GOVERNMENT OF THE PUNJAB

ESTIMATES OF CHARGED EXPENDITURE AND DEMANDS FOR GRANTS

(DEVELOPMENT)

VOL - I

(Fund No. PC22036)

FOR

2024 – 2025

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GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
PC22036	Development	356,203.912	367,989.411	510,872.207
PC12037	Irrigation Works	20,082.640	26,013.538	26,542.481
PC12041	Roads and Bridges	147,476.784	147,264.077	183,007.290
PC12042	Government Buildings	130,786.666	99,060.025	121,578.021
PC12043	Loans to Municipalities/Autonomous Bodies etc.	65,290.442	1,200.000	0.001
	TOTAL :-	**719,840.444**	**641,527.051**	**842,000.000**
Current / Capital Expenditure detailed below:				
	New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	(5,500.000)	-	(5,500.000)
	New Initiatives of SED for imparting Education through Private Participation (PEF)	(24,612.157)	-	(26,250.000)
	Punjab Daanish Schools and Centres of Excellence Authority	(1,302.375)	-	(2,500.000)
	Undergraduate Scholarship Program through PHEC	-	-	(2,500.000)
	Lahore Knowledge Park Company (LKPC)	(1.000)	-	(10.000)
	Punjab Education Endowment Funds (PEEF)	(105.000)	-	(100.000)
	Punjab Higher Education Commission (PHEC)	(39.866)	-	-
	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(300.000)	-	(1,000.000)
	Punjab Population Innovation Fund	(627.663)	-	(1,807.470)
	Chief Minister's Self-Employment Scheme (CMSES) through PSIC (Phase-II)	(0.002)	-	-
	Infrastructure Development Work of Allama Iqbal Industrial City, Faisalabad-FIEDMC	(400.000)	-	-
	Infrastructure Development (Civil Woks) of Quidad-e-Azam Business Park (QABP) Sheikhupura	(100.000)	-	-
	Development of Bahawalpur Industrial Estate - PIEDMC	(250.000)	-	(150.000)
	Punjab Model Bazaars Management Company (PMBMC)	(550.000)	-	(500.000)
	Technical Education and Vocational Training Authority (TEVTA)	(1,100.000)	-	(2,000.000)
	Provision of Demand Driven Skill Training & Up Gradation / Enhancement of Training Facilities (PVTC)	(825.000)	-	(500.000)
	Punjab Mineral Company (PMC)	(167.227)	-	(1.000)
	Punjab Social Protection Authority (PSPA)	(100.000)	-	(150.000)
	Social Security Health Facility at Taunsa	-	-	-
	Data, Analysis, Research and Planning Support by the Urban Unit	(150.000)	-	(250.000)
	Current Capital Expenditure	(65,290.442)	-	(0.001)
	Total	**(101,420.732)**	**-**	**(43,218.471)**
	Net Annual Development Programme	**618,419.712**	**641,527.051**	**798,781.529**

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
SUMMARY	**Rs**	**Rs**	**Rs**
DEVELOPMENT (Revenue)	**356,223,909,340**	**367,989,411,387**	**510,872,207,000**
Agriculture	25,948,842,000	28,575,279,000	63,011,272,000
Agriculture	1,000		44,346,000,000
Agriculture Research	25,948,841,000	28,575,279,000	18,665,272,000
Archives and Libraries	103,797,000	166,193,000	89,682,000
Archives and Libraries	103,797,000	166,193,000	89,682,000
Board of Revenue	659,192,000	564,572,612	1,042,291,000
Board of Revenue	659,192,000	564,572,612	1,042,291,000
Communication & Works	3,454,000	13,766,000	61,823,000
Communication & Works	3,454,000	13,766,000	61,823,000
Energy Department	5,248,778,000	4,370,182,000	6,782,000,000
Energy	5,248,778,000	4,370,182,000	6,782,000,000
Environmental Planning	3,748,191,000	4,043,726,000	7,489,069,000
Environmental Planning	3,748,191,000	4,043,726,000	7,489,069,000
Emergency Services	1,858,333,000	1,751,726,000	1,131,059,000
Emergency Services	1,858,333,000	1,751,726,000	1,131,059,000
Food	276,713,650	253,909,000	321,003,000
Food	276,713,650	253,909,000	321,003,000
Forestry	3,161,717,000	3,308,228,000	4,000,000,000
Forestry	3,161,717,000	3,308,228,000	4,000,000,000
Fisheries	570,692,000	227,777,000	2,420,108,000
Fisheries	570,692,000	227,777,000	2,420,108,000
Governance & Information Technology	20,043,037,104	17,612,459,000	19,342,910,000
Governance & Information Technology	4,330,992,403	60,436,000	326,880,000
PITB	7,418,452,748	5,894,966,000	6,805,206,644
BOARD OF REVENUE	5,270,248,146	8,437,147,000	6,153,116,356

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
SUMMARY	**Rs**	**Rs**	**Rs**
Police	2,429,523,251	2,712,692,000	4,175,847,000
HOME DEPARTMENT	318,298,639	232,226,000	1,333,994,000
S&GAD	13,127,788	12,800,000	423,342,000
Public Private Partnership (PPP) Projects	262,394,129	262,192,000	124,524,000
Governor Secretariat	25,001,000	17,747,000	14,505,000
Governor Secretariat	25,001,000	17,747,000	14,505,000
Higher Education	2,698,161,000	2,454,886,465	12,258,184,000
Higher Education	2,698,161,000	2,454,886,465	12,258,184,000
Home Department	780,169,000	1,643,280,000	1,407,837,000
Home Department	780,169,000	1,643,280,000	1,407,837,000
Housing & Physical Planning	46,310,010,000	48,804,681,759	40,500,000,000
Urban Development	46,310,010,000	48,804,681,759	40,500,000,000
Human Rights and Minority Affairs	419,156,202	357,155,000	572,842,000
Human Rights and Minority Affairs	419,156,202	357,155,000	572,842,000
Information & Culture	95,403,000	91,888,000	2,320,100,000
Information & Culture	95,403,000	91,888,000	2,320,100,000
Industries	9,093,512,000	4,092,671,000	7,049,218,000
Industries	6,341,570,000	1,555,039,000	2,798,672,000
Technical Education and Vocational Training Authority	1,100,002,000	1,100,000,000	2,250,000,000
P.S.I.C.	1,605,601,000	1,401,293,000	1,949,846,000
Commerce and Investment Department	46,339,000	36,339,000	50,700,000
Irrigation	62,504,000	57,261,000	149,206,000
Irrigation			10,000,000
Survey Investigation and Research	62,503,000	57,260,000	139,206,000
Foreign Aid Project	1,000	1,000	
Jails	14,991,000	7,500,000	9,163,000
Jails	14,991,000	7,500,000	9,163,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
SUMMARY	**Rs**	**Rs**	**Rs**
Judiciary	3,542,000	3,539,000	1,000
Government Buildings - Housing	1,000		
Government Buildings - Offices	3,541,000	3,539,000	1,000
Local Government & Community Development	40,585,828,000	47,174,962,000	61,665,441,000
Local Government & Community Development	40,585,828,000	47,174,962,000	61,665,441,000
Labor Human Resources	115,274,000	106,723,000	169,908,000
Labor Human Resources	115,274,000	106,723,000	169,908,000
Live Stock	737,736,000	595,362,000	8,097,183,000
Live Stock	737,726,000	595,361,000	8,097,183,000
Live Stock and Production	4,000	1,000	
Live Stock Education and Training	4,000		
Agriculture Transformation Plan	2,000		
Law and Parliamentary Affairs	4,000	3,000	20,000
Law and Parliamentary Affairs	4,000	3,000	20,000
Literacy	2,990,000,000	2,809,540,000	4,000,000,000
Litreacy	2,990,000,000	2,809,540,000	4,000,000,000
Mines and Minerals	669,038,000	390,630,000	491,963,000
Mines and Minerals	496,309,000	390,237,000	485,770,000
PMDC	167,227,000		1,000,000
Directorate General Mines and Minerals	5,502,000	393,000	5,193,000
Management & Professional Development Dept	12,000,000	7,821,000	1,000
Management & Professional Development Dept	12,000,000	7,821,000	1,000
Public Prosecuation	46,865,000	53,586,000	8,799,000
Public Prosecuation	46,865,000	53,586,000	8,799,000
Planning & Development	35,208,061,127	31,758,770,000	73,603,217,000
Planning & Development	35,208,061,127	31,758,770,000	41,603,217,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
SUMMARY	**Rs**	**Rs**	**Rs**
Special Programme /Initiatives			32,000,000,000
Police	20,294,000	210,453,000	106,555,000
Police	10,248,000	200,409,000	1,000
Government Buildings - Offices	10,046,000	10,044,000	106,554,000
Provincial Assembly	4,000	3,000	52,805,000
Provincial Assembly	4,000	3,000	52,805,000
Primary & Secondary Health Care	16,240,894,000	16,373,461,895	21,102,254,000
Primary & Secondary Health Care	51,008,000	1,000	650,000,000
Preventive Health Care Programme	5,426,025,000	5,012,382,997	6,902,746,000
Research & Development	2,296,909,000	1,629,375,315	915,398,000
Special Initiative	1,458,003,000	1,409,003,118	213,779,000
Secondary Health Care	5,827,961,000	7,321,008,230	6,262,175,000
Primary Health Care	1,010,423,000	880,500,235	622,857,000
DISTRICT DEVELOPMENT PACKAGE	160,565,000	121,191,000	35,299,000
CHIEF MINISTER INITIATIVE	10,000,000		5,500,000,000
Population Welfare	1,868,988,000	1,208,600,000	3,710,505,000
Population Welfare	1,868,988,000	1,208,600,000	3,710,505,000
Religious Affairs and AUQAF Sector	1,218,242,000	708,084,000	471,296,000
Religious Affairs and AUQAF Sector	1,218,242,000	708,084,000	471,296,000
Regional Planning	6,490,040,851	6,862,271,000	5,067,980,000
Regional Planning	2,356,000	4,378,000	
Agency For Barani Area Development	110,902,994	81,027,000	50,651,000
Cholistan Development Authority	2,917,502,396	2,616,084,000	403,615,000
Southern Punjab	3,459,279,461	4,160,782,000	4,613,714,000
School Education	42,118,390,000	41,400,097,000	42,453,000,000
School Education	42,118,390,000	41,400,097,000	42,453,000,000
S& GAD	588,176,000	584,065,000	43,950,000
S& GAD	505,802,000	504,191,000	38,950,000
S & GAD SOUTH PUNJAB	82,374,000	79,874,000	5,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
SUMMARY	**Rs**	**Rs**	**Rs**
Specialized Health Care & Medical Education	60,403,083,000	73,893,992,656	76,686,662,000
Specialized Health Care & Medical Education	798,104,000	5,023,101,000	7,000,000,000
Medical Education	1,535,765,000	1,586,042,555	1,920,511,000
Research & Development	1,790,000	1,790,000	
Territary Health care units	13,000	20,819,100	5,080,000,000
Specialized Health Care & Miscellaneous	45,114,668,000	48,113,668,303	54,250,000,000
Other Development Programme	300,000,000		1,000,000,000
TERTIARY CARE HOSPITALS	12,652,743,000	19,148,571,698	7,436,151,000
Social Welfare	360,961,406	275,775,000	2,899,246,000
Social Welfare	360,961,406	275,775,000	2,899,246,000
Special Education	87,964,000	1,421,000	650,712,000
Special Education	87,964,000	1,421,000	650,712,000
Transport	3,810,475,000	3,035,979,000	16,510,961,000
Transport	3,810,475,000	3,035,979,000	16,510,961,000
Water Supply & Sanitation	15,250,000,000	16,268,616,000	8,000,000,000
Water Supply & Sanitation	5,696,321,000	6,553,511,000	4,199,721,000
Rural Water Supply	5,259,145,000	6,036,982,000	2,210,639,000
Urban Water Supply	4,294,534,000	3,678,123,000	1,589,640,000
Women Development	84,729,000	58,775,000	680,315,000
Women Development	84,729,000	58,775,000	680,315,000
Wildlife	2,368,916,000	2,057,661,000	4,251,915,000
Wildlife	2,368,916,000	2,057,661,000	4,251,915,000
Youth Affairs, Sports, Archaeology & Tourism Department	3,822,750,000	3,055,332,000	10,175,246,000
Sports	3,230,847,000	2,748,779,000	7,600,000,000
Archeology	331,759,000	164,142,000	696,330,000
Tourism	260,144,000	142,411,000	1,878,916,000
Zakat & Ushr		679,001,000	
Zakat & Ushr		679,001,000	

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	BUDGET ESTIMATES 2024-25
SUMMARY	**Rs**	**Rs**	**Rs**
Grand Total:	**356,223,909,340**	**367,989,411,387**	**510,872,207,000**

PC22036(036)
DEVELOPMENT

	Rs
Charged:	
Voted:	**510,872,207,000**
Total:	**510,872,207,000**

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO23F02759		**PROGRAM FOR ESTABLISHMENT OF MODEL MARKETS IN PUNJAB**	**1,000**		
	A05270	To Others	1,000		
3241-U					
LO24000001		**REVIVAL OF CITRUS SECTOR IN PUNJAB (2024-25 TO 2028-29)**			**96,000,000**
	A01101	Basic Pay of Officers			2,501,000
	A01151	Basic Pay of Other Staff			11,420,000
	A01202	House Rent Allowance			2,214,000
	A01203	Conveyance Allowance			1,931,000
	A01207	Washing Allowance			6,000
	A0120D	Integrated Allowance			173,000
	A01216	Qualification Allowance			360,000
	A01217	Medical Allowance			1,307,000
	A01227	Project Allowance			5,280,000
	A0124H	Special Allowance-2021			1,981,000
	A0124R	Ad-Hoc Relief Allowance 2022			1,516,000
	A0124T	Special Allowance - 2022			1,188,000
	A0124X	Adhoc Relief Allowance 2023			5,073,000
	A01263	Research Allowance			812,000
	A01270	Others			4,497,000
	A01277	Contingent Paid Staff			8,450,000
	A03303	Electricity			4,800,000
	A03304	Hot and Cold Weather Charges			120,000
	A03805	Travelling Allowance			2,150,000
	A03807	P.O.L Charges			10,600,000
	A03901	Stationery			750,000

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DEVELOPMENT

(Revenue)

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0421 AGRICULTURE			
		042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC			
		LE4267 AGRICULTURAL RESEARCH AND EXTENSION SERV			
		A03902 Printing and Publication			450,000
		A03906 Uniforms and Protective Clothing			1,310,000
		A03907 Advertising & Publicity			150,000
		A03919 Payments to Others for Service Rendered			1,000
		A03942 Cost of Other Stores			2,500,000
		A03955 Computer Stationary			300,000
		A03959 Stipend Incentives Awards And Allied Exp			1,000
		A03970 Others			6,825,000
		A09302 Fertilizer			2,480,000
		A09412 Specific Utility Chemicals			200,000
		A09414 Insecticides			2,220,000
		A09470 Others			900,000
		A09501 Transport			1,000
		A09601 Plant and Machinery			10,932,000
		A09701 Purchase of Furniture and Fixture			1,000
		A13001 Transport			200,000
		A13101 Machinery and Equipment			400,000
		3242-U			
		LO24000002 CHIEF MINISTER PUNJAB KISSAN CARD (2024-25)			**10,000,000,000**
		A01106 Pay of contract staff			24,000,000
		A03201 Postage and Telegraph			80,000
		A03204 Electronic Communication			300,000
		A03805 Travelling Allowance			3,000,000
		A03807 P.O.L Charges			4,200,000
		A03901 Stationery			1,620,000
		A03907 Advertising & Publicity			250,000,000
		A03915 Payments to Govt. Deptt. for Service Ren			190,000,000
		A03919 Payments to Others for Service Rendered			315,000,000
		A03955 Computer Stationary			900,000
		A03970 Others			900,000
		A05120 Others			9,210,000,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
3243-U					
LO24000003		**CHIEF MINISTER#S PROGRAM FOR SOLARIZATION OF AGRICULTURAL TUBEWELLS IN PUNJAB**			2,500,000,000
	A03201	Postage and Telegraph			1,000,000
	A03202	Telephone and Trunk Call			1,000,000
	A03204	Electronic Communication			1,000,000
	A03205	Courier and Pilot Service			1,000,000
	A03301	Gas			1,000,000
	A03302	Water			1,000,000
	A03303	Electricity			1,000,000
	A03304	Hot and Cold Weather Charges			1,000,000
	A03305	POL for Generator			1,000
	A03370	Others			5,000,000
	A03402	Rent for Office Building			1,000,000
	A03407	Rates and Taxes			1,000,000
	A03805	Travelling Allowance			10,000,000
	A03807	P.O.L Charges			1,000
	A03901	Stationery			995,000
	A03902	Printing and Publication			1,000,000
	A03905	Newspapers Periodicals and Books			1,000,000
	A03906	Uniforms and Protective Clothing			1,000,000
	A03907	Advertising & Publicity			1,000,000
	A03918	Exhibitions, Fairs & Other National Cel			5,000,000
	A03942	Cost of Other Stores			10,000,000
	A03955	Computer Stationary			1,000,000
	A03970	Others			5,000,000
	A05120	Others			2,438,000,000
	A05270	To Others			1,000,000
	A13001	Transport			1,000
	A13101	Machinery and Equipment			10,000,000
	A13201	Furniture and Fixture			1,000
	A13701	Hardware			1,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
3244-U					
LO24000004		**INTERNSHIP SCHEME FOR AGRICULTURE GRADUATES (2024-25)**			**1,000,000,000**
	A01106	Pay of contract staff			1,000,000
	A03770	Other			10,000,000
	A03805	Travelling Allowance			10,000,000
	A03807	P.O.L Charges			15,000,000
	A03901	Stationery			1,000,000
	A03902	Printing and Publication			1,000,000
	A03907	Advertising & Publicity			10,000,000
	A03919	Payments to Others for Service Rendered			933,000,000
	A03955	Computer Stationary			1,000,000
	A03970	Others			1,000,000
	A05270	To Others			1,000,000
	A06301	Entertainments & Gifts			1,000,000
	A09201	Hardware			1,000,000
	A09202	Software			1,000,000
	A09203	I.T. Equipment			10,000,000
	A13001	Transport			1,000,000
	A13101	Machinery and Equipment			2,000,000
3245-U					
LO24000005		**IMPORT SUBSTITUTION AND EXPORT ENHANCEMENT THROUGH PROMOTION OF SESAME, SOYBEAN AND CANOLA (2024-25 TO 2026-27)**			**300,000,000**
	A05120	Others			299,999,000
	A05270	To Others			1,000
3246-U					
LO24000006		**CHIEF MINISTER#S PUNJAB GREEN TRACTOR PROGRAM (2024-25)**			**30,000,000,000**
	A05120	Others			29,999,999,000
	A05270	To Others			1,000

PC22036(036)
DEVELOPMENT

(Revenue)

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0421 AGRICULTURE			
		042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC			
		LE4267 AGRICULTURAL RESEARCH AND EXTENSION SERV			
3247-U					
	LO24000007	**CHIEF MINISTER'S FUND FOR PROMOTION OF E-MECHANIZATION THROUGH INDIGENOUS MANUFACTURING OF AGRICULTURAL MACHINERY (2024-25 TO 2025-26)**			**200,000,000**
	A05270	To Others			200,000,000
3248-U					
	LO24000008	**ESTABLISHMENT OF MODEL AGRICULTURE MALLS IN PUNJAB**			**250,000,000**
	A01106	Pay of contract staff			3,000,000
	A03201	Postage and Telegraph			100,000
	A03202	Telephone and Trunk Call			150,000
	A03204	Electronic Communication			3,000,000
	A03302	Water			150,000
	A03303	Electricity			1,000,000
	A03402	Rent for Office Building			384,000
	A03805	Travelling Allowance			900,000
	A03807	P.O.L Charges			1,000,000
	A03901	Stationery			575,000
	A03907	Advertising & Publicity			2,000,000
	A03955	Computer Stationary			600,000
	A05120	Others			199,000,000
	A09203	I.T. Equipment			20,000,000
	A09501	Transport			6,000,000
	A09701	Purchase of Furniture and Fixture			12,141,000
Total Sub Sector Agriculture			**1,000**		**44,346,000,000**

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO15003106		**Extension Service 2.0-Farmer Facilitation through Modernized Extension**		**6,665,000**	
	A03407	Rates and Taxes		6,665,000	
LO16007180		**Establishment of Sub-Campus of Pir Mehar Ali Shah-Arid Agriculture University at Attock(Phase-II) against eq/Sr from LO16001443-Special Development Package**	**2,665,000**	**1,833,000**	
	A12470	Others	2,665,000	1,833,000	
LO18002244		**Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal**	**37,924,000**	**37,592,000**	
	A01101	Basic Pay of Officers	1,418,000	1,341,000	
	A01103	Special Pay	1,000	1,000	
	A01106	Pay of contract staff	1,791,000	1,664,000	
	A01151	Basic Pay of Other Staff	219,000	205,000	
	A01156	Pay of contract staff	883,000	836,000	
	A01202	House Rent Allowance	68,000	64,000	
	A01203	Conveyance Allowance	210,000	196,000	
	A01207	Washing Allowance	2,000	2,000	
	A0120D	Integrated Allowance	11,000	11,000	
	A01216	Qualification Allowance	162,000	121,000	
	A01217	Medical Allowance	124,000	116,000	
	A0122N	Special Conveyance Allowance to Disabled	27,000	26,000	
	A0124H	Special Allowance-2021	205,000	194,000	
	A0124R	Ad-Hoc Relief Allowance 2022	261,000	245,000	
	A0124T	Special Allowance - 2022	155,000	147,000	
	A0124X	Adhoc Relief Allowance 2023	996,000	996,000	
	A01263	Research Allowance	136,000	122,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A01270	Others	297,000	274,000	
	A01273	Honoraria	351,000	351,000	
	A01277	Contingent Paid Staff	1,008,000	976,000	
	A03201	Postage and Telegraph	10,000	10,000	
	A03202	Telephone and Trunk Call	53,000	51,000	
	A03204	Electronic Communication	52,000	50,000	
	A03301	Gas	6,000	3,000	
	A03303	Electricity	81,000	66,000	
	A03304	Hot and Cold Weather Charges	43,000	40,000	
	A03407	Rates and Taxes	160,000	156,000	
	A03805	Travelling Allowance	739,000	724,000	
	A03807	P.O.L Charges	2,326,000	2,244,000	
	A03901	Stationery	328,000	314,000	
	A03902	Printing and Publication	109,000	100,000	
	A03903	Conference/Seminars/Workshops/ Symposia	148,000	132,000	
	A03907	Advertising & Publicity	201,000	272,000	
	A03915	Payments to Govt. Deptt. for Service Ren	108,000	92,000	
	A03918	Exhibitions, Fairs & Other National Cel	95,000	87,000	
	A03919	Payments to Others for Service Rendered	318,000	295,000	
	A03936	Foreign/Inland Training Course Fee	6,000	3,000	
	A03942	Cost of Other Stores	755,000	718,000	
	A03955	Computer Stationary	328,000	314,000	
	A03970	Others	545,000	704,000	
	A09201	Hardware	1,003,000	964,000	
	A09302	Fertilizer	719,000	697,000	
	A09370	Others	211,000	285,000	
	A09411	General Utility Chemicals	529,000	501,000	
	A09412	Specific Utility Chemicals	1,084,000	1,583,000	
	A09414	Insecticides	318,000	301,000	
	A09470	Others	211,000	200,000	
	A09701	Purchase of Furniture and Fixture	5,390,000	5,099,000	
	A12403	Other buildings	1,000		
	A12470	Others	1,000	1,000	
	A13001	Transport	532,000	516,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A13101	Machinery and Equipment	222,000	218,000	
	A13370	Others	12,915,000	12,912,000	
	A13701	Hardware	52,000	52,000	
LO19000657		**DEVELOPMENT OF HYBRID AND OPVS IN VEGETABLES RESILIENT TO CLIMATE CHANGE(SMART, DLI-2,11)**	**10,575,000**	**10,329,000**	
	A01101	Basic Pay of Officers	1,051,000	1,051,000	
	A01103	Special Pay	1,000	1,000	
	A01151	Basic Pay of Other Staff	1,966,000	1,956,000	
	A01202	House Rent Allowance	353,000	353,000	
	A01203	Conveyance Allowance	350,000	350,000	
	A01207	Washing Allowance	3,000	4,000	
	A0120D	Integrated Allowance	1,000	1,000	
	A01216	Qualification Allowance	228,000	228,000	
	A01217	Medical Allowance	214,000	214,000	
	A0121N	Personal Allowance	11,000	11,000	
	A0122N	Special Conveyance Allowance to Disabled	1,000	1,000	
	A0124H	Special Allowance-2021	450,000	450,000	
	A0124R	Ad-Hoc Relief Allowance 2022	375,000	375,000	
	A0124T	Special Allowance - 2022	271,000	271,000	
	A0124X	Adhoc Relief Allowance 2023	887,000	887,000	
	A01270	Others	702,000	702,000	
	A01274	Medical Charges	645,000	645,000	
	A01277	Contingent Paid Staff	3,000	3,000	
	A03201	Postage and Telegraph	1,000	1,000	
	A03202	Telephone and Trunk Call	1,000	1,000	
	A03302	Water	21,000	21,000	
	A03303	Electricity	1,431,000	1,431,000	
	A03407	Rates and Taxes	430,000	430,000	
	A03805	Travelling Allowance	1,000	1,000	
	A03807	P.O.L Charges	3,000	2,000	
	A03901	Stationery	50,000	50,000	
	A03919	Payments to Others for Service Rendered	1,000	1,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03942	Cost of Other Stores	1,000		
	A03970	Others	468,000	234,000	
	A09302	Fertilizer	201,000	201,000	
	A09414	Insecticides	125,000	124,000	
	A13101	Machinery and Equipment	327,000	327,000	
	A13201	Furniture and Fixture	1,000	1,000	
	A13701	Hardware	1,000	1,000	
LO19000659		**PROVISION OF MISSING INFRASTRUCTURE IN 10 AGRICULTURE PRODUCE MARKETS.**	**3,510,000**	**3,323,000**	
	A03204	Electronic Communication	491,000	458,000	
	A09201	Hardware	3,019,000	2,865,000	
LO19000662		**NATIONAL OIL SEED ENHANCEMENT PROGRAM(SMART, DLI-4B)**	**320,328,000**	**743,967,000**	
	A01101	Basic Pay of Officers	38,000	24,000	
	A01106	Pay of contract staff	627,000	614,000	
	A01151	Basic Pay of Other Staff	10,000	6,000	
	A01273	Honoraria	10,000	6,000	
	A03201	Postage and Telegraph	2,000	2,000	
	A03202	Telephone and Trunk Call	2,000	2,000	
	A03805	Travelling Allowance	224,000	224,000	
	A03807	P.O.L Charges	5,010,000	5,005,000	
	A03902	Printing and Publication	501,000	501,000	
	A03903	Conference/Seminars/Workshops/ Symposia	3,655,000	3,615,000	
	A03918	Exhibitions, Fairs & Other National Cel	62,000	32,000	
	A03919	Payments to Others for Service Rendered	85,000	81,000	
	A03959	Stipend Incentives Awards And Allied Exp	85,000	4,001,000	
	A05103	Edible Oil	305,976,000	725,816,000	
	A05120	Others	20,000	20,000	
	A06470	Others	4,021,000	4,018,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO19000663		**NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF WHEAT**	**299,015,000**	**544,530,000**	
A01101		Basic Pay of Officers	56,000	33,000	
A01106		Pay of contract staff	1,642,000	1,642,000	
A01151		Basic Pay of Other Staff	38,000	24,000	
A01156		Pay of contract staff	590,000	586,000	
A03201		Postage and Telegraph	6,000	6,000	
A03202		Telephone and Trunk Call	21,000	21,000	
A03302		Water	6,000	6,000	
A03303		Electricity	53,000	52,000	
A03402		Rent for Office Building	21,000	16,000	
A03407		Rates and Taxes	11,000	11,000	
A03805		Travelling Allowance	16,099,000	16,099,000	
A03807		P.O.L Charges	12,111,000	12,061,000	
A03901		Stationery	31,000	26,000	
A03902		Printing and Publication	513,000	467,000	
A03903		Conference/Seminars/Workshops/ Symposia	15,109,000	15,376,000	
A03905		Newspapers Periodicals and Books	21,000	21,000	
A03907		Advertising & Publicity	1,727,000	1,659,000	
A03919		Payments to Others for Service Rendered	103,000	57,000	
A03942		Cost of Other Stores	149,000	80,000	
A03955		Computer Stationary	12,000	11,000	
A03959		Stipend Incentives Awards And Allied Exp	19,000	24,773,000	
A03970		Others	149,000	80,000	
A06470		Others	250,385,000	471,290,000	
A09202		Software	24,000	17,000	
A13001		Transport	55,000	53,000	
A13201		Furniture and Fixture	21,000	21,000	
A13701		Hardware	21,000	21,000	
A13703		I.T. Equipment	22,000	21,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO19000664		**NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF RICE**	**128,138,000**	**436,709,000**	
A01101		Basic Pay of Officers	494,000	248,000	
A01102		Personal pay	83,000	42,000	
A01106		Pay of contract staff	825,000	680,000	
A01151		Basic Pay of Other Staff	113,000	57,000	
A01156		Pay of contract staff	631,000	571,000	
A01202		House Rent Allowance	69,000	35,000	
A01203		Conveyance Allowance	47,000	24,000	
A0120D		Integrated Allowance	17,000	9,000	
A01216		Qualification Allowance	25,000	13,000	
A01217		Medical Allowance	44,000	22,000	
A01224		Entertainment Allowance	1,000	1,000	
A0122M		Adhoc Relief Allowance-2016	48,000	24,000	
A0122Y		Ad-hoc Relief Allowance 2017	52,000	26,000	
A0123G		Ad-hoc Relief Allowance-2018	52,000	26,000	
A0123P		Ad-hoc Relief A 2019	61,000	31,000	
A01250		Incentive Allowance	208,000	105,000	
A01264		Technical Allowance	42,000	21,000	
A01273		Honoraria	56,000	53,000	
A03201		Postage and Telegraph	6,000	6,000	
A03202		Telephone and Trunk Call	11,000	11,000	
A03302		Water	6,000	6,000	
A03303		Electricity	22,000	21,000	
A03402		Rent for Office Building	65,000	38,000	
A03407		Rates and Taxes	17,000	16,000	
A03805		Travelling Allowance	14,245,000	13,269,000	
A03807		P.O.L Charges	11,906,000	11,134,000	
A03901		Stationery	23,000	23,000	
A03902		Printing and Publication	13,063,000	13,064,000	
A03903		Conference/Seminars/Workshops/ Symposia	11,558,000	10,909,000	
A03905		Newspapers Periodicals and Books	12,000	13,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03907	Advertising & Publicity	1,374,000	1,291,000	
	A03915	Payments to Govt. Deptt. for Service Ren	3,234,000	2,618,000	
	A03918	Exhibitions, Fairs & Other National Cel	12,000	12,000	
	A03919	Payments to Others for Service Rendered	10,000	10,000	
	A03942	Cost of Other Stores	21,000	21,000	
	A03955	Computer Stationary	331,000	318,000	
	A03970	Others	983,000	944,000	
	A05120	Others	61,235,000	374,115,000	
	A06301	Entertainments & Gifts	987,000	947,000	
	A09201	Hardware	9,000	9,000	
	A09202	Software	9,000	9,000	
	A09302	Fertilizer	1,449,000	1,388,000	
	A09370	Others	1,272,000	1,219,000	
	A09412	Specific Utility Chemicals	554,000	529,000	
	A09414	Insecticides	592,000	568,000	
	A09470	Others	254,000	242,000	
	A13001	Transport	1,022,000	1,022,000	
	A13101	Machinery and Equipment	945,000	906,000	
	A13201	Furniture and Fixture	11,000	11,000	
	A13701	Hardware	11,000	11,000	
	A13702	Software	11,000	11,000	
	A13703	I.T. Equipment	10,000	10,000	
LO19000665		**NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE.**	**58,758,000**	**120,619,000**	
	A01101	Basic Pay of Officers	866,000	833,000	
	A01102	Personal pay	124,000	122,000	
	A01106	Pay of contract staff	506,000	478,000	
	A01151	Basic Pay of Other Staff	2,000	2,000	
	A01156	Pay of contract staff	787,000	769,000	
	A01202	House Rent Allowance	178,000	174,000	
	A01203	Conveyance Allowance	136,000	133,000	
	A01216	Qualification Allowance	64,000	62,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A01217		Medical Allowance	107,000	104,000	
A01227		Project Allowance	1,000	1,000	
A0124H		Special Allowance-2021	212,000	206,000	
A0124R		Ad-Hoc Relief Allowance 2022	711,000	706,000	
A0124T		Special Allowance - 2022	211,000	206,000	
A01270		Others	213,000	207,000	
A01273		Honoraria	72,000	240,000	
A01277		Contingent Paid Staff	1,000	1,000	
A03201		Postage and Telegraph	16,000	11,000	
A03202		Telephone and Trunk Call	236,000	237,000	
A03205		Courier and Pilot Service	7,000	6,000	
A03301		Gas	7,000	6,000	
A03302		Water	11,000	8,000	
A03303		Electricity	2,789,000	2,672,000	
A03304		Hot and Cold Weather Charges	2,000	2,000	
A03305		POL for Generator	11,000	11,000	
A03370		Others	2,000	2,000	
A03402		Rent for Office Building	2,000	2,000	
A03407		Rates and Taxes	11,000	11,000	
A03801		Training - domestic	7,000	4,000	
A03805		Travelling Allowance	1,940,000	1,869,000	
A03806		Transportation of Goods	2,000	2,000	
A03807		P.O.L Charges	1,795,000	1,795,000	
A03809		CNG Charges (Govt)	2,000	2,000	
A03901		Stationery	78,000	67,000	
A03902		Printing and Publication	514,000	459,000	
A03903		Conference/Seminars/Workshops/ Symposia	7,207,000	6,540,000	
A03905		Newspapers Periodicals and Books	22,000	21,000	
A03907		Advertising & Publicity	685,000	686,000	
A03915		Payments to Govt. Deptt. for Service Ren	11,000	11,000	
A03918		Exhibitions, Fairs & Other National Cel	3,172,000	2,839,000	
A03919		Payments to Others for Service Rendered	32,000	11,000	
A03936		Foreign/Inland Training Course Fee	12,000	2,000	
A03942		Cost of Other Stores	962,000	919,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03955	Computer Stationary	134,000	124,000	
	A03959	Stipend Incentives Awards And Allied Exp	4,542,000	4,374,000	
	A03970	Others	999,000	945,000	
	A05120	Others	27,444,000	91,203,000	
	A06301	Entertainments & Gifts	7,000	1,000	
	A09201	Hardware	66,000	50,000	
	A09202	Software	9,000	1,000	
	A09203	I.T. Equipment	90,000	1,000	
	A09302	Fertilizer	27,000	1,000	
	A09370	Others	5,000	3,000	
	A09411	General Utility Chemicals	2,000	1,000	
	A09414	Insecticides	2,000	2,000	
	A13001	Transport	151,000	146,000	
	A13101	Machinery and Equipment	1,508,000	1,287,000	
	A13201	Furniture and Fixture	5,000	3,000	
	A13701	Hardware	12,000	10,000	
	A13702	Software	2,000	2,000	
	A13703	I.T. Equipment	27,000	26,000	
LO20000071		**STRENGTHENING OF AMRI RESEARCH AND DEVELOPMENT CAPABILITIES IN COLLABORATION WITH UAF FOR FABRICATION OF COST EFFECTIVE AND EFFICIENT SMALL AGRICULTURE IMPLEMENTS FOR SMALL**	**6,789,000**	**6,514,000**	
	A01101	Basic Pay of Officers	208,000	208,000	
	A01106	Pay of contract staff	12,000	7,000	
	A01151	Basic Pay of Other Staff	208,000	208,000	
	A01156	Pay of contract staff	3,000	2,000	
	A01202	House Rent Allowance	67,000	61,000	
	A01203	Conveyance Allowance	47,000	45,000	
	A01217	Medical Allowance	42,000	40,000	
	A01239	Special Allowance	126,000	126,000	
	A0124H	Special Allowance-2021	88,000	88,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A0124R	Ad-Hoc Relief Allowance 2022	39,000	38,000	
	A0124T	Special Allowance - 2022	39,000	38,000	
	A01270	Others	79,000	73,000	
	A01273	Honoraria	133,000	133,000	
	A01277	Contingent Paid Staff	594,000	594,000	
	A03801	Training - domestic	2,000	2,000	
	A03805	Travelling Allowance	41,000	35,000	
	A03807	P.O.L Charges	2,000	2,000	
	A03907	Advertising & Publicity	70,000	70,000	
	A03942	Cost of Other Stores	2,000	2,000	
	A03970	Others	2,000	2,000	
	A09404	Medical And Laboratory Equipment	3,173,000	3,015,000	
	A09601	Plant and Machinery	1,769,000	1,685,000	
	A13701	Hardware	43,000	40,000	
LO21002841		**REHABILITATION OF OLD BULLDOZERS FOR SUSTAINABLE LAND DEVELOPMENT WORK TO ENSURE FOOD SECURITY**	**35,324,000**	**33,919,000**	
	A03770	Other	15,174,000	15,057,000	
	A03805	Travelling Allowance	1,556,000	1,525,000	
	A03807	P.O.L Charges	1,550,000	1,525,000	
	A03907	Advertising & Publicity	128,000	127,000	
	A03942	Cost of Other Stores	7,517,000	6,397,000	
	A13101	Machinery and Equipment	9,399,000	9,288,000	
LO21002843		**RESEARCH & DEVELOPMENT ON FRUIT CROPS IN SOUTH PUNJAB THROUGH ESTABLISHMENT OF FRUIT RESEARCH INSTITUTE AT BAHAWALPUR**	**26,712,000**	**25,855,000**	
	A01101	Basic Pay of Officers	1,290,000	1,228,000	
	A01151	Basic Pay of Other Staff	907,000	866,000	
	A01202	House Rent Allowance	307,000	292,000	
	A01203	Conveyance Allowance	249,000	237,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A0120D		Integrated Allowance	16,000	15,000	
A01216		Qualification Allowance	495,000	483,000	
A01217		Medical Allowance	143,000	133,000	
A0122M		Adhoc Relief Allowance-2016	1,000	1,000	
A0122Y		Ad-hoc Relief Allowance 2017	1,000	1,000	
A0123G		Ad-hoc Relief Allowance-2018	1,000	1,000	
A0123P		Ad-hoc Relief A 2019	1,000	1,000	
A0124F		Adhoc Relief Allowance-2021	1,000	1,000	
A0124H		Special Allowance-2021	148,000	141,000	
A0124R		Ad-Hoc Relief Allowance 2022	214,000	202,000	
A0124T		Special Allowance - 2022	89,000	85,000	
A01263		Research Allowance	301,000	286,000	
A01270		Others	615,000	588,000	
A01277		Contingent Paid Staff	2,622,000	2,564,000	
A03303		Electricity	2,102,000	2,051,000	
A03407		Rates and Taxes	143,000	139,000	
A03805		Travelling Allowance	1,048,000	1,024,000	
A03807		P.O.L Charges	3,158,000	3,079,000	
A03901		Stationery	105,000	103,000	
A03907		Advertising & Publicity	105,000	103,000	
A03942		Cost of Other Stores	1,029,000	1,006,000	
A03970		Others	525,000	514,000	
A09302		Fertilizer	718,000	702,000	
A09414		Insecticides	524,000	512,000	
A09470		Others	518,000	509,000	
A09501		Transport	6,666,000	6,333,000	
A09701		Purchase of Furniture and Fixture	2,092,000	2,090,000	
A13001		Transport	315,000	308,000	
A13101		Machinery and Equipment	211,000	206,000	
A13201		Furniture and Fixture	52,000	51,000	
LO21002844		**ESTABLISHMENT OF MANGO RESEARCH STATION, RAHIM YAR KHAN**	**29,000**		

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A01101		Basic Pay of Officers	1,000		
A01151		Basic Pay of Other Staff	1,000		
A03201		Postage and Telegraph	1,000		
A03202		Telephone and Trunk Call	1,000		
A03205		Courier and Pilot Service	1,000		
A03303		Electricity	1,000		
A03304		Hot and Cold Weather Charges	1,000		
A03407		Rates and Taxes	1,000		
A03805		Travelling Allowance	1,000		
A03901		Stationery	1,000		
A03902		Printing and Publication	1,000		
A03905		Newspapers Periodicals and Books	1,000		
A03907		Advertising & Publicity	1,000		
A03918		Exhibitions, Fairs & Other National Cel	1,000		
A03919		Payments to Others for Service Rendered	1,000		
A03942		Cost of Other Stores	1,000		
A03970		Others	1,000		
A09201		Hardware	1,000		
A09302		Fertilizer	1,000		
A09370		Others	1,000		
A09411		General Utility Chemicals	1,000		
A09414		Insecticides	1,000		
A09470		Others	1,000		
A09501		Transport	1,000		
A09601		Plant and Machinery	1,000		
A09701		Purchase of Furniture and Fixture	1,000		
A13001		Transport	1,000		
A13101		Machinery and Equipment	1,000		
A13701		Hardware	1,000		
LO21002849		**IMPROVEMENT OF RESEARCH INFRASTRUCTURE AT INSTITUTES OF RESEARCH WING OF AGRICULTURE DEPARTMENT**	**45,361,000**	**45,361,000**	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A05270	To Others	1,000	1,000	
	A06470	Others	1,000	1,000	
	A09601	Plant and Machinery	45,359,000	45,359,000	
LO21002851		**EXCHANGE AND DEVELOPMENT OF FODDER GERMPLASM RESISTANT TO BIOTIC AND ABIOTIC STRESSES**	**12,737,000**	**12,237,000**	
	A01101	Basic Pay of Officers	1,024,000	985,000	
	A01151	Basic Pay of Other Staff	320,000	308,000	
	A01202	House Rent Allowance	178,000	171,000	
	A01203	Conveyance Allowance	135,000	130,000	
	A0120D	Integrated Allowance	9,000	9,000	
	A01216	Qualification Allowance	135,000	134,000	
	A01217	Medical Allowance	56,000	54,000	
	A0124H	Special Allowance-2021	198,000	191,000	
	A0124R	Ad-Hoc Relief Allowance 2022	118,000	114,000	
	A0124T	Special Allowance - 2022	118,000	114,000	
	A0124X	Adhoc Relief Allowance 2023	454,000	454,000	
	A01270	Others	379,000	364,000	
	A01277	Contingent Paid Staff	1,398,000	1,366,000	
	A03303	Electricity	966,000	940,000	
	A03603	Registration	34,000	32,000	
	A03805	Travelling Allowance	217,000	209,000	
	A03807	P.O.L Charges	1,389,000	1,345,000	
	A03907	Advertising & Publicity	271,000	260,000	
	A03919	Payments to Others for Service Rendered	197,000	189,000	
	A03942	Cost of Other Stores	337,000	331,000	
	A03970	Others	217,000	209,000	
	A09302	Fertilizer	272,000	259,000	
	A09414	Insecticides	499,000	499,000	
	A09601	Plant and Machinery	3,512,000	3,279,000	
	A09701	Purchase of Furniture and Fixture	86,000	81,000	
	A13001	Transport	111,000	106,000	
	A13101	Machinery and Equipment	107,000	104,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO21002855		**ESTABLISHMENT OF CENTRES OF EXCELLENCE FOR WHEAT, RICE, SUGARCANE, MAIZE & MILLETS**	**14,566,000**	**52,578,000**	
	A01101	Basic Pay of Officers	1,000		
	A01273	Honoraria	1,000		
	A01277	Contingent Paid Staff	247,000	997,000	
	A03201	Postage and Telegraph	1,000		
	A03202	Telephone and Trunk Call	21,000	21,000	
	A03204	Electronic Communication	1,000	59,000	
	A03205	Courier and Pilot Service	11,000	177,000	
	A03301	Gas	132,000	232,000	
	A03302	Water	1,000		
	A03303	Electricity	3,136,000	3,955,000	
	A03304	Hot and Cold Weather Charges	1,000		
	A03407	Rates and Taxes	1,000	139,000	
	A03802	Training - international		208,000	
	A03805	Travelling Allowance	359,000	1,142,000	
	A03806	Transportation of Goods	1,000		
	A03807	P.O.L Charges	2,621,000	4,443,000	
	A03901	Stationery	241,000	240,000	
	A03902	Printing and Publication	301,000	300,000	
	A03904	Hire of Vehicles	31,000	600,000	
	A03905	Newspapers Periodicals and Books	2,000	1,000	
	A03907	Advertising & Publicity	131,000	375,000	
	A03915	Payments to Govt. Deptt. for Service Ren	1,000		
	A03919	Payments to Others for Service Rendered	2,443,000	3,217,000	
	A03942	Cost of Other Stores	146,000	941,000	
	A03955	Computer Stationary	76,000	149,000	
	A03970	Others	401,000	600,000	
	A06301	Entertainments & Gifts	1,000	42,000	
	A09201	Hardware	469,000	469,000	
	A09203	I.T. Equipment		407,000	
	A09302	Fertilizer	2,599,000	3,098,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A09370	Others	1,000	193,000	
	A09411	General Utility Chemicals	7,000	107,000	
	A09412	Specific Utility Chemicals	1,000	115,000	
	A09414	Insecticides	370,000	1,193,000	
	A09470	Others	1,000	193,000	
	A09601	Plant and Machinery	1,000	24,554,000	
	A09701	Purchase of Furniture and Fixture	1,000	2,527,000	
	A13001	Transport	101,000	561,000	
	A13101	Machinery and Equipment	589,000	1,088,000	
	A13201	Furniture and Fixture	50,000	50,000	
	A13701	Hardware	26,000	25,000	
	A13702	Software	31,000	80,000	
	A13703	I.T. Equipment	10,000	80,000	
LO22000481		**PROVISION OF MISSINGFACILITIES/INFRASTRUCTURE AT SUB CAMPUS OF PMAS-ARID AGRICULTUREUNIVERSITY AT ATTOCK**	**4,000**		
	A03770	Other	1,000		
	A12102	Other highways/roads	1,000		
	A12405	Electrification Plumbing And Other Infra	1,000		
	A12470	Others	1,000		
LO22000482		**PILOTING PRECISION AGRICULTURETECHNOLOGIES IN THE SELECTED AGRO-ECOLOGICAL ZONES OF PUNJAB (SMART DLI11) (2022-23 TO 2024-25)**	**10,917,000**	**10,911,000**	
	A01106	Pay of contract staff	1,000		
	A01156	Pay of contract staff	1,000		
	A01277	Contingent Paid Staff	202,000	201,000	
	A03801	Training - domestic	961,000	960,000	
	A03970	Others	1,000		
	A09404	Medical And Laboratory Equipment	9,751,000	9,750,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
LO22000483		**ESTABLISHMENT OF FACILITATION CENTER FORDAY SCHOLAR GIRLS AT UNIVERSITY OF AGRICULTURE FAISALABAD (2022-23 TO2023-24)**	**263,557,000**	**262,754,000**	
	A03970	Others	3,786,000	3,112,000	
	A09501	Transport	101,842,000	101,621,000	
	A09701	Purchase of Furniture and Fixture	15,723,000	16,947,000	
	A12470	Others	142,206,000	141,074,000	
LO22000484		**PROVISION OF LODGING FACILITY TO 1000FEMALE STUDENTS AT UNIVERSITY OF AGRICULTURE, FAISALABAD (2022-23 TO2024-25)**	**725,508,000**	**721,698,000**	
	A03970	Others	9,565,000	8,520,000	
	A09701	Purchase of Furniture and Fixture	40,792,000	46,698,000	
	A12470	Others	675,151,000	666,480,000	
LO22000485		**ESTABLISHMENT OF CAPACITY BUILDINGCENTER (CBC) AT UNIVERSITY OF AGRICULTURE, FAISALABAD (2022-23 TO2023-24)**	**212,785,000**	**211,179,000**	
	A09203	I.T. Equipment	25,969,000	26,715,000	
	A12470	Others	186,816,000	184,464,000	
LO22000487		**PROVISION OF MISSING FACILITIES AT FARMSOF EXTENSION AND ADAPTIVE RESEARCH WING OF PUNJAB AGRICULTURE DEPARTMENT(2022-23 TO 2024-25)**	**5,000**		
	A09203	I.T. Equipment	1,000		
	A09302	Fertilizer	1,000		
	A09601	Plant and Machinery	1,000		
	A13001	Transport	1,000		

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A13101	Machinery and Equipment	1,000		
LO22000488		**STRENGTHENING OF AGRICULTURAL TRAININGINSTITUTES BY PROVIDING MISSING FACILITIES FOR IMPROVEMENT OF PRE- &IN-SERVICE TRAINING (2022-23 TO 2024-25)**	**2,641,000**	**2,661,000**	
	A03301	Gas	133,000	134,000	
	A03303	Electricity	208,000	208,000	
	A03942	Cost of Other Stores	1,000		
	A03970	Others	246,000	262,000	
	A09203	I.T. Equipment	1,000	1,000	
	A09501	Transport	1,000	2,000	
	A09601	Plant and Machinery	1,264,000	1,266,000	
	A09701	Purchase of Furniture and Fixture	162,000	162,000	
	A13001	Transport	248,000	249,000	
	A13101	Machinery and Equipment	181,000	181,000	
	A13201	Furniture and Fixture	196,000	196,000	
LO22000491		**PROVISION OF MICRONUTRIENT ANALYSISFACILITY IN DISTRICT SOIL AND WATER TESTING LABS IN PUNJAB (SMART DLI 2)(2022-23)**	**203,040,000**	**203,041,000**	
	A03907	Advertising & Publicity	200,000	201,000	
	A03942	Cost of Other Stores	14,000,000	14,000,000	
	A09412	Specific Utility Chemicals	4,760,000	4,760,000	
	A09601	Plant and Machinery	184,080,000	184,080,000	
LO22000493		**STRENGTHENING OF RESEARCH ACTIVITIESTHROUGH PROVISION OF MISSING FACILITIES AT RESEARCH INSTITUTES (2022-23TO 2024-25)**	**37,562,000**	**37,518,000**	
	A01277	Contingent Paid Staff	1,500,000	1,501,000	
	A03303	Electricity	200,000	201,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03407	Rates and Taxes	2,000	2,000	
	A03805	Travelling Allowance	716,000	716,000	
	A03807	P.O.L Charges	976,000	977,000	
	A03901	Stationery	290,000	290,000	
	A03902	Printing and Publication	150,000	150,000	
	A03907	Advertising & Publicity	396,000	396,000	
	A03918	Exhibitions, Fairs & Other National Cel	150,000	150,000	
	A03919	Payments to Others for Service Rendered	800,000	800,000	
	A03942	Cost of Other Stores	789,000	790,000	
	A03970	Others	935,000	935,000	
	A09203	I.T. Equipment	1,987,000	1,987,000	
	A09414	Insecticides	260,000	260,000	
	A09501	Transport	6,929,000	6,930,000	
	A09601	Plant and Machinery	19,198,000	19,198,000	
	A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	
	A13001	Transport	666,000	617,000	
	A13101	Machinery and Equipment	618,000	618,000	
LO22000495		**ORCHARDS CENSUS THROUGH REMOTE SENSING(USING SATELLITE & DRONE IMAGES / MAPPING) AND DIGITIZATION OF ALLORCHARDS THROUGH MOBILE APPLICATIONS / SOFTWARE IN PUNJAB (2022-23 TO**	**76,378,000**	**75,210,000**	
	A03805	Travelling Allowance	7,678,000	7,603,000	
	A03807	P.O.L Charges	7,707,000	7,632,000	
	A09202	Software	5,278,000	5,139,000	
	A09501	Transport	39,674,000	39,017,000	
	A09601	Plant and Machinery	16,041,000	15,819,000	
LO22000501		**DEVELOPMENT OF CULTURABLE WASTE LAND INRIVERINE AREAS THROUGH DEVELOPMENT IRRIGATION CONVEYANCE NETWORK (SMARTDLI 11) (2022-23 TO 2025-26)**	**119,141,000**	**164,504,000**	

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			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0421 AGRICULTURE			
		042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC			
		LE4267 AGRICULTURAL RESEARCH AND EXTENSION SERV			
	A01106	Pay of contract staff	1,000		
	A01156	Pay of contract staff	1,000		
	A03202	Telephone and Trunk Call	1,000		
	A03204	Electronic Communication	11,000	10,000	
	A03303	Electricity	91,000	91,000	
	A03305	POL for Generator	1,000		
	A03370	Others	1,000		
	A03407	Rates and Taxes	1,000		
	A03805	Travelling Allowance	1,255,000	1,254,000	
	A03807	P.O.L Charges	2,266,000	2,266,000	
	A03901	Stationery	298,000	298,000	
	A03902	Printing and Publication	243,000	243,000	
	A03905	Newspapers Periodicals and Books	11,000	11,000	
	A03906	Uniforms and Protective Clothing	1,000		
	A03907	Advertising & Publicity	40,000	39,000	
	A03942	Cost of Other Stores	28,000	27,000	
	A03955	Computer Stationary	425,000	424,000	
	A03970	Others	485,000	484,000	
	A05120	Others	112,622,000	158,000,000	
	A06470	Others	1,000		
	A13001	Transport	774,000	773,000	
	A13101	Machinery and Equipment	308,000	308,000	
	A13201	Furniture and Fixture	55,000	55,000	
	A13703	I.T. Equipment	221,000	221,000	
3221-A					
LO21002838		**NATIONAL CROP GENOMICS AND SPEED BREEDING CENTRE FOR AGRICULTURE SUSTAINABILITY**	**72,570,000**	**57,779,000**	**60,613,000**
	A01106	Pay of contract staff	1,694,000	1,624,000	1,000
	A01156	Pay of contract staff	619,000	595,000	1,000
	A09202	Software	7,067,000	1,431,000	1,000
	A09404	Medical And Laboratory Equipment	33,395,000	24,486,000	10,613,000
	A09411	General Utility Chemicals	3,048,000	2,968,000	5,000,000
	A12470	Others	26,747,000	26,675,000	44,997,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
3222-A					
LO22000486		**STRENGTHENING OF MNS UNIVERSITY OFAGRICULTURE, MULTAN (2022-23 TO 2024-25)**	**102,940,000**	**100,429,000**	**234,073,000**
	A03807	P.O.L Charges	35,000	34,000	235,000
	A03907	Advertising & Publicity	21,000	21,000	60,000
	A05270	To Others	601,000	601,000	600,000
	A09203	I.T. Equipment	2,411,000	2,206,000	1,000
	A09501	Transport	2,787,000	713,000	1,000
	A09701	Purchase of Furniture and Fixture	353,000		10,645,000
	A12470	Others	96,732,000	96,854,000	222,531,000
3223-A					
LO19000655		**STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR(SMART, DLI-2)**	**25,949,000**	**27,415,000**	**4,038,000**
	A01101	Basic Pay of Officers	1,801,000	1,795,000	3,000,000
	A01151	Basic Pay of Other Staff	4,683,000	4,666,000	1,000,000
	A01202	House Rent Allowance	520,000	499,000	1,000
	A01203	Conveyance Allowance	678,000	650,000	1,000
	A01207	Washing Allowance	2,000	2,000	1,000
	A0120D	Integrated Allowance	39,000	38,000	1,000
	A01216	Qualification Allowance	218,000	209,000	1,000
	A01217	Medical Allowance	453,000	435,000	1,000
	A0122M	Adhoc Relief Allowance-2016	1,000	1,000	1,000
	A0122Y	Ad-hoc Relief Allowance 2017	1,000	1,000	1,000
	A0123G	Ad-hoc Relief Allowance-2018	1,000	1,000	1,000
	A0123P	Ad-hoc Relief A 2019	1,000	1,000	1,000
	A0124H	Special Allowance-2021	639,000	613,000	1,000
	A0124R	Ad-Hoc Relief Allowance 2022	563,000	540,000	1,000
	A0124T	Special Allowance - 2022	410,000	394,000	1,000
	A0124X	Adhoc Relief Allowance 2023	1,899,000	3,798,000	1,000
	A01263	Research Allowance	368,000	353,000	1,000
	A01270	Others	1,579,000	1,515,000	1,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A01277	Contingent Paid Staff	1,179,000	1,152,000	1,000
	A03201	Postage and Telegraph	20,000	20,000	1,000
	A03202	Telephone and Trunk Call	84,000	82,000	1,000
	A03303	Electricity	2,206,000	2,169,000	1,000
	A03304	Hot and Cold Weather Charges	64,000	62,000	1,000
	A03407	Rates and Taxes	347,000	346,000	1,000
	A03805	Travelling Allowance	969,000	958,000	1,000
	A03807	P.O.L Charges	1,180,000	1,153,000	1,000
	A03901	Stationery	261,000	256,000	1,000
	A03902	Printing and Publication	106,000	103,000	1,000
	A03905	Newspapers Periodicals and Books	20,000	20,000	1,000
	A03907	Advertising & Publicity	77,000	76,000	1,000
	A03919	Payments to Others for Service Rendered	522,000	511,000	1,000
	A03942	Cost of Other Stores	822,000	811,000	1,000
	A03955	Computer Stationary	106,000	103,000	1,000
	A03970	Others	106,000	103,000	1,000
	A09302	Fertilizer	2,333,000	2,317,000	1,000
	A09412	Specific Utility Chemicals	111,000	106,000	1,000
	A09414	Insecticides	1,331,000	1,316,000	1,000
	A13001	Transport	111,000	106,000	1,000
	A13101	Machinery and Equipment	110,000	106,000	1,000
	A13201	Furniture and Fixture	28,000	28,000	1,000
3224-A					
LO22000490		**UP-SCALING OF BLACKBERRY AND GROUNDNUTRESEARCH PROGRAMS FOR AGRI-BUSINESS PROMOTION IN BARANI REGION PUNJAB(SMART DLI 2) (2022-23 TO 2024-25)**	**8,200,000**	**7,866,000**	**42,914,000**
	A03204	Electronic Communication	15,000	15,000	25,000
	A03301	Gas	64,000	62,000	80,000
	A03303	Electricity	298,000	298,000	498,000
	A03407	Rates and Taxes	12,000	12,000	22,000
	A03805	Travelling Allowance	209,000	198,000	1,087,000
	A03807	P.O.L Charges	468,000	453,000	983,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03901	Stationery	86,000	83,000	100,000
	A03902	Printing and Publication	82,000	79,000	100,000
	A03903	Conference/Seminars/Workshops/ Symposia	76,000	76,000	520,000
	A03905	Newspapers Periodicals and Books	1,000	1,000	125,000
	A03907	Advertising & Publicity	50,000	50,000	100,000
	A03915	Payments to Govt. Deptt. for Service Ren	50,000	50,000	50,000
	A03918	Exhibitions, Fairs & Other National Cel	160,000	156,000	250,000
	A03919	Payments to Others for Service Rendered	490,000	465,000	1,000,000
	A03942	Cost of Other Stores	154,000	152,000	180,000
	A03955	Computer Stationary	75,000	75,000	81,000
	A03959	Stipend Incentives Awards And Allied Exp	382,000	351,000	1,500,000
	A03970	Others	201,000	201,000	2,300,000
	A09202	Software	157,000	154,000	250,000
	A09302	Fertilizer	620,000	571,000	1,000,000
	A09370	Others	368,000	352,000	828,000
	A09411	General Utility Chemicals	263,000	257,000	300,000
	A09412	Specific Utility Chemicals	261,000	256,000	300,000
	A09414	Insecticides	261,000	256,000	250,000
	A09470	Others	97,000	96,000	200,000
	A09501	Transport			1,000
	A09601	Plant and Machinery	3,100,000	2,947,000	30,684,000
	A13201	Furniture and Fixture	200,000	200,000	100,000
3225-A					
LO22000492		**UPSCALING OF DATE PALM RESEARCHSUB-STATION, JHANG & PAPAYA PROMOTION THROUGH VARIETAL IMPROVEMENT &MANAGEMENT OF PAPAYA LEAF CURL VIRUS (SMART DLI 2, 4B) (2022-23 TO**	**24,262,000**	**23,061,000**	**40,508,000**
	A01101	Basic Pay of Officers	992,000	982,000	1,000,000
	A01151	Basic Pay of Other Staff	1,240,000	1,227,000	1,000,000
	A01202	House Rent Allowance	213,000	211,000	234,000
	A01203	Conveyance Allowance	268,000	265,000	306,000
	A01207	Washing Allowance	2,000	2,000	11,000
	A0120D	Integrated Allowance	10,000	10,000	11,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A01216	Qualification Allowance	105,000	104,000	120,000
	A01217	Medical Allowance	165,000	163,000	188,000
	A0124H	Special Allowance-2021	204,000	202,000	200,000
	A0124R	Ad-Hoc Relief Allowance 2022	218,000	216,000	200,000
	A0124T	Special Allowance - 2022	123,000	122,000	140,000
	A01263	Research Allowance	160,000	158,000	182,000
	A01270	Others	648,000	641,000	739,000
	A01277	Contingent Paid Staff	1,942,000	1,887,000	1,000,000
	A03201	Postage and Telegraph	25,000	25,000	50,000
	A03202	Telephone and Trunk Call	29,000	29,000	50,000
	A03204	Electronic Communication	131,000	129,000	250,000
	A03301	Gas	28,000	28,000	50,000
	A03303	Electricity	792,000	779,000	1,400,000
	A03407	Rates and Taxes	77,000	77,000	170,000
	A03805	Travelling Allowance	675,000	676,000	1,150,000
	A03806	Transportation of Goods	153,000	52,000	250,000
	A03807	P.O.L Charges	1,020,000	993,000	1,700,000
	A03901	Stationery	287,000	281,000	450,000
	A03902	Printing and Publication	282,000	274,000	500,000
	A03907	Advertising & Publicity	104,000	101,000	200,000
	A03918	Exhibitions, Fairs & Other National Cel	284,000	275,000	700,000
	A03919	Payments to Others for Service Rendered	296,000	289,000	400,000
	A03942	Cost of Other Stores	958,000	635,000	1,000,000
	A03970	Others	239,000	232,000	500,000
	A06470	Others	3,289,000	3,982,000	2,500,000
	A09203	I.T. Equipment	1,510,000	1,683,000	10,000
	A09302	Fertilizer	881,000	517,000	1,000,000
	A09412	Specific Utility Chemicals	255,000	150,000	400,000
	A09414	Insecticides	531,000	379,000	900,000
	A09470	Others	426,000	305,000	800,000
	A09501	Transport	1,111,000	702,000	1,000
	A09601	Plant and Machinery	2,795,000	2,408,000	17,946,000
	A09701	Purchase of Furniture and Fixture	506,000	606,000	1,100,000
	A13001	Transport	770,000	757,000	700,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A13101	Machinery and Equipment	273,000	267,000	600,000
	A13201	Furniture and Fixture	245,000	240,000	400,000
3226-A					
LO22000494		**PROMOTING RESEARCH FOR ENHANCEMENT OFMASH AND LENTIL THROUGH EARLY GENERATION SEED PRODUCTION TO REDUCEPULSES IMPORT BILL (SMART DLI 2, 4B) (2022-23 TO 2024-25)**	**14,567,000**	**12,929,000**	**16,710,000**
	A01101	Basic Pay of Officers	63,000	32,000	30,000
	A01151	Basic Pay of Other Staff	739,000	685,000	680,000
	A01202	House Rent Allowance	83,000	71,000	70,000
	A01203	Conveyance Allowance	111,000	100,000	100,000
	A01216	Qualification Allowance	14,000	8,000	1,000
	A01217	Medical Allowance	72,000	66,000	60,000
	A0124H	Special Allowance-2021	123,000	114,000	110,000
	A0124R	Ad-Hoc Relief Allowance 2022	83,000	73,000	70,000
	A0124T	Special Allowance - 2022	76,000	70,000	70,000
	A0124X	Adhoc Relief Allowance 2023	214,000	214,000	210,000
	A01263	Research Allowance	11,000	6,000	1,000
	A01270	Others	238,000	212,000	210,000
	A01273	Honoraria	21,000	11,000	10,000
	A01277	Contingent Paid Staff	424,000	408,000	150,000
	A03204	Electronic Communication	28,000	26,000	10,000
	A03301	Gas	22,000	22,000	10,000
	A03303	Electricity	156,000	147,000	110,000
	A03407	Rates and Taxes	14,000	15,000	10,000
	A03805	Travelling Allowance	268,000	255,000	140,000
	A03807	P.O.L Charges	507,000	486,000	170,000
	A03901	Stationery	102,000	98,000	30,000
	A03902	Printing and Publication	66,000	61,000	30,000
	A03907	Advertising & Publicity	37,000	35,000	30,000
	A03915	Payments to Govt. Deptt. for Service Ren	14,000	12,000	10,000
	A03918	Exhibitions, Fairs & Other National Cel	532,000	499,000	180,000
	A03919	Payments to Others for Service Rendered	36,000	35,000	20,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03942	Cost of Other Stores	131,000	126,000	40,000
	A03955	Computer Stationary	97,000	93,000	30,000
	A03970	Others	125,000	121,000	40,000
	A06301	Entertainments & Gifts	25,000	24,000	20,000
	A09302	Fertilizer	388,000	372,000	120,000
	A09370	Others	67,000	65,000	20,000
	A09414	Insecticides	136,000	131,000	50,000
	A09470	Others	49,000	47,000	20,000
	A09601	Plant and Machinery	7,170,000	6,156,000	8,677,000
	A09701	Purchase of Furniture and Fixture	61,000	56,000	30,000
	A12401	Office buildings	344,000	291,000	950,000
	A12404	Structures	1,052,000	895,000	2,911,000
	A12470	Others	397,000	336,000	1,100,000
	A13001	Transport	142,000	137,000	50,000
	A13101	Machinery and Equipment	219,000	212,000	80,000
	A13201	Furniture and Fixture	82,000	80,000	30,000
	A13370	Others	28,000	26,000	20,000
3227-A					
LO21002852		**PROMOTION OF MECHANIZED AGRICULTURE FOR INCREASING CROP PRODUCTIVITY**	**1,047,139,000**	**1,044,424,000**	**2,000,000,000**
	A03202	Telephone and Trunk Call	195,000	176,000	938,000
	A03204	Electronic Communication	478,000	441,000	1,250,000
	A03407	Rates and Taxes	520,000	486,000	12,608,000
	A03770	Other	27,709,000	65,290,000	82,170,000
	A03801	Training - domestic	1,034,000	1,017,000	7,200,000
	A03805	Travelling Allowance	3,389,000	13,310,000	14,700,000
	A03807	P.O.L Charges	5,907,000	22,826,000	30,746,000
	A03901	Stationery	877,000	2,413,000	2,775,000
	A03902	Printing and Publication	314,000	914,000	1,373,000
	A03907	Advertising & Publicity	1,719,000	1,694,000	20,000,000
	A03918	Exhibitions, Fairs & Other National Cel	532,000	4,777,000	40,000,000
	A03919	Payments to Others for Service Rendered			2,500,000
	A03942	Cost of Other Stores	732,000	700,000	5,000,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03970	Others			2,000,000
	A05120	Others	997,229,000	919,163,000	1,218,213,000
	A09201	Hardware	4,000	1,000	100,000
	A09202	Software	2,910,000	4,660,000	5,000,000
	A09203	I.T. Equipment			1,377,000
	A09501	Transport	662,000	332,000	500,000,000
	A09601	Plant and Machinery	134,000	127,000	35,000,000
	A09701	Purchase of Furniture and Fixture	311,000	306,000	3,000,000
	A13001	Transport	2,021,000	5,437,000	12,000,000
	A13101	Machinery and Equipment			2,000,000
	A13701	Hardware	462,000	354,000	50,000
3228-A					
LO21002854		**PROGRAM FOR QUALITY SEED PRODUCTION AND DISSEMINATION**	**264,519,000**	**262,319,000**	**200,000,000**
	A05270	To Others	264,519,000	262,319,000	200,000,000
3229-A					
LO21002853		**PRIVATIZATION OF AGRICULTURE EXTENSION SERVICES TO ENHANCE THE SERVICE DELIVERY**	**139,771,000**	**221,348,000**	**458,917,000**
	A01101	Basic Pay of Officers			6,000,000
	A01106	Pay of contract staff	37,230,000	56,115,000	89,165,000
	A01156	Pay of contract staff	1,000,000	1,000,000	1,800,000
	A01202	House Rent Allowance			200,000
	A01203	Conveyance Allowance			100,000
	A01216	Qualification Allowance			200,000
	A01217	Medical Allowance			200,000
	A01238	Charge Allowance			1,200,000
	A01250	Incentive Allowance	1,313,000	2,157,000	3,000,000
	A01273	Honoraria	1,289,000	2,145,000	5,000,000
	A03201	Postage and Telegraph	81,000	116,000	360,000
	A03202	Telephone and Trunk Call	1,195,000	2,186,000	320,000
	A03204	Electronic Communication	11,945,000	21,417,000	8,401,000
	A03302	Water	120,000	210,000	100,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03303	Electricity	14,218,000	22,046,000	8,141,000
	A03402	Rent for Office Building	1,666,000	2,333,000	7,800,000
	A03770	Other	39,301,000	60,208,000	170,734,000
	A03805	Travelling Allowance	2,187,000	4,094,000	5,251,000
	A03807	P.O.L Charges	3,298,000	6,200,000	11,401,000
	A03901	Stationery	1,530,000	3,020,000	1,551,000
	A03902	Printing and Publication	692,000	557,000	2,500,000
	A03903	Conference/Seminars/Workshops/ Symposia	1,100,000	1,900,000	1,000
	A03907	Advertising & Publicity	1,146,000	2,223,000	1,200,000
	A03915	Payments to Govt. Deptt. for Service Ren			5,000,000
	A03918	Exhibitions, Fairs & Other National Cel	547,000	1,024,000	1,200,000
	A03919	Payments to Others for Service Rendered	6,567,000	12,284,000	39,501,000
	A03955	Computer Stationary	591,000	1,069,000	1,351,000
	A03970	Others	3,919,000	5,970,000	3,524,000
	A06301	Entertainments & Gifts	531,000	1,016,000	2,000
	A09201	Hardware	1,030,000	2,015,000	300,000
	A09202	Software	1,490,000	2,391,000	650,000
	A09203	I.T. Equipment	1,180,000	1,895,000	78,400,000
	A09501	Transport	772,000	388,000	1,000
	A09701	Purchase of Furniture and Fixture	301,000	152,000	1,000
	A13001	Transport	1,433,000	1,920,000	2,900,000
	A13101	Machinery and Equipment	501,000	501,000	201,000
	A13201	Furniture and Fixture	530,000	1,025,000	800,000
	A13701	Hardware	511,000	1,006,000	101,000
	A13703	I.T. Equipment	557,000	765,000	360,000
3230-A					
LO23000108		**SHIFTING OF FRUIT & VEGETABLE MARKET, TEHSIL MIAN CHANNU (2021-22 TO 2023-24)**	**10,554,000**	**10,029,000**	**3,000**
	A09201	Hardware	1,666,000	1,583,000	1,000
	A09203	I.T. Equipment	4,444,000	4,223,000	1,000
	A09601	Plant and Machinery	4,444,000	4,223,000	1,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
3231-A					
LO23000109		**SHIFTING OF GRAIN MARKET, TEHSIL MIAN CHANNU (2021-22 TO 2023-24)**	**16,665,000**	**30,834,000**	**6,000,000**
	A09201	Hardware	1,667,000	3,084,000	1,000
	A09203	I.T. Equipment	4,444,000	8,222,000	1,000
	A09501	Transport	2,777,000	5,139,000	5,996,000
	A09601	Plant and Machinery	5,555,000	10,278,000	1,000
	A09701	Purchase of Furniture and Fixture	2,222,000	4,111,000	1,000
3232-A					
LO22000497		**MITIGATING THE EMERGING ISSUES OFPESTICIDE RESIDUES IN VEGETABLES AND RICE THROUGH CAPACITY BUILDING OFFARMERS AND EXTENSION AGENTS (SMART DLI 4B) (2022-23 TO 2025-26)**	**63,955,000**	**58,840,000**	**91,961,000**
	A01101	Basic Pay of Officers	2,000	2,000	2,000,000
	A01151	Basic Pay of Other Staff	2,000	2,000	2,000,000
	A01202	House Rent Allowance	2,000	2,000	1,000,000
	A01203	Conveyance Allowance	2,000	2,000	1,782,000
	A01216	Qualification Allowance	2,000	2,000	1,188,000
	A01217	Medical Allowance	2,000	2,000	1,056,000
	A0124H	Special Allowance-2021	2,000	2,000	500,000
	A0124R	Ad-Hoc Relief Allowance 2022	2,000	2,000	500,000
	A0124T	Special Allowance - 2022	2,000	2,000	500,000
	A01270	Others	783,000	783,000	4,303,000
	A03201	Postage and Telegraph	95,000	93,000	121,000
	A03202	Telephone and Trunk Call	710,000	695,000	792,000
	A03303	Electricity	977,000	949,000	1,100,000
	A03304	Hot and Cold Weather Charges	561,000	552,000	605,000
	A03402	Rent for Office Building	1,018,000	1,002,000	1,100,000
	A03407	Rates and Taxes	477,000	469,000	550,000
	A03801	Training - domestic	479,000	471,000	550,000
	A03805	Travelling Allowance	11,428,000	11,122,000	17,600,000
	A03807	P.O.L Charges	10,348,000	9,988,000	16,500,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A03901	Stationery	838,000	819,000	880,000
	A03902	Printing and Publication	2,282,000	2,242,000	2,420,000
	A03903	Conference/Seminars/Workshops/ Symposia	2,989,000	1,906,000	5,500,000
	A03907	Advertising & Publicity	1,385,000	1,345,000	2,750,000
	A03915	Payments to Govt. Deptt. for Service Ren	958,000	942,000	1,000
	A03942	Cost of Other Stores	4,274,000	4,140,000	1,990,000
	A03955	Computer Stationary	1,156,000	1,129,000	1,210,000
	A03970	Others	1,799,000	1,744,000	1,500,000
	A05270	To Others	2,000	2,000	1,000
	A09501	Transport	20,323,000	17,401,000	20,862,000
	A13001	Transport	1,055,000	1,028,000	1,100,000
3233-A					
LO22000498		**MAPPING OF SOIL SERIES IN SELECTED AREASOF SARGODHA DISTRICT UNDER CITRUS ORCHARDS AND INFRASTRUCTUREIMPROVEMENT OF SOIL SURVEY OF THE PUNJAB (2022-23 TO 2024-25)**	**8,851,000**	**8,854,000**	**20,000,000**
	A03202	Telephone and Trunk Call	311,000	311,000	500,000
	A03407	Rates and Taxes	10,000	10,000	10,000
	A03801	Training - domestic	10,000	10,000	150,000
	A03805	Travelling Allowance	1,977,000	1,977,000	2,486,000
	A03807	P.O.L Charges	1,660,000	1,661,000	1,662,000
	A03901	Stationery	303,000	303,000	700,000
	A03902	Printing and Publication	10,000	10,000	500,000
	A03907	Advertising & Publicity	40,000	40,000	100,000
	A03942	Cost of Other Stores	10,000	10,000	200,000
	A03955	Computer Stationary	300,000	300,000	800,000
	A03970	Others	10,000	10,000	1,000,000
	A09601	Plant and Machinery	3,330,000	3,331,000	10,392,000
	A13001	Transport	592,000	593,000	500,000
	A13101	Machinery and Equipment	288,000	288,000	500,000
	A13701	Hardware			500,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
3234-A					
LO22000499		**STRENGTHENING OF GIS LABS OF SOIL SURVEYOF PUNJAB TO EVALUATE THE IMPACT OF HUMAN INTERVENTIONS ON DIFFERENTSOIL SERIES OF PUNJAB (2022-23 TO 2024-25)**	**14,289,000**	**14,291,000**	**44,770,000**
	A01101	Basic Pay of Officers	1,000	1,000	3,217,000
	A01151	Basic Pay of Other Staff	1,000	1,000	1,728,000
	A01202	House Rent Allowance	1,000	1,000	277,000
	A01203	Conveyance Allowance	1,000	1,000	197,000
	A01216	Qualification Allowance	1,000	1,000	120,000
	A01217	Medical Allowance	1,000	1,000	98,000
	A0124R	Ad-Hoc Relief Allowance 2022	1,000	1,000	28,000
	A01270	Others	1,000	1,000	312,000
	A01277	Contingent Paid Staff	1,000	1,000	1,407,000
	A03202	Telephone and Trunk Call	1,000	1,000	900,000
	A03204	Electronic Communication	1,000		500,000
	A03304	Hot and Cold Weather Charges	1,000		100,000
	A03407	Rates and Taxes	1,000	1,000	500,000
	A03805	Travelling Allowance	2,233,000	3,297,000	1,552,000
	A03807	P.O.L Charges	2,715,000	2,716,000	2,000,000
	A03901	Stationery	494,000	494,000	500,000
	A03902	Printing and Publication	1,000		1,000,000
	A03907	Advertising & Publicity	300,000	240,000	1,000,000
	A03942	Cost of Other Stores	500,000	500,000	1,000,000
	A03955	Computer Stationary	990,000	990,000	1,000,000
	A03970	Others	1,000		1,000,000
	A09202	Software	1,000,000		10,000
	A09203	I.T. Equipment	800,000	800,000	100,000
	A09601	Plant and Machinery	3,000,000	3,000,000	25,914,000
	A13001	Transport	1,343,000	1,344,000	100,000
	A13101	Machinery and Equipment			200,000
	A13701	Hardware	899,000	899,000	10,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
3237-A					
LO22000502		**PUNJAB RESILIENT AND INCLUSIVEAGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)**	**786,501,000**	**1,178,645,000**	**1,793,326,000**
	A01106	Pay of contract staff	191,963,000	189,485,000	368,709,000
	A01156	Pay of contract staff	292,815,000	294,787,000	615,765,000
	A01250	Incentive Allowance	1,245,000	1,245,000	2,400,000
	A01273	Honoraria	1,200,000	1,200,000	1,000
	A03201	Postage and Telegraph	1,832,000	1,853,000	1,976,000
	A03202	Telephone and Trunk Call	3,495,000	3,520,000	8,120,000
	A03204	Electronic Communication	3,798,000	3,809,000	11,864,000
	A03205	Courier and Pilot Service	71,000	76,000	71,000
	A03301	Gas	1,144,000	1,145,000	2,041,000
	A03302	Water	1,017,000	1,017,000	1,098,000
	A03303	Electricity	6,984,000	7,014,000	19,168,000
	A03304	Hot and Cold Weather Charges	1,190,000	1,201,000	1,287,000
	A03305	POL for Generator	2,290,000	2,290,000	2,469,000
	A03370	Others	1,104,000	1,505,000	1,194,000
	A03402	Rent for Office Building	3,318,000	3,318,000	5,808,000
	A03407	Rates and Taxes	3,211,000	3,211,000	6,689,000
	A03805	Travelling Allowance	17,511,000	69,829,000	76,232,000
	A03807	P.O.L Charges	19,438,000	66,636,000	65,196,000
	A03901	Stationery	10,533,000	10,293,000	17,905,000
	A03902	Printing and Publication	4,435,000	1,726,000	9,904,000
	A03905	Newspapers Periodicals and Books	187,000	188,000	2,456,000
	A03906	Uniforms and Protective Clothing	11,000	10,000	492,000
	A03907	Advertising & Publicity	4,507,000	3,701,000	6,231,000
	A03918	Exhibitions, Fairs & Other National Cel	2,620,000	1,872,000	6,231,000
	A03942	Cost of Other Stores	7,122,000	5,598,000	14,813,000
	A03955	Computer Stationary	7,482,000	16,258,000	16,715,000
	A03970	Others	6,723,000	6,741,000	14,247,000
	A05120	Others	168,975,000	436,580,000	442,761,000
	A12403	Other buildings	1,000	1,000	1,000
	A13001	Transport	10,554,000	37,597,000	37,784,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A13101	Machinery and Equipment	2,817,000	1,618,000	11,284,000
	A13201	Furniture and Fixture	2,004,000	1,164,000	6,885,000
	A13701	Hardware	1,260,000	510,000	2,464,000
	A13702	Software	1,193,000	193,000	2,507,000
	A13703	I.T. Equipment	2,451,000	1,454,000	10,558,000
3237-A					
LO22F00502		**PUNJAB RESILIENT AND INCLUSIVEAGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)**	**16,164,061,000**	**16,732,287,000**	**11,800,000,000**
	A05120	Others	14,738,928,000	15,307,154,000	11,800,000,000
	A05270	To Others	1,425,133,000	1,425,133,000	
3239-A					
LO20000079		**TRANSFORMING THE INDUS BASIN WITH CLIMATE RESILIENT AGRICULTURE AND CLIMATE-SMART WATER MANAGEMENT (FAO ASSISTED)**	**231,000,000**	**228,500,000**	**223,940,000**
	A05270	To Others	231,000,000	228,500,000	223,940,000
3240-A					
LO22000503		**PROMOTION OF GRAM CULTIVATION THROUGHCLIMATE SMART TECHNOLOGIES IN THAL AREAS OF THE PUNJAB (SMART DLI 11)(2022-23 TO 2024-25)**	**276,307,000**	**268,240,000**	**150,000,000**
	A01106	Pay of contract staff	1,000	1,000	11,128,000
	A01156	Pay of contract staff	1,000	1,000	1,889,000
	A03201	Postage and Telegraph	8,000	8,000	2,000
	A03202	Telephone and Trunk Call	99,000	198,000	218,000
	A03204	Electronic Communication	423,000	442,000	732,000
	A03301	Gas	39,000	40,000	100,000
	A03303	Electricity	1,250,000	1,170,000	1,893,000
	A03304	Hot and Cold Weather Charges	3,000	3,000	5,000
	A03305	POL for Generator	533,000	521,000	486,000
	A03370	Others	193,000	179,000	363,000
	A03407	Rates and Taxes	158,000	159,000	301,000
	A03770	Other			2,000,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4267		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A03801		Training - domestic	407,000	382,000	400,000
A03805		Travelling Allowance	3,327,000	4,139,000	4,431,000
A03807		P.O.L Charges	4,864,000	5,089,000	6,363,000
A03901		Stationery	946,000	858,000	1,357,000
A03902		Printing and Publication	662,000	250,000	1,047,000
A03905		Newspapers Periodicals and Books	124,000	48,000	218,000
A03906		Uniforms and Protective Clothing	39,000	39,000	70,000
A03907		Advertising & Publicity	1,228,000	824,000	1,793,000
A03918		Exhibitions, Fairs & Other National Cel	726,000	413,000	1,017,000
A03942		Cost of Other Stores	375,000	466,000	486,000
A03955		Computer Stationary	1,003,000	1,501,000	1,503,000
A03970		Others	1,603,000	1,320,000	2,225,000
A05120		Others	235,951,000	229,871,000	13,127,000
A06470		Others	18,435,000	17,353,000	91,280,000
A13001		Transport	1,764,000	1,839,000	2,351,000
A13101		Machinery and Equipment	719,000	444,000	1,125,000
A13201		Furniture and Fixture	545,000	339,000	726,000
A13703		I.T. Equipment	881,000	343,000	1,364,000

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			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0421 AGRICULTURE			
		042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC			
		LE4268 AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO21010422		**Command Area Development Scheme at Mauza Ltifal, Tehsil & District Chakwal**	**1,000,000**	**500,000**	
	A05270	To Others	1,000,000	500,000	
LO22011110		**Setting up Solar Tubewells in Waterlogged Areas of Punjab**		**63,139,000**	
	A03805	Travelling Allowance		120,000	
	A03807	P.O.L Charges		150,000	
	A03907	Advertising & Publicity		133,000	
	A03970	Others		54,000	
	A05120	Others		62,682,000	
3235-A					
LO22000500		**WATER PRODUCTIVITY ENHANCEMENT THROUGHREGENERATIVE CLIMATE SMART AGRICULTURE (WP-RCA) (SMART DLI 11) (2022-23TO 2024-25)**	**37,307,000**	**27,342,000**	**6,730,000**
	A01277	Contingent Paid Staff	616,000	609,000	600,000
	A03303	Electricity	375,000	368,000	360,000
	A03305	POL for Generator	101,000	101,000	1,000
	A03370	Others			1,000
	A03770	Other			2,000,000
	A03805	Travelling Allowance	643,000	633,000	500,000
	A03807	P.O.L Charges	1,316,000	1,316,000	1,100,000
	A03823	Other - domestic	1,251,000	1,227,000	1,000
	A03901	Stationery	141,000	142,000	82,000
	A03902	Printing and Publication	51,000	451,000	1,000
	A03907	Advertising & Publicity	167,000	162,000	155,000
	A03942	Cost of Other Stores	105,000	304,000	1,000
	A03970	Others	362,000	725,000	150,000
	A06470	Others	1,100,000	50,000	1,000
	A09302	Fertilizer	685,000	666,000	645,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
A09370		Others	279,000	272,000	300,000
A09414		Insecticides	506,000	494,000	480,000
A09601		Plant and Machinery	28,910,000	19,145,000	1,000
A13001		Transport	594,000	573,000	350,000
A13101		Machinery and Equipment	105,000	104,000	1,000
3236-A					
LO19000661		**NATIONAL PROGRAM FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II (SMART, DLI-11)**	**3,768,464,000**	**4,133,109,000**	**1,045,780,000**
A01101		Basic Pay of Officers	22,147,000	20,404,000	105,128,000
A01102		Personal pay			10,000
A01103		Special Pay			10,000
A01150		Others			1,000
A01151		Basic Pay of Other Staff	78,655,000	56,550,000	566,227,000
A01152		Personal pay	65,000	32,000	10,000
A01170		Others			10,000
A01202		House Rent Allowance	7,914,000	6,073,000	23,658,000
A01203		Conveyance Allowance	9,432,000	7,341,000	20,890,000
A01207		Washing Allowance			1,000
A01208		Dress Allowance			1,000
A0120D		Integrated Allowance	39,000	39,000	109,000
A01211		Hill Allowance			450,000
A01216		Qualification Allowance	861,000	628,000	4,140,000
A01217		Medical Allowance	6,044,000	5,034,000	14,059,000
A0121N		Personal Allowance			1,000,000
A01224		Entertainment Allowance			12,000
A01227		Project Allowance			1,000
A0122N		Special Conveyance Allowance to Disabled	229,000	198,000	1,872,000
A01238		Charge Allowance			865,000
A0124H		Special Allowance-2021	11,746,000	9,293,000	26,849,000
A0124R		Ad-Hoc Relief Allowance 2022	9,131,000	8,758,000	16,118,000
A0124T		Special Allowance - 2022	8,846,000	8,442,000	16,118,000
A0124X		Adhoc Relief Allowance 2023	76,780,000	109,176,000	16,118,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
	A01264	Technical Allowance	2,065,000	2,209,000	12,425,000
	A01270	Others	35,332,000	26,170,000	79,954,000
	A01273	Honoraria	2,593,000	2,577,000	3,600,000
	A01274	Medical Charges	41,000	1,000	1,600,000
	A03201	Postage and Telegraph	1,213,000	683,000	1,000
	A03202	Telephone and Trunk Call	2,545,000	1,012,000	240,000
	A03204	Electronic Communication	2,469,000	423,000	2,520,000
	A03301	Gas	255,000	362,000	600,000
	A03303	Electricity	3,913,000	3,836,000	15,800,000
	A03304	Hot and Cold Weather Charges	123,000	149,000	1,000
	A03370	Others	675,000	649,000	1,200,000
	A03407	Rates and Taxes	575,000	561,000	2,280,000
	A03801	Training - domestic			1,000
	A03803	Other - domestic			1,000
	A03805	Travelling Allowance	11,682,000	16,014,000	24,240,000
	A03806	Transportation of Goods	230,000	228,000	1,000
	A03807	P.O.L Charges	20,649,000	28,945,000	35,949,000
	A03823	Other - domestic	1,380,000	1,324,000	13,200,000
	A03901	Stationery	2,107,000	2,040,000	5,800,000
	A03902	Printing and Publication	1,991,000	1,932,000	3,360,000
	A03906	Uniforms and Protective Clothing	101,000	100,000	72,000
	A03907	Advertising & Publicity	1,130,000	1,620,000	6,200,000
	A03918	Exhibitions, Fairs & Other National Cel	255,000	253,000	400,000
	A03942	Cost of Other Stores	1,533,000	1,754,000	3,160,000
	A03955	Computer Stationary	2,053,000	2,523,000	1,000,000
	A03970	Others	1,387,000	681,000	1,000,000
	A05120	Others	3,420,572,000	3,796,734,000	10,105,000
	A05216	Fin. Assis. to the families of G. Serv.	7,639,000		1,000
	A13001	Transport	6,792,000	7,568,000	5,000,000
	A13101	Machinery and Equipment	1,139,000	115,000	1,000,000
	A13201	Furniture and Fixture	816,000	166,000	260,000
	A13701	Hardware	1,274,000	290,000	260,000
	A13702	Software	1,016,000	148,000	52,000
	A13703	I.T. Equipment	1,030,000	74,000	840,000

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Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042103		**AGRICULTURAL RESEARCH & EXTENSION SERVIC**			
LE4268		**AGRICULTURAL RESEARCH AND EXTENSION SERV**			
3238-A					
LO20010085		**National Program For Enhancing Command Area Of Small And Mini Dams InBarani Areas Of Pakistan (ADP BOOK PROJECT CODE LO19000666)**	**216,001,000**	**291,592,000**	**424,989,000**
	A03201	Postage and Telegraph	39,000	77,000	40,000
	A03202	Telephone and Trunk Call	69,000	137,000	75,000
	A03302	Water	6,000	10,000	8,000
	A03303	Electricity	179,000	351,000	225,000
	A03304	Hot and Cold Weather Charges	19,000	36,000	20,000
	A03402	Rent for Office Building	989,000	1,871,000	1,000,000
	A03407	Rates and Taxes	51,000	100,000	75,000
	A03805	Travelling Allowance	2,159,000	3,363,000	7,695,000
	A03806	Transportation of Goods	36,000	36,000	38,000
	A03807	P.O.L Charges	2,458,000	5,000,000	8,550,000
	A03823	Other - domestic	763,000	1,423,000	300,000
	A03901	Stationery	891,000	1,551,000	1,193,000
	A03902	Printing and Publication	622,000	1,109,000	1,120,000
	A03905	Newspapers Periodicals and Books	16,000	30,000	3,000
	A03907	Advertising & Publicity	837,000	1,343,000	1,405,000
	A03918	Exhibitions, Fairs & Other National Cel	560,000	797,000	1,000,000
	A03942	Cost of Other Stores	15,287,000	22,416,000	76,934,000
	A03955	Computer Stationary	100,000	100,000	149,000
	A03970	Others	684,000	1,184,000	1,175,000
	A05120	Others	189,001,000	248,850,000	320,544,000
	A13001	Transport	827,000	1,384,000	3,050,000
	A13101	Machinery and Equipment	408,000	424,000	390,000
Total Sub Sector Agriculture Research			**25,948,841,000**	**28,575,279,000**	**18,665,272,000**
TOTAL SECTOR Agriculture			**25,948,842,000**	**28,575,279,000**	**63,011,272,000**

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Archives and Libraries

Archives and Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0151		**PERSONNEL SERVICES**			
015101		**ESTABLISHMENT.SERVICES.GENERAL ADMN.**			
LE4270		**SERVICES AND GENERAL ADMINISTRATION**			
LO21002737		**CONSTRUCTION OF LIBRARY/ COMMUNITYCENTRE AT SEETPUR DISTRICT MUZAFFARGARH**	**8,275,000**	**6,048,000**	
	A03905	Newspapers Periodicals and Books	1,500,000	1,778,000	
	A05270	To Others	5,000,000	2,500,000	
	A09201	Hardware	585,000	580,000	
	A09501	Transport	140,000	140,000	
	A09601	Plant and Machinery	1,000,000	1,000,000	
	A09701	Purchase of Furniture and Fixture	50,000	50,000	
LO21002738		**ESTABLISHMENT OF BAHADUR LIBRARY COMPLEXAT DISTRICT LAYYAH**	**9,260,000**	**38,256,000**	
	A03905	Newspapers Periodicals and Books	1,596,000	15,596,000	
	A05270	To Others	2,000,000		
	A09201	Hardware	1,980,000	10,980,000	
	A09501	Transport	140,000	140,000	
	A09601	Plant and Machinery	1,860,000	9,860,000	
	A09701	Purchase of Furniture and Fixture	1,684,000	1,680,000	
LO22000399		**ESTABLISHMENT OF E-LIBRARY/ EARNINGCENTRE AT TEHSIL HAZRO,DISTRICT ATTOCK.**	**28,414,000**	**25,282,000**	
	A03905	Newspapers Periodicals and Books	12,302,000	14,182,000	
	A05270	To Others	5,000,000		
	A09201	Hardware	7,275,000	7,270,000	
	A09501	Transport	140,000	140,000	
	A09601	Plant and Machinery	3,525,000	3,520,000	
	A09701	Purchase of Furniture and Fixture	172,000	170,000	

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Archives and Libraries

Archives and Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0151		**PERSONNEL SERVICES**			
015101		**ESTABLISHMENT.SERVICES.GENERAL ADMN.**			
LE4270		**SERVICES AND GENERAL ADMINISTRATION**			
LO22000400		**ESTABLISHMENT OF E-LIBRARY / COMMUNITYCENTRE AT REVENUE EMPLOYEESCOOPERATIVE HOUSING SOCIETY LAHORE**	**17,838,000**	**17,829,000**	
A03905		Newspapers Periodicals and Books	8,149,000	9,149,000	
A05270		To Others	1,000,000		
A09201		Hardware	2,775,000	2,770,000	
A09501		Transport	2,280,000	2,280,000	
A09601		Plant and Machinery	3,350,000	3,350,000	
A09701		Purchase of Furniture and Fixture	284,000	280,000	
LO22000402		**ADDITIONAL FACILITIES AT LIBRARY COMPLEXMURIDKE DISTRICTSHEIKHUPURA**	**21,377,000**	**45,370,000**	
A03905		Newspapers Periodicals and Books	4,494,000	19,493,000	
A03942		Cost of Other Stores	2,075,000	3,070,000	
A05270		To Others	6,000,000		
A09201		Hardware	1,820,000	1,820,000	
A09501		Transport	250,000	250,000	
A09601		Plant and Machinery	4,118,000	4,118,000	
A09701		Purchase of Furniture and Fixture	2,620,000	16,619,000	
LO22000403		**ESTABLISHMENT OF PUBLIC LIBRARY ATROSHAN BHELLA DISTRICT KASUR**	**7,242,000**	**29,673,000**	
A03905		Newspapers Periodicals and Books	1,000,000	13,372,000	
A05270		To Others	3,000,000		
A09201		Hardware	1,040,000	6,040,000	
A09501		Transport	140,000	199,000	
A09601		Plant and Machinery	1,750,000	9,750,000	
A09701		Purchase of Furniture and Fixture	312,000	312,000	

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Archives and Libraries

Archives and Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0151		**PERSONNEL SERVICES**			
015101		**ESTABLISHMENT.SERVICES.GENERAL ADMN.**			
LE4270		**SERVICES AND GENERAL ADMINISTRATION**			
2476-A					
LO23002400		**ESTABLISHMENT OF E- LIBRARY/COMMUNITYCENTER AT AEHS JINNAH AVENUE, LAHORE**	**5,501,000**	**2,182,000**	**17,178,000**
	A05270	To Others	1,000	1,000	9,678,000
	A09101	Land and buildings	5,500,000	2,181,000	7,500,000
2477-A					
LO22000401		**ESTABLISHMENT OF E-LIBRARY / EARNINGCENTRE AT NARANG MANDI,TEHSIL MURIDKE, DISTRICT SHEIKHUPURA**	**101,000**	**52,000**	**10,218,000**
	A05270	To Others	101,000	52,000	10,218,000
2478-A					
LO23002401		**RENOVATION AND UPGRADATION OF CENTRALLIBRARY BAHAWALPUR**	**2,787,000**		**62,286,000**
	A03905	Newspapers Periodicals and Books			32,135,800
	A03942	Cost of Other Stores	137,000		1,009,200
	A09201	Hardware	2,650,000		15,675,000
	A09601	Plant and Machinery			2,270,000
	A09701	Purchase of Furniture and Fixture			11,196,000

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Archives and Libraries

Archives and Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO23000046		**ESTABLISHMENT OF PUBLIC LIBRARY IN BURJATARI AND SHARAQPUR DISTRICT SHEIKHUPURA.**	**3,002,000**	**1,501,000**	
A05270		To Others	3,002,000	1,501,000	
Total Sub Sector Archives and Libraries			**103,797,000**	**166,193,000**	**89,682,000**
TOTAL SECTOR Archives and Libraries			**103,797,000**	**166,193,000**	**89,682,000**

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Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0111		**EXECUTIVE AND LEGISLATIVE ORGANS**			
011111		**DIVISIONAL ADMINISTRATION**			
LE4438					
2483-A					
LO23002551		**RE-CONSTRUCTION OF COMMISSIONER CAMP OFFICE, MURREE**	**3,999,000**	**3,999,000**	**1,000**
A05270		To Others	3,999,000	3,999,000	1,000

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Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
LO20900001		**Disaster and Climate Resilience Improvement (PDMA Compunent)**		**9,814,000**	
A05270		To Others		9,814,000	
LO21010800		**Establishment of Dehi Markaz Maal at Qanungoi Level**	**20,000,000**	**10,000,000**	
A05270		To Others	20,000,000	10,000,000	
LO22000691		**CONSTRUCTION OF TEHSIL COMPLEX AT KOTMOMIN, DISTRICT SARGODHA**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002506		**CONSTRUCTION OF OFFICE & RESIDENCE OF AC KALLAR KAHAR, DISTRICT CHAKWAL.**	**1,000**		
A05270		To Others	1,000		
LO23002509		**CONSTRUCTION OF DC RESIDENCE R.Y.KHAN**	**2,501,000**	**2,501,000**	
A05270		To Others	2,501,000	2,501,000	
LO23002510		**REHABILITATION OF DEPUTY COMMISSIONER OFFICE RAWALPINDI**	**8,460,000**	**8,459,000**	
A05270		To Others	8,460,000	8,459,000	
LO23002514		**ESTABLISHMENT OF PDMA COMPLEX IN LAHORE.**	**1,000**		
A05270		To Others	1,000		

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Board of Revenue

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
LO23002516		**CONSTRUCTION OF ADDITIONAL BLOCK OF BOARD OF REVENUE, PUNJAB AT LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23002517		**CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT, DISTRICT NANKANA SAHIB**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002521		**CONSTRUCTION OF BECHOLER HOSTEL FOR ACCOMMODATION OF 10 PERSONS AND 12 NOS. FAMILY FLATS AT RAHIM YAR KHAN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002794		**CONSTRUCTION OF CIRCUIT HOUSE AT PAKPATTAN**	**10,562,000**	**10,562,000**	
A05270		To Others	10,562,000	10,562,000	
LO23010110		**BLOCK ALLOCATION FOR CONSTRUCTION / REHABILITATION OF PUNJAB HOUSES/ GOVT. REST HOUSES IN DIFFERENT CITIES OF PUNJAB**	**1,000**	**1,000**	
A05270		To Others	1,000	1,000	
2483-A					
LO23000128		**RE-CONSTRUCTION OF COMMISSIONER CAMP OFFICE, MURREE**	**1,000,000**	**1,000,000**	**1,000**
A05270		To Others	1,000,000	1,000,000	1,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
2485-A					
LO23002793		**UPGRADATION/ CONVERSION OF CIVIL REST HOUSE TO CIRCUIT HOUSE ATTOCK.**	**1,000**	**1,000**	**15,000,000**
A05270		To Others	1,000	1,000	15,000,000
2488-A					
LO22000690		**CONSTRUCTION OF RECORD ROOM IN DISTRICTCOURT SARGODHA**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
2490-A					
LO24000533		**IMPROVEMENT/ REHABILITATION OF CIRCUIT HOUSE, SARGODHA.**			**17,596,000**
A05270		To Others			17,596,000
2491-A					
LO24000534		**CONSTRUCTION OF CIRCUIT HOUSE AT BHAKKAR**			**35,420,000**
A05270		To Others			35,420,000
2493-A					
LO24000535		**CONSTRUCTION OF ADDITIONAL BLOCK AND IMPROVEMENT/ RENOVATION IN CIRCUIT HOUSE, FAISALABAD.**			**26,210,000**
A05270		To Others			26,210,000
2494-A					
LO23002507		**IMPROVEMENT AND RENOVATION OF CIRCUIT HOUSE GUJRANWALA**	**7,708,000**	**6,208,000**	**1,000**
A05270		To Others	7,708,000	6,208,000	1,000
2496-A					
LO23010108		**PROVISION OF MISSING FACILITIES IN NEWLY CONSTRCUTED CIRCUIT HOUSE, NAROWAL.**	**8,001,000**	**8,001,000**	**1,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
A05270		To Others	8,001,000	8,001,000	1,000
2497-A					
LO24000536		**RENOVATION/ IMPROVEMENT OF CIVIL REST HOUSE OKARA AND ITS CONVERSION INTO CIRCUIT HOUSE OKARA**			**18,143,000**
A05270		To Others			18,143,000
2498-A					
LO23002519		**RE-CONSTRUCTION OF BOUNDARY WALL AND PROVISION OF MISSING FACILITIES AT CIRCUIT HOUSE SAHIWAL**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
2500-A					
LO24000537		**RENOVATION/ IMPROVEMENT & REHABILITATION OF CIVIL REST HOUSE SAHIWAL**			**7,331,000**
A05270		To Others			7,331,000
2502-A					
LO23002797		**CONSTRUCTION OF TEHSIL COMPLEX AND ASSISTANT COMMISSIONER RESIDENCE TAUNSA DISTRICT DERA GHAZI KHAN**	**1,000**	**1,000**	**1,000**
A05270		To Others	1,000	1,000	1,000
2503-A					
LO24000538		**REHABILITATION/ IMPROVEMENTS OF CIRCUIT HOUSE D.G KHAN & REST HOUSES FORT MUNRO**			**23,000,000**
A05270		To Others			23,000,000
2504-A					
LO23002508		**CONSTRUCTION OF CIRCUIT HOUSE, RAJANPUR.**	**1,000**	**1,000**	**1,000**
A05270		To Others	1,000	1,000	1,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
2508-A					
LO23002795		**CONSTRUCTION OF TEHSIL COMPLEX, KALLAR SYEDAN DISTRICT RAWALPINDI**	**1,000**	**1,000**	**1,000**
A05270		To Others	1,000	1,000	1,000
2509-A					
LO23002511		**CONSTRCUTION OF TEHSIL COMPLEX, PIND DADAN KHAN, DISTRICT JHELUM,**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
2510-A					
LO23002512		**CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX, SARGODHA**	**2,000**	**2,000**	**10,000,000**
A05270		To Others	2,000	2,000	10,000,000
2513-A					
LO23002796		**CONSTRUCTION OF REVENUE BLOCK IN DC OFFICE, MIANWALI**	**1,000**	**1,000**	**1,000**
A05270		To Others	1,000	1,000	1,000
2516-A					
LO23002550		**CONSTRUCTION OF TEHSIL COMPLEX GUJRANWALA CITY**	**2,001,000**	**2,001,000**	**1,000**
A05270		To Others	2,001,000	2,001,000	1,000
2517-A					
LO23002513		**DISTRICT DISASTER MANAGEMENT CELL AT KARTARPUR, DISTRICT NAROWAL.**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
2519-A					
LO24000539		**CONSTRUCTION OF TEHSIL COMPLEX SHALAMAR DISTRICT LAHORE**			**5,269,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
A05270		To Others			5,269,000
2521-A					
LO23002515		**PROVISION OF MISSING FACILITIES AT BOARD OF REVENUE , LAHORE**	**116,295,000**	**361,294,750**	**20,000,000**
A05270		To Others	116,295,000	361,294,750	20,000,000
2522-A					
LO23002554		**ESTABLISHMENT OF THREE SUB REGISTRAR OFFICES (RAVI, DATA GANG BUKSH & SAMNABAD TOWN) AT GROUND FLOOR, LDA PLAZA, EGERTON ROAD, LAHORE**	**82,932,000**	**1,000**	**116,307,000**
A05270		To Others	82,932,000	1,000	116,307,000
2523-A					
LO24000540		**RESTORATION/ REHABILITATION AND RENOVATION OF 1-BROOMHEAD BUILDING AT UPPER MALL, GOR-I, LAHORE FOR RELOCATION/ ESTABLISHMENT OF COMMISSIONER OFFICE. LAHORE DIVISION,**			**999,000**
A05270		To Others			999,000
2525-A					
LO23002518		**CONSTRUCTION OF TEHSIL COMPLEX KOT RADHA KISHAN, DISTRICT KASUR**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
2530-A					
LO24000541		**CONSTRUCTION OF TEHSIL OFFICE ROJHAN,DISTRICT RAJANPUR**			**5,000,000**
A05270		To Others			5,000,000
2531-A					
LO23002522		**RE-CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX, RAJANPUR**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000

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(Revenue)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
2532-A					
LO23002520		**CONSTRUCTION OF OFFICE OF ASSISTANT COMMISSIONER TEHSIL BAHAWALPUR SADDAR.**	**2,000**	**2,000**	**18,001,000**
A05270		To Others	2,000	2,000	18,001,000
2535-A					
LO21003144		**ESTABLISHMENT OF REVENUE ACADEMY, LAHORE**	**195,702,000**	**140,703,862**	**50,000,000**
A05270		To Others	195,702,000	140,703,862	50,000,000
2536-A					
LO23010198		**BLOCK ALLOCATION FOR CONSTRUCTION / REHABILITATION / IMPROVEMENT OF OFFICES, ARCS, E-REGISTRATION CENTERS, SUB REGISTRAR OFFICES ETC IN PUNJAB**	**200,000,000**		**674,000,000**
A05270		To Others	200,000,000		674,000,000
Total Sub Sector Board of Revenue			**659,192,000**	**564,572,612**	**1,042,291,000**
TOTAL SECTOR Board of Revenue			**659,192,000**	**564,572,612**	**1,042,291,000**

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DEVELOPMENT

(Revenue)

Communication & Works

Communication & Works

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0426		**FOOD**			
042601		**ADMINISTRATION**			
LE4392		**Communication & Works Department**			
2543-A					
LO22000404		**CONSTRUCTION OF OFFICES OF EXECUTIVEENGINEER BUILDINGS DIVISIONATTOCK / SUB DIVISIONAL OFFICER BUILDINGSSUB DIVISION ATTOCK ANDSTAFF RESIDENCES AT DISTRICT ATTOCK**	**3,000**	**2,000**	**1,000**
A09701		Purchase of Furniture and Fixture	2,000	2,000	1,000
A12403		Other buildings	1,000		
2546-A					
LO22000405		**CAPACITY BUILDING/ STRENGTHENING OFPUNJAB ARCHITECTURE DEPARTMENT**	**3,449,000**	**13,762,000**	**61,821,000**
A01101		Basic Pay of Officers	100,000		13,372,000
A01156		Pay of contract staff	100,000	2,328,000	16,464,000
A03801		Training - domestic			1,000
A03805		Travelling Allowance			500,000
A03807		P.O.L Charges			300,000
A03901		Stationery			1,800,000
A03942		Cost of Other Stores			350,000
A03955		Computer Stationary			4,200,000
A03970		Others			415,000
A09203		I.T. Equipment	100,000	6,962,000	19,700,000
A09501		Transport			1,000
A09601		Plant and Machinery	383,000	1,806,000	2,742,000
A09701		Purchase of Furniture and Fixture	2,766,000	2,666,000	1,000
A13001		Transport			100,000
A13101		Machinery and Equipment			700,000
A13201		Furniture and Fixture			175,000
A13701		Hardware			1,000,000

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DEVELOPMENT

(Revenue)

Communication & Works

Communication & Works

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0426		**FOOD**			
042601		**ADMINISTRATION**			
LE4392		**Communication & Works Department**			
2548-A					
LO23000053		**ESTABLISHMENT OF OFFICES AND RESIDENCESOF SUB DIVISIONAL OFFICERS (BUILDINGS & HIGHWAYS, SUB-DIVISIONS)KOH-E-SULEMAN NEWLY ESTABLISHED TEHSIL OF KOH-E-SULEMAN DISTRICT**	**2,000**	**2,000**	**1,000**
A09701		Purchase of Furniture and Fixture	2,000	2,000	1,000
Total Sub Sector Communication & Works			**3,454,000**	**13,766,000**	**61,823,000**
TOTAL SECTOR Communication & Works			**3,454,000**	**13,766,000**	**61,823,000**

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(Revenue)

Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
LO17000017		**Khadim e Punjab Ujala Program Southern Punjab**	**499,735,000**	**499,733,000**	
A05270		To Others	499,735,000	499,733,000	
LO19010216		**INSTALLATION OF 2.5 MW SOLAR PHOTOVOLTAIC POWER PLANT AT ISLAMIA UNIVERSITY BAHAWALPUR (ACEIP, DLI-2)**	**2,615,000**	**2,614,000**	
A05270		To Others	2,615,000	2,614,000	
LO21002743		**ESTABLISHMENT OF ELECTRIC MOTOR TESTING LAB IN CERAD**	**45,450,000**		
A03770		Other	5,000,000		
A09601		Plant and Machinery	40,450,000		
LO21002746		**ESTABLISHMENT OF GHAUS-E-AZAM RENEWABLE AND EFFICIENT ENERGY CENTRE OF EXCELLENCE & DEVELOPMENT (GREEN CEED) IN BZU MULTAN**	**105,755,000**	**1,000,000**	
A05270		To Others	105,755,000	1,000,000	
LO21002754		**SOLARISATION OF COMMISSIONERS COMPLEXES**	**27,328,000**	**16,984,000**	
A03919		Payments to Others for Service Rendered	2,736,000	2,246,000	
A09601		Plant and Machinery	24,592,000	14,738,000	
LO21002757		**SOLARIZATION OF PUBLIC INSTITUTES (PHASE-II)**	**207,398,000**	**200,749,000**	
A03770		Other	9,395,000	2,697,000	
A09601		Plant and Machinery	198,003,000	198,052,000	

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
LO21002758		**PROVISION OF BIOGAS DIGESTERS IN VILLAGES**	**78,218,000**	**68,576,000**	
	A03919	Payments to Others for Service Rendered	5,610,000	4,765,000	
	A09601	Plant and Machinery	72,608,000	63,811,000	
LO21002761		**FEASIBILITY STUDY AND ESTABLISHMENT OF PUNJAB GRID COMPANY**	**1,965,000**	**13,965,000**	
	A12703	Consultant Services &Training	1,965,000	13,965,000	
LO21011041		**CONVERTING THREE CITIES OF PUNJAB INTO SOLAR SMART CITIES**	**13,454,000**	**11,833,000**	
	A05270	To Others	13,454,000	11,833,000	
LO22000593		**SETTING UP SOLAR TUBEWELLS IN WATERLOGGED AREAS OF PUNJAB**	**113,149,000**	**49,789,000**	
	A03805	Travelling Allowance	132,000		
	A03807	P.O.L Charges	150,000		
	A03907	Advertising & Publicity	132,000		
	A03970	Others	54,000		
	A05120	Others	12,681,000		
	A05270	To Others	100,000,000	49,789,000	
LO22000596		**IMPROVEMENT OF ENERGY EFFICIENCY IN WASASYSTEMS**	**530,795,000**	**508,300,000**	
	A03770	Other	3,000,000	2,215,000	
	A03805	Travelling Allowance	500,000	443,000	
	A03807	P.O.L Charges	1,000,000	950,000	
	A03904	Hire of Vehicles	201,000	101,000	

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
A03970		Others	750,000	500,000	
A05270		To Others	1,000	1,000	
A09501		Transport	24,607,000	18,057,000	
A09601		Plant and Machinery	500,426,000	485,728,000	
A13001		Transport	310,000	305,000	
LO22000598		**DEVELOPMENT OF LIFT IRRIGATION SYSTEMSUSING SOLAR ENERGY**	**1,000**		
A05270		To Others	1,000		
LO22011439		**INSTALLATION OF SOLAR PANELS AT THE RESIDENCES OF HON'BLE JUDGES SITUATED IN GOR-I LAHORE**	**126,677,000**	**119,791,000**	
A03770		Other	4,226,000	3,726,000	
A03970		Others	700,000	450,000	
A05270		To Others	1,000	1,000	
A09601		Plant and Machinery	121,750,000	115,614,000	
LO22011440		**SOLARIZATION OF LAHORE HIGH COURT.**	**203,490,000**	**162,150,000**	
A03770		Other	4,163,000	2,813,000	
A03970		Others	13,534,000	13,284,000	
A05270		To Others	1,000	1,000	
A09601		Plant and Machinery	185,792,000	146,052,000	
2447-A					
LO21002744		**INSTALLATION OF BIOGAS PLANT FOR GUJJAR COLONY**	**343,117,000**	**268,970,000**	**151,808,000**
A03770		Other	21,318,000	14,376,000	4,700,000
A09601		Plant and Machinery	321,799,000	254,594,000	147,108,000

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		043 FUEL AND ENERGY			
		0435 ELECTRICITY-HYDAL			
		043502 ELECTRICITY-HYDAL			
		LE4412 Power Projects and Chief Engineer(P) Energy Deptt.			
2448-A					
LO22000592		**DEVELOPMENT OF RENEWABLE ENERGYINITIATIVES**	**135,309,000**	**81,558,000**	**214,692,000**
	A03901	Stationery	200,000	200,000	276,000
	A03919	Payments to Others for Service Rendered	4,400,000	780,000	5,550,000
	A03942	Cost of Other Stores	200,000	200,000	182,000
	A03970	Others	1,135,000	535,000	1,000
	A05270	To Others	5,374,000	4,843,000	15,158,000
	A09501	Transport	5,000,000	5,000,000	20,000,000
	A09601	Plant and Machinery	119,000,000	70,000,000	173,525,000
2449-A					
LO23000004		**LIAISON OFFICE FOR ENERGY DEPARTMENT**	**24,001,000**	**18,275,000**	**5,870,000**
	A01106	Pay of contract staff			1,000,000
	A03907	Advertising & Publicity			70,000
	A05270	To Others	12,584,000	7,959,000	
	A09601	Plant and Machinery	11,417,000	10,316,000	4,400,000
	A09701	Purchase of Furniture and Fixture			400,000
2450-A					
LO19000033		**DESIGN AND CONSTRUCTION OF NET ZERO ENERGY BUILDING. (ACEIP, DLI-8)**	**50,888,000**	**20,888,000**	**9,000,000**
	A05270	To Others	50,888,000	20,888,000	9,000,000
2452-A					
LO17000003		**Project Management Unit**	**101,482,000**	**87,982,000**	**40,000,000**
	A01106	Pay of contract staff			20,000,000
	A01156	Pay of contract staff			5,000,000
	A01271	Overtime Allowance			150,000
	A03201	Postage and Telegraph			50,000
	A03202	Telephone and Trunk Call			2,700,000
	A03301	Gas			150,000
	A03302	Water			132,000

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
	A03303	Electricity			1,500,000
	A03402	Rent for Office Building			3,899,000
	A03805	Travelling Allowance			300,000
	A03806	Transportation of Goods			70,000
	A03807	P.O.L Charges			1,000,000
	A03901	Stationery			1,000,000
	A03902	Printing and Publication			300,000
	A03905	Newspapers Periodicals and Books			20,000
	A03907	Advertising & Publicity			300,000
	A05270	To Others	101,482,000	87,982,000	1,000,000
	A06301	Entertainments & Gifts			1,000
	A09202	Software			1,000
	A09203	I.T. Equipment			1,000
	A09601	Plant and Machinery			100,000
	A09701	Purchase of Furniture and Fixture			100,000
	A12703	Consultant Services &Training			500,000
	A13001	Transport			500,000
	A13101	Machinery and Equipment			400,000
	A13201	Furniture and Fixture			75,000
	A13301	Office Buildings			50,000
	A13701	Hardware			25,000
	A13703	I.T. Equipment			676,000
2453-A					
LO22000594		**INSTALLATION OF AMI METERS AT PUBLICCONNECTIONS (PHASE-III)**	**149,677,000**	**81,789,000**	**125,000,000**
	A01218	Fixed stationary allowance			4,000,000
	A03770	Other			10,000,000
	A05270	To Others	30,677,000	30,677,000	10,000,000
	A09601	Plant and Machinery	119,000,000	51,112,000	100,000,000
	A13306	Salary of Maintenance Staff			1,000,000

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
2454-U					
LO24000473		**ALLOCATION FOR CLEARANCE OF PENDING LIABILITIES**			**50,000,000**
	A05270	To Others			50,000,000
2455-A					
LO21002745		**ESTABLISHMENT OF RESEARCH CELL IN ENERGY DEPARTMENT**	**4,000,000**	**218,000**	**19,881,000**
	A03201	Postage and Telegraph			150,000
	A03202	Telephone and Trunk Call			150,000
	A03204	Electronic Communication			150,000
	A03303	Electricity			400,000
	A03304	Hot and Cold Weather Charges			100,000
	A03805	Travelling Allowance			1,000,000
	A03901	Stationery			800,000
	A03902	Printing and Publication			100,000
	A03905	Newspapers Periodicals and Books			60,000
	A03907	Advertising & Publicity			500,000
	A03942	Cost of Other Stores			40,000
	A03970	Others			740,000
	A05270	To Others	4,000,000	218,000	15,000,000
	A09601	Plant and Machinery			691,000
2456-A					
LO21002759		**ESTABLISHMENT OF METER TESTING LAB AND ADDITIONAL ELECTRIC INSPECTOR OFFICES IN PUNJAB**	**190,419,000**	**189,169,000**	**50,000,000**
	A03402	Rent for Office Building			3,500,000
	A03407	Rates and Taxes			600,000
	A03805	Travelling Allowance			1,000,000
	A03806	Transportation of Goods			150,000
	A03807	P.O.L Charges			1,200,000

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
A03901		Stationery			2,000,000
A03902		Printing and Publication			99,000
A03905		Newspapers Periodicals and Books			50,000
A03907		Advertising & Publicity			400,000
A05270		To Others	190,419,000	189,169,000	41,000,000
A09501		Transport			1,000
2457-A					
LO22000597		**ESTABLISHMENT OF WASTE TO ENERGY FUND TOMEET FINANCIAL VIABILITY GAP FOR WASTE TO ENERGY PROJECTS IN PUNJAB**	**10,844,000**	**5,569,000**	**20,000,000**
A03770		Other			19,000,000
A03805		Travelling Allowance			1,000
A03807		P.O.L Charges			1,000
A03901		Stationery			1,000
A03907		Advertising & Publicity			1,000
A03919		Payments to Others for Service Rendered			992,000
A03970		Others	1,000	1,000	1,000
A05270		To Others	10,843,000	5,568,000	1,000
A09203		I.T. Equipment			1,000
A09501		Transport			1,000
2458-A					
LO22000595		**SOLARIZATION OF PUBLIC SECTOR BUILDINGS**	**203,048,000**	**203,048,000**	**228,837,000**
A03770		Other	31,289,000	31,289,000	2,500,000
A03807		P.O.L Charges	400,000	400,000	500,000
A09501		Transport	13,000,000	13,000,000	13,100,000
A09601		Plant and Machinery	158,009,000	158,009,000	212,337,000
A13001		Transport	350,000	350,000	400,000
2459-A					
LO22011501		**SOLARIZATION OF OTHER RESIDENCES IN GOR-I LAHORE**	**601,800,000**	**547,124,000**	**84,000,000**

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
A03770		Other	8,000,000	6,675,000	1,500,000
A09601		Plant and Machinery	593,800,000	540,449,000	82,500,000
2460-A					
LO17000005		**Energy Efficiency & Conservation Programme**	**991,328,000**	**943,555,000**	**270,000,000**
A01106		Pay of contract staff	32,292,000	29,474,000	66,650,000
A01156		Pay of contract staff	38,931,000	35,227,000	20,447,000
A01273		Honoraria	6,617,000	4,118,000	2,000,000
A01274		Medical Charges	4,186,000	4,036,000	1,000,000
A01277		Contingent Paid Staff	358,000	348,000	500,000
A03201		Postage and Telegraph	95,000	93,000	258,000
A03202		Telephone and Trunk Call	774,000	678,000	1,795,000
A03303		Electricity	4,033,000	3,783,000	6,600,000
A03304		Hot and Cold Weather Charges	158,000	135,000	266,000
A03402		Rent for Office Building	26,446,000	21,088,000	20,000,000
A03770		Other	8,950,000	6,450,000	3,000,000
A03805		Travelling Allowance	4,206,000	3,286,000	3,000,000
A03807		P.O.L Charges	5,094,000	4,626,000	5,000,000
A03901		Stationery	1,500,000	1,375,000	1,000,000
A03902		Printing and Publication	200,000	175,000	266,000
A03903		Conference/Seminars/Workshops/ Symposia	2,001,000	2,001,000	1,000,000
A03904		Hire of Vehicles	8,957,000	8,595,000	7,572,000
A03905		Newspapers Periodicals and Books	174,000	172,000	266,000
A03907		Advertising & Publicity	1,358,000	1,233,000	1,000,000
A03936		Foreign/Inland Training Course Fee	400,000	395,000	550,000
A03942		Cost of Other Stores	1,026,000	926,000	900,000
A03970		Others	1,919,000	1,472,000	1,000,000
A09601		Plant and Machinery	840,971,000	813,261,000	125,000,000
A09701		Purchase of Furniture and Fixture	146,000	146,000	330,000
A13001		Transport	192,000	142,000	200,000
A13101		Machinery and Equipment	194,000	172,000	200,000
A13201		Furniture and Fixture	150,000	148,000	200,000

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
2461-A					
LO19000035		**SOLARIZATION OF BASIC HEALTH UNITS (PHASE-I) (ACEIP, DLI-2,3)**	**401,000**	**301,000**	**32,604,000**
A03770		Other			32,604,000
A05270		To Others	401,000	301,000	
2462-A					
LO19000032		**SOLARIZATION OF BASIC HEATH UNITS (PHASE-II) (ACEIP, DLI-2,3) (NOTIONAL)**	**3,418,000**	**1,818,000**	**15,440,000**
A03770		Other			15,440,000
A05270		To Others	3,418,000	1,818,000	
2463-A					
LO21002750		**SOLARIZATION OF 100 HIGHER SECONDARY SCHOOLS IN PUNJAB**	**110,096,000**	**56,596,000**	**259,100,000**
A03770		Other			9,100,000
A05270		To Others	10,095,000	6,595,000	
A09601		Plant and Machinery	100,001,000	50,001,000	250,000,000
2464-A					
LO21002751		**SOLARISATION OF 35 TEHSIL HEADQUARTER HOSPITALS AND 100 RURAL HEALTH CARE CENTRES &INSTALLATION OF B.E.S.S**	**91,270,000**	**65,429,000**	**301,115,000**
A03770		Other			20,000,000
A05270		To Others	43,017,000	41,302,000	
A09601		Plant and Machinery	48,253,000	24,127,000	281,115,000
2465-A					
LO21002752		**SOLARISATION OF SCHOOLS FOR DIFFERENTLY ABLED CHILDREN**	**67,992,000**	**36,993,000**	**86,018,000**
A03770		Other			15,000,000
A05270		To Others	17,991,000	11,992,000	

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
A09601		Plant and Machinery	50,001,000	25,001,000	71,018,000
2466-A					
LO18002011		**Punjab Ujaala Program (Central Punjab) (Notional)**	**6,800,000**		**40,000,000**
A03770		Other			5,000,000
A05270		To Others	6,800,000		
A09601		Plant and Machinery			35,000,000
2468-A					
LO21002762		**DISTRIBUTION OF 1-KW SOLAR SYSTEMS TO POOR POPULATION OF PUNJAB BASED ON BISP DATA**	**27,714,000**	**15,107,000**	**25,200,000**
A03770		Other			5,200,000
A05270		To Others	27,714,000	15,107,000	
A09601		Plant and Machinery			20,000,000
2469-A					
LO21002763		**PROVISION OF ELECTRICITY TO COMMUNITIES USING INDIGENOUS RESOURCES**	**35,477,000**	**19,817,000**	**31,300,000**
A03770		Other			1,300,000
A05270		To Others	35,477,000	19,817,000	
A09601		Plant and Machinery			30,000,000
2470-A					
LO21002747		**SOLARISATION OF INSTITUTES OF CARDIOLOGY**	**77,231,000**	**31,186,000**	**53,035,000**
A03907		Advertising & Publicity	100,000	31,000	100,000
A03919		Payments to Others for Service Rendered	8,418,000	1,330,000	4,209,000
A03970		Others	174,000	88,000	
A09601		Plant and Machinery	68,539,000	29,737,000	48,726,000
2471-U					
LO24000474		**CHIEF MINISTER ROSHAN GHARAANA PROGRAM**			**4,000,000,000**
A03370		Others			50,000,000

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Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0435		**ELECTRICITY-HYDAL**			
043502		**ELECTRICITY-HYDAL**			
LE4412		**Power Projects and Chief Engineer(P) Energy Deptt.**			
A09601		Plant and Machinery			3,950,000,000
2472-U					
LO24000475		**CHIEF MINISTER INITIATIVE FOR PROMOTION OF RENEWABLE ENERGY TECHNOLOGIES (PC-II)**			**50,000,000**
A05270		To Others			50,000,000
2473-U					
LO24000476		**CHIEF MINISTER FUND FOR INDIGENIZATION OF SOLAR PANEL PRODUCTION / MANUFACTURING**			**50,000,000**
A05270		To Others			50,000,000
2474-U					
LO24000477		**ESTABLISHMENT OF CENTRALIZED REMOTE MONITORING AND MANAGEMENT CENTRE IN ENERGY DEPARTMENT**			**20,000,000**
A05270		To Others			20,000,000
2475-U					
LO24000478		**SOLARIZATION OF PUBLIC SECTOR BUILDINGS IN PUNJAB**			**500,000,000**
A03770		Other			3,000,000
A09601		Plant and Machinery			497,000,000

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Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
043		**FUEL AND ENERGY**			
0437		**OTHERS**			
043701		**ADMINISTRATION**			
LE4367		**ENERGY DEPARTMENT**			
2451-A					
LO11000394		**Renewable Energy Development Programme (REDSIP) (Construction of Marala Hydel Power Station).**	**30,001,000**	**21,001,000**	**13,000,000**
	A05270	To Others	30,001,000	21,001,000	13,000,000
2467-A					
LO20000084		**RENEWABLE & OTHER INITIATIVES IN ENERGY SECTOR**	**36,435,000**	**18,305,000**	**36,100,000**
	A03770	Other			6,100,000
	A05270	To Others	36,435,000	18,305,000	
	A09601	Plant and Machinery			30,000,000
Total Sub Sector Energy			**5,248,778,000**	**4,370,182,000**	**6,782,000,000**
TOTAL SECTOR Energy Department			**5,248,778,000**	**4,370,182,000**	**6,782,000,000**

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Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
LO20000141		**DEVELOPMENT AND IMPLEMENTATION OF PLASTIC MANAGEMENT STRATEGY AND REGULATION ON PRODUCTION AND CONSUMPTION OF SINGLE-USE PLASTICS (DLI-4 PGDP)**	**3,541,000**	**3,536,000**	
	A03770	Other	3,541,000	3,536,000	
LO23000141		**CONSTRUCTION OF ENVIRONMENT COMPLEX INSARGODHA (DLI-1 PGDP)**	**1,106,000**	**1,106,000**	
	A03303	Electricity	400,000	400,000	
	A03402	Rent for Office Building	700,000	700,000	
	A03603	Registration	1,000	1,000	
	A03907	Advertising & Publicity	1,000	1,000	
	A05270	To Others	1,000	1,000	
	A09501	Transport	1,000	1,000	
	A09601	Plant and Machinery	1,000	1,000	
	A09701	Purchase of Furniture and Fixture	1,000	1,000	
LO23000142		**Construction of Environment Complex in Faisalabad (DLI-1 PGDP)**	**1,156,000**	**1,156,000**	
	A03303	Electricity	400,000	400,000	
	A03402	Rent for Office Building	750,000	750,000	
	A03603	Registration	1,000	1,000	
	A03907	Advertising & Publicity	1,000	1,000	
	A05270	To Others	1,000	1,000	
	A09501	Transport	1,000	1,000	
	A09601	Plant and Machinery	1,000	1,000	
	A09701	Purchase of Furniture and Fixture	1,000	1,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
LO23000143		**CONSTRUCTION OF ENVIRONMENT COMPLEX INGUJRANWALA (DLI-1 PGDP)**	**834,000**		
	A03303	Electricity	400,000		
	A03402	Rent for Office Building	428,000		
	A03603	Registration	1,000		
	A03907	Advertising & Publicity	1,000		
	A05270	To Others	1,000		
	A09501	Transport	1,000		
	A09601	Plant and Machinery	1,000		
	A09701	Purchase of Furniture and Fixture	1,000		
LO23000144		**CONSTRUCTION OF ENVIRONMENT COMPLEX INMULTAN (DLI-1 PGDP)**	**8,000**		
	A03303	Electricity	1,000		
	A03402	Rent for Office Building	1,000		
	A03603	Registration	1,000		
	A03907	Advertising & Publicity	1,000		
	A05270	To Others	1,000		
	A09501	Transport	1,000		
	A09601	Plant and Machinery	1,000		
	A09701	Purchase of Furniture and Fixture	1,000		
LO23002822		**Smog Free Punjab**	**10,000,000**		
	A05270	To Others	10,000,000		
3527-A					
LO23000136		**CONSTRUCTION OF ENVIRONMENT COMPLEX INRAWALPINDI (DLI-1 PGDP)**	**46,269,000**	**42,468,000**	**33,818,000**
	A03303	Electricity	700,000	550,000	3,000,000
	A03402	Rent for Office Building	1,400,000	1,050,000	6,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
A03603		Registration	2,000,000	1,500,000	1,000
A03907		Advertising & Publicity	600,000	550,000	1,000
A05270		To Others	2,500,000	2,250,000	2,000,000
A09501		Transport	25,501,000	25,501,000	1,000
A09601		Plant and Machinery	10,004,000	7,503,000	5,002,000
A09701		Purchase of Furniture and Fixture	3,564,000	3,564,000	17,813,000
3528-A					
LO17001780		**Strengthening of Strategic Planning and Implementation Unit**	**149,944,000**	**147,450,000**	**132,789,000**
A01101		Basic Pay of Officers	3,874,000	2,366,000	1,500,000
A01103		Special Pay	120,000	60,000	60,000
A01105		Qualification Pay	20,000	3,000	10,000
A01106		Pay of contract staff	76,052,000	86,431,000	75,000,000
A01156		Pay of contract staff	12,687,000	11,892,000	10,000,000
A0120N		Spl. allowances @ 20% of basic pay for S	250,000	126,000	125,000
A01217		Medical Allowance	125,000	79,000	50,000
A01224		Entertainment Allowance	16,000	11,000	7,000
A0122S		Utility Allowance	630,000	316,000	315,000
A0123E		Executive Allowance	4,600,000	2,308,000	2,300,000
A0124R		Ad-Hoc Relief Allowance 2022	300,000	151,000	150,000
A0124X		Adhoc Relief Allowance 2023	410,000	360,000	410,000
A01273		Honoraria	7,133,000	6,463,000	6,000,000
A03201		Postage and Telegraph	100,000	101,000	100,000
A03202		Telephone and Trunk Call	632,000	562,000	600,000
A03204		Electronic Communication	75,000	72,000	100,000
A03205		Courier and Pilot Service	10,000	9,000	50,000
A03301		Gas			1,000
A03302		Water	100,000	89,000	100,000
A03303		Electricity	1,734,000	1,667,000	2,000,000
A03304		Hot and Cold Weather Charges	50,000	44,000	100,000
A03402		Rent for Office Building	9,994,000	8,019,000	6,500,000
A03407		Rates and Taxes	220,000	188,000	200,000
A03603		Registration	1,000	1,000	1,000

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Environmental Planning

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
	A03703	Govt. Departments		1,000	1,000
	A03770	Other	10,549,000	8,675,000	10,000,000
	A03805	Travelling Allowance	1,210,000	1,013,000	1,000,000
	A03807	P.O.L Charges	2,406,000	2,161,000	2,000,000
	A03808	Conveyance Charges	1,000	1,000	1,000
	A03901	Stationery	2,876,000	2,365,000	1,500,000
	A03902	Printing and Publication	1,111,000	1,202,000	200,000
	A03903	Conference/Seminars/Workshops/ Symposia	500,000	438,000	1,000,000
	A03905	Newspapers Periodicals and Books	150,000	119,000	200,000
	A03906	Uniforms and Protective Clothing	600,000	476,000	400,000
	A03907	Advertising & Publicity	1,078,000	940,000	2,000,000
	A03915	Payments to Govt. Deptt. for Service Ren	1,000	2,000	500,000
	A03919	Payments to Others for Service Rendered	100,000	88,000	500,000
	A03940	Unforeseen expenditure			1,000
	A03942	Cost of Other Stores			1,000
	A03955	Computer Stationary	2,083,000	1,597,000	1,000,000
	A03970	Others	2,446,000	2,006,000	1,000,000
	A04110	Payment of Pension Contribution of Ex-Lo	1,000		1,000
	A06301	Entertainments & Gifts	791,000	716,000	500,000
	A09201	Hardware	1,000	1,000	1,000
	A09202	Software	1,000	1,000	1,000
	A09203	I.T. Equipment	2,222,000	2,006,000	1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery	200,000	150,000	3,000,000
	A09701	Purchase of Furniture and Fixture	100,000	88,000	1,000
	A13001	Transport	883,000	745,000	1,000,000
	A13101	Machinery and Equipment	328,000	295,000	500,000
	A13201	Furniture and Fixture	300,000	288,000	200,000
	A13301	Office Buildings	100,000	88,000	200,000
	A13701	Hardware	398,000	348,000	200,000
	A13703	I.T. Equipment	375,000	322,000	200,000

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			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
3529-U					
LO20000139		**ESTABLISHMENT OF ENVIRONMENTAL MONITORING CENTER (DLI-2 PGDP)**	**14,819,000**		**709,550,000**
	A03302	Water	1,000		1,000
	A03303	Electricity	500,000		6,000,000
	A03305	POL for Generator	1,000		3,000,000
	A03402	Rent for Office Building	2,000,000		15,000,000
	A03603	Registration	1,000		3,500,000
	A03770	Other	5,000,000		40,000,000
	A03807	P.O.L Charges	1,000		12,000,000
	A03903	Conference/Seminars/Workshops/ Symposia	1,000		1,000,000
	A03906	Uniforms and Protective Clothing	1,000		1,000,000
	A03907	Advertising & Publicity	300,000		500,000
	A03919	Payments to Others for Service Rendered	1,000,000		50,000,000
	A03930	Vocational and Manpower Training	1,000		3,000,000
	A03940	Unforeseen expenditure	5,000,000		10,000,000
	A03942	Cost of Other Stores	1,000		19,000,000
	A03970	Others	1,000,000		8,000,000
	A05270	To Others	1,000		5,000,000
	A09201	Hardware	1,000		17,000,000
	A09202	Software	1,000		10,000,000
	A09203	I.T. Equipment	1,000		10,000,000
	A09404	Medical And Laboratory Equipment	1,000		322,126,000
	A09412	Specific Utility Chemicals	1,000		20,000,000
	A09501	Transport	1,000		90,000,000
	A09601	Plant and Machinery	1,000		27,923,000
	A09701	Purchase of Furniture and Fixture	1,000		20,000,000
	A13001	Transport	1,000		10,000,000
	A13101	Machinery and Equipment			5,000,000
	A13201	Furniture and Fixture	1,000		500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
3530-A					
LO22000057		**AUTOMATION REGIME OF ENVIRONMENTPROTECTION DEPARTMENT**	**108,081,000**	**76,780,000**	**52,610,000**
	A03204	Electronic Communication	101,000	101,000	768,000
	A03902	Printing and Publication	151,000	151,000	300,000
	A03907	Advertising & Publicity	120,000	90,000	100,000
	A03915	Payments to Govt. Deptt. for Service Ren	201,000	102,000	38,255,000
	A03919	Payments to Others for Service Rendered	1,500,000	1,250,000	10,015,000
	A03955	Computer Stationary	101,000	101,000	200,000
	A03970	Others	2,000	3,000	2,669,000
	A09201	Hardware	52,841,000	52,838,000	1,000
	A09203	I.T. Equipment	7,601,000	14,925,000	1,000
	A09601	Plant and Machinery	45,461,000	7,217,000	1,000
	A13001	Transport	2,000	1,000	
	A13101	Machinery and Equipment			300,000
	A13701	Hardware		1,000	
3531-A					
LO23010113		**CONSTRUCTION OF GREEN BUILDING FOR EMC, EPD AND ALLIED NEW ENTITIES ESTABLISHED UNDER PGDP (DLI-2, PGDP)**	**588,001,000**	**1,175,001,000**	**1,000**
	A05270	To Others	588,001,000	1,175,001,000	1,000
3532-A					
LO23000137		**CONSTRUCTION OF ENVIRONMENT COMPLEX INLAHORE (DLI-1 PGDP)**	**39,165,000**	**39,165,000**	**41,717,000**
	A03303	Electricity	400,000	400,000	4,500,000
	A03402	Rent for Office Building	1,200,000	1,200,000	12,000,000
	A03603	Registration	1,000,000	1,000,000	1,000
	A03907	Advertising & Publicity	500,000	500,000	400,000
	A05270	To Others	2,000,000	2,000,000	2,000,000
	A09501	Transport	25,500,000	25,500,000	1,000
	A09601	Plant and Machinery	5,002,000	5,002,000	5,002,000

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			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
A09701		Purchase of Furniture and Fixture	3,563,000	3,563,000	17,813,000
3533-A					
LO23000138		**CONSTRUCTION OF ENVIRONMENT COMPLEX INSAHIWAL (DLI-1 PGDP)**	**46,169,000**	**42,393,000**	**31,718,000**
A03303		Electricity	700,000	550,000	3,000,000
A03402		Rent for Office Building	1,300,000	975,000	3,900,000
A03603		Registration	2,000,000	1,500,000	1,000
A03907		Advertising & Publicity	600,000	550,000	1,000
A05270		To Others	2,500,000	2,250,000	2,000,000
A09501		Transport	25,501,000	25,501,000	1,000
A09601		Plant and Machinery	10,004,000	7,503,000	5,002,000
A09701		Purchase of Furniture and Fixture	3,564,000	3,564,000	17,813,000
3534-A					
LO23000139		**CONSTRUCTION OF ENVIRONMENT COMPLEX INDG KHAN (DLI-1 PGDP)**	**46,358,000**	**42,607,000**	**17,380,000**
A03303		Electricity	700,000	550,000	4,500,000
A03402		Rent for Office Building	1,500,000	1,200,000	3,600,000
A03603		Registration	2,000,000	1,500,000	1,000
A03907		Advertising & Publicity	600,000	550,000	500,000
A05270		To Others	2,500,000	2,250,000	2,000,000
A09501		Transport	25,501,000	25,501,000	1,000
A09601		Plant and Machinery	10,004,000	7,503,000	5,002,000
A09701		Purchase of Furniture and Fixture	3,553,000	3,553,000	1,776,000
3535-A					
LO23000140		**CONSTRUCTION OF ENVIRONMENT COMPLEX INBAHAWALPUR (DLI-1 PGDP)**	**48,868,000**	**43,717,000**	**32,317,000**
A03303		Electricity	900,000	650,000	3,000,000
A03402		Rent for Office Building	1,400,000	1,000,000	4,000,000
A03603		Registration	2,000,000	1,500,000	1,000
A03907		Advertising & Publicity	1,000,000	750,000	500,000
A05270		To Others	2,500,000	2,250,000	2,000,000

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(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
A09501		Transport	27,500,000	26,500,000	1,000
A09601		Plant and Machinery	10,004,000	7,503,000	5,002,000
A09701		Purchase of Furniture and Fixture	3,564,000	3,564,000	17,813,000
3536-A					
LO20000142		**DISCLOSURE OF ENVIRONMENTAL INFORMATION AND CITIZEN ENGAGEMENT (DLI-3 PGDP)**	**22,257,000**	**16,732,000**	**46,916,000**
A01106		Pay of contract staff	4,344,000	3,000	10,800,000
A01156		Pay of contract staff	2,000	3,000	1,040,000
A03201		Postage and Telegraph	26,000	27,000	400,000
A03770		Other	10,000,000	10,000,000	6,504,000
A03805		Travelling Allowance	2,000	3,000	800,000
A03901		Stationery	175,000	101,000	1,000,000
A03902		Printing and Publication	1,000,000	900,000	800,000
A03903		Conference/Seminars/Workshops/ Symposia	2,000,000	1,727,000	5,000,000
A03907		Advertising & Publicity	900,000	1,691,000	4,400,000
A03915		Payments to Govt. Deptt. for Service Ren	3,500,000	2,000,000	9,400,000
A03970		Others	300,000	265,000	668,000
A09201		Hardware	2,000	3,000	451,000
A09203		I.T. Equipment	2,000	3,000	3,451,000
A09601		Plant and Machinery	2,000	3,000	1,201,000
A09701		Purchase of Furniture and Fixture	2,000	3,000	1,001,000
3537-A					
LO20000143		**ESTABLISHMENT OF ENVIRONMENTAL ENDOWMENT FUND MANAGEMENT UNIT (DLI-8 PGDP)**	**29,430,000**	**14,715,000**	**103,422,000**
A03201		Postage and Telegraph	100,000	50,000	100,000
A03202		Telephone and Trunk Call	100,000	50,000	100,000
A03204		Electronic Communication	100,000	50,000	100,000
A03205		Courier and Pilot Service	100,000	50,000	200,000
A03302		Water	30,000	15,000	30,000
A03303		Electricity	1,000,000	500,000	800,000
A03402		Rent for Office Building	2,000,000	1,000,000	1,000,000
A03603		Registration	500,000	250,000	500,000

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Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
	A03770	Other	10,000,000	5,000,000	91,592,000
	A03807	P.O.L Charges	1,000,000	500,000	2,000,000
	A03901	Stationery	500,000	250,000	500,000
	A03902	Printing and Publication	500,000	250,000	500,000
	A03904	Hire of Vehicles	1,000,000	500,000	800,000
	A03907	Advertising & Publicity	250,000	125,000	250,000
	A03919	Payments to Others for Service Rendered	1,500,000	750,000	1,500,000
	A03940	Unforeseen expenditure	1,500,000	750,000	300,000
	A03955	Computer Stationary	250,000	125,000	250,000
	A03970	Others	1,000,000	500,000	500,000
	A06301	Entertainments & Gifts	1,000,000	500,000	1,000,000
	A09201	Hardware	1,500,000	750,000	250,000
	A09203	I.T. Equipment	1,500,000	750,000	150,000
	A09701	Purchase of Furniture and Fixture	2,000,000	1,000,000	500,000
	A13301	Office Buildings	2,000,000	1,000,000	500,000
3538-A					
LO20000144		**ENHANCED AIR QUALITY MONITORING SYSTEM IN PUNJAB (DLI-2 PGDP)**	**1,799,764,000**	**1,688,764,000**	**2,308,678,000**
	A03204	Electronic Communication		1,000	
	A03303	Electricity	1,001,000	1,001,000	6,000,000
	A03402	Rent for Office Building	6,000,000	3,500,000	12,000,000
	A03404	Rent for other building	3,500,000	3,250,000	5,000,000
	A03603	Registration	501,000	501,000	1,000,000
	A03770	Other	14,000,000	11,500,000	25,000,000
	A03807	P.O.L Charges	1,500,000	1,640,000	2,000,000
	A03901	Stationery	800,000	650,000	500,000
	A03902	Printing and Publication	501,000	501,000	500,000
	A03907	Advertising & Publicity	300,000	200,000	100,000
	A03919	Payments to Others for Service Rendered	10,000,000	7,500,000	10,000,000
	A03970	Others	9,500,000	9,446,000	5,000,000
	A09101	Land and buildings		1,000	
	A09501	Transport	733,406,000	3,501,000	10,000,000
	A09601	Plant and Machinery	925,255,000	1,544,017,000	2,180,578,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
A13001		Transport	1,500,000	1,305,000	1,000,000
A13101		Machinery and Equipment	92,000,000	100,250,000	50,000,000
3539-A					
LO20000145		**DEVELOPMENT OF MISSING ENVIRONMENTAL QUALITY STANDARDS AND REVISION OF EXISTING STANDARDS**	**49,782,000**	**44,789,000**	**11,000,000**
A03770		Other	19,990,000	41,391,000	10,000,000
A03919		Payments to Others for Service Rendered	29,792,000	3,398,000	1,000,000
3540-A					
LO20000146		**ENHANCED WATER QUALITY MONITORING SYSTEM IN PUNJAB (DLI-2 PGDP)**	**611,529,000**	**611,529,000**	**1,384,938,000**
A03204		Electronic Communication	1,000	1,000	1,000
A03303		Electricity	1,000	1,000	1,000,000
A03603		Registration	1,000	1,000	1,000,000
A03770		Other	2,484,000	8,671,000	30,000,000
A03805		Travelling Allowance	100,000	100,000	1,000,000
A03807		P.O.L Charges	1,000,000	1,000,000	2,000,000
A03901		Stationery	1,000	1,000	1,000
A03902		Printing and Publication	1,000	1,000	1,000
A03907		Advertising & Publicity	100,000	100,000	100,000
A03942		Cost of Other Stores	500,000	500,000	100,000
A03970		Others	1,000,000	1,149,000	1,000,000
A09407		Specific Consumable	1,000	1,000	1,000
A09412		Specific Utility Chemicals	1,000	1,000	1,000
A09501		Transport	6,337,000	1,000	20,000,000
A09601		Plant and Machinery	600,000,000	600,000,000	1,327,733,000
A13001		Transport	1,000	1,000	1,000,000
3541-A					
LO22000059		**PILOT OF LOW COST WASTEWATER TREATMENT(STUDY) (PGDP)**	**11,665,000**	**11,665,000**	**12,000,000**
A03770		Other	11,665,000	11,665,000	12,000,000

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Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
3542-A					
LO22000060		**PUBLIC COMMUNICATION CAMPAIGNS ON THENEGATIVE ENVIRONMENTAL AND HEALTH IMPACTS OF SINGLE-USE PLASTICS (DLI-4PGDP)**	**31,434,000**	**31,434,000**	**107,000,000**
	A03807	P.O.L Charges	1,000,000	1,000,000	
	A03907	Advertising & Publicity	21,934,000	21,934,000	85,000,000
	A03915	Payments to Govt. Deptt. for Service Ren	1,500,000	1,500,000	5,000,000
	A03919	Payments to Others for Service Rendered	6,000,000	6,000,000	17,000,000
	A03970	Others	1,000,000	1,000,000	
3543-U					
LO23000073		**ENVIRONMENTAL MONITORING OF INDUSTRIAL UNITS (DLI 1-3, PGDP WORLD BANK)**	**16,000**		**150,000,000**
	A01156	Pay of contract staff	1,000		
	A03805	Travelling Allowance	1,000		1,000
	A03807	P.O.L Charges	1,000		1,000
	A03901	Stationery	1,000		1,000
	A03902	Printing and Publication	1,000		1,000
	A03906	Uniforms and Protective Clothing	1,000		1,000
	A03907	Advertising & Publicity	1,000		1,000,000
	A03970	Others	1,000		2,000
	A09203	I.T. Equipment	1,000		1,000
	A09412	Specific Utility Chemicals	1,000		1,000,000
	A09470	Others	1,000		1,000,000
	A09501	Transport	1,000		96,989,000
	A09601	Plant and Machinery	1,000		50,000,000
	A09701	Purchase of Furniture and Fixture	1,000		1,000
	A13001	Transport	1,000		1,000
	A13101	Machinery and Equipment	1,000		1,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
3544-A					
LO23000074		**IMPLEMENTATION OF INITIATIVES OF PLASTIC MANAGEMENT STRATEGY AND SINGLE-USE PLASTICS REGULATIONS (DLI 4, PGDP WORLD BANK)**	**8,721,000**	**8,719,000**	**229,035,000**
	A01106	Pay of contract staff	1,000	1,000	33,000,000
	A01156	Pay of contract staff	1,000	1,000	
	A03201	Postage and Telegraph	1,000	1,000	300,000
	A03202	Telephone and Trunk Call	1,000	1,000	320,000
	A03204	Electronic Communication	1,000	1,000	200,000
	A03302	Water	1,000	1,000	180,000
	A03303	Electricity	100,000	100,000	1,800,000
	A03402	Rent for Office Building	600,000	600,000	10,320,000
	A03603	Registration	1,000	1,000	2,000,000
	A03703	Govt. Departments	1,000,000	1,000,000	8,000,000
	A03770	Other	1,000,000	1,000,000	8,000,000
	A03807	P.O.L Charges	1,000	1,000	4,000,000
	A03821	Training - domestic	1,000	1,000	3,500,000
	A03901	Stationery	100,000	100,000	922,000
	A03902	Printing and Publication	300,000	300,000	967,000
	A03903	Conference/Seminars/Workshops/ Symposia	1,000,000	1,000,000	6,000,000
	A03904	Hire of Vehicles	1,000	1,000	1,000
	A03907	Advertising & Publicity	300,000	300,000	700,000
	A03915	Payments to Govt. Deptt. for Service Ren	1,500,000	1,500,000	4,500,000
	A03919	Payments to Others for Service Rendered	1,000,000	1,000,000	4,050,000
	A03942	Cost of Other Stores	1,000	1,000	1,000,000
	A03959	Stipend Incentives Awards And Allied Exp	1,000	1,000	2,000,000
	A03970	Others	300,000	300,000	850,000
	A09201	Hardware	1,000	1,000	7,100,000
	A09202	Software	1,000	1,000	
	A09203	I.T. Equipment	1,000	1,000	3,600,000
	A09501	Transport	5,000	3,000	97,925,000
	A09601	Plant and Machinery	1,000	1,000	17,600,000
	A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	10,000,000

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Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
A13301		Office Buildings	500,000	500,000	200,000
3545-U					
LO23002381		**IMPLEMENTATION OF ENVIRONMENTAL AND SOCIAL SAFEGUARD REQUIREMENTS AND POLLUTION IMPACT STUDIES**	**11,261,000**		**5,130,000**
A03770		Other	869,000		
A03901		Stationery	866,000		76,000
A03902		Printing and Publication	866,000		500,000
A03903		Conference/Seminars/Workshops/ Symposia	866,000		
A03905		Newspapers Periodicals and Books	866,000		500,000
A03907		Advertising & Publicity	866,000		
A03915		Payments to Govt. Deptt. for Service Ren	866,000		2,500,000
A03919		Payments to Others for Service Rendered	866,000		200,000
A03970		Others	866,000		2,000
A09201		Hardware	866,000		700,000
A09202		Software	866,000		
A09203		I.T. Equipment	866,000		2,000
A09601		Plant and Machinery	866,000		650,000
3546-U					
LO22000061		**INVESTIGATION OF SOURCES OF PARTICULATEMATTER FOR INFORMED DECISION MAKING IN PUNJAB.**	**40,000,000**		**400,000,000**
A05270		To Others	40,000,000		400,000,000
3547-A					
LO22000062		**ENVIRONMENTAL MONITORING OF INDUSTRIALEFFLUENT DETERIORATING THE QUALITY OF RIVER RAVI IN SHEIKHUPURA &FAISALABAD.**	**28,013,000**		**150,000,000**
A03805		Travelling Allowance	1,000		1,000,000
A03807		P.O.L Charges	1,000		1,000
A03901		Stationery	1,000		1,000,000
A03902		Printing and Publication	1,000		200,000
A03906		Uniforms and Protective Clothing	1,000		400,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
	A03907	Advertising & Publicity	1,000		400,000
	A03970	Others	1,000		2,000,000
	A09203	I.T. Equipment	1,000		6,600,000
	A09412	Specific Utility Chemicals	1,000		10,000,000
	A09501	Transport	28,000,000		28,000,000
	A09601	Plant and Machinery	1,000		94,499,000
	A09701	Purchase of Furniture and Fixture	1,000		2,000,000
	A13001	Transport	1,000		2,900,000
	A13101	Machinery and Equipment	1,000		1,000,000
3548-U					
LO24000596		**EPA UP GRADATION, RESTRUCTURING, REVAMPING AND AUTOMATION**			**500,000,000**
	A01156	Pay of contract staff			17,150,000
	A03407	Rates and Taxes			5,500,000
	A03807	P.O.L Charges			26,325,000
	A03919	Payments to Others for Service Rendered			14,400,000
	A09201	Hardware			12,459,000
	A09202	Software			5,000,000
	A09501	Transport			260,500,000
	A09601	Plant and Machinery			148,066,000
	A09701	Purchase of Furniture and Fixture			5,500,000
	A13301	Office Buildings			5,100,000
3549-U					
LO24000144		**ESTABLISHMENT OF ENVIRONMENTAL POLICY & TECHNOLOGY CENTRES (DLI-I, PGDP)**			**150,000,000**
	A03302	Water			500,000
	A03303	Electricity			6,000,000
	A03402	Rent for Office Building			10,000,000
	A03603	Registration			4,900,000
	A03903	Conference/Seminars/Workshops/ Symposia			2,000,000
	A03907	Advertising & Publicity			1,000,000
	A03940	Unforeseen expenditure			600,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
	A03970	Others			2,000,000
	A09201	Hardware			4,000,000
	A09203	I.T. Equipment			4,000,000
	A09501	Transport			112,000,000
	A09601	Plant and Machinery			1,000,000
	A13001	Transport			2,000,000
3550-U					
LO24000336		**DIGITAL COMMUNICATION CELL**			**209,050,000**
	A01106	Pay of contract staff			19,800,000
	A03913	Contribution & Subscription			4,500,000
	A03919	Payments to Others for Service Rendered			172,050,000
	A03970	Others			1,700,000
	A09201	Hardware			5,000,000
	A09203	I.T. Equipment			4,000,000
	A09601	Plant and Machinery			2,000,000
3551-U					
LO24000145		**PILOTING THE POLLUTANT RELEASE INVENTORY OF PUNJAB (IS (PGDP)**			**130,000,000**
	A03770	Other			130,000,000
3552-U					
LO24000337		**9TH DIVISIONAL LABORATORY OF EPA IN SAHIWAL (DLI-I, PGDP)**			**40,000,000**
	A03770	Other			2,000,000
	A03901	Stationery			100,000
	A03902	Printing and Publication			100,000
	A03906	Uniforms and Protective Clothing			100,000
	A03907	Advertising & Publicity			100,000
	A03970	Others			100,000
	A09412	Specific Utility Chemicals			3,000,000
	A09470	Others			3,000,000
	A09601	Plant and Machinery			31,000,000

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Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		**ENVIRONMENT PROTECTION**			
055		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
0551		**ADMINISTRATION OF ENVIRONMENT PROTECTION**			
055101		**ADMINISTRATION**			
LE4275		**ADMINISTRATION**			
A13101		Machinery and Equipment			500,000
3554-U					
LO24000338		**CM PUNJAB GREEN CREDIT PROGRAM**			**500,000,000**
A05270		To Others			500,000,000
Total Sub Sector Environmental Planning			**3,748,191,000**	**4,043,726,000**	**7,489,069,000**
TOTAL SECTOR Environmental Planning			**3,748,191,000**	**4,043,726,000**	**7,489,069,000**

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Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
LO22000109		**ESTABLISHMENT OF RESCUE 1122 SERVICESAT BARTHI AND FAZAL KATCH, TEHSIL TAUNSA SHARIF, DISTRICT DG KHAN**	**466,000**	**462,000**	
	A01101	Basic Pay of Officers	301,000	301,000	
	A01151	Basic Pay of Other Staff	101,000	98,000	
	A01202	House Rent Allowance	38,000	37,000	
	A01203	Conveyance Allowance	2,000	2,000	
	A01208	Dress Allowance	2,000	2,000	
	A0120D	Integrated Allowance	2,000	2,000	
	A0120Q	Fixed Daily Allowance	2,000	2,000	
	A01210	Risk Allowance	2,000	2,000	
	A01217	Medical Allowance	2,000	2,000	
	A0121Z	Adhoc Relief Allowance - 2014	2,000	2,000	
	A01226	Computer Allowance	2,000	2,000	
	A0122C	Adhoc Relief Allowance - 2015	2,000	2,000	
	A0124R	Ad-Hoc Relief Allowance 2022	2,000	2,000	
	A01250	Incentive Allowance	2,000	2,000	
	A01270	Others	2,000	2,000	
	A09201	Hardware	2,000	2,000	
LO22000110		**ESTABLISHMENT OF RESCUE 1122 AT ZAHIRPIR, TEHSIL KHANPUR, DISTRICT R.Y. KHAN**	**2,011,000**	**2,002,000**	
	A01151	Basic Pay of Other Staff	1,992,000	1,983,000	
	A01202	House Rent Allowance	3,000	3,000	
	A01203	Conveyance Allowance	2,000	2,000	
	A01208	Dress Allowance	2,000	2,000	
	A0120Q	Fixed Daily Allowance	2,000	2,000	
	A01210	Risk Allowance	2,000	2,000	
	A01217	Medical Allowance	2,000	2,000	
	A0124R	Ad-Hoc Relief Allowance 2022	2,000	2,000	
	A01250	Incentive Allowance	2,000	2,000	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A09201		Hardware	2,000	2,000	
LO22000112		**CAPACITY BUILDING OF EMERGENCY SERVICESIN PUNJAB PHASE II**	**1,562,000**	**1,551,000**	
A01151		Basic Pay of Other Staff	1,540,000	1,529,000	
A01202		House Rent Allowance	2,000	2,000	
A01203		Conveyance Allowance	2,000	2,000	
A01208		Dress Allowance	2,000	2,000	
A0120Q		Fixed Daily Allowance	2,000	2,000	
A01210		Risk Allowance	2,000	2,000	
A01217		Medical Allowance	2,000	2,000	
A0122Y		Ad-hoc Relief Allowance 2017	2,000	2,000	
A0123G		Ad-hoc Relief Allowance-2018	2,000	2,000	
A0123P		Ad-hoc Relief A 2019	2,000	2,000	
A0124R		Ad-Hoc Relief Allowance 2022	2,000	2,000	
A01250		Incentive Allowance	2,000	2,000	
LO22000118		**PROVISION OF MOTOR BIKE AMBULANCESERVICE IN REMAINING 27 DISTRICTS OF PUNJAB**	**26,105,000**	**5,547,000**	
A01151		Basic Pay of Other Staff	26,081,000	4,576,000	
A01202		House Rent Allowance	2,000	141,000	
A01203		Conveyance Allowance	2,000	132,000	
A0120Q		Fixed Daily Allowance	2,000	123,000	
A01210		Risk Allowance	2,000	2,000	
A01217		Medical Allowance	2,000	108,000	
A0122M		Adhoc Relief Allowance-2016	2,000	2,000	
A0122Y		Ad-hoc Relief Allowance 2017	2,000	2,000	
A0123G		Ad-hoc Relief Allowance-2018	2,000	2,000	
A0123P		Ad-hoc Relief A 2019	2,000	2,000	
A0124R		Ad-Hoc Relief Allowance 2022	2,000	2,000	
A01250		Incentive Allowance	2,000	208,000	
A01270		Others	2,000	247,000	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
LO22000119		**ESTABLISHMENT OF RESCUE STATION AT DAUDKHEL, DISTRICT MIANWALI**	**13,243,000**	**13,786,000**	
	A03942	Cost of Other Stores	241,000	241,000	
	A09201	Hardware	401,000	253,000	
	A09501	Transport	10,691,000	11,292,000	
	A09601	Plant and Machinery	1,908,000	1,998,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
LO22000122		**ESTABLISHMENT OF SATELLITE RESCUESTATION CHUTIANA TEHSIL & DISTRICT TT SINGH**	**13,343,000**	**15,018,000**	
	A03942	Cost of Other Stores	241,000	241,000	
	A09201	Hardware	401,000	253,000	
	A09501	Transport	12,430,000	12,430,000	
	A09601	Plant and Machinery	269,000	2,092,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
LO22000123		**ESTABLISHMENT OF RESCUE STATION ATDINGA, DISTRICT GUJRAT**	**13,329,000**	**11,670,000**	
	A03942	Cost of Other Stores	241,000	161,000	
	A09201	Hardware	487,000	267,000	
	A09501	Transport	10,691,000	10,691,000	
	A09601	Plant and Machinery	1,908,000	549,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
LO22000124		**ESTABLISHMENT OF RESCUE STATION ATLALAMUSA, GUJRAT**	**13,243,000**	**13,179,000**	
	A03942	Cost of Other Stores	241,000	235,000	
	A09201	Hardware	401,000	253,000	
	A09501	Transport	10,691,000	10,691,000	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A09601		Plant and Machinery	1,908,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000125		**ESTABLISHMENT OF RESCUE STATION ATKUBAY CHAK, DISTRICT SIALKOT**	**13,243,000**	**13,186,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	
A09601		Plant and Machinery	1,908,000	1,999,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000126		**ESTABLISHMENT OF MODEL DISTRICT RESCUESTATION, MATITAL ROAD, MULTAN**	**14,698,000**	**13,237,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	
A09601		Plant and Machinery	3,363,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	54,000	
LO22000128		**ESTABLISHMENT OF RESCUE STATION ATTULAMBA TEHSIL MIAN CHANNU, DISTRICT KHANEWAL**	**13,243,000**	**13,202,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	12,336,000	10,708,000	
A09601		Plant and Machinery	263,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000131		**ESTABLISHMENT OF RESCUE STATION ATLUDDAN, DISTRICT VEHARI**	**13,053,000**	**12,995,000**	
A03942		Cost of Other Stores	241,000	241,000	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A09201		Hardware	401,000	253,000	
A09501		Transport	12,146,000	10,691,000	
A09601		Plant and Machinery	263,000	1,808,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000133		**ESTABLISHMENT OF RESCUE STATION AT TOWNCOMMITTEE CHOTI, D.G KHAN**	**14,698,000**	**13,185,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	
A09601		Plant and Machinery	3,363,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000134		**ESTABLISHMENT OF RESCUE STATION ATSHADAN LUND, D.G KHAN**	**14,698,000**	**13,185,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	
A09601		Plant and Machinery	3,363,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000137		**ESTABLISHMENT OF RESCUE STATION ATCHOWK QURESHI, MUZAFFARGARH**	**24,027,000**	**24,080,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	21,381,000	21,381,000	
A09601		Plant and Machinery	2,002,000	2,203,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
LO22000139		**ESTABLISHMENT OF RESCUE STATION AT 82MOR & DHORI ADDA MM ROAD, LAYYAH**	**13,243,000**	**13,185,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	
A09601		Plant and Machinery	1,908,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000140		**ESTABLISHMENT OF RESCUE STATION AT KOTSULTAN, LAYYAH**	**14,698,000**	**13,185,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	
A09601		Plant and Machinery	3,363,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000141		**ESTABLISHMENT OF RESCUE STATION ATFATEHPUR, LAYYAH**	**14,698,000**	**13,185,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	
A09601		Plant and Machinery	3,363,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000142		**ESTABLISHMENT OF RESCUE STATION ATCHOWK AZAM, LAYYAH**	**14,698,000**	**13,185,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A09601		Plant and Machinery	3,363,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000144		**ESTABLISHMENT OF RESCUE STATION AT KHAN BELA, DISTRICT R.Y KHAN**	**14,698,000**	**13,185,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	10,691,000	10,691,000	
A09601		Plant and Machinery	3,363,000	1,998,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000145		**ESTABLISHMENT OF RESCUE STATION AT BHONG, TEHSIL SADIQABAD DISTRICTR.Y.KHAN**	**24,112,000**	**25,435,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	268,000	267,000	
A09501		Transport	23,338,000	21,381,000	
A09601		Plant and Machinery	263,000	3,544,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO22000146		**PROVISION OF FIRE RESCUE SERVICE INTEHSILS OF PUNJAB**	**1,000**		
A09501		Transport	1,000		
LO22000147		**CAPACITY BUILDING OF SNOW RESCUEOPERATIONS IN MURREE**	**1,000**		
A09601		Plant and Machinery	1,000		
LO22010954		**ESTABLISHMENT OF RESCUE STATION AT NAYA LAHORE, DISTRICT T.T SINGH**	**24,051,000**	**24,053,000**	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A03942		Cost of Other Stores	241,000	161,000	
A09201		Hardware	401,000	253,000	
A09501		Transport	21,381,000	21,381,000	
A09601		Plant and Machinery	1,973,000	2,203,000	
A09701		Purchase of Furniture and Fixture	55,000	55,000	
LO23000077		**ESTABLISHMENT OF RESCUE STATION AT LAL SOHANRA, DISTRICT BAHAWALPUR**	**23,919,000**	**24,054,000**	
A03942		Cost of Other Stores	241,000	241,000	
A09201		Hardware	268,000	268,000	
A09501		Transport	21,381,000	21,381,000	
A09601		Plant and Machinery	1,974,000	2,109,000	
A09701		Purchase of Furniture and Fixture	55,000	55,000	
LO23000079		**ESTABLISHMENT OF RESCUE STATION AT MAROOT, DISTRICT BAHAWALNAGAR**	**23,919,000**	**22,818,000**	
A03942		Cost of Other Stores	241,000	161,000	
A09201		Hardware	268,000	268,000	
A09501		Transport	21,381,000	21,381,000	
A09601		Plant and Machinery	1,974,000	953,000	
A09701		Purchase of Furniture and Fixture	55,000	55,000	
LO23000080		**ESTABLISHMENT OF RESCUE STATION AT PANGO MORR, JHANG ROAD, DISTRICT CHINIOT**	**23,919,000**	**22,613,000**	
A03942		Cost of Other Stores	241,000	161,000	
A09201		Hardware	268,000	268,000	
A09501		Transport	21,665,000	21,381,000	
A09601		Plant and Machinery	1,690,000	748,000	
A09701		Purchase of Furniture and Fixture	55,000	55,000	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
LO23000081		**ESTABLISHMENT OF RESCUE STATION AT AMINPUR BANGLA (G.M.ABAD), DISTRICT FAISALABAD**	**25,373,000**	**24,068,000**	
	A03942	Cost of Other Stores	241,000	161,000	
	A09201	Hardware	268,000	268,000	
	A09501	Transport	21,664,000	21,381,000	
	A09601	Plant and Machinery	3,145,000	2,203,000	
	A09701	Purchase of Furniture and Fixture	55,000	55,000	
LO23000084		**ESTABLISHMENT OF RESCUE STATION AT KHURD/CHOTALA , DISTRICT JHELUM**	**1,000**		
	A05270	To Others	1,000		
LO23000085		**ESTABLISHMENT OF RESCUE STATION AT PATTOKI CITY, DISTRICT KASUR**	**23,853,000**	**25,603,000**	
	A03942	Cost of Other Stores	241,000	241,000	
	A09201	Hardware	268,000	268,000	
	A09501	Transport	22,836,000	22,836,000	
	A09601	Plant and Machinery	453,000	2,203,000	
	A09701	Purchase of Furniture and Fixture	55,000	55,000	
LO23000088		**ESTABLISHMENT OF RESCUE STATION AT MAKHDOOM RASHID, DISTRICT MULTAN**	**23,919,000**	**24,054,000**	
	A03942	Cost of Other Stores	241,000	241,000	
	A09201	Hardware	268,000	268,000	
	A09501	Transport	21,381,000	21,381,000	
	A09601	Plant and Machinery	1,974,000	2,109,000	
	A09701	Purchase of Furniture and Fixture	55,000	55,000	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
LO23000089		**ESTABLISHMENT OF RESCUE STATION AT KOT FAAZAL BUCHEKI, DISTRICT NANKANA SAHIB**	**25,374,000**	**24,352,000**	
	A03942	Cost of Other Stores	241,000	161,000	
	A09201	Hardware	268,000	268,000	
	A09501	Transport	21,665,000	21,665,000	
	A09601	Plant and Machinery	3,145,000	2,203,000	
	A09701	Purchase of Furniture and Fixture	55,000	55,000	
LO23000090		**ESTABLISHMENT OF RESCUE STATION AT HAVELI LAKHA, DISTRICT OKARA**	**25,280,000**	**24,007,000**	
	A03942	Cost of Other Stores	241,000	100,000	
	A09201	Hardware	268,000	268,000	
	A09501	Transport	21,381,000	21,381,000	
	A09601	Plant and Machinery	3,335,000	2,203,000	
	A09701	Purchase of Furniture and Fixture	55,000	55,000	
LO23000092		**ESTABLISHMENT OF RESCUE STATION AT SUNNY PULL, DISTRICT R.Y. KHAN**	**25,374,000**	**23,974,000**	
	A03942	Cost of Other Stores	241,000	161,000	
	A09201	Hardware	268,000	268,000	
	A09501	Transport	21,381,000	21,381,000	
	A09601	Plant and Machinery	3,429,000	2,109,000	
	A09701	Purchase of Furniture and Fixture	55,000	55,000	
LO23000096		**ESTABLISHMENT OF RESCUE SERVICE IN CHHONA WALA, MAIN ROAD NEAR CHAK 157/M UC 25 TEHSIL HASILPUR DISTRICT BAHAWALPUR**	**25,374,000**	**24,024,000**	
	A03942	Cost of Other Stores	241,000	161,000	
	A09201	Hardware	268,000	268,000	

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A09501		Transport	21,571,000	21,381,000	
A09601		Plant and Machinery	3,239,000	2,159,000	
A09701		Purchase of Furniture and Fixture	55,000	55,000	
LO23002380		**ESTABLISHMENT OF RESCUE CADET CORPS IN COLLEGES AND UNIVERSITIES OF PUNJAB**		**2,000**	
A01106		Pay of contract staff		1,000	
A03204		Electronic Communication		1,000	
LO23002531		**ESTABLISHMENT OF RESCUE CADET CORPS IN COLLEGES AND UNIVERSITIES OF PUNJAB**		**246,000**	
A01106		Pay of contract staff		164,000	
A03204		Electronic Communication		82,000	
LO23002819		**Establishment of Rescue Service in Machka UC Machka, Tehsil Sadiqabad District R.Y Khan.**	**1,000**		
A05270		To Others	1,000		
LO23002820		**Establishment of Rescue Service in Shahbazpur, UC Bhuttawan, Tehsil Sadiqabad, District R.Y Khan**	**1,000**		
A05270		To Others	1,000		
3485-A					
LO22000116		**STRENGTHENING OF EMERGENCY SERVICES INALL DISTRICTS OF PUNJAB**	**526,602,000**	**486,875,000**	**306,317,000**
A03906		Uniforms and Protective Clothing	62,001,000	95,601,000	148,000,000
A09201		Hardware	2,000	1,000	100,000
A09501		Transport	427,694,000	387,967,000	125,217,000
A09601		Plant and Machinery	36,905,000	3,306,000	33,000,000

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			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4451		RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
3486-A					
LO22000117		ESTABLISHMENT OF COMMUNITY EMERGENCYRESPONSE TEAM (CERTS) FOR RURAL AREAS OF PUNJAB	20,172,000	23,052,000	5,000,000
	A01151	Basic Pay of Other Staff	1,000		4,986,000
	A01202	House Rent Allowance	1,000		1,000
	A01203	Conveyance Allowance	1,000		1,000
	A01208	Dress Allowance	1,000		1,000
	A0120Q	Fixed Daily Allowance	1,000		1,000
	A01210	Risk Allowance	1,000		1,000
	A01217	Medical Allowance	1,000		1,000
	A0122M	Adhoc Relief Allowance-2016	1,000		1,000
	A0122Y	Ad-hoc Relief Allowance 2017	1,000		1,000
	A0123G	Ad-hoc Relief Allowance-2018	1,000		1,000
	A0123P	Ad-hoc Relief A 2019	1,000		1,000
	A0124F	Adhoc Relief Allowance-2021	1,000		1,000
	A01250	Incentive Allowance	1,000		1,000
	A01270	Others	1,000		1,000
	A09601	Plant and Machinery	20,158,000	23,052,000	1,000
3487-U					
LO22000148		3RD PARTY INTERNATIONAL VALIDATION OFEMERGENCY SERVICE AND TRAININGS	203,000		13,000,000
	A01101	Basic Pay of Officers			12,997,000
	A03805	Travelling Allowance			1,000
	A09203	I.T. Equipment			1,000
	A09701	Purchase of Furniture and Fixture			1,000
	A12703	Consultant Services &Training	203,000		
3488-A					
LO22000149		IMPLEMENTATION OF COMMUNITY SAFETYPROGRAM IN PUNJAB	8,420,000		40,000,000
	A01101	Basic Pay of Officers	1,000		39,978,000
	A01103	Special Pay	1,000		1,000

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A01151		Basic Pay of Other Staff	1,000		1,000
A01202		House Rent Allowance	1,000		1,000
A01203		Conveyance Allowance	1,000		1,000
A01208		Dress Allowance	1,000		1,000
A0120Q		Fixed Daily Allowance	1,000		1,000
A01210		Risk Allowance	1,000		1,000
A01217		Medical Allowance	1,000		1,000
A0122M		Adhoc Relief Allowance-2016	1,000		1,000
A0122Y		Ad-hoc Relief Allowance 2017	1,000		1,000
A0123G		Ad-hoc Relief Allowance-2018	1,000		1,000
A0123P		Ad-hoc Relief A 2019	1,000		1,000
A0124F		Adhoc Relief Allowance-2021	1,000		1,000
A0124R		Ad-Hoc Relief Allowance 2022	1,000		1,000
A01250		Incentive Allowance	1,000		1,000
A01263		Research Allowance	1,000		1,000
A01270		Others	1,000		1,000
A03942		Cost of Other Stores	1,200,000		1,000
A09201		Hardware	7,200,000		1,000
A09501		Transport	1,000		1,000
A09601		Plant and Machinery	1,000		1,000
A09701		Purchase of Furniture and Fixture			1,000
3489-A					
LO22000114		**ESTABLISHMENT OF RESCUE CADET CORPS INCOLLEGES AND UNIVERSITIES OF PUNJAB**	**14,093,000**	**19,812,000**	**5,000,000**
A01101		Basic Pay of Officers	2,000	2,000	4,979,000
A01106		Pay of contract staff	1,000	1,000	2,000
A01202		House Rent Allowance	1,000	2,000	1,000
A01203		Conveyance Allowance	2,000	2,000	1,000
A01208		Dress Allowance	2,000	2,000	1,000
A0120Q		Fixed Daily Allowance	2,000	2,000	1,000
A01210		Risk Allowance	2,000	2,000	1,000
A01217		Medical Allowance	2,000	2,000	1,000
A0122M		Adhoc Relief Allowance-2016	2,000	2,000	1,000

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A0122Y		Ad-hoc Relief Allowance 2017	2,000	2,000	1,000
A0123G		Ad-hoc Relief Allowance-2018	2,000	2,000	1,000
A0123P		Ad-hoc Relief A 2019	2,000	2,000	1,000
A0124R		Ad-Hoc Relief Allowance 2022	2,000	2,000	1,000
A01250		Incentive Allowance	2,000	2,000	1,000
A01270		Others	2,000	2,000	1,000
A03204		Electronic Communication	6,359,000	6,030,000	2,000
A09201		Hardware	2,000	7,006,000	1,000
A09501		Transport	6,501,000	4,946,000	1,000
A09601		Plant and Machinery	2,000	2,000	1,000
A09701		Purchase of Furniture and Fixture	1,201,000	1,799,000	1,000
3490-A					
LO23002818		**Provision of Ambulance Service for Motorways in Punjab**	**10,103,000**		**500,000,000**
A01101		Basic Pay of Officers	1,000		1,000
A03942		Cost of Other Stores	1,000		1,000
A09501		Transport	10,100,000		499,997,000
A09601		Plant and Machinery	1,000		1,000
3491-A					
LO22000099		**ESTABLISHMENT OF RESCUE SERVICE ATMANGOWAL, JALALPUR JATTAN, AND KATHALA CHENAB DISTRICT GUJRAT**	**76,862,000**	**72,853,000**	**54,000,000**
A01101		Basic Pay of Officers			5,000,000
A03942		Cost of Other Stores	15,372,000	15,131,000	1,000
A09201		Hardware	15,374,000	14,917,000	1,000
A09501		Transport	15,372,000	16,036,000	48,996,000
A09601		Plant and Machinery	15,372,000	11,398,000	1,000
A09701		Purchase of Furniture and Fixture	15,372,000	15,371,000	1,000
3492-A					
LO23000086		**ESTABLISHMENT OF RESCUE STATION AT GOJRA, DISTRICT MANDI BAHAUDDIN**	**13,162,000**	**13,006,000**	**8,024,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A03942		Cost of Other Stores	2,632,000	2,631,000	1,000
A09201		Hardware	2,634,000	2,632,000	1,000
A09501		Transport	2,632,000	2,674,000	8,020,000
A09601		Plant and Machinery	2,632,000	2,537,000	1,000
A09701		Purchase of Furniture and Fixture	2,632,000	2,532,000	1,000
3493-A					
LO22010805		**ESTABLISHMENT OF RESCUE STATION AT BHOA HASSAN, DISTRICT M.B. DIN**	**13,162,000**	**12,947,000**	**8,028,000**
A03942		Cost of Other Stores	2,632,000	2,631,000	1,000
A09201		Hardware	2,634,000	2,616,000	1,000
A09501		Transport	2,632,000	2,674,000	8,024,000
A09601		Plant and Machinery	2,632,000	2,502,000	1,000
A09701		Purchase of Furniture and Fixture	2,632,000	2,524,000	1,000
3494-A					
LO23000099		**ESTABLISHMENT OF RESCUE SERVICE IN CHAK BALI , RAWALPINDI**	**23,918,000**	**23,637,000**	**15,265,000**
A03942		Cost of Other Stores	4,784,000	4,738,000	1,000
A09201		Hardware	4,782,000	4,735,000	1,000
A09501		Transport	4,784,000	6,120,000	15,261,000
A09601		Plant and Machinery	4,784,000	4,610,000	1,000
A09701		Purchase of Furniture and Fixture	4,784,000	3,434,000	1,000
3495-A					
LO22000111		**ESTABLISHMENT OF EMERGENCY SERVICE INTEHSILS COVERING UNDER DDP SCHEMES IN 10 TEHSILS/ TOWNS**	**13,039,000**	**12,673,000**	**8,018,000**
A03942		Cost of Other Stores	2,608,000	2,607,000	1,000
A09201		Hardware	2,607,000	2,605,000	1,000
A09501		Transport	2,608,000	2,674,000	8,014,000
A09601		Plant and Machinery	2,608,000	2,272,000	1,000
A09701		Purchase of Furniture and Fixture	2,608,000	2,515,000	1,000

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
3496-A					
LO22010953		**ESTABLISHMENT OF RESCUE STATION AT BIKHARI KALAN, DISTRICT CHAKWAL**	**24,051,000**	**19,600,000**	**16,039,000**
	A03942	Cost of Other Stores	4,810,000	4,729,000	1,000
	A09201	Hardware	4,811,000	4,661,000	1,000
	A09501	Transport	4,810,000	5,346,000	16,035,000
	A09601	Plant and Machinery	4,810,000	4,809,000	1,000
	A09701	Purchase of Furniture and Fixture	4,810,000	55,000	1,000
3497-A					
LO23000097		**ESTABLISHMENT OF RESCUE SERVICE IN KHOTIYAN JALIB, TEHSIL PIND DADAN KHAN, DISTRICT JHELUM**	**23,918,000**	**23,911,000**	**16,039,000**
	A03942	Cost of Other Stores	4,784,000	4,783,000	1,000
	A09201	Hardware	4,782,000	4,780,000	1,000
	A09501	Transport	4,784,000	5,346,000	16,035,000
	A09601	Plant and Machinery	4,784,000	4,753,000	1,000
	A09701	Purchase of Furniture and Fixture	4,784,000	4,249,000	1,000
3498-A					
LO22000120		**ESTABLISHMENT OF RESCUE STATION AT BINHAFIZ DISTRICT MIANWALI**	**14,698,000**	**13,185,000**	**100,000**
	A03942	Cost of Other Stores	241,000	241,000	60,000
	A09201	Hardware	401,000	253,000	10,000
	A09501	Transport	10,691,000	10,691,000	10,000
	A09601	Plant and Machinery	3,363,000	1,998,000	10,000
	A09701	Purchase of Furniture and Fixture	2,000	2,000	10,000
3499-A					
LO22000121		**ESTABLISHMENT OF RESCUE STATION AT WANBHACHRAN DISTRICT MIANWALI**	**14,698,000**	**13,185,000**	**100,000**
	A03942	Cost of Other Stores	241,000	241,000	60,000
	A09201	Hardware	401,000	253,000	10,000

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			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4451		RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
A09501		Transport	10,691,000	10,691,000	10,000
A09601		Plant and Machinery	3,363,000	1,998,000	10,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	10,000
3500-A					
LO23000087		**ESTABLISHMENT OF RESCUE STATION AT KUNDIAN TOWN, DISTRICT MIANWALI**	**23,918,000**	**23,885,000**	**16,027,000**
A03942		Cost of Other Stores	4,784,000	4,783,000	1,000
A09201		Hardware	4,782,000	4,780,000	1,000
A09501		Transport	4,784,000	5,346,000	16,023,000
A09601		Plant and Machinery	4,784,000	4,753,000	1,000
A09701		Purchase of Furniture and Fixture	4,784,000	4,223,000	1,000
3501-A					
LO23000078		**ESTABLISHMENT OF RESCUE STATION AT JANDANWALA, DISTRICT BHAKKAR**	**25,373,000**	**24,068,000**	**100,000**
A03942		Cost of Other Stores	241,000	161,000	60,000
A09201		Hardware	268,000	268,000	10,000
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	3,428,000	2,203,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	10,000
3502-A					
LO22000097		**ESTABLISHMENT OF RESCUE 1122 STATION ATDIJKOT, DISTRICT FAISALABAD**	**2,101,000**	**2,132,000**	**5,100,000**
A01151		Basic Pay of Other Staff	2,000	2,000	5,000,000
A03942		Cost of Other Stores	241,000		60,000
A09201		Hardware	401,000	434,000	20,000
A09601		Plant and Machinery	1,457,000	1,696,000	20,000
3503-A					
LO22000098		**ESTABLISHMENT OF RESCUE 1122 STATION ATMORE MANDI SARGODHA ROAD, JHANG**	**24,936,000**	**23,494,000**	**5,100,000**
A01101		Basic Pay of Officers			5,000,000

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A03942		Cost of Other Stores	241,000	161,000	60,000
A09201		Hardware	401,000	253,000	10,000
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	2,911,000	1,696,000	10,000
A09701		Purchase of Furniture and Fixture	2,000	3,000	10,000
3504-A					
LO23000083		**ESTABLISHMENT OF RESCUE STATION AT KHEIWA, DISTRICT JHANG**	**23,918,000**	**24,149,000**	**100,000**
A03942		Cost of Other Stores	241,000	241,000	60,000
A09201		Hardware	268,000	268,000	10,000
A09501		Transport	21,381,000	21,382,000	10,000
A09601		Plant and Machinery	1,973,000	2,203,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	10,000
3505-A					
LO23000100		**ESTABLISHMENT OF RESCUE STATION AT KOT UMARDRAZ, TEHSIL SHORKOT DISTRICT JHANG.**	**23,918,000**	**24,415,000**	**100,000**
A03942		Cost of Other Stores	241,000	241,000	1,000
A09201		Hardware	268,000	535,000	1,000
A09501		Transport	21,664,000	21,381,000	96,000
A09601		Plant and Machinery	1,690,000	2,203,000	1,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	1,000
3506-A					
LO23000075		**ESTABLISHMENT OF RESCUE 1122 CENTER AT NOKHAR ,DISTRICT GUJRANWALA**	**24,204,000**	**24,067,000**	**5,100,000**
A01101		Basic Pay of Officers			5,000,000
A03942		Cost of Other Stores	241,000	161,000	60,000
A09201		Hardware	620,000	267,000	10,000
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	1,907,000	2,203,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	10,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4451		RESCUE 1122 (PUNJAB EMERGENCY SERVICE)			
3507-A					
LO23000082		ESTABLISHMENT OF RESCUE STATION AT TATLY AALI, DISTRICT GUJRANWALA	23,918,000	24,148,000	100,000
	A03942	Cost of Other Stores	241,000	241,000	60,000
	A09201	Hardware	268,000	268,000	10,000
	A09501	Transport	21,381,000	21,381,000	10,000
	A09601	Plant and Machinery	1,973,000	2,203,000	10,000
	A09701	Purchase of Furniture and Fixture	55,000	55,000	10,000
3508-A					
LO22000100		ESTABLISHMENT OF RESCUE STATION ATKARTARPUR CORRIDOR, DISTRICT NAROWAL	25,290,000	23,607,000	10,000,000
	A01101	Basic Pay of Officers			9,982,000
	A03942	Cost of Other Stores	241,000	161,000	1,000
	A09201	Hardware	487,000	267,000	1,000
	A09501	Transport	21,381,000	21,381,000	1,000
	A09601	Plant and Machinery	3,172,000	1,789,000	5,000
	A09701	Purchase of Furniture and Fixture	9,000	9,000	10,000
3510-A					
LO23000094		ESTABLISHMENT OF RESCUE STATION AT FAROOQABAD, DISTRICT SHEIKHUPURA	23,918,000	24,148,000	1,600,000
	A03942	Cost of Other Stores	241,000	241,000	70,000
	A09201	Hardware	268,000	268,000	10,000
	A09501	Transport	21,381,000	21,381,000	10,000
	A09601	Plant and Machinery	1,973,000	2,203,000	1,500,000
	A09701	Purchase of Furniture and Fixture	55,000	55,000	10,000
3511-A					
LO23000076		ESTABLISHMENT OF RESCUE OFFICE 1122 AT ELLAAHBAD, DISTRICT KASUR.	23,986,000	24,054,000	100,000
	A03942	Cost of Other Stores	241,000	161,000	60,000
	A09201	Hardware	401,000	253,000	10,000

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	1,908,000	2,203,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	56,000	10,000
3512-A					
LO23000093		**ESTABLISHMENT OF RESCUE STATION AT HARAPPA, DISTRICT SAHIWAL**	**23,919,000**	**24,054,000**	**100,000**
A03942		Cost of Other Stores	241,000	241,000	60,000
A09201		Hardware	268,000	268,000	10,000
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	1,974,000	2,109,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	10,000
3513-A					
LO23000101		**ESTABLISHMENT OF RESCUE STATION AT KAMIR, DISTRICT SAHIWAL**	**23,919,000**	**24,054,000**	**100,000**
A03942		Cost of Other Stores	241,000	241,000	60,000
A09201		Hardware	268,000	268,000	10,000
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	1,974,000	2,109,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	10,000
3514-A					
LO23000091		**ESTABLISHMENT OF RESCUE STATION AT NOORPUR, DISTRICT PAKPATTAN**	**23,919,000**	**24,054,000**	**100,000**
A03942		Cost of Other Stores	241,000	241,000	60,000
A09201		Hardware	268,000	268,000	10,000
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	1,974,000	2,109,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	10,000
3515-A					
LO22000127		**ESTABLISHMENT OF RESCUE STATION AT BANDBOSAN, DISTRICT MULTAN**	**14,503,000**	**12,990,000**	**100,000**

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A03942		Cost of Other Stores	240,000	240,000	60,000
A09201		Hardware	400,000	252,000	10,000
A09501		Transport	10,690,000	10,690,000	10,000
A09601		Plant and Machinery	3,172,000	1,807,000	10,000
A09701		Purchase of Furniture and Fixture	1,000	1,000	10,000
3517-A					
LO22000129		**ESTABLISHMENT OF EMERGENCY SERVICES ATMAKHDOOM PUR PAHORAN, ABDUL HAKIM AND KOT ISLAM DISTRICT KHANEWAL**	**38,936,000**	**39,300,000**	**104,000**
A03942		Cost of Other Stores	721,000	481,000	60,000
A09201		Hardware	801,000	756,000	10,000
A09501		Transport	33,716,000	32,071,000	14,000
A09601		Plant and Machinery	3,696,000	5,990,000	10,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	10,000
3518-A					
LO23000095		**ESTABLISHMENT OF RESCUE STATION AT KARAMPUR, MAILSI, DISTRICT VEHARI**	**13,229,000**	**13,253,000**	**100,000**
A03942		Cost of Other Stores	241,000	241,000	60,000
A09201		Hardware	268,000	268,000	10,000
A09501		Transport	10,881,000	10,691,000	10,000
A09601		Plant and Machinery	1,784,000	1,998,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	10,000
3519-A					
LO22000132		**ESTABLISHMENT OF RESCUE STATION SAKHISARWAR, DISTRICT D.G KHAN**	**25,241,000**	**23,806,000**	**5,100,000**
A01101		Basic Pay of Officers			5,000,000
A03942		Cost of Other Stores	241,000	241,000	60,000
A09201		Hardware	706,000	486,000	10,000
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	2,911,000	1,696,000	10,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	10,000

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Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
3520-A					
LO22000135		**ESTABLISHMENT OF RESCUE STATION AT FORTMUNRO/KHAR D.G KHAN**	**13,243,000**	**13,185,000**	**100,000**
	A03942	Cost of Other Stores	241,000	241,000	60,000
	A09201	Hardware	401,000	253,000	10,000
	A09501	Transport	10,691,000	10,691,000	10,000
	A09601	Plant and Machinery	1,908,000	1,998,000	10,000
	A09701	Purchase of Furniture and Fixture	2,000	2,000	10,000
3521-A					
LO22000136		**ESTABLISHMENT OF RESCUE STATION FAZILPUR, DISTRICT RAJANPUR**	**25,241,000**	**23,806,000**	**5,000,000**
	A01101	Basic Pay of Officers			4,900,000
	A03942	Cost of Other Stores	241,000	241,000	60,000
	A09201	Hardware	706,000	486,000	10,000
	A09501	Transport	21,381,000	21,381,000	10,000
	A09601	Plant and Machinery	2,911,000	1,696,000	10,000
	A09701	Purchase of Furniture and Fixture	2,000	2,000	10,000
3522-A					
LO22000138		**ESTABLISHMENT OF RESCUE STATION ATSINAWAN, MUZAFFARGARH**	**13,243,000**	**13,185,000**	**100,000**
	A03942	Cost of Other Stores	241,000	241,000	60,000
	A09201	Hardware	401,000	253,000	10,000
	A09501	Transport	10,691,000	10,691,000	10,000
	A09601	Plant and Machinery	1,908,000	1,998,000	10,000
	A09701	Purchase of Furniture and Fixture	2,000	2,000	10,000
3523-A					
LO23000098		**ESTABLISHMENT OF RESCUE STATION AT CHOWK SARWAR SHAHEED, MUZAFFARGARH**	**23,919,000**	**24,054,000**	**100,000**
	A03942	Cost of Other Stores	241,000	241,000	60,000
	A09201	Hardware	268,000	268,000	10,000

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Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4451		**RESCUE 1122 (PUNJAB EMERGENCY SERVICE)**			
A09501		Transport	21,381,000	21,381,000	10,000
A09601		Plant and Machinery	1,974,000	2,109,000	10,000
A09701		Purchase of Furniture and Fixture	55,000	55,000	10,000
3524-A					
LO22000143		**ESTABLISHMENT OF RESCUE STATION AT UCHSHARIF, TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR**	**18,971,000**	**17,569,000**	**6,515,000**
A03942		Cost of Other Stores	241,000	241,000	1,000
A09201		Hardware	401,000	253,000	1,000
A09501		Transport	15,154,000	14,870,000	6,511,000
A09601		Plant and Machinery	3,173,000	2,203,000	1,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	1,000
3525-U					
LO24000335		**UPGRADATION OF EMERGENCY SERVICES ACADEMY**			**75,183,000**
A01101		Basic Pay of Officers			5,000,000
A03942		Cost of Other Stores			1,000
A09201		Hardware			10,000,000
A09501		Transport			1,000
A09601		Plant and Machinery			50,181,000
A09701		Purchase of Furniture and Fixture			10,000,000
Total Sub Sector Emergency Services			**1,858,333,000**	**1,751,726,000**	**1,131,059,000**
TOTAL SECTOR Emergency Services			**1,858,333,000**	**1,751,726,000**	**1,131,059,000**

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Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0426		**FOOD**			
042650		**OTHERS**			
LE4304		**OTHERS**			
LO17007544		**Establishment of Strategic Planning Unit in Food Department**	**6,000**		
	A01101	Basic Pay of Officers	1,000		
	A03919	Payments to Others for Service Rendered	1,000		
	A03942	Cost of Other Stores	1,000		
	A03970	Others	1,000		
	A09203	I.T. Equipment	1,000		
	A09701	Purchase of Furniture and Fixture	1,000		
LO19001078		**ESTABLISHMENT / UP-GRADATION OF FOOD TESTING LABORATORY, MULTAN. (SMART,DLI-8)**	**27,297,153**	**27,298,000**	
	A09404	Medical And Laboratory Equipment	16,322,353	16,323,000	
	A09501	Transport	2,000	2,000	
	A09601	Plant and Machinery	10,972,800	10,973,000	
LO21002988		**MOBILE FOOD SAMPLING AND INSPECTION INFRASTRUCTURE FOR STRENGTHENING ANTI-ADULTERATION CAMPAIGN IN BAHAWALPUR AND D.G.KHAN (SMART DLI-8)**	**33,773,640**	**33,774,000**	
	A09203	I.T. Equipment	1,068,000	1,068,000	
	A09404	Medical And Laboratory Equipment	10,729,640	10,730,000	
	A09501	Transport	20,000,000	20,000,000	
	A09503	Others	2,000	2,000	
	A09601	Plant and Machinery	684,000	684,000	
	A09701	Purchase of Furniture and Fixture	1,290,000	1,290,000	
LO21002989		**ESTABLISHMENT OF MOBILE MILK TESTING FACILITIES IN RAWALPINDI AND MULTAN**	**54,556,000**	**45,607,000**	
	A09404	Medical And Laboratory Equipment	10,600,000	7,950,000	

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Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0426		**FOOD**			
042650		**OTHERS**			
LE4304		**OTHERS**			
A09501		Transport	33,952,000	30,653,000	
A09701		Purchase of Furniture and Fixture	10,004,000	7,004,000	
LO22000081		**INSTALLATION OF SUCROSE CONTENT TESTLABS AT SUGAR MILLS FOR QUALITY PREMIUM**	**1,000**		
A02102		Consultant based Feasibility Studies	1,000		
3282-A					
LO21002987		**ESTABLISHMENT OF FOOD TESTING LABORATORY OF PFA IN FAISALABAD (SMART)**	**90,336,000**	**90,336,000**	**116,166,000**
A01150		Others	1,000	1,000	
A09203		I.T. Equipment	3,900,000	3,900,000	
A09404		Medical And Laboratory Equipment	45,000,000	45,000,000	116,166,000
A09601		Plant and Machinery	16,310,000	16,310,000	
A09701		Purchase of Furniture and Fixture	25,125,000	25,125,000	
3283-A					
LO21010308		**Construction of Godowns & Accompanying Offices of Food Directorate Multan**	**7,698,000**	**6,682,000**	**2,000**
A03402		Rent for Office Building	6,919,000	5,903,000	1,000
A03970		Others	779,000	779,000	1,000
3284-A					
LO21002992		**CONSTRUCTION OF MODERN CONCRETE SILOS OF 100 000 M.TONS CAPACITY AT M.GARH AND BAHAWALPUR DISTT (PHASE 1) 30 000 M. TONS AT BAHAWALPUR**	**1,000**		**4,999,000**
A02203		Consultant based Research and Surveys	1,000		4,999,000
3285-A					
LO21002991		**ESTABLISHMENT OF FOUR MOBILE LABORATORIES TO TEST / VERIFY THE SUCROSE CONTENTS IN SUGARCANE CRUSHED BY THE SUGAR MILLS IN PUNJAB**	**63,044,857**	**50,212,000**	**79,836,000**

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Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0426		**FOOD**			
042650		**OTHERS**			
LE4304		**OTHERS**			
A01101		Basic Pay of Officers	2,143,850	1,619,000	5,195,000
A01202		House Rent Allowance	461,880	312,000	500,000
A01203		Conveyance Allowance	436,584	287,000	500,000
A01216		Qualification Allowance	115,000	88,000	60,000
A01217		Medical Allowance	234,000	159,000	510,000
A0124H		Special Allowance-2021	553,836	392,000	780,000
A0124R		Ad-Hoc Relief Allowance 2022	673,291	512,000	330,000
A0124T		Special Allowance - 2022	719,750	558,000	330,000
A01270		Others	619,902	450,000	500,000
A03407		Rates and Taxes	508,668	464,000	400,000
A03805		Travelling Allowance	1,100,000	967,000	100,000
A03807		P.O.L Charges	3,937,643	3,595,000	5,210,000
A03901		Stationery	100,000	50,000	300,000
A03902		Printing and Publication	100,000	50,000	200,000
A03907		Advertising & Publicity	254,146	155,000	200,000
A09201		Hardware	1,268,000	634,000	800,000
A09404		Medical And Laboratory Equipment	5,754,600	8,155,000	26,941,000
A09501		Transport	38,725,000	26,926,000	30,980,000
A09503		Others	1,838,980	1,339,000	6,000,000
A09601		Plant and Machinery	3,499,727	3,500,000	
3286-U					
LO24000552		**DIGITIZATION, ENHANCEMENT OF EXISTING SYSTEMS AND INTEGRATION OF VARIOUS DATA SYSTEMS FOR MIS REPORTS AND DATA DECISIONS IN DIRECTORATE OF FOOD PUNJAB**			**40,000,000**
A01101		Basic Pay of Officers			18,000,000
A03807		P.O.L Charges			3,000,000
A03904		Hire of Vehicles			2,000,000
A03907		Advertising & Publicity			250,000
A09201		Hardware			7,750,000
A09701		Purchase of Furniture and Fixture			2,000,000
A12703		Consultant Services &Training			7,000,000

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Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0426		**FOOD**			
042650		**OTHERS**			
LE4304		**OTHERS**			
3287-U					
LO24000553		**DIGITALIZATION & DEVELOPMENT OF VARIOUS IT SYSTEMS TO IMPROVE REPORTING & INTERDEPARTMENTAL INTEGRATION WITH CANE COMMISSIONER OFFICE**			**40,000,000**
	A01101	Basic Pay of Officers			19,350,000
	A03807	P.O.L Charges			4,500,000
	A03904	Hire of Vehicles			1,000,000
	A03907	Advertising & Publicity			250,000
	A09201	Hardware			8,000,000
	A09701	Purchase of Furniture and Fixture			5,000,000
	A12703	Consultant Services &Training			1,900,000
3288-U					
LO24000554		**DATA-BANK DEVELOPMENT, ENHANCEMENT AND INTERDEPARTMENTAL INTEGRATION OF VARIOUS EXISTING DATASETS FOR DATA DRIVEN DECISION MAKING OF PUNJAB FOOD AUTHORITY**			**40,000,000**
	A03919	Payments to Others for Service Rendered			33,600,000
	A09202	Software			1,600,000
	A09203	I.T. Equipment			3,200,000
	A09701	Purchase of Furniture and Fixture			1,600,000
Total Sub Sector Food			**276,713,650**	**253,909,000**	**321,003,000**
TOTAL SECTOR Food			**276,713,650**	**253,909,000**	**321,003,000**

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Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
LO16005134		**Green Pakistan - Programme Revival of Forestry Resources in Pakistan against eq/sr fromFederal Govt.**		**579,938,000**	
	A03970	Others		579,938,000	
	066	Sowing, Planting and Regeneration		579,938,000	
LO19000637		**Development of Pabbi National Park**	**13,692,000**	**22,633,000**	
	A01151	Basic Pay of Other Staff	1,557,000	1,486,000	
	A01202	House Rent Allowance	153,000	147,000	
	A01203	Conveyance Allowance	190,000	181,000	
	A0120D	Integrated Allowance	9,000	10,000	
	A01217	Medical Allowance	141,000	134,000	
	A0124H	Special Allowance-2021	319,000	304,000	
	A0124Q	Special Allowance	2,000	2,000	
	A0124R	Ad-Hoc Relief Allowance 2022	186,000	180,000	
	A0124T	Special Allowance - 2022	143,000	137,000	
	A01270	Others	467,000	446,000	
	A03202	Telephone and Trunk Call	2,000	22,000	
	A03303	Electricity	751,000	751,000	
	A03805	Travelling Allowance	222,000	222,000	
	A03807	P.O.L Charges	287,000	287,000	
	A03901	Stationery	100,000	100,000	
	A03907	Advertising & Publicity	100,000	100,000	
	A03970	Others	7,757,000	7,758,000	
	A09470	Others	2,000	2,000	
	A09601	Plant and Machinery	2,000	2,000	
	A09701	Purchase of Furniture and Fixture	1,000,000	1,000,000	
	A12470	Others	2,000	9,062,000	
	A13001	Transport	100,000	100,000	
	A13101	Machinery and Equipment	200,000	200,000	

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Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
LO21002820		**ESTABLISHMENT OF STRATEGIC PLANNING UNIT OF FORESTRY, WILDLIFE & FISHERIES DEPARTMENT**	**55,139,000**	**51,100,000**	
	A01101	Basic Pay of Officers	529,000	529,000	
	A01151	Basic Pay of Other Staff	3,190,000	3,054,000	
	A01202	House Rent Allowance	454,000	435,000	
	A01203	Conveyance Allowance	378,000	363,000	
	A0120D	Integrated Allowance	65,000	64,000	
	A01216	Qualification Allowance	23,000	23,000	
	A01217	Medical Allowance	263,000	253,000	
	A01226	Computer Allowance	72,000	72,000	
	A0124H	Special Allowance-2021	563,000	542,000	
	A0124Q	Special Allowance	1,144,000	1,144,000	
	A0124R	Ad-Hoc Relief Allowance 2022	363,000	350,000	
	A0124T	Special Allowance - 2022	362,000	350,000	
	A01250	Incentive Allowance	2,000	2,000	
	A01270	Others	923,000	886,000	
	A03202	Telephone and Trunk Call	400,000	398,000	
	A03301	Gas	2,000	1,000	
	A03303	Electricity	2,275,000	1,000	
	A03304	Hot and Cold Weather Charges	65,000	65,000	
	A03402	Rent for Office Building	2,000	2,000	
	A03770	Other	6,000,000	5,595,000	
	A03801	Training - domestic	3,175,000	900,000	
	A03805	Travelling Allowance	1,715,000	1,715,000	
	A03807	P.O.L Charges	5,000,000	5,000,000	
	A03901	Stationery	185,000	185,000	
	A03902	Printing and Publication	1,000,000	1,000,000	
	A03903	Conference/Seminars/Workshops/ Symposia	902,000	3,175,000	
	A03907	Advertising & Publicity	150,000	150,000	
	A03942	Cost of Other Stores	3,594,000	3,595,000	
	A03970	Others	1,593,000	500,000	
	A06301	Entertainments & Gifts	300,000	301,000	

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Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A09601		Plant and Machinery	9,050,000	9,050,000	
A09701		Purchase of Furniture and Fixture	10,000,000	10,000,000	
A13001		Transport	1,400,000	1,400,000	
LO21002823		**AFFORESTATION ALONG VEHARI BUREWALA D.M. ROAD TO RAILWAY CROSSING V-CHOWK VEHARI (KM.364-367/L) AND D.M. ROAD D.M. FROM P.I LINK CANAL TO BUREWALA CITY (KM.345-347/L) DISTRICT VEHARI**	**42,237,000**	**38,774,000**	
A01277		Contingent Paid Staff	5,976,000	4,249,000	
A03407		Rates and Taxes	500,000	257,000	
A03805		Travelling Allowance	501,000	258,000	
A03807		P.O.L Charges	1,305,000	1,304,000	
A03901		Stationery	151,000	83,000	
A03970		Others	14,701,000	13,521,000	
A09501		Transport	18,500,000	18,500,000	
A13001		Transport	2,000	2,000	
A13101		Machinery and Equipment	601,000	600,000	
LO21002824		**ECO CONSERVATION / PRESERVATION OF LAL SOHANRA NATIONAL PARK BAHAWALPUR**	**2,000**		
A03805		Travelling Allowance	1,000		
A03807		P.O.L Charges	1,000		
LO21002825		**STRENGTHENING OF PM&E WING**	**228,547,000**	**153,463,000**	
A01101		Basic Pay of Officers	2,713,000	2,575,000	
A01102		Personal pay	2,000	2,000	
A01106		Pay of contract staff	2,000		
A01151		Basic Pay of Other Staff	1,987,000	1,772,000	
A01202		House Rent Allowance	557,000	525,000	
A01203		Conveyance Allowance	421,000	396,000	

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Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A0120D		Integrated Allowance	61,000	50,000	
A01217		Medical Allowance	277,000	261,000	
A01226		Computer Allowance	36,000	35,000	
A0124H		Special Allowance-2021	631,000	594,000	
A0124Q		Special Allowance	1,199,000	595,000	
A0124R		Ad-Hoc Relief Allowance 2022	499,000	474,000	
A0124T		Special Allowance - 2022	535,000	510,000	
A01299		Others	2,000	2,000	
A02102		Consultant based Feasibility Studies	2,000	2,000	
A03202		Telephone and Trunk Call	400,000	400,000	
A03204		Electronic Communication	2,000		
A03407		Rates and Taxes	5,000,000	5,000,000	
A03805		Travelling Allowance	16,106,000	16,114,000	
A03807		P.O.L Charges	12,188,000	11,000,000	
A03901		Stationery	1,286,000	1,220,000	
A03902		Printing and Publication	245,000	250,000	
A03903		Conference/Seminars/Workshops/ Symposia	2,000	2,000	
A03907		Advertising & Publicity	422,000	511,000	
A03919		Payments to Others for Service Rendered	2,000		
A06301		Entertainments & Gifts	2,000		
A09202		Software	2,000		
A09501		Transport	95,000,000	87,848,000	
A09601		Plant and Machinery	25,238,000	19,400,000	
A12401		Office buildings	59,579,000		
A13001		Transport	2,649,000	2,450,000	
A13101		Machinery and Equipment	1,498,000	1,475,000	
A13701		Hardware	2,000		
LO21002826		**STRENGTHENING OF NEWLY ESTABLISHED EXTENSION SERVICE**	**71,520,000**	**68,246,000**	
A01151		Basic Pay of Other Staff	3,114,000	2,524,000	
A01202		House Rent Allowance	442,000	361,000	
A01203		Conveyance Allowance	432,000	353,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
	A01217	Medical Allowance	225,000	184,000	
	A0124H	Special Allowance-2021	370,000	278,000	
	A0124Q	Special Allowance	1,138,000	1,138,000	
	A0124R	Ad-Hoc Relief Allowance 2022	303,000	249,000	
	A0124T	Special Allowance - 2022	300,000	245,000	
	A03407	Rates and Taxes	4,000,000	4,001,000	
	A03805	Travelling Allowance	10,089,000	9,340,000	
	A03807	P.O.L Charges	13,097,000	12,347,000	
	A03901	Stationery	4,509,000	4,184,000	
	A09501	Transport	26,000,000	26,000,000	
	A13001	Transport	5,501,000	5,177,000	
	A13101	Machinery and Equipment	2,000,000	1,865,000	
LO21002827		**ENUMERATION OF TREES ALONG LINEAR PLANTATIONS IN PUNJAB**		**1,943,000**	
	A03901	Stationery		1,300,000	
	A03970	Others		643,000	
	065	Enumeration of Trees		643,000	
LO21002829		**UPGRADATION / REHABILITATION OF CHICHAWATNI FOREST AND WILDLIFE PARK DISTRICT SAHIWAL**	**30,280,000**	**26,608,000**	
	A01151	Basic Pay of Other Staff	338,000	338,000	
	A01202	House Rent Allowance	32,000	32,000	
	A01203	Conveyance Allowance	43,000	43,000	
	A0120D	Integrated Allowance	3,000	3,000	
	A01217	Medical Allowance	36,000	36,000	
	A0124H	Special Allowance-2021	110,000	110,000	
	A0124R	Ad-Hoc Relief Allowance 2022	66,000	66,000	
	A0124T	Special Allowance - 2022	66,000	66,000	
	A0124X	Adhoc Relief Allowance 2023	98,000	24,000	
	A01270	Others	637,000	956,000	
	001	Others		1,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
	037	30% Social Security Benefit in lieu of P		477,000	
	A01299	Others	5,000	5,000	
	A03303	Electricity	3,700,000	2,325,000	
	A03805	Travelling Allowance	280,000	286,000	
	A03807	P.O.L Charges	1,700,000	1,805,000	
	A03901	Stationery	281,000	280,000	
	A03907	Advertising & Publicity	301,000	300,000	
	A03970	Others	1,304,000	1,360,000	
	A09601	Plant and Machinery	13,721,000	9,544,000	
	A12470	Others	5,307,000	6,633,000	
	A13001	Transport	800,000	869,000	
	A13101	Machinery and Equipment	650,000	681,000	
	A13201	Furniture and Fixture	400,000	444,000	
	A13303	Other Buildings	402,000	402,000	
LO22000505		**PROVISION OF ECOTOURISM FACILITIES &CONSERVATIONAL ACTIVITIES IN VARIOUS NATIONAL PARKS OF POTOHAR REGION.**	**2,000**		
	A03970	Others	2,000		
LO22000507		**ESTABLISHMENT OF BIODIVERSITY HOTSPOTFOR CONSERVATION OF RARE CHOLISTAN DESERT ECOSYSTEM**	**2,000**		
	A01270	Others	1,000		
	A12470	Others	1,000		
LO22000508		**NURSERY RAISING PROGRAM (PHASE1)-(MODELNURSERY FARM IN NINE CIVIL DIVISIONS)**	**227,000**	**225,000**	
	A03805	Travelling Allowance	100,000	100,000	
	A03807	P.O.L Charges	100,000	100,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A03901		Stationery	25,000	25,000	
A03970		Others	2,000		
LO22000509		**CONSTRUCTION AND REHABILITATION OFOFFICES AND RESIDENCES IN ALL DISTRICTS OF PUNJAB**	**3,115,000**	**3,113,000**	
A13301		Office Buildings	438,000	438,000	
A13302		Residential Buildings	2,677,000	2,675,000	
LO22000510		**REHABILITATION OF FOREST REST HOUSES ANDTOURING LODGES**	**312,757,000**	**346,725,000**	
A03805		Travelling Allowance	2,500,000	2,500,000	
A03807		P.O.L Charges	2,000,000	2,000,000	
A03901		Stationery	500,000	500,000	
A03902		Printing and Publication	551,000	551,000	
A09470		Others	36,853,000	39,057,000	
A09701		Purchase of Furniture and Fixture	31,912,000	35,021,000	
A12403		Other buildings	80,447,000	56,993,000	
A13001		Transport	500,000	500,000	
A13101		Machinery and Equipment	400,000	400,000	
A13303		Other Buildings	157,094,000	209,203,000	
LO22000511		**DIGITIZATION OF OPERATIONAL ACTIVITIESIN FOREST DEPARTMENT**	**58,396,000**	**87,246,000**	
A01101		Basic Pay of Officers	1,352,000	1,352,000	
A01151		Basic Pay of Other Staff	2,870,000	2,870,000	
A01202		House Rent Allowance	749,000	749,000	
A01203		Conveyance Allowance	574,000	574,000	
A01217		Medical Allowance	274,000	274,000	
A01226		Computer Allowance	1,000	1,000	
A0124H		Special Allowance-2021	809,000	809,000	
A0124Q		Special Allowance	1,424,000	1,424,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
	A0124R	Ad-Hoc Relief Allowance 2022	699,000	699,000	
	A0124T	Special Allowance - 2022	699,000	699,000	
	A01270	Others	24,299,000	24,299,000	
	A03202	Telephone and Trunk Call	250,000	250,000	
	A03805	Travelling Allowance	1,462,000	538,000	
	A03807	P.O.L Charges	244,000	456,000	
	A03901	Stationery	78,000	195,000	
	A03907	Advertising & Publicity	300,000	300,000	
	A03955	Computer Stationary	74,000	195,000	
	A03970	Others	10,239,000	240,000	
	A09601	Plant and Machinery	11,299,000	50,622,000	
	A13001	Transport	400,000	400,000	
	A13101	Machinery and Equipment	300,000	300,000	
LO22000513		**RESTORATION OF FOREST LANDSCAPEECOSYSTEM THROUGH COMMUNITY PARTICIPATION (PPP MODE)**	**2,000**		
	A03970	Others	2,000		
LO22000514		**ENDOWMENT FUND FOR DEVELOPMENT OFNATIONAL PARKS, WETLANDS, ECOTOURISM SITES AND SAFARI PARKS**	**2,000**		
	A03970	Others	2,000		
LO23002761		**CM PLANT FOR PAKISTAN**	**10,000,000**		
	A03970	Others	10,000,000		
3249-A					
LO21002816		**TREE PLANTING ALONG ROW GHAZI BAROTHA HYDRO PROJECT**	**61,173,000**	**61,174,000**	**32,579,000**
	A03901	Stationery	128,000	128,000	150,000
	A03942	Cost of Other Stores	50,000	51,000	50,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A03970		Others	59,895,000	59,895,000	31,279,000
A13001		Transport	1,100,000	1,100,000	1,100,000
3250-A					
LO22000506		**STRENGTHENING OF PUNJAB FORESTRYRESEARCH INSTITUTE FAISALABAD**	**169,257,000**	**150,092,000**	**53,804,000**
A01151		Basic Pay of Other Staff	1,000	1,000	
A01202		House Rent Allowance	1,000	1,000	
A01203		Conveyance Allowance	1,000	1,000	
A01217		Medical Allowance	1,000	1,000	
A0124H		Special Allowance-2021	1,000	1,000	
A0124R		Ad-Hoc Relief Allowance 2022	1,000	1,000	
A0124T		Special Allowance - 2022	1,000	1,000	
A01270		Others	523,000	523,000	
A03201		Postage and Telegraph	49,000	49,000	50,000
A03202		Telephone and Trunk Call	99,000	99,000	100,000
A03301		Gas	1,000	1,000	
A03303		Electricity	1,000	1,000	
A03407		Rates and Taxes	499,000	499,000	
A03805		Travelling Allowance	300,000	301,000	400,000
A03807		P.O.L Charges	350,000	350,000	400,000
A03901		Stationery	270,000	270,000	200,000
A03902		Printing and Publication	299,000	299,000	100,000
A03905		Newspapers Periodicals and Books	1,085,000	2,170,000	200,000
A03907		Advertising & Publicity	1,000	251,000	50,000
A03955		Computer Stationary	75,000	125,000	100,000
A03970		Others	31,030,000	20,875,000	26,193,000
A09202		Software	149,000	149,000	
A09501		Transport	45,999,000	45,999,000	9,590,000
A09601		Plant and Machinery	33,408,000	31,189,000	1,400,000
A09701		Purchase of Furniture and Fixture	1,999,000	1,999,000	
A12401		Office buildings	5,199,000	5,199,000	
A13001		Transport	700,000	1,150,000	800,000
A13201		Furniture and Fixture	500,000	500,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A13303		Other Buildings	46,714,000	38,087,000	14,221,000
3251-A					
LO19000635		**Establishment of Dargai Gill Forest Park**	**228,498,000**	**45,693,000**	**193,000,000**
A01156		Pay of contract staff	3,352,000	3,205,000	8,350,000
A01277		Contingent Paid Staff	2,000	2,000	1,000
A03805		Travelling Allowance	396,000	471,000	471,000
A03807		P.O.L Charges	1,050,000	1,051,000	1,050,000
A03901		Stationery	100,000	100,000	100,000
A03907		Advertising & Publicity	472,000	500,000	500,000
A03970		Others	26,729,000	13,881,000	13,427,000
	066	Sowing, Planting and Regeneration	5,546,000	13,881,000	
A09470		Others	20,769,000		27,407,000
A09501		Transport	2,000	2,000	3,000,000
A12470		Others	175,326,000	26,181,000	138,394,000
A13001		Transport	300,000	300,000	300,000
3252-A					
LO22000504		**STRENGTHENING OF PROTECTION REGIME INCHANGA MANGA IRRIGATED PLANTATION**	**119,875,000**	**64,024,000**	**117,899,000**
A01101		Basic Pay of Officers	187,000	187,000	1,000
A01151		Basic Pay of Other Staff	573,000	573,000	658,000
A01202		House Rent Allowance	90,000	90,000	89,000
A01203		Conveyance Allowance	81,000	81,000	81,000
A01217		Medical Allowance	54,000	54,000	54,000
A0124H		Special Allowance-2021	101,000	102,000	102,000
A0124R		Ad-Hoc Relief Allowance 2022	61,000	61,000	61,000
A0124T		Special Allowance - 2022	60,000	60,000	61,000
A0124X		Adhoc Relief Allowance 2023			417,000
A01270		Others	722,000	724,000	181,000
	037	30% Social Security Benefit in lieu of P	120,000	423,000	
A03807		P.O.L Charges			2,000,000
A03901		Stationery			198,000
A03970		Others	719,000	1,125,000	1,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
	066	Sowing, Planting and Regeneration	219,000	875,000	
	A12470	Others	117,227,000	60,967,000	113,995,000
3253-A					
LO21002822		**SUBSTITUTION OF SOLAR PUMPS IN DEPALPUR PLANTATION**	**39,713,000**	**27,358,000**	**58,327,000**
	A01156	Pay of contract staff	2,000	2,000	3,173,000
	A01277	Contingent Paid Staff			3,072,000
	A03805	Travelling Allowance	500,000	500,000	400,000
	A03807	P.O.L Charges	501,000	501,000	400,000
	A03901	Stationery	101,000	100,000	300,000
	A03907	Advertising & Publicity	301,000	300,000	200,000
	A03970	Others			1,000
	A09601	Plant and Machinery	2,000	2,000	1,000
	A12470	Others	35,955,000	23,603,000	48,430,000
	A13001	Transport	251,000	250,000	250,000
	A13101	Machinery and Equipment	2,100,000	2,100,000	2,100,000
3254-A					
LO16008236		**Green Pakistan - Programme-Reclamation and Development of Forest Areas in Punjab**	**1,458,295,000**	**1,579,873,000**	**114,291,000**
	A01101	Basic Pay of Officers	6,000,000	5,866,000	1,000
	A01150	Others	400,000	400,000	1,000
	A01151	Basic Pay of Other Staff	2,503,000	2,443,000	1,000
	A01152	Personal pay	50,000	49,000	1,000
	A01202	House Rent Allowance	701,000	691,000	1,000
	A01203	Conveyance Allowance	600,000	591,000	1,000
	A01217	Medical Allowance	501,000	493,000	1,000
	A01227	Project Allowance	2,000	2,000	1,000
	A01236	Deputation Allowance	400,000	400,000	1,000
	A0124H	Special Allowance-2021	1,100,000	1,088,000	1,000
	A0124R	Ad-Hoc Relief Allowance 2022	1,100,000	1,082,000	1,000
	A0124T	Special Allowance - 2022	901,000	893,000	1,000
	A0124X	Adhoc Relief Allowance 2023	500,000	500,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
A01250		Incentive Allowance	5,500,000	5,413,000	1,000
A01270		Others	3,074,000	3,046,000	1,000
	037	30% Social Security Benefit in lieu of P	73,000	151,000	
A01273		Honoraria	1,200,000	1,200,000	1,000
A01274		Medical Charges	250,000	250,000	1,000
A03201		Postage and Telegraph	581,000	6,000	1,000
A03202		Telephone and Trunk Call	301,000	362,000	1,000
A03301		Gas	160,000	160,000	1,000
A03303		Electricity	600,000	600,000	1,000
A03304		Hot and Cold Weather Charges	501,000	185,000	1,000
A03407		Rates and Taxes	3,086,000	3,086,000	1,000
A03801		Training - domestic	2,000	2,000	1,000
A03802		Training - international	2,000	2,000	1,000
A03805		Travelling Allowance	5,345,000	57,580,000	1,000
A03807		P.O.L Charges	8,987,000	23,590,000	1,000
A03901		Stationery	800,000	525,000	1,000
A03902		Printing and Publication	302,000	400,000	1,000
A03903		Conference/Seminars/Workshops/ Symposia	1,000,000	1,000,000	1,000
A03905		Newspapers Periodicals and Books	71,000	71,000	1,000
A03907		Advertising & Publicity	2,000	10,100,000	1,000
A03917		Law Charges	150,000		1,000
A03918		Exhibitions, Fairs & Other National Cel	1,000,000		1,000
A03919		Payments to Others for Service Rendered	113,000	105,000	1,000
A03942		Cost of Other Stores	1,639,000	941,000	1,000
A03970		Others	1,399,459,000	1,434,185,000	114,248,000
	066	Sowing, Planting and Regeneration	836,639,000	1,434,183,000	
A06301		Entertainments & Gifts	1,500,000	435,000	1,000
A09203		I.T. Equipment		1,000,000	
A09501		Transport	2,000	2,000	1,000
A09601		Plant and Machinery	2,501,000	2,936,000	1,000
A12401		Office buildings	2,000	2,000	1,000
A13001		Transport	3,126,000	16,421,000	1,000
A13101		Machinery and Equipment	1,000,000	611,000	1,000
A13201		Furniture and Fixture	1,001,000	381,000	1,000

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			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0424 FORESTRY			
		042402 ADMINISTRATION			
		LE4219 Administration			
	A13301	Office Buildings	280,000	778,000	1,000
3255-A					
	LO22000512	**LIVELIHOOD IMPROVEMENT & GREEN JOBCREATION THROUGH ECOSYSTEM RESTORATION IN PUNJAB**	**258,986,000**		**100,000**
	A03970	Others	258,986,000		100,000
3256-A					
	LO24000009	**CHIEF MINISTER#S "PLANT FOR PAKISTAN"" INITIATIVE"**			**1,800,000,000**
	A03805	Travelling Allowance			2,100,000
	A03807	P.O.L Charges			1,700,000
	A03901	Stationery			480,000
	A03907	Advertising & Publicity			600,000
	A03942	Cost of Other Stores			7,000,000
	A03970	Others			1,624,989,000
	A09470	Others			10,000,000
	A12470	Others			49,770,000
	A13001	Transport			1,900,000
	A13101	Machinery and Equipment			959,000
	A13370	Others			100,502,000
3257-U					
	LO24000010	**PROVISION OF MISSING FACILITIES IN FOREST COMPLEX AT RAVI ROAD, LAHORE (FOREST SECRETARIAT)**			**50,000,000**
	A03970	Others			50,000,000
3258-U					
	LO24000011	**ESTABLISHMENT OF ECO TOURISM FACILITY AT LAL SUHANRA NATIONAL PARK AS PER INTERNATIONAL BEST PRACTICES (CONSERVATION OF DESERT ECOSYSTEM)**			**500,000,000**
	A03970	Others			500,000,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042402		**ADMINISTRATION**			
LE4219		**Administration**			
3259-U					
LO24000012		**GIS BASED PROTECTION REGIME AND ESTABLISHMENT OF DIGITAL COMMUNICATION CELL IN FORESTRY, WILDLIFE AND FISHERIES DEPARTMENT**			**50,000,000**
A03970		Others			50,000,000
3260-U					
LO24000013		**SHIELDING SUMMITS DISASTER PREPAREDNESS IN MURREE & KAHUTA HILLS**			**30,000,000**
A03970		Others			30,000,000
3261-U					
LO24000014		**CM INITIATIVE FOR AGRO FORESTRY FOR FOREST WASTE LAND**			**1,000,000,000**
A03970		Others			1,000,000,000
Total Sub Sector Forestry			**3,161,717,000**	**3,308,228,000**	**4,000,000,000**
TOTAL SECTOR Forestry			**3,161,717,000**	**3,308,228,000**	**4,000,000,000**

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Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
LO17007456		**Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh**		**2,281,000**	
A09501		Transport		2,281,000	
LO19000639		**GENETIC IMPROVEMENT OF CULTURABLE FISH SPECIES IN PUNJAB**	**13,108,000**	**7,323,000**	
A01106		Pay of contract staff	1,122,000	561,000	
A01156		Pay of contract staff	3,737,000	1,869,000	
A01202		House Rent Allowance	450,000	226,000	
A01203		Conveyance Allowance	582,000	292,000	
A0120D		Integrated Allowance	22,000		
A01216		Qualification Allowance	52,000	27,000	
A01217		Medical Allowance	400,000	201,000	
A0124H		Special Allowance-2021	792,000	396,000	
A0124Q		Special Allowance	8,000	4,000	
A0124R		Ad-Hoc Relief Allowance 2022	477,000	239,000	
A0124T		Special Allowance - 2022	477,000	239,000	
A0124X		Adhoc Relief Allowance 2023	224,000		
A01270		Others	2,158,000	1,146,000	
	037	30% Social Security Benefit in lieu of P		1,146,000	
A03201		Postage and Telegraph	7,000	10,000	
A03303		Electricity	1,000,000	625,000	
A03805		Travelling Allowance	100,000	100,000	
A03807		P.O.L Charges	300,000	188,000	
A03901		Stationery	50,000	50,000	
A03942		Cost of Other Stores	100,000	100,000	
A03970		Others	100,000	100,000	
A09302		Fertilizer	200,000	200,000	
A09370		Others	500,000	500,000	
A09801		Livestock	100,000	100,000	
A13001		Transport	50,000	50,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
A13101		Machinery and Equipment	100,000	100,000	
LO19000643		**PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT**	**242,275,000**	**52,641,000**	
A01101		Basic Pay of Officers	1,327,000	1,088,000	
A01156		Pay of contract staff	3,267,000	2,474,000	
A01202		House Rent Allowance	465,000	356,000	
A01203		Conveyance Allowance	444,000	339,000	
A0120D		Integrated Allowance	137,000	34,000	
A01216		Qualification Allowance	135,000	105,000	
A01217		Medical Allowance	304,000	230,000	
A0124H		Special Allowance-2021	500,000	398,000	
A0124Q		Special Allowance	701,000	351,000	
A0124R		Ad-Hoc Relief Allowance 2022	418,000	325,000	
A0124T		Special Allowance - 2022	326,000	256,000	
A0124X		Adhoc Relief Allowance 2023	818,000		
A01250		Incentive Allowance	990,000	744,000	
A01270		Others	952,000	1,211,000	
037		30% Social Security Benefit in lieu of P		721,000	
A03201		Postage and Telegraph	82,000	72,000	
A03202		Telephone and Trunk Call	58,000	53,000	
A03204		Electronic Communication	162,000	153,000	
A03205		Courier and Pilot Service	14,000	12,000	
A03303		Electricity	673,000	635,000	
A03304		Hot and Cold Weather Charges	60,000	53,000	
A03407		Rates and Taxes	48,000	40,000	
A03770		Other	10,000,000	10,000,000	
A03805		Travelling Allowance	890,000	848,000	
A03807		P.O.L Charges	2,847,000	2,530,000	
A03901		Stationery	602,000	526,000	
A03902		Printing and Publication	329,000	279,000	
A03905		Newspapers Periodicals and Books	206,000	151,000	
A03907		Advertising & Publicity	100,000	88,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0425 FISHING			
		042501 ADMINISTRATION			
		LE4221 Administration			
	A03927	Purchase of drug and medicines	181,000	171,000	
	A03942	Cost of Other Stores	1,767,000	1,323,000	
	A03955	Computer Stationary	67,000	50,000	
	A03959	Stipend Incentives Awards And Allied Exp	350,000	335,000	
	A03970	Others	1,370,000	1,263,000	
	A05120	Others	186,632,000		
	A09302	Fertilizer	175,000	150,000	
	A09370	Others	1,600,000	1,523,000	
	A09601	Plant and Machinery	17,428,000	18,922,000	
	A09701	Purchase of Furniture and Fixture	3,675,000	3,748,000	
	A09899	Others	1,049,000	807,000	
	A13001	Transport	825,000	742,000	
	A13101	Machinery and Equipment	163,000	136,000	
	A13201	Furniture and Fixture	138,000	120,000	
	LO19000644	**CAGE CULTURE CLUSTER DEVELOPMENT PROJECT**	**111,525,000**	**48,685,000**	
	A01101	Basic Pay of Officers	665,000	411,000	
	A01156	Pay of contract staff	4,147,000	2,626,000	
	A01202	House Rent Allowance	629,000	403,000	
	A01203	Conveyance Allowance	488,000	305,000	
	A0120D	Integrated Allowance	52,000		
	A01216	Qualification Allowance	122,000	81,000	
	A01217	Medical Allowance	335,000	210,000	
	A0124H	Special Allowance-2021	817,000	554,000	
	A0124Q	Special Allowance	759,000	380,000	
	A0124R	Ad-Hoc Relief Allowance 2022	965,000	690,000	
	A0124T	Special Allowance - 2022	965,000	690,000	
	A0124X	Adhoc Relief Allowance 2023	942,000		
	A01270	Others	1,244,000	799,000	
	A03201	Postage and Telegraph	301,000	225,000	
	A03202	Telephone and Trunk Call	150,000	113,000	
	A03204	Electronic Communication	226,000	178,000	
	A03303	Electricity	1,330,000	1,011,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
A03407		Rates and Taxes	153,000	133,000	
A03805		Travelling Allowance	2,225,000	1,770,000	
A03807		P.O.L Charges	4,099,000	3,219,000	
A03901		Stationery	698,000	401,000	
A03902		Printing and Publication	1,256,000	1,072,000	
A03905		Newspapers Periodicals and Books	318,000	255,000	
A03942		Cost of Other Stores	1,933,000	1,570,000	
A03970		Others	1,684,000	1,415,000	
A09601		Plant and Machinery	7,613,000	7,019,000	
A09899		Others	75,622,000	21,765,000	
A13001		Transport	960,000	798,000	
A13101		Machinery and Equipment	466,000	351,000	
A13201		Furniture and Fixture	361,000	241,000	
LO21002830		**REHABILITATION OF SITE-B OF CHASHMA FISHERIES COMPLEX TO ENHANCE FISH SEED REARING CAPACITY**	**6,263,000**	**5,489,000**	
A01106		Pay of contract staff	291,000	267,000	
A01156		Pay of contract staff	1,170,000	1,075,000	
A01202		House Rent Allowance	112,000	103,000	
A01203		Conveyance Allowance	137,000	126,000	
A0120D		Integrated Allowance	16,000	15,000	
A01216		Qualification Allowance	51,000	46,000	
A01217		Medical Allowance	180,000	165,000	
A0124H		Special Allowance-2021	237,000	209,000	
A0124Q		Special Allowance	80,000	40,000	
A0124R		Ad-Hoc Relief Allowance 2022	142,000	130,000	
A0124T		Special Allowance - 2022	142,000	130,000	
A0124X		Adhoc Relief Allowance 2023	400,000		
A01270		Others	423,000	388,000	
A03201		Postage and Telegraph	10,000	10,000	
A03205		Courier and Pilot Service	25,000	24,000	
A03303		Electricity	326,000	314,000	
A03304		Hot and Cold Weather Charges	20,000	19,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0425 FISHING			
		042501 ADMINISTRATION			
		LE4221 Administration			
	A03407	Rates and Taxes	51,000	49,000	
	A03805	Travelling Allowance	250,000	240,000	
	A03807	P.O.L Charges	300,000	290,000	
	A03901	Stationery	25,000	25,000	
	A03905	Newspapers Periodicals and Books	25,000	25,000	
	A03907	Advertising & Publicity	150,000	146,000	
	A03919	Payments to Others for Service Rendered	150,000	143,000	
	A03942	Cost of Other Stores	200,000	195,000	
	A03970	Others	200,000	195,000	
	A09301	Food	200,000	195,000	
	A09302	Fertilizer	100,000	97,000	
	A09601	Plant and Machinery	200,000	196,000	
	A09899	Others	500,000	486,000	
	A13001	Transport	100,000	97,000	
	A13101	Machinery and Equipment	50,000	49,000	
	LO21002831	**CONVERSION OF BARREN LANDS INTO AQUACULTURE PRODUCTION UNITS**		**552,000**	
	A09601	Plant and Machinery		552,000	
	LO21002832	**AWARENESS CAMPAIGN TO ENHANCE FISH PRODUCTION AND PER CAPITA FISH CONSUMPTION IN PUNJAB TO MEET THE NUTRITIONAL REQUIREMENTS OF MASSES**	**18,017,000**	**15,994,000**	
	A01106	Pay of contract staff	1,292,000	1,199,000	
	A01156	Pay of contract staff	792,000	729,000	
	A01202	House Rent Allowance	364,000	346,000	
	A01203	Conveyance Allowance	848,000	721,000	
	A0120D	Integrated Allowance	5,000	50,000	
	A01216	Qualification Allowance	115,000	17,000	
	A01217	Medical Allowance	174,000	170,000	
	A0122M	Adhoc Relief Allowance-2016	1,000		
	A0122Y	Ad-hoc Relief Allowance 2017	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0425 FISHING			
		042501 ADMINISTRATION			
		LE4221 Administration			
	A0123G	Ad-hoc Relief Allowance-2018	1,000		
	A0124H	Special Allowance-2021	316,000	293,000	
	A0124Q	Special Allowance	60,000	30,000	
	A0124R	Ad-Hoc Relief Allowance 2022	198,000	184,000	
	A0124T	Special Allowance - 2022	199,000	185,000	
	A0124X	Adhoc Relief Allowance 2023	180,000		
	A01270	Others	580,000	539,000	
	A03205	Courier and Pilot Service	37,000	28,000	
	A03303	Electricity	300,000	225,000	
	A03304	Hot and Cold Weather Charges	20,000	15,000	
	A03805	Travelling Allowance	272,000	204,000	
	A03807	P.O.L Charges	794,000	563,000	
	A03901	Stationery	298,000	234,000	
	A03902	Printing and Publication	499,000	380,000	
	A03903	Conference/Seminars/Workshops/ Symposia	1,600,000	1,600,000	
	A03907	Advertising & Publicity	1,471,000	1,091,000	
	A03919	Payments to Others for Service Rendered	200,000	154,000	
	A03942	Cost of Other Stores	4,136,000	3,759,000	
	A03970	Others	100,000	78,000	
	A09501	Transport	2,293,000	2,408,000	
	A09601	Plant and Machinery	471,000	510,000	
	A13001	Transport	200,000	141,000	
	A13101	Machinery and Equipment	200,000	141,000	
LO21002833		**INTRODUCTION OF BIOFLOC FISH CULTURE TECHNOLOGY IN PUNJAB**	**16,495,000**	**19,940,000**	
	A01156	Pay of contract staff	1,064,000	923,000	
	A01202	House Rent Allowance	140,000	120,000	
	A01203	Conveyance Allowance	134,000	117,000	
	A01216	Qualification Allowance	50,000	45,000	
	A01217	Medical Allowance	81,000	67,000	
	A0124H	Special Allowance-2021	137,000	115,000	
	A0124Q	Special Allowance	92,000	46,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
A0124R		Ad-Hoc Relief Allowance 2022	82,000	68,000	
A0124T		Special Allowance - 2022	82,000	68,000	
A0124X		Adhoc Relief Allowance 2023	208,000		
A01270		Others	295,000	270,000	
A03202		Telephone and Trunk Call	14,000	11,000	
A03303		Electricity	533,000	492,000	
A03407		Rates and Taxes	5,000	4,000	
A03805		Travelling Allowance	76,000	84,000	
A03807		P.O.L Charges	161,000	137,000	
A03901		Stationery	50,000	59,000	
A03927		Purchase of drug and medicines	151,000	150,000	
A03942		Cost of Other Stores	150,000	149,000	
A03970		Others	450,000	450,000	
A09301		Food	1,541,000	1,492,000	
A09404		Medical And Laboratory Equipment	960,000	1,022,000	
A09701		Purchase of Furniture and Fixture	72,000	72,000	
A09801		Livestock	600,000	4,612,000	
A09899		Others	9,367,000	9,367,000	
LO21002834		**REHABILITATION & UPGRADATION OF FISH SEED HATCHERIES TO ENHANCE FISH SEED PRODUCTION IN PUNJAB**	**26,107,000**	**22,467,000**	
A01106		Pay of contract staff	360,000	270,000	
A01156		Pay of contract staff	600,000	525,000	
A01202		House Rent Allowance	72,000	63,000	
A01203		Conveyance Allowance	92,000	81,000	
A0120D		Integrated Allowance	16,000	14,000	
A01216		Qualification Allowance	20,000	18,000	
A01217		Medical Allowance	56,000	49,000	
A0124H		Special Allowance-2021	124,000	109,000	
A0124Q		Special Allowance	76,000	38,000	
A0124R		Ad-Hoc Relief Allowance 2022	88,000	77,000	
A0124T		Special Allowance - 2022	88,000	77,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
LE4221		Administration			
	A0124X	Adhoc Relief Allowance 2023	228,000		
	A01270	Others	164,000	144,000	
	A03201	Postage and Telegraph	30,000	30,000	
	A03202	Telephone and Trunk Call	30,000	30,000	
	A03204	Electronic Communication	20,000	20,000	
	A03205	Courier and Pilot Service	15,000		
	A03303	Electricity	499,000	465,000	
	A03304	Hot and Cold Weather Charges	75,000	70,000	
	A03407	Rates and Taxes	118,000	79,000	
	A03807	P.O.L Charges	1,373,000	1,222,000	
	A03901	Stationery	30,000	30,000	
	A03905	Newspapers Periodicals and Books	150,000	150,000	
	A03927	Purchase of drug and medicines	201,000	200,000	
	A03942	Cost of Other Stores	100,000	142,000	
	A03970	Others	1,266,000	1,235,000	
	A06470	Others	3,000,000	1,500,000	
	A09301	Food	1,400,000	1,401,000	
	A09501	Transport	7,468,000	7,468,000	
	A09601	Plant and Machinery	3,571,000	3,559,000	
	A09801	Livestock	1,800,000	235,000	
	A09899	Others	1,238,000	1,360,000	
	A13001	Transport	514,000	550,000	
	A13101	Machinery and Equipment	775,000	792,000	
	A13201	Furniture and Fixture	450,000	464,000	
LO23000111		**REHABILITATION AND UPGRADATION OF FISHERIES INFRASTRUCTURE/ INSTALLATIONS IN PUNJAB**	**36,216,000**	**27,004,000**	
	A01106	Pay of contract staff	512,000		
	A01156	Pay of contract staff	871,000	112,000	
	A01202	House Rent Allowance	190,000	8,000	
	A01203	Conveyance Allowance	149,000	11,000	
	A01217	Medical Allowance	109,000	6,000	
	A0124H	Special Allowance-2021	184,000	11,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
A0124R		Ad-Hoc Relief Allowance 2022	299,000	14,000	
A0124T		Special Allowance - 2022	203,000	11,000	
A0124X		Adhoc Relief Allowance 2023	180,000		
A01270		Others	360,000		
A03201		Postage and Telegraph	44,000	39,000	
A03204		Electronic Communication	231,000	225,000	
A03303		Electricity	177,000	172,000	
A03304		Hot and Cold Weather Charges	60,000	53,000	
A03407		Rates and Taxes	300,000	250,000	
A03805		Travelling Allowance	300,000	275,000	
A03807		P.O.L Charges	1,853,000	1,678,000	
A03901		Stationery	300,000	267,000	
A03902		Printing and Publication	1,200,000	1,048,000	
A03905		Newspapers Periodicals and Books	150,000	138,000	
A03907		Advertising & Publicity	900,000	787,000	
A03942		Cost of Other Stores	2,857,000	2,858,000	
A03970		Others	600,000	516,000	
A09501		Transport	14,250,000	8,095,000	
A09601		Plant and Machinery	5,815,000	6,564,000	
A09701		Purchase of Furniture and Fixture	3,810,000	3,611,000	
A13001		Transport	150,000	112,000	
A13101		Machinery and Equipment	162,000	143,000	
LO23000114		**CREATION OF BACHELOR HOSTEL AND OFFICE FACILITY AT LAHORE, CHHENAWAN AND HAFIZABAD**	**14,730,000**	**6,399,000**	
A09701		Purchase of Furniture and Fixture	14,730,000	6,399,000	
LO23002763		**AQUACULTURE: SHRIMP FARMING IN PUNJAB.**	**60,000,000**		
A03770		Other	20,000,000		
A03970		Others	18,000,000		
A05120		Others	2,000,000		
A12403		Other buildings	20,000,000		

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
3277-A					
LO21002835		**DIGITALIZATION OF FISHERIES INFORMATION & MANAGEMENT SYSTEM**	**25,956,000**	**19,002,000**	**45,000,000**
	A01106	Pay of contract staff	465,000	330,000	2,604,000
	A01156	Pay of contract staff	692,000	459,000	1,694,000
	A01202	House Rent Allowance	161,000	112,000	576,000
	A01203	Conveyance Allowance	150,000	102,000	471,000
	A0120D	Integrated Allowance	7,000		
	A01216	Qualification Allowance	129,000	85,000	220,000
	A01217	Medical Allowance	109,000	77,000	230,000
	A0124H	Special Allowance-2021	191,000	134,000	653,000
	A0124Q	Special Allowance	55,000	28,000	
	A0124R	Ad-Hoc Relief Allowance 2022	115,000	83,000	391,000
	A0124T	Special Allowance - 2022	135,000	93,000	391,000
	A0124X	Adhoc Relief Allowance 2023	288,000		1,503,000
	A01270	Others	373,000	250,000	1,162,000
	A03201	Postage and Telegraph	50,000	44,000	10,000
	A03204	Electronic Communication	97,000	72,000	480,000
	A03407	Rates and Taxes	110,000	111,000	
	A03770	Other	20,328,000	14,995,000	24,095,000
	A03805	Travelling Allowance	200,000	157,000	
	A03807	P.O.L Charges	621,000	521,000	800,000
	A03901	Stationery	200,000	173,000	100,000
	A03907	Advertising & Publicity	312,000	204,000	550,000
	A03942	Cost of Other Stores	200,000	169,000	300,000
	A09601	Plant and Machinery	501,000	426,000	1,170,000
	A13001	Transport	100,000	82,000	200,000
	A13101	Machinery and Equipment	117,000	113,000	5,000,000
	A13201	Furniture and Fixture	50,000	35,000	100,000
	A13370	Others	200,000	147,000	300,000
	A13703	I.T. Equipment			2,000,000

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Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0425 FISHING			
		042501 ADMINISTRATION			
		LE4221 Administration			
3279-U					
LO24000024		**ESTABLISHMENT OF MODEL FISH MARKET AT LAHORE**			**40,000,000**
	A03770	Other			40,000,000
3280-U					
LO24000025		**AQUACULTURE: SHRIMP FARMING IN PUNJAB.**			**2,244,569,000**
	A01101	Basic Pay of Officers			12,047,000
	A01106	Pay of contract staff			1,387,000
	A01156	Pay of contract staff			7,148,000
	A01202	House Rent Allowance			3,168,000
	A01203	Conveyance Allowance			2,477,000
	A0120D	Integrated Allowance			284,000
	A01216	Qualification Allowance			720,000
	A01217	Medical Allowance			1,415,000
	A01224	Entertainment Allowance			5,000
	A0124H	Special Allowance-2021			2,860,000
	A0124R	Ad-Hoc Relief Allowance 2022			2,536,000
	A0124T	Special Allowance - 2022			1,903,000
	A0124X	Adhoc Relief Allowance 2023			8,306,000
	A01250	Incentive Allowance			15,803,000
	A01270	Others			4,029,000
	A03201	Postage and Telegraph			98,000
	A03203	Telex Teleprinter and Fax			78,000
	A03301	Gas			168,000
	A03303	Electricity			1,428,000
	A03305	POL for Generator			3,150,000
	A03402	Rent for Office Building			6,000,000
	A03407	Rates and Taxes			158,000
	A03603	Registration			8,010,000
	A03770	Other			51,396,000
	A03801	Training - domestic			1,920,000
	A03805	Travelling Allowance			2,956,000
	A03807	P.O.L Charges			9,450,000

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Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0425 FISHING			
		042501 ADMINISTRATION			
		LE4221 Administration			
	A03901	Stationery			442,000
	A03903	Conference/Seminars/Workshops/ Symposia			1,100,000
	A03904	Hire of Vehicles			1,800,000
	A03905	Newspapers Periodicals and Books			148,000
	A03907	Advertising & Publicity			1,120,000
	A03913	Contribution & Subscription			90,000
	A03919	Payments to Others for Service Rendered			9,540,000
	A03927	Purchase of drug and medicines			100,000
	A03942	Cost of Other Stores			1,020,000
	A03955	Computer Stationary			300,000
	A03970	Others			1,000,000
	A05120	Others			166,000,000
	A06270	Others			167,000,000
	A06301	Entertainments & Gifts			660,000
	A08601	Private sector			1,000,000,000
	A09470	Others			100,000
	A09501	Transport			114,905,000
	A09601	Plant and Machinery			616,259,000
	A09701	Purchase of Furniture and Fixture			13,240,000
	A13001	Transport			250,000
	A13101	Machinery and Equipment			150,000
	A13201	Furniture and Fixture			135,000
	A13370	Others			160,000
	A13701	Hardware			100,000
	A13703	I.T. Equipment			50,000
3281-U					
LO24000026		**ESTABLISHMENT OF HATCHERY FACILITIES FOR PANGASIUS AND OTHER HIGH VALUE FISH SPECIES**			**90,539,000**
	A01106	Pay of contract staff			890,000
	A01156	Pay of contract staff			2,927,000
	A01202	House Rent Allowance			577,000
	A01203	Conveyance Allowance			480,000
	A01207	Washing Allowance			7,000

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Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0425		**FISHING**			
042501		**ADMINISTRATION**			
LE4221		**Administration**			
A0120D		Integrated Allowance			65,000
A01216		Qualification Allowance			300,000
A01217		Medical Allowance			334,000
A0124H		Special Allowance-2021			656,000
A0124R		Ad-Hoc Relief Allowance 2022			394,000
A0124T		Special Allowance - 2022			394,000
A0124X		Adhoc Relief Allowance 2023			1,319,000
A01270		Others			1,168,000
A03201		Postage and Telegraph			40,000
A03205		Courier and Pilot Service			50,000
A03303		Electricity			1,000,000
A03407		Rates and Taxes			100,000
A03603		Registration			200,000
A03770		Other			12,000,000
A03805		Travelling Allowance			300,000
A03807		P.O.L Charges			1,000,000
A03901		Stationery			70,000
A03905		Newspapers Periodicals and Books			50,000
A03907		Advertising & Publicity			450,000
A03927		Purchase of drug and medicines			100,000
A03942		Cost of Other Stores			1,000,000
A03955		Computer Stationary			258,000
A03970		Others			200,000
A09302		Fertilizer			400,000
A09370		Others			2,000,000
A09501		Transport			16,000,000
A09601		Plant and Machinery			27,610,000
A09701		Purchase of Furniture and Fixture			1,000,000
A09801		Livestock			4,000,000
A09899		Others			8,000,000
A12370		Others			4,000,000
A13101		Machinery and Equipment			1,200,000

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Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
LE4221		Administration			
Total Sub Sector Fisheries			570,692,000	227,777,000	2,420,108,000
TOTAL SECTOR Fisheries			570,692,000	227,777,000	2,420,108,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO23002767		**PUNJAB IT INFRASTRUCTURE INVESTMENT PROGRAM**	**4,000,000,000**		
A05270		To Others	4,000,000,000		
LO23002769		**PROVISION OF FREE WI-FI IN PUNJAB**	**50,000,000**		
A03919		Payments to Others for Service Rendered	50,000,000		
LO23002770		**ESTABLISHMENT OF CM COMPLAINT HELPLINE**	**50,000,000**		
A05270		To Others	50,000,000		
LO23002771		**PUNJAB IT GRADUATES INTERNSHIP PROGRAM**	**5,000,000**		
A05270		To Others	5,000,000		
LO23002774		**PROVINCIAL DATABASE AUTHORITY (SOCIAL REGISTRY)**	**50,000,000**		
A05270		To Others	50,000,000		
LO23002824		**Nawaz Sharif IT City Lahore**	**51,500,000**		
A05270		To Others	51,500,000		
LO23010112		**INSTALLATION OF MEDIA WALL IN CHEIF SECRETRAY'S OFFICE**		**35,000,000**	
A09203		I.T. Equipment		35,000,000	
3394-A					
LO23002527		**E-LIBRARY (BOARD OF REVENUE, PUNJAB)**	**3,110,000**	**1,555,000**	**23,130,000**
A01106		Pay of contract staff	300,000	150,000	4,470,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03204		Electronic Communication	2,000,000	80,000	1,950,000
A03402		Rent for Office Building	750,000	375,000	750,000
A03805		Travelling Allowance			770,000
A03901		Stationery			80,000
A03902		Printing and Publication			680,000
A03903		Conference/Seminars/Workshops/ Symposia			700,000
A03905		Newspapers Periodicals and Books			2,000,000
A03907		Advertising & Publicity			390,000
A03919		Payments to Others for Service Rendered	60,000	950,000	3,000,000
A03955		Computer Stationary			300,000
A03970		Others			1,570,000
A09201		Hardware			4,390,000
A09203		I.T. Equipment			1,000,000
A09701		Purchase of Furniture and Fixture			1,080,000
3398-A					
LO23002772		**GLOBAL IT CERTIFICATIONS PROGRAM**	**50,000,000**		**200,000,000**
A05270		To Others	50,000,000		200,000,000
3399-A					
LO23002825		**Punjab DASTAK Programme**	**47,500,000**		**100,000,000**
A05270		To Others	47,500,000		100,000,000
584-A					
LO22010193		**STRENGHTENING SERVICES ACCESS AND MANAGEMENT OF FAMILY PLANNINGPROGRAMME IN PUNJAB**	**23,882,403**	**23,881,000**	**3,750,000**
A03919		Payments to Others for Service Rendered	23,882,403	23,881,000	3,750,000
Total Sub Sector Governance & Information Technology			**4,330,992,403**	**60,436,000**	**326,880,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO16008407		**Chief Minister-E-Rozgar Training Programme**		**130,898,000**	
A01106		Pay of contract staff		130,459,000	
A03805		Travelling Allowance		439,000	
LO18002213		**Computerization of All Police Stations in Punjab (Phase-II)**	**148,853,988**	**122,929,000**	
A01106		Pay of contract staff	135,750,000	112,750,000	
A03204		Electronic Communication	323,038	295,000	
A03805		Travelling Allowance	718,075	719,000	
A03807		P.O.L Charges	1,900,000	1,327,000	
A03901		Stationery	251,000	126,000	
A03902		Printing and Publication	501,000	201,000	
A03903		Conference/Seminars/Workshops/ Symposia	485,038	111,000	
A03907		Advertising & Publicity	421,837	66,000	
A03919		Payments to Others for Service Rendered	7,401,000	6,401,000	
A06301		Entertainments & Gifts	692,000	522,000	
A09201		Hardware	1,000	1,000	
A09701		Purchase of Furniture and Fixture	1,000	1,000	
A13201		Furniture and Fixture	152,000	152,000	
A13701		Hardware	257,000	257,000	
LO18002215		**Online Payments of Govt. Receipts**	**87,451,180**	**77,454,000**	
A01106		Pay of contract staff	61,809,000	54,309,000	
A01273		Honoraria	601,000	601,000	
A03202		Telephone and Trunk Call	13,000	13,000	
A03204		Electronic Communication	16,612,580	14,219,000	
A03303		Electricity	86,500	87,000	
A03402		Rent for Office Building	2,807,500	3,588,000	
A03805		Travelling Allowance	485,600	486,000	
A03901		Stationery	63,000	63,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
	A03903	Conference/Seminars/Workshops/ Symposia	438,000	1,000	
	A03907	Advertising & Publicity	2,601,000	1,000	
	A03919	Payments to Others for Service Rendered	325,000	3,326,000	
	A03955	Computer Stationary	20,000	20,000	
	A06301	Entertainments & Gifts	72,500	73,000	
	A09202	Software	986,000	242,000	
	A13201	Furniture and Fixture	107,000	1,000	
	A13301	Office Buildings	297,000	297,000	
	A13701	Hardware	126,500	127,000	
LO19010189		**Complete Integration of System / ERP for Cooperative Department.**	**21,912,000**	**47,525,000**	
	A01106	Pay of contract staff	13,004,000	35,438,000	
	A03202	Telephone and Trunk Call	10,000	86,000	
	A03204	Electronic Communication	2,553,000	4,416,000	
	A03205	Courier and Pilot Service	3,000	17,000	
	A03303	Electricity	2,000	142,000	
	A03402	Rent for Office Building	2,000	1,400,000	
	A03805	Travelling Allowance	137,000	153,000	
	A03807	P.O.L Charges	206,000	1,154,000	
	A03901	Stationery	104,000	83,000	
	A03902	Printing and Publication	20,000	16,000	
	A03903	Conference/Seminars/Workshops/ Symposia	261,000	205,000	
	A03904	Hire of Vehicles	125,000	125,000	
	A03907	Advertising & Publicity	1,000	1,000	
	A03919	Payments to Others for Service Rendered	458,000	350,000	
	A03955	Computer Stationary	27,000	21,000	
	A03970	Others	483,000	286,000	
	A06301	Entertainments & Gifts	71,000	36,000	
	A09201	Hardware	2,912,000	2,275,000	
	A09601	Plant and Machinery	625,000	489,000	
	A09701	Purchase of Furniture and Fixture	464,000	363,000	
	A13201	Furniture and Fixture	301,000	236,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A13370		Others	141,000	111,000	
A13701		Hardware	2,000	122,000	
LO20900005		**Crime Analytic and Policing in Pakistan**		**40,000,000**	
A05270		To Others		40,000,000	
LO20900006		**National Expansion Plan of NICs Including Feasibiity (Knowledge Economy Initiative)**		**269,000,000**	
A05270		To Others		269,000,000	
LO20900007		**National Freelance Training Program**		**112,987,000**	
A05270		To Others		112,987,000	
LO21002970		**TECHPURA - ESTABLISHMENT OF SPECIAL TECHNOLOGY ZONE IN LAHORE (FEASIBILITY)**	**22,001,000**		
A03919		Payments to Others for Service Rendered	22,001,000		
LO21010071		**Establishment of Citizen Facilitation and Service Center at Sialkot**	**8,973,106**	**13,328,000**	
A01106		Pay of contract staff	752,000	1,051,000	
A03202		Telephone and Trunk Call	22,000	22,000	
A03204		Electronic Communication	42,726	42,000	
A03205		Courier and Pilot Service	2,000	1,000	
A03303		Electricity	889,000	799,000	
A03402		Rent for Office Building	2,000	1,000	
A03807		P.O.L Charges	306,000	162,000	
A03901		Stationery	1,000	1,000	
A03902		Printing and Publication	1,000	1,000	
A03919		Payments to Others for Service Rendered	3,232,000	9,232,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03970		Others	14,000	1,000	
A06301		Entertainments & Gifts	65,750	31,000	
A09201		Hardware	449,000	332,000	
A09203		I.T. Equipment	593,000	138,000	
A09470		Others	308,000	308,000	
A09601		Plant and Machinery	2,282,630	1,198,000	
A13001		Transport	11,000	8,000	
LO21010076		**Establishment of Citizen Facilitation and Service Center, Chakwal (PRIDE, DLI-4)**	**26,000**		
A01106		Pay of contract staff	2,000		
A03202		Telephone and Trunk Call	2,000		
A03204		Electronic Communication	2,000		
A03205		Courier and Pilot Service	2,000		
A03303		Electricity	2,000		
A03807		P.O.L Charges	2,000		
A03901		Stationery	2,000		
A03919		Payments to Others for Service Rendered	2,000		
A03970		Others	2,000		
A06301		Entertainments & Gifts	2,000		
A09203		I.T. Equipment	2,000		
A09601		Plant and Machinery	2,000		
A13001		Transport	2,000		
LO21010116		**Private Security Service & Information Management System (PSSMIS)**	**148,874**	**5,136,000**	
A01106		Pay of contract staff	2,000	5,002,000	
A03805		Travelling Allowance	2,000		
A03901		Stationery	2,000		
A03907		Advertising & Publicity	2,000		
A03919		Payments to Others for Service Rendered	2,000		
A06301		Entertainments & Gifts	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A09201		Hardware	135,874	134,000	
A09701		Purchase of Furniture and Fixture	2,000		
LO21010123		**Offernders Management Information System (OMIS)**	**21,703,120**	**18,498,000**	
A01106		Pay of contract staff	13,831,000	11,581,000	
A03204		Electronic Communication	2,897,769	1,348,000	
A03303		Electricity	26,000	26,000	
A03402		Rent for Office Building	601,000	601,000	
A03801		Training - domestic	414,243	115,000	
A03805		Travelling Allowance	351,000	82,000	
A03901		Stationery	200,000		
A03919		Payments to Others for Service Rendered	1,216,000	1,109,000	
A03955		Computer Stationary	99,000		
A09201		Hardware	1,793,813	3,562,000	
A13201		Furniture and Fixture	75,000		
A13701		Hardware	198,295	74,000	
LO21010131		**E-Construction Services Portal**		**27,933,000**	
A05270		To Others		27,933,000	
LO21010306		**Strengthening of PM&E Wing**	**45,267,000**	**5,643,000**	
A01106		Pay of contract staff	15,152,000	200,000	
A03204		Electronic Communication	2,545,000	95,000	
A03919		Payments to Others for Service Rendered	7,000,000	200,000	
A06301		Entertainments & Gifts	21,000	11,000	
A09201		Hardware	15,412,000		
A09202		Software	5,137,000	5,137,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO21010307		**Enumeration of Trees along Linear Plantations in Punjab**		**1,695,000**	
A01106		Pay of contract staff		875,000	
A03204		Electronic Communication		720,000	
A03919		Payments to Others for Service Rendered		100,000	
LO21010414		**Establishment of Job Centers in Punjab Province**	**84,050,406**	**80,034,000**	
A01106		Pay of contract staff	52,795,635	52,796,000	
A01217		Medical Allowance	5,037,636	4,784,000	
A01278		Leave Salary	7,993,231	7,593,000	
A03202		Telephone and Trunk Call	29,375	23,000	
A03204		Electronic Communication	4,331,018	5,183,000	
A03205		Courier and Pilot Service	17,546	16,000	
A03303		Electricity	109,375	93,000	
A03402		Rent for Office Building	755,000	698,000	
A03805		Travelling Allowance	328,923	230,000	
A03807		P.O.L Charges	1,907,875	1,848,000	
A03901		Stationery	100,000	76,000	
A03902		Printing and Publication	250,000	153,000	
A03903		Conference/Seminars/Workshops/ Symposia	126,567	86,000	
A03904		Hire of Vehicles	2,140,230	2,011,000	
A03907		Advertising & Publicity	1,406,698	1,057,000	
A03919		Payments to Others for Service Rendered	5,819,259	2,708,000	
A03955		Computer Stationary	202,815	158,000	
A03970		Others	320,000	231,000	
A05270		To Others	4,000	4,000	
A06301		Entertainments & Gifts	98,750	88,000	
A13703		I.T. Equipment	276,473	198,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO21011002		**ESTABLISHMENT OF RESCUE CADET CROPS IN CROPS IN COLLEGES AND UNIVERSITIESOF PUNJAB**		**5,849,000**	
	A01106	Pay of contract staff		3,936,000	
	A03204	Electronic Communication		1,913,000	
LO21011213		**Privatization of Agriculture Extension Service to Enhance the Service Delivery**	**82,867,209**	**84,040,000**	
	A01106	Pay of contract staff	71,198,000	71,098,000	
	A03204	Electronic Communication	3,944,436	4,000,000	
	A03303	Electricity	399,000	299,000	
	A03805	Travelling Allowance	2,839,173	2,840,000	
	A03807	P.O.L Charges	2,033,268	3,470,000	
	A03901	Stationery	50,000	50,000	
	A03919	Payments to Others for Service Rendered	2,050,000	2,000,000	
	A03955	Computer Stationary	50,000	50,000	
	A03970	Others	109,472	100,000	
	A06301	Entertainments & Gifts	50,000	50,000	
	A13101	Machinery and Equipment	70,860	60,000	
	A13701	Hardware	73,000	23,000	
LO21011222		**Forensic Information Management System (FIMS) For PFSA**	**54,966,742**	**39,315,000**	
	A01106	Pay of contract staff	38,874,000	28,245,000	
	A03204	Electronic Communication	1,027,064	138,000	
	A03205	Courier and Pilot Service	31,000	18,000	
	A03805	Travelling Allowance	63,480	64,000	
	A03807	P.O.L Charges	344,000	334,000	
	A03901	Stationery	10,000	353,000	
	A03902	Printing and Publication	300,000	70,000	
	A03903	Conference/Seminars/Workshops/ Symposia	400,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03907		Advertising & Publicity	600,000		
A03919		Payments to Others for Service Rendered	840,000	1,100,000	
A03970		Others	501,523	210,000	
A06301		Entertainments & Gifts	67,925	68,000	
A09201		Hardware	3,306,750	2,307,000	
A09202		Software	8,601,000	6,408,000	
LO22000087		**AUTOMATION OF BUSINESS REGULATIONS INPUNJAB**	**19,000**		
A05270		To Others	19,000		
LO22000094		**DIGITAL PUNJAB**	**1,000**		
A05270		To Others	1,000		
LO22010121		**ADVOCACY CAPMAIGN LEADING TO CALL OF ACTION -SOCIAL AND BEHAVIOR CHANGE**	**12,001,000**	**12,001,000**	
A03919		Payments to Others for Service Rendered	12,001,000	12,001,000	
LO23000072		**DIGITIZATION OF OPERATIONAL ACTIVITIES IN FOREST DEPARTMENT**	**13,016,000**		
A01106		Pay of contract staff	2,875,000		
A03204		Electronic Communication	1,000		
A03919		Payments to Others for Service Rendered	140,000		
A05270		To Others	10,000,000		
2480-A					
LO22011447		**CONSTRUCTION OF CIRCUIT HOUSE RAWALPINDI**	**217,499,000**	**212,500,000**	**200,000,000**
A05270		To Others	217,499,000	212,500,000	200,000,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
2507-A					
LO23010190		**Construction of Deputy Commissioner Office Complex Rawalpindi**	**2,000**	**1,000**	**40,000,000**
A05270		To Others	2,000	1,000	40,000,000
3392-A					
LO22000082		**DIGITIZATION OF PUNJAB ARCHIVES PHASE-II**	**56,909,614**	**56,125,000**	**43,655,260**
A01106		Pay of contract staff	50,401,000	50,401,000	26,307,000
A01227		Project Allowance	1,000	1,000	
A01273		Honoraria	207,667	208,000	1,442,260
A03204		Electronic Communication	2,016,847	1,898,000	5,400,000
A03801		Training - domestic	1,000	1,000	274,000
A03805		Travelling Allowance	1,000	1,000	1,034,000
A03901		Stationery	108,000	28,000	212,000
A03902		Printing and Publication	1,000	1,000	624,000
A03907		Advertising & Publicity	11,000	11,000	69,000
A03919		Payments to Others for Service Rendered	1,000	1,000	6,749,000
A03970		Others	196,990	151,000	163,000
A06301		Entertainments & Gifts	76,000	76,000	74,000
A09201		Hardware	3,488,000	2,997,000	1,000
A09601		Plant and Machinery	1,000	1,000	204,000
A13101		Machinery and Equipment	12,500	13,000	169,000
A13201		Furniture and Fixture	64,000	64,000	36,000
A13701		Hardware	321,610	272,000	897,000
3397-A					
LO21002964		**DEVELOPMENT OF ONLINE STATISTICAL SYSTEM IN PUNJAB**	**168,799,298**	**179,560,000**	**1,000,000**
A01106		Pay of contract staff	45,664,000	41,664,000	1,000
A03204		Electronic Communication	20,290,500	14,048,000	1,000
A03205		Courier and Pilot Service	6,000	6,000	1,000
A03303		Electricity	489,500	490,000	1,000
A03402		Rent for Office Building	2,167,500	1,737,000	1,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03805		Travelling Allowance	101,000	1,000	1,000
A03901		Stationery	17,000	17,000	1,000
A03902		Printing and Publication	1,000	1,000	1,000
A03903		Conference/Seminars/Workshops/ Symposia	266,000		1,000
A03907		Advertising & Publicity	231,375	200,000	1,000
A03919		Payments to Others for Service Rendered	92,949,000	116,860,000	981,000
A03955		Computer Stationary	17,595	18,000	1,000
A03970		Others	782,481	102,000	1,000
A09201		Hardware	2,401,347	1,942,000	1,000
A09202		Software	1,000	1,000	1,000
A09203		I.T. Equipment	501,000	410,000	1,000
A09601		Plant and Machinery	2,660,000	1,910,000	1,000
A09701		Purchase of Furniture and Fixture	251,000	151,000	1,000
A13201		Furniture and Fixture	1,000	1,000	1,000
A13701		Hardware	1,000	1,000	1,000
3400-A					
LO22000084		**SKILLS DEVELOPMENT IN DIGITAL IC DESIGN& VERIFICATION AND ESTABLISHING STATE OF ART LABORATORIES AT UET,LAHORE**	**21,129,000**		**19,375,000**
A03901		Stationery	1,000		1,000,000
A03903		Conference/Seminars/Workshops/ Symposia	1,000		2,075,000
A03970		Others	1,000		11,400,000
A09203		I.T. Equipment	21,126,000		4,900,000
3401-U					
LO23000068		**DATA INTEGRATION PLATFORM & BI SOLUTION (PRIDE, DLI-7- WORLD BANK FUNDED)**	**1,000**		**6,851,721**
A05270		To Others	1,000		6,851,721
3405-A					
LO21010117		**Revamping / Up gradation Surveillance System for Effective PublicServices Delivery of Directorate of Monitoring, Home Department**	**37,631,452**	**36,989,000**	**9,844,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A01106		Pay of contract staff	18,710,000	16,710,000	5,129,000
A03204		Electronic Communication	5,260,952	1,559,000	1,550,000
A03805		Travelling Allowance	257,000	1,000	25,000
A03901		Stationery	67,000	65,000	163,000
A03903		Conference/Seminars/Workshops/ Symposia	259,000	201,000	1,000
A03907		Advertising & Publicity	95,000	95,000	1,000
A03919		Payments to Others for Service Rendered	492,000	400,000	121,000
A06301		Entertainments & Gifts	150,500	40,000	1,000
A09201		Hardware	9,345,000	5,961,000	2,853,000
A09501		Transport		11,957,000	
A09601		Plant and Machinery	1,995,000		
A09701		Purchase of Furniture and Fixture	1,000,000		
3406-A					
LO21010118		**Prison Management Information System (PMIS) for Remaining Jails andOffices of Punjab (Phase-III)**	**120,830,380**	**120,919,000**	**103,095,000**
A01106		Pay of contract staff	55,000,000	63,250,000	80,983,000
A01156		Pay of contract staff	20,672,000	20,672,000	
A01273		Honoraria	1,000	1,000	1,000,000
A03805		Travelling Allowance	271,380	722,000	450,000
A03901		Stationery	59,000	59,000	
A03907		Advertising & Publicity	32,000	32,000	
A03919		Payments to Others for Service Rendered	1,352,000	1,352,000	
A09201		Hardware	43,329,000	34,717,000	20,598,000
A09202		Software	114,000	114,000	64,000
3407-A					
LO12000039		**New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase-II)**	**2,000**		**1,000,000**
A05270		To Others	2,000		1,000,000
3408-A					
LO21002968		**AUTOMATION OF DISTRICT COURTS**	**15,000**		**1,000,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A01106		Pay of contract staff	1,000		
A03204		Electronic Communication	1,000		
A03303		Electricity	1,000		
A03805		Travelling Allowance	1,000		
A03807		P.O.L Charges	1,000		
A03901		Stationery	1,000		
A03902		Printing and Publication	1,000		
A03903		Conference/Seminars/Workshops/ Symposia	1,000		
A03907		Advertising & Publicity	1,000		
A03919		Payments to Others for Service Rendered	1,000		
A03955		Computer Stationary	1,000		
A03970		Others	1,000		
A05270		To Others			1,000,000
A06301		Entertainments & Gifts	1,000		
A09201		Hardware	1,000		
A09601		Plant and Machinery	1,000		
3409-A					
LO22000086		**PC-II SMART CITY LAHORE PHASE-I**	**60,066,000**	**17,377,000**	**52,000**
A03907		Advertising & Publicity	1,499,000	972,000	
A03919		Payments to Others for Service Rendered	58,567,000	16,405,000	52,000
3410-A					
LO21010852		**Smart Monitoring of Development Projects (Phase-II)**	**60,879,663**	**37,467,000**	**20,351,000**
A01106		Pay of contract staff	32,789,000	30,416,000	15,695,000
A01227		Project Allowance	314,000	361,000	
A03204		Electronic Communication	4,669,000	2,698,000	1,564,000
A03205		Courier and Pilot Service	8,000	9,000	6,000
A03303		Electricity	606,000	311,000	1,000
A03402		Rent for Office Building	2,909,000	1,461,000	1,000
A03805		Travelling Allowance	655,953	409,000	1,000
A03901		Stationery	6,000	9,000	1,000
A03902		Printing and Publication	14,000	21,000	1,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03907		Advertising & Publicity	35,500	42,000	1,000
A03919		Payments to Others for Service Rendered	5,000	8,000	1,000
A03970		Others	764,990	830,000	78,000
A06301		Entertainments & Gifts	84,320	110,000	1,000
A09201		Hardware	17,267,000	30,000	3,000,000
A09202		Software	1,000	1,000	
A09203		I.T. Equipment	750,900	751,000	
3411-U					
LO21002971		**ALLOCATION FOR UN-FUNDED SCHEMES / CLEARNESS OF LIABILITIES OF SCHEMES OF G&IT SECTOR.**	**4,477,535**		**100,000,000**
A05270		To Others	4,477,535		100,000,000
3412-A					
LO21002972		**ESTABLISHMENT OF CITIZEN FACILITATION AND SERVICE CENTER TOBA TEK SINGH**	**8,947,000**	**11,938,000**	**15,344,000**
A01106		Pay of contract staff	4,418,000	5,168,000	4,260,000
A03202		Telephone and Trunk Call	10,000	7,000	18,000
A03204		Electronic Communication	50,000	100,000	125,000
A03205		Courier and Pilot Service	2,000	4,000	5,000
A03303		Electricity	225,000	225,000	487,000
A03807		P.O.L Charges	693,000	693,000	80,000
A03901		Stationery	54,000	108,000	
A03902		Printing and Publication	1,000	2,000	
A03919		Payments to Others for Service Rendered	500,000	1,000,000	7,916,000
A03970		Others	10,000	20,000	200,000
A05270		To Others			2,198,000
A06301		Entertainments & Gifts	20,000	40,000	50,000
A09203		I.T. Equipment	1,131,000	1,792,000	
A09470		Others			5,000
A09601		Plant and Machinery	1,819,000	2,751,000	
A13001		Transport	14,000	28,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
3413-A					
LO15002124		**E-Filing and Office Automation in 10 Departments**	**158,705,900**	**149,380,000**	**1,000,000**
	A01106	Pay of contract staff	77,216,000	68,686,000	1,000,000
	A03201	Postage and Telegraph	12,000	23,000	
	A03202	Telephone and Trunk Call	300,000	303,000	
	A03204	Electronic Communication	30,658,000	39,948,000	
	A03303	Electricity	993,000	697,000	
	A03402	Rent for Office Building	4,637,000	2,469,000	
	A03805	Travelling Allowance	949,000	1,148,000	
	A03807	P.O.L Charges	981,000	891,000	
	A03901	Stationery	1,000	1,000	
	A03902	Printing and Publication	26,000	26,000	
	A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	
	A03907	Advertising & Publicity	150,000	149,000	
	A03919	Payments to Others for Service Rendered	14,799,000	15,586,000	
	A03970	Others	14,598,000	7,659,000	
	A06301	Entertainments & Gifts	31,000	81,000	
	A09201	Hardware	12,842,000	11,054,000	
	A09202	Software	1,000	1,000	
	A13701	Hardware	510,900	657,000	
3414-A					
LO21010077		**Establishment of Citizen Facilitation and Service Center at Lodhran**	**19,127,000**	**405,000**	**8,098,000**
	A01106	Pay of contract staff	1,378,000		2,164,000
	A03202	Telephone and Trunk Call	19,000	10,000	
	A03204	Electronic Communication	214,000		
	A03205	Courier and Pilot Service	5,000		
	A03303	Electricity	901,000	28,000	
	A03807	P.O.L Charges	1,190,000		
	A03901	Stationery	1,000		
	A03919	Payments to Others for Service Rendered	4,001,000		924,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03970		Others	479,000	123,000	
A06301		Entertainments & Gifts	249,000	67,000	
A09201		Hardware	927,000		
A09203		I.T. Equipment	638,000	177,000	
A09601		Plant and Machinery	1,123,000		
A12403		Other buildings	8,000,000		4,990,000
A13001		Transport	1,000		20,000
A13370		Others	1,000		
3415-A					
LO21002969		**ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT DERA GHAZI KHAN**	**10,794,500**	**15,885,000**	**7,520,000**
A01106		Pay of contract staff	2,500,000	3,500,000	1,442,000
A03204		Electronic Communication	120,000	240,000	311,000
A03303		Electricity	300,000	300,000	1,700,000
A03805		Travelling Allowance	240,000	410,000	200,000
A03901		Stationery	77,557	3,000	79,000
A03905		Newspapers Periodicals and Books	70,000		1,860,000
A03907		Advertising & Publicity	272,000	372,000	
A03955		Computer Stationary	125,000	25,000	70,000
A03970		Others	109,943	110,000	474,000
A05270		To Others	2,980,000	2,980,000	
A09201		Hardware	3,000,000	6,595,000	555,000
A09701		Purchase of Furniture and Fixture	1,000,000	1,350,000	829,000
3416-A					
LO21010072		**Establishment of Citizen Facilitation and Service Center at R. Y Khan**	**12,297,335**	**10,786,000**	**999,000**
A01106		Pay of contract staff	7,112,535	6,726,000	1,000
A03202		Telephone and Trunk Call	1,000	2,000	1,000
A03204		Electronic Communication	1,000	2,000	1,000
A03205		Courier and Pilot Service	1,000	2,000	1,000
A03303		Electricity	1,000	2,000	82,000
A03807		P.O.L Charges	1,000	2,000	10,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03901		Stationery	1,000	2,000	1,000
A03902		Printing and Publication	1,000	2,000	100,000
A03919		Payments to Others for Service Rendered	1,000	2,000	1,000
A03970		Others	1,000	2,000	100,000
A05270		To Others			100,000
A06301		Entertainments & Gifts	1,000	2,000	100,000
A09201		Hardware	50,500	51,000	
A09203		I.T. Equipment	2,642,800	1,529,000	100,000
A09470		Others	1,000	2,000	100,000
A09501		Transport	1,000	2,000	100,000
A09601		Plant and Machinery	2,477,500	2,452,000	100,000
A09701		Purchase of Furniture and Fixture	1,000	2,000	100,000
A13001		Transport	1,000	2,000	1,000
3417-A					
LO19001054		**E-EARN, CO-WORKING SPACE ACROSS PUNJAB ON PPP MODE**	**148,331,564**	**178,609,000**	**42,534,000**
A01106		Pay of contract staff	29,500,000	47,500,000	2,607,000
A03202		Telephone and Trunk Call	196,105	342,000	96,000
A03204		Electronic Communication	1,617,500	1,918,000	1,000
A03402		Rent for Office Building	1,031,000	1,031,000	
A03805		Travelling Allowance	2,518,750	3,144,000	200,000
A03807		P.O.L Charges	2,000,000	2,000,000	1,696,000
A03901		Stationery	31,000	91,000	15,000
A03902		Printing and Publication	251,000	251,000	179,000
A03903		Conference/Seminars/Workshops/ Symposia	201,000	201,000	229,000
A03904		Hire of Vehicles	3,884,559	5,710,000	53,000
A03907		Advertising & Publicity	514,000	514,000	1,987,000
A03919		Payments to Others for Service Rendered	104,310,407	113,082,000	29,935,000
A03955		Computer Stationary	55,000	105,000	45,000
A03970		Others	135,367	236,000	385,000
A06301		Entertainments & Gifts	236,926	437,000	124,000
A09201		Hardware	1,001,000	1,101,000	
A09203		I.T. Equipment			4,000,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A09701		Purchase of Furniture and Fixture	547,350	548,000	982,000
A13201		Furniture and Fixture	100,000	100,000	
A13301		Office Buildings	100,000	100,000	
A13701		Hardware	1,000	1,000	
A13703		I.T. Equipment	99,600	197,000	
3418-A					
LO19001045		**REGIONAL PLAN 9 CENTERS**	**115,185,000**	**178,585,000**	**1,000,000**
A01106		Pay of contract staff	43,915,000	74,248,000	1,000,000
A03202		Telephone and Trunk Call	181,000	181,000	
A03204		Electronic Communication	6,001,000	7,808,000	
A03303		Electricity	6,001,000	7,640,000	
A03402		Rent for Office Building	10,841,000	14,007,000	
A03805		Travelling Allowance	1,501,000	1,501,000	
A03807		P.O.L Charges	1,800,000	900,000	
A03901		Stationery	501,000	501,000	
A03902		Printing and Publication	1,501,000	1,501,000	
A03904		Hire of Vehicles	1,000,000	1,000,000	
A03907		Advertising & Publicity	501,000	501,000	
A03919		Payments to Others for Service Rendered	3,501,000	3,501,000	
A03955		Computer Stationary	2,000	2,000	
A03970		Others	751,000	751,000	
A05270		To Others	1,000	2,000	
A06102		Others	30,602,000	61,123,000	
A06301		Entertainments & Gifts	251,000	250,000	
A09201		Hardware	6,081,000	3,041,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
A13701		Hardware	251,000	125,000	
3419-A					
LO21002949		**PROCESS AUTOMATION FOR QUAID-E-AZAM ACADEMY OF EDUCATIONAL DEVELOPMENT PHASE-I**	**36,761,202**	**33,120,000**	**9,258,000**
A01106		Pay of contract staff	20,611,000	19,717,000	7,084,000
A03204		Electronic Communication	3,469,000	4,025,000	400,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03303		Electricity			500,000
A03402		Rent for Office Building	5,318,500	4,029,000	
A03801		Training - domestic			200,000
A03805		Travelling Allowance	20,000	20,000	100,000
A03807		P.O.L Charges	90,000	55,000	
A03901		Stationery	30,000	23,000	20,000
A03902		Printing and Publication	1,000	1,000	18,000
A03907		Advertising & Publicity	1,000	1,000	200,000
A03919		Payments to Others for Service Rendered	4,973,510	4,913,000	500,000
A03955		Computer Stationary	68,444	40,000	
A03970		Others	2,086,931	244,000	
A06301		Entertainments & Gifts	90,817	51,000	
A09201		Hardware			100,000
A13201		Furniture and Fixture	1,000	1,000	136,000
3420-A					
LO21002952		**E-SERVICES # UNDER PRIDE**	**203,820,626**	**168,383,000**	**94,243,000**
A01106		Pay of contract staff	182,762,000	146,762,000	72,000,000
A03202		Telephone and Trunk Call	836,000		
A03204		Electronic Communication	4,925,080	8,977,000	13,631,000
A03205		Courier and Pilot Service	1,000	1,000	2,000
A03402		Rent for Office Building	3,600,000	3,350,000	
A03805		Travelling Allowance	754,310	216,000	100,000
A03807		P.O.L Charges	3,787,498	3,538,000	
A03901		Stationery	53,350	54,000	676,000
A03902		Printing and Publication	250,500	251,000	
A03903		Conference/Seminars/Workshops/ Symposia	1,000	1,000	125,000
A03904		Hire of Vehicles	4,333,423	3,984,000	366,000
A03907		Advertising & Publicity	29,500	108,000	822,000
A03919		Payments to Others for Service Rendered	1,382,000	787,000	1,400,000
A03970		Others	563,407	114,000	1,283,000
A05270		To Others	1,000	1,000	
A06301		Entertainments & Gifts	190,650	191,000	95,000
A09201		Hardware	141,908	41,000	2,400,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A09701		Purchase of Furniture and Fixture	150,000		1,200,000
A13201		Furniture and Fixture	1,000	1,000	100,000
A13701		Hardware	57,000	6,000	43,000
3421-A					
LO21002960		**ENHANCING WEB PRESENCE OF GOVERNMENT OF THE PUNJAB**	**53,244,554**	**34,152,000**	**1,000,000**
A01106		Pay of contract staff	24,922,000	17,972,000	1,000,000
A03202		Telephone and Trunk Call	1,000	1,000	
A03204		Electronic Communication	1,171,000	586,000	
A03303		Electricity	133,000	75,000	
A03402		Rent for Office Building	4,892,000	3,392,000	
A03805		Travelling Allowance	143,000	143,000	
A03901		Stationery	66,000	66,000	
A03902		Printing and Publication	100,000	100,000	
A03907		Advertising & Publicity	193,000	193,000	
A03919		Payments to Others for Service Rendered	21,501,000	11,501,000	
A03955		Computer Stationary	92,000	92,000	
A03970		Others	28,554	29,000	
A05270		To Others	1,000	1,000	
A06301		Entertainments & Gifts	1,000	1,000	
3422-A					
LO21002962		**CENTRALIZED HOTLINE & FEEDBACK FOR SERVICE DELIVERY**	**129,489,536**	**109,320,000**	**12,299,000**
A01106		Pay of contract staff	8,000,000	7,750,000	8,714,000
A03202		Telephone and Trunk Call	360,000	60,000	
A03204		Electronic Communication	1,800,000	1,770,000	
A03205		Courier and Pilot Service	6,000	6,000	27,000
A03303		Electricity	9,374,597	7,875,000	3,000,000
A03402		Rent for Office Building	11,516,000	11,812,000	
A03807		P.O.L Charges	1,134,425	1,035,000	
A03901		Stationery	361,000	361,000	
A03907		Advertising & Publicity	105,441	106,000	74,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
	A03919	Payments to Others for Service Rendered	88,262,955	71,266,000	1,000
	A03970	Others	501,000	501,000	219,000
	A06301	Entertainments & Gifts	1,523,940	1,524,000	192,000
	A09201	Hardware	1,863,602	1,414,000	1,000
	A09202	Software	1,801,000	1,000	
	A09701	Purchase of Furniture and Fixture	2,879,576	3,839,000	71,000
3423-A					
LO21002975		**PROGRAMME UNIT FOR DIGITIZATION AND IMPLEMENTATION AT CHIEF MINISTER OFFICE**	**131,689,000**	**102,851,000**	**37,299,000**
	A01106	Pay of contract staff	9,096,000	10,096,000	100,000
	A03805	Travelling Allowance	259,000	279,000	75,000
	A03807	P.O.L Charges	959,000	609,000	291,000
	A03904	Hire of Vehicles	1,000	1,000	560,000
	A03907	Advertising & Publicity	1,000	1,000	
	A03970	Others	1,000	1,000	
	A05221	Contingent Grant		2,000	
	A05270	To Others	3,000	1,000	974,000
	A06301	Entertainments & Gifts	1,000	1,000	
	A09201	Hardware	121,367,000	91,859,000	35,299,000
	A09701	Purchase of Furniture and Fixture	1,000	1,000	
3424-A					
LO23010089		**PPIC3 RAWALPINDI**	**1,678,635,518**	**1,105,900,000**	**2,019,747,015**
	A01106	Pay of contract staff	14,545,444	14,546,000	19,275,500
	A03202	Telephone and Trunk Call	301,000	301,000	599,000
	A03204	Electronic Communication	63,853,000	1,000,000	239,308,000
	A03205	Courier and Pilot Service	75,703	76,000	424,297
	A03303	Electricity	52,167,000	5,000,000	88,048,000
	A03801	Training - domestic	934,000	934,000	1,000
	A03805	Travelling Allowance	1,850,000	1,763,000	3,237,000
	A03807	P.O.L Charges	6,000,000	5,500,000	29,500,000
	A03901	Stationery	599,870	600,000	1,400,130
	A03902	Printing and Publication	701,000	701,000	799,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03904		Hire of Vehicles	4,980,000	4,855,000	4,745,000
A03907		Advertising & Publicity	257,798	258,000	1,742,202
A03919		Payments to Others for Service Rendered	700,520	200,000	19,800,480
A03970		Others	2,921,000	1,921,000	18,350,000
A06301		Entertainments & Gifts	666,000	616,000	384,000
A09201		Hardware	1,391,831,183	936,644,000	1,532,131,406
A09601		Plant and Machinery	130,252,000	130,250,000	30,000,000
A09701		Purchase of Furniture and Fixture	6,000,000	735,000	30,000,000
A13201		Furniture and Fixture			1,000
A13701		Hardware			1,000
3426-A					
LO23010091		**PPIC3 FAISALABAD**	**1,568,710,805**	**999,866,000**	**1,596,661,537**
A01106		Pay of contract staff	40,328,000	40,328,000	30,557,000
A03202		Telephone and Trunk Call	201,000	200,000	700,000
A03204		Electronic Communication	62,440,000	1,000,000	119,074,000
A03205		Courier and Pilot Service	51,000	50,000	450,000
A03303		Electricity	38,635,000	5,000,000	46,580,000
A03801		Training - domestic	1,001,000	1,000,000	1,000,000
A03805		Travelling Allowance	1,899,250	1,813,000	3,187,750
A03807		P.O.L Charges	6,000,000	5,875,000	29,125,000
A03901		Stationery	599,870	600,000	1,400,130
A03902		Printing and Publication	701,000	701,000	799,000
A03904		Hire of Vehicles	4,600,000	4,100,000	3,100,000
A03907		Advertising & Publicity	370,523	370,000	1,630,477
A03919		Payments to Others for Service Rendered	501,000		18,000,000
A03970		Others	2,671,000	1,000,000	9,000,000
A06301		Entertainments & Gifts	800,000	750,000	250,000
A09201		Hardware	1,271,481,442	806,650,000	1,299,179,180
A09601		Plant and Machinery	130,252,000	130,250,000	1,000
A09701		Purchase of Furniture and Fixture	6,178,720	179,000	31,796,000
A13201		Furniture and Fixture			166,000
A13701		Hardware			666,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
3427-A					
LO23010090		**PPIC3 GUJRANWALA**	**1,652,277,989**	**932,203,000**	**1,812,340,051**
A01106		Pay of contract staff	10,690,000	10,690,000	15,406,000
A03202		Telephone and Trunk Call	278,051	279,000	295,000
A03204		Electronic Communication	60,854,000	2,995,000	179,746,200
A03205		Courier and Pilot Service	51,000	51,000	222,000
A03303		Electricity	38,635,000	5,000,000	89,020,000
A03801		Training - domestic	1,001,000	1,001,000	332,000
A03805		Travelling Allowance	1,900,000	1,813,000	3,187,000
A03807		P.O.L Charges	6,000,000	5,875,000	29,125,000
A03901		Stationery	599,870	600,000	1,400,130
A03902		Printing and Publication	701,000	701,000	799,000
A03904		Hire of Vehicles	4,600,000	4,475,000	2,725,000
A03907		Advertising & Publicity	280,045	281,000	1,719,955
A03919		Payments to Others for Service Rendered	501,000		20,000,000
A03970		Others	2,501,000	1,000,000	9,000,000
A06301		Entertainments & Gifts	800,000	750,000	250,000
A09201		Hardware	1,386,634,023	766,442,000	1,425,305,766
A09601		Plant and Machinery	130,252,000	130,250,000	1,000,000
A09701		Purchase of Furniture and Fixture	6,000,000		31,975,000
A13201		Furniture and Fixture			166,000
A13701		Hardware			666,000
3435-A					
LO18002223		**e-Procurement across Punjab**	**42,422,877**	**35,082,000**	**26,076,000**
A01106		Pay of contract staff	32,664,000	27,164,000	15,000,000
A01156		Pay of contract staff	1,000	1,000	
A01270		Others	1,000	1,000	
A03204		Electronic Communication	2,925,079	1,649,000	100,000
A03805		Travelling Allowance	1,272,000	1,272,000	200,000
A03807		P.O.L Charges	2,071,000	1,921,000	394,000
A03901		Stationery	221,990	196,000	214,000
A03902		Printing and Publication	501,000	501,000	265,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03904		Hire of Vehicles	737,000	637,000	488,000
A03907		Advertising & Publicity	160,000	160,000	590,000
A03919		Payments to Others for Service Rendered			8,010,000
A03970		Others	448,648	296,000	449,000
A05270		To Others	1,000		
A06301		Entertainments & Gifts	276,000	245,000	205,000
A09201		Hardware	781,000	781,000	59,000
A09501		Transport	167,000	167,000	23,000
A13001		Transport	195,160	91,000	79,000
3436-A					
LO22000095		**ZAKAT MONITORING & EVALUATION DASHBOARD(ZMED)**	**43,864,497**	**29,019,000**	**10,284,000**
A01106		Pay of contract staff	9,369,000	5,869,000	2,000,000
A03204		Electronic Communication	1,771,000	1,200,000	100,000
A03205		Courier and Pilot Service	6,000	6,000	
A03303		Electricity	61,000	61,000	
A03402		Rent for Office Building	1,297,000	1,296,000	
A03805		Travelling Allowance	41,000	41,000	159,000
A03807		P.O.L Charges	194,500	56,000	
A03901		Stationery	11,000	11,000	
A03903		Conference/Seminars/Workshops/ Symposia	26,000	26,000	892,000
A03919		Payments to Others for Service Rendered	366,000	216,000	133,000
A05270		To Others	1,000	1,000	
A06301		Entertainments & Gifts	50,997	51,000	
A09201		Hardware	30,670,000	20,185,000	7,000,000
3440-U					
LO24000562		**ESTABLISHMENT OF E-LIBRARIES FOR STUDENTS AND GENERAL PUBLIC**			**500,000,000**
A05270		To Others			500,000,000
3441-U					
LO24000563		**ESTABLISHMENT OF CM COMPLAINT HELPLINE**			**1,000,000**
A05270		To Others			1,000,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
3448-U					
LO24000570		**DIGITIZATION OF LIVESTOCK & DAIRY DEVELOPMENT DEPARTMENT**			**15,262,060**
	A01106	Pay of contract staff			8,000,000
	A03204	Electronic Communication			3,000,000
	A03402	Rent for Office Building			599,000
	A03805	Travelling Allowance			263,060
	A03970	Others			60,000
	A09201	Hardware			3,340,000
583-A					
LO21010042		**Establishment of Strategic Planning Unit**	**15,426,636**	**15,427,000**	**5,000,000**
	A03919	Payments to Others for Service Rendered	15,426,636	15,427,000	5,000,000
593-U					
LO24000542		**DIGITIZATION OF DATA AT ALL LEVELS OF SERVICE DELIVERY**			**1,045,000**
	A03919	Payments to Others for Service Rendered			1,045,000
955-A					
LO20010179		**Disabled Persons Management Information System**	**37,221,642**	**28,852,000**	**40,973,000**
	A01106	Pay of contract staff	18,160,000	14,877,000	15,904,000
	A03402	Rent for Office Building	1,889,000	1,504,000	1,650,000
	A03805	Travelling Allowance	900,000	890,000	700,000
	A03807	P.O.L Charges	550,000	550,000	559,000
	A03903	Conference/Seminars/Workshops/ Symposia			500,000
	A03904	Hire of Vehicles	1,056,000	1,020,000	1,100,000
	A03919	Payments to Others for Service Rendered	6,908,000	4,103,000	10,000,000
	A03970	Others	1,500,000	1,186,000	2,500,000
	A09201	Hardware	5,210,000	3,907,000	7,000,000
	A09701	Purchase of Furniture and Fixture	924,000	693,000	1,000,000
	A13701	Hardware	124,642	122,000	60,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
Total Sub Sector PITB			7,418,452,748	5,894,966,000	6,805,206,644

PC22036(036)
DEVELOPMENT

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0111		**EXECUTIVE AND LEGISLATIVE ORGANS**			
011104		**ADMINISTRATIVE INSPECTION**			
LE4369		**Services and General Administration**			
LO22000092		**DIGITALIZATION & AWARENESS PROGRAM OFOMBUDSPERSON PUNJAB OFFICE IN LAHORE**	**1,000**		
A05270		To Others	1,000		
3434-A					
LO22000093		**PC-II - REVAMPING AND UP-GRADATION OFCOMPUTERIZATION OF PUNJAB PUBLIC SERVICE COMMISSION (PPSC), LAHORE**	**12,300,000**		**16,200,000**
A01106		Pay of contract staff	12,000,000		15,700,000
A05270		To Others	300,000		500,000

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DEVELOPMENT

(Revenue)

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BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
LO18002221		**Land Record Services at Qanongoe Level**	**57,310,000**	**30,804,000**	
A03770		Other	57,306,000	30,800,000	
A12470		Others	2,000	2,000	
A13370		Others	2,000	2,000	
3393-A					
LO20000171		**IT BASED STATE LAND MANAGEMENT**	**57,826,517**	**57,677,000**	**25,685,000**
A01106		Pay of contract staff	31,493,510	31,494,000	6,000,000
A01156		Pay of contract staff	2,793,500	2,662,000	4,000,000
A01209		Special Additional Allowance	573,600	554,000	480,000
A0122S		Utility Allowance	1,000	1,000	
A03202		Telephone and Trunk Call	31,000	31,000	
A03204		Electronic Communication	601,000	601,000	
A03205		Courier and Pilot Service	26,000	26,000	
A03270		Others	2,000	2,000	252,500
A03301		Gas	3,500	4,000	
A03302		Water	190,000	190,000	
A03303		Electricity	691,000	691,000	
A03402		Rent for Office Building	851,000	851,000	1,500,000
A03805		Travelling Allowance	3,000	3,000	1,000,000
A03807		P.O.L Charges	241,000	241,000	
A03901		Stationery	201,000	201,000	246,000
A03902		Printing and Publication	2,000	2,000	
A03903		Conference/Seminars/Workshops/ Symposia	2,000	2,000	
A03907		Advertising & Publicity	101,000	101,000	
A03919		Payments to Others for Service Rendered	1,589,900	1,590,000	5,000,000
A03955		Computer Stationary	151,000	151,000	
A03970		Others	260,990	261,000	300,000
A05270		To Others	313,600	314,000	374,000
A06301		Entertainments & Gifts	251,000	251,000	
A09201		Hardware	12,681,000	12,681,000	
A09203		I.T. Equipment	2,048,917	2,049,000	6,532,500

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DEVELOPMENT

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
A09701		Purchase of Furniture and Fixture	2,721,000	2,721,000	
A13701		Hardware	2,000	2,000	
3394-A					
LO20000170		**E-LIBRARY (BOARD OF REVENUE PUNJAB)**	**65,349,900**	**54,813,000**	**24,343,000**
A01106		Pay of contract staff	3,060,000	3,000,000	1,440,000
A01156		Pay of contract staff	1,000	1,000	
A01209		Special Additional Allowance	360,000	500,000	
A01273		Honoraria	2,000	2,000	1,000
A01299		Others	1,000	1,000	
A03204		Electronic Communication	221,000	221,000	100,000
A03370		Others	1,000	1,000	
A03402		Rent for Office Building	751,000	751,000	
A03805		Travelling Allowance	232,000	232,000	1,000
A03807		P.O.L Charges	1,000	1,000	
A03901		Stationery	251,000	251,000	500,000
A03902		Printing and Publication	21,000	21,000	
A03903		Conference/Seminars/Workshops/ Symposia	2,000	2,000	
A03905		Newspapers Periodicals and Books	501,000	501,000	
A03907		Advertising & Publicity	312,000	312,000	100,000
A03919		Payments to Others for Service Rendered	3,821,900	3,625,000	900,000
A03942		Cost of Other Stores	1,000	1,000	
A03955		Computer Stationary	201,000	201,000	
A03970		Others	431,000	431,000	
A05270		To Others	101,000	101,000	100,000
A06301		Entertainments & Gifts	1,000	1,000	
A09201		Hardware	50,970,000	40,550,000	21,000,000
A09202		Software	1,000	1,000	
A09203		I.T. Equipment	2,001,000	2,001,000	
A09601		Plant and Machinery	1,000	1,000	
A09701		Purchase of Furniture and Fixture	2,101,000	2,101,000	200,000
A12470		Others	2,000	2,000	1,000

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(Revenue)

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BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
3395-A					
LO21010418		**INSTITUTIONAL RESTRUCTURING ANDAUTOMATION OF TAX/ REVENUE COLLECTION AT DISTRICT LEVEL (TO ACHIEVE THEOBJECTIVES OF PRIDE PROGRAMME)**	**25,217,729**	**7,801,000**	**11,079,400**
A01106		Pay of contract staff	11,702,348	3,679,000	4,646,400
A01156		Pay of contract staff	2,000		1,000
A01209		Special Additional Allowance	280,000	400,000	
A03202		Telephone and Trunk Call	2,401,381		
A03204		Electronic Communication	2,361,000		100,000
A03270		Others	2,000		
A03303		Electricity	1,000		
A03805		Travelling Allowance	1,000		
A03807		P.O.L Charges	1,000		
A03901		Stationery	401,000		500,000
A03902		Printing and Publication	301,000		300,000
A03903		Conference/Seminars/Workshops/ Symposia	1,000		
A03905		Newspapers Periodicals and Books	2,000		
A03907		Advertising & Publicity	51,000		50,000
A03919		Payments to Others for Service Rendered	2,000		1,000
A05270		To Others	51,000		480,000
A06301		Entertainments & Gifts	2,000		1,000
A09106		Plant and Machinery	51,000		1,000,000
A09107		Furniture and Fixtures	1,000		
A09201		Hardware	7,601,000	3,722,000	4,000,000
A09202		Software	1,000		
A09203		I.T. Equipment	1,000		
3396-A					
LO22000083		**PUNJAB URBAN LAND SYSTEMS ENHANCEMENTS(PULSE)**	**5,052,243,000**	**8,108,220,000**	**5,900,000,000**
A05270		To Others	5,052,243,000	8,108,220,000	5,900,000,000

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BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0112		**FINANCIAL AND FISCAL AFFAIRS**			
011205		**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**			
LE4295		**Project Director I.TAX MANAGEMENT- BOR**			
3438-U					
LO24000560		**DIGITIZATION OF SETTLEMENT AND REHABILITATION RECORD (PHASE-1)**			**22,201,000**
	A01106	Pay of contract staff			2,000,000
	A01209	Special Additional Allowance			200,000
	A01273	Honoraria			2,000,000
	A03770	Other			15,000,000
	A03901	Stationery			1,000
	A03970	Others			1,000,000
	A05270	To Others			2,000,000

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BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO23010286		**CONSTRUCTION / RECONSTRUCTION OF OFFICES & RESIDENCES OF DISTRICT ADMINISTRATION IN DISTRICTR.Y.KHAN**		**25,000,000**	
A05270		To Others		25,000,000	
LO23010289		**Establishment of Fatima Jinah Institute of Dental Sciences, Jubilee Town, Lahore**		**3,191,000**	
A01106		Pay of contract staff		2,967,000	
A03204		Electronic Communication		224,000	
LO23010290		**ESTABLISHMENT OF MODEL E-REGISTRATION CENTER SUB REGISTRAR OFFICERS ETCIN PUNJAB**		**149,641,000**	
A05270		To Others		149,641,000	
2501-A					
LO24000550		**CONSTRUCTION OF CIRCUIT HOUSE AT PAKPATTAN**			**5,000,000**
A05270		To Others			5,000,000
2537-U					
LO24000551		**FEASIBILITY STUDY FOR SHIFTING OF GOVERNMENT OFFICES TO AIMANABAD ROAD, SIALKOT**			**1,000,000**
A05270		To Others			1,000,000
3393-A					
LO24000555		**IT BASED STATE LAND MANAGEMENT**			**38,503,000**
A01106		Pay of contract staff			31,000,000
A03204		Electronic Communication			3,600,000
A03402		Rent for Office Building			2,100,000
A03805		Travelling Allowance			1,000,000
A03903		Conference/Seminars/Workshops/ Symposia			200,000

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BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A05270		To Others			1,000
A09201		Hardware			1,000
A09701		Purchase of Furniture and Fixture			1,000
A13701		Hardware			600,000
3395-A					
LO24000556		**INSTITUTIONAL RESTRUCTURING AND AUTOMATION OF TAX / REVENUE COLLECTION IN PUNJAB**			**39,936,556**
A01106		Pay of contract staff			21,408,556
A03204		Electronic Communication			12,828,000
A03270		Others			2,000,000
A03905		Newspapers Periodicals and Books			100,000
A09201		Hardware			3,600,000
3437-U					
LO24000559		**LAND ACQUISITION MANAGEMENT SYSTEM**			**20,148,393**
A01106		Pay of contract staff			12,405,393
A03204		Electronic Communication			2,000,000
A03402		Rent for Office Building			1,440,000
A03805		Travelling Allowance			1,000
A03903		Conference/Seminars/Workshops/ Symposia			200,000
A03919		Payments to Others for Service Rendered			1,000,000
A05270		To Others			1,000
A09201		Hardware			3,000,000
A09701		Purchase of Furniture and Fixture			1,000
A13701		Hardware			100,000
3438-U					
LO24000593		**DIGITIZATION OF SETTLEMENT AND REHABILITATION RECORD (PHASE-1)**			**49,020,007**
A01106		Pay of contract staff			13,090,007
A03204		Electronic Communication			5,000,000
A03402		Rent for Office Building			1,000
A03770		Other			3,000,000

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BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03805		Travelling Allowance			100,000
A03901		Stationery			1,000
A03903		Conference/Seminars/Workshops/ Symposia			234,000
A03907		Advertising & Publicity			700,000
A03919		Payments to Others for Service Rendered			22,000,000
A03955		Computer Stationary			500,000
A03970		Others			200,000
A09201		Hardware			3,900,000
A09203		I.T. Equipment			100,000
A09701		Purchase of Furniture and Fixture			94,000
A13701		Hardware			100,000
Total Sub Sector BOARD OF REVENUE			**5,270,248,146**	**8,437,147,000**	**6,153,116,356**

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(Revenue)

Governance & Information Technology

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
032		**POLICE**			
0321		**POLICE**			
032102		**PROVINCIAL POLICE**			
LE4207		**PROVINCIAL POLICE**			
LO22000089		**PPIC3 SIALKOT**	**6,313,490**	**6,314,000**	
A05270		To Others	6,313,490	6,314,000	
LO22000090		**UPGRADATION OF SECURITY SURVEILLANCESYSTEM OF LAHORE HIGH COURT AND RELATED PREMISES**	**3,075,371**	**1,591,000**	
A05270		To Others	3,075,371	1,591,000	
LO22000091		**PPIC3 MUREDKE, FEROZWALA & FACTORYAREA**	**6,798,387**	**6,799,000**	
A05270		To Others	6,798,387	6,799,000	
LO23002389		**PPIC3 FAISALABAD**	**819,000**	**619,000**	
A01106		Pay of contract staff	800,000	600,000	
A03202		Telephone and Trunk Call	1,000	1,000	
A03204		Electronic Communication	1,000	1,000	
A03205		Courier and Pilot Service	1,000	1,000	
A03303		Electricity	1,000	1,000	
A03801		Training - domestic	1,000	1,000	
A03805		Travelling Allowance	1,000	1,000	
A03807		P.O.L Charges	1,000	1,000	
A03901		Stationery	1,000	1,000	
A03902		Printing and Publication	1,000	1,000	
A03904		Hire of Vehicles	1,000	1,000	
A03907		Advertising & Publicity	1,000	1,000	
A03919		Payments to Others for Service Rendered	1,000	1,000	
A03970		Others	1,000	1,000	
A05270		To Others	2,000	2,000	
A06301		Entertainments & Gifts	1,000	1,000	
A09201		Hardware	1,000	1,000	
A09601		Plant and Machinery	1,000	1,000	

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Governance & Information Technology

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
032		**POLICE**			
0321		**POLICE**			
032102		**PROVINCIAL POLICE**			
LE4207		**PROVINCIAL POLICE**			
A09701		Purchase of Furniture and Fixture	1,000	1,000	
LO23002390		**PPIC3 GUJRANWALA**	**819,000**	**619,000**	
A01106		Pay of contract staff	800,000	600,000	
A03202		Telephone and Trunk Call	1,000	1,000	
A03204		Electronic Communication	1,000	1,000	
A03205		Courier and Pilot Service	1,000	1,000	
A03303		Electricity	1,000	1,000	
A03801		Training - domestic	1,000	1,000	
A03805		Travelling Allowance	1,000	1,000	
A03807		P.O.L Charges	1,000	1,000	
A03901		Stationery	1,000	1,000	
A03902		Printing and Publication	1,000	1,000	
A03904		Hire of Vehicles	1,000	1,000	
A03907		Advertising & Publicity	1,000	1,000	
A03919		Payments to Others for Service Rendered	1,000	1,000	
A03970		Others	1,000	1,000	
A05270		To Others	2,000	2,000	
A06301		Entertainments & Gifts	1,000	1,000	
A09201		Hardware	1,000	1,000	
A09601		Plant and Machinery	1,000	1,000	
A09701		Purchase of Furniture and Fixture	1,000	1,000	
3428-A					
LO20010127		**Installation of Surveillance Cameras at Entry & Exit Points of Lahore**	**40,058,027**	**20,030,000**	**19,000,000**
A05270		To Others	40,058,027	20,030,000	19,000,000
3429-A					
LO21002976		**ENHANCEMENT OF 75- IPNV SITES LAHORE**	**168,205,694**	**98,912,000**	**121,000,000**
A05270		To Others	168,205,694	98,912,000	121,000,000

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Governance & Information Technology

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		032 POLICE			
		0321 POLICE			
		032102 PROVINCIAL POLICE			
		LE4207 PROVINCIAL POLICE			
3430-A					
LO20000169		**PPIC3 NANKANA SAHIB**	**162,203,940**	**95,347,000**	**65,000,000**
A05270		To Others	162,203,940	95,347,000	65,000,000
3431-A					
LO24000557		**PPIC3 MULTAN**			**1,000**
A05270		To Others			1,000
3432-A					
LO24000558		**PPIC3 BAHAWALPUR**			**1,000**
A05270		To Others			1,000
3433-A					
LO23010140		**Smart Safe Cities Project Phase-I**	**2,041,230,342**	**2,482,461,000**	**2,578,476,000**
A05270		To Others	2,041,230,342	2,482,461,000	2,578,476,000
3442-U					
LO24000564		**CM MARYAM NAWAZ FREE WIFI INITIATIVE**			**230,000,000**
A05270		To Others			230,000,000
3443-U					
LO24000565		**SMART SAFE CITIES FOR 19 DISTRICTS (PHASE II)**			**1,000,000,000**
A05270		To Others			1,000,000,000
3449-U					
LO24000571		**CONSTRUCTION OF ADVANCED ANALYTICS, AUTOMATION & ARTIFICIAL INTELLIGENCE CENTRE OF SPECIAL BRANCH PUNJAB**			**162,369,000**
A05270		To Others			162,369,000
Total Sub Sector Police			**2,429,523,251**	**2,712,692,000**	**4,175,847,000**

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DEVELOPMENT

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
3402-A					
LO21002945		**REVAMPING OF DATA CENTER SERVICES WITH FACILITY OF HIGH AVAILABILITY AND BACKUP OF PFSA**	**38,111,965**		**19,056,000**
	A01101	Basic Pay of Officers	2,000		1,000
	A01151	Basic Pay of Other Staff	2,000		1,000
	A01202	House Rent Allowance	2,000		1,000
	A01203	Conveyance Allowance	2,000		1,000
	A01217	Medical Allowance	2,000		1,000
	A0122M	Adhoc Relief Allowance-2016	2,000		1,000
	A0122Y	Ad-hoc Relief Allowance 2017	2,000		1,000
	A01239	Special Allowance	2,000		1,000
	A0123G	Ad-hoc Relief Allowance-2018	2,000		1,000
	A0123P	Ad-hoc Relief A 2019	2,000		1,000
	A0124F	Adhoc Relief Allowance-2021	2,000		1,000
	A01270	Others	2,000		1,000
	A03407	Rates and Taxes	1,446,930		1,542,000
	A03919	Payments to Others for Service Rendered	2,638,000		1,000
	A09201	Hardware	26,000,000		17,499,000
	A09202	Software	8,000,000		1,000
	A09203	I.T. Equipment	3,035		1,000
3403-A					
LO21002967		**STRENGTHENING OF THE PROVINCIAL INTELLIGENCE CENTER (PIC) HOME DEPARTMENT**	**34,946,356**	**22,994,000**	**138,487,000**
	A01156	Pay of contract staff	3,289,526	2,429,000	10,075,474
	A01273	Honoraria	101,000	101,000	500,000
	A01274	Medical Charges	2,000		10,000
	A03202	Telephone and Trunk Call	51,000		142,500
	A03204	Electronic Communication	16,000	16,000	30,000
	A03407	Rates and Taxes	2,000		2,000
	A03805	Travelling Allowance	6,000		11,000
	A03807	P.O.L Charges	570,000	565,000	2,137,000

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DEVELOPMENT

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A03901		Stationery	14,000	13,000	100,283
A03902		Printing and Publication	51,000	51,000	100,485
A03905		Newspapers Periodicals and Books	11,000	11,000	21,000
A03907		Advertising & Publicity	2,000		159,675
A03919		Payments to Others for Service Rendered	2,000		500,000
A03955		Computer Stationary	51,000	51,000	101,236
A03970		Others	198,940	199,000	4,030,052
A06301		Entertainments & Gifts	11,000	11,000	20,320
A09201		Hardware	6,200,904	6,201,000	60,120,096
A09202		Software	1,001,000	500,000	7,610,000
A09203		I.T. Equipment	10,501,000		35,500,000
A09501		Transport	2,000		1,000
A09601		Plant and Machinery	10,020,000	10,020,000	13,763,600
A09701		Purchase of Furniture and Fixture	2,801,000	2,801,000	1,000
A13101		Machinery and Equipment	11,000		20,000
A13201		Furniture and Fixture	2,000		2,800,000
A13301		Office Buildings	2,000		1,000
A13701		Hardware	26,986	25,000	729,279
3404-A					
LO21002942		**REVAMPING OF BOMB DISPOSAL SERVICE OF CIVIL DEFENCE PUNJAB (PHASE-II)**	**245,240,318**	**209,232,000**	**76,451,000**
A03670		Others	1,000	1,000	
A03907		Advertising & Publicity	68,000	34,000	
A09601		Plant and Machinery	245,171,318	209,197,000	76,451,000
3444-U					
LO24000566		**REPLACEMENT OF OLD / CONDEMNED EQUIPMENT OF PFSA**			**200,000,000**
A05270		To Others			200,000,000
3445-U					
LO24000567		**STRENGTHENING OF PUNJAB PROBATION AND PAROLE SERVICES**			**50,000,000**

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Governance & Information Technology

HOME DEPARTMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A05270		To Others			50,000,000
3446-U					
LO24000568		**CAPACITY BUILDING AND MODERNIZATION OF BOMB DISPOSAL SQUAD OF CIVIL DEFENCE, PUNJAB.**			**100,000,000**
A05270		To Others			100,000,000
3447-U					
LO24000569		**ESTABLISHMENT OF 02 REGIONAL FORENSIC LABORATORIES OF PFSA AT MULTAN & RAWALPINDI**			**750,000,000**
A05270		To Others			750,000,000
Total Sub Sector HOME DEPARTMENT			**318,298,639**	**232,226,000**	**1,333,994,000**

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DEVELOPMENT

(Revenue)

Governance & Information Technology

S&GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0111		**EXECUTIVE AND LEGISLATIVE ORGANS**			
011104		**ADMINISTRATIVE INSPECTION**			
LE4369		**Services and General Administration**			
3435-A					
LO21010330		**E-Procurement Across Punjab**	**13,127,788**	**12,800,000**	**22,342,000**
	A01106	Pay of contract staff	1,000	1,000	
	A01156	Pay of contract staff	3,437,000	3,437,000	4,000,000
	A01270	Others	35,000	1,000	33,000
	A01273	Honoraria	601,000	601,000	1,000,000
	A03201	Postage and Telegraph	301,000	265,000	100,000
	A03204	Electronic Communication	552,618	553,000	594,000
	A03303	Electricity	701,000	531,000	800,000
	A03402	Rent for Office Building	2,981,000	2,981,000	6,465,000
	A03601	Fuel		10,000	
	A03805	Travelling Allowance	622,680	353,000	1,500,000
	A03807	P.O.L Charges	569,689	440,000	1,500,000
	A03901	Stationery	201,000	201,000	200,000
	A03902	Printing and Publication	101,000	1,000	200,000
	A03903	Conference/Seminars/Workshops/ Symposia	715,275	932,000	3,000,000
	A03907	Advertising & Publicity	216,000	81,000	
	A03955	Computer Stationary	201,000	201,000	250,000
	A03970	Others	204,250	205,000	500,000
	A05270	To Others	2,000	1,000	
	A06301	Entertainments & Gifts	78,806	254,000	400,000
	A09201	Hardware	1,169,500	1,170,000	1,000,000
	A09202	Software	1,000	1,000	
	A09501	Transport	2,000	1,000	450,000
	A09601	Plant and Machinery	376,000	521,000	
	A09701	Purchase of Furniture and Fixture	1,000	1,000	
	A13001	Transport	56,970	57,000	350,000
3439-U					
LO24000561		**CHIEF MINISTER'S PROGRAM FOR PROMOTION OF EXPORTS AND INTERNATIONAL TRADE**			**200,000,000**
	A05270	To Others			200,000,000

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(Revenue)

Governance & Information Technology

S&GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0111		**EXECUTIVE AND LEGISLATIVE ORGANS**			
011104		**ADMINISTRATIVE INSPECTION**			
LE4369		**Services and General Administration**			
3450-U					
LO24000572		**STRENGTHENING OF CHIEF MINISTER'S SPECIAL MONITORING UNIT (SMU), I&C WING, S&GAD**			**100,000,000**
A05270		To Others			100,000,000
3451-U					
LO24000573		**ESTABLISHMENT OF CHIEF MINISTER'S CRIME SURVEILLANCE UNIT (CSU), I&C WING, S&GAD**			**100,000,000**
A05270		To Others			100,000,000
3453-U					
LO24000574		**CIVIC ENFORCEMENT CENTERS IN PUNJAB**			**1,000,000**
A05270		To Others			1,000,000
Total Sub Sector S&GAD			**13,127,788**	**12,800,000**	**423,342,000**

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DEVELOPMENT

(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
032		**POLICE**			
0321		**POLICE**			
032102		**PROVINCIAL POLICE**			
LE4207		**PROVINCIAL POLICE**			
3424-A					
LO17010165		**Punjab Police Integrated Command Control & Communication (PPIC3)Center, Rawalpindi.**	**87,300,387**	**87,099,000**	**42,180,000**
	A01106	Pay of contract staff	800,000	600,000	
	A03202	Telephone and Trunk Call	1,000	1,000	
	A03204	Electronic Communication	1,000	1,000	
	A03205	Courier and Pilot Service	1,000	1,000	
	A03303	Electricity	1,000	1,000	
	A03801	Training - domestic	1,000	1,000	
	A03805	Travelling Allowance	1,000	1,000	
	A03807	P.O.L Charges	1,000	1,000	
	A03901	Stationery	1,000	1,000	
	A03902	Printing and Publication	1,000	1,000	
	A03904	Hire of Vehicles	1,000	1,000	
	A03907	Advertising & Publicity	1,000	1,000	
	A03919	Payments to Others for Service Rendered	1,000	1,000	
	A03970	Others	1,000	1,000	
	A05270	To Others	86,483,387	86,482,000	42,180,000
	A06301	Entertainments & Gifts	1,000	1,000	
	A09201	Hardware	1,000	1,000	
	A09601	Plant and Machinery	1,000	1,000	
	A09701	Purchase of Furniture and Fixture	1,000	1,000	
3425-A					
LO17010166		**Punjab Police Integrated Command Control & Communication (PPIC3)Center, Sargodha.**	**1,000**		**1,000**
	A05270	To Others	1,000		1,000
3426-A					
LO17010167		**Punjab Police Integrated Command Control & Communication (PPIC3)Center, Faisalabad.**	**86,608,871**	**86,609,000**	**42,177,000**
	A05270	To Others	86,608,871	86,609,000	42,177,000

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(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
032		**POLICE**			
0321		**POLICE**			
032102		**PROVINCIAL POLICE**			
LE4207		**PROVINCIAL POLICE**			
3427-A					
LO17010168		**Punjab Police Integrated Command Control & Communication (PPIC3)Center, Gujranwala.**	**88,483,871**	**88,484,000**	**40,166,000**
A05270		To Others	88,483,871	88,484,000	40,166,000
Total Sub Sector Public Private Partnership (PPP) Projects			**262,394,129**	**262,192,000**	**124,524,000**
TOTAL SECTOR Governance & Information Technology			**20,043,037,104**	**17,612,459,000**	**19,342,910,000**

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DEVELOPMENT

(Revenue)

Governor Secretariat

Governor Secretariat

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0151		**PERSONNEL SERVICES**			
015101		**ESTABLISHMENT.SERVICES.GENERAL ADMN.**			
LE4270		**SERVICES AND GENERAL ADMINISTRATION**			
2550-A					
LO23000133		**CONSTRUCTION OF 4-NOS. VIP GUEST ROOMS I**	**25,001,000**	**17,747,000**	**14,505,000**
A05270		To Others	25,001,000	17,747,000	14,505,000
Total Sub Sector Governor Secretariat			**25,001,000**	**17,747,000**	**14,505,000**
TOTAL SECTOR Governor Secretariat			**25,001,000**	**17,747,000**	**14,505,000**

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(Revenue)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274		GENERAL COLLEGES INSTITUTIONS			
LO15900030		**Punjab Higher Education Commission Lahore**	**39,866,000**	**19,866,000**	
	A03970	Others	39,866,000	19,866,000	
LO17001254		**Establishment of Degree College for Girls at Sityana Banglow, District Faisalabad**	**1,104,000**	**552,000**	
	A05270	To Others	736,000	184,000	
	A09404	Medical And Laboratory Equipment	368,000	368,000	
LO17001255		**Establishment of Govt. Girls Degree College at Pir Panjah**	**770,000**	**385,000**	
	A09404	Medical And Laboratory Equipment	770,000	385,000	
LO17001256		**Establishment of Govt. Girls Degree College Wariamwala.**	**1,134,000**	**567,000**	
	A09404	Medical And Laboratory Equipment	1,134,000	567,000	
LO17001257		**Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang**	**810,000**	**405,000**	
	A09404	Medical And Laboratory Equipment	810,000	405,000	
LO17001259		**Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang**	**933,000**	**467,000**	
	A09404	Medical And Laboratory Equipment	933,000	467,000	
LO17001280		**Establishment of Govt. Degree College for Boys at Lalian, District Chiniot**	**350,000**	**350,000**	

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09404		Medical And Laboratory Equipment	350,000	350,000	
LO17001285		**Construction of the Building of Govt. Degree College Shorkot, Jhang**	**1,587,000**	**794,000**	
A09404		Medical And Laboratory Equipment	1,587,000	794,000	
LO17001302		**Construction of building of Engineering College of University of Sargodha**	**1,000**		
A12403		Other buildings	1,000		
LO20000022		**ESTABLISHMENT OF YOUTH COUNSELING CENTERS**	**34,008,000**	**28,698,000**	
A01156		Pay of contract staff	2,000	2,000	
A09201		Hardware	2,000	2,000	
A09202		Software	34,000,000	28,690,000	
A09470		Others	2,000	2,000	
A09701		Purchase of Furniture and Fixture	2,000	2,000	
LO20000024		**ESTABLISHMENT OF KOHSAR UNIVERSITY AT MURREE.**	**25,994,000**	**25,994,000**	
A09501		Transport	25,994,000	25,994,000	
LO20000031		**AUTOMATION OF HIGHER EDUCATION DEPARTMENT**	**11,720,000**	**10,832,000**	
A01106		Pay of contract staff	4,200,000	3,412,000	
A03204		Electronic Communication	5,500,000	5,500,000	
A03303		Electricity	400,000	300,000	
A03402		Rent for Office Building	420,000	420,000	
A03919		Payments to Others for Service Rendered	1,200,000	1,200,000	

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
LO21010046		**ESTABLISHMENT OF ELECTRIC MOTOR TESTING LABORATORY IN CERAD**		**22,725,000**	
	A03770	Other		2,500,000	
	A09601	Plant and Machinery		20,225,000	
LO21010086		**Establishment of Ghaus-E-Azam Renewable and Efficeient Energy Centre of Excellence &Development (Green Ceed) in BZU Multan**		**3,755,000**	
	A05270	To Others		3,755,000	
LO22000349		**ESTABLISHMENT OF DEGREE COLLEGE FORBOYS AT TEHSIL HASSANABDAL, DISTRICT ATTOCK**	**4,001,000**	**1,000**	
	A05270	To Others	4,001,000	1,000	
LO22000355		**PROVISION OF LAPTOPS**	**1,000,000**		
	A05270	To Others	1,000,000		
LO22000357		**PROVISION OF CLASSROOMS ALONGWITHFURNITURE TO GRADUATE COLLEGES**	**1,000**		
	A09701	Purchase of Furniture and Fixture	1,000		
LO22000358		**PROVISION OF CLASSROOMS ALONGWITHFURNITURE FOR ASSOCIATE COLLEGES**	**1,000**		
	A09701	Purchase of Furniture and Fixture	1,000		

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
LO22000359		**PROVISION OF MISSING FACILITIES TOCOLLEGES (BS BLOCK, IT LABS, IT EQUIPMENT, FURNITURE, PRESERVATION OFHERITAGE BUILDINGS IN COLLEGES, SCIENCE LABS, SCIENCE EQUIPMENT)**	**1,000**		
	A03170	Others	1,000		
LO22010013		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS NAWAN KOT RAHIM YARKHAN**	**2,000**	**2,000**	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
LO22011163		**DEVELOPMENT OF FACILITY FOR COMPUTER BASED ENTRY TEST AND ONLINE CLASSES AT UET, LAHORE**	**100,000**	**96,445,000**	
	A01106	Pay of contract staff	1,000	1,049,000	
	A03970	Others	1,000		
	A09203	I.T. Equipment	1,000	73,084,000	
	A09701	Purchase of Furniture and Fixture	1,000	8,361,000	
	A12403	Other buildings	96,000	13,951,000	
LO22011503		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, AT CHAK NO.201/RB, TEHSIL SADAR, DISTRICT FAISALABAD**	**100,000**		
	A06470	Others	100,000		
LO22011504		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, MIANA GONDAL, TEHSIL MALAKWAL, DISTRICT MANDI BAHAUDDIN**	**100,000**		
	A06470	Others	100,000		

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274		GENERAL COLLEGES INSTITUTIONS			
LO23000018		PROVISION OF ADDITIONAL CLASSROOMS BLOCK IN GOVT. FAREED BAKHSH ASSOCIATE COLLEGE FOR BOYS CHAK NO. 333/JB TEHSIL PIR MAHAL DISTRICT T.T.SINGH	2,000	1,000	
	A05270	To Others	2,000	1,000	
LO23000037		PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT ASSOCIATE COLLEGE FOR BOYS, DAULTALA TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI	2,000	1,000	
	A09701	Purchase of Furniture and Fixture	2,000	1,000	
LO23000038		PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT ASSOCIATE COLLEGE FOR WOMEN, GUJAR KHAN, DISTRICT RAWALPINDI	2,000	1,000	
	A09701	Purchase of Furniture and Fixture	2,000	1,000	
LO23000039		PROVISION OF MISSING FACILITIES IN COLLEGES-CONSTRUCTION OF 5-CLASS ROOMS AT GOVT ASSOCIATE COLLEGE FOR WOMEN, REHMATABAD, DISTRICT RAWALPINDI	2,000	1,000	
	A09701	Purchase of Furniture and Fixture	2,000	1,000	
LO23002446		ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DIL KHUSHA BAGH, BHAKKAR CITY	1,499,000	342,000	
	A09701	Purchase of Furniture and Fixture	1,499,000	342,000	

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		093 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		0931 TERTIARY EDUCATION AFFAIRS AND SERVICES			
		093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
		LE4274 GENERAL COLLEGES INSTITUTIONS			
LO23002447		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, CHUND BHARWANA, JHANG**	**2,000**	**1,000**	
A05270		To Others	2,000	1,000	
LO23002448		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, HAVELI BAHADAR SHAH, SHORKOT, JHANG**	**1,000**		
A05270		To Others	1,000		
LO23002455		**CONSTRUCTION OF INTERNAL ROADS OF UNIVERSITY OF GUJRAT**	**20,052,000**	**17,545,000**	
A12403		Other buildings	20,052,000	17,545,000	
LO23002536		**CENTER FOR COLLEGE FACULTY DEVELOPMENT (CCFD)**		**1,000**	
A09701		Purchase of Furniture and Fixture		1,000	
LO23002757		**Chief Minister International Scholarship Programme**	**50,500,000**		
A05270		To Others	50,500,000		
100-U					
LO24000222		**ESTABLISHMENT OF GOVERNMENT BOYS DEGREE COLLEGE KHUDDIAN, KASUR**			**1,000,000**
A05270		To Others			1,000,000
101-U					
LO24000223		**BIOMETRIC ATTENDANCE SYSTEM FOR TEACHING/NON-TEACHING STAFF IN COLLEGES OF PUNJAB (PILOT PROJECT)**			**100,000,000**

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09203		I.T. Equipment			100,000,000
103-U					
LO24000224		**CM PUNJAB LAPTOP PROGRAM**			**6,000,000,000**
A09203		I.T. Equipment			6,000,000,000
105-U					
LO24000225		**RENOVATION OF KULIYATUL BINAT COLLEGE LAHORE**			**20,000,000**
A03970		Others			20,000,000
107-A					
LO24000226		**UNDERGRADUATE SCHOLARSHIP PROGRAM THROUGH PHEC**			**2,500,000,000**
A03970		Others			2,500,000,000
108-A					
LO21002209		**LAHORE KNOWLEDGE PARK COMPANY (LKPC)**	**1,000,000**		**10,000,000**
A03970		Others	1,000,000		10,000,000
109-A					
LO11000336		**Punjab Education Endowment Fund (PEEF)**	**105,000,000**	**80,000,000**	**100,000,000**
A03970		Others			100,000,000
A05270		To Others	105,000,000	80,000,000	
19-A					
LO23002821		**Center for College Faculty Development and Restoration / Preservation of Old Building of Directorate of Public Instructions (Colleges) Lahore, Punjab**	**182,581,000**	**76,715,000**	**112,478,000**
A03204		Electronic Communication	1,000,000	420,000	1,000,000
A09202		Software	6,240,000	2,622,000	6,240,000
A09203		I.T. Equipment	122,385,000	51,423,000	70,962,000
A09501		Transport	8,500,000	3,572,000	8,500,000
A09601		Plant and Machinery	8,980,000	3,773,000	5,207,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09701		Purchase of Furniture and Fixture	35,476,000	14,905,000	20,569,000
20-A					
LO20000021		**STRATEGIC PLANNING UNIT (SPU)**	**39,264,000**	**32,503,000**	**55,000,000**
A01156		Pay of contract staff	18,581,000	14,985,000	18,639,000
A01273		Honoraria	3,600,000	2,822,000	1,534,000
A03204		Electronic Communication	71,000	37,000	300,000
A03407		Rates and Taxes	900,000	926,000	250,000
A03825		Travelling allowance	700,000	454,000	800,000
A03827		P.O.L Carges A.planes H.coptors S.Cars M	3,000,000	2,018,000	3,026,000
A03901		Stationery	51,000	27,000	300,000
A03907		Advertising & Publicity	150,000	101,000	150,000
A03936		Foreign/Inland Training Course Fee	700,000	576,000	300,000
A03955		Computer Stationary	51,000	27,000	300,000
A06301		Entertainments & Gifts	270,000	171,000	300,000
A09204		License Fee for Software	2,000	2,000	1,000
A09501		Transport	4,388,000	5,497,000	14,400,000
A09601		Plant and Machinery	3,000,000	2,018,000	8,200,000
A09701		Purchase of Furniture and Fixture	3,000,000	2,018,000	6,300,000
A13001		Transport	800,000	824,000	200,000
22-A					
LO21011598		**ACQUISITION OF LAND FOR ESTABLISHMENT OF UNIVERSITY OF GUJRAT SUB CAMPUS IN DISTRICT MANDI BAHAUDDIN.**	**50,000,000**	**30,000,000**	**121,460,000**
A05270		To Others	50,000,000	30,000,000	121,460,000
23-A					
LO23000012		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, JOKALIAN, MANDI BAHAUDDIN**	**12,000**	**5,000**	**13,369,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	1,500,000
A03970		Others	2,000	1,000	843,000
A09203		I.T. Equipment	2,000	1,000	2,785,000
A09404		Medical And Laboratory Equipment	2,000	1,000	2,000,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09601		Plant and Machinery	2,000	1,000	1,000,000
A09701		Purchase of Furniture and Fixture	2,000		5,241,000
24-A					
LO23000013		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, MANGAT, MANDI BAHAUDDIN**	**12,000**	**7,000**	**22,106,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	1,000,000
A03970		Others			1,541,000
A05270		To Others	2,000	1,000	100,000
A09203		I.T. Equipment	2,000	1,000	3,683,000
A09404		Medical And Laboratory Equipment	2,000	1,000	5,608,000
A09601		Plant and Machinery	2,000	1,000	3,084,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	7,090,000
25-A					
LO23000135		**Establishment of Govt. Associate College For Girls, Mano Chak Tehsil Phalia District M. BDin**	**2,000**	**1,000**	**13,370,000**
A05270		To Others	2,000	1,000	13,370,000
26-A					
LO22010109		**Establishment of Govt. Associate College for Girls, Jatha Hathyal,Rawalpindi**	**10,000**	**10,000**	**10,000,000**
A03905		Newspapers Periodicals and Books	2,000	2,000	500,000
A09203		I.T. Equipment	2,000	2,000	2,520,000
A09404		Medical And Laboratory Equipment	2,000	2,000	2,185,000
A09601		Plant and Machinery	2,000	2,000	1,070,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	3,725,000
27-A					
LO22000345		**ESTABLISHMENT (LAND ACQUISITION) OFGOVT. ASSOCIATE COLLEGE FOR GIRLS, DHOKE DULAL, RAWALPINDI**	**80,967,000**	**8,457,508**	**21,160,000**
A03905		Newspapers Periodicals and Books	2,001,000	1,000	1,000,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09101		Land and buildings	2,000	2,000	1,000,000
A09203		I.T. Equipment	19,525,000	7,823,001	1,635,000
A09404		Medical And Laboratory Equipment	7,511,000	1,000	1,000,000
A09501		Transport	33,401,000	628,507	1,000,000
A09601		Plant and Machinery	4,496,000	1,000	4,495,000
A09701		Purchase of Furniture and Fixture	14,031,000	1,000	11,030,000
28-A					
LO23000014		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, CHANGA BANGIAL, RAWALPINDI**	**10,000**	**5,000**	**14,161,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	500,000
A09203		I.T. Equipment	2,000	1,000	2,965,000
A09404		Medical And Laboratory Equipment	2,000	1,000	4,000,000
A09601		Plant and Machinery	2,000	1,000	1,670,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	5,026,000
29-A					
LO23000015		**CONSTRUCTION OF BS BLOCK AT GOVT. POST GRADUATE COLLEGE (BOYS) TALAGANG, DISTRICT CHAKWAL**	**8,000**	**4,000**	**5,025,000**
A09203		I.T. Equipment	2,000	1,000	1,500,000
A09404		Medical And Laboratory Equipment	2,000	1,000	1,000,000
A09601		Plant and Machinery	2,000	1,000	1,500,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	1,025,000
30-A					
LO23000016		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, PICHNAND, LAWA, CHAKWAL**	**10,000**	**5,000**	**16,105,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	500,000
A09203		I.T. Equipment	2,000	1,000	2,550,000
A09404		Medical And Laboratory Equipment	2,000	1,000	4,000,000
A09601		Plant and Machinery	2,000	1,000	3,382,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	5,673,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
31-A					
LO23000017		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, LAWA, CHAKWAL**	**10,000**	**5,000**	**16,105,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	500,000
A09203		I.T. Equipment	2,000	1,000	2,550,000
A09404		Medical And Laboratory Equipment	2,000	1,000	4,000,000
A09601		Plant and Machinery	2,000	1,000	3,382,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	5,673,000
32-A					
LO22010110		**Establishment of Govt. Associate College for Girls, 49-Tail, Sargodha.**	**3,705,000**	**785,000**	**3,702,000**
A09701		Purchase of Furniture and Fixture	3,705,000	785,000	3,702,000
39-A					
LO21010092		**Establishment of Sub-Campus of GC University, Faisalabad At Sammundri**	**108,956,000**	**108,956,000**	**74,420,000**
A09104		Building and Structure- others	108,956,000	108,956,000	74,420,000
40-A					
LO23002449		**PROVISION OF ADDITIONAL CLASSROOMS BLOCK IN GOVT. BOYS DEGREE COLLEGE T.T.SINGH**	**2,000**	**1,000**	**1,000**
A05270		To Others	2,000	1,000	
A09203		I.T. Equipment			1,000
41-A					
LO23002450		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, JAKHAR, KAMALIA, TOBA TEK SINGH**	**2,000**	**1,000**	**1,000**
A05270		To Others	2,000	1,000	1,000
42-A					
LO22010200		**Establishment of Govt. Associate College For Boys, Siranwali, Daska, Sialkot**	**2,000**	**1,000**	**22,106,000**

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A03905		Newspapers Periodicals and Books			1,000,000
A03970		Others			1,541,000
A05270		To Others			100,000
A09203		I.T. Equipment			3,683,000
A09404		Medical And Laboratory Equipment			5,608,000
A09601		Plant and Machinery			3,084,000
A09701		Purchase of Furniture and Fixture			7,090,000
A12470		Others	2,000	1,000	
43-A					
LO21010413		**Construction of Acadmic Block at University of Home Economics**	**40,000,000**	**35,001,000**	**92,827,000**
A03970		Others	5,001,000	3,751,000	17,827,000
A12403		Other buildings	34,999,000	31,250,000	75,000,000
44-A					
LO23002451		**CONSTRUCTION OF BS BLOCK AND RENOVATION OF GOVERNMENT POST GRADUATE COLLEGE FOR WOMEN, SAMANABAD, LAHORE**	**2,000**	**1,000**	**1,000**
A05270		To Others	2,000	1,000	1,000
45-A					
LO23000019		**CONSTRUCTION OF BS BLOCK AT GOVT GRADUATE COLLEGE, TOWNSHIP, LAHORE**	**4,000**	**10,735,000**	**12,733,000**
A09601		Plant and Machinery	2,000	8,288,000	7,000,000
A09701		Purchase of Furniture and Fixture	2,000	2,447,000	5,733,000
46-A					
LO23000020		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, SYED WALA, NANKANA SAHIB**	**10,000**	**5,000**	**5,869,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	500,000
A03970		Others	2,000	1,000	500,000
A09203		I.T. Equipment	2,000	1,000	955,000
A09601		Plant and Machinery	2,000	1,000	749,000

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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274		GENERAL COLLEGES INSTITUTIONS			
A09701		Purchase of Furniture and Fixture	2,000	1,000	3,165,000
47-A					
LO23002452		ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, MOREKHUNDA, NANKANA SAHIB	2,000	1,000	5,000,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	5,000,000
49-A					
LO23000021		ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, QABOOLA, PAKPATTAN	8,000	8,000	15,118,000
A03501		Machinery and equipment			1,930,000
A03905		Newspapers Periodicals and Books	2,000	2,000	1,000,000
A03970		Others			558,000
A09203		I.T. Equipment	2,000	2,000	4,300,000
A09404		Medical And Laboratory Equipment	2,000	2,000	2,185,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	5,145,000
50-A					
LO23002453		ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, NOOR PUR, PAKPATTAN	5,909,000	3,692,000	15,118,000
A03501		Machinery and equipment			1,930,000
A03905		Newspapers Periodicals and Books			1,000,000
A03970		Others			558,000
A09203		I.T. Equipment	1,163,000	726,000	4,300,000
A09404		Medical And Laboratory Equipment			2,185,000
A09701		Purchase of Furniture and Fixture	4,746,000	2,966,000	5,145,000
51-A					
LO23002454		ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, NOOR PUR, PAKPATTAN	16,631,000	12,963,000	15,118,000
A03501		Machinery and equipment			1,930,000
A03905		Newspapers Periodicals and Books	198,000	116,000	1,000,000
A03970		Others			558,000
A09203		I.T. Equipment	7,894,000	6,617,000	4,300,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09404		Medical And Laboratory Equipment	3,794,000	2,563,000	2,185,000
A09701		Purchase of Furniture and Fixture	4,745,000	3,667,000	5,145,000
52-A					
LO23000022		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, GOGRAN, LODHRAN**	**8,000**	**4,000**	**20,000,000**
A09203		I.T. Equipment	2,000	1,000	7,868,000
A09404		Medical And Laboratory Equipment	2,000	1,000	2,925,000
A09601		Plant and Machinery	2,000	1,000	2,737,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	6,470,000
53-A					
LO23000023		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DHANOTE, KEHROR PACCA, LODHRAN**	**5,000**		**19,650,000**
A09101		Land and buildings	1,000		9,650,000
A09404		Medical And Laboratory Equipment	1,000		2,180,000
A09601		Plant and Machinery	1,000		1,804,000
A09701		Purchase of Furniture and Fixture	1,000		4,191,000
A13701		Hardware	1,000		1,825,000
54-A					
LO23000024		**UP-GRADATION OF GOVERNMENT GIRLS DEGREE COLLEGE KABIRWALA TO POST GRADUATE LEVEL TEHSIL KABIRWALA**	**10,000**	**5,000**	**41,900,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	831,000
A09203		I.T. Equipment	2,000	1,000	15,680,000
A09404		Medical And Laboratory Equipment	2,000	1,000	794,000
A09601		Plant and Machinery	2,000	1,000	2,366,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	22,229,000
55-A					
LO22010197		**Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari**	**6,000**	**3,000**	**7,530,000**
A09404		Medical And Laboratory Equipment	2,000	1,000	2,223,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09601		Plant and Machinery	2,000	1,000	2,423,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	2,884,000
56-A					
LO23000025		**MISSING FACILITIES GOVT. BOYS DEGREE COLLEGE MAILSI**	**2,000**	**1,000**	**3,702,000**
A05270		To Others	2,000	1,000	3,702,000
57-A					
LO23000026		**MISSING FACILITIES GOVT. POST GRADUATE COLLEGE FOR WOMEN MAILSI**	**4,000**	**1,000**	**7,848,000**
A05270		To Others	1,000	1,000	
A09601		Plant and Machinery	1,000		582,000
A09701		Purchase of Furniture and Fixture	1,000		5,866,000
A13701		Hardware	1,000		1,400,000
58-A					
LO22010007		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS KHANGARH MUZAFFARGARH**	**1,000**		**8,871,000**
A03905		Newspapers Periodicals and Books			871,000
A05402		Impairment of Property Plant and Equipme			1,500,000
A09203		I.T. Equipment			2,000,000
A09701		Purchase of Furniture and Fixture	1,000		2,500,000
A13102		Medical and Laboratory Equipments			2,000,000
59-A					
LO22010008		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS SHAH JAMAL MUZAFFARGARH**	**20,000**	**20,000**	**15,000,000**
A03905		Newspapers Periodicals and Books			1,000,000
A09203		I.T. Equipment	4,000	4,000	2,500,000
A09404		Medical And Laboratory Equipment	4,000	4,000	4,500,000
A09470		Others	4,000	4,000	
A09601		Plant and Machinery	4,000	4,000	2,000,000
A09701		Purchase of Furniture and Fixture	4,000	4,000	5,000,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
60-A					
LO22010009		**ESTABLISHMENT OF MIR CHAKAR-AZAMRIND/GOVT. ASSOCIATE COLLEGE FOR GIRLSNEAR LEGHARI CHOWK BYPASS KOTADDU MUZAFFARGARH**	**8,000**	**4,000**	**10,000,000**
	A03905	Newspapers Periodicals and Books			1,000,000
	A09203	I.T. Equipment	2,000	1,000	2,000,000
	A09404	Medical And Laboratory Equipment	2,000	1,000	2,500,000
	A09601	Plant and Machinery	2,000	1,000	1,500,000
	A09701	Purchase of Furniture and Fixture	2,000	1,000	3,000,000
61-A					
LO23000027		**CONSTRUCTION OF NEW ACADEMIC BLOCK IN POST GRADUATE COLLEGE FOR BOYS MUZAFFARGARH**	**2,000**	**1,000**	**4,424,000**
	A09701	Purchase of Furniture and Fixture	2,000	1,000	4,424,000
62-A					
LO22010198		**Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah**	**10,000**	**5,000**	**10,000,000**
	A03905	Newspapers Periodicals and Books	2,000	1,000	1,000,000
	A09203	I.T. Equipment	2,000	1,000	2,000,000
	A09404	Medical And Laboratory Equipment	2,000	1,000	2,500,000
	A09601	Plant and Machinery	2,000	1,000	1,500,000
	A09701	Purchase of Furniture and Fixture	2,000	1,000	3,000,000
63-A					
LO22010199		**Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah**	**10,000**	**5,000**	**10,000,000**
	A03905	Newspapers Periodicals and Books	2,000	1,000	1,000,000
	A09203	I.T. Equipment	2,000	1,000	2,000,000
	A09404	Medical And Laboratory Equipment	2,000	1,000	2,500,000
	A09601	Plant and Machinery	2,000	1,000	1,500,000
	A09701	Purchase of Furniture and Fixture	2,000	1,000	3,000,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
64-A					
LO23000028		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, DINPUR, LAYYAH**	**10,001,000**	**778,000**	**8,277,000**
A05270		To Others	10,001,000	778,000	8,277,000
65-A					
LO23000029		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, AMEER-UD-DIN WALA, DHORI ADDA, LAYYAH**	**10,000**	**5,000**	**10,000,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	1,000,000
A09203		I.T. Equipment	2,000	1,000	2,000,000
A09404		Medical And Laboratory Equipment	2,000	1,000	2,500,000
A09601		Plant and Machinery	2,000	1,000	1,500,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	3,000,000
66-A					
LO22010010		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS CHAK MANDI TOWN LAYYAH**	**10,000**	**5,000**	**10,000,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	1,000,000
A09203		I.T. Equipment	2,000	1,000	2,000,000
A09404		Medical And Laboratory Equipment	2,000	1,000	2,500,000
A09601		Plant and Machinery	2,000	1,000	1,500,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	3,000,000
67-A					
LO23000030		**CONSTRUCTION OF BUILDING OF GOVT. ASSOCIATE COLLEGE, MINCHINABAD, BAHAWALNAGAR**	**2,000**	**1,000**	**14,402,000**
A05270		To Others	2,000	1,000	14,402,000
68-A					
LO22010011		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS BAKHSHAN KHAN BAHAWALNAGAR**	**12,000**	**6,000**	**1,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	
A03970		Others	2,000	1,000	1,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09203		I.T. Equipment	2,000	1,000	
A09404		Medical And Laboratory Equipment	2,000	1,000	
A09601		Plant and Machinery	2,000	1,000	
A09701		Purchase of Furniture and Fixture	2,000	1,000	
69-A					
LO22000348		**ESTABLISHMENT OF GOVT. ASSOCIATECOLLEGE FOR BOYS, MANTHAR, RAHIM YAR KHAN**	**3,568,000**	**19,956,957**	**16,246,000**
A03905		Newspapers Periodicals and Books	502,000	1,947,000	1,000,000
A03907		Advertising & Publicity	2,000	2,000	200,000
A03970		Others	102,000	785,389	879,000
A09203		I.T. Equipment	1,157,000	7,573,812	5,458,000
A09404		Medical And Laboratory Equipment	557,000	2,426,565	2,370,000
A09601		Plant and Machinery	2,000	2,016,000	2,012,000
A09701		Purchase of Furniture and Fixture	1,246,000	5,206,191	4,327,000
70-A					
LO22010114		**Establishment of Govt. Associate College for Boys, Jajja Abbassian,R.Y. Khan**	**14,000**	**14,000**	**14,899,000**
A03905		Newspapers Periodicals and Books	2,000	2,000	1,500,000
A03907		Advertising & Publicity	2,000	2,000	100,000
A09203		I.T. Equipment	2,000	2,000	4,124,000
A09404		Medical And Laboratory Equipment	2,000	2,000	2,418,000
A09601		Plant and Machinery	2,000	2,000	1,372,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	4,607,000
A12470		Others	2,000	2,000	778,000
71-A					
LO22010012		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS TARANDA SAWAY KHAN RAHIM YAR KHAN**	**1,000**		**1,000**
A03970		Others	1,000		1,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
72-A					
LO23000031		**ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE HELLIAN, DISTRICT MANDI BAHAUDDIN.**	**12,000**	**6,000**	**12,579,000**
	A03905	Newspapers Periodicals and Books	2,000	1,000	999,000
	A03970	Others	2,000	1,000	406,000
	A09203	I.T. Equipment	2,000	1,000	1,894,000
	A09404	Medical And Laboratory Equipment	2,000	1,000	1,799,000
	A09601	Plant and Machinery	2,000	1,000	540,000
	A09701	Purchase of Furniture and Fixture	2,000	1,000	6,941,000
73-A					
LO23000032		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS, KALIKI MANDI, HAFIZABAD**	**1,000**		**14,584,000**
	A03970	Others	1,000		14,584,000
74-A					
LO23002756		**Establishment of Govt Associate College for Girls, Chaillianwala,M.B Din**	**8,000,000**	**25,166,000**	**22,106,000**
	A03905	Newspapers Periodicals and Books	500,000	500,000	500,000
	A03970	Others		100,000	1,641,000
	A09203	I.T. Equipment	500,000	2,683,000	2,683,000
	A09404	Medical And Laboratory Equipment	1,000,000	6,108,000	6,108,000
	A09470	Others		1,541,000	
	A09601	Plant and Machinery	1,000,000	4,084,000	4,084,000
	A09701	Purchase of Furniture and Fixture	5,000,000	10,150,000	7,090,000
76-A					
LO24000220		**ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS COLLEGE INCLUDING SPORTS COMPLEX IN TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**			**28,517,000**
	A03905	Newspapers Periodicals and Books			2,000,000
	A03970	Others			1,000,000
	A09203	I.T. Equipment			7,467,000

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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274		GENERAL COLLEGES INSTITUTIONS			
	A09404	Medical And Laboratory Equipment			5,000,000
	A09601	Plant and Machinery			3,060,000
	A09701	Purchase of Furniture and Fixture			9,990,000
77-A					
LO23000033		ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS, DG KHAN	12,000	12,000	39,885,000
	A03905	Newspapers Periodicals and Books	2,000	2,000	885,000
	A09203	I.T. Equipment	2,000	2,000	2,500,000
	A09404	Medical And Laboratory Equipment	2,000	2,000	2,000,000
	A09501	Transport	2,000	2,000	30,000,000
	A09601	Plant and Machinery	2,000	2,000	2,000,000
	A09701	Purchase of Furniture and Fixture	2,000	2,000	2,500,000
78-A					
LO24000221		ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS DAHA KHAIRPUR, BAHAWALPUR			12,330,000
	A03905	Newspapers Periodicals and Books			800,000
	A03907	Advertising & Publicity			100,000
	A03970	Others			522,000
	A09203	I.T. Equipment			4,432,000
	A09404	Medical And Laboratory Equipment			1,742,000
	A09601	Plant and Machinery			516,000
	A09701	Purchase of Furniture and Fixture			4,218,000
79-A					
LO23000034		ESTABLISHMENT OF UNIVERSITY OF HAFIZABAD	16,000	16,000	73,314,000
	A01106	Pay of contract staff	2,000	2,000	16,794,000
	A03905	Newspapers Periodicals and Books	2,000	2,000	3,000,000
	A03970	Others	2,000	2,000	2,000
	A09203	I.T. Equipment	2,000	2,000	13,868,000
	A09404	Medical And Laboratory Equipment	2,000	2,000	10,000,000
	A09501	Transport	2,000	2,000	2,900,000
	A09601	Plant and Machinery	2,000	2,000	19,560,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09701		Purchase of Furniture and Fixture	2,000	2,000	7,190,000
80-A					
LO21002118		**ESTABLISHMENT OF UNIVERSITY OF CHAKWAL**	**84,985,000**	**64,638,000**	**282,295,000**
A01106		Pay of contract staff	1,271,000	1,708,000	5,000,000
A03970		Others	2,207,000	1,835,000	5,373,000
A09101		Land and buildings	19,001,000	14,009,000	5,992,000
A09203		I.T. Equipment	7,501,000	5,531,000	58,970,000
A09404		Medical And Laboratory Equipment	40,501,000	30,860,000	60,641,000
A09501		Transport	2,000	2,000	89,999,000
A09601		Plant and Machinery	7,501,000	5,531,000	2,970,000
A09701		Purchase of Furniture and Fixture	7,001,000	5,162,000	53,350,000
81-A					
LO22000350		**CONSTRUCTION OF BUILDING AT UNIVERSITYOF CHAKWAL (CITY CAMPUS)**	**60,965,000**	**27,846,000**	**238,203,000**
A03905		Newspapers Periodicals and Books	3,006,000	1,331,000	6,675,000
A09203		I.T. Equipment	11,301,000	4,984,000	11,317,000
A09404		Medical And Laboratory Equipment	33,767,000	14,956,000	188,811,000
A09601		Plant and Machinery	10,001,000	4,411,000	13,090,000
A09701		Purchase of Furniture and Fixture			10,000,000
A12703		Consultant Services &Training	2,890,000	2,164,000	8,310,000
82-A					
LO22000351		**ESTABLISHMENT OF THAL UNIVERSITY ATBHAKKAR**	**8,000**	**4,000**	**41,360,000**
A03905		Newspapers Periodicals and Books	2,000	1,000	2,500,000
A03970		Others	2,000	1,000	
A09501		Transport	2,000	1,000	29,000,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	8,730,000
A12704		Incremental Operational Cost (Estt.Charg			1,130,000
84-A					
LO21002123		**CONSTRUCTION OF BUILDING OF WOMEN UNIVERSITY SIALKOT ON ACQUIRED PIECE OF LAND AT SIALKOT**	**206,832,000**	**171,471,000**	**6,000**

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A01106		Pay of contract staff	5,501,000	5,669,000	1,000
A03501		Machinery and equipment	27,999,000	26,370,000	1,000
A09203		I.T. Equipment	173,326,000	139,426,000	1,000
A09370		Others	2,000	2,000	1,000
A09501		Transport	2,000	2,000	1,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	1,000
85-A					
LO21010074		**University of Applied Engineering and Emerging Technologies (UAEET) Sialkot**	**981,953,000**	**981,953,000**	**687,835,000**
A03970		Others	981,953,000	981,953,000	687,835,000
86-A					
LO21002203		**STRENGTHENING OF COMPUTER SCIENCE/ENGINEERING DEPARTMENTS UET LAHORE**	**162,235,000**	**152,963,000**	**56,123,000**
A01106		Pay of contract staff			1,707,000
A01156		Pay of contract staff	383,000	300,000	990,000
A01273		Honoraria	3,462,000	3,438,000	989,000
A03770		Other	2,000	2,000	2,049,000
A03907		Advertising & Publicity	2,000	2,000	445,000
A09203		I.T. Equipment			9,000
A09601		Plant and Machinery			6,060,000
A09701		Purchase of Furniture and Fixture			11,256,000
A12470		Others	158,386,000	149,221,000	32,618,000
87-A					
LO21010807		**CONSTRUCTION OF NWE GIRLS HOSTEL AT MAIN CAMPUS OF GC UNIVERSITY LAHORE**	**85,659,000**	**84,093,000**	**112,383,000**
A03970		Others	1,750,000	909,000	2,417,000
A09104		Building and Structure- others	57,428,000	52,261,000	102,640,000
A09601		Plant and Machinery	26,481,000	30,923,000	3,495,000
A09701		Purchase of Furniture and Fixture			3,831,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
88-A					
LO21010878		**Sheikh Abdul Hassan Al-Shadhili Research Centre on Sufirsm, Science & Technology At GCUKala Shah Kaku**	**73,197,000**	**72,303,000**	**19,448,000**
A03905		Newspapers Periodicals and Books	8,874,000	8,874,000	4,017,000
A03970		Others	2,210,000	1,508,000	1,518,000
A09203		I.T. Equipment	21,218,000	21,154,000	7,742,000
A09601		Plant and Machinery	6,580,000	6,576,000	1,072,000
A09701		Purchase of Furniture and Fixture	11,918,000	11,918,000	2,799,000
A12403		Other buildings	22,397,000	22,273,000	2,300,000
89-A					
LO21002128		**BABA GURUNANAK UNIVERSITY NANKANA SAHIB (PHASE-I)**	**13,013,000**	**13,563,000**	**250,000,000**
A03410		Security	2,720,000	2,719,000	26,307,000
A09203		I.T. Equipment	2,333,000	2,332,000	40,000,000
A09404		Medical And Laboratory Equipment	2,690,000	2,689,000	40,000,000
A09501		Transport	3,574,000	3,573,000	82,527,000
A09701		Purchase of Furniture and Fixture	1,696,000	2,250,000	61,166,000
90-A					
LO21002129		**CONSTRUCTION OF BUILDING OF MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY MULTAN**	**5,000**	**4,000**	**108,761,000**
A01106		Pay of contract staff	2,000	1,000	12,474,000
A09404		Medical And Laboratory Equipment	1,000	1,000	82,667,000
A09501		Transport	1,000	1,000	7,463,000
A09701		Purchase of Furniture and Fixture	1,000	1,000	6,157,000
91-A					
LO22000354		**CONSTRUCTION OF BUILDING OF GHAZIUNIVERSITY, D.G.KHAN**	**7,000**	**6,000**	**6,000**
A03905		Newspapers Periodicals and Books	1,000	1,000	1,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
A09203		I.T. Equipment	1,000	1,000	1,000
A09370		Others	1,000	1,000	1,000
A09404		Medical And Laboratory Equipment	1,000	1,000	1,000
A09470		Others	2,000	1,000	1,000
A09701		Purchase of Furniture and Fixture	1,000	1,000	1,000
92-A					
LO21010946		**Women University DG Khan**	**56,825,000**	**48,037,000**	**264,279,000**
A01106		Pay of contract staff	11,320,000	6,668,000	1,200,000
A03970		Others	10,336,000	5,648,000	2,118,000
A09104		Building and Structure- others	35,169,000	35,721,000	212,200,000
A09203		I.T. Equipment			6,100,000
A09601		Plant and Machinery			7,675,000
A09701		Purchase of Furniture and Fixture			34,986,000
93-A					
LO23000036		**UNIVERSITY OF LAYYAH**	**7,511,000**	**8,536,000**	**51,085,000**
A09203		I.T. Equipment	2,000	2,000	4,286,000
A09501		Transport	7,503,000	8,528,000	31,495,000
A09601		Plant and Machinery	2,000	2,000	6,480,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	8,823,000
A09802		Purchase of other assets-others	2,000	2,000	1,000
95-A					
LO20010025		**Establishment of Khawaja Farid University of Engineering and Information Technology R. Y.Khan (Phase-II)**	**5,001,000**	**5,001,000**	**116,814,000**
A03970		Others	5,001,000	5,001,000	116,814,000
96-A					
LO22000356		**ESTABLISHMENT OF CHEMICAL BLOCK ATKHAWAJA FAREED UNIVERSITY OF ENGINEERING & INFORMATION TECHNOLOGY, R.YKHAN**	**92,500,000**	**140,202,000**	**163,937,000**
A03970		Others	92,500,000	140,202,000	163,937,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093101		**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**			
LE4274		**GENERAL COLLEGES INSTITUTIONS**			
98-A					
LO23010116		**CONSTRUCTION OF ADDL. BLOCK 03 ROOMS FOR GOVT. GIRLS DEGREE COLLEGE, WAH CANTT. TEHSIL TAXILA, DISTRICT RAWALPINDI.**	**403,000**	**403,000**	**806,000**
	A05270	To Others	400,000	400,000	403,000
	A06470	Others	3,000	3,000	403,000
99-A					
LO23000040		**CONSTRUCTION OF AUDITORIUM / MULTIPURPOSE HALL AT GOVERNMENT GRADUATE COLLEGE FOR WOMEN JHANG CITY**	**15,553,000**	**8,250,000**	**15,424,000**
	A05270	To Others	15,553,000	1,016,000	1,000
	A09701	Purchase of Furniture and Fixture		7,234,000	15,423,000
Total Sub Sector Higher Education			**2,698,161,000**	**2,454,886,465**	**12,258,184,000**
TOTAL SECTOR Higher Education			**2,698,161,000**	**2,454,886,465**	**12,258,184,000**

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
LO23000008		**CONSTRUCTION OF NEW OFFICE BUILDING AND CC&RC FOR CIVIL DEFENCE OFFICE BHAKKAR.**	**5,000,000**	**3,750,000**	
	A09601	Plant and Machinery	5,000,000	3,750,000	
LO23000009		**CONSTRUCTION OF NEW OFFICE BUILDING AND CC&RC FOR CIVIL DEFENCE OFFICE, JHANG.**	**5,000,000**	**3,750,000**	
	A09601	Plant and Machinery	5,000,000	3,750,000	
LO23002466		**PROVISION OF MISSING FACILITIES AT CHILD PROTECTION INSTITUTIONS ACROSS PUNJAB**	**2,000**	**2,000**	
	A05270	To Others	2,000	2,000	
LO23002467		**PAROLE AND PROBATION REVAMPING PROGRAMME.**	**8,000**	**8,000**	
	A01150	Others	1,000	1,000	
	A03501	Machinery and equipment	1,000	1,000	
	A03907	Advertising & Publicity	1,000	1,000	
	A03942	Cost of Other Stores	1,000	1,000	
	A09201	Hardware	1,000	1,000	
	A09203	I.T. Equipment	1,000	1,000	
	A09501	Transport	1,000	1,000	
	A09701	Purchase of Furniture and Fixture	1,000	1,000	
LO23002468		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) MUZAFARGARH, GUJRAT, HAFIZABAD, CHAKWAL, JEHLUM, KASUR, VEHARI, MIANWALI, BHAKKAR, PAKPATTAN, RAJANPUR, LAYYAH, JHANG**	**8,000**	**8,000**	
	A01101	Basic Pay of Officers	2,000	2,000	
	A09501	Transport	2,000	2,000	

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			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
	A09601	Plant and Machinery	2,000	2,000	
	A13201	Furniture and Fixture	2,000	2,000	
LO23002469		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT ATTOCK, CHINIOT, KHANEWAL, KHUSHAB, LODHRAN, MANDI BAHA UD DIN, NAROWAL, NANKANA SAHIB, OKARA, SHAIKHUPURA, TOBA TEK SINGH,**	**9,000**	**9,000**	
	A01101	Basic Pay of Officers	2,000	2,000	
	A05270	To Others	1,000	1,000	
	A09501	Transport	2,000	2,000	
	A09601	Plant and Machinery	2,000	2,000	
	A13201	Furniture and Fixture	2,000	2,000	
2552-A					
LO24000146		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT HAFIZABAD.**			**602,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			599,000
	A09701	Purchase of Furniture and Fixture			1,000
2553-A					
LO24000147		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT GUJRAT.**			**6,688,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			2,097,000
	A09601	Plant and Machinery			3,246,000
	A09701	Purchase of Furniture and Fixture			1,344,000
2554-A					
LO24000148		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT MANDI BAHAUDDIN**			**8,874,000**

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A01101		Basic Pay of Officers			5,430,000
A09501		Transport			1,218,000
A09601		Plant and Machinery			1,192,000
A09701		Purchase of Furniture and Fixture			1,034,000
2555-A					
LO23002462		**CONSTRUCTION OF CHILD PROTECTION INSTITUTION, RAWALPINDI**	**2,000**	**2,000**	**40,001,000**
A01101		Basic Pay of Officers			1,000
A05270		To Others	2,000	2,000	10,000,000
A09501		Transport			10,000,000
A09601		Plant and Machinery			10,000,000
A09701		Purchase of Furniture and Fixture			10,000,000
2558-A					
LO24000149		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT ATTOCK.**			**6,685,000**
A01101		Basic Pay of Officers			1,000
A09501		Transport			2,094,000
A09601		Plant and Machinery			3,246,000
A09701		Purchase of Furniture and Fixture			1,344,000
2559-A					
LO24000150		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT CHAKWAL.**			**7,701,000**
A01101		Basic Pay of Officers			1,000
A09501		Transport			3,156,000
A09601		Plant and Machinery			3,200,000
A09701		Purchase of Furniture and Fixture			1,344,000
2560-A					
LO24000151		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT JHELUM.**			**3,447,000**
A01101		Basic Pay of Officers			1,000

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A09501		Transport			1,000
A09601		Plant and Machinery			3,444,000
A09701		Purchase of Furniture and Fixture			1,000
2561-A					
LO23000005		**CHILD PROTECTION INSTITUTION, SARGODHA**	**18,649,000**	**9,325,000**	**28,647,000**
A01101		Basic Pay of Officers	2,000	1,000	1,000
A05270		To Others	2,000	1,000	
A09501		Transport	18,645,000	9,323,000	28,644,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
2562-A					
LO24000152		**PAROLE AND PROBATION REVAMPING PROGRAM ONE AT SARGODHA**			**5,000**
A03501		Machinery and equipment			1,000
A03503		Motor Vehicles			1,000
A03942		Cost of Other Stores			1,000
A09201		Hardware			1,000
A09701		Purchase of Furniture and Fixture			1,000
2563-A					
LO24000153		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT KHUSHAB.**			**3,445,000**
A01101		Basic Pay of Officers			1,000
A09501		Transport			1,218,000
A09601		Plant and Machinery			1,192,000
A09701		Purchase of Furniture and Fixture			1,034,000
2567-A					
LO24000154		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT MIANWALI.**			**1,472,000**
A01101		Basic Pay of Officers			1,000
A09501		Transport			1,000

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			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
	A09601	Plant and Machinery			1,469,000
	A09701	Purchase of Furniture and Fixture			1,000
2568-A					
LO24000155		**CONSTRUCTION OF INTER-PROVINCIAL JOINT CHECK POST (IPJCPS) IN PUNJAB ONE AT DAJAL (PUNJAB # KPK) DISTRICT BHAKKAR.**			**1,000**
	A05270	To Others			1,000
2569-A					
LO24000156		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT BHAKKAR.**			**1,472,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			1,469,000
	A09701	Purchase of Furniture and Fixture			1,000
2570-A					
LO24000157		**PROVISION OF MISSING FACILITIES AT CHILD PROTECTION INSTITUTIONS ACROSS PUNJAB ONE AT FAISALABAD**			**1,000,000**
	A05270	To Others			500,000
	A09601	Plant and Machinery			500,000
2571-A					
LO24000158		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT JHANG.**			**478,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			475,000
	A09701	Purchase of Furniture and Fixture			1,000

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
2572-A					
LO24000159		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT TOBA TEK SINGH.**			**6,685,000**
A01101		Basic Pay of Officers			1,000
A09501		Transport			2,094,000
A09601		Plant and Machinery			3,246,000
A09701		Purchase of Furniture and Fixture			1,344,000
2573-A					
LO24000160		**PROVISION OF MISSING FACILITIES AT CHILD PROTECTION INSTITUTIONS ACROSS PUNJAB ONE AT SIALKOT**			**2,453,000**
A09601		Plant and Machinery			2,391,000
A09701		Purchase of Furniture and Fixture			62,000
2574-A					
LO24000161		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT NAROWAL.**			**3,445,000**
A01101		Basic Pay of Officers			1,000
A09501		Transport			1,218,000
A09601		Plant and Machinery			1,192,000
A09701		Purchase of Furniture and Fixture			1,034,000
2575-A					
LO23000006		**PUNJAB AGRICULTURE FOOD AND DRUG AUTHORITY**	**600,002,000**	**1,600,002,000**	**900,373,000**
A03501		Machinery and equipment	2,001,000	1,002,001,000	897,373,000
A05270		To Others	596,000,000	596,000,000	1,000,000
A09501		Transport			1,000,000
A09701		Purchase of Furniture and Fixture	2,001,000	2,001,000	1,000,000

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
2576-A					
LO22010910		**CONSTRUCTION OF OFFICE COMPLEX FOR DIRCTORATE GENERAL PUNJAB PROBATIONAND PAROLE SERVICE LAHORE**	**13,218,000**	**7,000**	**11,740,000**
	A03501	Machinery and equipment	7,541,000	1,000	2,540,000
	A03942	Cost of Other Stores	1,051,000	1,000	1,050,000
	A03970	Others	201,000	1,000	200,000
	A09201	Hardware	1,921,000	1,000	1,920,000
	A09203	I.T. Equipment	451,000	1,000	1,450,000
	A09501	Transport	2,000	1,000	2,530,000
	A09701	Purchase of Furniture and Fixture	2,051,000	1,000	2,050,000
2577-A					
LO23002463		**EXPANSION / REHABILITATION OF CHILD PROTECTION AND WELFARE BUREAU, LAHORE**	**15,178,000**	**1,000**	**20,002,000**
	A01101	Basic Pay of Officers			1,000
	A05270	To Others	15,178,000	1,000	10,000,000
	A09501	Transport			5,000,000
	A09601	Plant and Machinery			5,000,000
	A09701	Purchase of Furniture and Fixture			1,000
2578-A					
LO24000162		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) ONE AT SHAIKHUPURA.**			**3,371,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,144,000
	A09601	Plant and Machinery			1,192,000
	A09701	Purchase of Furniture and Fixture			1,034,000
2579-A					
LO24000163		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT NANKANA SAHIB.**			**6,685,000**
	A01101	Basic Pay of Officers			1,000

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			Rs	Rs	Rs
	03	PUBLIC ORDER AND SAFETY AFFAIRS			
	036	ADMINISTRATION OF PUBLIC ORDER			
	0361	ADMINISTRATION			
	036101	SECRETARIAT			
	LE4278	SECRETARIAT ADMINISTRATION			
	A09501	Transport			2,094,000
	A09601	Plant and Machinery			3,246,000
	A09701	Purchase of Furniture and Fixture			1,344,000
2580-A					
	LO24000164	**CONSTRUCTION OF CHILD PROTECTION UNIT (PHASE-I) AT KASUR.**			**1,195,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			1,192,000
	A09701	Purchase of Furniture and Fixture			1,000
2581-A					
	LO24000165	**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT OKARA.**			**3,445,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,218,000
	A09601	Plant and Machinery			1,192,000
	A09701	Purchase of Furniture and Fixture			1,034,000
2583-A					
	LO24000166	**PAROLE AND PROBATION REVAMPING PROGRAM ONE AT SAHIWAL**			**4,003,000**
	A03501	Machinery and equipment			1,000
	A03503	Motor Vehicles			1,000
	A03942	Cost of Other Stores			1,000
	A09201	Hardware			1,000,000
	A09701	Purchase of Furniture and Fixture			3,000,000
2584-A					
	LO24000167	**PROVISION OF MISSING FACILITIES AT CHILD PROTECTION INSTITUTIONS ACROSS PUNJAB ONE AT SAHIWAL**			**33,069,000**
	A03506	Medical Machinery And Technical Equipmen			63,000

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			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
	A05270	To Others			1,298,000
	A09501	Transport			16,142,000
	A09601	Plant and Machinery			6,723,000
	A09701	Purchase of Furniture and Fixture			8,843,000
2585-A					
LO24000168		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT PAKPATTAN.**			**3,249,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			3,246,000
	A09701	Purchase of Furniture and Fixture			1,000
2586-A					
LO23002464		**CHILD PROTECTION INSTITUTION, MULTAN**	**2,000**	**2,000**	**40,002,000**
	A01101	Basic Pay of Officers			1,000
	A05270	To Others	2,000	2,000	1,000
	A09501	Transport			10,000,000
	A09601	Plant and Machinery			20,000,000
	A09701	Purchase of Furniture and Fixture			10,000,000
2587-A					
LO23002465		**CONSTRUCTION OF OFFICE COMPLEX OF DIRECTOR, PUNJAB PROBATION AND PAROLE SERVICE, MULTAN**	**10,929,000**	**10,929,000**	**43,190,000**
	A03501	Machinery and equipment	1,000	1,000	9,560,000
	A03942	Cost of Other Stores	2,000	2,000	2,127,000
	A09201	Hardware	1,000	1,000	1,440,000
	A09203	I.T. Equipment	1,000	1,000	803,000
	A09501	Transport	10,921,000	10,921,000	19,700,000
	A09601	Plant and Machinery	1,000	1,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	9,560,000

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			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
2588-A					
LO24000169		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT LODHRAN.**			**12,117,000**
	A01101	Basic Pay of Officers			5,430,000
	A09501	Transport			2,097,000
	A09601	Plant and Machinery			3,246,000
	A09701	Purchase of Furniture and Fixture			1,344,000
2589-A					
LO24000170		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT KHANEWAL.**			**8,874,000**
	A01101	Basic Pay of Officers			5,430,000
	A09501	Transport			1,218,000
	A09601	Plant and Machinery			1,192,000
	A09701	Purchase of Furniture and Fixture			1,034,000
2590-A					
LO24000171		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT VEHARI.**			**478,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			475,000
	A09701	Purchase of Furniture and Fixture			1,000
2591-A					
LO22000662		**CHILD PROTECTION INSTITUTE, DG. KHAN**	**28,647,000**	**15,485,000**	**32,555,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport	18,645,000	12,984,000	1,554,000
	A09601	Plant and Machinery	10,001,000	2,501,000	30,000,000
	A09701	Purchase of Furniture and Fixture	1,000		1,000,000

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			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
2598-A					
LO24000172		**CONSTRUCTION OF BMP POLICE STATION AT SAKHI SARWAR DISTRICT D.G.KHAN**			**1,000**
	A05270	To Others			1,000
2599-A					
LO24000173		**CONSTRUCTION OF BMP POLICE STATION AT RAKHI MONH, DISTRICT D.G. KHAN**			**1,000**
	A05270	To Others			1,000
2600-A					
LO24000174		**CONSTRUCTION OF BMP CHICK POST AT DARRA THALANG DISTRICT DG. KHAN**			**1,000**
	A05270	To Others			1,000
2601-A					
LO24000175		**CONSTRUCTION OF BMP CHICK POST AT DARRA BHAD TAK DISTRICT DG. KHAN**			**1,000**
	A05270	To Others			1,000
2603-A					
LO24000176		**CONSTRUCTION BMP POLICE STATION (ONE AT DOLI), DISTRICT RAJANPUR**			**1,397,000**
	A05270	To Others			1,397,000
2604-A					
LO24000177		**CONSTRUCTION BMP POLICE STATION (ONE AT BARRA), DISTRICT RAJANPUR**			**1,397,000**
	A05270	To Others			1,397,000
2605-A					
LO24000178		**CONSTRUCTION BMP POLICE STATION (ONE AT KHUNRR), DISTRICT RAJANPUR**			**1,397,000**

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			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
	A05270	To Others			1,397,000
2606-A					
LO24000179		**CONSTRUCTION BMP POLICE STATION (ONE AT MURRUNJ), DISTRICT RAJANPUR**			**1,397,000**
	A05270	To Others			1,397,000
2607-A					
LO24000180		**CONSTRUCTION BMP POLICE STATION (ONE AT BHANDO WALA), DISTRICT RAJANPUR**			**1,397,000**
	A05270	To Others			1,397,000
2608-A					
LO24000181		**CONSTRUCTION BMP POLICE STATION (ONE AT MUHAMMAD PUR CHEZGI), DISTRICT RAJANPUR**			**595,000**
	A05270	To Others			595,000
2609-A					
LO24000182		**CONSTRUCTION BMP POLICE STATION (ONE AT KHANRR), DISTRICT RAJANPUR**			**1,397,000**
	A05270	To Others			1,397,000
2610-A					
LO24000183		**CONSTRUCTION BMP POLICE STATION (ONE AT DILBAR), DISTRICT RAJANPUR**			**1,397,000**
	A05270	To Others			1,397,000
2611-A					
LO24000184		**CONSTRUCTION BMP POLICE STATION (ONE AT DARRIGRI), DISTRICT RAJANPUR**			**1,397,000**
	A05270	To Others			1,397,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
2612-A					
LO24000185		**CONSTRUCTION BMP POLICE STATION (ONE ATMUHAMMADPUR GUM WALA), DISTRICT RAJANPUR**			**1,200,000**
	A05270	To Others			1,200,000
2613-A					
LO24000186		**CONSTRUCTION BMP POLICE STATION (ONE AT SHEIKHWALA), DISTRICT RAJANPUR**			**1,397,000**
	A05270	To Others			1,397,000
2614-A					
LO24000187		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT RAJANPUR.**			**478,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			475,000
	A09701	Purchase of Furniture and Fixture			1,000
2615-A					
LO24000188		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT MUZAFFARGARH**			**3,000,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			2,997,000
	A09701	Purchase of Furniture and Fixture			1,000
2616-A					
LO24000189		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-I) ONE AT LAYYAH**			**478,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			475,000
	A09701	Purchase of Furniture and Fixture			1,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
2617-A					
LO24000190		**PAROLE AND PROBATION REVAMPING PROGRAM ONE AT BAHAWALPUR**			**8,000**
	A01150	Others			1,000
	A03501	Machinery and equipment			1,000
	A03907	Advertising & Publicity			1,000
	A03942	Cost of Other Stores			1,000
	A09201	Hardware			1,000
	A09203	I.T. Equipment			1,000
	A09501	Transport			1,000
	A09701	Purchase of Furniture and Fixture			1,000
2618-A					
LO24000191		**PROVISION OF MISSING FACILITIES AT CHILD PROTECTION INSTITUTIONS ACROSS PUNJAB ONE AT BAHAWALPUR**			**20,533,000**
	A09601	Plant and Machinery			8,803,000
	A09701	Purchase of Furniture and Fixture			11,730,000
2619-A					
LO24000192		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT BAHWALNAGAR.**			**3,445,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,218,000
	A09601	Plant and Machinery			1,192,000
	A09701	Purchase of Furniture and Fixture			1,034,000
2622-A					
LO24000193		**PROVISION OF MISSING FACILITIES AT CHILD PROTECTION INSTITUTIONS ACROSS PUNJAB ONE AT RAHIM YAR KHAN**			**10,028,000**
	A09601	Plant and Machinery			6,387,000
	A09701	Purchase of Furniture and Fixture			3,641,000

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			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		036 ADMINISTRATION OF PUBLIC ORDER			
		0361 ADMINISTRATION			
		036101 SECRETARIAT			
		LE4278 SECRETARIAT ADMINISTRATION			
2623-A					
LO24000194		**CONSTRUCTION OF CHILD PROTECTION UNITS (PHASE-II) AT CHINIOT.**			**3,445,000**
	A01101	Basic Pay of Officers			1,000
	A09501	Transport			1,218,000
	A09601	Plant and Machinery			1,192,000
	A09701	Purchase of Furniture and Fixture			1,034,000
2624-A					
LO22000665		**ESTABLISHMENT OF EVIDENCE RECEIVINGUNITS (ERUS) AT CRIME SCENE UNIT SATELLITE STATIONS OF PUNJAB FORENSICSCIENCE AGENCY (PFSA)**	**83,498,000**		**79,125,000**
	A01101	Basic Pay of Officers	2,000		838,000
	A01151	Basic Pay of Other Staff	2,000		1,208,000
	A01202	House Rent Allowance	2,000		1,266,000
	A01203	Conveyance Allowance	2,000		1,169,000
	A0120D	Integrated Allowance	2,000		3,924,000
	A01217	Medical Allowance	2,000		792,000
	A01239	Special Allowance	2,000		2,567,000
	A0124R	Ad-Hoc Relief Allowance 2022	2,000		865,000
	A0124X	Adhoc Relief Allowance 2023			2,567,000
	A01270	Others	2,000		238,000
	A05270	To Others	3,000		4,419,000
	A09203	I.T. Equipment	43,201,000		32,000,000
	A09470	Others	2,081,000		2,080,000
	A09501	Transport	1,000		20,000,000
	A09601	Plant and Machinery	27,297,000		3,296,000
	A09701	Purchase of Furniture and Fixture	10,897,000		1,896,000
2626-A					
LO23002470		**ESTABLISHMENT OF SATELLITE STATIONS OFPUNJAB FORENSIC SCIENCE AGENCY (PFSA) AT DISTRICTS MIANWALI, TOBA TEKSINGH &**	**17,000**		**25,476,000**

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			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A01101		Basic Pay of Officers	1,000		1,418,000
A01151		Basic Pay of Other Staff	1,000		1,555,000
A01202		House Rent Allowance	1,000		1,776,000
A01203		Conveyance Allowance	1,000		1,575,000
A0120D		Integrated Allowance	1,000		267,000
A01217		Medical Allowance	1,000		1,086,000
A0122M		Adhoc Relief Allowance-2016			675,000
A0122Y		Ad-hoc Relief Allowance 2017			812,000
A01239		Special Allowance	1,000		
A0123G		Ad-hoc Relief Allowance-2018			812,000
A0123P		Ad-hoc Relief A 2019			785,000
A0124R		Ad-Hoc Relief Allowance 2022	1,000		
A0124X		Adhoc Relief Allowance 2023	1,000		
A01270		Others	1,000		2,421,000
A05270		To Others	2,000		3,401,000
A09203		I.T. Equipment	1,000		1,000,000
A09470		Others	1,000		2,940,000
A09501		Transport	1,000		2,295,000
A09601		Plant and Machinery	1,000		1,418,000
A09701		Purchase of Furniture and Fixture	1,000		1,240,000
Total Sub Sector Home Department			**780,169,000**	**1,643,280,000**	**1,407,837,000**
TOTAL SECTOR Home Department			**780,169,000**	**1,643,280,000**	**1,407,837,000**

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Urban Development

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO16000072		**Management of solid waste at Fort Munro**	**19,833,000**	**18,733,000**	
A05270		To Others	19,833,000	18,733,000	
LO16000079		**Construction of Metalled Road from N-70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km**	**29,310,000**	**29,300,000**	
A05270		To Others	29,310,000	29,300,000	
LO16008290		**Rawalpindi - Islamabad Metro Bus Project**		**8,643,000**	
A05270		To Others		8,643,000	
LO17001142		**Establishment of Sports Complex at Faisalabad City (LDP)**	**333,351,000**	**333,351,000**	
A05270		To Others	333,351,000	333,351,000	
LO17001151		**Rehabilitation / Const: of Katcha Khiali Road from Karwan Chowk to Sheikhupura Road and Zanib Hospital Road from Sheikhupura Road to Jinnah Road Including Allied Branches,**	**109,870,000**	**74,770,000**	
A05270		To Others	109,870,000	74,770,000	
LO17001210		**Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP).**	**24,010,000**	**23,910,000**	
A05270		To Others	24,010,000	23,910,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO17001216		**Provision of Sewerage System for UC 71 & 93, in PP-149, Lahore. (Phase-I)**	**43,360,000**	**43,260,000**	
	A05270	To Others	43,360,000	43,260,000	
LO17001220		**Sewerage Scheme UC 54 Multan**	**24,237,000**		
	A05270	To Others	24,237,000		
LO18002278		**Feasibility, Detailed Engineering Design,Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore**	**20,200,000**	**33,100,000**	
	A05270	To Others	20,200,000	33,100,000	
LO18002296		**Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi.**	**200,002,000**	**200,000,000**	
	A05270	To Others	200,002,000	200,000,000	
LO19000101		**CONSTRUCTION/REHABILITATION OF METALLED ROAD FROM JAIL MORE TO LOHARANWALI CHAKKI TO AGRICULTURE UNIVERSITY, MULTAN.**	**41,079,000**	**14,921,000**	
	A05270	To Others	41,079,000	14,921,000	
LO19000123		**PROVISION OF WATER SUPPLY SYSTEM IN TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES, LAHORE.**	**4,686,000**	**4,586,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	4,686,000	4,586,000	
LO19000130		**SEWERAGE SCHEME FOR UNSERVED AREAS OF MULTAN.**	**2,000**		
A05270		To Others	2,000		
LO19010328		**Provision and installation of Water Filteration Plant in Gulzar Town U/C-68 PP-214 NA-155Multan**	**1,000**		
A05270		To Others	1,000		
LO19010329		**Provision and installation of Water Filteration Plant in Saeed Colony U/C-62 PP-216 NA-156Multan**	**1,000**		
A05270		To Others	1,000		
LO19F00090		**CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).**	**1,417,860,000**		
A06470		Others	1,417,860,000		
LO20000107		**CONSTRUCTION OF FLYOVER AND AT-GRADE IMPROVEMENT AT SHAHKAM CHOWK LAHORE.**		**341,898,000**	
A05270		To Others		341,898,000	
LO20010512		**Extention of Sewerage Network in Unsered areas in Outskirts ofFaisalabad City**	**11,472,000**	**11,372,000**	
A05270		To Others	11,472,000	11,372,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO20F00099		**Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad.**	**2,295,600,000**	**2,254,350,000**	
	A05270	To Others	2,295,600,000	2,254,350,000	
LO21002319		**REHABILITATION / REPLACEMENT / EXTENSION OF SEWERAGE AND DRAINAGE SYSTEM IN NA-110 / PP-111 114 115 116 & 117 FAISALABAD**	**111,506,000**	**99,405,500**	
	A05270	To Others	111,506,000	99,405,500	
LO21002321		**REHABILITATION/REPLACEMENT OF DAMAGED AND OUTLIVED TRUNK SECONDARY AND TERTIARY SEWERAGE NETWORK OF FAISALABAD CITY.**	**65,865,000**	**41,265,335**	
	A05270	To Others	65,865,000	41,265,335	
LO21002326		**REHABILITATION / REPLACEMENT / EXTENSION OF SEWERAGE AND DRAINAGE SYSTEM IN NA-108 (PP-111 113 & 114) FAISALABAD.**	**55,986,000**	**40,885,884**	
	A05270	To Others	55,986,000	40,885,884	
LO21002327		**AUGMENTATION OF DISPOSAL STATIONS MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA-108 (PP-111 113 & 114) FAISALABAD.**	**63,797,000**	**49,697,284**	
	A05270	To Others	63,797,000	49,697,284	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002328		**PROVISION OF SEWERAGE SYSTEM AND OTHER DEVELOPMENTS AT SHAMASABAD & ALLIED AREAS SHAMASABAD SUB DIVISION**	**52,297,000**	**37,197,231**	
A05270		To Others	52,297,000	37,197,231	
LO21002330		**REHABILITATION / REPLACEMENT / IMPROVEMENT OF SEWERAGE & DRAINAGE SYSTEM NA -107 (PP-109 110 111 & 113) FAISALABAD.**	**40,959,000**	**22,858,852**	
A05270		To Others	40,959,000	22,858,852	
LO21002331		**AUGMENTATION OF DISPOSAL STATIONS MACHINERY EQUIPMENT AND T&P FOR O&M OF SEWERAGE SYSTEM IN NA -107 (PP-109 110 111 & 113) FAISALABAD.**	**45,053,000**	**22,452,500**	
A05270		To Others	45,053,000	22,452,500	
LO21002338		**CONSTRUCTION OF UNDERGROUND TANK 200000 GALLON UC-04 WASA RAWALPINDI AND PROVIDING /LAYING WATER SUPPLY PIPELINE UC-33 34 & 39 RAWALPINDI.**	**23,569,000**	**23,470,000**	
A05270		To Others	23,569,000	23,470,000	
LO21002339		**CONSTRUCTION UNDERGROUND TANK UC-01 CONSTRUCTION OF OHR 50000 GALLON UC-02 PROVIDING /LAYING W/S PIPELINE & 1 T/W UC-35 RAWALPINDI PROVIDING /LAYING W/S PIPELINE**	**24,519,000**	**24,420,000**	
A05270		To Others	24,519,000	24,420,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002343		**CONSTRUCTION OF OHR IN UC-1 & UC-2 RATTA DISTRICT RAWALPINDI**	**2,000**		
	A05270	To Others	2,000		
LO21002350		**PROVISION OF WATER SUPPLY SCHEME INCLUDING OHR 2 MG AND UGT 0.3 MG OF UC-42 UC-43 UC-44 UC-45 UC-75 UC-77 AND UC-78 RAWALPINDI**	**32,870,000**	**32,770,000**	
	A05270	To Others	32,870,000	32,770,000	
LO21002352		**DRAINAGE SCHEME CHAK JALAL DIN 1 & 2 GIRJA AND MOHRI GAZAN RAWALPINDI**	**1,509,000**	**1,507,000**	
	A05270	To Others	1,509,000	1,507,000	
LO21002353		**CONSTRUCTION OF 6 TUBE WELL FOR WATER SUPPLY SCHEME UC-80 TO UC-82 RAWALPINDI.**	**9,144,000**	**9,044,000**	
	A05270	To Others	9,144,000	9,044,000	
LO21002377		**PROVIDING /LAYING & TESTING OF SEWER LINE FROM UC-21 TO UC-29 RAWALPINDI.**	**7,618,000**	**7,518,000**	
	A05270	To Others	7,618,000	7,518,000	
LO21002378		**INSTALLATION OF NEW TUBE WELLS IN UC-1 UC-4 UC-12 UC-37 AND UC-38 RAWALPINDI.**	**5,126,000**	**5,026,000**	
	A05270	To Others	5,126,000	5,026,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002379		**CONSTRUCTION OF OHR IN UC-1 & UGT IN UC-10 RAWALPINDI.**	**2,000**		
A05270		To Others	2,000		
LO21002381		**PROVISION AND LYING OF SEWER LINE AND DRAINAGE SYSTEM IN UC-1 TO UC-12 AND UC-36 UC-37 UC-38 RAWALPINDI.**	**35,923,000**	**33,962,000**	
A05270		To Others	35,923,000	33,962,000	
LO21002390		**BEAUTIFICATION & REHABILITATION OF GREEN BELTS / MEDIANS / CHOWKS AND PARKS IN DISTRICT SARGODHA**	**49,603,000**	**49,503,000**	
A05270		To Others	49,603,000	49,503,000	
LO21002478		**PROVISION OF SEWERAGE AND WATER SUPPLY IN CCS 32 TO 45 DISTRICT FAISALABAD.**	**246,000**	**244,000**	
A05270		To Others	246,000	244,000	
LO21002489		**PROVISION OF TRUNK SEWER FROM SHAH FAREED CNG STATION TO KHARAK NALA IN SABZAZAR DISTRICT LAHORE**	**89,228,000**	**82,128,000**	
A05270		To Others	89,228,000	82,128,000	
LO21002497		**IMPROVEMENT OF SEWERAGEW SYSTEM AT TALLAT PARK SHAHENABAD WITH ADJOINING ABADIES DISTRICT LAHORE**	**24,487,000**	**24,387,000**	
A05270		To Others	24,487,000	24,387,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002498		**IMPROVEMENT OF WATER SUPPLY SYSTEM AT TALLAT PARK SHAHEEN ABAD AND ADJOINING ABADIES (PHASE 2) LAHORE**	**10,286,000**	**10,186,000**	
A05270		To Others	10,286,000	10,186,000	
LO21002528		**CONSTRUCTION OF PCC SEWERAGE SYSTEM AND WATER SUPPLY IN UC-229 LAHORE.**	**23,929,000**	**23,829,000**	
A05270		To Others	23,929,000	23,829,000	
LO21002539		**CONSTURCITON OF PUMPING STATION AND SEWERAGE SYSTEM AND PCC AT VEGITABLE AND FRUIT MARKET KAMRAN BLOCK ALLAMA IQBAL TOWN LAHORE.**	**18,000,000**	**17,900,000**	
A05270		To Others	18,000,000	17,900,000	
LO21002581		**INSTALLATION OF 3 NOS. TUBE WELLS AT QAZI TOWN SAIDPUR AND JINNAH COLONY BASTAMI ROAD ALONGWITH WATER FILTRATION PLANTS DISTRICT LAHORE.**	**19,854,000**	**17,754,000**	
A05270		To Others	19,854,000	17,754,000	
LO21002582		**15 WATER TUBE WELLS ALONG WITH WATER FILTRATION PLANTS IN GULISTAN COLONY INFENTARY ROAD DHARAMPURA GONDI PEER GARHI SHAHU MIAN MEER AHATA MOL CHAND ICHHRA SHAH**	**70,000,000**	**63,900,000**	
A05270		To Others	70,000,000	63,900,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002589		**REPLACEMENT OF THE WATER SUPPLY AND SEWERAGE LINES IN UC NO. 222 LAHORE**	**432,000**	**430,000**	
	A05270	To Others	432,000	430,000	
LO21002600		**REHABILITATION OF SEWERAGE SYSTEM & CARPETING OF ROAD FROM KHUNI BURJ CHOWK TO CHUNGI NO 14 (TB ROAD MULTAN) DISTRICT MULTAN.**	**13,626,000**	**13,526,000**	
	A05270	To Others	13,626,000	13,526,000	
LO21002602		**LAYING OF SEWERAGE LINES IN UC NO 66 UC NO 18 UC NO 64 UC NO 65 UC NO 63 UC NO 17 UC NO 9 UC NO 10 UC NO 11 UC NO 13 UC NO 16 DISTRICT MULTAN.**	**12,879,000**	**12,779,000**	
	A05270	To Others	12,879,000	12,779,000	
LO21002606		**DISPOSAL SEWERAGE LINE ANSARI CHOWK (MANZOORABAD SHARIF PURA KATCHI SARAI) DISTRICT MULTAN.**	**48,551,000**	**40,451,000**	
	A05270	To Others	48,551,000	40,451,000	
LO21002609		**IMPROVEMENT / RENOVATION AND INSTALATION OF WATER FILTERATION PLANTS & SOLAR SYSTEM IN UCS 69 70 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 94 95 90 91 92**	**9,500,000**	**9,400,000**	
	A05270	To Others	9,500,000	9,400,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002612		**CONSTRUCTION OF PARK & PLAY GROUND CHAH BATAY WALA NEAR DARS WALA KHU BUCH MUBARAK**	**20,000,000**		
A05270		To Others	20,000,000		
LO21002613		**CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 61 MULTAN CITY**	**3,357,000**	**1,658,000**	
A05270		To Others	3,357,000	1,658,000	
LO21002614		**CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 38 & UC 62 MULTAN CITY**	**3,000,000**		
A05270		To Others	3,000,000		
LO21002615		**CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC37 39 & WALAYT ABAD MULTAN CITY**	**2,503,000**		
A05270		To Others	2,503,000		
LO21002618		**CONSTRUCTION OF TUFF TILE & SOLING SCHEME IN UC 70 & TARAF MUBARAK DOAIM MULTAN CITY**	**2,000**		
A05270		To Others	2,000		
LO21002651		**CONSTRUCTION OF PARK/ PUBLIC SPACE AT PARAO LAND TAUNSA CITY D.G.KHAN**	**33,469,000**		
A05270		To Others	33,469,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002663		**REHABILITATION AND IMPROVEMENT OF ROADS FOR TRAFFIC CIRCULATION AROUND BABU SABU INTERCHANGE LAHORE**	**51,300,000**	**51,300,000**	
A05270		To Others	51,300,000	51,300,000	
LO21002667		**UPGRADATION / DUALIZATION OF MAIN BARKI ROAD FROM LAHORE SCHOOL OF ECONOMICS (LSE) TO BRB CANAL BRIDGE LAHORE.**	**186,186,000**	**186,186,000**	
A05270		To Others	186,186,000	186,186,000	
LO21002674		**RENOVATION OF GULSHAN-E-IQBAL PARK INCLUDING TRACK LIGHTING SYSTEM AND FUNCTIONING OF LAKE**		**4,462,000**	
A05270		To Others		4,462,000	
LO21002675		**PURCHASE OF NEW HORTICULTURE MACHINERY AT PHA GUJRANWALA**		**2,533,000**	
A05270		To Others		2,533,000	
LO21002682		**LAND ACQUISTION FOR LAI EXPRESSWAY & FLOOD CHANNEL RAWALPINDI.**	**2,000**		
A05270		To Others	2,000		
LO21002683		**REMODELLING OF KETCHERI CHOWK**	**2,000**		
A05270		To Others	2,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002685		**ESTABLISHMENT OF PMU FOR CONSTRUCTION OF LAI NULLAH EXPRESSWAY PROJECT AND URBAN REGENERATION PLAN ALONG LAI NULLAH**	**2,000**		
A05270		To Others	2,000		
LO21002686		**FEASIBILITY STUDIES OF SEWER THROUGH TUNNEL BORING DEVELOPMENT OF ARTERIAL MAIN AND TREATMENT PLANT 20 MGD AT JHANG BRANCH.**	**4,228,000**	**4,128,000**	
A05270		To Others	4,228,000	4,128,000	
LO21002690		**SEWERAGE DRAINAGE AND PCC IN MANDIALA RADIALA GULSHAN COLONY & ALLIED AREAS GUJRANWALA.**	**998,000**	**996,000**	
A05270		To Others	998,000	996,000	
LO21002698		**WATER SUPPLY SCHEME FOR UC 57 58 59 62 65 66 67 68 69 72 73 LAHORE**	**33,609,000**	**33,509,000**	
A05270		To Others	33,609,000	33,509,000	
LO21002699		**LAYING REPLACEMENT & REHABILITATION OF SEWER LINE IN UC'S SAMEEJ ABAD BEWA COLONY MOMIN ABAD BILAL NAGAR & PERAN GHAIB MULTAN.**	**77,813,000**	**77,713,000**	
A05270		To Others	77,813,000	77,713,000	
LO21002700		**SEWERAGE SCHEMES FOR SRA COLONY NEW MULTAN NAVEED COLONY WALLAYATABAD DAIRA BASTI RAHIM ABAD AND ABBAS PURA WASA MULTAN**	**44,345,000**	**44,245,000**	
A05270		To Others	44,345,000	44,245,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO21002701		**SEWERAGE SCHEMES FOR KOTLA TOLEY KHAN BAHAHDAR PUR KOTLA WARIS SHAH SYEDAN WALI KHOI RAZA ABAD MULTAN.**	**10,110,000**	**10,010,000**	
A05270		To Others	10,110,000	10,010,000	
LO21002702		**SEWERAGE SCHEME FOR ALI TOWN BASTI MASSOM SHAH SADAF COLONY ABDULLAH TOWN BASTI SHORE KOT MULTAN.**	**2,000**		
A05270		To Others	2,000		
LO21002703		**LAYING OF RCC SEWER IN UNSERVED AREAS (UC NO. 69 70 74 75 76 77 78 79 80 81 82 90 91 & 95 OF WASA MULTAN**	**123,950,000**	**123,850,000**	
A05270		To Others	123,950,000	123,850,000	
LO21002705		**IMPROVEMENT /REHABILITATION OF SEWERAGE SYSTEM IN SATELLITE TOWN AND ADJOING AREAS RAWALPINDI.**	**22,293,000**	**21,147,000**	
A05270		To Others	22,293,000	21,147,000	
LO22000417		**CONSTRUCTION OF UNDER PASS AT SAMANABADMORE, MULTAN ROAD, LAHORE.**	**382,832,000**	**382,830,000**	
A05270		To Others	382,832,000	382,830,000	
LO22000419		**DUALIZATION OF ROAD FROM CHIKA WALACHOWK VIA FATEH CHOWK TO RAILWAY STATION ROAD BAHAWALPUR (LENGTH 1.75KM)**	**16,507,000**	**16,505,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	16,507,000	16,505,000	
LO22000420		**W/I OF SERVICE ROAD FROM ONE UNIT CHOWKTO HUSSANI CHOWK L/S BAHAWALPUR (L-1.6KM)**	**7,000**	**5,000**	
A05270		To Others	7,000	5,000	
LO22000421		**INFORMATORY SIGN BOARDS (600 NO)BAHAWALPUR**	**2,000**		
A05270		To Others	2,000		
LO22000422		**PROVISION OF EXIT RAMP/FLYOVER FROMEXISTING ABDULLAHPUR FLYOVER, FAISALABAD**	**1,365,958,000**	**1,365,958,000**	
A05270		To Others	1,365,958,000	1,365,958,000	
LO22000426		**PERI URBAN AFFORDABLE HOUSING PROJECT**	**10,000**		
A05270		To Others	10,000		
LO22000428		**CONSTRUCTION & WIDENING /IMPROVEMENT OFGRADE OF EXISTING ROADS NAMELY N-70 TO FORT MUNRO, IRRIGATION CHOWK TOBASTI LEGHARI, KALMA CHOWK TO DAMIS LAKE & HOTEL VIEW IN TO TRIMAN L**	**177,699,000**	**228,599,000**	
A05270		To Others	177,699,000	228,599,000	
LO22000430		**PROVISION OF OVERHEAD PEDESTRIANCROSSING FACILITIES ON DIFFERENT LOCATIONS IN LAHORE**	**597,908,000**	**597,808,000**	
A05270		To Others	597,908,000	597,808,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO22000434		**CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 42,43, 44 MULTAN**	**30,002,000**	**30,000,000**	
A05270		To Others	30,002,000	30,000,000	
LO22000435		**CONSTRUCTION / REHABILITATION OFMETALED ROADS / TUFF TILES IN UCS 45,46 MULTAN**	**50,000,000**	**49,900,000**	
A05270		To Others	50,000,000	49,900,000	
LO22000436		**CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 47,48 MULTAN**	**50,000,000**	**49,900,000**	
A05270		To Others	50,000,000	49,900,000	
LO22000437		**CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 49,50,25 MULTAN**	**60,000,000**	**59,900,000**	
A05270		To Others	60,000,000	59,900,000	
LO22000438		**CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 51,52 MULTAN**	**49,991,000**	**49,891,000**	
A05270		To Others	49,991,000	49,891,000	
LO22000439		**CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 53,63 MULTAN**	**50,000,000**	**49,900,000**	
A05270		To Others	50,000,000	49,900,000	
LO22000440		**CONSTRUCTION / REHABILITATION OFMETALED ROAD / TUFF TILES IN UCS 51,52,54,55,56 MULTAN**	**39,939,000**	**39,839,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	39,939,000	39,839,000	
LO22000441		**INSTALLATION OF STREET LIGHTS IN UCS42,43,44,45,46,47 MULTAN**	**3,311,000**	**3,309,000**	
A05270		To Others	3,311,000	3,309,000	
LO22000442		**INSTALLATION OF STREET LIGHTS IN UCS48,49,50,51,52,53,63,25,54,55,56 MULTAN**	**3,946,000**	**3,944,000**	
A05270		To Others	3,946,000	3,944,000	
LO22000443		**CLEARANCE OF LIABILITIES OF UNFUNDEDSCHEMES**	**133,250,000**		
A05270		To Others	133,250,000		
LO22000445		**CONSTRUCTION OF ADDITIONAL THREE FLOORSIN RDA CAR PARKING PLAZAAT FAWARA CHOWK, RAWALPINDI (PHASE-II)**	**2,000**		
A05270		To Others	2,000		
LO22000446		**CONSTRUCTION OF LAI NULLAH PROJECT,RAWALPINDI.**	**2,000**		
A05270		To Others	2,000		
LO22000448		**ENHANCEMENT OF PUMPING CAPACITY ANDIMPROVEMENT OF CIVIL STRUCTURES OF DIFFERENT DISPOSAL STATIONS OF WASAFAISALABAD.**	**358,918,000**	**350,718,000**	
A05270		To Others	358,918,000	350,718,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO22000449		**CONSTRUCTION OF PARKING YARD**	**2,000**		
A05270		To Others	2,000		
LO22000453		**LAYING OF TRUNK SEWER AT HARBANSPURA,AUGMENTATION OF JORRY PULLDISPOSAL STATION, REHABILITATION OF ZARRARSHAHEED ROA**	**2,000**		
A05270		To Others	2,000		
LO22000454		**REPLACEMENT OF OUT LIVED TRUNK SEWERLINE FROM ITTEFAQ HOSPITAL TOLMP DISPOSAL LAHORE**	**17,025,000**	**36,409,000**	
A05270		To Others	17,025,000	36,409,000	
LO22000455		**REPLACEMENT OF OLD, DEEPER AND OUTLIVEDWATER SUPPLY LINE AT DIFFERENT LOCALITIES OF ISLAMPURA, GULSHAN RAVI,ANARKALI,**	**79,446,000**	**79,346,000**	
A05270		To Others	79,446,000	79,346,000	
LO22000456		**REPLACEMENT OF OLD, DEEPER AND OUTLIVEDWATER SUPPLY LINE AT DIFFERENT LOCALITIES OF MOZANG, GULBERG, SHIMLAHILL AND ALLIES AREAS.**	**37,055,000**	**46,955,000**	
A05270		To Others	37,055,000	46,955,000	
LO22000457		**REPLACEMENT OF OLD, DEEPER AND OUTLIVEDWATER SUPPLY LINE AT DIFFERENT LOCALITIES OF SHAHDARA, FARRAKHABAD ANDDATA NAGAR AND ALLIES AREAS.**	**54,909,000**	**54,809,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	54,909,000	54,809,000	
LO22000459		**LAYING / REPLACEMENT OF FORCEMAIN OFPECO ROAD LIFT STATION AND FAROOQ GUNJ UNDER PASS LIFT STATION LAHORE**	**128,907,000**	**97,500,000**	
A05270		To Others	128,907,000	97,500,000	
LO22000461		**REHABILITATION / IMPROVEMENT OF SEWERAGESYSTEM IN SHADMAN COLONY-I LAHORE**	**54,760,000**	**54,660,000**	
A05270		To Others	54,760,000	54,660,000	
LO22000462		**AUGUMENTATION FARRUKHABAD DISPOSALSTATION BY INSTALLATION OF 03 NO HORIZONTAL 20-CFS PUMPS, FARRUKHABADLAHORE**	**111,751,000**	**131,451,000**	
A05270		To Others	111,751,000	131,451,000	
LO22000463		**REHABILITAION/REPLACEMENT OF TRUNKSEWERLINE FROM MULTAN ROAD KHARAK SIGNAL TO WASA PMU OFFICE ALONG KHARAKDRAIN, IN H BLOCK SABZAZAR,JAMEEL TOWN IQBAL TOWN WASA LAHORE**	**132,928,000**	**164,970,000**	
A05270		To Others	132,928,000	164,970,000	
LO22000464		**DRAINAGE ARRANGEMENT FOR SOREPOINT ATWARIS ROAD, LAHORE**	**2,000**		
A05270		To Others	2,000		
LO22000466		**PROVISION OF SEWERAGE AT UC 71, UC 93ISLAMPURA LAHORE**	**2,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	2,000		
LO22000467		**REPLACEMENT OF SEWERAGE SYSTEM AT BAJALINE UC-119,123 MUGHALPURA LAHORE**	**20,000,000**	**19,900,000**	
A05270		To Others	20,000,000	19,900,000	
LO22000468		**SEWERAGE SYSTEM IN JAHANGIR ABAD MULTANAND ADJACENT AREAS**	**10,000**		
A05270		To Others	10,000		
LO22000469		**PROVIDING & LAYING OF PCC, TUFF TILES,WATER SUPPLY NEW AND REPLACEMENT OF OUTLIVED SEWERAGE IN UCS-42,43,44,45,46,47,48, DISTRICT MULTAN**	**2,000**		
A05270		To Others	2,000		
LO22000470		**PROVIDING / LAYING OF PCC / TUFF TILES/ WATER SUPPLY AND NEW, REPLACEMENT OF OUTLIVED SEWERAGE IN UCS 51,52,53,63,47,54,55,56 MULTAN**	**100,000,000**		
A05270		To Others	100,000,000		
LO22000471		**PROVIDING / LAYING OF PCC / TUFF TILES/ WATER SUPPLY AND NEW, REPLACEMENT OF OUTLIVED SEWERAGE IN UCS 25,49,50MULTAN**	**2,000**		
A05270		To Others	2,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO22000472		**INSTALLATION OF FILTRATION PLANTS,REHABILITATION OF OLD FILTRATION PLANTS IN UC,S 42,43,44,45,46,47,48,49,50,51,52,53,63,25 MULTAN**	**2,000**		
A05270		To Others	2,000		
LO22000473		**PROVIDING LAYING OF PCC/ TUFF TILES,WATER SUPPLY, NEW AND REPLACEMENT OF OUTLIVED SEWER IN UCS13,14,15,16,17,18,19,20,26,27 MULTAN**	**2,000**		
A05270		To Others	2,000		
LO22000474		**LAND ACQUISITION FOR WATER SUPPLY SYSTEMBASED ON DADHOCHA DAM**	**10,000**		
A05270		To Others	10,000		
LO22000475		**REHABILITATION/ UP-GRADATION OF RAWALLAKE TREATMENT PLANT, OLDTRANSMISSION PIPE & WATER TESTING LABORATORYINCLUDING**	**2,000**		
A05270		To Others	2,000		
LO22010286		**PROVISION OF WATER SUPPLY SEWER PCC IN GULSH-E-BHATTI COLONY ITEHAD PARKSITARA COLONY AASHIANA ROAD AND PERIPHERAL AREAS DISTRICT LAHORE**	**35,000,000**	**34,900,000**	
A05270		To Others	35,000,000	34,900,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO22010887		**REHABILITATION / IMPROVEMENT OF SEWERAGE LINES IN DIFFERENT AREAS OFGULSHAN E RAVI SUB DIVISION LAHORE**	**33,126,000**	**33,026,000**	
	A05270	To Others	33,126,000	33,026,000	
LO22010888		**LAYING OF SEWER LINE FROM MIAN BOULEVARD GULSHANE RAVI TO NONARIANCHOWK AND LINK STREETS IN UC-78, LAHORE**	**45,370,000**	**45,270,000**	
	A05270	To Others	45,370,000	45,270,000	
LO22010889		**REPLACEMENT / IMPROVEMENT OF DEEPER/ OUTLIVED WATER SUPPLY LINES INDIFFERENT AREAS OF GULSHAN E RAVI SUB DIVISION LAHORE**	**43,621,000**	**43,521,000**	
	A05270	To Others	43,621,000	43,521,000	
LO22010890		**REPLACEMENT / IMPROVEMENT OF SEWERAGE LINES IN DIFFERENT AREAS OFDHOLANWAL SUB DIVISION, LAHORE**	**40,000,000**	**39,900,000**	
	A05270	To Others	40,000,000	39,900,000	
LO22010891		**REPLACEMENT / IMPROVEMENT OF WATER SUPPLY LINES IN DIFFERNET AREAS OFDHOLANWAL SUB DIVISION, LAHORE**	**52,000**	**50,000**	
	A05270	To Others	52,000	50,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO22010892		**REPLACEMENT / IMPROVEMENT OF SEWARAGE AND WATER SUPPLY LINES INDIFFERENT AREAS OF SABZAZAR SUB DVISION LAHORE**	**52,000**	**50,000**	
A05270		To Others	52,000	50,000	
LO22010893		**REPLACEMENT / IMPROVEMENT OF SEWARAGE AND WATER SUPPLY LINES INDIFFERENT AREAS OF SAMANABAD SUB DIVISION, LAHORE**	**52,000**	**50,000**	
A05270		To Others	52,000	50,000	
LO22010894		**REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-77, LAHORE**	**35,213,000**	**35,113,000**	
A05270		To Others	35,213,000	35,113,000	
LO22010895		**REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN UC-78,LAHORE**	**16,497,000**	**16,397,000**	
A05270		To Others	16,497,000	16,397,000	
LO22010896		**CONSTRUCTION OF PCC IN STREETS IN UC-79, LAHORE**	**17,278,000**	**17,178,000**	
A05270		To Others	17,278,000	17,178,000	
LO22010899		**REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-94 LAHORE**	**25,685,000**	**25,585,000**	
A05270		To Others	25,685,000	25,585,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO22010900		**REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-95 & 96 LAHORE**	**22,480,000**	**22,380,000**	
A05270		To Others	22,480,000	22,380,000	
LO22010901		**REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-97 LAHORE**	**8,569,000**	**8,569,000**	
A05270		To Others	8,569,000	8,569,000	
LO22010905		**CONSTRUCTION OF PCC IN STREETS IN UC-101 LAHORE**	**19,317,000**	**19,217,000**	
A05270		To Others	19,317,000	19,217,000	
LO22010906		**CONSTRUCTION OF PCC IN STREETS IN UC-104 LAHORE**	**25,511,000**	**25,411,000**	
A05270		To Others	25,511,000	25,411,000	
LO22010907		**CONSTRUCTION OF PCC IN STREETS IN UC-107 LAHORE**	**29,080,000**	**28,980,000**	
A05270		To Others	29,080,000	28,980,000	
LO22010908		**CONSTRUCTION OF PCC IN STREETS IN UC-218 LAHORE**	**20,335,000**	**20,235,000**	
A05270		To Others	20,335,000	20,235,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO22011115		**REHABILITATION / BEAUTIFICATION OF DIFFERENT PARKS IN NA-126 LAHORE**	**2,000**		
A05270		To Others	2,000		
LO22011502		**CONSTRUCTION OF CRICKET STADIUM, SAMANABAD, LAHORE.**	**2,000**		
A01150		Others	2,000		
LO22F00414		**EXTENSION OF WATER RESOURCES FAISALABADCITY PHASE II (FRENCH FUNDED).**	**3,505,730,000**	**135,945,000**	
A05270		To Others	3,505,730,000	135,945,000	
LO22F00424		**UPGRADING OF MECHANICAL SYSTEM FORSEWERAGE AND DRAINAGE SERVICES IN MULTAN (UMS WASA M)**	**1,189,960,000**	**1,068,750,000**	
A05270		To Others	1,189,960,000	1,068,750,000	
LO23000301		**IMPROVEMENT OF ROAD, STREET, SEWARAGE WARD NO. 1, 2, 3, 4, 5 AND 6 RAWALPINDI CANTT**	**10,000**		
A05270		To Others	10,000		
LO23000302		**IMPROVEMENT OF ROAD, STREET, SEWARAGE WARD NO. 7, 8, 9 & 10 RAWALPINDI CANTT AND WARD NO. 7 AND 9 CHAKLALA CANTT.**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000303		**IMPROVEMENT OF WATER SUPPLY NETWORK, UNDERGROUND WATER TANK WARD NO. 1 TO 10 RAWALPINDI CANTT**	**10,000**		
A05270		To Others	10,000		
LO23000304		**INSTALLATION OF 05 NOS TUBEWELL AT DIFFERENT LOCATIONS AND CONSTRUCTION OF GROUND STORAGE TANK 100000 GALLONS CAPACITY WITH ALLIED WORKS IN RAWALPINDI CITY.**	**10,000**		
A05270		To Others	10,000		
LO23000305		**PROVIDING / INSTALLATION OF TUBE WELL &WATER SUPPLY LINES IN UC-1 TO UC-12 RAWALPINDI**	**10,000**		
A05270		To Others	10,000		
LO23000306		**REHABILITATION / IMPROVEMENT OF TUBEWELL AND WATER SUPPLY LINES IN DIFFERENT AREAS OF UC-43 & UC-44RAWALPINDI**	**10,000**		
A05270		To Others	10,000		
LO23000307		**CONSTRUCTION / INSTALLATION OF 03 NOS.TUBEWELL AND WATER SUPPLY DISTRIBUTION SYSTEM IN UC 31 & 32 WASARAWALPINDI**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
		LO23000308 CONSTRUCTON OF GROUND STORAGE TANK100000 GALLONS CAPACITY & DISTRIBUTION NETWORK AT DHOKE KALA KHAN UC-21BASED ON RAWAL DAM SUPPLY SOURCE RWP.	**10,000**		
		A05270 To Others	10,000		
		LO23000309 IMPROVEMENT OF WATER SUPPLY PIPELINE &SEWER LINE IN UC-21 TO 30 & 70 TO 74, RWP.	**10,000**		
		A05270 To Others	10,000		
		LO23000310 INSTALLATION OF NEW TUBE WELL IN UC-26,RAWALPINDI	**10,000**		
		A05270 To Others	10,000		
		LO23000311 REHABILITATION / IMPROVEMENT OF WATERSUPLY AND TUBE WELL / SEWERAGE IN UC 1 TO 12 AND UC 36 TO 38RAWALPINDI	**10,000**		
		A05270 To Others	10,000		
		LO23000312 IMPROVEMENT OF CARPET ROAD, PCC ANDWATER COURSE IN DIFFERENT CC NO. 83, 84, 85 & 86, ALL ABADIES TEHSIL &DISTRICT FAISALABAD	**10,000**		
		A05270 To Others	10,000		
		LO23000313 PROVISION / LAYING WATER PIPELINES INWARD NO. 7 TO 10 CCB, RAWALPINDI	**10,000**		
		A05270 To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000314		**CONSTRUCTION & REHABILITATION OF PCC/TUFF TILE AND CARPET ROADS IN CC-92, 95, 96, 97, 99 FAISALABAD**	**10,000**		
	A05270	To Others	10,000		
LO23000315		**CONSTRUCTION & REHABILITATION OF PCC/TUFF TILE AND CARPET ROADS IN CC-109, 110, 111, 112, FAISALABAD**	**10,000**		
	A05270	To Others	10,000		
LO23000316		**CONSTRUCTION & REHABILITATION OF PCC/TUFF TILE AND CARPET ROADS IN NIAMUANA, CC-196, 98, 100 FAISALABAD**	**10,000**		
	A05270	To Others	10,000		
LO23000317		**CONSTRUCTION & REHABILITATION OF PCC/TUFF TITLE AND CARPET ROADS IN CC-80, 81, 82, FAISALABAD**	**10,000**		
	A05270	To Others	10,000		
LO23000318		**CONSTRUCTION & REHABILITATION OF PCC/TUFF TITLE AND CARPET ROADS IN CC-86, 87, 88, FAISALABAD**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000319		**CONSTRUCTION & REHABILITATION OF PCC/TUFF TITLE AND CARPET ROADS IN CC-89, 90, 91, FAISALABAD**	**10,000**		
A05270		To Others	10,000		
LO23000320		**CONSTRUCTION & REHABILITATION OF PCC STREETS AND CARPET ROADS IN CC-65, 66, 67, 68, 69, 72, 73, 74, 75, 76 FAISALABAD**	**10,000**		
A05270		To Others	10,000		
LO23000321		**REHABILITATION, REPAIR AND MAINTENANCE OF ROADS CARPET, PCC & TUFF TILES IN CC-19, 20, 23, 25, 26, 27, 30, 51, 52 FAISALABAD**	**10,000**		
A05270		To Others	10,000		
LO23000322		**REHABILITATION AND IMPROVEMENT OF WATER SUPPLY AND SEWERAGE SYSTEM OF MAHMOODABAD, TAJ COLONY, HAJVERY TOWN, AND ADJACENT AREAS**	**10,000**		
A05270		To Others	10,000		
LO23000323		**UPGRADATION OF GREEN BELTS AND CENTRE MEDIANS OF FAISALABAD**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
LO23000324		**REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT NOWSHERA ROAD, GUJRANWALA NORTHERN SIDE FROM CHOWK JINNAH ROAD TO DISPOSAL AT NOWSHERA ROAD WITH ALLIED AREAS.**	**10,000**		
	A05270	To Others	10,000		
LO23000325		**REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT NOWSHERA SANSI, GUJRANWALA WITH ALLIED AREAS.**	**10,000**		
	A05270	To Others	10,000		
LO23000326		**REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT QAZZAFFI ROAD, GALA KAMHARAN WALA, DEFENCE ROAD, REHMAN PURA, GALA DATY KOTLI RUSTAM HAFIZABAD ROAD, GUJRANWALA.**	**10,000**		
	A05270	To Others	10,000		
LO23000327		**REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT RASOOL PURA, MUSLIM TOWN, BAGHANPURA, MEHBOOB HAQUE, SULTAN PURA, CHAK SARAFAN AND ALLIED AREAS AT HAFIZABAD ROAD, GUJRANWALA.**	**10,000**		
	A05270	To Others	10,000		
LO23000328		**REHABILITATION OF SEWERAGE / DRAINAGE, PCC AT HAFIZABAD ROAD (NORTHERN SIDE) GUJRANWALA FROM CHOWK JINNAH ROAD TO ALAM CHOWK DISPOSAL LINKING GALA PETROL PUMP SADIQ ROAD WITH**	**10,000**		
	A05270	To Others	10,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000329		**CONSTRUCTION OF PCC & CARPET ROAD OF STREETS DHOLANWAL YATEEM KHANA, LAHORE.**	**30,000,000**		
A05270		To Others	30,000,000		
LO23000330		**CONSTRUCTION OF PCC & CARPET ROAD OF STREETS TAKIA KAREEM SHAH ROAD DHOLANWAL, LAHORE.**	**30,000,000**		
A05270		To Others	30,000,000		
LO23000331		**CONSTRUCTION OF PCC & CARPET ROAD OF STREETS KOT KAMBOH JHUGGIAN NAGRA GANJ BAKSH PARK, LAHORE.**	**30,000,000**		
A05270		To Others	30,000,000		
LO23000332		**CONSTRUCTION OF PCC & CARPET ROAD OF STREETS SIDDIQQIA COLONY AKHAYAM ROAD QADIR PURA MUHAJIRABAD, LAHORE.**	**30,000,000**		
A05270		To Others	30,000,000		
LO23000333		**CONSTRUCTION OF PCC & CARPET ROAD OF STREETS NAWA KOT SAMANABAD BASTAMI ROAD, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000334		**CONSTRUCTION OF PCC & CARPET ROAD OF STREETS SAIDPUR RASOOL PARK AND OTHER ROADS OF SABZAZAR, LAHORE.**	**30,000,000**		
A05270		To Others	30,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000335		**CONSTRUCTION OF PCC & CARPET ROAD OF STREETS BABU SABU SHERA KOT MOZA SHAREEF, LAHORE.**	**30,000,000**		
A05270		To Others	30,000,000		
LO23000336		**CONSTRUCTION OF PCC/CARPETS ROAD IN VARIOUS UC 202, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000337		**CONSTRUCTION OF PCC/CARPET ROAD IN VARIOUS STREETS OF UC 204, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000338		**CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 205 , LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000339		**CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 209, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000340		**CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 199, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000341		**CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 212, LAHORE.**	**20,000,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	20,000,000		
LO23000342		**CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 216, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000343		**CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 214, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000344		**CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 81, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000345		**CONSTRUCTION OF PCC/ CARPET ROAD IN VARIOUS STREETS OF UC 217, LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000346		**CONSTRUCTION/WORK OF DRAIN/ SEWERAGE, ROADS & PCC / TUFF TILE / INSTALLATION OF STREET LIGHTS AT NASIR ABAD VILLAGE AND ADJACENT ABADIES NEAR RAIWIND ROAD. LAHORE**	**50,000,000**		
A05270		To Others	50,000,000		
LO23000347		**CONSTRUCTION/WORK OF DRAIN/ SEWERAGE & PCC / TUFF TILE / INSTALLATION OF STREET LIGHTS AT SHAHANSHAH CHOWK / LDA PHASE**	**50,000,000**		
A05270		To Others	50,000,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000348		**CONSTRUCTION/ SEWERAGE & PCC / WORK OF DRAIN TUFF TILE AT MAUZA NIAZ BAIG LAHORE.**	**40,000,000**		
A05270		To Others	40,000,000		
LO23000349		**CONSTRUCTION/ SEWERAGE & PCC / WORK OF DRAIN TUFF TILE AT MAUZA NIAZ BAIG AND ADJACENT ABADIES LAHORE.**	**40,000,000**		
A05270		To Others	40,000,000		
LO23000350		**CONSTRUCTION/ SEWERAGE & PCC / WORK OF DRAIN TUFF TILE AT GOPAY RAI MULTAN ROAD LAHORE.**	**20,000,000**		
A05270		To Others	20,000,000		
LO23000351		**CONSTRUCION OF PCC / SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-06), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000353		**CONSTRUCION OF PCC / SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-08), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000355		**CONSTRUCION OF PCC / SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-09), LAHORE.**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000357		**CONSTRUCION OF PCC / SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-10), LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000358		**CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-04), LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000360		**CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-08), LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000361		**CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-09), LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000362		**CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-10), LAHORE**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000364		**CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-7), LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000365		**CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-05), LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000367		**CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON & LAHORE CANTONMENT BOARD (WCB-04, 05, 07 &LCB-07, 08, 09) (PACKAGE - I)**	**10,000**		
	A05270	To Others	10,000		
LO23000368		**CONSTRUCTION OF PCC/SEWERAGE / DRAINAGEIN VARIOUS STREETS IN WALTON & LAHORE CANTONMENT BOARD (WCB-04, 05, 07 &LCB-07, 08, 09) (PACKAGE - II)**	**10,000**		
	A05270	To Others	10,000		
LO23000372		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS AND STREETS, UC-29, 30, 31, 32, 33, 34, LAHORE.**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000373		**CONSTRUCTION OF PCC AND CARPET INUC-222, 236, 237, 238, & 239, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000375		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS AND STREETS UC-24,25, 40, 41, 42, 47, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000377		**CONSTRUCTION OF PCC & CARPET IN DIFFERENT UC'S - 48, 49, 50, 51, 52, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000382		**IMPROVEMENT/ REHABILITATION OF SEWERAGESYSTEM DIA 9, 12, 18, 24 & 36 IN DIFFERENT ROADS / STREETS OF UC#S # 29,30, 31, 32, 33, 34, 35, 36, 37, 38, & 39, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000383		**IMPROVEMENT/ REHABILITATION OF SEWERAGESYSTEM DIA 9, 12, 18, 24 & 36 IN DIFFERENT ROADS / STREETS OF UC#S # 40,41, 42, 45, 46, & 47, LAHORE.**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000385		**IMPROVEMENT OF REHABILITAION OFFILTRATION PLANT IN UC#S # 29, 31, 32, 34, 37, 38, & 39 LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000386		**CONSTRUCTION OF PCC / CARPET ROAD IN DHOLANWAL KOT MUHAMMADI, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000387		**IMPROVEMENT OF REHABILITAION OFFILTRATION PLANT IN UC#S # 40,41, 42, 45, 46, & 47, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000389		**INSTALLATION OF NEW TUBEWELL IN UC-234,LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000390		**PROVISION OF SEWERAGE SYSTEM, PCC,DRINKING WATER AND ALLIED FACILITIES IN UC-229, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000392		**PROVISION OF SEWERAGE SYSTEM, PCC,DRINKING WATER AND ALLIED FACILITIES IN UC-224, LAHORE.**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000393		**CONSTRUCTION OF PCC / CARPET ROAD IN DHOLANWAL YASRAB COLONY, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000394		**PROVISION OF SEWERAGE SYSTEM, PCC,DRINKING WATER AND ALLIED FACILITIES IN UC-226, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000395		**CONSTRUCTION OF PCC / CARPET ROAD IN GUNJ BAKSH PARK, MUSHTAQ TOWN, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000396		**PROVISION OF SEWERAGE SYSTEM, PCC,DRINKING WATER AND ALLIED FACILITIES IN UC-225, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000397		**PROVISION OF SEWERAGE SYSTEM, PCC,DRINKING WATER AND ALLIED FACILITIES IN UC-232, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000398		**CONSTRUCTION OF PCC / CARPET ROAD IN KOT KAMBOH CHUGHIA NAGRA TOWN, LAHORE.**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000399		**PROVISION OF SEWERAGE SYSTEM, PCC,DRINKING WATER AND ALLIED FACILITIES IN UC-240, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000400		**CONSTRUCTION OF PCC / CARPET ROAD IN SYED PUR, RAOOL PARK, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000401		**PROVISION OF SEWERAGE SYSTEM, PCC,DRINKING WATER AND ALLIED FACILITIES IN UC-239, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000402		**CONSTRUCTION OF PCC / CARPET ROAD IN MORA SHAREEF 60 FEET ROAD, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000403		**IMPROVEMENT / REHABILITATION OF SEWERAGESYSTEM DIA 9, 1218, 24 & 36 IN DIFFERENT ROADS / STREETS OF UC#S # 29,30, 32, 34, 35, 37, 38, & 39,**	**10,000**		
A05270		To Others	10,000		
LO23000404		**IMPROVEMENT / REHABILITATION OF WATERSUPPLY 2, 4, 6, 8 & 10 IN DIFFERENT ROADS / STREETS OF UC#S #30, 31, 33,34, 35, 36, & 38, LAHORE.**	**10,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	10,000		
LO23000405		**PROVISION AND FIXING OF STREET LIGHTS LED CHUGIA NAGRA, SABZAZAAR, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000406		**PROVISION OF MANHOLES, COVERS RINGS,SLABS, GALLEY & GREETING COVERS ON DRAINS DIFFERENT DIA 22, 24 & 26.**	**10,000**		
A05270		To Others	10,000		
LO23000407		**CONSTRUCTION OF CARPET ROAD / PC / RCC /TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.167**	**10,000**		
A05270		To Others	10,000		
LO23000408		**PROVISION AND FIXING OF STREET LIGHTS LED BABU SABU MORA SHAREEF, SHERA KOT, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000409		**IMPROVEMENT / REHABILITATION OF SEWERAGESYSTEM DIA 9, 1218, 24 & 36 IN DIFFERENT ROADS / STREETS OF UC#S # 40,41, 42, 45, 46, & 47, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000410		**CONSTRUCTION OF PCC, CARPET ROAD, H-BLOCK, QAZI TOWN, SABZAZAR**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000411		**IMPROVEMENT / REHABILITATION OF WATERFILTRATION PLANTS IN UC#S # 40,41, 42, 45, 46, & 47, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000412		**CONSTRUCTION OF PCC, CARPET ROAD, NAWANKOT, SAMANABAD**	**10,000**		
	A05270	To Others	10,000		
LO23000413		**CONSTRUCTION OF WALLS AROUND THE G-BLOCK, K BLOCK, SABZAZAR**	**10,000**		
	A05270	To Others	10,000		
LO23000414		**STREET LIGHTS LED SYED PUR DAHOLANWAL, KOT KAMBOH**	**10,000**		
	A05270	To Others	10,000		
LO23000415		**CONSTRUCTION OF PCC, STREETS, SEWERAGE WATER SUPLLY DAHOLANWAL, KOT KAMBOH JUGIAN NAGHRA**	**10,000**		
	A05270	To Others	10,000		
LO23000416		**IMPROVEMENT / REHABILITATION OF WATER SUPPLY 2, 4, 6, 8 & 10 IN DIFFERENT ROADS / STREETS AND PROVISION OF MANHOLES, COVERS, RINGS, SLAPS, GALLEY AND GREETING COVERS ON DRAINS**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000417		**PROVISION OF STREET LIGHTS IN ALL UCS -118, 119, 120, 121, 122, & 128, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000418		**REPLACEMENT / INSTALLATION OF 01 NO.TUBE WELL OF 2-CFS IN UC-72 MARRYAN GRAVYARD, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000419		**PROVIDING AND INSTALLATION OF LED STREET LIGHTS 40-WATT IN UC#S 198,199, 200, 201, 202, 203, 204, 205, 206, 207, 208, & 209, LAHORE.**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000420		**PROVISION OF SEWERAGE SYSTEM, WATERSUPPLY IN UC#S # 56, 57, 60, 61, 62, 63, 64, 168, 169, 171, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000421		**REPLACEMENT / INSTALLATION OF 01 NO.TUBE WELL OF 2-CFS IN UC-147, NEAR HAJI CAMP, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000422		**IMPROVEMENT OF WATER SUPPLY, SEWERAGELINES AND MANHOLES COVERS IN UC-201, 202, 203, 204, 205 AND 206,LAHORE.**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000423		**CONSTRUCTION OF PCC, TUFF TILES, CARPET ROAD IN STREET NO. 01 TO 06, NAWAZ SHARIF COLONY, TANDOOR WALI STREET, GOPAL NAGAR IN STREET NO. 01 TO 06, STREET NO. 03 AYOUB RICKSHA WALA**	**10,000**		
	A05270	To Others	10,000		
LO23000424		**IMPROVEMENT OF WATER SUPPLY, SEWERAGELINES AND MANHOLES COVERS IN UC-208, 209, 210 AND 211, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000425		**CONSTRUCTION OF CARPET ROAD / PCC , 97/10 BABAR BLOCK OPPSITE STREET ABU BAKAR, BLOCK 196 NO. HOUSE OPPSITE STREET TIPU BLOCK, NEW GARDEN TOWN, SHAKIR ALI MUSEUM STREET ,**	**10,000**		
	A05270	To Others	10,000		
LO23000426		**GENTS PARK AT BADOKI**	**10,000**		
	A05270	To Others	10,000		
LO23000427		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-01), LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000428		**GENTS PARK AT ASAL-E-SULEMAN**	**10,000**		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	10,000		
LO23000429		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-02), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000430		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-03), , LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000431		**GENTS PARK AT NISHTAR COLONY**	**10,000**		
A05270		To Others	10,000		
LO23000432		**GENTS PARK AT ATTARI SAROBA**	**10,000**		
A05270		To Others	10,000		
LO23000433		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-04), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000434		**GENTS PARK AT DILLU KHURD & KALAN**	**10,000**		
A05270		To Others	10,000		
LO23000435		**GENTS PARK AT KAMAHA**	**10,000**		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	10,000		
LO23000436		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-05), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000437		**GENTS PARK AT HALOKI**	**10,000**		
A05270		To Others	10,000		
LO23000438		**IMPROVEMENT / REHABILITATION OF BRICKWALLS / FENCES / BENCHES / LIGHTS OF DIFFERENT PARKS IN UC#S # 29, 30,31, 32, 33, 34, 35, 36, 37, 38, & 39, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000439		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-06), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000440		**IMPROVEMENT / REHABILITATION OF BRICKWALLS / FENCES / BENCHES / LIGHTS OF DIFFERENT PARKS IN**	**10,000**		
A05270		To Others	10,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000441		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-07), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000442		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-08), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000443		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-09), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000444		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-10), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000445		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-07), LAHORE.**	**10,000**		
A05270		To Others	10,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000446		**CONSTRUCTION OF PCC, SEWRAGE/ DRAINAGE IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-08), LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000447		**PROVISION OF STREET LIHGTS IN UCS223, 224, 225, 226, 227, 228, 229, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000448		**CONSTRUCTION OF PCC IN DIFFERENT STREETS OF UC 10, 11, 13, 14 SHAHDARA**	**10,000**		
	A05270	To Others	10,000		
LO23000449		**CONSTRUCTION OF PCC IN DIFFERENT STREETS OF UC 15, 16, 18, 19, 20, 21, 23 BADAMI BAGH**	**10,000**		
	A05270	To Others	10,000		
LO23000450		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.16**	**10,000**		
	A05270	To Others	10,000		
LO23000451		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.17**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000452		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.22**	**10,000**		
A05270		To Others	10,000		
LO23000453		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.29**	**10,000**		
A05270		To Others	10,000		
LO23000454		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.30**	**10,000**		
A05270		To Others	10,000		
LO23000455		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.32**	**10,000**		
A05270		To Others	10,000		
LO23000456		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.33**	**10,000**		
A05270		To Others	10,000		
LO23000457		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.34**	**10,000**		
A05270		To Others	10,000		
LO23000458		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.35**	**10,000**		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	10,000		
LO23000459		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.36**	**10,000**		
A05270		To Others	10,000		
LO23000460		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.37**	**10,000**		
A05270		To Others	10,000		
LO23000461		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.38**	**10,000**		
A05270		To Others	10,000		
LO23000462		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.39**	**10,000**		
A05270		To Others	10,000		
LO23000463		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.70**	**10,000**		
A05270		To Others	10,000		
LO23000464		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.168**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000465		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.169**	**10,000**		
A05270		To Others	10,000		
LO23000466		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.170**	**10,000**		
A05270		To Others	10,000		
LO23000467		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.171**	**10,000**		
A05270		To Others	10,000		
LO23000468		**CONSTRUCTION OF CARPET ROAD / PP / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.172**	**10,000**		
A05270		To Others	10,000		
LO23000469		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS, UC NO.173**	**10,000**		
A05270		To Others	10,000		
LO23000470		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT CHOWK MAYO HOSPITAL GAWALMANDI CHOWK AND LINK RAILWAY ROAD LAHORE.**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000471		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS NISBAT ROAD, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000472		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT DON BASCO ROAD I/C DRAIN AND CHAMBER LINE ROAD, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000473		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF DIFFERENT ROADS & STREETS SHAH ABU AL MOHALI ROAD I/C ADJACENT ROADS, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000474		**REPLACEMENT / INSTALLATION OF 02 NO.2-CFS TUBEWELLS IN UC-72 & UC-75, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000475		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES OF ROADS AT SHAHDBAGH & MAKHANPURA CHINA SCHEME, LAHORE.**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000476		**REPLACEMENT / INSTALLATION OF 04 NO.2-CFS CAPACITY TUBEWELLS IN UC#S 146,149,158 & 186, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000477		**PROVIDING / INSTALLATION OF WATERFILTRATION PLANTS (ARSENIC AND BIOLOGICAL CONTAMINATION REMOVAL) UC#S146,149,150,151,158,185 & 186, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000478		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT SHER SHAH ROAD GUJJARPURA, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000479		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT MISRI SHAH ROAD, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000480		**CONSTRUCTION OF CARPET ROAD / PCC / RCC / TUFF TILES AT DIL MUHAMMAD ROAD, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000481		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.24**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000482		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.25**	**10,000**		
A05270		To Others	10,000		
LO23000483		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.26**	**10,000**		
A05270		To Others	10,000		
LO23000484		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.27**	**10,000**		
A05270		To Others	10,000		
LO23000485		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.28**	**10,000**		
A05270		To Others	10,000		
LO23000486		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.31**	**10,000**		
A05270		To Others	10,000		
LO23000487		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.40**	**10,000**		
A05270		To Others	10,000		
LO23000488		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.41**	**10,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	10,000		
LO23000490		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.42**	**10,000**		
A05270		To Others	10,000		
LO23000492		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.43**	**10,000**		
A05270		To Others	10,000		
LO23000493		**REPLACEMENT / INSTALLATION OF 03 NO.2-CFS CAPACITY TUBEWELLS IN UC#S 29, 33 & 34, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000494		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.44**	**10,000**		
A05270		To Others	10,000		
LO23000495		**REPLACEMENT / INSTALLATION OF 04 NO.2-CFS CAPACITY TUBEWELLS IN UC#S 40,41,43 &46, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000496		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.45**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000497		**REPLACEMENT / INSTALLATION OF 04 NO.2-CFS CAPACITY TUBEWELL IN UC#S 48,50,54 &71, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000498		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.46**	**10,000**		
A05270		To Others	10,000		
LO23000499		**REPLACEMENT / INSTALLATION OF 05 NO.2-CFS CAPACITY TUBEWELLS IN DIFFERENT UC#S NO. 128, 130,132, 133, 162,LAHORE**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000503		**CONSTRUCTION OF ROAD FROM KARBATHVILLAGE TO BRB CANAL LAHORE**	**179,796,000**	**179,696,000**	
A05270		To Others	179,796,000	179,696,000	
LO23000504		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.47**	**10,000**		
A05270		To Others	10,000		
LO23000506		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.127**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000508		**CONSTRUCTION OF CARPET ROAD / PC / RCC / TUFF TILES OF DIFFEERENT ROADS & STREETS UC NO.161**	**10,000**		
A05270		To Others	10,000		
LO23000509		**CONSTRUCTION OF ROAD ALONG BRB CANALFROM HUDIARA PIND TO BARKI ROAD LAHORE**	**75,142,000**	**129,900,000**	
A05270		To Others	75,142,000	129,900,000	
LO23000511		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-24**	**10,000**		
A05270		To Others	10,000		
LO23000512		**CONSTRUCTION OF BRIDGE AND APPROACH ROADACROSS KAHNA BUTCHAR CANAL NEAR HEER PIND LAHORE**	**170,000,000**	**169,900,000**	
A05270		To Others	170,000,000	169,900,000	
LO23000513		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, BHAMBA JHUGGIAN, UC-25**	**10,000**		
A05270		To Others	10,000		
LO23000515		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-40**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000516		**CONSTRUCTION OF ROAD FROM LIDHER ROAD TONATHA SINGH PIND LAHORE**	**139,915,000**	**139,815,000**	
A05270		To Others	139,915,000	139,815,000	
LO23000517		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-41**	**10,000**		
A05270		To Others	10,000		
LO23000518		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-42**	**10,000**		
A05270		To Others	10,000		
LO23000519		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-43**	**10,000**		
A05270		To Others	10,000		
LO23000520		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-44**	**10,000**		
A05270		To Others	10,000		
LO23000521		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-45**	**10,000**		
A05270		To Others	10,000		
LO23000522		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-46**	**10,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	10,000		
LO23000523		**CONSTRUCTION OF PCC / RCC / SEWERAGE / WATER SUPPLY, UC-47**	**10,000**		
A05270		To Others	10,000		
LO23000524		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-28**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000525		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-120**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000526		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-121**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000527		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-122**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000528		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-119**	**2,000,000**		
A05270		To Others	2,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000529		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-124**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000530		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-125**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000531		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-123**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000532		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-164**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000533		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-165**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000534		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-166**	**2,000,000**		
A05270		To Others	2,000,000		
LO23000535		**CONSTRUCTION OF SEWERAGE, DRAINAGE, PCC & CARPET IN UC-167**	**2,000,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	2,000,000		
LO23000536		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-48 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000537		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-49 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000538		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-50 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000539		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-51 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000540		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-52 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000541		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-53 LAHORE.**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000542		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-54 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000543		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-55 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000544		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-56 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000545		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-58 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000546		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-59 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000547		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-60 LAHORE.**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000548		**CONSTRUCTION OF PCC / RCC / TUFF TILESOF DIFFERENT ROADS & STREETS IN BAGHAT PURA SHADBAGH, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000549		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-71 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000550		**CONSTRUCTION OF PCC / RCC / TUFF TILE OFDIFFERENT ROADS AND STREET IN CHAH MIRAN, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000551		**CONSTRUCTION OF PPCC/ SEWERAGE IN VARIOUS STREETS OF UC-93 LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000552		**CONSTRUCTION OF PCC / RCC / TUFF TILE OFDIFFERENT ROADS AND STREET IN WASSAN PURA, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000553		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 53, LAHORE**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000554		**CONSTRUCTION OF PCC / TUFF TILE IN VARIOUS STREET IN UC#S # 75, 86, 89, 90, 91, 95, 96, 97, & 98, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000556		**INSTALLATION OF LED STREET LIGHTS IN UC#S # 75, 86, 91, 95, 96, 97, & 98,LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000557		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 49, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000558		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 50, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000559		**CONSTRUCTION OF PCC STREET ROADS IN ALLIED ABADIES IN UC 218, 90, 89, 98 LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000560		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 51, LAHORE**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000561		**CONSTRUCTION OF PCC STREET ROADS IN ALLIED ABADIES IN UC 107, 97, 94, 92, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000562		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 52, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000564		**CONSTRUCTION OF PCC / RCC / TUFF TILE OFDIFFERENT ROADS AND STREET IN SWAMI NAGER SULTAN PURA, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000566		**REHABILITATION / IMPROVEMENT OF BARAF KHANA ROAD THROUGH PROVISION OF ASPHALT AND PCC FROM GUJJA PEER ROAD TO LINK HARBANSPURA ROAD INCLUDING LINKS AT UC-147, , LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000567		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 54, LAHORE**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000568		**REHABILITATION / IMPROVEMENT OF ROADS THROUGH PROVISION OF ASPHALT AND PCC IN MANZOOR COLONY INCLUDING LINKS AT UC-147, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000569		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 55, LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000570		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 56, LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000571		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-201, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000573		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 59, LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000574		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-202, LAHORE.**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000575		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 60, LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000576		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 71, LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000577		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-203, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000578		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 93, LAHORE**	**10,000**		
	A05270	To Others	10,000		
LO23000579		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-204, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000580		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-205, LAHORE.**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000582		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-206, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000584		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-208, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000587		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-209, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000589		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-210, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000591		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS UC-211, LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000594		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS IN WALTON CANTONMENT BOARD (WARD-01), LAHORE.**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000595		**IMPROVEMENT / CARPETING OF ROADS AND PCC OF DIFFERENT STREETS IN WALTON CANTONMENT BOARD (WARD-10), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000596		**IMPROVEMENT AND INSTALLATION OF NEW STREETS LIGHTS ALL OVER CONSTITUENCY, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000597		**PROVISION & INSTALLATION OF STREET LIGHTS IN UC-#S198, 212, 213, 214, 215, 216, 217, &219, LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000599		**CONSTRUCTION OF PCC AND TUF TILES IN UCS-87, 85 , 217- AND 216, LAHORE**	**10,000**		
A05270		To Others	10,000		
LO23000601		**CONSTRUCION OF PCC / SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-01), LAHORE.**	**10,000**		
A05270		To Others	10,000		
LO23000603		**CONSTRUCION OF PCC / SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-02), LAHORE.**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000605		**CONSTRUCION OF PCC / SEWERAGE / DRAINAGE IN VARIOUS STREETS IN WALTON CANTONMENT BOARD (WCB-03), LAHORE.**	**10,000**		
	A05270	To Others	10,000		
LO23000613		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 77, 78,DISTRICT MULTAN.**	**10,000**		
	A05270	To Others	10,000		
LO23000614		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 64, 66,DISTRICT MULTAN.**	**10,000**		
	A05270	To Others	10,000		
LO23000615		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 69, 70,DISTRICT MULTAN.**	**10,000**		
	A05270	To Others	10,000		
LO23000616		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 81 82,94,DISTRICT MULTAN.**	**10,000**		
	A05270	To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000617		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 91,95, DISTRICTMULTAN.**	**10,000**		
A05270		To Others	10,000		
LO23000618		**DEVELOPMENT OF ABU UBAIDA PARK NEWMULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000619		**DEVELOPMENT OF ABDULLAH PARK BODLA TOWNMULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000620		**DEVELOPMENT OF D BLOCK PARK SHAH RUKN EALAM COLONY MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000621		**DEVELOPMENT OF RAHEEMIA MASJID PARK YBLOCK NEW MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000622		**CONSTRUCTION OF GUARD ROOM ANDELECTRIFICATION WORK IN T BLOCK STREET NO. 9, NEW MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000623		**DEVELOPMENT OF U BLOCK PARK NEW MULTAN**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000624		**DEVELOPMENT OF V BLOCK STREET NO. 5 NEWMULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000625		**CONSTRUCTION / REHABILITATION OFSEWERAGE, WATER**	**10,000**		
A05270		To Others	10,000		
LO23000626		**DEVELOPMENT OF NAQSHBAND COLONY PARK**	**10,000**		
A05270		To Others	10,000		
LO23000627		**DEVELOPMENT OF Z BLOCK ANWAR E MUSTAFAPARK, NEW MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000628		**DEVELOPMENT OF RASHIDABAD PLAYGROUNDMULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000629		**DEVELOPMENT OF MUSLIM COLONY PARK NO. 02MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000630		**IMPROVEMENT OF GOL PLOT PARK MUMTAZABADMUTLAN**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23000631		**DEVELOPMENT OF QADEEMI MASJID PARKMUMTAZABAD MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000632		**DEVELOPMENT OF MUHAMMADI GROUND PARK NEWSHAH SHAMS COLONY MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000633		**DEVELOPMENT OF GULZAR E SHAMS COLONYPARK NEW SHAH SHAMS COLONY MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000634		**DEVELOPMENT OF FAREEDABAD PARK GANNAMANDI MULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000635		**DEVELOPMENT OF GULDEEN COLONY PARKMULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000636		**DEVELOPMENT OF MODEL TOWN A BLOCK PARKMULTAN**	**10,000**		
A05270		To Others	10,000		
LO23000637		**DEVELOPMENT OF MODEL TOWN B BLOCK PARKMULTAN**	**10,000**		
A05270		To Others	10,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO23000638		ESTABLISHMENT OF PARK AND FOOD STREET ATQILA KOHNA QASIM BAGH.	10,000		
	A05270	To Others	10,000		
LO23000639		UP-GRADATION & PROVISION OF MISSING FACILITIES OF EXIXTING PARKS IN BAHAWALPUR CITY, DISTRICT BAHAWALPUR	45,000,000		
	A05270	To Others	45,000,000		
LO23000640		BEAUTIFICATION OF CITY, MONUMENTS, FIXATION OF LED'S SCENES AND LIGHTING WORK OF BAHAWALPUR CITY, DISTRICT BAHAWALPUR	15,000,000		
	A05270	To Others	15,000,000		
LO23000641		UPGRADATION OF DIFFERENT GREEN BELTS AND CENTRE MEDIANS OF FAISALABAD (CANAL ROAD, SAMUNDARI ROAD, JHUMRA ROAD, DAEWOO ROAD, SHEIKHUPURA ROAD & NARWALA ROAD)	5,000,000		
	A05270	To Others	5,000,000		
LO23002652		Low cost housing scheme in Punjab	50,000,000		
	A05270	To Others	50,000,000		
LO23002666		Construction of Carpet/PCC of Different roads of PP-147	2,000,000		
	A05270	To Others	2,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23002671		**Construction of road from Natha Singh Pind to Leel Pind**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002673		**Construction of road from BRB Canal to Saifun Pul**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002674		**Improvement / Rehabilitation of Brick Walls / Fences / Benches / Lights of different Parks in PP-147**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002676		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-15**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002677		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-16**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002678		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-17**	**2,000,000**		
A05270		To Others	2,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23002679		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-22**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002681		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-29**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002683		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-30**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002684		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-31**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002686		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-32**	**2,000,000**		
A05270		To Others	2,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23002687		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-33**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002690		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-34**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002693		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-35**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002696		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-36**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002701		**Construction of Sewerage, Water Supply, PCC & Carpeting various Streets & Roads of UC-37**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002704		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-38**	**2,000,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	2,000,000		
LO23002705		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-39**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002707		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-46**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002708		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-70**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002709		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-168**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002710		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-169**	**2,000,000**		
A05270		To Others	2,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23002711		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-170**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002712		**Construction of Sewerage, Water Supply, PCC, Tuff Tile & Carpeting various Streets / Roads of UC-171**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002718		**Improvement / Rehabilitation of Sewerage System dia 9â€#, 12â€#, 18â€#, 24â€# & 36â€# in different Roads / Streets**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002719		**Improvement / Rehabilitation of Water Supply 2â€#, 4â€#, 6â€#, 8â€# & 10â€# in different Roads / Streets**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002720		**Provision of Manholes, Covers, Rings, Slaps, Galley & Greeting Covers on Drains different dia 22â€#, 24â€#**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002723		**Installation of 10 numbers of Tubewells 02-Cfs in PP-147**	**2,000,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	2,000,000		
LO23002724		**PCC / Drainage scheme / sewerage scheme UC 250 They Panjo**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002725		**PCC / Drainage scheme / sewerage scheme UC 251 Haloki**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002726		**Improvement / Rehabilitation of Filtration Plants in PP-147**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002729		**Lying of G-I water supply lines in UC-32 to UC-39 PP-147**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002731		**Up-gradation of lift station of Kachopura, Do-Moria, Faizbagh & Misri Shah Sub- Division**	**2,000,000**		
A05270		To Others	2,000,000		
LO23010002		**Development of Signal Free Corridor From Main Boulevard Gulberg (Center Point) toWalton Road (Defence Morr)**	**2,322,540,000**	**2,384,092,000**	
A05270		To Others	2,322,540,000	2,384,092,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23010003		**Construction of Underpass along Bedian Road at Roundabout near Lahore Ring Road(LRR)Lahore**	**1,119,756,000**	**1,428,325,000**	
A05270		To Others	1,119,756,000	1,428,325,000	
LO23010046		**REHABILITATION AND IMPROVEMENT OF DRAINAGE CHANNELS OF FAISALABAD CITY**	**250,000,000**	**250,000,000**	
A05270		To Others	250,000,000	250,000,000	
LO23010047		**ESTABLISHMENT OF PUBLIC PARK AT OLD SABZI MANDI (STATE LAND) SITUATED NEAR BABAR CINEMA FAISALABAD**	**319,221,000**	**319,221,000**	
A05270		To Others	319,221,000	319,221,000	
LO23010069		**Establishment of Three Sub Registrar Offces (Ravi Data Ganj Bakhsh& Samanabad Townat Ground Floor LDA Plaza Egerton Raod Lahore**		**82,930,000**	
A05270		To Others		82,930,000	
LO23010291		**RESTORATION / REHABILITATION AND RENOVATION OF 1-BROOMHEAD BUILDING AT UPPER MALL, GOR-I,LAHOREFOR RELOCATION AND ESTABLISHMENT OF COMMISSIONER OFFICE, LAHORE DIVISION,**		**398,803,000**	
A05270		To Others		398,803,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23F00042		**PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT BABU SABU**	**1,460,000**	**14,250,000**	
A05270		To Others	1,460,000	14,250,000	
LO23F00043		**PUNJAB AFFORDABLE HOUSING PROJECT (TA COMPONENT)**	**150,000,000**		
A05270		To Others	150,000,000		
2971-U					
LO23000045		**LAND ACQUISITION CONSTRUCTION OF BOUNDARY WALL & ASSOCIATED SOCIAL COST FOR LAHORE WATER & WASTEWATER MANAGEMENT PROJECT(LWWMP) (LINKED WITH AIIB FUNDED LAHORE WATER &**	**2,000**		**500,000**
A05270		To Others	2,000		500,000
2972-A					
LO21002332		**W/I OF ROAD CHEEMA TOWN TO AZAM CHOWK BAHAWALPUR (LENGTH 3.2 KM)**	**25,257,000**	**25,157,000**	**29,319,000**
A05270		To Others	25,257,000	25,157,000	29,319,000
2973-A					
LO21002333		**DUALIZATION OF ROAD FROM WELCOME CHOWK TO DUBAI CHOWK DISTRICT BAHAWALPUR (LENGTH 1.7 KM)**	**105,845,000**	**105,745,000**	**30,000,000**
A05270		To Others	105,845,000	105,745,000	30,000,000
2974-A					
LO21002351		**WATER SUPPLY SCHEME UC LAKHAN UC MORI GHAZAN AND UC DHAMIAL WASA RAWALPINDI**	**77,072,000**	**42,095,488**	**20,000,000**
A05270		To Others	77,072,000	42,095,488	20,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
2975-A					
LO21002476		**BEAUTIFICATION OF CHOWKS AND IMPROVEMENT OF PARKS IN DISTRICT FAISALABAD.**	**19,164,000**	**19,064,000**	**21,125,000**
A05270		To Others	19,164,000	19,064,000	21,125,000
2976-A					
LO21002480		**CONSTRUCTION OF DRAIN SEWERAGE PCC/ RCC TUFF TILE AND SULLAGE CARRIER AT ALLAMA IQBAL TOWN HUSSAIN PARK SHEIKH TOWN HASSAN TOWN LATIF SOCIETY MOHALLA NASIR**	**60,200,000**	**60,100,000**	**30,000,000**
A05270		To Others	60,200,000	60,100,000	30,000,000
2977-A					
LO21002483		**CONSTRUCTION OF PCC/ RCC & SEWERAGE DRAINAGE SCHEME AT UC 17 DISTRICT GUJRANWALA**	**29,034,000**	**28,934,000**	**10,000,000**
A05270		To Others	29,034,000	28,934,000	10,000,000
2978-A					
LO21002541		**IMPROVEMENT / REHABILITATION OF TRUNNK SEWER FROM REHMAN PURA MALIK CHOWK VIA NAQSHA STOP PILOT SCHOOL TO ALLAMA IQBAL TOWN DISPOSABLE STLATION LAHORE.**	**53,543,000**	**54,443,000**	**46,127,000**
A05270		To Others	53,543,000	54,443,000	46,127,000
2979-A					
LO21002601		**PROVISION OF WATER SUPPLY/WATER PLANTS IN UCS 9 10 11 12 13 14 15 16 17 18 63 64 65 & 66 DISTRICT MULTAN**	**66,567,000**	**66,467,000**	**16,656,000**
A05270		To Others	66,567,000	66,467,000	16,656,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
2980-A					
LO21002603		**MINI DISPOSAL FOR SHRAIF PURA SHAHEEN ABAD AZIZ COLONY MOMIN ABAD AND BILAL NAGAR DISTRICT MULTAN.**	**56,559,000**	**56,459,000**	**35,541,000**
A05270		To Others	56,559,000	56,459,000	35,541,000
2981-A					
LO21002604		**WIDENING / IMPROVEMENT OF KHANEWAL ROAD FROM EID GAH CHOWK TO CHOWK KUMHARAN VIA RASHEEDABAD MULTAN.**	**41,901,000**	**41,801,000**	**20,000,000**
A05270		To Others	41,901,000	41,801,000	20,000,000
2982-A					
LO21002605		**CONSTRUCTION OF DRAIN/SEWERAGE /WATER SUPPLY SCHEME IN UC 31 32 35 36 37 38 39 61 62 70 81 82 MOZA TARAF MUBARAK DOAIM & WALAYT ABAD DISTRICT MULTAN.**	**33,866,000**	**33,766,000**	**25,905,000**
A05270		To Others	33,866,000	33,766,000	25,905,000
2983-A					
LO23000352		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, UC-117 AND ADJOINING STREETS LAHORE**	**10,000**	**10,010,000**	**10,000,000**
A05270		To Others	10,000	10,010,000	10,000,000
2984-A					
LO23000354		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 132, LAHORE**	**2,000,000**	**30,000,000**	**33,000,000**
A05270		To Others	2,000,000	30,000,000	33,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
2985-A					
LO23000356		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.180, MINHALA KALAN, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
A05270		To Others	10,000	19,010,000	80,990,000
2986-A					
LO23000359		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.182, DOGRAAY KALAN, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
A05270		To Others	10,000	19,010,000	80,990,000
2987-A					
LO23000363		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.183, JULO, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
A05270		To Others	10,000	19,010,000	80,990,000
2988-A					
LO23000366		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.181, WAHGA, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
A05270		To Others	10,000	19,010,000	80,990,000
2989-U					
LO23000369		**CONSTRUCTION OF CARPET ROAD AND DRAINAGENATHOKI VILLAGE, LAHORE.**	**10,000**		**10,000,000**
A05270		To Others	10,000		10,000,000
2990-U					
LO23000370		**CONSTRUCTION OF CARPET ROAD AND DRAINAGEKHAIRA PULL TO JALLO RAILWAY STATION, LAHORE.**	**10,000**		**10,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	10,000		10,000,000
2991-A					
LO23000371		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES INUC NO.194, LAHER, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
A05270		To Others	10,000	19,010,000	80,990,000
2992-A					
LO23000374		**CONSTRUCTION OF PCC AND CARPET INUC-232,234 & 235, LAHORE.**	**10,000**		**20,000,000**
A05270		To Others	10,000		20,000,000
2993-A					
LO23000376		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.193, BUNGALI, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
A05270		To Others	10,000	19,010,000	80,990,000
2994-A					
LO23000378		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.190, HUDYARA, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
A05270		To Others	10,000	19,010,000	80,990,000
2995-A					
LO23000379		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.189, BURKI, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
A05270		To Others	10,000	19,010,000	80,990,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
2996-A					
LO23000380		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.197, DAHALOKI, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
	A05270	To Others	10,000	19,010,000	80,990,000
2997-A					
LO23000381		**CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.195, HAIR, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
	A05270	To Others	10,000	19,010,000	80,990,000
2998-A					
LO23000384		**RE-CONSTRUCTION OF ROAD FROM GOVT. BOYSHIGH SCHOOL GHOSIA COLONY KAMAHAN TO MUHAMMAD ALI CHOWK, LAHORE**	**10,000**	**19,010,000**	**80,990,000**
	A05270	To Others	10,000	19,010,000	80,990,000
2999-A					
LO23000388		**CONSTRUCTION OF ROAD GULSHAN-E-AHBABCHANDRAI, LAHORE**	**10,000**	**10,000,000**	**10,000,000**
	A05270	To Others	10,000	10,000,000	10,000,000
3000-A					
LO23000391		**CONSTRUCTION OF AKHTAR SAEED ROADSTARTING FROM FEROZEPUR ROAD, LAHORE**	**10,000**	**10,000,000**	**10,000,000**
	A05270	To Others	10,000	10,000,000	10,000,000
3001-A					
LO23000489		**REPLACEMENT / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME BENDIAN WALA PULL, PAK TOWN AND ADJOININGSTREETS, LAHORE**	**10,000**	**10,000,000**	**10,000,000**
	A05270	To Others	10,000	10,000,000	10,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3002-A					
LO23000491		**REPLACEMENT / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN HAKIM TOWN AND ADJOINING STREETS, LAHORE**	**10,000**	**10,000,000**	**10,000,000**
	A05270	To Others	10,000	10,000,000	10,000,000
3003-A					
LO23000500		**REPLACEMNT OF WATER SUPPLY AND SEWERAGESCHEME SITARA COLONY NO.2, ITTEHAD PARK, JAVED COLONY, MYO COLONY,MUHAMMAD ALI COLONY AND ADJOINING STREETS, LAHORE**	**10,000**	**20,010,000**	**10,000,000**
	A05270	To Others	10,000	20,010,000	10,000,000
3004-A					
LO23000501		**REPLACEMNET / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN YOUHANA ABAD AND ASHIANA ROAD ADJOININGSTREETS, LAHORE**	**10,000**	**20,010,000**	**10,000,000**
	A05270	To Others	10,000	20,010,000	10,000,000
3005-A					
LO23000502		**REPLACEMNET / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN NISHTAR COLONY AND ADJOINING STREETS,LAHORE**	**10,000**	**10,010,000**	**10,000,000**
	A05270	To Others	10,000	10,010,000	10,000,000
3006-A					
LO23000505		**CONSTRUCTION OF ROAD FROM GAGA VILLAGETO BRB CANAL LAHORE**	**10,000**	**20,010,000**	**10,000,000**
	A05270	To Others	10,000	20,010,000	10,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3007-A					
LO23000507		**CONSTRUCTION OF BRIDGE AND APPROACH ROADACROSS BRB CANAL NEAR HUDIARA VILLAGE LAHORE**	**111,352,000**	**111,352,000**	**10,000,000**
	A05270	To Others	111,352,000	111,352,000	10,000,000
3008-A					
LO23000510		**CONSTRUCTION OF ROAD FROM BRB CANAL TOSAIFUN PUL LAHORE**	**10,000**	**20,010,000**	**10,000,000**
	A05270	To Others	10,000	20,010,000	10,000,000
3009-A					
LO23000514		**CONSTRUCTION OF ROAD FROM NATHA SINGHPIND TO LEEL PIND LAHORE**	**10,000**	**19,010,000**	**70,990,000**
	A05270	To Others	10,000	19,010,000	70,990,000
3010-U					
LO23000555		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 48, LAHORE**	**10,000**		**10,000,000**
	A05270	To Others	10,000		10,000,000
3011-A					
LO23000563		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-177, 178, 179, 181 AND 182**	**10,000**		**10,000,000**
	A05270	To Others	10,000		10,000,000
3012-A					
LO23000565		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-176, 175, 108, 174 AND 137**	**10,000**		**10,000,000**
	A05270	To Others	10,000		10,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3013-U					
LO23000572		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 58, LAHORE.**	**10,000**		**20,000,000**
A05270		To Others	10,000		20,000,000
3014-A					
LO23000581		**CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT WASEEM PARK, JINNAH COLONY, ATTARI SAROBA, VENUS, AKHTER STATE, SOFIA ABAD AND ADJOINING ABADIES**	**10,000**	**100,000,000**	**100,000,000**
A05270		To Others	10,000	100,000,000	100,000,000
3015-A					
LO23000583		**CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT ATTARI PIND, SHAMA COLONY, UMER PARK, ALI PARK, NASHEMAN PARK, CH. COLONY, AWAN MARKET, HAJI**	**10,000**	**100,000,000**	**100,000,000**
A05270		To Others	10,000	100,000,000	100,000,000
3016-A					
LO23000585		**CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT DILLU KHURD AND KALAN, KHALIQNAGAR, GOLU KOT AND ADJOINING ABADIES LAHORE**	**10,000**	**100,000,000**	**100,000,000**
A05270		To Others	10,000	100,000,000	100,000,000
3017-A					
LO23000586		**CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT ASIF TOWN NO.1, GILASCO TOWN, KALAR COLONY, PEER IMAM ALI SHAH COLONY AND ADJOINING ABADIES**	**10,000**	**100,000,000**	**100,000,000**
A05270		To Others	10,000	100,000,000	100,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3018-A					
LO23000588		**CONSTRUCTION OF PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT AT KAMAHA, BAHADUR ABAD, GHOUSIA COLONY, HAJIA ABAD, LAIL, KOT WADHA WASINGH AND ADJOINING**	**10,000**	**100,000,000**	**100,000,000**
	A05270	To Others	10,000	100,000,000	100,000,000
3019-A					
LO23000590		**CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT DEYO KHURD & KALAN, BALHARVILLAGE, GHANKAR JATOL, YOHANA ABAD NO.2 AND ADJOINING ABADIES LAHORE**	**10,000**	**100,000,000**	**100,000,000**
	A05270	To Others	10,000	100,000,000	100,000,000
3020-A					
LO23000592		**CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT KHALIQ NAGAR, AZHAR TOWN ANDMUBARIK TOWN LAHORE**	**10,000**	**100,000,000**	**100,000,000**
	A05270	To Others	10,000	100,000,000	100,000,000
3021-A					
LO23000593		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 133, LAHORE**	**2,000,000**	**30,000,000**	**23,000,000**
	A05270	To Others	2,000,000	30,000,000	23,000,000
3022-A					
LO23000598		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 134, LAHORE**	**2,000,000**	**30,000,000**	**20,000,000**
	A05270	To Others	2,000,000	30,000,000	20,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3023-A					
LO23000600		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 135, LAHORE**	**2,000,000**	**30,000,000**	**20,000,000**
A05270		To Others	2,000,000	30,000,000	20,000,000
3024-A					
LO23000602		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 161, LAHORE**	**2,000,000**	**30,000,000**	**20,000,000**
A05270		To Others	2,000,000	30,000,000	20,000,000
3025-A					
LO23000604		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 162, LAHORE**	**2,000,000**	**30,000,000**	**20,000,000**
A05270		To Others	2,000,000	30,000,000	20,000,000
3026-A					
LO23000606		**CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 163, LAHORE**	**2,000,000**	**30,000,000**	**20,000,000**
A05270		To Others	2,000,000	30,000,000	20,000,000
3027-A					
LO23000607		**CONSTRUCTION OF ROAD FROM HAVELIKUMHARAN WALI TO WANGA WALA BAGH KAHNA, LAHORE**	**10,000**		**30,000,000**
A05270		To Others	10,000		30,000,000
3028-A					
LO23000608		**CONSTRUCTION OF ROAD KHARA PIND TO JALLOPARK, LAHORE**	**10,000**	**20,010,000**	**79,990,000**
A05270		To Others	10,000	20,010,000	79,990,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3029-A					
LO23000609		**CONSTRUCTION OF ROAD ANAM ROAD FEROZEPURROAD, LAHORE**	**10,000**	**10,000,000**	**30,000,000**
A05270		To Others	10,000	10,000,000	30,000,000
3030-A					
LO23000610		**CONSTRUCTION OF ROAD RAILWAY PHATAKHALOKI VILLAGE, LAHORE**	**10,000**	**10,000,000**	**30,000,000**
A05270		To Others	10,000	10,000,000	30,000,000
3031-A					
LO23000611		**CONSTRUCTION OF ROAD FROM KAHNA BUTCHARCANAL TO PANJU, LAHORE**	**10,000**	**10,000,000**	**50,000,000**
A05270		To Others	10,000	10,000,000	50,000,000
3032-A					
LO23000612		**CONSTRUCTION OF ROADS AND STREETS IN UCATTARI SROBA AND UC NISHTAR COLONY, LAHORE**	**10,000**	**10,000,000**	**30,000,000**
A05270		To Others	10,000	10,000,000	30,000,000
3033-A					
LO22000414		**EXTENSION OF WATER RESOURCES FAISALABADCITY PHASE II (FRENCH FUNDED).**	**82,610,000**	**73,761,000**	**4,180,000,000**
A05270		To Others	82,610,000	73,761,000	4,180,000,000
3034-A					
LO19000090		**CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).**	**17,616,000**	**17,616,000**	**1,654,800,000**
A05270		To Others		7,616,000	1,654,800,000
A06470		Others	17,616,000	10,000,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3035-A					
LO20000099		**CONSTRUCTION OF DISTRIBUTION CENTER REHABILITATION OF OLD JHAL KHANUANA WATER TREATMENT PLANT (JICA GRANT-IN-AID) PHASE-I FAISALABAD**	**309,041,000**	**445,906,000**	**1,852,450,000**
	A05270	To Others	309,041,000	445,906,000	1,852,450,000
3036-A					
LO21002317		**SEWERAGE SYSTEM FROM LARECHS COLONY TO GULSHAN-E-RAVI LAHORE.**	**19,910,000**	**151,050,000**	**29,500,000**
	A05270	To Others	19,910,000	151,050,000	29,500,000
3037-A					
LO21002318		**LAHORE WATER AND WASTE WATER MANAGEMENT PROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANAL LAHORE.**	**121,280,000**	**82,650,000**	**126,850,000**
	A05270	To Others	121,280,000	82,650,000	126,850,000
3038-A					
LO23000042		**PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTEWATERTREATMENT PLANT AT BABU SABU**	**7,617,000**	**6,763,000**	**30,650,000**
	A05270	To Others	7,617,000	6,763,000	30,650,000
3039-A					
LO22000424		**UPGRADING OF MECHANICAL SYSTEM FORSEWERAGE AND DRAINAGE SERVICES IN MULTAN (UMS WASA M)**	**64,782,000**	**60,589,000**	**865,500,000**
	A05270	To Others	64,782,000	60,589,000	865,500,000
3040-A					
LO22000425		**PUNJAB AFFORDABLE HOUSING PROJECT (TACOMPONENT)**		**171,000,000**	**590,000,000**
	A05270	To Others		171,000,000	590,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3041-A					
LO21002657		**REHABILITATION OF ROAD FROM QILA DEDAR SINGH TO SHEIKHUPRA ROAD GHUMAN WALA GUJRANWALA.**	**400,578,000**	**378,000**	**52,315,000**
A05270		To Others	400,578,000	378,000	52,315,000
3042-A					
LO22000427		**ESTABLISHMENT OF KSDA OFFICE, DISTRICTDG KHAN**	**137,200,000**	**107,200,000**	**30,000,000**
A05270		To Others	137,200,000	107,200,000	30,000,000
3043-A					
LO22000429		**CONSTRUCTION OF PARKWAYS AT DAMIS LAKE& KALMA CHOWK, FORT MUNRO BYPASS, MUBARKI, YAKBAI AND ZINDAH PEER**	**65,271,000**	**65,171,000**	**17,949,000**
A05270		To Others	65,271,000	65,171,000	17,949,000
3044-A					
LO17001159		**Establishment of Sports Complex at Rakh Shahdra Lahore**	**61,986,000**	**61,886,000**	**10,000,000**
A05270		To Others	61,986,000	61,886,000	10,000,000
3045-A					
LO17001162		**Establishment of Sports Complex in Sabzazar, Lahore (LDP).**	**74,236,000**	**74,136,000**	**10,000,000**
A05270		To Others	74,236,000	74,136,000	10,000,000
3046-A					
LO17001163		**Establishment of Sports Complex Singh Pura, Lahore LDP).**	**52,881,000**	**52,781,000**	**10,000,000**
A05270		To Others	52,881,000	52,781,000	10,000,000
3047-A					
LO17001164		**Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP).**	**80,462,000**	**80,362,000**	**10,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	80,462,000	80,362,000	10,000,000
3048-A					
LO21010945		**Establishment of Sports Complex Town Ship Lahore**	**147,597,000**	**147,497,000**	**10,000,000**
A05270		To Others	147,597,000	147,497,000	10,000,000
3049-A					
LO18000178		**ESTABLISHMENT OF SPORTS COMPLEX CANAL BANK NEAR EME SOCIETY,LAHORE(LDP).**	**147,860,000**	**147,760,000**	**10,000,000**
A05270		To Others	147,860,000	147,760,000	10,000,000
3050-A					
LO22000416		**ESTABLISHMENT OF SPORTS COMPLEX KAHNALAHORE (LDP).**	**36,299,000**	**36,199,000**	**10,000,000**
A05270		To Others	36,299,000	36,199,000	10,000,000
3051-A					
LO17001170		**Establishment of Sports Complex Shalamar Lahore (LDP).**	**93,711,000**	**93,611,000**	**10,000,000**
A05270		To Others	93,711,000	93,611,000	10,000,000
3052-A					
LO17001160		**Establishment of Sports Complex NA-119 Lahore**	**167,207,000**	**167,107,000**	**10,000,000**
A05270		To Others	167,207,000	167,107,000	10,000,000
3053-A					
LO17001161		**Establishment of Sports Complex NA-120 Lahore**	**77,700,000**	**77,600,000**	**10,000,000**
A05270		To Others	77,700,000	77,600,000	10,000,000
3054-A					
LO22000432		**REHABILITATION AND IMPROVEMENT OFKHAWAJA HASSAN ROAD LAHORE**	**174,075,000**	**173,975,000**	**50,000,000**
A05270		To Others	174,075,000	173,975,000	50,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3055-A					
LO22000433		**REHABILITATION AND IMPROVEMENT OF BAHARSHAH ROAD FROM ZARAR SHAHEED ROAD TO AMJAD CH.ROAD, LAHORE**	**98,870,000**	**98,770,000**	**10,000,000**
	A05270	To Others	98,870,000	98,770,000	10,000,000
3056-A					
LO22010897		**REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-82 & 83 LAHORE**	**11,450,000**	**11,350,000**	**22,022,000**
	A05270	To Others	11,450,000	11,350,000	22,022,000
3057-A					
LO22010898		**REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-89 & 90 LAHORE**	**11,450,000**	**11,350,000**	**24,451,000**
	A05270	To Others	11,450,000	11,350,000	24,451,000
3058-A					
LO22010902		**REHABILITATION / CARPETING OF ROADS AND CONSTRUCTION OF PCC IN STREETSIN UC-98 LAHORE**	**11,450,000**	**11,350,000**	**17,877,000**
	A05270	To Others	11,450,000	11,350,000	17,877,000
3059-A					
LO22010903		**CONSTRUCTION OF PCC IN STREETS IN UC-99LAHORE**	**11,420,000**	**11,320,000**	**15,062,000**
	A05270	To Others	11,420,000	11,320,000	15,062,000
3060-A					
LO22010904		**CONSTRUCTION OF PCC IN STREETS IN UC-100 LAHORE**	**11,450,000**	**11,350,000**	**18,358,000**
	A05270	To Others	11,450,000	11,350,000	18,358,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3061-A					
LO22010950		**Construction of Multi Level Grade Separation at Shahdara Morr, Lahore**	**4,696,612,000**	**4,686,885,000**	**19,209,000**
A05270		To Others	4,696,612,000	4,686,885,000	19,209,000
3062-A					
LO23010021		**Development of a Controlled Access Corridor Facillity from Niazi Interchange to Babu SabuInterchange Lahore**	**10,366,670,000**	**10,842,250,000**	**3,000**
A05270		To Others	10,366,670,000	10,842,250,000	3,000
3063-A					
LO23002653		**Construction of road from Gaga village to BRB Canal**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3064-A					
LO23002654		**Construction of road and Canal Bridge Rajba Kahna from Ahluo road to Dhalu Kula Road**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3065-A					
LO23002655		**Construction of road from Raja Bola to Ahlu Jhugian**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3066-A					
LO23002656		**Construction of of road from Haveli Kumharan Wali to Wanga Wala Bagh Kahna, Lahore**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3067-A					
LO23002657		**Construction of road Mela Raam**	**2,000,000**	**7,000,000**	**9,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	2,000,000	7,000,000	9,000,000
3068-A					
LO23002658		**Construction of road from Ferozepur Road to Anum Road**	**2,000,000**	**10,000,000**	**20,000,000**
A05270		To Others	2,000,000	10,000,000	20,000,000
3069-A					
LO23002659		**Construction of Bridge Kahna Butcher Canal Hawali Chato Wali**	**2,000,000**	**7,000,000**	**8,000,000**
A05270		To Others	2,000,000	7,000,000	8,000,000
3070-A					
LO23002660		**Construction of road from Canal to Khanuharni Hawailyan**	**2,000,000**	**7,000,000**	**33,000,000**
A05270		To Others	2,000,000	7,000,000	33,000,000
3071-A					
LO23002661		**Construction of road Mehdi Pur**	**2,000,000**	**7,000,000**	**23,000,000**
A05270		To Others	2,000,000	7,000,000	23,000,000
3072-A					
LO23002662		**Construction of road Karyal Dhonday Watna**	**2,000,000**	**17,000,000**	**30,000,000**
A05270		To Others	2,000,000	17,000,000	30,000,000
3073-A					
LO23002663		**Construction of road Chak Bota**	**2,000,000**	**7,000,000**	**23,000,000**
A05270		To Others	2,000,000	7,000,000	23,000,000
3074-A					
LO23002664		**Construction of road Khand**	**2,000,000**	**12,000,000**	**20,000,000**
A05270		To Others	2,000,000	12,000,000	20,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3075-A					
LO23002665		**Construction of road Ladheki Ucha, Newan**	**2,000,000**	**15,000,000**	**20,000,000**
A05270		To Others	2,000,000	15,000,000	20,000,000
3076-A					
LO23002667		**Construction of road Jhok Pandoki**	**2,000,000**	**12,000,000**	**20,000,000**
A05270		To Others	2,000,000	12,000,000	20,000,000
3077-A					
LO23002668		**Construction of Sports Complex of Lidher**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3078-A					
LO23002669		**Construction of road Shehzada**	**2,000,000**	**12,000,000**	**28,000,000**
A05270		To Others	2,000,000	12,000,000	28,000,000
3079-A					
LO23002670		**Construction of road Kashmir Patti Old Kahna**	**2,000,000**	**7,000,000**	**23,000,000**
A05270		To Others	2,000,000	7,000,000	23,000,000
3080-A					
LO23002672		**Construction of road Lidher to Roranwala village.**	**2,000,000**	**12,000,000**	**30,000,000**
A05270		To Others	2,000,000	12,000,000	30,000,000
3081-A					
LO21002670		**E- CONSTRUCTION SERVICES PORTAL**	**38,133,000**	**10,100,000**	**75,931,000**
A05270		To Others	38,133,000	10,100,000	75,931,000
3082-A					
LO21002680		**REHABILITATION OF QILLA KOHNA QASIM BAGH MULTAN**	**6,390,000**	**16,290,000**	**37,821,000**
A05270		To Others	6,390,000	16,290,000	37,821,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3083-U					
LO23002675		**Rehabilitation and Upgradation of public park at Adyala Road, Rawalpindi.**	**10,000**		**20,000,000**
A05270		To Others	10,000		20,000,000
3084-A					
LO20010010		**Land Acquisition property compensation Afforestation & Shifting of Utilities for RawalpindiRing Road Project-3 (Package-I 51.70 Km)**	**226,312,000**	**226,312,000**	**20,000,000**
A05270		To Others	226,312,000	226,312,000	20,000,000
3085-A					
LO21011242		**Construction of Rawalpindi Ring Road R-3 (39.3 Km) Main Carriagewat (MCW) fromBanth(N-5) to Thalian (M-2)**	**4,772,331,000**	**8,772,331,000**	**1,000,000,000**
A05270		To Others	4,772,331,000	8,772,331,000	1,000,000,000
3086-U					
LO23002733		**Feasibility Study and Detailed Design of Trunk/outfall Sewer along Lai Nullah Project (N-5)**	**5,000**		**20,000,000**
A05270		To Others	5,000		20,000,000
3087-A					
LO22010806		**Remodelling of Defence Chowk Rawalpindi at Km 1534 on N-5**			**20,000,000**
A05270		To Others			20,000,000
3088-A					
LO18002285		**Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II**	**26,200,000**	**26,100,000**	**20,698,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	26,200,000	26,100,000	20,698,000
3089-A					
LO21002322		**IMPROVEMENT & REHABILITATION OF CIVIL AND ELECTRO-MECHANICAL SYSTEM OF DISPOSAL STATIONS FAISALABAD.**	**85,058,000**	**104,958,000**	**48,042,000**
A05270		To Others	85,058,000	104,958,000	48,042,000
3090-A					
LO21002323		**REHABILITATION/ REPLACEMENT OF SULLAGE CARRIER RISALEWALA ROAD TO DIJKOT SEEPAGE DRAIN.**	**32,926,000**	**31,825,899**	**58,528,000**
A05270		To Others	32,926,000	31,825,899	58,528,000
3091-A					
LO21002324		**MACHINERY FOR OPERATION & MAINTENANCE AND URBAN FLOOD MITIGATION WASA FAISALABAD**	**35,783,000**	**34,682,786**	**20,000,000**
A05270		To Others	35,783,000	34,682,786	20,000,000
3092-A					
LO22000447		**CONSTRUCTION OF ARTERIAL MAIN SECONDARYAND DISTRIBUTION NETWORKIN THE AREAS IN THE EASTERN PART OF CITY.**	**197,544,000**	**197,544,000**	**50,000,000**
A05270		To Others	197,544,000	197,544,000	50,000,000
3093-A					
LO22000450		**STROM WATER DRAINAGE AND TEMPORARYSTORAGE SYSTEM ON DIJKOT ROAD FAISALABAD.**	**63,652,000**	**63,652,000**	**30,000,000**
A05270		To Others	63,652,000	63,652,000	30,000,000
3094-A					
LO22000451		**SUPPLY OF AUTOMATIC DEWATERING SETS ANDMACHINERY FOR OPERATIONAND URBAN FLOOD MITIGATION WASA,FAISALABAD**	**64,329,000**	**64,329,000**	**30,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	64,329,000	64,329,000	30,000,000
3095-A					
LO16000047		**Strom water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, Mcleod Road, Nabha Road, Chauburji and Sham Nagar Lahore**	**237,155,000**	**241,736,000**	**10,000,000**
A05270		To Others	237,155,000	241,736,000	10,000,000
3096-A					
LO19000117		**PREPARATION OF DESIGN PC-I & TENDER DOCUMENTS FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANTS (WWTPS) FOR MEHMOOD BOOTI / SHADBAGH, SHAHDARA AND BABU SABU, LAHORE (PC-II)**	**35,200,000**	**17,300,000**	**10,000,000**
A05270		To Others	35,200,000	17,300,000	10,000,000
3097-A					
LO22011358		**IMPROVEMENT OF SEWERAGE / DRAINAGE SYSTEM OF LAHORE HIGH COURT, LAHORE**	**105,199,000**	**69,099,000**	**20,000,000**
A05270		To Others	105,199,000	69,099,000	20,000,000
3098-A					
LO23000044		**LAND ACQUISITION FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT KATTAR BUND LAHORE (LINKED WITH DANIDA FUNDED CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT KATTAR BUND,**	**1,000,000**	**1,270,000,000**	**50,000**
A05270		To Others	1,000,000	1,270,000,000	50,000
3099-U					
LO23000642		**IMPROVEMENT OF SEWERAGE / DRAINAGE SYSTEM AT QADDAFI STADIUM**	**100,000**		**200,000,000**
A05270		To Others	100,000		200,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3100-A					
LO23002680		**PCC / Drainage scheme / sewerage scheme UC 270 Arayan Mor Khana Nepal**	**2,000,000**	**5,000,000**	**30,000,000**
A05270		To Others	2,000,000	5,000,000	30,000,000
3101-A					
LO23002682		**PCC / Drainage scheme / sewerage scheme UC 271 Jia Bhaga Ladheki**	**2,000,000**	**5,000,000**	**30,000,000**
A05270		To Others	2,000,000	5,000,000	30,000,000
3102-A					
LO23002685		**PCC / Drainage scheme / sewerage scheme UC 230 Chungi Amer Sidhu**	**2,000,000**	**5,000,000**	**25,000,000**
A05270		To Others	2,000,000	5,000,000	25,000,000
3103-A					
LO23002688		**PCC / Drainage scheme / sewerage scheme UC 231 Chungi Amer Sidhu**	**2,000,000**	**5,000,000**	**25,000,000**
A05270		To Others	2,000,000	5,000,000	25,000,000
3104-A					
LO23002689		**PCC / Drainage scheme / sewerage scheme UC No.197, Dahaloki, Lahore**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3105-A					
LO23002691		**PCC / Drainage scheme / sewerage scheme UC No.247, Kahna Nou, Lahore**	**2,000,000**	**5,000,000**	**25,000,000**
A05270		To Others	2,000,000	5,000,000	25,000,000
3106-A					
LO23002692		**PCC / Drainage scheme / sewerage scheme UC 240 Bagariyan**	**2,000,000**	**5,000,000**	**25,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	2,000,000	5,000,000	25,000,000
3107-A					
LO23002694		**PCC / Drainage scheme / sewerage scheme UC No.249, Kamaha, Lahore**	**2,000,000**	**12,000,000**	**20,000,000**
A05270		To Others	2,000,000	12,000,000	20,000,000
3108-A					
LO23002695		**PCC / Drainage scheme / sewerage scheme UC 241 Ghwala Colony**	**2,000,000**	**5,000,000**	**45,000,000**
A05270		To Others	2,000,000	5,000,000	45,000,000
3109-A					
LO23002697		**PCC / Drainage scheme / sewerage scheme UC No.254, Deo Khurd / Kalan, Lahore**	**2,000,000**	**12,000,000**	**20,000,000**
A05270		To Others	2,000,000	12,000,000	20,000,000
3110-A					
LO23002698		**PCC / Drainage scheme / sewerage scheme from Kahna Kacha Road to LDA City**	**2,000,000**	**5,000,000**	**30,000,000**
A05270		To Others	2,000,000	5,000,000	30,000,000
3111-A					
LO23002699		**PCC / Drainage scheme / sewerage scheme Ahlu**	**2,000,000**	**12,000,000**	**20,000,000**
A05270		To Others	2,000,000	12,000,000	20,000,000
3112-A					
LO23002700		**PCC / Drainage scheme / sewerage scheme UC 248 Shehzada**	**2,000,000**	**5,000,000**	**45,000,000**
A05270		To Others	2,000,000	5,000,000	45,000,000
3113-A					
LO23002702		**PCC / Drainage scheme / sewerage scheme UC 249 Kamahan**	**2,000,000**	**12,000,000**	**20,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	2,000,000	12,000,000	20,000,000
3114-A					
LO23002703		**PCC / Drainage scheme / sewerage scheme from Forman to Khalid Town Disposal station to Gajju Matta Main Ferozepur Road, Lahore**	**2,000,000**	**5,000,000**	**25,000,000**
A05270		To Others	2,000,000	5,000,000	25,000,000
3115-A					
LO23002706		**PCC / Drainage scheme / sewerage scheme at Khajowana Road**	**2,000,000**	**5,000,000**	**30,000,000**
A05270		To Others	2,000,000	5,000,000	30,000,000
3116-A					
LO23002713		**PCC / Drainage scheme / sewerage scheme UC No.191, Ghwind, Lahore**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3117-A					
LO23002714		**PCC / Drainage scheme / sewerage scheme UC No.193, Bhangali, Lahore**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3118-A					
LO23002715		**PCC / Drainage scheme / sewerage scheme UC No.194, Lidhar, Lahore**	**2,000,000**	**12,000,000**	**20,000,000**
A05270		To Others	2,000,000	12,000,000	20,000,000
3119-A					
LO23002716		**PCC / Drainage scheme / sewerage scheme UC No.195, Hair, Lahore**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3120-A					
LO23002717		**PCC / Drainage scheme / sewerage scheme UC No.196, Jahman, Lahore**	**2,000,000**	**12,000,000**	**38,000,000**
A05270		To Others	2,000,000	12,000,000	38,000,000
3121-A					
LO23002721		**PCC / Drainage scheme / sewerage scheme Jhugian Rasool Pura**	**2,000,000**	**5,000,000**	**30,000,000**
A05270		To Others	2,000,000	5,000,000	30,000,000
3122-A					
LO23002722		**Laying of sewerage line in Shahzada village and adjoining abadies**	**2,000,000**	**5,000,000**	**30,000,000**
A05270		To Others	2,000,000	5,000,000	30,000,000
3123-A					
LO23002727		**PCC / Drainage scheme / sewerage scheme UC 252 Pandoki**	**2,000,000**	**5,000,000**	**30,000,000**
A05270		To Others	2,000,000	5,000,000	30,000,000
3124-A					
LO23002728		**PCC / Drainage scheme / sewerage scheme UC 253 Pandoki**	**2,000,000**	**5,000,000**	**30,000,000**
A05270		To Others	2,000,000	5,000,000	30,000,000
3125-A					
LO23002730		**PCC / Drainage scheme / sewerage scheme UC 257 Sadoki**	**2,000,000**	**5,000,000**	**25,000,000**
A05270		To Others	2,000,000	5,000,000	25,000,000
3126-A					
LO23002732		**PCC / Drainage scheme / sewerage scheme UC 268 Jhodho dheer**	**2,000,000**	**5,000,000**	**25,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others	2,000,000	5,000,000	25,000,000
3127-A					
LO20000105		**IMPROVING THE CAPACITY OF WASAS THROUGH TRAINING BY AL-JEZARI ACADEMY IN COOPERATION WITH JICA (PHASE-2)**	**43,169,000**	**43,069,000**	**10,000,000**
A05270		To Others	43,169,000	43,069,000	10,000,000
3128-A					
LO18002300		**Replacement of Outlived Sewer in Multan Phase II**	**566,700,000**	**778,170,000**	**50,000,000**
A05270		To Others	566,700,000	778,170,000	50,000,000
3129-A					
LO18002301		**Upgradation and Enviornmental Improvement of Chungi No. 09 Dispsal Station Multan.**	**475,094,000**	**589,994,000**	**50,000,000**
A05270		To Others	475,094,000	589,994,000	50,000,000
3130-A					
LO19000128		**REPLACEMENT OF OUTLIVED WATER SUPPLY LINES AND TUBE WELLS IN MULTAN**	**10,200,000**	**10,100,000**	**54,750,000**
A05270		To Others	10,200,000	10,100,000	54,750,000
3131-A					
LO19000129		**WATER SUPPLY SCHEME FOR UNSERVED AREAS OF MULTAN.**	**22,700,000**	**22,600,000**	**20,000,000**
A05270		To Others	22,700,000	22,600,000	20,000,000
3132-A					
LO19000136		**CONSTRUCTION OF FOUR(04) SEWAGE TREATMENT PLANTS AND REQUIRED SEWERAGE LINES UNDER PHASE-I(RAWAL LAKE AND ITS SURROUNDINGS INCLUDING THE CATCHMENT AREA.**	**1,000,000**		**10,000,000**
A05270		To Others	1,000,000		10,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3133-U					
LO24000247		**DUALIZATION OF ROAD FROM SHIKARPURI GATE TO SARAIKI CHOWK BAHAWALPUR (LENGTH 0.28 KM)**			**50,000,000**
	A05270	To Others			50,000,000
3134-U					
LO24000248		**CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES**			**350,000,000**
	A05270	To Others			350,000,000
3135-U					
LO24000249		**CM LAHORE DEVELOPMENT PROGRAM, GULBERG ZONE.**			**250,000,000**
	A05270	To Others			250,000,000
3136-U					
LO24000250		**CM LAHORE DEVELOPMENT PROGRAM, RAVI ZONE-I.**			**1,500,000,000**
	A05270	To Others			1,500,000,000
3137-U					
LO24000251		**CM LAHORE DEVELOPMENT PROGRAM, RAVI ZONE-II.**			**1,330,000,000**
	A05270	To Others			1,330,000,000
3138-U					
LO24000252		**CM LAHORE DEVELOPMENT PROGRAM, DATA GUNJ BAKSH ZONE.**			**900,000,000**
	A05270	To Others			900,000,000
3139-U					
LO24000253		**CM LAHORE DEVELOPMENT PROGRAM, SAMANABAD ZONE.**			**600,000,000**
	A05270	To Others			600,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
3140-U					
LO24000254		**CM LAHORE DEVELOPMENT PROGRAM, NISHTER ZONE-I.**			**1,550,000,000**
	A05270	To Others			1,550,000,000
3141-U					
LO24000255		**CM LAHORE DEVELOPMENT PROGRAM, NISHTER ZONE-II.**			**1,550,000,000**
	A05270	To Others			1,550,000,000
3142-U					
LO24000256		**CM LAHORE DEVELOPMENT PROGRAM, SHALIMAR ZONE.**			**350,000,000**
	A05270	To Others			350,000,000
3143-U					
LO24000257		**CM LAHORE DEVELOPMENT PROGRAM, WAHGA ZONE-I.**			**1,850,000,000**
	A05270	To Others			1,850,000,000
3144-U					
LO24000258		**CM LAHORE DEVELOPMENT PROGRAM, WAHGA ZONE-II.**			**1,700,000,000**
	A05270	To Others			1,700,000,000
3145-U					
LO24000259		**CM LAHORE DEVELOPMENT PROGRAM, ALLAMA IQBAL ZONE.**			**1,850,000,000**
	A05270	To Others			1,850,000,000
3146-U					
LO24000260		**CM LAHORE DEVELOPMENT PROGRAM, AZIZ BHATTI ZONE.**			**1,570,000,000**
	A05270	To Others			1,570,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
3147-U					
LO24000261		APNI CHHAT APNA GHAR PROGRAM			5,000,000,000
A05270		To Others			5,000,000,000
3148-U					
LO24000262		CONSTRUCTION OF ROAD ALONG LEFT BANK OF NOOR PUR DISTRIBUTARY FROM G.T ROAD TO MEDICAL COLLEGE, GUJRANWALA			200,000,000
A05270		To Others			200,000,000
3149-U					
LO24000263		CONSTRUCTION OF PCC / TUFF TILES AND DRAINAGE IN CHAHAL KALAN & KHURD, TEHSIL & DISTRICT GUJRANWALA			60,000,000
A05270		To Others			60,000,000
3150-U					
LO24000264		CONSTRUCTION OF LINK ROAD ALONG UP STREAM DRAIN FROM G.T ROAD TO MAIN DRAIN ROAD, GUJRANWALA			20,000,000
A05270		To Others			20,000,000
3151-U					
LO24000265		INTERVENTIONS TO PROMOTE TOURISM IN KOH-E-SULEMAN AREA			30,000,000
A05270		To Others			30,000,000
3152-U					
LO24000266		CONSTRUCTION OF STREETS, DRAINS, PCC, TUFF TILES, SEWERAGE, CULVERTS AND NULLAH ETC. IN UC 192 LABOUR CAMP NO. 1 & 2, PIND RAKH TERA, HARBANSPURA LAHORE.			10,000,000
A05270		To Others			10,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3153-U					
LO24000267		**PROVISION OF TUFF TILES / CARPETING OF ROAD FROM RASOOL CHOWK, KHAYABAN E JINNAH TO CHAUDHARY CHOWK (A.E.H.S.) LAHORE.**			**10,000,000**
	A05270	To Others			10,000,000
3154-U					
LO24000268		**REHABILITATION OF NORTHERN BYPASS ROAD FROM NANGANA CHOWK TO SYEDAN WALA CHOWK DUAL CARRIAGEWAY MULTAN**			**30,000,000**
	A05270	To Others			30,000,000
3155-U					
LO24000269		**ESTABLISHMENT OF MIYAWAKI FORESTS IN BAHAWALPUR CITY**			**20,000,000**
	A05270	To Others			20,000,000
3156-U					
LO24000270		**IMPROVEMENT OF BAGH-E-JINNAH CIVIL LINE, FAISALABAD**			**15,000,000**
	A05270	To Others			15,000,000
3157-U					
LO24000271		**IMPROVEMENT / DEVELOPMENT OF KALEEM SHAHEED PARK, FAISALABAD**			**20,000,000**
	A05270	To Others			20,000,000
3158-U					
LO24000272		**RESTORATION AND UP-GRADATION OF HORTICULTURE / BEAUTIFICATION WORKS AT MURREE.**			**30,000,000**
	A05270	To Others			30,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
3159-U					
LO24000273		**SEWERAGE, DRAINAGE AND PCC IN MUHAMMADABAD, JANNAT TOWN, ALI G TOWN, NOOR-E-MUSTAFA COLONY, DHULLAY, SHAHEENABAD, SAMANABAD, GOBINDH GARH, BYPASS ROAD AND ALLIED AREAS**			**70,000,000**
	A05270	To Others			70,000,000
3160-U					
LO24000274		**SEWERAGE/DRAINAGE AND PCC/RCC AT WANIAWALA, AROOP AND ALLIED AREAS, GUJRANWALA.**			**50,000,000**
	A05270	To Others			50,000,000
3161-U					
LO24000275		**SEWERAGE, DRAINAGE AND PCC IN NAVEED COLONY, ISMAIL COLONY, GULBERG COLONY, GALA KOHLUWALA, KALAR ABADI, GHORAY SHAH, NOWSHERA ROAD, FRANSISABAD, GHANI TOWN, ILYAS COLONY AND**			**70,000,000**
	A05270	To Others			70,000,000
3162-U					
LO24000276		**SEWERAGE / DRAINAGE I/C CONSTRUCTION OF DISPOSAL STATION WORKS, PCC / RCC AND CONSTRUCTION OF DRAIN IN JANDIALA BAGHWALA, SHEIKH REJADHA AND ALLIED AREAS, GUJRANWALA.**			**50,000,000**
	A05270	To Others			50,000,000
3163-U					
LO24000277		**PROVISION OF SUCKER MACHINES, JETTING MACHINES, TRACTORS AND CLAMPSHELL FOR SEWERAGE AND DRAINAGE SERVICES IN WASA GUJRANWALA**			**50,000,000**
	A05270	To Others			50,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0621 URBAN DEVELOPMENT			
		062103 URBAN PLANNING			
		LE4280 URBAN PLANNING			
3164-U					
LO24000278		**CONSTRUCTION OF SEWERAGE / DRAINAGE AT JINNAH ROAD, OLD JAGNA, GULZAR COLONY, IKRAM TOWN AND ALLIED AREAS, GUJRANWALA**			**15,000,000**
	A05270	To Others			15,000,000
3165-U					
LO24000279		**CONSTRUCTION OF SEWERAGE / DRAINAGE INCLUDING CONSTRUCTION NULLAH AT LAKKAR MANDI G.T. ROAD, LOHIANWALA, SUBHAN TOWN AND ALLIED AREAS, GUJRANWALA**			**15,000,000**
	A05270	To Others			15,000,000
3166-U					
LO24000280		**PROVIDING AND LAYING SEWERAGE / DRAINAGE AND WATER SUPPLY DISTRIBUTION NETWORK AT FAREED TOWN, SALEEM COLONY, RATTA ROAD POPULAR NURSERY, TARIQABAD AND ALLIED AREAS**			**15,000,000**
	A05270	To Others			15,000,000
3167-U					
LO24000471		**REPLACEMENT OF OUTLIVED TRUNK SEWER FROM SHOUQ CHOWK TO SHAUKAT KHANAM AT MAIN KHAYABAN E FIRDOUSI JOHAR TOWN LAHORE.**			**240,000,000**
	A05270	To Others			240,000,000
3168-U					
LO24000281		**REPLACEMENT OF SEWERAGE FROM BOOSTAN COLONY LIFT STATION TO S BLOCK DISPOSAL STATION, DHALLA BAZAR ALONG SATTUKATLA DRAIN LAHORE.**			**100,000,000**
	A05270	To Others			100,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3169-U					
LO24000282		**REPLACEMENT OF SEWERAGE FROM S BLOCK MODEL TOWN TO SATTUKATLA DISPOSAL PECO ROAD LAHORE**			**100,000,000**
	A05270	To Others			100,000,000
3170-U					
LO24000283		**REPLACEMENT OF SEWERAGE FROM LMP BLOCK DISPOSAL STATION TO MEIKONG RESTAURANT FAISAL TOWN, LAHORE.**			**70,000,000**
	A05270	To Others			70,000,000
3171-U					
LO24000284		**REPLACEMENT OF SEWERAGE FROM MEIKONG RESTAURANT TO FAISAL TOWN ROUNDABOUT LAHORE.**			**100,000,000**
	A05270	To Others			100,000,000
3172-U					
LO24000285		**REPLACMENT OF SEWERAGE FROM SATTUKATLA DISPOSAL STATION TO NADRA OFFICE AKBAR SHAHEEED CHOWK PECO ROAD LAHORE**			**45,000,000**
	A05270	To Others			45,000,000
3173-U					
LO24000286		**REPLACEMENT OF SEWERAGE FROM AZMAT CHOWK TO HASSAN BASRI ROAD IN GREEN TOWN, LAHORE**			**50,000,000**
	A05270	To Others			50,000,000
3174-U					
LO24000287		**REPLACEMENT OF SEWERAGE FROM NEELA GUMBAD TO CIVIL LINES COLLEGE OUTFALL ROAD LAHORE**			**150,000,000**
	A05270	To Others			150,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3175-U					
LO24000288		**REPLACEMENT OF SEWERAGE AT KALYAR ROAD GULSHAN-E-RAVI, LAHORE.**			**75,000,000**
	A05270	To Others			75,000,000
3176-U					
LO24000289		**REPLACEMENT OF SEWERAGE FROM AKBARI MANDI GRID STATION TO SHAHALAM CHOWK CIRCULAR ROAD, LAHORE**			**100,000,000**
	A05270	To Others			100,000,000
3177-U					
LO24000290		**REPLACEMENT OF SEWERAGE AT KHUDA BAKSH ROAD GULSHAN-E-RAVI, LAHORE.**			**75,000,000**
	A05270	To Others			75,000,000
3178-U					
LO24000291		**REHABILITATION OF SEWERAGE SYSTEM FROM AIWAN-E-QUAID TO SHOUKAT KHANUM HOSPITAL.**			**50,000,000**
	A05270	To Others			50,000,000
3179-U					
LO24000292		**REPLACEMENT OF SEWERAGE AT HAJI PARK RAJGHAR IN ISLAM PURA, LAHORE.**			**75,000,000**
	A05270	To Others			75,000,000
3180-U					
LO24000293		**REPLACEMENT OF SEWERAGE IN DUBANPURA AND LIAQAT CHOWK TO SAIDPUR IN SABZAZAR, LAHORE**			**75,000,000**
	A05270	To Others			75,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3181-U					
LO24000294		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE PINT AT FRUITS & VEGETABLE MARKET (AI TOWN), LAHORE**			**50,000,000**
	A05270	To Others			50,000,000
3182-U					
LO24000295		**REPLACEMENT OF SEWERAGE AT REHMAT ALI ROAD, MILLAD CHOWK, ALMUMTAZ ROAD AND NADEEM SHAHEED ROAD IN SAMANABAD, LAHORE.**			**75,000,000**
	A05270	To Others			75,000,000
3183-U					
LO24000296		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE PINT AT RAILWAY STATION PARK, LAHORE**			**50,000,000**
	A05270	To Others			50,000,000
3184-U					
LO24000297		**REPLACEMENT OF SEWERAGE FROM BAKAR MANDI TO TYPHON STREET MAIN BUND ROAD, LAHORE.**			**50,000,000**
	A05270	To Others			50,000,000
3185-U					
LO24000298		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE PINT AT WARIS ROAD, LAHORE**			**50,000,000**
	A05270	To Others			50,000,000
3186-U					
LO24000299		**REPLACEMENT / REHABILITATION OF SEWERLINE FROM SULTAN AHMAD ROAD TO CHOWK BABA AZAM AND ADJOING ABADIES.**			**100,000,000**
	A05270	To Others			100,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3187-U					
LO24000300		**REPLACEMENT OF SEWERAGE FROM PARACHA COLONY TO GHOREY SHAH CHOWK IN SHAHDARA, LAHORE**			**50,000,000**
A05270		To Others			50,000,000
3188-U					
LO24000301		**REPLACEMENT OF SEWERAGE FROM FAZAL PARK TO BARA DARI ROAD FARRUKHABAD DRAIN IN FARRUKHBAD, LAHORE.**			**75,000,000**
A05270		To Others			75,000,000
3189-U					
LO24000302		**REPLACEMENT OF SEWERAGE AT LAJPAT ROAD MAIN BAZAR AND ADJOINING STREETS IN FARRUKHABAD, LAHORE**			**73,371,000**
A05270		To Others			73,371,000
3190-U					
LO24000303		**REPLACEMENT OF SEWERAGE AT ITTEFAQUE PURA BADAMI BAGH DATA NAGAR, LAHORE.**			**42,688,000**
A05270		To Others			42,688,000
3191-U					
LO24000304		**REPLACEMENT OF SEWERAGE AT RAILWAY TRACK TO TAANGY WALA CHOWK KOHENOOR ROAD IN DATA NAGAR, LAHORE.**			**86,711,000**
A05270		To Others			86,711,000
3192-U					
LO24000305		**REPLACEMENT OF SEWERAGE SYSTEM AT KOT KHAWAJA SAEED ROAD GORAY SHAH, LAHORE**			**73,371,000**
A05270		To Others			73,371,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3193-U					
LO24000306		**PROCUREMENT OF SEWER / DRAINS CLEANING MACHINERY FOR GUNJ BAKSH TOWN, LAHORE.**			**60,000,000**
A05270		To Others			60,000,000
3194-U					
LO24000307		**PROCUREMENT OF WASTEWATER PUMPS FOR RAVI TOWN LAHORE.**			**60,000,000**
A05270		To Others			60,000,000
3195-U					
LO24000308		**PROCUREMENT OF SEWER/ DRAINS CLEANING MACHINERY FOR RAVI TOWN LAHORE.**			**60,000,000**
A05270		To Others			60,000,000
3196-U					
LO24000309		**PROCUREMENT OF WASTEWATER PUMPS FOR GUNJ BAKSH TOWN LAHORE.**			**60,000,000**
A05270		To Others			60,000,000
3197-U					
LO24000310		**PROCUREMENT OF WASTEWATER PUMPS, SEWER / DRAIN CLEANING MACHINERY FOR SHALIMAR TOWN WASA LAHORE**			**60,000,000**
A05270		To Others			60,000,000
3198-U					
LO24000311		**PROCUREMENT OF WASTEWATER PUMPS FOR AZIZ BHATTI/ WAHGA TOWN LAHORE.**			**60,000,000**
A05270		To Others			60,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3199-U					
LO24000312		**PROCUREMENT OF SEWER/ DRAINS CLEANING MACHINERY FOR AZIZ BHATTI/ WAHGA TOWN LAHORE.**			**60,000,000**
	A05270	To Others			60,000,000
3200-U					
LO24000313		**PROCUREMENT OF WASTEWATER PUMPS FOR GULBERG TOWN LAHORE.**			**60,000,000**
	A05270	To Others			60,000,000
3201-U					
LO24000314		**PROCUREMENT OF SEWER/ DRAINS CLEANING MACHINERY FOR GULBERG TOWN LAHORE.**			**60,000,000**
	A05270	To Others			60,000,000
3202-U					
LO24000315		**PROCUREMENT OF WASTEWATER PUMPS FOR ALLAMA IQBAL TOWN LAHORE.**			**60,000,000**
	A05270	To Others			60,000,000
3203-U					
LO24000316		**PROCUREMENT OF SEWER/ DRAINS CLEANING MACHINERY FOR ALLAMA IQBAL TOWN LAHORE.**			**60,000,000**
	A05270	To Others			60,000,000
3204-U					
LO24000317		**PROCUREMENT OF WASTEWATER PUMPS FOR NISHTER TOWN LAHORE**			**90,000,000**
	A05270	To Others			90,000,000
3205-U					
LO24000318		**PROCUREMENT OF SEWER / DRAINS CLEANING MACHINERY FOR NISHTER TOWN LAHORE.**			**80,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
A05270		To Others			80,000,000
3206-U					
LO24000319		**PROCUREMENT OF WASTEWATER PUMPS, SEWER / DRAIN CLEANING MACHINERY FOR JUBILEE TOWN LAHORE**			**60,000,000**
A05270		To Others			60,000,000
3207-U					
LO24000320		**PROCUREMENT OF DEWATERING SETS**			**176,000,000**
A05270		To Others			176,000,000
3208-U					
LO24000321		**PROVISION OF SEWERAGE SYSTEM FROM MALIK CHOWK TO WAHDAT COLONY, PILOT SCHOOL AND ADJOINING ABADIES IN ICHHRA.**			**100,000,000**
A05270		To Others			100,000,000
3209-U					
LO24000322		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE POINT AT GARDEN TOWN, LAHORE**			**50,000,000**
A05270		To Others			50,000,000
3210-U					
LO24000323		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE POINT AT COOPER ROAD, LAHORE**			**50,000,000**
A05270		To Others			50,000,000
3211-U					
LO24000324		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE PINT AT RASOOL PARK, LAHORE**			**50,000,000**
A05270		To Others			50,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3212-U					
LO24000325		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE POINT AT TIKKA CHOWK, LAHORE**			**50,000,000**
A05270		To Others			50,000,000
3213-U					
LO24000326		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE POINT AT KARIM PARK RAVI ROAD, LAHORE**			**50,000,000**
A05270		To Others			50,000,000
3214-U					
LO24000327		**RAIN WATER MANAGEMENT - DRAINAGE ARRANGEMENT FOR SORE POINT AT TAJPURA B-BLOCK, LAHORE**			**100,000,000**
A05270		To Others			100,000,000
3215-U					
LO24000328		**REPLACEMENT OF SEWERAGE FROM BEGUM KOT CHOWK TO FAZAL PARK IN FARRAKHABAD LAHORE**			**50,000,000**
A05270		To Others			50,000,000
3216-U					
LO24000329		**REPLACEMENT OF SEWERAGE FROM SHALAM CHOWK CIRCULAR ROAD TO BHATTI GATE LIFT STATION LAHORE**			**70,000,000**
A05270		To Others			70,000,000
3217-U					
LO24000330		**PROVISION OF SEWER LINE AND CONSTRUCTION OF MANHOLES IN QASIM BELA MULTAN**			**15,000,000**
A05270		To Others			15,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
3218-U					
LO24000331		**ELECTRO-MECHANICAL UP-GRADATION OF DISPOSAL STATIONS WASA MULTAN**			**100,000,000**
A05270		To Others			100,000,000
3219-U					
LO24000332		**INSTALLATION OF 10 NOS TUBEWELLS NEAR IJP ROAD FOR UC-4,5,6,7,8**			**20,000,000**
A05270		To Others			20,000,000
3220-U					
LO24000333		**PROVIDING AND LAYING RCC SEWER IN DHOKE HASSU UC-06, FAUJI COLONY UC-08, SAFDRABAD UC-37, KHYBAN-E-SIR SYED UC10, 11& 12, PEERWADHAI UC 09, RAWALPINDI**			**50,000,000**
A05270		To Others			50,000,000
Total Sub Sector Urban Development			**46,310,010,000**	**48,804,681,759**	**40,500,000,000**
TOTAL SECTOR Housing & Physical Planning			**46,310,010,000**	**48,804,681,759**	**40,500,000,000**

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4012		Executive & Legislative Organs HR&MA DEP			
LO21000006		COMBINED MARRIAGES FOR MINORITIES ALL OVER PUNJAB	1,000		
	A05270	To Others	1,000		
LO22000669		CAPACITY BUILDING OF HUMAN RIGHTS CELLAND DIGITIZATION OF HR&MA DEPARTMENT	1,000		
	A05270	To Others	1,000		
LO23000007		RENOVATION AND CONSTRUCTION OF DOUBLE STORY MARBLE TILLING, LIGHTING WORK, FAN, CEILING WORK, WASHROOM, PROVISION OF ELECTRICITY METER, RAISING THE GROUND LEVEL OF BALMEKI	1,000		
	A05270	To Others	1,000		
3611-A					
LO23002549		DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES (PHASE-III)	119,999,000	19,999,000	132,842,000
	A05270	To Others	119,999,000	19,999,000	132,842,000
3613-U					
LO24000195		CAPACITY BUILDING OF HUMAN RIGHTS CELL			125,000,000
	A05270	To Others			125,000,000
3615-U					
LO24000196		PRESERVATION AND RESTORATION OF ST. MARY#S MAGDALENE CHURCH LAHORE CANTT. (PHASE-I)			55,000,000
	A05270	To Others			55,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4012		Executive & Legislative Organs HR&MA DEP			
3616-U					
LO19000002		Financial Assistance To Deserving Minority Students Through PEEF	12,001,000	7,501,000	50,000,000
	A05270	To Others	12,001,000	7,501,000	50,000,000
3617-U					
LO24000197		SOCIO-ECONOMIC EMPOWERMENT OF RELIGIOUS MINORITIES YOUTH THROUGH SKILL TRAINING			100,000,000
	A05270	To Others			100,000,000
3622-U					
LO24000198		CAPACITY BUILDING OF PUNJAB TREATY IMPLEMENTATION CELL			60,000,000
	A05270	To Others			60,000,000
3623-U					
LO24000199		ONLINE FACILITATION CENTER FOR EDUCATIONAL SCHOLARSHIPS FOR MINORITIES AND MARRIAGE LICENSES OF MINORITIES			25,000,000
	A05270	To Others			25,000,000
3624-U					
LO24000200		AWARENESS OF HUMAN RIGHTS, MINORITIES AND INTERFAITH HARMONY ALL OVER PUNJAB			25,000,000
	A05270	To Others			25,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0621		**URBAN DEVELOPMENT**			
062103		**URBAN PLANNING**			
LE4280		**URBAN PLANNING**			
LO23010106		**DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES (PHASE-III)**	**267,156,202**	**307,157,000**	
A05270		To Others	267,156,202	307,157,000	

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Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23010103		**REPAIR / REHABILITATION / IMPROVEMENT AND SOLARIZATION OF HOLY ROSARYCATHOLIC CHURCH WARISPURA FAISALABAD**	**19,997,000**	**22,498,000**	
	A05270	To Others		5,000,000	
	A06470	Others	19,997,000	17,498,000	
Total Sub Sector Human Rights and Minority Affairs			**419,156,202**	**357,155,000**	**572,842,000**
TOTAL SECTOR Human Rights and Minority Affairs			**419,156,202**	**357,155,000**	**572,842,000**

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(Revenue)

Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULTURE**			
LO21002869		**PUNJAB TV (Establishment of Satellite TV)**	**2,000**		
A01156		Pay of contract staff	2,000		
LO22000548		**CONSTRUCTION OF SMART OFFICE BUILDINGFOR BAZM-E-IQBAL, LAHORE**	**5,002,000**	**5,002,000**	
A09601		Plant and Machinery	2,787,000	2,787,000	
A09701		Purchase of Furniture and Fixture	2,215,000	2,215,000	
LO22000549		**ESTABLISHMENT E-READER BOOK QANDEEL (BAL)**	**2,000**		
A05270		To Others	2,000		
LO22000550		**ARTS & CULTURE VILLAGE (LAC)**	**2,000**		
A05270		To Others	2,000		
LO22000552		**DOCUMENTARIES ON CULTURE OF PUNJAB (I&C)**	**2,000**		
A03919		Payments to Others for Service Rendered	2,000		
3555-A					
LO23000112		**CONSTRUCTION OF INFORMATION COMPLEX RAWALPINDI (DGPR)**	**8,000**	**8,000**	**32,969,000**
A09203		I.T. Equipment	2,000	2,000	6,622,000
A09501		Transport	2,000	2,000	15,000,000
A09601		Plant and Machinery	2,000	2,000	5,608,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	5,739,000
3556-A					
LO23000106		**ESTABLISHMENT OF BHAKKAR ARTS COUNCIL, BHAKKAR**	**2,000**	**2,000**	**1,000,000**

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Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULTURE**			
	A03501	Machinery and equipment	2,000	2,000	500,000
	A05270	To Others			500,000
3557-A					
LO23000105		**UP-GRADATION AND IMPROVEMENT OF OPEN AIR THEATER, BAGH-E-JINNAH, LAHORE**	**2,000**	**2,000**	**1,000,000**
	A03501	Machinery and equipment	2,000	2,000	500,000
	A05270	To Others			500,000
3558-A					
LO22000547		**TRANSFORMATION TOWARDS TWO-WAYCOMMUNICATION MODEL AND COMMUNICATION GOVERNANCE MODEL (DGPR)**	**53,366,000**	**53,366,000**	**5,781,000**
	A01106	Pay of contract staff			1,000
	A05270	To Others	20,001,000	20,001,000	1,000
	A09203	I.T. Equipment			1,000
	A09501	Transport	33,365,000	33,365,000	1,000
	A09601	Plant and Machinery			326,000
	A09701	Purchase of Furniture and Fixture			5,451,000
3559-U					
LO23000648		**Renovation / Improvement of Okara Arts Coucil Okara**	**3,000**		**4,000,000**
	A05270	To Others	1,000		2,000,000
	A09601	Plant and Machinery	1,000		1,000,000
	A09701	Purchase of Furniture and Fixture	1,000		1,000,000
3560-A					
LO23000104		**CONSTRUCTION OF BAHAWALPUR ARTS COUNCIL, BAHAWALPUR (PUCAR)**	**2,000**	**2,000**	**5,000,000**
	A03501	Machinery and equipment	2,000	2,000	500,000
	A05270	To Others			4,500,000

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Information & Culture

Information & Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULTURE**			
3561-A					
LO21002870		**RENOVATION OF MULTAN, D.G. KHAN, FAISALABAD AND MURREE ARTS COUNCILS**	**10,010,000**	**10,005,000**	**5,000,000**
	A03501	Machinery and equipment	10,010,000	10,005,000	500,000
	A05270	To Others			4,500,000
3562-A					
LO22000553		**PROMOTION OF CULTURAL HERITAGE THROUGHMELAS ON GANDHARA, HARAPPAN, CHOLISTAN AND INDUS CIVILIZATIONS INRAWALPINDI, SAHIWAL, BAHAWALPUR AND FAISALABAD (PUCAR)**	**27,000,000**	**23,501,000**	**15,000,000**
	A03501	Machinery and equipment	501,000	501,000	3,000,000
	A05270	To Others	26,499,000	23,000,000	12,000,000
3563-U					
LO24000055		**REVAMPING AND UP-GRADATION OF HALLS AND ART GALLERY OF LAHORE ARTS COUNCIL (ALHAMRA) (LAC)**			**20,000,000**
	A05270	To Others			1,000,000
	A09203	I.T. Equipment			8,500,000
	A09701	Purchase of Furniture and Fixture			5,000,000
	A13303	Other Buildings			5,000,000
	A13370	Others			500,000
3564-U					
LO24000056		**UP-GRADATION OF PUNJAB MUSEUM IN PUNJAB INSTITUTE OF LANGUAGE ART AND CULTURE, LAHORE (PILAC)**			**20,000,000**
	A03919	Payments to Others for Service Rendered			3,000,000
	A03942	Cost of Other Stores			13,000,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Furniture and Fixture			3,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULTURE**			
3565-U					
LO24000057		**RENOVATION AND UP-GRADATION OF THE MAIN OFFICE BUILDING OF DIRECTORATE GENERAL PUBLIC RELATIONS LAHORE (DGPR)**			**10,000,000**
	A03501	Machinery and equipment			2,000,000
	A09203	I.T. Equipment			4,000,000
	A09701	Purchase of Furniture and Fixture			4,000,000
3566-U					
LO24000058		**ESTABLISHMENT OF ARTIFICIAL INTELLIGENCE POWERED CENTRAL MEDIA MONITORING UNIT AT DIRECTORATE GENERAL PUBLIC RELATIONS HEADQUARTER AND DIGITAL MEDIA WING IN THE DIVISIONAL**			**110,350,000**
	A01106	Pay of contract staff			20,000,000
	A03501	Machinery and equipment			20,000,000
	A03919	Payments to Others for Service Rendered			6,000,000
	A05270	To Others			10,000,000
	A09203	I.T. Equipment			30,350,000
	A09501	Transport			20,000,000
	A09701	Purchase of Furniture and Fixture			4,000,000
3567-U					
LO24000059		**CONSTRUCTION OF INFORMATION COMPLEX, MULTAN (DGPR)**			**5,000,000**
	A03501	Machinery and equipment			1,000,000
	A05270	To Others			1,000,000
	A09203	I.T. Equipment			1,000,000
	A09501	Transport			1,000,000
	A09701	Purchase of Furniture and Fixture			1,000,000

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Information & Culture

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULTURE**			
3568-U					
LO24000060		**PUNJAB TALENT HUNT PROGRAM IN THE FIELD OF ART & CULTURE IN PUNJAB COUNCIL OF THE ARTS (PUCAR)**			**15,000,000**
	A01150	Others			5,000,000
	A03918	Exhibitions, Fairs & Other National Cel			9,000,000
	A05270	To Others			1,000,000
3569-U					
LO24000061		**ESTABLISHMENT OF STUDIOS FOR PROMOTION OF VISUAL AND PERFORMING ARTS IN PUNJAB (PUCAR)**			**50,000,000**
	A03901	Stationery			100,000
	A03955	Computer Stationary			100,000
	A05270	To Others			35,000,000
	A09203	I.T. Equipment			8,000,000
	A09601	Plant and Machinery			6,800,000
3570-U					
LO24000062		**RENOVATION /UPGRADATION OF BUILDINGS AND PROVISION OF FURNITURE/ PLANT AND MACHINERY TO THE EXISTING ART COUNCILS (PUCAR)**			**20,000,000**
	A05270	To Others			10,000,000
	A09601	Plant and Machinery			5,000,000
	A13370	Others			2,000,000
	A13701	Hardware			3,000,000
3571-U					
LO24000063		**CM PUNJABI FILM FUND (I&CD)**			**2,000,000,000**
	A03501	Machinery and equipment			10,000,000
	A03919	Payments to Others for Service Rendered			5,000,000
	A05270	To Others			1,950,000,000
	A09501	Transport			15,000,000
	A09601	Plant and Machinery			10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4285		**PROMOTION OF CULTURE**			
A09701		Purchase of Furniture and Fixture			10,000,000
Total Sub Sector Information & Culture			**95,403,000**	**91,888,000**	**2,320,100,000**
TOTAL SECTOR Information & Culture			**95,403,000**	**91,888,000**	**2,320,100,000**

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Industries

Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO23010049		**Infrastructure Development work of Allama Iqbal Industrial City Faisalabad (FIEDMC).**		**52,101,000**	
	A01106	Pay of contract staff		26,688,000	
	A03204	Electronic Communication		1,663,000	
	A09201	Hardware		23,000,000	
	A09701	Purchase of Furniture and Fixture		750,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
3318-A					
LO23000003		**ESTABLISHMENT OF EXCELLENCE HUB(S) IN THE FIELD OF RENEWABLE ENERGY # (KFW DEVELOPMENT BANK, GERMANY ASSISTED PROJECT IN TEVTA PUNJAB)**	**42,152,000**	**42,152,000**	**33,933,000**
	A05270	To Others	42,152,000	42,152,000	33,933,000
3318-A					
LO24000500		**ESTABLISHMENT OF EXCELLENCE HUB(S) IN THE FIELD OF RENEWABLE ENERGY # (KFW DEVELOPMENT BANK, GERMANY ASSISTED PROJECT IN TEVTA PUNJAB)**			**189,100,000**
	A05270	To Others			189,100,000

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Industries

Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
LO19000053		PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC)	199,999,000		
A05270		To Others	199,999,000		
LO21002774		DEVELOPMENT OF INDUSTRIES DATA BANK FOR THE ANALYSIS OF ESSENTIAL COMMODITIES VALUE CHAINS BY USING ADVANCED TECHNOLOGY	37,585,000	37,585,000	
A05270		To Others	37,585,000	37,585,000	
LO21002777		IMPROVING WORKFORCE READINESS IN PUNJAB PROJECT	3,873,747,000	2,000	
A05270		To Others	3,873,747,000	2,000	
LO21010408		Establishment of a New Small Industrial Estate in Gujrat	110,000	10,000	
A05270		To Others	110,000	10,000	
LO22000585		INFRASTRUCTURE DEVELOPMENT (CIVIL WOKS)OF QUIDAD-E-AZAM BUSINESS PARK (QABP) SHEIKHUPURA	99,999,000	79,999,000	
A05270		To Others	99,999,000	79,999,000	
LO22000589		PUNJAB VOCATIONAL TRAINING COUNCIL(PVTC)	625,001,000		
A05270		To Others	625,001,000		
LO23002547		INFRASTRUCTURE DEVELOPMENT WORK OF ALLAMA IQBAL INDUSTRIAL CITY, FAISALABAD-FIEDMC	100,000,000		

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Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
A05270		To Others	100,000,000		
LO23002749		**CM SKILL DEVELOPMENT INITIATIVES**	**50,000,000**	**50,000,000**	
A05270		To Others	50,000,000	50,000,000	
3313-A					
LO22000573		**CAPACITY BUILDING AND UPGRADATION OFDIRECTORATE GENERAL INDUSTRIES, PRICES, WEIGHTS & MEASURES, (DG IPWM)PUNJAB.**	**31,179,000**	**29,105,000**	**16,000**
A01101		Basic Pay of Officers	101,000	1,000	1,000
A01151		Basic Pay of Other Staff	2,000	2,000	1,000
A03204		Electronic Communication	2,000	2,000	1,000
A03603		Registration	201,000	201,000	1,000
A03805		Travelling Allowance	249,000	201,000	1,000
A03807		P.O.L Charges	414,000	593,000	1,000
A03901		Stationery	2,080,000	2,030,000	1,000
A03902		Printing and Publication	648,000	648,000	1,000
A03906		Uniforms and Protective Clothing	2,000	2,000	1,000
A03907		Advertising & Publicity	345,000	373,000	1,000
A03919		Payments to Others for Service Rendered	101,000	3,850,000	1,000
A03955		Computer Stationary	1,031,000	981,000	1,000
A09203		I.T. Equipment	101,000	3,605,000	1,000
A09501		Transport	25,553,000	12,803,000	1,000
A09601		Plant and Machinery	248,000	3,616,000	1,000
A09701		Purchase of Furniture and Fixture	101,000	197,000	1,000
3314-A					
LO21002776		**PROVISION OF INFRASTRUCTURAL, ACADEMIC AND OPERATIONAL FACILITIES TO THE PUNJAB UNIVERSITY OF TECHNOLOGY RASUL, M.B.DIN**	**373,856,000**	**421,092,000**	**105,012,000**
A01150		Others	8,319,000	8,319,000	20,000
A01170		Others	3,557,000	4,396,000	14,000
A03603		Registration	41,000	41,000	200,000

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Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
A03905		Newspapers Periodicals and Books	360,000	2,257,000	977,000
A05270		To Others	1,336,000	1,336,000	73,799,000
A09202		Software	5,001,000	5,001,000	3,000,000
A09203		I.T. Equipment	7,601,000	49,844,000	9,000,000
A09403		Tractors	2,000	2,257,000	3,000,000
A09470		Others	244,553,000	244,555,000	1,000
A09501		Transport	13,085,000	13,085,000	15,000,000
A09701		Purchase of Furniture and Fixture	90,001,000	90,001,000	1,000
3315-A					
LO22000574		**STRENGTHENING OF PUNJAB TIANJINUNIVERSITY OF TECHNOLOGY (PTUT), LAHORE**	**100,106,000**	**100,106,000**	**75,000,000**
A01106		Pay of contract staff	506,000	506,000	5,789,000
A01156		Pay of contract staff	59,000	59,000	4,080,000
A03919		Payments to Others for Service Rendered	1,000	1,000	1,000
A03970		Others	400,000	400,000	4,000,000
A09404		Medical And Laboratory Equipment	45,140,000	45,140,000	45,590,000
A09501		Transport	50,000,000	50,000,000	11,540,000
A09701		Purchase of Furniture and Fixture	4,000,000	4,000,000	4,000,000
3316-A					
LO22000575		**ESTABLISHMENT OF MIR CHAKAR KHAN RINDUNIVERSITY OF TECHNOLOGY, DERA GHAZI KHAN**	**101,344,000**	**122,882,000**	**175,000,000**
A01106		Pay of contract staff	1,153,000	1,153,000	12,000,000
A01156		Pay of contract staff	1,070,000	1,070,000	13,000,000
A03501		Machinery and equipment	11,040,000	11,040,000	50,000,000
A03905		Newspapers Periodicals and Books	13,000,000	13,000,000	10,000,000
A09203		I.T. Equipment	7,000,000	7,000,000	25,000,000
A09404		Medical And Laboratory Equipment		12,193,000	
A09501		Transport	40,000,000	49,345,000	20,000,000
A09701		Purchase of Furniture and Fixture	28,081,000	28,081,000	45,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
3317-A					
LO22000576		**IMPROVING WORKFORCE READINESS IN PUNJABPROJECT (COST: FEC $100M, LOCAL $10M)**	**7,417,000**	**31,162,000**	**50,001,000**
A05270		To Others	7,417,000	31,162,000	50,001,000
3320-A					
LO22000577		**STRENGTHENING OF PUNJAB SKILLSDEVELOPMENT AUTHORITY (PSDA)**	**23,326,000**	**19,093,000**	**1,202,000**
A05270		To Others	23,326,000	19,093,000	1,202,000
3322-A					
LO21010415		**Establishment of Handicraft Development Centre (HDC) at Kamalia District TT Singh**	**25,750,000**	**19,750,000**	**28,410,000**
A05270		To Others	25,750,000	19,750,000	28,410,000
3330-A					
LO24000501		**ESTABLISHMENT OF GARMENT CITIES IN PUNJAB**			**300,000,000**
A05270		To Others			300,000,000
3332-U					
LO24000502		**ESTABLISHMENT OF INDUSTRIAL PLANNING AND ANALYSIS CELL (IPAC) AT DIRECTORATE GENERAL IPWM, PUNJAB**			**70,000,000**
A05270		To Others			70,000,000
3333-U					
LO24000503		**ESTABLISHMENT OF TECHNICAL UNIVERSITY AT KASUR**			**99,999,000**
A05270		To Others			99,999,000
3334-U					
LO24000504		**ACQUISITION OF 300 ACRES LAND FOR NAROWAL INDUSTRIAL & TECHNOLOGY PARK**			**20,000,000**

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Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
A05270		To Others			20,000,000
3335-U					
LO24000505		**DIGITIZING THE ASSESSMENT AND CERTIFICATION SYSTEM IN PUNJAB**			**1,000,000**
A05270		To Others			1,000,000
3339-U					
LO24000507		**ESTABLISHMENT OF MATERIAL TESTING LABORATORIES IN GUJRANWALA AND SIALKOT IN COLLABORATION WITH THE URBAN UNIT**			**500,000,000**
A05270		To Others			500,000,000
3340-A					
LO22000586		**DEVELOPMENT OF BAHAWALPUR INDUSTRIALESTATE - PIEDMC**	**99,999,000**		**149,999,000**
A05270		To Others	99,999,000		149,999,000
3341-A					
LO23010050		**Punjab Model Bazaars Management Company (PMBMC)**	**550,000,000**	**550,000,000**	**500,000,000**
A05270		To Others	550,000,000	550,000,000	500,000,000
3342-A					
LO24000508		**PROVISION OF DEMAND DRIVEN SKILL TRAINING & UP GRADATION / ENHANCEMENT OF TRAINING FACILITIES (PVTC)**			**500,000,000**
A05270		To Others			500,000,000
Total Sub Sector Industries			**6,341,570,000**	**1,555,039,000**	**2,798,672,000**

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DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044101		**SUPPORT FOR INDUSTRIAL DEVELOPMENT**			
LE4325		**Support for Industrial Development**			
3337-U					
LO24000594		**COMMENCEMENT OF HI-TECH COURSES (LIGHT ENGINEERING, E-COMMERCE, INTEGRATED CIRCUITS, MICRO CHIPS) IN EXISTING TEVTA INSTITUTES OF PRIORITY DISTRICTS OF PUNJAB**			**50,000,000**
A05270		To Others			50,000,000
3338-U					
LO24000595		**CONVERSION OF EXISTING TEVTA INSTITUTES (GTTI GULBERG, LAHORE AND GSPCT, GUJRAT) INTO INTERNATIONAL TRAINING INSTITUTES OR GERMAN / EU SPECIFIC TRAINING PROGRAMS**			**50,000,000**
A05270		To Others			50,000,000
3343-A					
LO19010044		**Technical Educational & Vocational Training Authority (TEVT)**	**1,100,000,000**	**1,100,000,000**	**2,000,000,000**
A05270		To Others	1,100,000,000	1,100,000,000	2,000,000,000

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DEVELOPMENT

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
LO22000590		**CHIEF MINISTER'S SELF-EMPLOYMENT SCHEME(CMSES) THROUGH PSIC**	**2,000**		
A05270		To Others	2,000		
3312-A					
LO24000499		**CM SKILL DEVELOPMENT INITIATIVES (TEVTA)**			**150,000,000**
A05270		To Others			150,000,000
Total Sub Sector Technical Education and Vocational Training Authority			**1,100,002,000**	**1,100,000,000**	**2,250,000,000**

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DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
LO22000578		**ESTABLISHMENT OF SMALL INDUSTRIAL ESTATESARGODHA-II**	**10,000**		
A05270		To Others	10,000		
LO22000579		**FEASIBILITY STUDY FOR RENOVATION ANDOPERATIONALIZATION OF SPORTS GOODS AND MATERIAL TESTING LAB.**	**100,000**		
A05270		To Others	100,000		
LO22000580		**ESTABLISHMENT OF LEATHER CITY KASUR.**	**10,000**		
A05270		To Others	10,000		
LO22000582		**ESTABLISHMENT OF SIE DG KHAN**	**10,000**		
A05270		To Others	10,000		
3321-A					
LO21002779		**ESTABLISHMENT OF SALT VILLAGE, KHEWRA.**	**54,824,000**	**29,824,000**	**82,732,000**
A05270		To Others	54,824,000	29,824,000	82,732,000
3323-A					
LO20000088		**DEMONSTRATION PROJECT ON INDUSTRIES FOR URBAN CENTERS RELOCATION OF TANNERY UNITS TO SIALKOT TANNERY ZONE AND ITS OPERATIONALIZATION (PGDP).**	**702,856,000**	**529,814,000**	**237,949,000**
A05270		To Others	702,856,000	529,814,000	237,949,000
3324-A					
LO21002780		**ESTABLISHMENT OF SURGICAL CITY AT SIALKOT.**	**200,000**		**1,714,000**
A05270		To Others	200,000		1,714,000

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DEVELOPMENT

(Revenue)

Industries

P.S.I.C.

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
3325-A					
LO22000581		**ESTABLISHMENT OF HANDICRAFT DEVELOPMENTCENTER, MULTAN**	**67,493,000**	**67,493,000**	**20,324,000**
A05270		To Others	67,493,000	67,493,000	20,324,000
3326-A					
LO20010004		**Establishment of Artisan Village At Taunsa Sharif**	**37,610,000**	**37,510,000**	**1,000**
A05270		To Others	37,610,000	37,510,000	1,000
3327-A					
LO18002024		**Establishment of Women Resource Center and Incubators**	**14,888,000**	**9,102,000**	**4,396,000**
A05270		To Others	14,888,000	9,102,000	4,396,000
3328-A					
LO19010512		**Punjab Rozgaar**	**275,000,000**	**275,000,000**	**1,000,000**
A05270		To Others	275,000,000	275,000,000	1,000,000
3329-A					
LO20000089		**PILOT/DEMONSTRATION RESOURCE EFFICIENCY & CLEANER PRODUCTION INVESTMENTS IN KEY INDUSTRIAL SECTORS (PGDP DLI 1 4 7)**	**452,600,000**	**452,550,000**	**1,221,730,000**
A05270		To Others	452,600,000	452,550,000	1,221,730,000
3336-U					
LO24000506		**ACQUISITION OF LAND AND ESTABLISHMENT OF NEW INDUSTRIAL ESTATE IN GUJRAT**			**380,000,000**
A05270		To Others			380,000,000
Total Sub Sector P.S.I.C.			**1,605,601,000**	**1,401,293,000**	**1,949,846,000**

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DEVELOPMENT

(Revenue)

Industries

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0441		**MANUFACTURING**			
044120		**OTHERS**			
LE4324		**Others**			
3319-A					
LO17000025		**Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node)**	**46,339,000**	**36,339,000**	**50,700,000**
A05270		To Others	46,339,000	36,339,000	50,700,000
Total Sub Sector Commerce and Investment Department			**46,339,000**	**36,339,000**	**50,700,000**
TOTAL SECTOR Industries			**9,093,512,000**	**4,092,671,000**	**7,049,218,000**

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DEVELOPMENT

(Revenue)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4286		**CANAL IRRIGATION**			
2431-U					
LO24000472		**ESTABLISHMENT OF DATA OBSERVATION UNIT TO MONITOR/PROTECT PROVINCIAL WATER SHARES UNDER WATER APPORTIONMENT ACCORD (WAA), 1991.**			**10,000,000**
	A05270	To Others			10,000,000
Total Sub Sector Irrigation					**10,000,000**

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DEVELOPMENT

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4286		**CANAL IRRIGATION**			
2356-A					
LO23010138		**Project Management Cost of Project Management Office (PMO) for preparation of newprojects and closing of ongoing mega / foreign funded projects**	**25,000,000**	**25,045,000**	**69,206,000**
	A01101	Basic Pay of Officers	895,000	895,000	1,071,000
	A01102	Personal pay	50,000	50,000	55,000
	A01106	Pay of contract staff	7,500,000	7,500,000	17,023,000
	A01156	Pay of contract staff	4,500,000	4,500,000	10,031,000
	A01202	House Rent Allowance	70,000	70,000	80,000
	A01203	Conveyance Allowance	5,000	5,000	1,000
	A01209	Special Additional Allowance	500,000	500,000	600,000
	A01216	Qualification Allowance	25,000	25,000	30,000
	A01217	Medical Allowance	30,000	30,000	31,000
	A0121N	Personal Allowance	5,000	5,000	1,000
	A0121Q	Audit & Accounts Allowance	5,000	5,000	1,000
	A01224	Entertainment Allowance	5,000	5,000	3,000
	A01232	Performance evaluation allowance	5,000	5,000	1,000
	A01236	Deputation Allowance	5,000	5,000	1,000
	A0124H	Special Allowance-2021	5,000	5,000	1,000
	A0124R	Ad-Hoc Relief Allowance 2022	90,000	90,000	105,000
	A0124T	Special Allowance - 2022	5,000	5,000	1,000
	A0124V	PPRA Allowance	1,000		10,000
	A01250	Incentive Allowance	5,000	5,000	1,000
	A01264	Technical Allowance	445,000	445,000	533,000
	A03201	Postage and Telegraph	40,000	40,000	59,000
	A03202	Telephone and Trunk Call	200,000	200,000	599,000
	A03203	Telex Teleprinter and Fax	20,000	20,000	35,000
	A03204	Electronic Communication	400,000	400,000	1,799,000
	A03205	Courier and Pilot Service	27,000	27,000	101,000
	A03302	Water	90,000	90,000	119,000
	A03303	Electricity	2,500,000	2,500,000	7,199,000
	A03304	Hot and Cold Weather Charges	50,000	50,000	119,000

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(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0422 IRRIGATION			
		042203 CANAL IRRIGATION			
		LE4286 CANAL IRRIGATION			
	A03805	Travelling Allowance	300,000	300,000	3,599,000
	A03807	P.O.L Charges	4,500,000	4,500,000	14,639,000
	A03901	Stationery	300,000	300,000	1,199,000
	A03902	Printing and Publication	40,000	40,000	35,000
	A03903	Conference/Seminars/Workshops/ Symposia	50,000	50,000	59,000
	A03905	Newspapers Periodicals and Books	30,000	30,000	29,000
	A03907	Advertising & Publicity	50,000	50,000	263,000
	A03942	Cost of Other Stores	60,000	60,000	239,000
	A03955	Computer Stationary	180,000	180,000	719,000
	A03970	Others	32,000	78,000	667,000
	A09201	Hardware	60,000	60,000	239,000
	A09202	Software	60,000	60,000	239,000
	A09203	I.T. Equipment	120,000	120,000	959,000
	A09601	Plant and Machinery	60,000	60,000	239,000
	A09701	Purchase of Furniture and Fixture	60,000	60,000	239,000
	A13001	Transport	1,000,000	1,000,000	3,599,000
	A13101	Machinery and Equipment	100,000	100,000	599,000
	A13201	Furniture and Fixture	100,000	100,000	599,000
	A13301	Office Buildings	300,000	300,000	1,199,000
	A13701	Hardware	30,000	30,000	59,000
	A13702	Software	15,000	15,000	29,000
	A13703	I.T. Equipment	75,000	75,000	149,000
2409-A					
LO09100046		**Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water**	**37,503,000**	**32,215,000**	**70,000,000**
	A01101	Basic Pay of Officers	1,337,000	919,000	4,800,000
	A01106	Pay of contract staff	8,440,000	5,803,000	30,000,000
	A01202	House Rent Allowance	88,000	61,000	300,000
	A01203	Conveyance Allowance	195,000	143,000	240,000
	A01216	Qualification Allowance	65,000	48,000	120,000
	A01217	Medical Allowance	40,000	28,000	190,000

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(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4286		**CANAL IRRIGATION**			
A01224		Entertainment Allowance	2,000	2,000	1,000
A0124R		Ad-Hoc Relief Allowance 2022	125,000	87,000	480,000
A01250		Incentive Allowance	2,000	2,000	1,000
A01264		Technical Allowance	1,012,000	696,000	3,600,000
A01273		Honoraria	251,000	219,000	500,000
A02102		Consultant based Feasibility Studies	2,000	2,000	1,000
A02203		Consultant based Research and Surveys	2,000	2,000	1,000
A03201		Postage and Telegraph	20,000		1,000
A03202		Telephone and Trunk Call	558,000	458,000	500,000
A03204		Electronic Communication	426,000	351,000	500,000
A03205		Courier and Pilot Service	100,000	12,000	50,000
A03303		Electricity	2,658,000	2,286,000	3,000,000
A03407		Rates and Taxes	21,000	21,000	100,000
A03603		Registration	2,000	2,000	1,000
A03702		Management	2,000	1,806,000	5,000,000
A03805		Travelling Allowance	94,000	72,000	200,000
A03806		Transportation of Goods	2,000	2,000	1,000
A03807		P.O.L Charges	10,795,000	10,485,000	9,000,000
A03808		Conveyance Charges	2,000	2,000	1,000
A03809		CNG Charges (Govt)	2,000	2,000	10,000
A03901		Stationery	506,000	431,000	500,000
A03902		Printing and Publication	400,000	203,000	500,000
A03903		Conference/Seminars/Workshops/ Symposia	2,000	2,000	100,000
A03905		Newspapers Periodicals and Books	25,000	20,000	50,000
A03906		Uniforms and Protective Clothing	25,000	24,000	100,000
A03907		Advertising & Publicity	744,000	338,000	500,000
A03955		Computer Stationary	548,000	447,000	700,000
A03970		Others	787,000	678,000	261,000
A09201		Hardware	235,000	189,000	400,000
A09202		Software	135,000	107,000	200,000
A09203		I.T. Equipment	135,000	100,000	400,000
A09601		Plant and Machinery	241,000	206,000	400,000
A09701		Purchase of Furniture and Fixture	160,000	125,000	400,000
A12703		Consultant Services &Training	2,000	2,000	1,000

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DEVELOPMENT

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4286		**CANAL IRRIGATION**			
A13001		Transport	5,145,000	4,044,000	4,500,000
A13101		Machinery and Equipment	731,000	679,000	500,000
A13201		Furniture and Fixture	274,000	174,000	500,000
A13301		Office Buildings	426,000	412,000	390,000
A13701		Hardware	339,000	273,000	400,000
A13702		Software	200,000	150,000	100,000
A13703		I.T. Equipment	200,000	100,000	500,000
Total Sub Sector Survey Investigation and Research			**62,503,000**	**57,260,000**	**139,206,000**

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DEVELOPMENT

(Revenue)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0422		**IRRIGATION**			
042203		**CANAL IRRIGATION**			
LE4292		**CANAL IRRIGATION**			
LO01001282		**Lower Bari Doab Canal Improvement Project (PC-I).**	**1,000**	**1,000**	
A05270		To Others	1,000	1,000	
Total Sub Sector Foreign Aid Project			**1,000**	**1,000**	
TOTAL SECTOR Irrigation			**62,504,000**	**57,261,000**	**149,206,000**

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DEVELOPMENT

(Revenue)

Jails

Jails

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
034		PRISON ADMINISTRATION AND OPERATION			
0341		PRISON ADMINISTRATION AND OPERATION			
034101		JAILS AND CONVICT SETTLEMENT			
LE4323		Jails and convict settlement			
LO22000599		CONSTRUCTION OF 20 BEDDED UNIT FOR THETREATMENT OF DRUG ADDICTS IN PUNJAB JAILS	2,032,000		
	A05270	To Others	2,032,000		
LO22000600		CONVERSION OF 45 JUDICIAL LOCK UPS INTOSUB JAIL OF PUNJAB PROVINCE	1,894,000		
	A05270	To Others	1,894,000		
LO22000602		PROVISION OF MISSING FACILITIES OFUNDER CONSTRUCTION DISTRICT JAIL, OKARA, BHAKKAR, PAKPATTAN, LAYYAH,KHANEWAL, NAROWAL, HAFIZABAD, RAJANPUR, LODHRAN, SJ SHUJABAD, HSP	1,800,000		
	A05270	To Others	1,800,000		
LO22000603		CORRECTIONAL FACILITIES REVAMPINGPROGRAM	700,000		
	A05270	To Others	700,000		
LO22000604		PRISONERS WELFARE PROGRAM	564,000		
	A05270	To Others	564,000		
LO23002823		Construction of Court Rooms in all Jails of Punjab.	1,000		
	A05270	To Others	1,000		

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DEVELOPMENT

(Revenue)

Jails

Jails

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
034		PRISON ADMINISTRATION AND OPERATION			
0341		PRISON ADMINISTRATION AND OPERATION			
034101		JAILS AND CONVICT SETTLEMENT			
LE4323		Jails and convict settlement			
2629-A					
LO24000479		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT DISTRICT JAIL GUJRAT RP			1,000
A05270		To Others			1,000
2630-A					
LO24000480		CONVERSION OF 45 JUDICIAL LOCK UPS INTO SUB JAIL OF PUNJAB PROVINCE ONE AT DISTRICT HAFIZABAD, PINDI BHATTIAN			5,077,000
A05270		To Others			5,077,000
2637-A					
LO24000481		PRISONERS WELFARE PROGRAM ONE AT CENTRAL JAIL, RAWALPINDI (WOMEN JAIL)			1,000
A05270		To Others			1,000
2638-A					
LO24000482		CORRECTIONAL FACILITIES REVAMPING PROGRAM (NEW DISTRICT JAIL, RAWALPINDI)			1,000
A05270		To Others			1,000
2642-A					
LO24000483		CONSTRUCTION OF 20 BEDDED UNIT FOR THE TREATMENT OF DRUG ADDICTS IN PUNJAB JAILS ONE AT DISTRICT JAIL SHAHPUR			1,000
A05270		To Others			1,000
2643-A					
LO24000484		PROVISION OF MISSING FACILITIES OF NEW CONSTRUCTED JAILS, ONE AT HSP MIANWALI			1,000
A05270		To Others			1,000

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(Revenue)

Jails

Jails

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
034		PRISON ADMINISTRATION AND OPERATION			
0341		PRISON ADMINISTRATION AND OPERATION			
034101		JAILS AND CONVICT SETTLEMENT			
LE4323		Jails and convict settlement			
2644-A					
LO24000485		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL MIANWALI RP			1,000
	A05270	To Others			1,000
2645-A					
LO24000486		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL MIANWALI NRP			1,000
	A05270	To Others			1,000
2649-A					
LO24000487		CONSTRUCTION OF REGIONAL OFFICES ONE AT FAISALABAD			1,000
	A05270	To Others			1,000
2650-A					
LO24000488		PRISONERS WELFARE PROGRAM ONE AT DISTRICT JAIL, FAISALABAD (WOMEN JAIL)			1,000
	A05270	To Others			1,000
2651-A					
LO24000489		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT DISTRICT JAIL FAISALABAD NRP			1,000
	A05270	To Others			1,000
2653-A					
LO24000490		CONVERSION OF 45 JUDICIAL LOCK UPS INTO SUB JAIL OF PUNJAB PROVINCE ONE AT DISTRICT FAISALABAD, SAMUNDRI			4,067,000
	A05270	To Others			4,067,000

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Jails

Jails

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
034		PRISON ADMINISTRATION AND OPERATION			
0341		PRISON ADMINISTRATION AND OPERATION			
034101		JAILS AND CONVICT SETTLEMENT			
LE4323		Jails and convict settlement			
2656-A					
LO24000491		CONSTRUCTION OF 20 BEDDED UNIT FOR THE TREATMENT OF DRUG ADDICTS IN PUNJAB JAILS ONE AT DISTRICT JAIL T T SINGH			1,000
A05270		To Others			1,000
2660-A					
LO24000492		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT DISTRICT JAIL SIALKOT RP			1,000
A05270		To Others			1,000
2661-A					
LO24000493		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT DISTRICT JAIL SIALKOT NRP			1,000
A05270		To Others			1,000
2662-A					
LO22010713		EXTENSION - EXPANSION OF INSPECTORATE OF PRISONS PUNJAB, LAHORE	8,000,000	7,500,000	1,000
A03970		Others	8,000,000	7,500,000	1,000
2667-A					
LO24000494		PRISONERS WELFARE PROGRAM ONE AT CENTRAL JAIL, LAHORE (WOMEN JAIL)			1,000
A05270		To Others			1,000
2671-A					
LO24000495		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL SAHIWAL RP			1,000
A05270		To Others			1,000

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Jails

Jails

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
034		PRISON ADMINISTRATION AND OPERATION			
0341		PRISON ADMINISTRATION AND OPERATION			
034101		JAILS AND CONVICT SETTLEMENT			
LE4323		Jails and convict settlement			
2672-A					
LO24000496		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL SAHIWAL NRP			1,000
	A05270	To Others			1,000
2678-A					
LO24000497		CONSTRUCTION OF 20 BEDDED UNIT FOR THE TREATMENT OF DRUG ADDICTS IN PUNJAB JAILS ONE AT DISTRICT JAIL, LODHRAN			1,000
	A05270	To Others			1,000
2680-A					
LO24000498		CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL D G KHAN			1,000
	A05270	To Others			1,000
Total Sub Sector Jails			**14,991,000**	**7,500,000**	**9,163,000**
TOTAL SECTOR Jails			**14,991,000**	**7,500,000**	**9,163,000**

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(Revenue)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
031		**LAW COURTS**			
0311		**LAW COURTS**			
031101		**COURTS/JUSTICE**			
LE4388		**ADMINISTRATION**			
LO21010048		**Construction of Suites for the Hon'Ble Judges at GOR-I Lahore**	**1,000**		
	A05270	To Others	1,000		
Total Sub Sector Government Buildings - Housing			**1,000**		

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Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
031		**LAW COURTS**			
0311		**LAW COURTS**			
031101		**COURTS/JUSTICE**			
LE4388		**ADMINISTRATION**			
LO21000038		**CONSTRUCTION OF SUITS FOR HON'BLE JUDGES AT LAHORE HIGH COURT, MULTAN BENCH, MULTAN**	**3,539,000**	**3,537,000**	
A03942		Cost of Other Stores	1,980,000	1,980,000	
A09601		Plant and Machinery	1,558,000	1,557,000	
A09701		Purchase of Furniture and Fixture	1,000		
2739-A					
LO23002471		**CONSTRUCTION OF NEW COURTS BLOCK AT LAHORE HIGH COURT, BAHAWALPUR BENCH BAHAWALPUR**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
Total Sub Sector Government Buildings - Offices			**3,541,000**	**3,539,000**	**1,000**
TOTAL SECTOR Judiciary			**3,542,000**	**3,539,000**	**1,000**

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Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO15001632		**Establishment of Segregation, Treatment and Disposal Plant/Facility for Solid Waste Management at Sahiwal (PPP Mode)**	**19,991,000**	**14,166,000**	
A06470		Others	19,991,000	14,166,000	
LO16000938		**Construction of Union Council office buildings in Punjab**	**1,000**		
A06470		Others	1,000		
LO16007506		**Construction of PCC, Tuff Tiles, Metalled Roads, Drains, Soling, Culverts etc. at Basirpur,Mandi Ahmadabad & Ajacent Abadies / Vilages, Tehsil Depalpur, District**	**1,000**		
A05270		To Others	1,000		
LO17001363		**Establishment of Model Cattle Market at Gondal Attock**	**3,702,000**	**1,851,000**	
A06470		Others	3,702,000	1,851,000	
LO17001542		**Special City Package for Multan**	**1,000**		
A06470		Others	1,000		
LO17001648		**Construction of park Abdul Sattar Edhi Haq Bahu Chowk, Gulistan Colony, B-Block District Faisalabad (PP-66)**		**2,492,000**	
A05270		To Others		2,492,000	

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Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO17001650		**Construction of Park at Afshan Colony District Faisalabad (PP-66)**		**1,620,000**	
	A05270	To Others		1,620,000	
LO17010238		**Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock.**	**11,758,000**	**11,758,000**	
	A06470	Others	11,758,000	11,758,000	
LO17010444		**Construction / Improvement of Road from Old Shujabad to Shehbaz Town,District Multan. Length: 2.24 Km**	**1,000**		
	A06470	Others	1,000		
LO17010536		**Establishment of Public Park at Mohalla Prem Nagar UC Water Work,District Sialkot.**	**7,791,000**	**7,791,000**	
	A05270	To Others		1,000	
	A12102	Other highways/roads	7,791,000	7,790,000	
LO17012253		**Construction of Church Building and Provision of Tuff Tiles & PCC inChurch Baqar Pur Tehsil Daska, District Sialkot**	**1,000**		
	A06470	Others	1,000		
LO17012265		**Construction of Catholic Church Kot Karam Baksh Tehsil Daska, DistrictSialkot**	**1,000**		
	A06470	Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO17012307		**Construction of soling, Tuff Tile, P.C.C and Drain wards No. 1, 2, 3,4, 5, 6 & 7 allied qrea karor city and chak No. 97/TDA Layyah city.**	**3,060,000**	**552,000**	
	A06470	Others	3,060,000	552,000	
LO17012318		**Construction of Boundary at Christian Graveyard village Butter Tehsil &District Sialkot.**	**462,000**	**462,000**	
	A12403	Other buildings	462,000	462,000	
LO17012706		**Construction of road from Lower Ocha Dhong to Sair via Kohala road (3 Km), UC Rewat, Tehsil Murree, District Rawalpindi**	**13,245,000**	**12,245,000**	
	A12502	Works-Rural	13,245,000	12,245,000	
LO17012709		**Construction/Repair of Raod Diwala bazar to District Road Kayya (1 Km), UC Rewat, Tehsil Murree, District Rawalpindi.**	**8,636,000**	**13,136,000**	
	A06470	Others	8,636,000	500,000	
	A12502	Works-Rural		12,636,000	
LO18002410		**Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals**	**1,000**		
	A06470	Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO18010015		**Construction of Union Council Office Building at Jhangi Jalal DistrictRawalpindi**	**2,000**		
A12501		Works-Urban	2,000		
LO18010038		**Construction of Union Council Office Building at Bosal Mansoor DistrictM.B.Din**	**2,000**		
A12501		Works-Urban	2,000		
LO19000735		**LAYING OF TUFF TILE STREET 03 TO ALI MOSQUE AZIZ YAQUB TOWN, DISTRICT OKARA.**		**1,603,000**	
A05270		To Others		1,603,000	
LO19000737		**CONSTRUCTION OF WATER COURSE IN MOUZA DURRAB PUR TEHSIL JALALPUR PIR WALA, MULTAN.**	**18,237,000**	**15,537,000**	
A06470		Others	18,237,000	15,537,000	
LO19000744		**REHABILITATION OF ROAD INDUS HIGHWAY ADD-SALEEMABAD TO KOTLA MUGHLAN JAMPUR ROAD VIA DHORA HAJANA, DISTRICT RAJANPUR.**	**1,902,000**	**1,901,000**	
A06470		Others	1,902,000	1,901,000	
LO19010311		**Provision of Water Filtration Plant (RO) Chak No. 6/4-L, Tehsil & District Okara**	**1,000**		
A06470		Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO19010312		**Renovation / Improvement of Full Gospal Church at Garden Town, Tehsil & District Okara [**	**2,694,000**	**1,684,000**	
	A06470	Others	2,694,000	1,684,000	
LO19010313		**Renovation / Improvement of Catholic Church at G.T Road, Tehsil & District Okara**	**1,070,000**	**669,000**	
	A06470	Others	1,070,000	669,000	
LO19010314		**Provision of Water Filtration Plant (RO) Chak No. 10/4-L, Tehsil & District Okara**	**1,000**		
	A06470	Others	1,000		
LO19010315		**Renovation / Improvement of Church at Chak No. 49/2-L, Tehsil & District Okara**	**1,746,000**	**1,092,000**	
	A06470	Others	1,746,000	1,092,000	
LO19010316		**Renovation / Improvement of Church at Faisal Colony, Tehsil & District Okara**	**1,611,000**	**1,007,000**	
	A06470	Others	1,611,000	1,007,000	
LO19010317		**Construction of boundary wall of Christian graveyard at Faisal Mehmood Colony near 4/4-LCanal Tehsil & District Okara**	**1,248,000**	**780,000**	
	A06470	Others	1,248,000	780,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO19010318		**Renovation / Improvement of Church at Chak No. 55/2-L, Tehsil & District Okara**	**1,693,000**	**1,058,000**	
	A06470	Others	1,693,000	1,058,000	
LO19010330		**PROVISION AND INSTALLATION OF WATER FILTRATION PLANT IN CHAK NO. 13/MR U/C-119 PP-219, NA-157, MULTAN**	**1,000**		
	A06470	Others	1,000		
LO19010331		**Construction of Boundary wall at Grave Yard 13/MR, UC 119, PP-219 NA-157 Multan**	**1,000**		
	A06470	Others	1,000		
LO19010332		**Construction of Tuff Tiles & Drains in Gulzaib Colony UC 47, PP-217(NA-156), Multan**	**1,000**		
	A06470	Others	1,000		
LO19010351		**CONSTRUCTION OF BOUNDARY WALL WITH GATE & GATE PILLARS AND HAND PUMP IN GRAVEYARD AT BASTI JATKI TEHSIL KHAN PUR**	**1,000**		
	A06470	Others	1,000		
LO19010352		**INSTALLATION OF 01 NO WATER FILTRATION PLANT IN GPS AT CHACK 123/P TIBBA TEHSIL AND DISTRICT R.Y.K**	**1,000**		
	A06470	Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO19010470		**Sewerage PCC Water Filtration Plant in Bahar Colony PECO Raod Lahore.**	**1,912,000**	**1,862,000**	
A06470		Others	1,912,000	1,862,000	
LO19010495		**Construction of Drainage Scheme Abadi Christian Chak No.38/12-L NA-149 Chichawatni District Sahiwal.**	**1,000**		
A06470		Others	1,000		
LO19010497		**Construction of Boundary Wall Christian Colony 42/12-L NA-149Chichawanti District Sahiwal.**	**617,000**	**386,000**	
A06470		Others	617,000	386,000	
LO20000125		**CONSTRUCTION OF ROAD FROM RAWAT TO DHOKE BANGLA UC RAWAT TEHSIL MURREE DISTRICT RAWALPINDI**	**15,488,000**	**15,482,000**	
A06470		Others	15,488,000	15,482,000	
LO20000135		**PUNJAB ECONOMIC STIMULUS PROGRAMME (PROVISION OF BASIC INFRASTRUCTURE AT LOCAL LEVEL)**	**1,000**		
A06470		Others	1,000		
LO20010064		**Construction of RCC Road and Drain on both sides from Govt. GirlsCollege Shakargarh to Darman Phatak via Amryal (Length - 1.30Km)District Narowal**	**1,000**		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	1,000		
LO20010070		**Construction /Rehabilitation of metalled Road soling drain and sullagecarrier at Chak no. 62/5-L Tehsil & District Sahiwal**	**3,773,000**	**3,772,000**	
A06470		Others	3,773,000	3,772,000	
LO20010235		**Rehabilitaiton of Road from Jukalian to Mangowal District M.B.Din**	**8,944,000**	**8,943,000**	
A06470		Others	8,944,000	8,943,000	
LO20010236		**Widening / Rehabilitation of Road from Mano Chak to Saida Sharif District M.B.Din**	**15,048,000**	**15,048,000**	
A06470		Others	15,048,000	15,048,000	
LO20010537		**ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT RAIWIND ROAD NEAR SOOFI MILAN DIN LAHORE**	**201,000**	**200,000**	
A06470		Others	201,000	200,000	
LO20010538		**ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT SOA ASAL BEDIAN ROAD LAHORE**	**201,000**	**200,000**	
A06470		Others	201,000	200,000	
LO20010540		**ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT NEAR VILLAGE AHLOO ON KATCHA ROAD TEHSIL CANTT. LAHORE**	**1,000**		
A06470		Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000044		**UPGRADATION OF PUBLIC PARK AT CHAK NO. 47 / NB SARGODHA**	**15,940,000**	**15,940,000**	
	A05270	To Others		15,940,000	
	A06470	Others	15,940,000		
LO21000045		**ROAD / RURAL DRAINAGE AT CHAK NO 622 GB TANDILIANWALA FAISALABAD**	**5,040,000**	**5,039,000**	
	A05270	To Others	5,040,000	5,039,000	
LO21000050		**CONSTRUCTION OF INTERNAL ROADS OF VILLAGE DHALLEY WALI HEAD MARALA SIALKOT**	**6,451,000**	**7,179,000**	
	A05270	To Others	6,451,000	7,179,000	
LO21000117		**CONSTRUCTION OF SEWERAGE / DRAINAGE IN WARD NO. 1 RCB DISTRICT RAWALPINDI.**	**1,000**		
	A06470	Others	1,000		
LO21000145		**GRANT IN AID FOR SOLID WASTE MANAGEMENT SYSTEM IN METROPOLITAN CORPORATION SARGODHA DISTRICT SARGODHA**	**5,001,000**	**5,000,000**	
	A05270	To Others	5,001,000	5,000,000	
LO21000148		**REHABILITATION OF ROAD FROM KANDIWAL ROAD TO FAISALABAD ROAD VIA CHAK 102/SB AND 106/SB LENGTH= 9 KM DISTRICT SARGODHA**	**1,000**		
	A05270	To Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000149		**REHABILITATION OF ROAD FROM 94/NB TO JHANG ROAD VIA 105/NB LENGTH= 7 KM DISTRICT SARGODHA**	**1,000**		
	A05270	To Others	1,000		
LO21000150		**CONSTRICTION / REHABILITATION OF ROAD FROM 54/NB TO LUDEWALA NAWAB CHAK AND BADLA INCLUDING DERA JAAT LENGTH= 9 KM DISTRICT SARGODHA**	**6,901,000**	**6,900,000**	
	A05270	To Others	6,901,000	6,900,000	
LO21000152		**REHABILITATION ROAD FROM CHAK 104/SB TO 142/SB VIA 108/SB AND 109/SB LENGTH= 10.7 KM DISTRICT SARGODHA**	**1,000**		
	A05270	To Others	1,000		
LO21000153		**CONSTRUCTION ROAD FROM 109/NB TO 110/NB VIA DERA SHAFQAT KHAN 109/NB AND CONSTRUCTION OF LINK ROAD JOYIA COLONY CHAK 104/NB LENGTH= 6 KM DISTRICT SARGODHA**	**1,000**		
	A05270	To Others	1,000		
LO21000154		**DEVELOPMENT PAKCAGE HADALI (URBAN & RURAL) (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB**	**22,485,000**	**22,485,000**	
	A06470	Others	22,485,000	22,485,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000155		**PROVISION OF P.C.C/ DRAINS IN ANGAH KHUSHAB**	**1,000**		
A06470		Others	1,000		
LO21000156		**CITY DEVELOPMENT PACKAGE JAUHARABAD (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB**	**18,192,000**	**17,192,000**	
A05270		To Others	18,192,000	17,192,000	
LO21000157		**CITY DEVELOPMENT PACKAGE KHUSHAB (STREET LIGHTS PCC SLAB/INTERNAL ROADS SEWERAGE WATER SUPPLY BEAUTIFICATION OF CHOWKS/ROADS TUFF PAVER) DISTRICT KHSUHAB**	**15,088,000**	**15,088,000**	
A05270		To Others	15,088,000	15,088,000	
LO21000164		**ESTABLISHMENT OF NEW PUBLIC PARK AT JANDANWALA CITY. DISTRICT BHAKKAR**	**10,289,000**	**8,789,000**	
A06470		Others	10,289,000	8,789,000	
LO21000165		**INSTALLATION OF FLOOD LIGHTS AT JAMIL STADIUM BHAKKAR CITY.**	**3,924,000**	**3,923,000**	
A06470		Others	3,924,000	3,923,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21000166		CONSTRUCTION OF JANAZA GAHS BOUNDARY WALLS FLOORING AND REPAIR OF JANZA GAHS BOUNDARY WALLS OF GRAVEYARDS TEHSIL KALLUR KOT DISTRICT BHAKKAR (QANOON GO HALQA DULLEY WALA &	3,144,000	3,144,000	
	A06470	Others	3,144,000	3,144,000	
LO21000167		ESTABLISHMENT OF SLAUGHTER HOUSE IN BHAKKAR CITY DIST BHAKKAR	6,744,000	4,499,000	
	A06470	Others	6,744,000	4,499,000	
LO21000168		CONSTRUCTION OF ROAD FROM BHATTA STOP FIDA HUSSAIN MAGHA TO HAZARA BEHAL NASHEB 2.50KM DIST BHAKKAR	4,335,000	4,334,000	
	A06470	Others	4,335,000	4,334,000	
LO21000183		CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT UC-21 HASNANA DISTRICT JHANG.	1,798,000	1,797,000	
	A06470	Others	1,798,000	1,797,000	
LO21000188		CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK GHUMNANA UC-20 BAIGH COLONY SULTAN WALA & BAJAY WALA DISTRICT JHANG.	296,000	296,000	
	A06470	Others	296,000	296,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000229		**CONSTRUCTION / REHABILITATION OF ROAD CHAK NO.170 DAB TO BRIDGE SAMORAN VIA CHAK NO.168 TEHSIL & DISTRICT JHANG. (L=3.00 KM)**	**175,000**	**174,000**	
	A06470	Others	175,000	174,000	
LO21000231		**REHABILITATION OF ROAD BHAKKAR ROAD CHUNGI TO MOHALLAH BAGH MUJAHID CHOWK JHANG SADAR. (L=2.90 KM)**	**2,272,000**	**2,271,000**	
	A06470	Others	2,272,000	2,271,000	
LO21000234		**REHABILITATION OF ROAD MIRJANA CHOWK HIFAZTI BAND TEHSIL & DISTRICT JHANG. (L=2.00 KM)**	**481,000**	**480,000**	
	A06470	Others	481,000	480,000	
LO21000235		**REHABILITATION OF ROAD GHARRY BHAN TO HIFAZTI BAND JHANG SADAR. (L=1.00 KM)**	**850,000**	**849,000**	
	A06470	Others	850,000	849,000	
LO21000256		**CONST. OF SEWERAGE PCC SOLING DRAIN SULLAGE CARRIER & CULVERT CHAK NO.213 & CHAK NO.214 DISTRICT JHANG.**	**245,000**	**244,000**	
	A06470	Others	245,000	244,000	
LO21000257		**CONSTRUCTION OF ROAD OF U.C SAMUNDWANA LENGTH=7.0 KM**	**4,781,000**	**4,780,000**	
	A06470	Others	4,781,000	4,780,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000262		**CONSTRUCTION OF ROAD OF U.C KUNDAL KHOKHRAN LENGTH=3.0 KM DISTRICT JHANG**	**5,716,000**	**5,715,000**	
	A06470	Others	5,716,000	5,715,000	
LO21000263		**CONSTRUCTION OF ROAD OF U.C DARBAR HAZRAT SULTAN BAHU LENGTH=3.0 KM DISTRICT JHANG**	**1,000**		
	A06470	Others	1,000		
LO21000265		**CONSTRUCTION OF ROAD OF U.C KAPOORI LENGTH=3.0 KM DISTRICT JHANG**	**551,000**	**550,000**	
	A06470	Others	551,000	550,000	
LO21000269		**CONSTRUCTION OF ROAD OF U.C DHORI GONDAL LENGTH=3.0 KM DISTRICT JHANG**	**1,994,000**	**1,993,000**	
	A06470	Others	1,994,000	1,993,000	
LO21000270		**CONSTRUCTION OF ROAD OF U.C KOT BAHADUR LENGTH=3.0 KM JHANG**	**2,101,000**	**2,100,000**	
	A06470	Others	2,101,000	2,100,000	
LO21000271		**CONSTRUCTION OF ROAD OF U.C HASSU BULEL LENGTH=3.0 KM DISTRICT JHANG**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000273		**TST/SOLING/RE-SOLLING/TUFF TILE/SEWERAGE/PCC ESSA WALA SAMUNDWANA RANJEET KOT PIR HAZRAT ABDUL REHMAN UNION COUNCILS DISTRICT JHANG**	**74,000**	**73,000**	
	A06470	Others	74,000	73,000	
LO21000289		**REHABILITATION/ IMPROVEMENT OF ROAD FROM DABKALAN ROAD TO JALAL PUR TEHSIL SHORKOT DISTRICT JHANG (LENGTH: 7.10 KM)**	**6,067,000**	**6,066,000**	
	A06470	Others	6,067,000	6,066,000	
LO21000291		**CONSTRUCTION/ REHABILITATION OF ROAD FROM SIALAN WALI PULLI TO GHAPPU PULL MOUZA DHAT LAK PULL GHUMMAN MARRI TEHSIL SHORKOT DISTRICT JHANG (LENGTH: 5.35 KM)**	**1,851,000**	**1,850,000**	
	A06470	Others	1,851,000	1,850,000	
LO21000293		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN UC CHUND BHARWANA UC KOT KHAN UC HAVELI SHEIKH RAJU UC**	**3,407,000**	**3,406,000**	
	A06470	Others	3,407,000	3,406,000	
LO21000294		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ TST & SEWERAGE SYSTEM IN UC CHAH JEEVNA UC RATTA UC NADHA GHAR & UC DHORI WALA**	**6,371,000**	**13,372,000**	
	A06470	Others	6,371,000	13,372,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000296		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES & SEWERAGE SYSTEM IN UC RODU SULTAN UC UCH GUL IMAM UC KOT MURAD UC JABBOANA UC RASHEED**	**6,259,000**	**6,258,000**	
	A06470	Others	6,259,000	6,258,000	
LO21000297		**CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS IN UC RODU SULTAN UC KOT MURAD UC JABBOANA UC WASU ASTANA UC KOT SHAKIR UC MARI SHAH SAKHIRA UC RASHEED PUR AND UMRANA**	**22,640,000**	**22,639,000**	
	A06470	Others	22,640,000	22,639,000	
LO21000318		**CONSTRUCTION OF BOUNDARY WALLS FOR GRAVEYARDS AT BASTI MALAH DARBAR MIAN SABIT ALI UC NO.8 & DARBAR KALRA JHANG**	**9,023,000**	**11,292,000**	
	A06470	Others	9,023,000	11,292,000	
LO21000319		**CONSTRUCTION OF TUFF TILE SOLING RESOLING PCC SULLAGE CARRIER DRAINS STREET LIGHTENING & CULVERTS IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC**	**19,646,000**	**17,180,000**	
	A06470	Others	19,646,000	17,180,000	
LO21000320		**CONSTRUCTION/ REHABILITION OF DIFFERENT ROADS IN UC 19 UC21 UC 22 UC 23 UC 24 UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC 48 UC 49 UC 50 UC 51 UC 52 UC 53 & UC 55 DISTRICT JHANG L**	**40,299,000**	**31,399,000**	
	A06470	Others	40,299,000	31,399,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21000321		REHABILITATION/ IMPROVEMENT OF JHANG MADDUKI ROAD RUSTAM SARGANA HAVELI BAHADAR SHAH ROAD BAGHRRI MAJHI SULTAN & CHAK NO.478 ROADS DISTRICT JHANG (LENGTH: 10.00 KM)	4,648,000	4,630,000	
	A06470	Others	4,648,000	4,630,000	
LO21000322		CONSTRUCTION/ REHABILITATION OF ROAD FROM KAKKI NAU TO KHAKI LAKHI DISTRICT JHANG (LENGTH: 5.50 KM)	2,001,000	2,000,000	
	A06470	Others	2,001,000	2,000,000	
LO21000323		CONSTRUCTION/ REHABILITATION OF ROADS IN UC KAKKI NAU SOAIM DISTRICT JHANG (LENGTH: 6.33 KM)	1,272,000	1,271,000	
	A06470	Others	1,272,000	1,271,000	
LO21000325		CONSTRUCTION/ REHABILITATION OF ROADS IN UC CHAK NO. 497/JB DISTRICT JHANG (LENGTH: 6.50 KM)	1,000		
	A06470	Others	1,000		
LO21000326		CONSTRUCTION/ REHABILITATION OF ROADS IN UC BHANGU DISTRICT JHANG (LENGTH: 5.40 KM)	2,138,000	2,137,000	
	A06470	Others	2,138,000	2,137,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21000333		CONSTRUCTION/ REHABILITATION OF ROADS IN UC KOTLA ZAREEF KHAN DISTRICT JHANG (LENGTH: 4.40 KM)	1,000		
	A06470	Others	1,000		
LO21000334		CONSTRUCTION/ REHABILITATION OF ROADS IN UC BADH RAJBANA DISTRICT JHANG (LENGTH: 4.33 KM)	3,681,000	3,680,000	
	A06470	Others	3,681,000	3,680,000	
LO21000342		CONSTRUCTION OF SOLING RESOLING SEWERAGE DRAINAGE TUFF TILE PCC SULLAGE CARRIER DRAINS CULVERTS AND PULL RAJBAH IN UC HAZRAT SULTAN BAHU UC KAPOORI UC PIR ABDUL REHMAN UC KISSOANA	50,997,000	45,997,000	
	A06470	Others	50,997,000	45,997,000	
LO21000344		CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF DIFFERENT ROADS IN UC HASSAN SHAH UC KOT LAKHNANA UC KOT SAI SINGH UC CHAK 215/JB UC KHOI ADDA UC GHAZI SHAH UC CHAK 463/JB	34,355,000	34,354,000	
	A06470	Others	34,355,000	34,354,000	
LO21000345		CONSTRUCTION/ REHABILITATION OF ROADS IN VILLAGES/ MOZAS CHAK NO.81 MAIN BAZAR BRIG. ABID FARAM TO PATTAN ROAD SAMANDOANA CHAK NO.494 TOBA ROAD TO CHAK NO.498 CHAK NO. 480 TO RURAL	6,379,000	6,378,000	
	A06470	Others	6,379,000	6,378,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000347		**SARGANA UC CHAK 478/JB UC CHAIYANWALA . UC MAHRAM SIAL UC QAIM BHARWANA UC CHAK 493 UC SHAH SADIQ NEHANG UC ALLAH YAR JUTA UC BHANGO UC CHAK 497 UC BADH RAJBANA UC SHORKOT JANOBI**	**33,781,000**	**26,381,000**	
	A06470	Others	33,781,000	26,381,000	
LO21000348		**CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS FROM DERA MIAN BARKAT TO DERA TASAWAR KATHIA MOUZA FAREED MAHMOOD KATHIA FROM BINDI ALLAH YAR ABADI MOUZA BADH RAJBANA**	**3,669,000**	**3,668,000**	
	A06470	Others	3,669,000	3,668,000	
LO21000352		**CONSTRUCTION OF CAPT. SALIK SHAHEED ROAD FROM HIRAN WALA TO AZIZ CHAK VIS RAJIB CHAK DISTRICT GUJRANWALA**	**6,997,000**	**17,963,000**	
	A06470	Others	6,997,000	17,963,000	
LO21000355		**CONSTRUCTION OF ROAD FROM KHAN PUR TO CHAK BHATTI AND LINK DERA DHARAKAN (LENGTH=4 KM)TEHSIL & DISTRICT HAFIZABAD.**	**26,051,000**	**24,051,000**	
	A06470	Others	26,051,000	24,051,000	
LO21000358		**CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 33 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD**	**4,805,000**	**4,635,000**	
	A06470	Others	4,805,000	4,635,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21000359		CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL 35 AND 36 WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	1,000		
	A06470	Others	1,000		
LO21000367		CONSTRUCTION / REHABILITATION OF ROAD FROM SILLANWALI ROAD TO DERA JAARA ROAD VIA 112/NB LENGTH= 4.5 KM DISTRICT SARGODHA	1,000		
	A06470	Others	1,000		
LO21000369		UP-GRADATION OF BASIC RURAL/ URBAN INFRASTRUCTURE AND CONVERSION OF TEHSIL PHALIA INTO MODEL TEHSIL FALLING IN TEHSIL PHALIA DISTRICT M.B.DIN	32,876,000	32,875,000	
	A05270	To Others	32,876,000	32,875,000	
LO21000420		CONSTRUCION OF PCC SEWRAGE AND CARPET ETC IN UC-08 UC-09 AND UC-10 LAHORE.	1,000		
	A06470	Others	1,000		
LO21000437		BEAUTIFICATION SPORTS PCC SEWERAGE DRAINAGE PARKS JANAZGAH AND BOUNDARY WALLS OF GRAVEYARD IN TEHSIL MURIDKE AND FEROZEWALA DISTRICT SHEIKHUPURA	230,000	229,000	
	A06470	Others	230,000	229,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000448		**CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD & CONSTRUCTION OF JANAZAGAH AT VILLAGE MIRAN PUR TEHSIL & DISTRICT NANKANA SAHIB**	**9,305,000**	**4,555,000**	
	A05270	To Others	9,305,000	4,555,000	
LO21000470		**ROAD WORK CARPETING & REHABILITATION OF SEWERAGE SYSTEM OF UC 19 HAIDER PURA UC 41 & 40 TIMBER MARKET UC 34 TINA WALI KHOEE MAIN QADEER ABAD ROAD UC 29 SOTREE WATT NALA WALI**	**120,000**	**119,000**	
	A06470	Others	120,000	119,000	
LO21000481		**CONSTRUCTION OF METALLED ROAD FROM HARAMPUR TO ADDA BAND BOSAN UC-84 ALAMPUR TO UC-85 BOSAN 4KM DISTRICT MULTAN.**	**13,000**	**12,000**	
	A06470	Others	13,000	12,000	
LO21000482		**CONSTRUCTION OF METALLED ROAD FROM BASTI JHOK BILLU JANY WALI PULL UC-94 1KM DISTRICT MULTAN.**	**386,000**	**386,000**	
	A06470	Others	386,000	386,000	
LO21000486		**CONSTRUCTION / IMPROVEMENT / REHABILITATION OF METALLED ROADS AND PAVED STREETS IN UNION COUNSEL MEERAN KHAN SIKANDARABAD CHAK NO.RS-DAIRA PUR. CHADHAR IN MULTAN**	**17,347,000**	**16,847,000**	
	A06470	Others	17,347,000	16,847,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000489		**CONSTRUCTION OF ROADS SOLING SEWERAGE AND TUFF TILES IN UCS 54 55 56 71 72 73 110 113 114 116 117 118 119 123 124 & 125 DISTRICT MULTAN**	**1,000**		
	A06470	Others	1,000		
LO21000490		**CONSTRUCTION OF NEW METALLED ROAD UC KOTHAY WALA UC JALALABAD UC RAB NAWAZ AND UC KOTLA MAHRAN UC KURRI TAMAK UC TATAYPUR UC BANGAL WALA LENGTH 4.7KM DISTRICT MULTAN.**	**28,120,000**	**27,120,000**	
	A06470	Others	28,120,000	27,120,000	
LO21000498		**CONSTRUCTION AND REHABILITATION OF HASSANABAD JABALPUR ROAD TO LABEJAY VIA BAGRAIN PULL LENGTH 4.57KM DISTRICT MULTAN.**	**51,300,000**	**50,800,000**	
	A06470	Others	51,300,000	50,800,000	
LO21000499		**CONSTRUCTION AND REHABILITATION OF PIRANGAIB JABALPUR ROAD TO GONDLAIN VIA CHOTAY SHARIF. LENGTH 4.57 KM DISTRICT MULTAN.**	**13,000**	**12,000**	
	A06470	Others	13,000	12,000	
LO21000500		**CONSTRUCTION AND REHABILITATION OF BANGLA MORE JABALPUR ROAD TO CHAH KHARORA VIA NAWAN SHEHR. LENGTH 4.57KM DISTRICT MULTAN.**	**15,079,000**	**14,579,000**	
	A06470	Others	15,079,000	14,579,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000501		**PROVISION OF MACHINERY FOR SOLID WASTE MANAGEMENT IN UCS 69 70 73 74 75 76 77 78 79 81 82 90 91 92 93 94 95 96 97 98 99 &100**	**1,000**		
A06470		Others	1,000		
LO21000503		**CONSTRUCTION OF M/R FROM GAILY WAL CARPET ROAD TO BASTI GHARRIB ABAD VIA CHAK NO.52/M MUJAHID ABAD ROAD CHAK NO. 48/M LENGTH 5KM DISTRICT LODHRAN.**	**13,983,000**	**13,982,000**	
A06470		Others	13,983,000	13,982,000	
LO21000505		**CONSTRUCTION OF M/R FROM BASTI MOCHI WALA TO BASTI GHALWAN BASTI CHANANY BASTI SHAM LAAT (MOUZA BAND ALI PUR) (LENGTH 5KM) DISTRICT LODHRAN.**	**39,259,000**	**38,259,000**	
A06470		Others	39,259,000	38,259,000	
LO21000507		**CONSTRUCTION OF M/R FROM KHANEWAL DOUBLE ROAD TO NATHOO WALA NOOR WALA MOUZA THATHI SAMEJA DANWRAN MINOR TO DHOORI WALA GHUSTANI WALA (PHASE-II) (MOUZA RAJA PUR) LENGTH 5 KM**	**35,932,000**	**34,432,000**	
A06470		Others	35,932,000	34,432,000	
LO21000508		**CONSTRUCTION OF M/R FROM PULL MALAHNAS TO PULL ANGASSI VIA BASTI NAMBERDAR WALI JAGGU MINOR AND LAARI ADDA GAILYWAL TO PULL 75000 (REMAINING PORTION)VIA SUGGOO MINOR (LENGTH 5**	**33,317,000**	**32,817,000**	
A06470		Others	33,317,000	32,817,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000509		**CONSTRUCTION OF M/R FROM BASTI KALAR WALA OF MOUZA AHEER (PHASE-II) (LENGTH 4.5 KM) DISTRICT LODHRAN.**	**29,468,000**	**31,368,000**	
	A06470	Others	29,468,000	31,368,000	
LO21000510		**CONSTRUCTION OF M/R FROM PULL SHEIKH WAH BALOCH WALA TO BASTI KHANOO WALA VIA BASTI KOCHI WALA AZHAR NAGAR VIA BASTI KOCHI WALA AZHAR NAGAR SAMAR KHAN WALA MOUZA KHAN WAH GHALWAN L**	**2,516,000**	**2,515,000**	
	A06470	Others	2,516,000	2,515,000	
LO21000511		**CONSTRUCTION OF ROAD FROM DERA JAND TO MARLA CHOWK HUSSAIN ABAD VIA PULL DERA JHAND PUR ALONG JAMRANI WAH CANAL LENGTH 5 KM DISTRICT LODHRAN.**	**17,876,000**	**17,376,000**	
	A06470	Others	17,876,000	17,376,000	
LO21000512		**CONSTRUCTION OF M/R FROM PULL SHEIKH WAH CANAL TO BASTI GAGGAN HATTA VIA BASTI JANG SHAHEED BASTI MEERAN GHANNU LENGTH 5KM DISTRICT LODHRAN.**	**31,558,000**	**31,058,000**	
	A06470	Others	31,558,000	31,058,000	
LO21000515		**CONSTRUCTION / REHABLITATION CARPET ROAD FROM DISTRICT JAIL ROAD TO CHAK NO.98/M LENGTH = 3.00 KM DISTRICT LODHRAN.**	**17,924,000**	**20,124,000**	
	A06470	Others	17,924,000	20,124,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000520		**REHABILITATION OF METALLED ROAD FROM HAVELI KORANGA CHOWK TO HAVELI PULL AND ONWARDS TO SIDHU KANWEIN TEHSIL KABIRWALA DISTRICT KHANEWAL (L=4 KM)**	**1,308,000**	**1,307,000**	
	A06470	Others	1,308,000	1,307,000	
LO21000521		**CONSTRUCTION OF REMAINING PORTION AND SPECIAL REPAIR OF ROAD FROM ADDA JAMALKAY TO FLOOD BUND (AGENCY) TEHSIL KABIRWALA (L=4.20 KM) DISTRICT KHANEWAL.**	**14,000**	**13,000**	
	A06470	Others	14,000	13,000	
LO21000524		**CONSTRUCTION OF METALLED ROAD PULL BALOUCHI MAUZA KORAI BALOUCH TO MATITAL ROAD TEHSIL KABIRWALA (L=4 KM) DISTRICT KHANEWAL**	**14,000**	**13,000**	
	A06470	Others	14,000	13,000	
LO21000539		**PROVISION OF SUCKING / JETTING MACHINE FOR MUNICIPAL COMMITTEE MIAN CHANNU DISTRICT KHANEWAL.**	**14,000**	**13,000**	
	A06470	Others	14,000	13,000	
LO21000566		**CONSTRUCTION OF METTALED ROAD MOUZA TARKI MAILSI DISTRICT VEHARI LENGTH: 3.00 KM.**	**737,000**	**736,000**	
	A06470	Others	737,000	736,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000568		**CONSTRUCTION OF METTALED ROAD FROM PULL HALEEM WALI TO MAILSI JAHAN PUR ROAD VIA HALEEM CITY MOUZA HALEEM KHICHI DISTRICT VEHARI LENGTH: 3.00 KM.**	**4,216,000**	**4,215,000**	
	A06470	Others	4,216,000	4,215,000	
LO21000569		**CONSTRUCTION OF METTALED ROAD FROM 9/L TO BASTI LALOO VIA CHAK DHORAY WALA DISTRICT VEHARI LENGTH: 2.50 KM.**	**11,557,000**	**11,057,000**	
	A06470	Others	11,557,000	11,057,000	
LO21000570		**CONSTRUCTION OF METTALED ROAD MOUZA LAL SAGHU MAILSI DISTRICT VEHARI LENGTH: 2.50 KM.**	**2,988,000**	**2,987,000**	
	A06470	Others	2,988,000	2,987,000	
LO21000572		**WIDENING / IMPROVEMENT OF ROAD FROM TIBBA LUDDAN ROAD TO SHATAB GARH (20 FT. WIDTH) DISTRICT VEHARI LENGTH: 5.00 KM.**	**11,000**	**10,000**	
	A06470	Others	11,000	10,000	
LO21000573		**CONSTRUCTION OF METTALED ROAD MOUZA OTHI DISTRICT VEHARI LENGTH: 2.00 KM.**	**5,694,000**	**4,616,000**	
	A06470	Others	5,694,000	4,616,000	
LO21000575		**CONSTRUCTION OF METTALED ROAD FROM MAILSI MITROO ROAD TO TIBBA MITROO ROAD MAILSI DISTRICT VEHARI LENGTH: 2.50 KM.**	**4,601,000**	**4,600,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	4,601,000	4,600,000	
LO21000578		**CONSTRUCTION OF METTALED ROAD CHAK NO. 168/WB MAILSI DISTRICT VEHARI LENGTH: 4.00 KM.**	**5,983,000**	**5,982,000**	
A06470		Others	5,983,000	5,982,000	
LO21000579		**CONSTRUCTION OF METALLED ROAD FROM PULL MITHA ASSAR TO WAIRSI WAHIN DISTRICT VEHARI LENGTH: 4.75 KM**	**11,000**	**10,000**	
A05270		To Others	11,000	10,000	
LO21000580		**CONSTRUCTION OF METALLED ROAD FROM JALLA AARAINWAHIN ROAD TO GULHARI ARAIN WAHIN ROAD VIA BASTI ZAREEN DISTRICT VEHARI LENGTH: 1.90 KM**	**1,704,000**	**1,703,000**	
A06470		Others	1,704,000	1,703,000	
LO21000582		**CONSTRUCTION OF METALLED ROAD FROM PULL CHATWAHIN TO QUTABPUR ROAD VIA BASTI BALEEM BASTI MAHARANWALA BASTI GHAREEBABAD & MOUZA AAROTI DISTRICT VEHARI LENGTH: 4.50 KM**	**20,748,000**	**19,248,000**	
A06470		Others	20,748,000	19,248,000	
LO21000585		**CONSTRUCTION OF METALLED ROAD FROM BASTI GHULAM SINDHI TO BEHANI JAVID GHULAM I/C LINK BAHANI MURTAZA SINDHI AND LINK BEHANI MALIK SHAHID GHULAM DISTRICT VEHARI LENGTH: 3 KM**	**14,962,000**	**17,862,000**	
A06470		Others	14,962,000	17,862,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000588		**CONSTRUCTION OF METALLED ROAD FROM HEAD KARAM BRANCH TO BASTI QASAIWALA VIA BAKHSH WALA ALONG CHATTER MINOR DISTRICT VEHARI LENGTH: 3 KM**	**2,392,000**	**5,991,000**	
	A06470	Others	2,392,000	5,991,000	
LO21000591		**REHABILITATION / WIDENING / IMPROVEMENT OF MAILSI CIRCULAR CARPET ROAD LENGTH: 1.50 KM. TEHSIL MAILSI DISTRICT VEHARI.**	**20,572,000**	**20,072,000**	
	A06470	Others	20,572,000	20,072,000	
LO21000604		**CONSTRUCTION OF CARPET ROAD FROM MAILSI VEHARI ROAD TO KHAN PUR TOWN ALONGWITH MAILSI SIDHNAI LINK CANAL 3.00 KM. (20 FEET WIDE)**	**13,000**	**12,000**	
	A06470	Others	13,000	12,000	
LO21000606		**REHABILITATION OF METALLED ROAD FROM MAILSI-SYPHON ROAD AT AARA NO.2 TO JALLA JEEM ROAD VIA CHATANIAN DISTRICT VEHARI LENGTH: 10.40 KM**	**13,000**	**12,000**	
	A06470	Others	13,000	12,000	
LO21000607		**REHABILITATION OF METALLED ROAD FROM MAILSI-QAMBAR ROAD TO ALIWAH DISTRICT VEHARI LENGTH: 7.50 KM**	**1,260,000**	**1,259,000**	
	A06470	Others	1,260,000	1,259,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000608		**REHABILITAION OF METALLED ROAD FROM DHAMAKI PULL TO BHUDO ROAD DISTRICT VEHARI LENGTH: 12 KM**	**28,914,000**	**28,414,000**	
	A06470	Others	28,914,000	28,414,000	
LO21000611		**CONSTRUCTION OF M/R FROM PULL JHANDIR TO DARBAR SHAH SAID ALI VIA SHER WALA DISTRICT VEHARI LENGTH 4.200 KM**	**492,000**	**491,000**	
	A06470	Others	492,000	491,000	
LO21000614		**CONSTRUCTION AND REHABILITATION OF METALLED ROAD FROM MIRANPUR TO KHU RIAZ ABAD VIA BASTI MALIK WALI DHORAY WALA LINK BASTI ISLAMABAD & LINK JHANDIR ROAD & LINK BASTI**	**26,570,000**	**26,070,000**	
	A06470	Others	26,570,000	26,070,000	
LO21000618		**CONSTRUCTION OF METALLED ROAD FROM BASTI ROMLA TO BASTI SOALAN WALA LINK BASTI MINOR LINK MOUCHI PURA ROAD MOUZA SHAH PUR SANI DISTRICT VEHARI LENGTH: 3 KM**	**4,674,000**	**4,673,000**	
	A06470	Others	4,674,000	4,673,000	
LO21000620		**WIDENING AND IMPROVEMENT OF CARPET METALLED ROAD FROM MAILSI TO JALLA JEEM ROAD DISTRICT VEHARI (20 FEET) LENGTH: 9.70 KM**	**16,468,000**	**12,868,000**	
	A06470	Others	16,468,000	12,868,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000621		**CONSTRUCTION OF METALLED ROAD IN CHAK NO 170/WB DISTRICT VEHARI LENGTH: 3KM**	**2,177,000**	**2,176,000**	
	A06470	Others	2,177,000	2,176,000	
LO21000625		**CONSTRUCTION OF METALLED ROAD FROM 5 NO WARD TIBBA SULTAN PUR TO DANISH SCHOOL ROAD DISTRICT VEHARI LENGTH: 2.5 KM.**	**8,597,000**	**16,917,000**	
	A06470	Others	8,597,000	16,917,000	
LO21000627		**CONSTRUCTION OF METALLED ROAD FROM DERA SAFDAR KHAN KHAKWANI (LATE) CHAKLIYAR DISTRICT VEHARI LENGTH: 2.00 KM.**	**13,000**	**12,000**	
	A06470	Others	13,000	12,000	
LO21000635		**CONSTRUCTION OF METALLED ROAD FROM MOUZA CHAK MUGHAL TO MOUZA LAL SAGGU ALONGWITH MINOR AND DERA ALAMDAR SHAH DISTRICT VEHARI LENGTH: 3.00 KM.**	**5,295,000**	**5,294,000**	
	A06470	Others	5,295,000	5,294,000	
LO21000636		**CONSTRUCTION OF METALLED ROAD IN MOUZA SHAMMAN DISTRICT VEHARI LENGTH: 4.00 KM.**	**3,986,000**	**3,985,000**	
	A06470	Others	3,986,000	3,985,000	
LO21000637		**CONSTRUCTION OF METALLED ROAD FROM SAJAN CHOWK TO SAID BALOUCH MOUZA VIA BASTI DHORAY DISTRICT VEHARI LENGTH: 2.00 KM.**	**1,251,000**	**1,250,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	1,251,000	1,250,000	
LO21000641		**CONSTRUCTION OF METALLED ROAD CHAK NO. 149/WB TO BASE LINE CHAK NO. 149/WB VIA DERA KHAWAR KHAN KHAKWANI AND WALIYAT HUSSAIN KHAKWANI DISTRICT VEHARI LENGTH: 2.00 KM.**	**13,000**	**12,000**	
A06470		Others	13,000	12,000	
LO21000642		**CONSTRUCTION OF METALLED ROAD ALONG WITH PAKPATTAN CANAL TO BASE LINE 200/WB LENGTH: 2.25 KM. DISTRICT VEHARI**	**8,682,000**	**8,679,000**	
A06470		Others	8,682,000	8,679,000	
LO21000679		**CONSTRUCTION OF METALLED ROAD FROM BASTI CHATRI TO KOT MUBARAK (LENGTH= 5.00 KM) D.G KHAN**	**34,743,000**	**29,743,000**	
A06470		Others	34,743,000	29,743,000	
LO21000710		**CONSTRUCTION OF METALLED ROAD FROM BHATTI MAITLA ROAD TO MUHAMMAD WALA VIA UMAR CHOWK AND MOLEY WALA LENGTH=4.50 KM D.G.KHAN**	**128,000**	**127,000**	
A06470		Others	128,000	127,000	
LO21000714		**REHABILITATION OF ROAD FROM HEAD GAJJANI TO BAHADUR SHAH D.G.KHAN**	**20,697,000**	**18,070,000**	
A06470		Others	20,697,000	18,070,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000716		**PROVISION OF NALI SOLING TUFF TILE SEWERAGE DRAINAGE PCC AND CULVERTS IN LEFT OVER AREAS OF UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI**	**2,588,000**	**7,587,000**	
	A06470	Others	2,588,000	7,587,000	
LO21000732		**CONSTRUCTION OF ROAD SOLING DRAIN CAHAH BHUKO WALA TO BASTI VEERAIRR MUZAFFARGARH**	**188,000**	**187,000**	
	A06470	Others	188,000	187,000	
LO21000734		**CONSTRUCTION OF ROAD SOLING DRAIN BASTI LATIF ABAD TO MUBARAK WALA (3.5KM) MUZAFFARGARH**	**11,716,000**	**13,216,000**	
	A06470	Others	11,716,000	13,216,000	
LO21000745		**CONSTRUCTION OF M/R KOT BHUDH ROAD TO HIGH SCHOOL MAQSOODAY WALA AND BUDH CITY L=2 KM MUZAFFARGARH**	**2,139,000**	**2,138,000**	
	A06470	Others	2,139,000	2,138,000	
LO21000751		**CONSTRUCTION OF M/R CHOWK QURESHI TO QURESHI CITY SHAH JAMAL ROAD L=2 KM MUZAFFARGARH**	**1,662,000**	**1,661,000**	
	A06470	Others	1,662,000	1,661,000	
LO21000752		**CONSTRUCTION OF M/ROAD FROM PULL ABDUL GHAFOOR KHAN TO PULL BHOBHRAN NALA SARDAR LENGTH = 1.5 KM DISTRICT MUZAFFARGARH**	**224,000**	**223,000**	
	A06470	Others	224,000	223,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21000755		CONSTRUCTION OF M/R AJJAB ARAIN TO KHAJJI WALA L=2 KM MUZAFFARGARH	11,878,000	11,378,000	
	A06470	Others	11,878,000	11,378,000	
LO21000794		CITY PACKAGE INCLUDING CITY BEATIFICATION STREET LIGHTS COMPREHENSIVE SEWERAGE/DRAINAGE& TUFF TILE SCHEME LAYYAH CITY DISTRICT LAYYAH	2,639,000	12,638,000	
	A06470	Others	2,639,000	12,638,000	
LO21000795		REHABILITATION/CARPETING OF ROADS IN LAYYAH CITY DISTRICT LAYYAH	2,154,000	2,153,000	
	A06470	Others	2,154,000	2,153,000	
LO21000797		REHABILITATION & WIDENING OF ROAD FROM FATEHPUR TO CHAK NO 239B/TDA VIA CHAK NO 242/TDA 242A/TDA & CHAK NO 243/TDA TO BASTI KHICHI & TALOKAR (LENGTH=6 KM) DISTRICT LAYYAH	169,000	168,000	
	A06470	Others	169,000	168,000	
LO21000813		BOUNDARY WALL AND JANAZGAH OF BHAI COMMUNITY GRAVEYARD AT CHAK NO. 51 / NB DISTRICT SARGODHA	2,216,000	2,216,000	
	A05270	To Others	2,216,000	2,216,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21000818		BOUNDARYWALL / JANAZGAH AT CHAK 246 GB PARTAB PURA 247 GB 248 GB AND 155 GB TT SINGH	12,460,000	6,160,000	
	A05270	To Others	12,460,000	6,160,000	
LO21000832		CONSTRUCTION OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD TEHSIL & DISTRICT SAHIWAL	23,001,000	34,201,000	
	A06470	Others	23,001,000	34,201,000	
LO21000835		BOUNDARY WALL OF GRAVEYARD / DRAINAGE AT BASTI ARI LAL KHAN AND DRAINAGE AT KOT SARWAR SHAHEED TEHSIL KOT ADDU DISTRICT MUZAFFARGARH.	12,969,000	12,469,000	
	A06470	Others	12,969,000	12,469,000	
LO21000837		REHABILITATION / IMROVEMENT OF LINK ROAD FROM JHELUM ROAD TO VILLAGE DHARONGI RAJGAN TEHSIL & DISTRICT CHAKWAL (LENGTH: 2:30 KM)	5,650,000	4,944,000	
	A06470	Others	5,650,000	4,944,000	
LO21000838		REHABILITATION / IMPROVEMENT OF ROAD FROM VILLAGE DHARONGI RAJGAN TO BHUBHAR CHOWK TEHSIL & DISTRICT CHAKWAL (LENGTH: 4.50 KM)	8,581,000	7,508,000	
	A06470	Others	8,581,000	7,508,000	
LO21000868		REHABILITATION OF ROAD FROM TALWANDI TO KHOKHAR TOUCHER TEHSIL CHUNIAN DISTRICT KASUR.	278,000	277,000	

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062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	278,000	277,000	
LO21000878		**IMPROVEMENT OF ROAD KLP UCH SHARIF ROAD TO T.M.P TOLL PLAZA VIA MOHSIN ABAD CHUNGI NO. 05 SIDHU WALI BASTI KUMHARAN WALI BASTI CHANDIA RY KHAN**	**44,507,000**	**44,505,000**	
A06470		Others	44,507,000	44,505,000	
LO21000908		**CONSTRUCTION OF METALLED ROAD MISSING PORTIONOF ROAD FROM PULL RANGOO TO SEETAL MARI ON MULTAN BRANCH CANAL SOUTHERN SIDE DISTRICT MULTAN**	**13,000**	**12,000**	
A06470		Others	13,000	12,000	
LO21000910		**CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM DUNYA PUR BASTI MALOOK ROAD PAKEEZA RICE MILLS TO TOWARDS SOUTH SIDE MOUZA DAISI TEHSIL DUNYA PUR DISTRICT LODHRAN**	**10,007,000**	**10,006,000**	
A06470		Others	10,007,000	10,006,000	
LO21000916		**RE-HABILITATION OF CARPET ROADFROM FEROZA ROAD TO CHAK NO.78/A BAGY WALI ROAD VIA CHAK NO.79/A TEHSIL LIAQUATPUR**	**9,086,000**	**8,586,000**	
A06470		Others	9,086,000	8,586,000	
LO21000917		**CONSTRUCTION OF AUDITORIUM IN LIAQAT PUR RY KHAN**	**66,855,000**	**65,855,000**	
A05270		To Others	66,855,000	65,855,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21000918		**CONSTRUCTION OF MUNICIPAL LIBRARY AT LIAQAT PUR RY KHAN**	**32,197,000**	**31,697,000**	
	A05270	To Others	32,197,000	31,697,000	
LO21000942		**CONSTRUCTION OF ROAD FROM VILLAGE JONEKI TO VILLAGE RAM THAMAN ROAD DISTRICT KASUR (3-KM)**	**401,000**	**400,000**	
	A06470	Others	401,000	400,000	
LO21000943		**REHABILITATION OF METALLED ROAD FROM LINK ROAD CHAK NO.102/15L TO CHAK NO.87/15L VIA CHAK NO.90/15L TEHSIL MIAN CHANU DISTRICT KHANEWAL**	**11,049,000**	**10,549,000**	
	A06470	Others	11,049,000	10,549,000	
LO21000954		**CONSTRUCTION OF DRAINS / PPC PAVEMENT IN VILLAGE QAZIAN CHAK DISTRICT NAROWAL**	**184,000**	**183,000**	
	A05270	To Others	184,000	183,000	
LO21000955		**PCC / DRAINAGE AT LURKEY NEMAT RAZA ABAD AND BHULLEY ANDROON SHEIKHUPURA**	**11,289,000**	**11,289,000**	
	A05270	To Others		11,289,000	
	A06470	Others	11,289,000		
LO21000959		**CONSTRUCTION OF PCC/ TUFF TILES STREETS & DRAINAGE SYSTEM WARD NO. 3 4 5 6 7 8 RAWALPINDI CANTT.**	**1,967,000**	**1,368,000**	
	A06470	Others	1,967,000	1,368,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21000960		CONSTRUCTION OF PCC/ TUFF TILES STREETS & DRAINAGE SYSTEM WARD NO. 6 7 8 9 CHAKLALA CANTT.	8,941,000	9,066,000	
	A06470	Others	8,941,000	9,066,000	
LO21000963		SEWERAGE / DRAINAGE SCHEME OF MOHALA PURANA KARKHANA FEROZA TEHSIL LIAQAT PUR RY KHAN	20,260,000	19,760,000	
	A05270	To Others	20,260,000	19,760,000	
LO21000966		RESTORATION OF HISTORICAL BUILDINGS INSIDE WALLED CITY LAHORE	25,581,000	24,081,000	
	A06470	Others	25,581,000	24,081,000	
LO21010122		CONSTRUCTION / REHABILITATION OF ROADSIN UCS 69 TO 85 TEHSIL PIR MAHALDISTRICT T.T.SINGH (LENGTH = 60 KM)	85,947,000	137,727,000	
	A06470	Others	85,947,000	137,727,000	
LO21010185		Renovation of Church Hall Mohallah Samadhanwala, Pakpattan	1,000		
	A06470	Others	1,000		
LO21010223		Construction of Boundary wall of Christian graveyard at Chak No. 16/SP,Pakpattan	1,000		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21010300		**CONSTRUCTION/ WIDENING/ IMPROVEMENT OFDIFFERENT FARM TO MARKET ROADS INNA-114 DISTRICT JHANG**	**21,995,000**	**21,994,000**	
	A06470	Others	21,995,000	21,994,000	
LO21010301		**REHABILITATION / IMPROVEMENT OFDIFFERENT ROADS IN UCS 1 TO 24 TEHSILGOJRA DISTRICT T.T.SINGH (LENGTH =70.00 KM)**	**136,043,000**	**129,243,000**	
	A06470	Others	136,043,000	129,243,000	
LO21010302		**RECONSTRUCTION OF NEW ROADS IN UC DAULATPUR UC LALEKA UC BACHIAN WALI UC FIDAI SHAH UC SAID ALI UC BONGAAKBAR MARI NEHAL UC M. PURSANSARAN UC TOBA BALOUCHAN UC**	**21,522,000**	**21,521,000**	
	A06470	Others	21,522,000	21,521,000	
LO21010652		**Construction of Road from 82/NB Stop to Kolowal 84/NB Road via DeraRamzan Maiken, Aslam Desi and Afzal Bajwa Chal 82/NB, Length 4.5 KM,District Sargodha**	**1,000**		
	A06470	Others	1,000		
LO21010654		**Rehabilitaiton / New construction of Road from 103/NB to Graveyard andDera Saeed Numberdar 103/NB, Length=6 KM, District Sargodha**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21010655		**Construction of Road from Dharema, Behak Maiken Road to Saim Chak188/NB, District Sargodha**	**3,851,000**	**3,851,000**	
	A06470	Others	3,851,000	3,851,000	
LO21010662		**Construction of Streets and Drainage System Ramky Chatha, DeraWarraichan, Suianwala & Bashmolajat, Tehsil & District Hafizabad**	**1,210,000**	**3,906,000**	
	A06470	Others	1,210,000	3,906,000	
LO21010665		**Construction of Drainage / PCC/ Tuff Tiles and Soling/Janazgah /Boundary wall in Union Council Saidkot, Lalky Dhiranky and Buukkan Kalan& Bashmolajat, Tehsil & District**	**1,031,000**	**3,338,000**	
	A06470	Others	1,031,000	3,338,000	
LO21010667		**Construction of Metalled Road from Chak Janta to Manika Chand (Length=1.5 KM), Tehsil Sumberial District Sialkot**	**11,029,000**	**3,929,000**	
	A06470	Others	11,029,000	3,929,000	
LO21010668		**Construction of Carpeted Road from village Pakhrayianwali to ShahbazpurBridge (Length = 2 KM), Tehsil Sumberial District Sialkot**	**8,811,000**	**176,000**	
	A06470	Others	8,811,000	176,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21010673		**Repair / Rehabilitation of Road from Chak 287/GB to Burhan (Length=2KM), T.T singh**	**18,264,000**	**18,264,000**	
	A06470	Others	18,264,000	18,264,000	
LO21010676		**Construction / Reconstruction / Special Repair / Widening / Improvementand Carpeting of roads in UC 57 to 68 Tehsil Kamalia, District T.T.Singh (Length = 20 Km)**	**20,758,000**	**20,757,000**	
	A06470	Others	20,758,000	20,757,000	
LO21010682		**Construction of PCC road from Damoana to Village Chumber (L = 5 KM) Tehsil & District Sheikhupura**	**15,561,000**	**15,551,000**	
	A06470	Others	15,561,000	15,551,000	
LO21010833		**Construction of metaled road from Pindi Jalth, Kot Changian Kharian WalaKho, Sham Kot Khona, Arzani Pur, Theng Khatrian and remaining portion ofvillage Ashiq Dogra, Kasur**	**15,642,000**	**13,642,000**	
	A06470	Others	15,642,000	13,642,000	
LO21011026		**CONSTRUCTION OF METALLED ROAD FROM MAIN ROAD TO CHAK NO.74/15-L ABADIJAM AMJAD ALI SITHAR (L=1.00 KM) TEHSIL & DISTRICT KHANEWAL**	**4,213,000**	**622,000**	
	A06470	Others	4,213,000	622,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO21011030		CONSTRUCTION OF LINK M/ROAD BASTI SAHOO UC SADIQABAD LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH	6,012,000	4,086,000	
	A06470	Others	6,012,000	4,086,000	
LO21011031		CONSTRUCTION OF LINK M/ROAD FROM KHO KHAMEESA TO 588/TDA LENGTH = 1 KM,TEHSIL & DISTRICT MUZAFFARGARH	6,743,000	4,689,000	
	A06470	Others	6,743,000	4,689,000	
LO21011033		CONSTRUCTION OF SOLING DRAIN TUFF TILE BRIDGES UC ZULFIQARABAD, TEHSIL& DISTRICT MUZAFFARGARH	1,171,000	1,170,000	
	A06470	Others	1,171,000	1,170,000	
LO21011163		Construction of Soling, Tuff Tile and PCC at Chak 23/2-L, 20/2-L and2/GD, Anwaar Shaheed Colony, Okara	21,350,000	19,092,000	
	A06470	Others	21,350,000	19,092,000	
LO21011229		CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM N-7 MUZAFFAR GARH ROADTO KAREEM ABAD TEHSIL & DISTRICT MULTAN	11,000	10,000	
	A06470	Others	11,000	10,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21011231		**CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM FROM 5/T SHUMALL TO6-T JANUBI, TEHSIL & DISTRICT MULTAN**	**11,000**	**10,000**	
	A06470	Others	11,000	10,000	
LO21011233		**CONSTRUCTION OF DRAIN, CULVERTS, BRICK PAVEMENT AND PROVIDING ANDLAYING TUFF TILE MOUZA CHATTHA TEHSIL & DISTRICT MULTAN**	**11,000**	**10,000**	
	A06470	Others	11,000	10,000	
LO21011237		**CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM VEHARI PULL CHATTHA TOBASTI SAHU MULTAN**	**6,686,000**	**6,685,000**	
	A06470	Others	6,686,000	6,685,000	
LO21011267		**Construction of Soiling, Tuff Tile, PCC at Chak No. 9/4-L, 45/3-R, 11/4-L, 6/4-L, 10/4-L andChristian Colony Lakar Mandi Okara**	**1,000**		
	A06470	Others	1,000		
LO21011268		**P/L soling Drainage scheme in Abadi Irshad Town Okara Nwar 55/2 L, Road Tehsil & DistrictOkara**	**2,286,000**	**1,714,000**	
	A06470	Others	2,286,000	1,714,000	
LO21011328		**Renovation of Hall at Basti Janawara, Krishan Chand Mandar, Sadiq Abad,R.Y.Khan**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO21011344		**Construction of Hall at Jaind Wali, Tehsil & District R.Y.Khan**	**1,000**		
	A06470	Others	1,000		
LO21011552		**CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.81 AND CHAK NO.99/12.L, 52/12.L, 97/12.L & 89/12.L TEHSILCHICHAWATNI DISTRICT SAHIWAL**	**6,028,000**	**6,027,000**	
	A06470	Others	6,028,000	6,027,000	
LO21011554		**CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.82 AND CHAK NO.87/12.L, CHAK NO.88/12.L (OKANWALA BANGLA),TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**5,583,000**	**5,582,000**	
	A06470	Others	5,583,000	5,582,000	
LO21011555		**CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.83 AND CHAK NO.60/12.L, CHAK NO.61/12.L, CHAK NO.58/12.L,CHAK NO.62/12.L TEHSIL CHICHAWATNI DISTRI**	**4,447,000**	**4,446,000**	
	A06470	Others	4,447,000	4,446,000	
LO21011559		**CONSTRUCTION OF PCC, TUFF TILE, DRAINS, SULLAGE CARRIER AND SEWERAGEETC, UC NO.86 AND CHAK NO.33/14.L, CHAK NO.35/14.L, CHAK NO.34/14.L,CHAK NO.82/12.L, TEHSIL CHICHAWATNI DISTR**	**3,421,000**	**3,420,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	3,421,000	3,420,000	
LO21011711		**Construction of Road from Faisalabad GT Road to More Nankana Road Meerpur along withNullah, District Nankana Sahib**	**20,000,000**		
A06470		Others	20,000,000		
LO22000006		**CONSTRUCTION OF MODEL GRAVEYARD AT RAKH PABI SARKAR TEHSIL & DIST. GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22000007		**BOUNDARY WALL OF GRAVEYARD VILLAGE CHAKQAZIAN TEHSIL SHAKARGARH, DISTRICT NAROWAL**	**10,001,000**	**9,050,000**	
A06470		Others	10,001,000	9,050,000	
LO22000008		**CONSTRUCTION OF MODEL GRAVEYARD AT CHAK 7-B TEHSIL SADAR, DISTBAHAWALPUR**	**1,000**		
A06470		Others	1,000		
LO22000009		**REVITALIZATION/REHABILITATION OF PONDSIN VILLAGES**	**1,000**		
A06470		Others	1,000		
LO22000010		**ENERGY AUDIT OF LOCAL GOVERNMENTS AND SOLARIZATION**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22000011		**UPGRADATION OF SLAUGHTER HOUSES**	**1,000**		
A06470		Others	1,000		
LO22000012		**IMPROVEMENT OF GENERAL BUS STAND IN CATEGORY-III**	**1,000**		
A06470		Others	1,000		
LO22000013		**ESTABLISHMENT OF MATERIAL TESTING LABS**	**6,785,000**	**6,784,000**	
A06470		Others	6,785,000	6,784,000	
LO22000016		**CONSTRUCTION OF ROAD ABADI SIKANDAR HAYAT RANJHA TO NASEER PUR KHURDAND RURAL DRAINAGE SCHEME NASEER PUR KHURD TEHSIL KOT MOMIN DISTRICTSARGODHA**	**20,000,000**		
A06470		Others	20,000,000		
LO22000018		**ROAD TOTI CHAK, KSASHMIR NAGAR ROAD 2.5KM, DISTRICT SIALKOT**	**1,000**		
A05270		To Others	1,000		
LO22000028		**FORMULATION OF SOLID WASTE MANAGEMENTSTRATEGY / FRAMEWORK FOR SOLID WASTE MANAGEMENT IN PUNJAB**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010251		**IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-228 DISTRICTLAHORE**	**21,774,000**	**21,422,000**	
	A06470	Others	21,774,000	21,422,000	
LO22010253		**IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-232 DISTRICTLAHORE**	**21,622,000**	**21,277,000**	
	A06470	Others	21,622,000	21,277,000	
LO22010255		**IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-234 DISTRICTLAHORE**	**21,188,000**	**20,897,000**	
	A06470	Others	21,188,000	20,897,000	
LO22010256		**IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-235 DISTRICTLAHORE**	**14,764,000**	**13,767,000**	
	A06470	Others	14,764,000	13,767,000	
LO22010257		**IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-236 DISTRICTLAHORE**	**15,186,000**	**15,087,000**	
	A06470	Others	15,186,000	15,087,000	
LO22010259		**IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-238 DISTRICTLAHORE**	**16,250,000**	**15,820,000**	
	A06470	Others	16,250,000	15,820,000	
LO22010261		**IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-240 DISTRICTLAHORE**	**22,851,000**	**21,885,000**	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470		Others	22,851,000	21,885,000	
LO22010464		Streetscaping of Kolti Kohala Village in District Gujrat	1,000		
A06470		Others	1,000		
LO22010465		Streetscaping of Lakhanwal village in District Gujrat	1,000		
A06470		Others	1,000		
LO22010466		Streetscaping of Malhu Khokhar Village in district Gujrat	1,000		
A06470		Others	1,000		
LO22010467		Streetscaping of Tanda Town in District Gujrat	1,000		
A06470		Others	1,000		
LO22010468		Streetscaping of Sarai Dhing Village in District Gujrat	1,000		
A06470		Others	1,000		
LO22010503		RURAL DRAINAGE SCHEME LALUWALI AND GHURKI	31,000	30,000	
A06470		Others	31,000	30,000	
LO22010504		RURAL DRAINAQE SCHEME DODA INCLUDING COLONIES	27,000	26,000	
A06470		Others	27,000	26,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010506		**RURAL DRAINAGE SCHEME JALLAH MAKHDOOM & BURKAN NOON, KACHA GURANA**	**27,000**	**26,000**	
A06470		Others	27,000	26,000	
LO22010507		**RURAL DRAINAQE SCHEME CHAK NO.27/SB, NO.30/SB & NO.29/SB**	**27,000**	**26,000**	
A06470		Others	27,000	26,000	
LO22010508		**RURAL DRAINAQE SCHEME LUQMAN AND NO.24/SB**	**8,309,000**	**8,285,000**	
A06470		Others	8,309,000	8,285,000	
LO22010509		**RURAL DRAINAQE SCHEME CHAK N0.86/SB, HADDA & N0.8I/SB**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	
LO22010511		**RURAL DRAINAGE SCHEME CHAK NO.89/SB, 92/SB, 94/SB, 95/SB, 96/SB, 97/SBAND COLONIES**	**28,000**	**27,000**	
A06470		Others	28,000	27,000	
LO22010514		**CONSTRUCTION / REHABILITATION OF ROAD RAHIMPUR**	**22,500,000**	**22,480,000**	
A06470		Others	22,500,000	22,480,000	
LO22010515		**CONSTRUCTION / REHABILITATION OF ROAD BEHAK RANJHA**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010516		**RURAL DRAINAQE SCHEME MOAZAMABAD AND TALIBWALA**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	
LO22010517		**RURAL DRAINAGE SCHEME GULAPUR, HALAPUR, RAHIMPUR AND HUSSAINABAD**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	
LO22010518		**RURAL DRAINAQE SCHEME UC BHAQTANWALA**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	
LO22010519		**RURAL DRAINAQE SCHEME DODA, 40/NB, 43/NB**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	
LO22010523		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASE 3TANDA DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010524		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 1 DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010525		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 2 DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010526		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 3 DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010527		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 4 DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010528		**CONSTRUCTION OF STREETS, DRAIN, NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL KARAIANWALA PHASE 5 DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010529		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL HAJIWALA PHASE I DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010530		**CONSTRUCTION OF STREETS, DRAIN , NULLAH, RCC AND TUFF TILES IN UNIONCOUNCIL HAJIWALA PHASE II DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010531		**CONSTRUCTION OF STREETS, DRAIN , NULLAH, RCC AND TUFF TILES IN UNIONCOUNCIL HAJIWALA PHASE III DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010532		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASE IJALAL PUR SOBTIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010533		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASEII JALAL PUR SOBTIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010534		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN PHASEIII JALAL PUR SOBTIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010535		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL SANTAL PHASE I DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010536		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL SANTAL PHASE II DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010537		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN UNIONCOUNCIL SANTAL PHASE III DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010538		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES IN P UNIONCOUNCIL SANTAL PHASE IV DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010540		**CONSTRUCTION OF STREETS, DRAIN , NULLAH , RCC AND TUFF TILES M UNIONCOUNCIL SURKHPUR PHASE II DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010541		**Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil SurkhPur Phase III District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010542		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil SurkhPur Phase IV District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010543		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Mari Khokhran Phase I District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010544		**Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil Mari Khokhran Phase II District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010545		**Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil Mari Khokhran Phase III District Gujrat**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010546		**Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil Kassoki Phase I District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010547		**Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in UnionCouncil Kassoki Phase II District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010548		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Kassoki Phase III District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010549		**Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in VillageRanewal Syedan District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010550		**Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in VillageMeaonwal Kalan District Gujrat**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010552		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Chechiyan Phase I District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010553		**Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in UnionCouncil Chechiyan Phase II District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010554		**Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in UnionCouncil Chechiyan Phase III District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010556		**Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in UC ManjuChak District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010557		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Chak kamala Phase 1 District Gujrat**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010558		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Chak kamala Phase 2 District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010559		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in VillageBhakoki District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010560		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in VillageChokar Khurd at Madirsa Qari Tayyab District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010561		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Bharaj Phase I District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010562		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Bharaj Phase II District Gujrat**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010563		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in UnionCouncil Bharaj Phase III District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010565		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 2Jalal Pur Jattan District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010566		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 3Jalal Pur Jattan District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010567		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase4Jalal Pur Jattan District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010568		**Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 5_Jalal Pur Jattan District Gujrat**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010569		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 6Jalal Pur Jattan District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010570		**Construction of Streets, Drain, Nullah, RCC and Tuff Tiles in Phase 7Jalal Pur Jattan District Gujrat**	**13,257,000**	**13,257,000**	
	A06470	Others	13,257,000	13,257,000	
LO22010571		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 8Jalal Pur Jattan District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010572		**Construction of Streets, Drain , Nullah , RCC and Tuff Tiles in Phase 9Jalal Pur Jattan District Gujrat**	**1,000**		
	A06470	Others	1,000		
LO22010574		**Construction of Streets, Drain, Nullah , RCC and Tuff Tiles in Phase 11Jalal Pur Jattan District Gujrat**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010577		**Construction of P.C.C Streets, Nullah, Culverts and Drains in UCBuzargwal Tehsil Kharian District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010578		**Construction of P.C.C Streets, Nullah , Culverts and Drains in UC KotlaTehsil Kharian District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010579		**Construction of P.C.C Streets, Nullah , Culverts and Drains in UC AachTehsil Kharian District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010580		**Construction of P.C.C Streets, Nullah , Culverts and Drains in UCBharwaal Tehsil Kharian District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010581		**CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UC BIDERMARJAN TEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010584		**CONSTRUCTION OF RCC & P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UCDHORIATEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010586		**CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCGULAINA TEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010587		**CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC HASSANPATHANTEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010588		**CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UCKAKRALI TEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010589		**CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UCJLANGRIAL TEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010590		**CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS INUC MALKATEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010591		**CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC MARALATEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010592		**CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC PINDISULTAN PUR TEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010593		**CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC SABOORTEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010594		**CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC SEHANATEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010595		**CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC THUTHARAI BHAUDAR TEHSIL KHARIAN DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010597		**CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC QASBAKARYALI TEHSIL SARI ALAM GIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010598		**CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC BHAGNAGAR TEHSIL SARI ALAM GIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010599		**CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC MANDIBHALWAL TEHSIL SARI ALAM GIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010600		**CONSTRUCTION OF P.C.C STREETS, NULLAH, CULVERTS AND DRAINS IN UC KHAMBITEHSIL SARI ALAM GIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO22010601		**CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UC BAISATEHSIL SARI ALAM GIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010602		**CONSTRUCTION OF P.C.C , TUFF TILES STREETS, NULLAH, CULVERTS AND DRAINSIN SARI ALAMGIR CITY TEHSIL SARI ALAMGIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010604		**CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCMASOOM PURTEHSIL SARI ALAM GIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010605		**CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UC PEERKHANA TEHSIL SARI ALAM GIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010606		**CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCSIMBILI TEHSIL SARI ALAM GIR DISTRICT GUJRAT**	**1,000**		
	A06470	Others	1,000		
LO22010607		**CONSTRUCTION OF STREET AND DRAINS IN UC DHORIA TEHSIL KLIARIAN DISTRICTGUJRAT**	**1,000**		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	1,000		
LO22010609		**CONSTRUCTION OF STREET AND DRAINS IN UC THUTHA RAI BAHADUR TEHSILKHARIAN DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010610		**CONSTRUCTION OF STREET AND DRAINS IN UC BHARWAAL TEHSIL KHARIAN DISTRICTGUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010611		**CONSTRUCTION OF STREET AND DRAINS IN UC BUZARGWAL TEHSIL KHARAINDISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010612		**CONSTRUCTION OF STREET AND DRAINS IN UC KHOHAR TEHSIL SARAI ALAMGIRDISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010613		**CONSTRUCTION OF STREET AND DRAINS IN UC MASOOM PUR MEHRA TEHSIL SARAIALAMGIR DISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		
LO22010614		**CONSTRUCTION OF STREET AND DRAINS IN UC PEER KHANA TEHSIL SARAI ALAMGIRDISTRICT GUJRAT**	**1,000**		
A06470		Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010615		**CONSTRUCTION OF TUFF TILE AND NULLAH AT IRFAN MARRIAGE HALL DAWARA VIAADDA TAM TUM TANDA CHOWK DOMAILAN CHOWK TO SABAZ MANDI**	**1,000**		
A06470		Others	1,000		
LO22010800		**Rehabilitation / Construction of Mettalled Road Link Road Shadia DeraJat Manzoor Janjua Road Malik Ahmed Malik Bahadur UC Shadia DistrictMianwali**	**1,000**		
A06470		Others	1,000		
LO22010848		**Construction of Carpet Road Gali No.1 Muzaffar Colony, Faisalabad**	**1,664,000**	**1,464,000**	
A06470		Others	1,664,000	1,464,000	
LO22010853		**Construction of Carpet Road from Chatri Chowk Main Bazar Redix Road,Faisalabad**	**32,101,000**	**32,080,000**	
A06470		Others	32,101,000	32,080,000	
LO22010857		**Construction of Carpet Road from Khadim Chowk to Azafi Abadi,Faisalabad**	**2,227,000**	**6,718,000**	
A06470		Others	2,227,000	6,718,000	
LO22010858		**Construction of Tuff Tile Dakan Park Janazgah, Faisalabad**	**30,793,000**	**30,761,000**	
A06470		Others	30,793,000	30,761,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010859		**Construction of Carpet Road from Mehboob Masjid to Mujhad Abad andIsmail Chowk to Raja Park, Pershan Chowk to Eden Villas., Faisalabad**	**16,890,000**	**16,856,000**	
	A06470	Others	16,890,000	16,856,000	
LO22010861		**Construction of Carpet Road from Choudhary Flour Mill to UsmaniaMasjid, Faisalabad**	**4,854,000**	**4,854,000**	
	A06470	Others	4,854,000	4,854,000	
LO22010862		**Construction of Carpet Road Education University, Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	
LO22010863		**Construction of Carpet Road from Bhutta Chowk to Railway Line SitaraColony, Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	
LO22010864		**Construction of PCC Nazamabad different streets, Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	
LO22010865		**Construction of PCC Ayub Colony different streets, Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010869		**Construction of PCC Sir Syed Town different streets, Faisalabad**	**51,000**	**50,000**	
	A06470	Others	51,000	50,000	
LO22010870		**Construction of PCC Khalidabad different streets, Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	
LO22010873		**Construction of PCC Streets & Roads at CC No.101, District Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	
LO22010874		**Construction of PCC Streets & Roads at CC No.102, District Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	
LO22010875		**Construction of PCC Streets & Roads at CC No.103, District Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	
LO22010878		**Construction of PCC Streets & Roads at CC No.106, District Faisalabad**	**31,000**	**30,000**	
	A06470	Others	31,000	30,000	
LO22010881		**Construction of PCC Streets & Roads at CC No.109, District Faisalabad**	**51,000**	**50,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	51,000	50,000	
LO22010882		**Construction of PCC Streets & Roads at CC No.110, District Faisalabad**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	
LO22010883		**Construction of PCC Streets & Roads at CC No.111, District Faisalabad**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	
LO22010885		**Construction of PCC Streets & Roads at CC No.94, District Faisalabad**	**31,000**	**30,000**	
A06470		Others	31,000	30,000	
LO22010886		**Construction / Rehabilitation of Roads in District Faisalabad**	**23,428,000**	**23,404,000**	
A06470		Others	23,428,000	23,404,000	
LO22010928		**Streetcaping of Doulatnagar Town in District Gujrat**	**1,000**		
A06470		Others	1,000		
LO22010930		**Rough Cost Estimate for the Providing and Fixing of Street Lights Systemat Katcha Rasheed Road and Tape Road in Gunj Buksh Zone Defunct Lahore**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010931		**Rehabilitation of Sanda Road from Afzal Road upto Bund Road in Data GunjBuksh Zone Metropolitan Corporation Lahore**	**1,000**		
A06470		Others	1,000		
LO22010932		**Estimate for the providing and fixing of street lights system at KatchaRavi Road in Gunj Buksh Zone Defunct Lahore**	**1,000**		
A06470		Others	1,000		
LO22010934		**Rehabilitation of Main Bazar Kasur Pura Ravi Road Data Gunj Buksh Zone(Defunct) Metropolitan Corporation Lahore**	**1,000**		
A06470		Others	1,000		
LO22010938		**Rehabilitation of Joy Shah Road and Beri Peer Road and PCC Link Streetsin Data Gunj Buksh Zone Metropolitan Corporation Lahore**	**31,920,000**	**31,870,000**	
A06470		Others	31,920,000	31,870,000	
LO22010939		**Rehabilitation of Captain Jammal Road, Tufail Road and D-2 BlockGulshan-e-Ravi and PCC of Link Strees # 51, 50, NA-125 in Data GunjBuksh Zone Metropolitan Corporation Lahore**	**26,825,000**	**26,775,000**	
A06470		Others	26,825,000	26,775,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010940		**Rehabilitation of Streets PCC Flooring at Muslim Pura and Link StreetsLink Joy Shah Road, Bankers Street, Butt Street in Data Gunj Buksh ZoneMetropolitan Corporation, Lahore**	**1,000**		
	A06470	Others	1,000		
LO22010944		**Upgradation of Street Light in Streets at Joyaq Shah Road, Malik MuneerRoad, Afzal Road and Link Streets NA-125 Gunj Buskh Zone Defunct Lahore**	**1,000**		
	A06470	Others	1,000		
LO22010945		**Construction of Boundary Wall of Graveyard Bholay Shah Graveyard DhoopSari and Lighting Arrangements in Data Gunj Buksh Zone MC Lahore**	**1,000**		
	A06470	Others	1,000		
LO22010947		**Construction / Improvement of Birdwood Road to Masson Road in Data GunjBuksh Zone Metropolitan Corporation Lahore**	**31,843,000**	**31,843,000**	
	A06470	Others	31,843,000	31,843,000	
LO22010948		**Construction of PCC Flooring in Link Streets Haji Park Raj Garh ChamanPark and Bilal Park Sham Nagar in Data Gunj Buksh Zone MetropolitanCorporation Lahore**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	1,000		
LO22010949		**Rehabilitation of Alamgir Road and Umer Road (Portions) and Usman RoadIslam Pura in Data Gunj Buksh Zone Metropolitan Corporation Lahore**	**1,000**		
A06470		Others	1,000		
LO22010957		**CONST OF ROAD VILLAGE DUPPER TO RATTI KARI UC DAKHNAIR TEHSIL JANDDISTRICT ATTOCK (L=2.88 KM)**	**32,706,000**	**32,656,000**	
A06470		Others	32,706,000	32,656,000	
LO22010960		**CONST OF ROAD FROM RAILWAY PHATAK TO MANDI (CHHAB) TEHSIL JAND DISTICTATTOCK (L=2.93 KM)**	**27,741,000**	**23,051,000**	
A06470		Others	27,741,000	23,051,000	
LO22010968		**Construction of Streets, Sewerage lines and allied work at Ward No.02,Rawalpindi Cantt**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	
LO22010969		**Construction of Streets, Sewerage lines and allied work at Ward No.03,Rawalpindi Cantt**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	
LO22010970		**Construction of Streets, Sewerage lines and allied work at Ward No.04,Rawalpindi Cantt**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010971		**Construction of Streets, Sewerage lines and allied work at Ward No.05,Rawalpindi Cantt**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	
LO22010972		**Construction of Streets, Sewerage lines and allied work at Ward No.06,Rawalpindi Cantt**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	
LO22010973		**Construction of Streets, Sewerage lines and allied work at Ward No.07,Rawalpindi Cantt**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	
LO22010974		**Rehabilitation and Improvement of various road in PP-14, Rawalpindicantt**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	
LO22010975		**Construction of Streets, Sewerage lines and allied work at Ward No.06,Chaklala Cantt, District Rawalpindi**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	
LO22010976		**Construction of Streets, Sewerage lines and allied work at Ward No.07,Chaklala Cantt, District Rawalpindi**	**26,000**	**25,000**	
A06470		Others	26,000	25,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010977		**Construction of Streets, Sewerage lines and allied work at Ward No.08,Chaklala Cantt, District Rawalpindi**	**24,000**	**23,000**	
	A06470	Others	24,000	23,000	
LO22010978		**Construction of Streets, Sewerage lines and allied work at Ward No.09,Chaklala Cantt, District Rawalpindi**	**26,000**	**25,000**	
	A06470	Others	26,000	25,000	
LO22010979		**Construction of Streets, Sewerage Lines and allied works at MohallahAwan, Mohallah Shekhan, Mohallah Chaudhary Reham Ali, Mohallah AshrafColony, Mata Barkat Ram, Chit**	**26,000**	**25,000**	
	A06470	Others	26,000	25,000	
LO22010980		**Rehabilitation and Improvement of various roads in PP-14, ChaklalaCantt, District Rawalpindi**	**26,000**	**25,000**	
	A06470	Others	26,000	25,000	
LO22010984		**Construction of PCC, Drain and Nallah at Khutiala Virka & UCSheikhupura Bedad District Sheikhupura**	**29,890,000**	**29,779,000**	
	A06470	Others	29,890,000	29,779,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010986		**Construction of PCC, Drain and Nallah at UC Mahay Virkan, Kala Khatai &Rata Gujran District Sheikhupura**	**26,376,000**	**26,376,000**	
	A06470	Others	26,376,000	26,376,000	
LO22010989		**Construction of PCC, Drain, Nallah and Sewerage at Ahmadpur, ShahzadTown & Allied Abadies of Muridkay City District Sheikhupura**	**26,457,000**	**26,457,000**	
	A06470	Others	26,457,000	26,457,000	
LO22010994		**Construction of PCC, Nullah Sanitation in UC Mahay Virkan, UC DharorMuslim and Tehsil Muridke, District Sheikhupura**	**28,909,000**	**28,909,000**	
	A06470	Others	28,909,000	28,909,000	
LO22010995		**Construction of PCC, Sewerage, Nullah Sanitation in UC Gharyal Kalan inUC Nangal Bhuchar, Tehsil Muridke, District Sheikhupura**	**24,850,000**	**24,850,000**	
	A06470	Others	24,850,000	24,850,000	
LO22010996		**Construction of PCC, Nullah Sanitation in UC Nangal Sahdan, TehsilMuridke, District Sheikhupura**	**22,087,000**	**22,087,000**	
	A06470	Others	22,087,000	22,087,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22010997		**Construction of PCC Sewerage Nullah in Chak No.39, 40, 48, 47, 49 andadjoining Abadies of Rana Town, District Sheikhupura**	**29,958,000**	**29,907,000**	
	A06470	Others	29,958,000	29,907,000	
LO22011000		**Construction of PCC Sewerage Nullah Sanitation in Daoke Hadoke & MCMuridke, District Sheikhupura**	**29,959,000**	**29,959,000**	
	A06470	Others	29,959,000	29,959,000	
LO22011001		**Construction of PCC Sewerage Nullah Sanitation and Green Area ParkRafiqabad, Kot Abdul Rahman, Janazgah Narang Mandi & MC Narang Mandi,District Sheikhupura**	**29,663,000**	**29,663,000**	
	A06470	Others	29,663,000	29,663,000	
LO22011002		**Construction of PCC and Boundary Wall of Graveyards in UC GharialKalan, UC Nangal Bhuchar, UC Ghuchli Virkan, UC Kirto, UC Ladheke inDistrict Sheikhupura**	**17,783,000**	**17,783,000**	
	A06470	Others	17,783,000	17,783,000	
LO22011003		**Construction of PCC, Sewerage, Nallah Sanitation in MC Ferozewala, PindFerozewala, Rana Town, Imamia Colony, District Sheikhupura**	**29,971,000**	**29,921,000**	
	A06470	Others	29,971,000	29,921,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011067		**CONSTRUCTION OF TUFF TILE AT CHRISTIAN COLONY, SOLING AT CHRISTIAN GRAVEYARD, SOLING AT CHURCH STREET CHAK NO.159/10-R,SOLING AT CATHOLIC CHURCH STREET NO. 139/10-R, SOLING AT**	**1,000**		
	A06470	Others	1,000		
LO22011068		**CONSTRUCTION OF DRAINAGE AND CULVERS IN CHAK NO. 133/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**1,000**		
	A06470	Others	1,000		
LO22011069		**CONSTRUCTION OF TUFF TILE AND WASHROOM IN CHAK NO. 133/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**1,000**		
	A06470	Others	1,000		
LO22011070		**INSTALLATION OF FILTRATION PLANT MOUZA SALAR WAHIN TEHSIL KABIRWALA DISTRICT KHANEWAL**	**1,000**		
	A06470	Others	1,000		
LO22011071		**CONSTRUCTION OF SEWERAGE AND SOLING AT SHANTI NAGAR, TEHSIL & DISTRICT KHANEWAL**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO22011072		**INSTALLATION OF FILTRATION PLANT AND BOUNDARY WALL OF 2 ACRES GRAVEYARD AT CHAK NO. 134/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**1,000**		
A06470		Others	1,000		
LO22011073		**INSTALLATION OF FILTRATION PLANT, SOLING AND BOUNDARY WALL OF 3 ACRES GRAVEYARD AT CHAK NO. 81-82/10-R FARM TEHSIL & DISTRICT KHANEWAL.**	**1,000**		
A06470		Others	1,000		
LO22011074		**Construction of remaining boundary wall and renovation of Janazgah HinduAuqaf graveyard. Construction of boundary wall Christian ColonyGraveyard, Ahmed Nagar, Renovation of**	**1,000**		
A06470		Others	1,000		
LO22011075		**Construction of Tuff Tile Christian Colony Street No. 3 Church Wali andStreet No. 4, Androon Street No. 3-4, Tuff tile yousaf Town, PCC YousafTown Christian Colony Tehsil**	**1,000**		
A06470		Others	1,000		
LO22011076		**Sewarage and Tuff Tile at Islami Colony Block # 7, (Master Asif) WaliGali, Block # 4(Zulfiqar Bhatti) Wali Gali, Block # 4 (Qaiser Bhatti)Wali Gali, Block # 4 (Waris Masih)**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	1,000		
LO22011077		**Reconstruction, Provision of Tuff Tile and Installation of WaterFilteration Plant at Valmik Krishna Mandir Dera Nawab Sahab, TehsilAhmadpur East District Bahawalpur**	**1,000**		
A06470		Others	1,000		
LO22011079		**Installation of Sewerage 1200-Rft(12 dia) + Tuff Tile 1200'x28' IslamiColony Block # 7, New Life School wali Gali, Installation of Sewerage145-Rft(9dia)+Tuff Tile**	**1,000**		
A06470		Others	1,000		
LO22011080		**Construction of Prayer Hall in Basti Gardan Dakhana Khas Chak No. 13/BCDistrict Bahawalpur and Construction of Prayer Hall Basti Ropa Ram TaliTala Khoo Raman**	**1,000**		
A06470		Others	1,000		
LO22011081		**Construction of Prayer Hall in Aquilyat Colony Dakkhane Khas Head RajkanChak No. 112/DNB Tehsil Yazman District Bahwalpur and Construction ofPrayer Hall Chak No. 2/DNB**	**1,000**		
A06470		Others	1,000		
LO22011082		**PCC & Sewerage / Nallah UC-16, Mohalla Raja Sultan, Rawalpindi**	**10,000,000**	**10,400,000**	
A06470		Others	10,000,000	10,400,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011083		**PPC & Sewerage / Nullah UC-21, Dhoke Kala Khan, Rawalpindi**	**5,000,000**	**5,400,000**	
A06470		Others	5,000,000	5,400,000	
LO22011084		**Construction of PCC Christian Colony Ranial, Rawalpindi**	**7,100,000**	**7,500,000**	
A06470		Others	7,100,000	7,500,000	
LO22011085		**Construction / Rehabilitation of PCC, Sewerage and other Rural DrainageSystem of Chak No. 105/SB (South) District Sargodha**	**1,000**		
A06470		Others	1,000		
LO22011086		**Construction / Rehabilitation of PCC, Sewerage and other Rural DrainageSystem of Street No. 3, Tufail Town and Street No. 9 Ghani Park,District Sargodha**	**1,000**		
A06470		Others	1,000		
LO22011088		**Rehabilitation of Rajgarh Road from Sanda Road upto Tokkey Wala Chowk,Ameer Muavia (RA) Road, Jinnah Street Link Raj Garh Road and RiwazGarden Road Data Gunj Bukhsh Zone**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011089		**Rehabilitation of Katcha Rasheed Road and Tape Road Data Gunj BukhshZone, Metropolitan Corporation Lahore**	**1,000**		
	A06470	Others	1,000		
LO22011090		**Rehabilitation of Sanda Road from Millat Road upto Afzal Road Data GunjBuksh Zone Metropolitan Corporation Lahore**	**1,000**		
	A06470	Others	1,000		
LO22011091		**Rehabilitation of Katcha Ravi Road Data Gunj Buksh Zone MetropolitanCorporation Lahore**	**1,000**		
	A06470	Others	1,000		
LO22011092		**Rehabilitation of Makkah Road Karim Park UC-49 & 51 Data Gunj Buksh ZoneMetropolitan Corporation Lahore**	**1,000**		
	A06470	Others	1,000		
LO22011093		**Construction / Improvement of Katcha Lawrence Road to Jail Road and Roadfrom Family Hospital Monzang to Jain Mandar in data Gunj Buksh ZoneMetropolitan Corporation Lahore**	**1,000**		
	A06470	Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011094		**Rehabilitation of Roads in Bilal Park, Muhammadi Park Sham Nagar,Chaman Park, Dil Khusha Park and Link Streets in Data Gunj Buksh ZoneMetropolitan Corporation Lahore**	**1,000**		
	A06470	Others	1,000		
LO22011095		**Repair / Maintenance of Different Parks in data Gunj Buksh ZoneMetropolitan Corporation Lahore**	**1,000**		
	A06470	Others	1,000		
LO22011096		**Rehabilitation of Haider Road Chohan Road (Portion) and Link Street DevSamaj Road Sant Nagarin Data Gunj Buksh Zone Metropolitan CorporationLahore**	**1,000**		
	A06470	Others	1,000		
LO22011114		**Construction of Carpet Road Mian Nawaban Wala Wari Chowk to Ring Road Faisalabad**	**49,571,000**	**49,550,000**	
	A06470	Others	49,571,000	49,550,000	
LO22011119		**Const. & Rehabilitation of carpet / PCC in Hummah & Zeenat, BlocksAllama Iqbal Town PP-160 Lahore**	**22,457,000**	**22,357,000**	
	A06470	Others	22,457,000	22,357,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011120		**Const. & Rehabilitation of carpet / PCC in Kashmir & Gulshan BlocksAllama Iqbal Town PP-160 Lahore**	**33,754,000**	**32,704,000**	
	A06470	Others	33,754,000	32,704,000	
LO22011122		**Const. & Rehabilitation of carpet / PCC in Balkhy wal Pind, Nizam, Blocks Allama Iqbal Town PP-160 Lahore**	**33,749,000**	**32,699,000**	
	A06470	Others	33,749,000	32,699,000	
LO22011123		**Const. & Rehabilitation of carpet / PCC in Umer, Raza & Sikandar,Blocks Allama Iqbal Town PP-160 Lahore**	**1,000**		
	A06470	Others	1,000		
LO22011124		**Const. & Rehabilitation of carpet / PCC in Chanab, Pak & Asif BlocksAllama Iqbal Town PP-160 Lahore**	**30,750,000**	**30,700,000**	
	A06470	Others	30,750,000	30,700,000	
LO22011127		**Const. & Rehabilitation of carpet / PCC in Ichhra, UC- 84 Ichhra PP-160Lahore**	**29,986,000**	**29,922,000**	
	A06470	Others	29,986,000	29,922,000	
LO22011130		**Construction and Rehabilitation of Carpet road 3 No. Stop Neelum Blockto Dubai Chowk Allama Iqbal Town Lahore**	**15,206,000**	**15,154,000**	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470		Others	15,206,000	15,154,000	
LO22011132		Construction of Carpet Road Main Boulevard Service Roads Baikhywal Morto Scheme Mor Allama Iqbal Town Lahore	26,257,000	26,205,000	
A06470		Others	26,257,000	26,205,000	
LO22011133		Construction of Carpet/PCC Road Pilot School Wahdat Colony to SadaatColony Chowk Lahore	30,012,000	29,962,000	
A06470		Others	30,012,000	29,962,000	
LO22011134		Construction of Carpet Road Police Station Karim Block to Market GroundKarim Block Allama Iqbal Town Lahore	11,624,000	11,521,000	
A06470		Others	11,624,000	11,521,000	
LO22011136		Construction of Carpet/PCC and Sewerage in UC-84 Ichra	15,743,000		
A06470		Others	15,743,000		
LO22011137		Construction of Carpet/PCC and Sewerage in UC-87 Ichra	37,916,000	37,866,000	
A06470		Others	37,916,000	37,866,000	
LO22011139		Construction of Carpet/PCC and Sewerage in UC-217 Shah Kamal and KarnalPura Lahore	26,188,000	26,076,000	
A06470		Others	26,188,000	26,076,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO22011164		**INSTALLATION OF PCC, STAIRS, TUFF TILES AT REHANWALA CHURCH, CONSTRUCTION OF NALI, SOLING STREETS AT MASIH COLONY, REHANWALA, CONSTRUCTION OF BOUNDARY WALL AND RENOVATION OF**	**1,000**		
	A06470	Others	1,000		
LO22011165		**CONSTRUCTION OF CHRISTIAN PRAYER HALL AT KAHIBHEEL CHAK NO. 181, SHAHKOT DISTRICT NANKANA SAHIB**	**1,000**		
	A06470	Others	1,000		
LO22011166		**Construction of Tuff Tiles Water Supply / PCC at Bahar Colony, Lahore.**	**6,500,000**	**4,873,000**	
	A06470	Others	6,500,000	4,873,000	
LO22011167		**Construction of PCC, Sewerage FGA Church Wali Gali, Bilal Town RaiwindRoad Lahore.**	**3,001,000**	**3,001,000**	
	A06470	Others	3,001,000	3,001,000	
LO22011168		**Construction of PCC, Sewerage and Boundary Wall of Christian GraveyardPakki Thatti Shera Kot Samanabad, Gulshan Ravi, Lahore(NA-126)**	**10,001,000**	**7,500,000**	
	A06470	Others	10,001,000	7,500,000	
LO22011169		**Construction of Different Streets PCC, Sewerage, Nallah, UC-175,178,PP-150, Lahore**	**19,501,000**	**14,625,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	19,501,000	14,625,000	
LO22011170		**Construction of Different Street PCC, Sewerage, Nullah UC-179, 176,108,PP-150, Lahore**	**12,001,000**	**9,001,000**	
A06470		Others	12,001,000	9,001,000	
LO22011171		**Construction of PCC Gulshan e Arab, Lahore**	**3,501,000**	**3,499,000**	
A06470		Others	3,501,000	3,499,000	
LO22011172		**Renovation, Upgradation of Roshni Gate, Presbyterian Church, Lahore.**	**1,875,000**	**1,825,000**	
A06470		Others	1,875,000	1,825,000	
LO22011173		**Renovation of FGA Church Gulistan Colony, Lahore Cantt.**	**5,001,000**	**3,747,000**	
A06470		Others	5,001,000	3,747,000	
LO22011174		**Renovation and Alteration of Church Full Gospel Assemblies of Pakistan,Raiwind Road, Lahore.**	**14,750,000**	**14,700,000**	
A06470		Others	14,750,000	14,700,000	
LO22011175		**Renovation and Alteration of Church Full Gospel Assemblies of Pakistan,Dubai Town, Lahore.**	**5,000,000**	**4,950,000**	
A06470		Others	5,000,000	4,950,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011176		**Construction of PCC Drain Tuff Tile Bilal Town, Raiwind Road, Lahore**	**15,001,000**	**11,251,000**	
	A06470	Others	15,001,000	11,251,000	
LO22011177		**Construction of Boundary Wall of Graveyard Model Colony Walton Workshop,Lahore**	**5,000,000**	**4,950,000**	
	A06470	Others	5,000,000	4,950,000	
LO22011178		**Construction of Boundary wall Chrishtian Graveyard Chak No.357/EBBurewala District Vehari**	**1,000**		
	A06470	Others	1,000		
LO22011179		**Construction of soling, Boundary wall Chrishtian Graveyard ChakNo.447/EB Burewala District Vehari**	**1,000**		
	A06470	Others	1,000		
LO22011180		**Construction of Soling, Boundary Wall, Gate & Gate Pillars ChristianGraveyard Chak No.419/EB Burewala District Vehari**	**1,000**		
	A06470	Others	1,000		
LO22011181		**Contruction of Boundary Wall, Gate & Ghate Pillar, Tuff Tile andRehabilitation of Janaz Gah Chrishtian Graveyard Chak No.435/EB BurewalaDistrict Vehari**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	1,000		
LO22011182		**CONSTRUCTION OF SOLING, BOUNDARY WALL, GATE & GATE PILLARS CHRISHTIAN GRAVEYARD CHAK NO.557/EB TEHSIL & DISTRICT VEHARI.**	**1,000**		
A06470		Others	1,000		
LO22011183		**Construction of Tuff Tile in Church Vehari City**	**1,000**		
A06470		Others	1,000		
LO22011184		**Contruction of Soling in Peter Town Burewala District Vehari**	**1,000**		
A06470		Others	1,000		
LO22011185		**Renovation of Prayer Hall Chak No.23/I-L Head and Providing / Laying ofTuff Tiles Chak No.237/I-L Thesil Liaquat Pur, Rahim Yar Khan**	**1,000**		
A06470		Others	1,000		
LO22011186		**Construction of Soling Chak No.65 Sahja, Chak No.44/P Katchi Abadi BastiTaluka Ram and Renovation of Prayer halls at Katchi Abadi Chak No. 38/P,Katchi abadi Chak No.99/I-L**	**1,000**		
A06470		Others	1,000		
LO22011187		**Renovation of Prayer Hall Basti Molvian and Dera Shamas Tehsil Rahim YarKhan**	**1,000**		

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062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	1,000		
LO22011188		**Renovation of Prayer Hall Chak No.132/I-L Tibba and Construction ofPrayer Hall (Dharam Shala) at Chak No.132/I-L Tehsil Khan Pur, Rahim YarKhan**	**1,000**		
A06470		Others	1,000		
LO22011189		**Renovation of Prayer Hall at Colony No.2 Pull Sunnay and Construction ofSewerage Line and P/Lying of Tuff Tiles Mohallah Khokhran Tehsil RahimYar Khan**	**1,000**		
A06470		Others	1,000		
LO22011190		**Construction of Water Facility and Tuff Tile at Chak No. 116/I-L andRenovation of Halls Chak No.10/P Tibba, Chak No.127/I-L Tehsil Khan Pur,Rahim Yar Khan**	**1,000**		
A06470		Others	1,000		
LO22011191		**Installation of Street Lights at Bheel Nagar Tehsil Rahim Yar Khan**	**1,000**		
A06470		Others	1,000		
LO22011192		**Construction of Boundary Wall, Gate & Gate Pillar and Prayer Room atMinority Graveyard at Abu Dhabi Colony NO.2 Chak NO. 83/P andConstruction of Soling Basti Sardar Gull**	**1,000**		
A06470		Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011193		**Renovation of Prayer Halls at Krishna Mandir Chak No.149/P and Chak No.132/P U/C Chak No.160/P, Basti Hashim Shar Mouza Jango U/C Chak No.156/PTehsil Sadiq Abad, Rahim Yar**	**1,000**		
	A06470	Others	1,000		
LO22011194		**Renovation of Prayer Halls Basti Jaffar and Chak No. 214/P tibba TehsilSadiq Abad, rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011195		**Renovation of Prayer Hall at Chak No.149/P Tibba and Construction ofDharam Shala at Chak No.212/P Tibba and Re-Construction of Prayer Room(Dharam Shala) at Chak No.214/P**	**1,000**		
	A06470	Others	1,000		
LO22011196		**Renovation of Prayer Halls at Chak No. 54/P Tibbah, Chak No. 88/P andChak No. 51/P Tehsil Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011197		**Construction of Boundary Wall of Graveyard & Gate, Roshan Bhait TehsilSadiq Abad, Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011198		**Construction of Tuff Tile and Sewcrage Chak No.5 Tehsil Sadiq Abad,Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011199		**Renovation of Hall & P/Lying of Tuff Tile and Stage Christian ColonyTehsil Sadiq Abad, Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011200		**Renovation / Addition of Catholic Church Azizabad Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011201		**Construction of soling Basti Gulshan Dara Tehsil Rahim yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011202		**Construction of Boundary Wall of Graveyard Fatchpur Punjabian TesilRahim Yar khan**	**1,000**		
	A06470	Others	1,000		
LO22011203		**Construction of Boundary Wall & Gate of Sardar Garh Tehsil Rahim YarKhan**	**1,000**		
	A06470	Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011204		**Renovation / Addition of Guru Balmi Suuami Mandir Canal Park DhakkaBasti near Girls College Tehsil Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011205		**Renovation of Prayer Hall & Soling Pakki Basti Mangat Baradri TarandaSaway Khan Tehsil Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011206		**Construction of Sewerage, Tuff Tiles Basti Haji Ahmed Aqliaty BaradriTehsil Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011207		**Renovation of Prayer Hall Chak No.48/I-L Tehsil Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011208		**Construction of Boundary Wall of Shoo Mandir and Addition Chak No.223Mandthar Tehsil Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		
LO22011209		**Construction of Boundary wall of Graveyard Allahabad Tehsil Liaquat Pur,Rahim Yar Khan**	**1,000**		
	A06470	Others	1,000		

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0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011210		**Contruction of Swerage and Tuff Tiles Minority Area Rasheed Abad TehsilLiaquat pur, Rahim Yar khan**	**1,000**		
A06470		Others	1,000		
LO22011211		**Construction of Soling near Chak No.65/P Islamabad Dera Faqeera RamTehsil Khan Pur, Rahim Yar Khan**	**1,000**		
A06470		Others	1,000		
LO22011212		**Construction of Soling Chak No.5/P Tehsil Khan Pur, Rahim Yar Khan**	**1,000**		
A06470		Others	1,000		
LO22011213		**INSTALLATION OF WATER SUPPLY SEWERAGE AND TUFF TILES AT UC 3 TAREEN COLONY, TEHSIL & DISTRICT MULTAN**	**1,000**		
A06470		Others	1,000		
LO22011214		**INSTALLATION OF SEWERAGE AND TUFF TILES AT GULZAR TOWN, TEHSIL & DISTRICT MULTAN**	**1,000**		
A06470		Others	1,000		
LO22011215		**INSTALLATION OF SEWERAGE AND TUFF TILES AT CHRISTIAN VILLAGE CHAK 13 MR, TEHSIL & DISTRICT MULTAN**	**1,000**		
A06470		Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO22011216		**Construction of Soling, Tuff Tile, Drain / Sewerage, Street, Arif MasihMaqbool Masih, Church Wali Masih Colony Fatch Pur and area Fatch PurCity, Tehsil Karor, District**	**1,000**		
	A06470	Others	1,000		
LO22011217		**Construction of Soling, Drain Street Yaqoob Numberdar, ch Muntaz NumberFatch Naseeb Gull, Chak NO.75.A/TDA ,75.B/TDA, 85/ML. Tehsil KarorDistrict Layyah**	**1,000**		
	A06470	Others	1,000		
LO22011218		**Construction of PCC Streets in Yousaf Abad, Dawood Colony and MadinaTown, District Faisalabd**	**29,986,000**	**29,972,000**	
	A06470	Others	29,986,000	29,972,000	
LO22011219		**Construction of PCC Street No.6 Afzal park, Jhumra Road, DistrictFaisalabad**	**1,997,000**	**1,993,000**	
	A06470	Others	1,997,000	1,993,000	
LO22011220		**Laying of Tuff Tiles in ST Peters Church Chaenab Club DistrictFaisalabad**	**5,000,000**	**4,970,000**	
	A06470	Others	5,000,000	4,970,000	
LO22011221		**Construction of PCC Street No.3 Lyallpur Colony No.1 Dstrict Faisalabad**	**3,001,000**	**3,000,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	3,001,000	3,000,000	
LO22011222		**Laying Tuff Tile in Hajwairy Street No.3 Jhumra Road Dstirct Faisalabad**	**3,001,000**	**3,001,000**	
A06470		Others	3,001,000	3,001,000	
LO22011223		**Construction of PCC Street in Safina Town Khalid Colony DistrictFaisalabad**	**4,993,000**	**4,985,000**	
A06470		Others	4,993,000	4,985,000	
LO22011323		**RENOVATION OF COMMUNITY HALL AT BASTI LATKI AND INSTALLATION OF WATER FILTRATION PLANT IN BASTI LAATKI SHEVE MANDAR TEHSIL SADIQ ABAD DISTRICT R.Y.KHAN**	**1,000**		
A06470		Others	1,000		
LO23001504		**CONSTRUCTION OF PCC, TUFF TILES, & DRAINAGE IN UCS DILAWAR CHEEMA, MANSOOR WALI, KAKA KOLO, LODAYWALA, BANIKE CHEEMA**	**1,000**		
A05270		To Others	1,000		
LO23001505		**CONSTRUCTION OF ROAD FROMPICHNAND/MULTAN KHURD ROAD TO DHK JANWAL DISTRICT TALAGANG**	**1,000**		
A05270		To Others	1,000		
LO23001506		**ESTABLISHMENT OF PUBLIC PARK AT KOTLA ARAB ALI KHAN, TEHSIL KHARIAN, DISTRICT GUJRAT**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001507		**REPAIR/ INSTALLATION OF TRAFFIC SIGNALS& STREET LIGHTS IN GUJRAT CITY, DISTRICT GUJRAT**	**1,000**		
	A05270	To Others	1,000		
LO23001508		**RE-CONSTRUCTION OF BUILDING OF UNIONCOUNCIL OFFICE FATTA BHAND, TEHSIL KHARIAN, DISTRICT GUJRAT**	**1,000**		
	A05270	To Others	1,000		
LO23001509		**CONSTRUCTION OF PCC, TUFF TILES,DRAINAGE IN UCS NAWI WALA, SEHAREN, VERYAL & AHMED NAGAR**	**1,000**		
	A05270	To Others	1,000		
LO23001510		**CONSTRUCTION OF PCC, TUFF TILES,DRAINAGE IN UCS, ALI PUR, SAID NAGAR, JATTANWALI**	**1,000**		
	A05270	To Others	1,000		
LO23001511		**CONSTRUCTION OF PCC, TUFF TILES,DRAINAGE IN UCS HAZRAT KALIAN WALA, RASOL NAGAR, PANDORI JAMKI**	**1,000**		
	A05270	To Others	1,000		
LO23001512		**DESILITING OF POND AND CONSTRUCTION OFBOUNDARY WALL OF POND TEHSIL KHARIAN, DISTRICT GUJRAT**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001513		**CONSTRUCTION OF PCC & DRAINAGE ATSODHRA**	**1,000**		
A05270		To Others	1,000		
LO23001514		**CONSTRUCTION OF STREET AND DRAINS INLOHSAR, TEHSIL KHARIAN, DISTRICT GUJRAT.**	**1,000**		
A05270		To Others	1,000		
LO23001515		**CONSTRUCTION OF PCC & DRAINAGE AT GHAGAMITTER, CHAK SATIA & BHATTIKE**	**1,000**		
A05270		To Others	1,000		
LO23001516		**CONSTRUCTION OF PCC & DRAINAGE ATDHOKAL, KOT ANAYAT KHAN & JOURA**	**1,000**		
A05270		To Others	1,000		
LO23001517		**CONSTRUCTION AND INSTALLATION OF WATERFILTERATION PLANT IN VILLAGE LOHSAR, TEHSIL KHARIAN, DISTRICT GUJRAT**	**1,000**		
A05270		To Others	1,000		
LO23001518		**CONSTRUCTION OF PCC & DRAINAGE AT UCMANZOORABAD & BHAROKE.**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001519		**CONSTRUCTION OF PCC STREETS, DRAINS &TUFF TILES AT UCS KOT ANAYAT KHAN, JOURA, DHOKAL, GIGA MITTAR, OJLAKALAN & NATT KALAN.**	**1,000**		
A05270		To Others	1,000		
LO23001520		**CONSTRUCTION OF PCC CIRCULAR PATHVILLAGE LOHSAR, TEHSIL KHARIAN, DISTRICT GUJRAT**	**1,000**		
A05270		To Others	1,000		
LO23001522		**CONSTRUCTION OF PCC STREETS, DRAINS &TUFF TILES AT UCS PANDORI KALAN, JAMKY CHATTHA, DELAWAR CHEEMA, AHMADNAGAR, SAROKE, MANSOOR WALI & LADHYWALA CHEEMA.**	**1,000**		
A05270		To Others	1,000		
LO23001523		**CONSTRUCTION OF PCC PATH OF GOVT. SCHOOLIN VILLAGE LOHSAR, TEHSIL KHARIAN, DISTRICT GUJRAT**	**1,000**		
A05270		To Others	1,000		
LO23001524		**CONSTRUCTION OF PCC STREETS, DRAINS &TUFF TILES AT ALI PUR CITY, UCS SHAHRAN CHATTHA, JHUTTAN WALI, NOIWALA,HAZRAT KALIAN WALA & RASOOL NAGAR .**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001525		CONSTRUCTION OF BOUNDARY WALL MASOOMSHAH GRAVEYARD IN VILLAGE LOHSAR TEHSIL KHARIAN DISTRICT GUJRAT	1,000		
	A05270	To Others	1,000		
LO23001526		CONSTRUCTION OF ROAD NEELA SANTH TO B HADANAROAD, TEHSIL KAHUTA, DISTRICT RAWALPINDI	1,000		
	A05270	To Others	1,000		
LO23001527		CONSTRUCTION OF STREETS / DRAINS IN UC MANDRA, JHANGI JALLA, KALYAM AWAN, KORI DOLAL, NOOR DOLAL, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI	1,000		
	A05270	To Others	1,000		
LO23001528		LAYING OF FENCE OVER NULLAH KANSI AT MALALA UC BADHANA AND CONSTRUCTION OF ROAD BHALOOT CHOWK TO JABO KASSI AWAN UC JHAND MEHLO, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI.	1,000		
	A05270	To Others	1,000		
LO23001529		CONSTRUCTION OF STREETS / DRAINS IN UCAHDI, NARALI, KURAMB ILYAS, SAHNG, MOHRI NORI, KANAT KHALIL AND KOLTRILA, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001530		**REHABILTIATION OF ROAD FROM CHANGA MAIRA HIGH SCHOOL TO MALL ARAIAN UC CHANGA MAIRA (APPROX 2 KM), TEHSIL GUJAR KHAN**	**1,000**		
	A05270	To Others	1,000		
LO23001531		**CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ SAGRI & BASALITEHSIL & DISTRICT RAWALPINDI.**	**1,000**		
	A05270	To Others	1,000		
LO23001532		**CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ BANDA & ADHWALTEHSIL & DISTRICT RAWALPINDI.**	**1,000**		
	A05270	To Others	1,000		
LO23001533		**CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ SIHAL, CHAKBELI &UC CHOUNTRA TEHSIL & DISTRICT RAWALPINDI.**	**1,000**		
	A05270	To Others	1,000		
LO23001534		**CONSTRUCTION / REHABILITATION OF ROAD LOONA SAROT / THATHI SYEDAN ROAD AND ALLIED STREETS, TEHSIL KAHUTA, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001535		**CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ ADYALA & CHAKRITEHSIL & DISTRICT RAWALPINDI.**	**1,000**		
	A05270	To Others	1,000		
LO23001536		**CONSTRUCTION OF PCC STREET, DRAINAGE &SEWERAGE IN UC DHAMA 85, UC KALYAL 83, UC MOHRI GAZAN 87 AND UC DHAMIAL86, RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001537		**CONSTRUCTION / REHABILITATION OF ROAD DHERI MANDAL VIA JALEBI CHOWK, THANDAL AND ALLIED STREETS, TEHSIL KAHUTA, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001538		**CONSTRUCTION OF PCC STREET, DRAINAGE &SEWERAGE IN UC GIRJA 91, UC CHAK JALA DIN 89, UC CHAK JALAL DIN 90 ANDUC LAKHAN 88, RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001539		**CONSTRUCTION / REHABILITATION OF ROAD BAGHAR / VIA BHLAR KHANTEL VIA BHLOT AND ALLIED STREETS, TEHSIL KAHUTA, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001540		**CONSTRUCTION OF MAIN BAZAR ROAD ALONGWITH 900 FT, MAIN NALA ALONG MAIN HOLES, SHAAH KHALID COLONY UC CHAKLALA, TEHSIL & DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001541		**REPAIR OF MAIN ROAD CHAKLALA HOMES FROM PULLI TO KIANI STREET KHAYABAN-E-TANVEER ADJOINING MOIZ STREET WITH RETAINING WALL OF MAIN NALA CHAKLALA HOMES UC REHMATABAD, TEHSIL &**	**1,000**		
	A05270	To Others	1,000		
LO23001542		**CONSTRUCTION AND REHABILITATION OFGULRAIZ CHOWKI STREET ALONG SEWERAGE TILL C-BLOCK, MAIN STREET UC KOTHAKALAN-1, TEHSIL & DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001543		**CONSTRUCTION / REHABILITATION /IMPROVEMENT OF PCC / STREETS AND DRAINAGE IN WARD NO. RCB 2, 3, 4, 5, 6& 7, RAWALPINDI CANTT**	**1,000**		
	A05270	To Others	1,000		
LO23001544		**CONSTRUCTION / REHABILITATION /IMPROVEMENT OF PCC / STREETS, DRAINAGE IN WARD NO. CCB 7, 8 AND 9,TEHSIL & DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001545		**REHABILITATION & IMPROVEMENT OFBRIGADIER ROAD:**	**1,000**		
A05270		To Others	1,000		
LO23001546		**REHABILITATION & IMPROVEMENT OF ROAD PTCL EXCHANGE TO DOHI ROAD LOWER KOTLI (L=4KM)**	**1,000**		
A05270		To Others	1,000		
LO23001547		**REHABILITATION OF ROAD FROM SAMBLAH TODHALETAR - UC SANG, TEHSIL KAHUTA**	**1,000**		
A05270		To Others	1,000		
LO23001548		**PROVISION AND INSTALLATION OF STREETSLIGHTS IN PP-14, TEHSIL & DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001549		**REHABILITATION & IMPROVEMENT OF ROAD UNION COUNCIL PHAGWARI TARIQ MORE TO LOWER GIATHAL ROAD 3 KM REPAIRING AND REHABILITATION & IMPROVEMENT OF ROAD GUZARA TO PUREAH VILLAGE**	**1,000**		
A05270		To Others	1,000		
LO23001550		**BALANCE WORK OF ROAD FROM POTHA TOSIHANNA, UC POTHA, TEHSIL MURREE**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001551		**IMPROVEMENT OF ROAD / STREET / SEWERAGE/ TUFF TILE WARD NO.1 & 2, RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001552		**CONSTRUCTION OF ROAD FROM KOT KOLLIAN TO UC BAJNIAL, TEHSIL TAXILA, DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001553		**BALANCE WORK OF ROAD FROM LOWER TOPA TOSAIN, UC PHAPHRIL, MURREE**	**1,000**		
A05270		To Others	1,000		
LO23001554		**IMPROVEMENT OF ROAD / STREET / SEWERAGE/ TUFF TILE WARD NO.7 & 8, RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001555		**BALANCE WORK OF ROAD FROM KAHUTI TOSANGRI, UC LEHTRAR, TEHSIL KOTLI SATTIAN**	**1,000**		
A05270		To Others	1,000		
LO23001556		**CONSTRUCTION OF ROAD FROM GARHI AFGHANA, MESSIAN, SUKHO TO GHARI AFGHANA CHOWK RAILWAY CROSSING, TEHSIL TAXILA, DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001557		IMPROVEMENT OF ROAD / STREET / SEWERAGE/ TUFF TILE WARD NO.9 & 10, RAWALPINDI	1,000		
	A05270	To Others	1,000		
LO23001558		IMPROVEMENT OF ROAD / STREET / SEWERAGE/ TUFF TILE (FOR MINORITY MEMBER OF RWP CANTT. BOARD. RAWALPINDI	1,000		
	A05270	To Others	1,000		
LO23001559		CONSTRUCTION OF ROADS, PCC STREETS,DRAINS, CULVERTS, DRAINAGE.PULI AND ALLIED WORKS IN UC PUNJGRAN, UCQAZIAN AND UC JARMOTE, TEHSIL GUJAR KHAN, DISTRICT RAWALPIND	1,000		
	A05270	To Others	1,000		
LO23001560		CONSTRUCTON OF ROAD FROM MOHALLAH CHAK MUZAFFARABAD TO BABU AZIZ & GT ROAD TO UC DHOKE MOCHIAN, TEHSIL TAXILA DISTRICT RAWALPINDI	1,000		
	A05270	To Others	1,000		
LO23001561		CONSTRUCTION OF ROADS, PCC STREETS,DRAINS, CULVERTS, DRAINAGE PULI AND ALLIED WORKS IN UC JHAND MELO, UCJATLI AND UC JUNGHAL, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001562		**REHABILITATION / IMPROVEMENT /CONSTRUCTION / DRAINAGE SYSTEM IN UC-30,31,32, RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001563		**CONSTRUCTION OF ROADS, PCC STREETS.DRAINS. CULVERTS, DRAINAGE, PULI AND ALLIED WORKS IN UC MANGHOT, UCSUKHO AND UC SAHANG. TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001564		**CONSTRUCTION OF ROAD FROM DATA GUNJBAKHSH ROAD TO ARSHI MASJID A-BLOCK SATELLITE TOWN RAWALPINDI.**	**1,000**		
	A05270	To Others	1,000		
LO23001565		**CONSTRUCTION OF PCC ROAD FROM MAIN GT ROAD TO FAISAL IQBAL TOWN, TEHSIL TAXILA DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001566		**CONSTRUCTION OF ROADS, PCC STREETS,DRAINS. CULVERTS. DRAINAGE. PULI AND ALLIED WORKS IN UC JERO RATIYAL.,UC KALYAM AND UC KONTRILLA, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001567		**CONSTRUCTION OF STREETS / DRAINAGE ANDALLIED WORK IN UC 1 TO 6, RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001568		**CONSTRUCTION OF LINK ROAD FROM DATA BUTTTO BHAL UC DEVI, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001569		**CONSTRUCTION OF STREETS / DRAINAGE ANDALLIED WORK IN UC 7 TO 12 AND 36 TO 38, RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001570		**CONSTRUCTION OF LINK ROAD GUJJAR KHANCITY TO KAHINOOR TEXTILE GULIANA ROAD VIA KAROOLI DHOKE CHAUDHRIAN,TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001571		**CONSTRUCTION OF STREETS & DRAINAGE SYSTEM / ALLIED WORKS AND CONSTRUTION OF CONNECTING BRIDGE JHANDA CHICHI TO DHOKE CHARAG DIN IN DIFFERENT AREAS OF NA-62, RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001573		**PROVIDING & INTALLATION OF LED LIGHTS IN DIFFERENT ARES OF NA-62, RAWALPINDI**	**1,000**		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001575		**IMPROVEMENT OF ROAD / STREET / SEWERAGE / TUFF TILE WARD NO.6,7,8, 9 AND 10 CHAKLALA CANTT**	**1,000**		
A05270		To Others	1,000		
LO23001576		**CONSTRUCTION / REHABILITATION OF ROADVILLAGE SALAMBAR UC PUNJAR TEHSIL KAHUTA DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001577		**CONSTRUCTION OF LINK ROAD CHEENA TO JERORATIAL U.C KARIAT KHALIL, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO23001578		**CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ BANDA, BASALI &ADHWAL TEHSIL & DISTRICT RAWALPINDI.**	**1,000**		
A05270		To Others	1,000		
LO23001579		**IMPROVEMENT OF ROAD / STREET / SEWERAGE / TUFF TILE WARD NO.7,8,9,10 RAWALPINDI CANTT**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001580		**CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ SIHAL & CHAK BELITEHSIL & DISTRICT RAWALPINDI.**	**1,000**		
	A05270	To Others	1,000		
LO23001581		**IMPROVEMENT OF ROAD / STREET / SEWERAGE / TUFF TILE WARD NO.4,5,6 RAWALPINDI CANTT**	**1,000**		
	A05270	To Others	1,000		
LO23001582		**CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ CHAKRI & GORAKHPURTEHSIL & DISTRICT RAWALPINDI.**	**1,000**		
	A05270	To Others	1,000		
LO23001583		**CONSTRUCTION OF PCC PATHS, STREETS,DRAINS, SEWERS AND OTHER ALLIED STRUCUTRES IN MARKAZ KOTHA MORGHA & PCLAKHAN TEHSIL & DISTRICT RAWALPINDI.**	**1,000**		
	A05270	To Others	1,000		
LO23001584		**IMPROVEMENT OF ROAD / STREET / SEWERAGE / TUFF TILE WARD NO.1,2,3 RAWALPINDI CANTT**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001585		**CONSTRUCTION OF STREET AND DRAINAGESYSTEM IN UC, 18, 19 AND 23 TO 29 AND UC 70 TO 74, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001586		**CONSTRUCTION OF ROAD FROM SADIQ ABADCHOWK TOWARD MULTAN ROAD DHOK MUSA DISTRICT TALAGANG**	**1,000**		
	A05270	To Others	1,000		
LO23001587		**CONSTRUCTION OF LINK ROAD GULIANA BAINCE TO WALIAT CHOWK U.C KRUMB ILYAS, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001588		**CONSTRUCTION OF STREET AND DRAINAGE SYSTEM IN UC, 42 TO 47 AND UC 75 TO 77 AND WARD OF CCB, RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001589		**REHABILITATION / CONSTRUCTION OF LINKROAD VILLAGE KOONT UC SYED (LENGTH = 3.6 KM) TEHSIL GUJJAR KHAN DISTRICTRAWALPINDI**	**1,000**		
	A05270	To Others	1,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001590		**CONSTRUCTION / IMPROVEMENT OF LINK ROADMIANA MOHRA PULLY FARYAL AHDI MORE TO NATA GUJAR MAL, TEHSIL GUJARKHAN**	**1,000**		
	A05270	To Others	1,000		
LO23001591		**CONSTRUCTION / IMPROVEMENT OF LINK ROADMANDRA CHAKWAL ROAD TO JATTAL, HARDOCHEER SOGA DAT DERA SYEDAN, TEHSILGUJAR KHAN**	**1,000**		
	A05270	To Others	1,000		
LO23001592		**CONSTRUCTION / IMPROVEMENT OF LINK ROADJHANGI PHERO SAWAR MUHAMMAD HUSSAIN (NH) GORSIAN, TEHSIL GUJAR KHAN**	**1,000**		
	A05270	To Others	1,000		
LO23001593		**CONSTRUCTION / IMPROVEMENT OF LINK ROADMOHRI JHUNGAL GARR GAHIA CHAPPER DEVI DATA ROAD, TEHSIL GUJAR KHAN**	**1,000**		
	A05270	To Others	1,000		
LO23001594		**CONSTRUCTION OF STREETS / DRAINS IN UC GHANGHRILA, SYED, PUNJGRAN KALAN, DEVI AND RAMA, TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001595		**CONSTRUCTION OF STREETS / DRAINS IN UC JATLI, JHONGAL, MANGHOT, SUKHO, DOLTALA-1 AND DOLTALA-2 , TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI**	**1,000**		
	A05270	To Others	1,000		
LO23001596		**CONSTRUCTION / REHABILITATION OF STREETSIN NEW TOWN ATTOCK CITY, TEHSIL & DISTRICT ATTOCK**	**1,000**		
	A05270	To Others	1,000		
LO23001597		**REVAMPING OF JANAZGAH IN HAZRO CITY,TEHSIL HAZRO, DISTRICT ATTOCK**	**1,000**		
	A05270	To Others	1,000		
LO23001598		**CONSTRUCTION OF PCC STREETS / DRAINS ANDALLIED WORKS IN UC JASIAL, UC NAKKA KAHOOT, UC TEHI, UC MALIKWAL, UCSAGHAR AND TALAGANG CITY.**	**1,000**		
	A05270	To Others	1,000		
LO23001599		**CONSTRUCTION OF PCC STREETS / DRAINS ANDALLIED WORKS IN MC KALLAR KAHAR, UC MUNARA, UC BHARPUR AND VILLAGESJHAMRA & KAHOOT TEHSIL KALLAR KAHAR DISTRICT CHAKWAL**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001600		**CONSTRUCTION OF PCC PAVEMENTS / DRAINSAND ALLIED WORKS IN CHAKWAL CITY, UC MANGAN, UC BAIGAL, UC UDERWAL, UCMUREED & UC DULLAH, DISTRICT CHAKWAL.**	**1,000**		
	A05270	To Others	1,000		
LO23001601		**CONSTRUCTION OF PCC PAVEMENTS / DRAINS AND ALLIED WORKS IN UC ARA, UC BASHARAT, UC SALOI, UC LEHAR SULTANPUR, MC CHOA SAIDEN SHAH, UC DULMIAL, UC DALWAL, UC KHAIRPUR, UC BHOUN & UC**	**1,000**		
	A05270	To Others	1,000		
LO23001602		**CONSTRUCTION OF PCC PAVEMENTS / DRAINS AND ALLIED WORKS IN UC KARYALA, UC JASWAL, UC DAB, UC JABAIRPUR, UC CHAK MALOOK, UC HAR CHAR DHAB, UC CHAK UMRA, UC DHUDYAL, UC SIRAL & UC**	**1,000**		
	A05270	To Others	1,000		
LO23001603		**CONSTRUCTION OF PCC PAVEMENTS / DRAINS AND ALLIED WORKS UC BHEEN, UC JAND KHANZADA, UC JAND AWAN, UC MOGLA, UC MULHAL MUGHLAN UC DHUMAN, UC CHOA GANJ ALI SHAH, UC SAIHGLABAD, UC**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001604		**CONSTRUCTION OF STREETS/ DRAINAGE &ALLIED WORKS IN VILLAGE MUNDEY, VILLAGE KARSAL, VILLAGE PATALIAN,VILLAGE DHARABI, VILLAGE BIKHARI KALAN & TALAGANG CITY.**	**1,000**		
	A05270	To Others	1,000		
LO23001605		**CONSTRUCTION OF PCC PATH FROM MAINBHAGWAL ROAD TO DHOK ALI ABAD DAKHLI, TEHSIL & DISTRICT CHAKWAL (LENGTH# 410 RFT)**	**1,000**		
	A05270	To Others	1,000		
LO23001606		**CONSTRUCTION OF STREETS / DRAINAGE & ALLIED WORKS IN KALLAR KAHAR CITY, VILLAGE BUCHAL KHURAD, VILLAGE BHATTI GUJJAR & IMPROVEMENT OF GRAVEYARD IN VILLAGE BASEEN DISTRICT**	**1,000**		
	A05270	To Others	1,000		
LO23001607		**CONSTRUCTION OF STREETS/ DRAINAGE &ALLIED WORKS IN UC KOT GULLAH, UC PICHNAND, UC KOT QAZI, UC LETIDISTRICT TALAGANG**	**1,000**		
	A05270	To Others	1,000		
LO23001608		**CONSTRUCTION OF STREETS/ DRAINAGE &ALLIED WORKS IN UC MULTAN KHURD, UC THOA MEHRAM KHAN, UC DHOULAR, UCBUDHIAL, UC BHILOMAR, DISTRICT TALAGANG.**	**1,000**		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001609		**CONSTRUCTION OF PCC STREETS / DRAINS /NULLAH / ALLIED WORKS IN UC AHMEDABAD & SODI GUJJAR, TEHSIL P.D.KHAN,DISTRICT JHELUM**	**1,000**		
	A05270	To Others	1,000		
LO23001610		**CONSTRUCTION OF PCC STREETS / DRAINS /NULLAH / ALLIED WORKS IN UC KANDWAL & TOBAH, TEHSIL P.D.KHAN, DISTRICTJHELUM**	**1,000**		
	A05270	To Others	1,000		
LO23001611		**CONSTRUCTION OF PCC STREETS / DRAINS /NULLAH / ALLIED WORKS IN UC LILLA TOWN, TEHSIL P.D.KHAN, DISTRICTJHELUM**	**1,000**		
	A05270	To Others	1,000		
LO23001612		**CONSTRUCTION OF PCC STREETS / DRAINS INUC CHAK KHASA, KALA GUJRAN & JHELUM CITY, TEHSIL & DISTRICT JHELUM**	**1,000**		
	A05270	To Others	1,000		
LO23001613		**CONSTRUCTION OF PCC STREETS / DRAINS INUC SANGHOI, JANJIL & CHOTALA, TEHSIL & DISTRICT JHELUM**	**1,000**		
	A05270	To Others	1,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001614		**CONSTRUCTION OF PCC STREETS / DRAINS INUC GHARMALA, MONAN & KOTLA FAQEER, TEHSIL & DISTRICT JHELUM**	**1,000**		
A05270		To Others	1,000		
LO23001615		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS MIANA KOT, JALA MAKHDOOM, JAN MUHAMAMD WALA, TALIB WALA, TEHSIL KOTMOMIN,**	**1,000**		
A05270		To Others	1,000		
LO23001616		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS WAHMIANA, BHABRAH, BUCHANKALAN, TEHSIL KOTMOMIN, DISTRICT SARGODHA**	**1,000**		
A05270		To Others	1,000		
LO23001617		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS DHODHA, LAKHSIAN, LOUQMAN, LALUWALI, TEHSIL KOTMOMIN, DISTRICT SARGODHA**	**1,000**		
A05270		To Others	1,000		
LO23001618		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS NASEERPUR KALAN, GHULAPUR, MELA, MATEELA, TEHSIL KOTMOMIN, DISTRICT**	**1,000**		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001619		**RURAL DRAINAGE SCHEME AND PCC IN CHAK NO. 90/NB AND 91/NB, TEHSIL & DISTRICT SARGODHA**	**1,000**		
A05270		To Others	1,000		
LO23001620		**RURAL DRAINAGE SCHEME AND PCC IN CHAK NO. 101/NB AND 96/NB, TEHSIL & DISTRICT SARGODHA**	**1,000**		
A05270		To Others	1,000		
LO23001621		**RUAL DRAINAGE SCHEME AND PCC IN CHAK NO. 45/SB AND 109/SB, TEHSIL & DISTRICT SARGODHA**	**1,000**		
A05270		To Others	1,000		
LO23001622		**RURAL DRAINAGE SCHEME AND PCC IN CHAK NO. 115/SB AND 46/SB, TEHSIL & DISTRICT SARGODHA**	**1,000**		
A05270		To Others	1,000		
LO23001623		**RURAL DRAINGE SCHEME AND PCC IN CHAK NO. 96/NB, TEHSIL & DISTRICT SARGODHA**	**1,000**		
A05270		To Others	1,000		
LO23001624		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN DHAREMA AND HAYDERABAD COLONY, INCLUDING ADJOING ABADIES, TEHSIL & DISTRICT SARGODHA**	**1,000**		
A05270		To Others	1,000		

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001625		URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SULLAGE CARRIER, SEWERAGE, SOLING IN WARD NO.9, TEHSIL & DISTRICT SARGODHA	1,000		
	A05270	To Others	1,000		
LO23001626		URBAN DRAINAGE SCHEME INCLUDING PCC,TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN WARD NO.6, 7, DAOODNAGAR AND ADJOINING ABADIES, TEHSIL & DISTRICT SARGODHA	1,000		
	A05270	To Others	1,000		
LO23001627		URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC NO.3 INCLUDING JINNAH COLONY, SHAMSHAIR TOWN AND CHUNA BHATTIYAN, TEHSIL & DISTRICT	1,000		
	A05270	To Others	1,000		
LO23001628		URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC NO.22 AND CHAK NO.79/NB INCLUDING ISTAQLALABAD AND PAKKA DERA, TEHSIL & DISTRICT	1,000		
	A05270	To Others	1,000		
LO23001629		RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC REMOUNT DEPOT, TEHSIL & DISTRICT SARGODHA	1,000		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001630		**URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC 21 AND FACTORY AREA, TEHSIL & DISTRICT SARGODHA**	**1,000**		
	A05270	To Others	1,000		
LO23001631		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UC 71/NB, FATIMA JINNAH COLONY AND SABARWAL COLONY, TEHSIL & DISTRICT SARGODHA**	**1,000**		
	A05270	To Others	1,000		
LO23001632		**RURAL DRAINAGE SCHEME FROM DERA RANA ABDUL RASHEED MIDH, TEHSIL SHAHPUR, DISTRICT SARGODHA**	**1,000**		
	A05270	To Others	1,000		
LO23001633		**REHABILITATION OF ROAD FROM SAHIWAL DISTRIBUTRY TO BUSLANA, TEHSIL SHAHPUR DISTRICT SARGODHA**	**1,000**		
	A05270	To Others	1,000		
LO23001634		**CONSTRUCTION OF PCC STREETS, CC - 126 DISTRICT FAISALABAD.**	**1,000**		
	A05270	To Others	1,000		

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001635		CONSTRUCTION / IMPROVEMENT OF CARPET ROAD AND TUFF TILES BOTH, PML N SIDES FROM ADAM CHOWK TO QADIRABAD CHOWK, G.M ABAD, DISTRICT FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001636		CONSTRUCTION OF PCC STREETS CC-143, DISTRICT FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001637		CONSTRUCTION OF PCC STREETS CC-124, DISTRICT FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001638		CONSTRUCTION OF PCC STREETS CC-136,DISTRICT FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001639		CONSTRUCTION/REHABILITATION OF CARPETROAD SAANI CHOWK TO TANGE WALA CHOWK DISTRICT FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001640		CONSTRUCTION/REHABILITATION OF CARPET ROAD WAAN PULLI ROAD DISTRICT FAISALABAD	1,000		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001641		**CONSTRUCTION/REHABILITATION OF CARPETROAD PATHAN WALA CHOWK TO ALFA HOZRI DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001642		**CONSTRUCTION/REHABILITATION OF CARPETROAD & PCC NASSRAT COLONY CC-131 DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001643		**CONSTRUCTION/REHABILITATION OF CARPETROAD & PCC HAJI WAHEED WALI ALI HOUSING DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001644		**CONSTRUCTION OF MAIN CARPET ROAD TARIQ ABAD, STREET NO. 22 TO 27 NIGHABANPURA STREET NO. 8 CARPETING, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001645		**CONSTRUCTION OF MAIN CARPET ROAD BACKSIDE OF KHADIJA HOSPITAL, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001646		**CONSTRUCTION OF ROAD TARIQABAD MAIN BAZAR UC TO PHATAK TARIQABAD GRAVEYARD**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001647		**CONSTRUCTION OF ROAD CHANDANI CHOWKISLAMNAGAR TO SHAH MEHMOOD CHOWK ROAD, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001648		**CONSTRUCTION OF ROAD BANKING COURT GUJARBASTI TO KOTWALI ROAD DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001649		**REHABILITATION / IMPROVEMENT CARPET / PCC MADINA TOWN, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001650		**REHABILITATION / IMPROVEMENT CARPET /PCC CC-58, CC-59 AND CC-60 DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001651		**REHABILITATION / IMPROVEMENT CARPET /PCC CC-83, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001652		**REHABILITATION / IMPROVEMENT CARPET /PCC CC-71, CC-72 AND CC-75 DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001653		**REHABILITATION / IMPROVEMENT CARPET /PCC CC-40, CC-41, CC-42, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001654		**CONSTRUCTION & REHABILITATION OF PCCSTREETS AND CARPET ROADS IN CC-77,78,79,82,83,84,85,86,112,113FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001655		**CONSTRUCTION OF ROAD FROM CANAL ROAD TOMIAN PIND INCLUDING DASTAGIR COLONY, STREET NO. 1 TO 9 TUFF TILES WORK,DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001656		**CONSTRUCTION OF ROAD FROM MIAN PINDCHOWK TO ZAM ZAM KARYANA STORE, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001657		**CONSTRUCTION/ REHABILITATION OF CARPETROADS AT CC-14, CC-16, CC-17, FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001658		**CONSTRUCTION OF PCC STREETS WITH CROSSESAT CC-13, CC-14, CC-15, CC-16, CC-17, FAISALABAD**	**1,000**		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001659		**CONSTRUCTION OF PCC CC-7, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001660		**CONSTRUCTION OF PCC CC-8, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001661		**CONSTRUCTION OF PCC CC-9, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001662		**CONSTRUCTION OF PCC CC-17, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001663		**CONSTRUCTION OF PCC CC-14, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001664		**CONSTRUCTION OF PCC CC-11, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001665		**CONSTRUCTION OF PCC CC-12. FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001666		**CONSTRUCTION OF PCC CC-13, FAISALABAD**	**1,000**		
A05270		To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001667		**CONSTRUCTION OF PCC CC-15, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001668		**CONSTRUCTION OF PCC CC-10, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001669		**CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-32, CC-34, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001670		**CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-37, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001671		**CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-33, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001672		**CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-38, CC-39, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001673		**CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-40, FAISALABAD**	**1,000**		
A05270		To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001674		**CONSTRUCTION AND REHABILITATION OF ROADSAND PCC CC-43, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001675		**CONSTRUCTION & REHABILITATION OF CARPETROADS/ PCC ROADS WITH CROSS LINKS OF CC-8, CC-9, CC-11, CC-12**	**1,000**		
A05270		To Others	1,000		
LO23001676		**CONSTRUCTION OF RURAL DRAINAGE SCHEME AT CHAK NO. 67/JB SADHAAR DISTRICT FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001677		**UC NO.4: CONSTRUCTION OF STREETS AND ROADS MOHALLAH RETAN WLAI, MOHALLAH FAISALABAD, PAT CHHALA, KRISHAN NAGAR, MODEL TOWN A BLOCK, MODEL TOWN PARK SARWINDING ROAD PCC PLUS**	**1,000**		
A05270		To Others	1,000		
LO23001678		**CONSTRUCTION OF PCC & RURAL DRAINAGE SCHEME AT BHATTA COLONY, AZAFI ABADI 266/RB, CHAK#194/RB LATHIANWALA, RASOOL PURA, JADDAH TOWN IN MC KHURIANBWALA, FAISALABAD**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001679		CONSTRUCTION OF PCC & RURAL DRAINAGE SCHEME AT GHOSIA COLONY, SABOANA, HAFIZ TOWN, REHMAN COLONY, AMIN TOWN, ALI TOWN, 3 MARLA SCHEME IN MC KHURIANWALA, FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001680		CONSTRUCTION / REHABILITATION OF ROAD AT CHRISTIAN ABADI & CHAK#266/RB SABOANA IN MC KHURIANWALA, FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001681		CONSTRUCTION OF ROAD CHAK NO. 188/RB LAKKAR WALA AND NALAY WALA DISTRICT FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001682		CONST. OF SOLING/ DRAIN UC-68 MEERMUHAMMAD DISTRICT JHANG	1,000		
	A05270	To Others	1,000		
LO23001683		CONSTRUCTION / REHABILITATION OF ROADSAT BILAL TOWN, GIRL HIGHER SECONDARY SCHOOL, GRAVEYARD ROAD IN MCKHURRIANWALA, FAISALABAD	1,000		
	A05270	To Others	1,000		
LO23001684		CONSTRUCTION OF PCC ALONG WITH DRAINS & RURAL DRAINAGE SCHEME AT BILAL TOWN, IFTIKHAR COLONY IN MC KHURIANWALA, FAISALABAD	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001685		**CONSTRUCTION OF PCC ALONG WITH DRAINS & RURAL DRAINAGE SCHEME AT MADINA TOWN, CHAK#76/RB IN MC KHURIANWALA, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001686		**REHABILITATION / CONSTRUCTION OFMETALLAD ROAD CHAK NO. 104/GB TO 63/GB TEHSIL JARANWALA**	**1,000**		
A05270		To Others	1,000		
LO23001687		**CONST. OF SOLING/ DRAIN UC-KOT BAHADAR &MC GARH MAHARAJA DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001688		**REHABILITATION/ CONSTRUCTION OF METALLSUROAD KHURIANWALA JARANWALA ROAD STOP MIRZA WALA TO 100/GB VIA 102/GBTEHSIL JARANWALA**	**1,000**		
A05270		To Others	1,000		
LO23001689		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM AND PULL RAJBAH IN UC NO. 56, 57, 58, 59, 60, 61, 62, 63 & 64 DISTRICT**	**1,000**		
A05270		To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001690		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM AND AND PULL RAJBAH IN UC NO. 47, 48, 50, 51, 52, 53, 54, 55 AND**	**1,000**		
	A05270	To Others	1,000		
LO23001691		**REHABILITATION / CONSTRUCTION OF METALLED ROAD 565/ GB TO 567/GB THATHA BHADHAR TO DERA FAROOQ KHAN NIAZI TEHSIL JARANWALA**	**1,000**		
	A05270	To Others	1,000		
LO23001692		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM AND PULL RAJBAH IN UC NO. 73, 74, 75, 76, 77, 78, 79 & 80 DISTRICT**	**1,000**		
	A05270	To Others	1,000		
LO23001693		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM AND PULL RAJBAH IN UC NO.65, 66, 67, 68, 69, 70, 71 & 72 DISTRICT**	**1,000**		
	A05270	To Others	1,000		
LO23001694		**REHABIITATION/ CONSTRUCTION OF METALLED ROAD CHAK NO. 647/GB TO 646/GB TEHSIL JARANWALA**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001695		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 63 DAB KALAAN, UC # 64 GHUMMAN MARRI ADJOINING UC'S AND AREAS OF TEHSIL**	**1,000**		
	A05270	To Others	1,000		
LO23001696		**REHABIITATION/ CONSTRUCTION OF METALLED ROAD CHAK NO. 570/GB CHAPAN WALA TO CHAK NO. 570/GB KALSAN TEHSIL JARANWALA**	**1,000**		
	A05270	To Others	1,000		
LO23001697		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE/ SEWERAGE/ SYSTEM IN UC # 61 KAKKI NAUBDOIN, UC # 62 KAKKI NAU SOIM ADJOINING UC'S AND AREAS OF TEHSIL**	**1,000**		
	A05270	To Others	1,000		
LO23001698		**REHABILITATION / CONSTRUCTION OF METALLED ROAD SYEE WATA ROAD TO 583/GB ROAD VIA BARA ABADI, TEHSIL JARANWALA**	**1,000**		
	A05270	To Others	1,000		
LO23001699		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE/ SEWERAGE SYSTEM IN UC # 59 CHAK NO. 3 GHAGH, UC # 60 KHAKKI LAKHI ADJOINING UC'S AND AREAS OF TEHSIL**	**1,000**		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001701		**REPAIR OF ROAD 1 (ONE) KM 101/GB, TEHSIL JARANWALA**	**1,000**		
A05270		To Others	1,000		
LO23001702		**RURAL DRAINAGE SCHEME AND PCC AT CHAK NO. 104/GB,105/GB,106/GB,107/GB,108/GB,109/GB,110**	**1,000**		
A05270		To Others	1,000		
LO23001703		**RURAL DRAINAGE SCHEME AND PCC AT CHAK NO. 63/GB,64/GB,53/GB,54/GB,55/GB,65/GB,66/GB,67/**	**1,000**		
A05270		To Others	1,000		
LO23001704		**RURAL DRAINAGE SCHEME AND PCC AT CHAKNO. 123/GB,57/GB,25/GB,56/GB, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001705		**CONSTRUCTION / REPAIR OF METALLED ROADS CHAK NO. 541/GB CITY, CHAK NO. 621/GB, CHAK NO 541/GB CHAKIAN WALA AND CHAK NO. 549/GB DISTRICT FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001706		**CONSTRUCTION / REPAIR OF METALLED ROADS MOUZA KHAI, CHAK NO. 618/GB, CHAK NO. 612/GB , CHAK NO. 545/GB AND ABADI NEKO KARA, DISTRICT FAISALABAD**	**1,000**		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001707		**CONSTRUCTION OF NALLI SOLING CHAK NO. 436/GB, ABADI DACHAY TEHSIL JARANWALA DISTRICT FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001708		**CONSTRUCTION OF NALI SOLING CHAK NO. 362/GB, JARANWALA DISTRICT FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001709		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE/ SEWERAGE/ SYSTEM IN UC # 57 SHORKOT JANOBI, UC # 58 KOTLA MUHAMMAD ZAREEF KHAN ADJOINING UC'S AND**	**1,000**		
A05270		To Others	1,000		
LO23001710		**CONSTRUCTION OF NALI SOLING CHAK NO. 365/GB, JARANWALA DISTRICT FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001711		**PROVISION OF TUFF TILE / REPAIR OF ROAD AND NALI CHAK NO. 434/GB, JARANWALA DISTRICT FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23001712		**CONSTRUCTION OF NALI SOLING CHAK NO. 433/GB, JARANWALA DISTRICT FAISALABAD**	**1,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others	1,000		
	LO23001713	**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 53 ALLAH YAR JOUTTA, UC # 54 BHANGOO ADJOINING UC'S AND AREAS OF TEHSIL SHORKOT**	**1,000**		
	A05270	To Others	1,000		
	LO23001714	**CONSTRUCTION / REHABILITATION OF MUNICIPAL DEGREE COLLEGE ROAD TOWARDS GIRLS SCHOOL VIA FOOD GODOWN, TANDLIANWALA, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
	LO23001715	**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 51 CHAK NO. 493/JB, UC # 52 SHAH SADIQ NEHANG ADJOINING UC'S AND AREAS OF**	**1,000**		
	A05270	To Others	1,000		
	LO23001716	**CONSTRUCTION OF RDS, PCC AND TUFF TILE SHAMAS PURA, MUBARIK PURA, HOCHA ABADI, TANDLIANWALA. DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001717		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 49 MAHRAM SIAL, UC # 50 QAIM BHARWANA ADJOINING UC'S AND AREAS OF TEHSIL SHORKOT**	**1,000**		
	A05270	To Others	1,000		
LO23001718		**CONSTRUCTION OF RDS, PCC AND TUFF TILE RAZA ABAD AND NAWAB COLONY, TANDLIANWALA. DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001719		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 47 CHAK NO. 478/JB, UC # 48 CHAINYANWALA ADJOINING UC'S AND AREAS OF TEHSIL**	**1,000**		
	A05270	To Others	1,000		
LO23001720		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN UC # 45 HAVELI BAHADAR SHAH, UC # 46 RUSTAM SARGANA ADJOINING UC'S AND AREAS OF**	**1,000**		
	A05270	To Others	1,000		
LO23001721		**IMPROVEMENT OF ROAD FROM CHAK NO.441/GB TO 440/GB.**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001722		**IMPROVEMENT & RENOVATION OF AHRAR PARKTEHSIL & DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001723		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC MARI SHAH SAKHERA DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001724		**IMPROVEMENT OF ROAD FROM CHAK NO.48/GB TO 49/GB.**	**1,000**		
A05270		To Others	1,000		
LO23001725		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC 7/2 SHUMALI DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001726		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC CHAK 7/1 THAL JANUBI DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001727		**IMPROVEMENT OF ROAD FROM ZAFAR CHOWK TO 487/GB.**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001728		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC DOSSA DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001729		**SPECIAL REPAIR OF ROAD CHUNGI NO. 5 TO AHSAN CHOWK MAMUKANJAN**	**1,000**		
	A05270	To Others	1,000		
LO23001730		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC CHAK 7/2 THAL JANUBI DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001731		**REPAIR OF ROAD INCLUDING 2 FT. WIDTH PULL SAIM CANAL NEAR MASJID ZIAUDDIN OLD MANDI TO BHATTA ASHRAF GUJJAR MAMUKANJAN**	**1,000**		
	A05270	To Others	1,000		
LO23001732		**REPAIR OF ROAD ON BOTH SIDES OF SAIM NALLA FROM GODOWN FOOD DEPARTMENT MAMUKANJAN**	**1,000**		
	A05270	To Others	1,000		
LO23001733		**CONSTRUCTION OF ROAD FROM CHUNGI NO. 5 TARIQ COLONY MAMUKANJAN TO LINK KAMALIA ROAD VIA CHAK NO. 498/GB NIKOANA**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001734		**CONSTRUCTION OF RDS AND PCC, ZAM ZAM COLONY, REHMAN TOWN, FARID TOWN, SHOUKATABAD, RANA TOWN, KAHKISHAN COLONY, MEHANDI TOWN, DANISH PURA, ZIA MARKET RAJANA ROAD, CITY TOWN**	**1,000**		
	A05270	To Others	1,000		
LO23001735		**CONSTRUCTION OF RDS AND PCC, USMAN PURA, BAGGU BASTI, RASOOL PURA, SIRAJ BASTI, BISMILLAH TOWN, IBRAR PURA, ISLAM PURA, HASHMAT PURA, RAVI MOHALLAH, CITY TOWN SAMUNDRI. DISTRICT**	**1,000**		
	A05270	To Others	1,000		
LO23001736		**CONSTRUCTION OF PCC STREETS OF CC - 121,DISTRICT FAISALABAD.**	**1,000**		
	A05270	To Others	1,000		
LO23001737		**CONSTRUCTION OF PCC STREETS OF CC - 06,DISTRICT FAISALABAD.**	**1,000**		
	A05270	To Others	1,000		
LO23001738		**REHABILITATION / CONSTRUCTION OF ROAD 80/GB TO SEIM NEHR MAIN SATIANA ROAD, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001739		**REPAIR / REHABILITATION / CONSTRUCTION OF ROAD FROM DIJKOT - TANDLIANWALA ROAD TO LINK CHAK NO. 92/GB TANDA VIA CHAK NO. 92/GB CHHINA, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001740		**CONSTRUCTION OF ROADS/ STREETS CC - 140AND CC - 141 DISTRICT FAISALABAD.**	**1,000**		
	A05270	To Others	1,000		
LO23001741		**CONSTRUCTION OF DRAIN, SOILING, PCC AT262, 267, 268, 269 RB**	**1,000**		
	A05270	To Others	1,000		
LO23001742		**REHABILITATION / CONSTRUCTION OF ROAD CHAK NO. 247/RB MIANI BUNDALA MAIN ROAD TO 246/RB KUKAR WALA, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001743		**CONSTRUCTION OF SOLING, NALLIES, PULLIAN AND NALLA, AZAFI ABADIES MAQBOOL TOWN, GAIAY SHAH, NISAR COLONY, HYDERABAD, SHARIF TOWN CHAK NO. 100/GB KARI WALA, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001744		**CONSTRUCTION OF DRAIN, SOILING, PCC AT86. 87, 88, 89 JB**	**1,000**		
	A05270	To Others	1,000		
LO23001745		**CONSTRUCTION OF SOLING, NALLIES, PULLIANAND NALLA, AZAFI ABADI MEHBOOB TOWN, CHAK NO. 8/GB PUNJGRIAN, DISTRICTFAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001746		**CONSTRUCTION OF DRAIN, SOILING, PCC AT 243, 248, 242, 257 RB**	**1,000**		
	A05270	To Others	1,000		
LO23001747		**CONSTRUCTION OF RURAL DRAINAGE SCHEME ATCHAK NO. 66/JB PP-107 NA-106 DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001748		**CONSTRUCTION OF DRAIN, SOILING, PCC AT 253, 250, 254, 260 RB**	**1,000**		
	A05270	To Others	1,000		
LO23001749		**CONSTRUCTION OF DRAIN, SOILING, PCC AT 274, 275, 277, 270, 272 RB**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001750		**CONSTRUCTION / REHABILITATION OF ROAD ALONGWITH DRAINS AT POST OFFICE ROAD, A.C SAMUNDRI OFFICE TO QADEER PARK ROAD, NAWAB TOWN BAGGU BASTI ROAD, ZIA MARKET TO SIRAJ BASTI**	**1,000**		
	A05270	To Others	1,000		
LO23001751		**REHABILITATION / IMPROVEMENT CARPET /PCC CHAK NO. 208/RB, CHAK NO. 204/RB GETWALA, DISTRICT FAISALABAD**	**1,000**		
	A05270	To Others	1,000		
LO23001752		**CONST. OF SOLING/ DRAIN UC-69 SHARIFABAD DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001753		**CONST. OF SOLING/ DRAIN UC-70 KOT MAPALDISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001754		**CONST. OF SOLING/ DRAIN UC-71 MAHMOORKOT DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001755		**CONST. OF SOLING/ DRAIN UC-72 GUDARADISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001756		**CONST. OF SOLING/ DRAIN UC-73 JAIWAINDISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001757		**CONST. OF SOLING/ DRAIN UC-74 SULTANBAHOO DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001758		**CONST. OF SOLING/ DRAIN UC-75 KAPOORIDISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001759		**CONST. OF SOLING/ DRAIN UC-76 PIR ABDULREHMAN DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001760		**CONST. OF SOLING/ DRAIN UC-77 KUNDALKHOKHRAN DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001761		**CONST. OF SOLING/ DRAIN UC-78 RANJEETKOT DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001762		**CONST. OF SOLING/ DRAIN UC-79 SAMANDOANADISTRICT JHANG**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001763		**CONST. OF SOLING/ DRAIN UC-80 BANGLAYASMEEN DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001764		**CONST. OF SOLING/ RE-SOLING / DRAIN INPP-130 DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001765		**CONST. OF SOLING/ RE-SOLING / DRAIN INTEHSIL AHMAD PUR SIAL DISTRICT JHANG**	**1,000**		
A05270		To Others	1,000		
LO23001766		**CONST. OF SOLING / RE-SOLING / DRAIN /PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-CHUND BHARWANA & ADJOININGABADIES DISTRICT JHANG.**	**1,000**		
A05270		To Others	1,000		
LO23001767		**CONST. OF SOLING/RE-SOLING / DRAIN / PCC/ TUFF TILE/CULVERT / SULLAGE CARRIER UC-CHELA & ADJOINING ABADIESDISTRICT JHANG.**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001768		**CONST. OF SOLING/ RE-SOLING / DRAIN /PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-PABAR WALA & ADJOININGABADLES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001769		**CONST. OF SOLING/ RE-SOLING / DRAIN /PCC/ TUFF TILE/CULVERT / SULLAGE CARRIER UC-KHAN DA KOT & ADJOININGABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001770		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE/ SEWERAGE SYSTEM IN UC # 55 CHAK NO. 497/JB, UC # 56 BADH RAJBANA ADJOINING UC'S AND AREAS OF TEHSIL**	**1,000**		
	A05270	To Others	1,000		
LO23001771		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC WASU ASTANA DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001772		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC RASHEED PUR DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001773		**CONST. OF SOLING/RE-SOLING / DRAIN / PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-SATIANA & ADJOINING ABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001774		**CONST. OF SOLING/RE-SOLING / DRAIN /PCC/ TUFF TILE/CULVERT / SULLAGE CARRIER UC-KOT ESSA SHAH & ADJOININGABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001775		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC JABOANA DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001776		**CONST. OF SOLING/RE-SOLING / DRAIN / PCC / TUFF TILE/ CULVERT / SULLAGE CARRIER UC SHEIK CHOHAR & ADJOINING ABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001777		**CONSTRUCTION OF ROAD JABOANA TEHSIL 18-HAZRI DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001778		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS & BRIDGE IN UC UCH GUL IMAM DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001779		**CONST. OF SOLING/RE-SOLING / DRAIN / PCC / TUFF TILE / CULVERT / SULLAGE CARRIER UC-NADHA & ADJOINING ABADIES GHAR DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001780		**CONST. OF SOLING/ RE-SOLING / DRAIN /PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-MOHAR WALI & ADJOININGABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001781		**CONSTRUCTION OF ROAD RODU SULTAN TEHSIL 18-HAZRI DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001782		**CONST. OF SOLING/ RE-SOLING / DRAIN /PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-RATTA MATTA, UC-KARRI WALA& ADJOINING ABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001783		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC RODU SULTAN DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001784		**CONSTRUCTION OF SOLING, DRAIN, SLAB, SULLAGE CARRIER, CULVERTS IN UC HASSU BALAIL DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001785		**CONST. OF SOLING/RE-SOLING / DRAIN / PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-SHAH JEWNA, UC-HAVELI SHEIKHRAJU & ADJOINING ABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001786		**CONSTRUCTION OF SOLING, DRAIN, SLAB, SULLAGE CARRIER, CULVERTS IN UC FATEH PUR PAREETI DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001787		**CONST. OF SOLING/RE-SOLING / DRAIN / PCC/ TUFF TILE / CULVERT / SULLAGE CARRIER UC-CHATTA BAKHSHA & ADJOININGABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001788		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC KOT MURAD DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001789		**CONST. OF SOLING/ RE-SOLING / DRAIN /PCC / TUFF TILE / CULVERT/ SULLAGE CARRIER UC-SULTAN PUR & ADJOININGABADIES DISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001790		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC PEER KOT SADHANA DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001791		**CONST. OF SOLING/ RE-SOLING / DRAIN /PCC / TUFF TILE / CULVERT / SULLAGE CARRIER UC-KHEWA & ADJOINING ABADIESDISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		
LO23001792		**CONST. OF SOLING / RE-SOLING / DRAIN /PCC / TUFF TILE / CULVERT/SULLAGE CARRIER UC-MASSAN & ADJOINING ABADIESDISTRICT JHANG.**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001793		**CONSTRUCTION OF SOLING, DRAIN, SLAB,SULLAGE CARRIER, CULVERTS IN UC BAHAR GHARBI DISTRICT JHANG**	**1,000**		
	A05270	To Others	1,000		
LO23001794		**REPAIR OF ROAD REHABILITATION, SOILING,RESOLING AND DRAINAGE OF CHAK NO. 296/GB AT TEHSIL & DISTRICT TOBA TEKSINGH**	**1,000**		
	A05270	To Others	1,000		
LO23001795		**COSTRUCTION OF DRAINS , BRICK PAVEMENT &RESOLING CHAK NO.312GB,313/GB,326/GB,327/GB,328/GB & 329/GB UC-81 TEHSIL& DISTRICT TOBA TEK SINGH**	**1,000**		
	A05270	To Others	1,000		
LO23001796		**CONSTRUCTION OF PCC, DRAINS,BRICKPAVEMENT & RESOLING, LAYING OF SEWARAGE & WATER SUPLY CITY TOBA TEHSIL &DISTRICT TOBA TEK SINGH**	**1,000**		
	A05270	To Others	1,000		
LO23001797		**CONSTRUCTION OF METALLED ROAD FROMJHAKHAR ROAD TO LINK ROAD GUDAR PINDI CHAK NO. 712/GB TEHSIL KAMALIADISTRICT T.T SINGH**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001798		CONSTRUCTION OF METALLED ROAD FROM WAGHICANAL TO BYPASS TEHSIL KAMALIA DISTRICT T. T SINGH	1,000		
	A05270	To Others	1,000		
LO23001799		CONSTRUCTION OF METALLED ROAD FROMCHICHAWATNI ROAD TO PRIMARY SCHOOL MOUZA JAMAL PAHAR TEHSIL KAMALIADISTRICT T.T SINGH	1,000		
	A05270	To Others	1,000		
LO23001800		CONSTRUCTION OF METALLED ROAD FROMVEROANA CANAL TO KOT DOGRAN MOUZA LANGAH TEHSIL KAMALIA DISTRICT T.TSINGH	1,000		
	A05270	To Others	1,000		
LO23001801		REHABILITATION / RECONSTRUCTION OFMETALLED ROAD FROM PRIMARY SCHOOL TO THIKAR WALA, WAGHI MOUZA JAMALPAHAR TEHSIL KAMALIA DISTRICT T.T SINGH	1,000		
	A05270	To Others	1,000		
LO23001802		REHABLITATION OF ROAD FROM RAILWAY PHATTAK 296/GB TO BYPASS ROAD TEHSIL & DISTRICT TOBA TEK SINGH	1,000		
	A05270	To Others	1,000		
LO23001803		CONSTRUCTION OF PCC/RCC STREETS & DRAINSAT UC SHARIF PURA.	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001804		**CONSTRUCTION OF PCC/RCC STREETS & DRAINSAT KOT SHAHAN.**	**1,000**		
A05270		To Others	1,000		
LO23001805		**CONSTRUCTION OF PCC/RCC STREETS & DRAINSAT VILLAGE TRAGRI, THATHA DAAD AND BALLY WALA.**	**1,000**		
A05270		To Others	1,000		
LO23001806		**CONSTRUCTION OF PCC/RCC STREETS & DRAINSAT QILA DIDAR SINGH.**	**1,000**		
A05270		To Others	1,000		
LO23001807		**CONSTRUCTION OF PCC STREETS & DRAINAGEAT UC # 22, GUJRANWALA CITY.**	**1,000**		
A05270		To Others	1,000		
LO23001808		**CONSTRUCTION OF PCC STREETS & DRAINAGEAT UC # 24, GUJRANWALA CITY.**	**1,000**		
A05270		To Others	1,000		
LO23001809		**CONSTRUCTION OF PCC STREETS & DRAINAGEAT UC # 28, GUJRANWALA CITY.**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001810		**CONSTRUCTION OF PCC STREETS & DRAINAGEAT UC # 29, GUJRANWALA CITY.**	**1,000**		
	A05270	To Others	1,000		
LO23001811		**CONSTRUCTION OF PCC, STREETS & DRAINAGEAT SARFRAZ COLONY, HASHMI COLONY, GULSHAN COLONY, KARMABAD, UC 30 &AFFAN G TOWN, MUKHTAR COLONY, UC-31 GUJRNAWALA**	**1,000**		
	A05270	To Others	1,000		
LO23001812		**CONSTRUCTION OF PCC, STREETS & DRAINAGE AT JANNAH COLONY, REHMAN COLONY, BIHARI COLONY, UC-34 & KAHMIR TOWN, REHAM BASTI, SHAMSABAD, ISLAM PURA, UC-2 & X-BLOCK, Y-BLOCK, PEOPLES**	**1,000**		
	A05270	To Others	1,000		
LO23001813		**CONSTRUCTION OF P.C.C STREET DRAINAGE, TUFF TILE SCHEME AT UC 31 KASHMIR COLONY, TEHRI SANSI,AQAB SUPER ASIA, KASHMIR COLONY NO 2,SHADMAN MUHAMMDI COLONY,UC 32 FAISLA COLONY, ABU B**	**1,000**		
	A05270	To Others	1,000		
LO23001814		**CONSTRUCTION OF P.C.C STREET DRAINAGE, TUFF TILE SCHEME AT UC37 NOSHERA NEW ABADI, AJMAL TOWN, MOMAN ABADI ,TAKKI,SUNDAR SINGH, AQAB DISPOSAL NOSHERA UC 38 MOMAN ABADI B**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001815		**CONSTRUCTION OF P.C.C STREET DRAINAGE, TUFF TILE SCHEME AT UC 71 IFTIKHAR COLONY,SIAN COLONY, RAMZAN COLONY, ZAIN COLONY,SALMAN TOWN, CHANDA QILA UC 72 KHOLO WALA, KORO TANA,**	**1,000**		
	A05270	To Others	1,000		
LO23001816		**CONSTRUCTION OF PCC STREETS & DRAINAGEAT KOTLI RUSTAM, RASHEED COLONY, BATH COLONY & HASSAN PURA.**	**1,000**		
	A05270	To Others	1,000		
LO23001817		**CONSTRUCTION OF PCC STREETS & DRAINAGEAT MOHALLAH MUHAMMAD ABAD, JINNAT TOWN, SYED PAK & RAJKOT.**	**1,000**		
	A05270	To Others	1,000		
LO23001818		**CONSTRUCTION OF PCC STREETS & DRAINAGEAT MOHALLAH ARSHAL COLONY, SAMANABAD, SHAHEENABAD & MANDIALA WARRIACH.**	**1,000**		
	A05270	To Others	1,000		
LO23001819		**COSNTRUCTION OF PCC, TUFF TILES ANDDRAINAGE AT UCS 37, 38, 39, 40, 42 AND 43 CITY GUJRANWALA**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001820		**CONSTRUCTION OF PCC, TUFF TILES ANDDRAINAGE AT UCS 44, 45, 46, 47, 48, 50 AND 51 CITY GUJRANWALA**	**1,000**		
A05270		To Others	1,000		
LO23001821		**CONSTRUCTION OF PCC, TUFF TILES ANDDRAINAGE AT UCS 52, 53, 54, 55, 56, 57, 58, 60, 3 AND 4 CITYGUJRANWALA**	**1,000**		
A05270		To Others	1,000		
LO23001822		**CONSTRUCTION OF PCC STREETS & DRAINS ATUC 13 RATTA BAJWA, GUJRANWALA.**	**1,000**		
A05270		To Others	1,000		
LO23001823		**CONSTRUCTION OF STREETS & DRAINAGE UNIONCOUNCIL MOKHAL SANDHUWAN, GUJRANWALA.**	**1,000**		
A05270		To Others	1,000		
LO23001824		**CONSTRUCTION OF STREETS & DRAINAGE UNIONCOUNCIL BHATTI BHANGU, GUJRANWALA.**	**1,000**		
A05270		To Others	1,000		
LO23001825		**CONSTRUCTION OF STREETS & DRAINAGE UNIONCOUNCIL JANDIA BAGHWALA, GUJRANWALA.**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001826		**CONSTRUCTION OF PCC STREETS, DRAINS,SOLING & TUFF TILES AT UC # 35, 36 & 37 (ZILA COUNCIL)**	**1,000**		
A05270		To Others	1,000		
LO23001827		**CONSTRUCTION OF PCC STREETS, DRAINS,SOLING & TUFF TILES AT UC # 31, 32 & 33 (ZILA COUNCIL)**	**1,000**		
A05270		To Others	1,000		
LO23001828		**CONSTRUCTION OF PCC STREETS, DRAINS,SOLING & TUFF TILES AT UC # 7, 30 & 38 (ZILA COUNCIL)**	**1,000**		
A05270		To Others	1,000		
LO23001829		**CONSTRUCTION OF PCC STREETS, DRAINS,SOLING & TUFF TILES AT UC # 41 (METROPOLITAN CORPORATION)**	**1,000**		
A05270		To Others	1,000		
LO23001830		**CONSTRUCTION OF PCC STREETS, SEWERAGE &DRAINS AT KAMOKE CITY UC 1 TO 4**	**1,000**		
A05270		To Others	1,000		
LO23001831		**CONSTRUCTION OF PCC STREETS, SEWERAGE &DRAINS AT KAMOKE CITY UC 5 TO 7**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001832		**CONSTRUCTION OF PCC STREETS & DRAINS ATKAMOKE CITY UC 8 TO 10**	**1,000**		
	A05270	To Others	1,000		
LO23001833		**CONSTRUCTION OF PCC, ROAD STREETS, DRAINS & NALLAH AT UCS MOKHAL SANDHUWAN, WAHNDO, KOTLI NAWAB, GUNAOR, VILLAGE MUSLIM CHAK AND OLD CHAJJOKI ROAD, GUJRANWALA**	**1,000**		
	A05270	To Others	1,000		
LO23001834		**CONSTRUCTION OF PCC STREETS & DRAINS AT UC 10 KACHA FATOMAND ROAD, GUJRANWALA.**	**1,000**		
	A05270	To Others	1,000		
LO23001835		**CONSTRUCTION OF PCC STREETS & DRAINS ATKAMOKE CITY UC MARI THAKRAN, AKBAR GUNUKI, SADHOKI, GHANIA & GUMA**	**1,000**		
	A05270	To Others	1,000		
LO23001836		**UC NO.52: CONSTRUCTION OF STREETS AND NALIAN MAIN SADIQ ROAD, TANDOOR WALA CHOWK TO LIAQAT ROAD M OHALLAH CHAH SARAFAN SADIQ ROAD GALI NO. 4, 5 AND 8 MUSLIM TOWN GALI ABDUL**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001837		CONSTRUCTION OF SEWERAGE, PCC STREETS & DRAINAGE AT VILALGE IKHLAQ PUR, TAKKI MERAN JEE, MADHU KHALIL, LADHAYWALA WARRAICH, PAKHRAN WALI, PIR KOT, KOT ASAISH (CHUGIAN),	1,000		
	A05270	To Others	1,000		
LO23001838		CONSTRUCTION OF SEWERAGE, PCC STREETS & DRAINAGE AT VILALGE DOGRAN WALA, YOUSAF PURA, KAMU MALI, BIJJUMAL, BOTAWA, DERA BHAGAT, KOT BHUWANI DAAS, TEGA, ABDULLAH PUR, CHEL KALAN,	1,000		
	A05270	To Others	1,000		
LO23001839		CONSTRUCTION OF SEWERAGE, PCC STREETS & DRAINAGE AT VILLAGE DOGRAN BHOMA BHAT, NATH KALAN, KOT JAHANGIR, KALASKAY, LAKI KHU RAKH MUSA, BAWRE DAK WALA, PAPNAKHA, RAKH HARDU PUR	1,000		
	A05270	To Others	1,000		
LO23001840		CONSTRUCTION OF JINNAZ GHA AT LADHYWALAWARRIACH	1,000		
	A05270	To Others	1,000		
LO23001841		UC NO.3: CONSTRUCTION OF STREETS NOORBAAWA STREET NO. 3, 4, 5 KHARAWAN WALA BAZAR, SKARNO GATE, DAAL BAZAR,GUR BAZAR, CHIRISTIAN ABAD ASTI DOGRAN PCC PLUS SEWERAGE	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001842		**UC NO.37: CONSTRUCTION OF STREETSMOHALLAH USMAN GHANI COLONY, KOLHUWALA GALA, PCC PLUS SEWERAGE (WARDNO.3)**	**1,000**		
	A05270	To Others	1,000		
LO23001843		**UC NO.38: CONSTRUCTION OF STREETSMOHALLAH CHIRAGH NAGAR, MOMIN ABAD, REHMAT PURA, RAMZAN PURA, PCC PLUSSEWERAGE**	**1,000**		
	A05270	To Others	1,000		
LO23001844		**UC NO.39: CONSTRUCTION OF STREETS MOMINABAD A, GALA MIAN YASIR WALA, GALA GOGA PEHALWAN WALA, BUSHRA ROAD PCCPLUS SEWERAGE**	**1,000**		
	A05270	To Others	1,000		
LO23001845		**UC NO.40: CONSTRUCTION OF STREETSMOHALLAH MUHAMMAD NAGAR, GULISTAN COLONY, DATA GUNJ BAKHSH PCC PLUSSEWERAGE**	**1,000**		
	A05270	To Others	1,000		
LO23001846		**UC NO.43.: CONSTRUCTION OF STREETS GALI CLERK SAHIB WALI, SURKH BIMA SAURAJ, GALI FATTEH DIN SCHOOL WALI, BADAR UZ ZAMAN, ABADI FAZAL KARIM WALI STREET NO. 5, 6 MAIN RAOD FAZAL**	**1,000**		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001847		**UC NO.44: CONSTRUCTION OF STREETS MOHALLAH GULSHAN ABAD STREET NO. 1 TO 36 MOHALLAH CHAH TILIAN WALA, GALI LALA ZAR WALI, GALI GUJRANWALA, GALI BORH WALI, GALI LAHORIYE**	**1,000**		
A05270		To Others	1,000		
LO23001848		**UC NO.45: CONSTRUCTION OF STREET HAJIKARIM WALA GALA, DARBAR WALA GALA, GALA P B MODEL SCHOOL, CHIRAGH NAGAR,CHRISTIAN ABADI PCC PLUS SEWERAGE**	**1,000**		
A05270		To Others	1,000		
LO23001849		**UC NO.46: CONSTRUCTION OF STREETS ANDNALIAN MOHALLAH ZUBAIR JANOA, MOHALAH EJAZ FARM, COLONY HAJI GHULAMHUSSAIN JAVED, BISMILLAH CHOWK, KALAR ABADI, PCC PLUS SEWERAGE**	**1,000**		
A05270		To Others	1,000		
LO23001850		**UC NO.47: CONSTRUCTION OF STREETS PCCPLUS SEWERAGE**	**1,000**		
A05270		To Others	1,000		
LO23001851		**UC NO.48: CONSTRUCTION OF STREETS PCCPLUS SEWERAGE**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001852		**UC NO.50: CONSTRUCTION OF STREETS ANDNALIAN PCC PLUS SEWERAGE**	**1,000**		
A05270		To Others	1,000		
LO23001853		**UC NO.51: CONSTRUCTION OF STREETS AND NALIAN GALI HAFEEZ MUGHAL WALI, GALI JAMEEL KHAN WLAI, GALI SHER JAMEEL WALI, GALI WALI JAN WALI, GALI TARIQ ANSARI WALI, GALI SAIF**	**1,000**		
A05270		To Others	1,000		
LO23001854		**UC NO.53: CONSTRUCTION OF STREETS AND NALIAN MOHALLAH BAGH WLAI, SUNDER NAGAR, GALA QULFIQNA WALA, GALA DOCTOR SHAFIQ WALA GALI NO. 3 MOHALLAH RASUL PURA GALI**	**1,000**		
A05270		To Others	1,000		
LO23001855		**UC NO.54: CONSTRUCTION OF STREETS AND NALIAN ANDROON GURU NANAK PURA CAMP NO.3 GALA ABADA MIR MUZAFFAR WALA, GURUNANAK GALI NO. 13, 14, 15 GALA BATOOL EYE COMPLEX WALA GALA H B**	**1,000**		
A05270		To Others	1,000		
LO23001856		**UC NO.55: CONSTRUCTION OF STREETS AND NALIAN LAKAR WALA PULL, GALI ARAIYAN WALI, URDU BAZAR, MACHHLI MANDI, GALI NABANIAN WALI, HAJI PURA JAR MOHALAH MUSAFIR KHANA PCC PLUS**	**1,000**		
A05270		To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001857		**UC NO.56: CONSTRUCTION OF STREETS AND NALIAN GALI NO. 14, 15, 31, 32 MOHALLAH ISLAMABAD MOHALLAH IQBAL GUNJ GALI NO. 7, 8 MUSTAFA ABAD GALI NO. 1 MISTARIAN KANOR GARH GALI NO. 2,**	**1,000**		
A05270		To Others	1,000		
LO23001858		**UC NO.57: CONSTRUCTION OF STREETS AND NALIAN MOHALLAH GOBAND GARH GLAI NO. 7, 8 GALI NO.1 BIMA BRANCHES, AKBARI ROAD, TEEN GALIAN, GALA TARIQ MIL WLAA, BIMA CHHAY BRANCH, GALI**	**1,000**		
A05270		To Others	1,000		
LO23001859		**UC NO.58: CONSTRUCTION OF STREETS AND NALIAN BARA GALA TARAN WALI, GALI MASJID USMANAI WALI, GALI MOLVI KHALID WLAI, GALI SHABBIR MEHAR WALI GALI SHERANWALI, GALI MUKHTAR**	**1,000**		
A05270		To Others	1,000		
LO23001860		**UC NO.60: CONSTRUCTION OF STREETS ANDNALIAN MOHALLAH FAZAL PURA, WATER SUPPLY MOHALLAH MUGHAL PURA, ISLAMPURA, GALA DOCTOR KHADIM WALA, PCC PLUS SEWERAGE**	**1,000**		
A05270		To Others	1,000		
LO23001861		**UC NO.62: CONSTRUCTION OF STREETS ANDNALIAN GALA BAO KHALID WALA, GALIAN MULAHIQA PRINCE ROAD, PCC PLUSSEWERAGE**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001862		**PROVISION OF 5 NOS. WATER FILTRATIONPLANTS (1 PLANT FOR 4 UNION COUNCILS)**	**1,000**		
A05270		To Others	1,000		
LO23001863		**PROVISION OF STREET LIGHTS IN PP-63**	**1,000**		
A05270		To Others	1,000		
LO23001864		**CONSTRUCTION OF STREETS, TUFF TILES,PCC,SOLING, DRAINS IN UCS DHEERA SANDHA, CHRIND AND AKBARABAD TEHSIL &DISTRICT SIALKOT**	**1,000**		
A05270		To Others	1,000		
LO23001865		**CONSTRUCTION OF STREETS, TUFF TILES,PCC,SOLING, DRAINS IN UCS VARIO, BHAGOWAL AND PARAGPUR TEHSIL & DISTRICTSIALKOT**	**1,000**		
A05270		To Others	1,000		
LO23001866		**CONSTRUCTION OF STREETS, TUFF TILES,PCC,SOLING, DRAINS IN UCS JOGO CHAK, SHEENI AND HEAD MARALA TEHSIL &DISTRICT SIALKOT**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001867		**CONSTRUCTION OF RCC ROAD FROM MARARIANSTOP TO VILLAGE LOHSAR TEHSIL KHARIAN, DISTRICT GUJRAT**	**1,000**		
	A05270	To Others	1,000		
LO23001868		**CONSTRUCTION OF DRAINS, PCC, NULLAH INMALOOKPUR, THETHERWALI, KHARA MEGHA, UDDOWALI AND RAHOLAY DISTRICTNAROWAL.**	**1,000**		
	A05270	To Others	1,000		
LO23001869		**CONSTRUCTION OF DRAINS, PCC, NULLAH INEINO BAJWA, TATLAY, BHAGO CHOHORI, BUDDHA DHOLA, WALEKEY KALAN AND HARICHANDPURA, DISTRICT NAROWAL.**	**1,000**		
	A05270	To Others	1,000		
LO23001870		**CONSTRUCTION OF DRAINS, PCC, NULLAH INAHMAD ABAD, DOMALA, MOJOKEY AND BALEKEY BASIKEY, RAYYA GORAYA, GUJJARWALI DISTRICT NAROWAL**	**1,000**		
	A05270	To Others	1,000		
LO23001871		**CONSTRUCTION OF DRAINS, PCC, NULLAH ANDSEWERAGE IN TALWANDI BHINDRAN, CHAHRKEY, ADOKEY KALAN, MOHNWALI ANDSHEIKHUPURA DISTRICT NAROWAL.**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
		LO23001872 CONSTRUCTION OF DRAINS, PCC, NULLAH IN KHANAMIANWALI, GAJJOKAY, HALLOWAL, MALBAJWA, JODAH PANWAN, KHAN KHASA, NARANGWALI, SEKHUM, ROWKAY, DHABLIWALA, SADHOWALA UNCHA, TALWANDI BAJW			**1,000**
		A05270 To Others			1,000
		LO23001873 CONSTRUCTION OF ROAD FROM CHANDA MORR TOVILLAGE BARWAL VIA CHANDA (LENGTH 3.25 M) IN DISTRICT NAROWAL			**1,000**
		A05270 To Others			1,000
		LO23001874 CONSTRUCTION OF PCC MUKHTAR JUSS STREET IN UC NO.1, SHAHDRA LAHORE			**1,000**
		A05270 To Others			1,000
		LO23001875 CONSTRUCTION OF PCC AND SEWERAGE SADIQ WASA STREET TIBBA JAFRI IN UC NO.1, SHAHDARA, LAHORE			**1,000**
		A05270 To Others			1,000
		LO23001876 CONSTRUCTION OF PCC MAIN BAZAR CHIRA CHOWK IN UC NO.1, SHAHDARA, LAHORE.			**1,000**
		A05270 To Others			1,000
		LO23001877 CONSTRUCTION OF WALL OF JAMEEL PARK IN UC NO.9, SHAHDARA, LAHORE.			**1,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001878		**CONSTRUCTION OF PCC RAILWAY LINE TO HOUSE OF MALIK IQBAL IN UC NO.10, SHAHDARA, LAHORE.**	**1,000**		
A05270		To Others	1,000		
LO23001879		**CONSTRUCTION OF PCC RAILWAY LINE TO GIBBAN IN UC NO.10, SHAHDARA LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001880		**CONSTRUCTION OF PCC AND SEWERAGE STREET NO.3 MASJID ABU BAKAR BASI BAMBI IN UC NO.11, SHAHDARA LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001881		**CONSTRUCTION OF PCC QAZI PARK MAIN BAZAR IN UC NO.11, SHAHDARA LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001882		**CONSTRUCTION OF PCC CHACHY AMEEN STREET NEW COAT JASPAT IN UC NO.11, SHAHDARA LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001883		**CONSTRUCTION OF PCC BAND ROAD TO AEMAN ABAD ROAD IN UC NO.11, SHAHDARA LAHORE**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001884		CONSTRUCTION OF PCC ISLAM PARK MAIN BAZAR IN UC NO.12, SHAHDARA LAHORE	1,000		
	A05270	To Others	1,000		
LO23001885		CONSTRUCTION OF PCC PATHAN STREET LATIF PARK IN UC NO., SHAHDARA LAHORE	1,000		
	A05270	To Others	1,000		
LO23001886		CONSTRUCTION OF PCC SALMAN STREET LATIF PARK IN UC NO.12, SHAHDARA LAHORE	1,000		
	A05270	To Others	1,000		
LO23001887		CONSTRUCTION OF PCC ALAM SHER STREET BEGHAM PARK UC NO.12, SHAHDARA LAHORE	1,000		
	A05270	To Others	1,000		
LO23001888		CONSTRUCTION OF PCC STREET NO.1 NEAR EIDGAH MASJID, UC NO.14, SHAHDARA LAHORE	1,000		
	A05270	To Others	1,000		
LO23001889		CONSTRUCTION OF PCC TALOK SHAH STREET IN UC NO.14, SHAHDARA LAHORE	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001890		**CONSTRUCTION OF PCC MAIN DAREEN ROAD 25 NUMBER STOP TO LALAZAR COLONY IN UC#4, SHAHDARA, LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001891		**CONSTRUCTION OF PCC SATTAR COLONY IN UC #4, SHAHDARA, LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001892		**PROVISION OF SEWERAGE SYSTEM, PCC, TUFF TILES, DRINKING WATER AND ALLIED FACILITIES IN DIFFERENT LOCALITIES OF UNION COUNCIL NO.1,2,4,5,7 SHAHDARA LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001893		**CONSTRUCTION OF PCC AND SEWERAGE MAJID GHUSIA RIZWIA STREET NADEEM PARK FLOUR MILL AREA IN UC #5, SHAHDARA, LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001894		**CONSTRUCTION OF ASPHALTIC ROAD, PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 125, PP-153, LAHORE**	**10,000,000**		
	A05270	To Others	10,000,000		
LO23001895		**CONSTRUCTION OF PCC MASJID ALHADEES ROAD BAGAM KOT IN UC#5, SHAHDARA, LAHORE**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001896		**CONSTRUCTION OF PCC MAIN STREET FARKHABAD IN UC#5, SHAHDARA, LAHORE2**	**1,000**		
A05270		To Others	1,000		
LO23001897		**CONSTRUCTION OF ASPHALTIC ROAD, PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT UC 128, PP-153, LAHORE**	**10,000,000**		
A05270		To Others	10,000,000		
LO23001898		**CONSTRUCTION OF PCC MUHALA KAMBOH STREET #Z, MAIN BAZAR KOT SHAHAB DIN IN UC#7, SHAHDARA, LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001899		**CONSTRUCTION OF PCC STREETS WITH PROVISION OF SEWERAGE IN UC 128, PP-153, LAHORE**	**10,000,000**		
A05270		To Others	10,000,000		
LO23001900		**CONSTRUCTION OF PCC LINK STREET MUHALA KAMBOH AFZAL BHOLA STREET IN UC #7, SHAHDARA, LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001901		**CONSTRUCTION OF PCC STREET NO.6/C LAJPAT ROAD, UC NO.7, SHAHDARA, LAHORE**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001902		**CONSTRUCTION OF GRAVEYARD VILLAGE DHULA**	**10,000,000**		
A05270		To Others	10,000,000		
LO23001903		**CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD ATTARI SAROBA**	**1,000**		
A05270		To Others	1,000		
LO23001904		**PROVISION OF SEWERAGE SYSTEM, PCC, TUFF TILES, DRINKING WATER AND ALLIED FACILITIES IN DIFFERENT LOCALITIES OF UNION COUNCIL NO.3,6 SHAHDARA LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001905		**PROVISION OF SEWERAGE SYSTEM, PCC, TUFF TILES, DRINKING WATER AND ALLIED FACILITIES IN DIFFERENT LOCALITIES OF UNION COUNCIL NO. 8, 9, 12,13 SHAHDARA LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001906		**PROVISION OF STREETLIGHTS FOR UNION COUNCIL NO 1 TO 9 AND 12,13 SHAHDARA LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001907		**CONSTRUCTION OF ROADS, PCC, TUFF TILE, ROAD CUTS IN VARIOUS UCS OF PP-149 (PHASE-I)**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001908		**CONSTRUCTION OF ROADS, PCC, TUFF TILE, ROAD CUTS IN VARIOUS UCS OF PP-149 (PHASE-II)**	**1,000**		
	A05270	To Others	1,000		
LO23001909		**PROVISION OF STREET LIGHTS AND REPAIRING IN VARIOUS UCS OF PP-149**	**1,000**		
	A05270	To Others	1,000		
LO23001910		**CONSTRUCTION OF PCC, STREET NOS.97,159 AND HAQ NAWAZ ROAD LENGTH= 2000 FT.AND SWERAGE ST. NO.97 LENGTH=200 FT AND CONSTRUCTION OF ST.NO.159, CHAMAN PARK, KAMRAN BUTT WALI GALI LENG**	**4,500,000**		
	A05270	To Others	4,500,000		
LO23001911		**CONSTRUCTION OF PCC, ONCHI HAWALI BHOGIWAL (LENGTH+WIDENING 20,000 FT) SEWERAGE 1000 FT, WATER SUPPLY 1000 FT AND 1 WATER FILTERATION PLANT UC NO.128**	**10,000,000**		
	A05270	To Others	10,000,000		
LO23001912		**CONSTRUCTION OF PCC, ST.NO.174, COLLEGE ROAD NEAR SHELLS CHOWK (LENGTH=2000 FT) SEWERAGE 850 FT, WATER SUPPLY 500 FT, UC NO.129**	**5,000,000**		
	A05270	To Others	5,000,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001913		CONSTRUCTION PCC FURNAS WALI GALI (LENGTH 1500 FT) SEWERAGE AND WATER SUPPLY (2000 FT), PCC IMRAN PICK UP WALI GALI 2000 FT AND CONSTRUCTION OF PCC ST. NO.174, MUGHAL	8,000,000		
	A05270	To Others	8,000,000		
LO23001914		CONSTRUCTION OF RCC SALAH UD DIN ROAD LENGTH=1500 FT AND SEWERAGE SUPPLY LINE 60 WALA (LENGTH=1500 FT, SEWERAGE MEHRAN BLOCK) AND INSTALLATION OF 1 NEW TUBEWELL (LAND	10,000,000		
	A05270	To Others	10,000,000		
LO23001915		CONSTRUCTION OF PCC SYED MILL TO NAWAN WALA CHOWK (LENGTH+WIDTH=50000 FT) UC NO.133	8,000,000		
	A05270	To Others	8,000,000		
LO23001916		WATER SUPPLY ALI PARK CHORA BAZAR AND ADJOINING STREETS MOFTI STREET, MEHMOOD PARK, LENGTH=5000 FT AND CONSTRUCTION OF SPORTS COMPLEX AND REPAIR / MAINTENANCE ASGHAR PARK,	6,000,000		
	A05270	To Others	6,000,000		
LO23001917		CONSTRUCTION OF PCC MAIN KAROL BAZAR DISPENSARY WALI STREETS AND SEWERAGE 1000 FT AND INSTALLATION OF NEW TUBEWELL AT AUQAF LAND. STAIRS CONCRETE BRIDGE (MAIN MEHMOOD BOOTI	10,000,000		
	A05270	To Others	10,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001918		**CONSTRUCTION OF PCC TAJ KUNDAY / PARK WALA ROAD A-2 BLOCK (SAWATI KHAN ROAD), MASJID AQSA ROAD LENGTH=2000 FT, SEWERAGE MIAN ALTAF WALI, MALK YOUSAF, DR. NADEEM, FAROOQ SIPAHI**	**4,000,000**		
A05270		To Others	4,000,000		
LO23001919		**CONSTRUCTION OF PCC JAMEEL PARK AND ADJOINING STREETS (LENGTH=1500 FT), SEWERAGE ITTEHAD STREET, QAMAR DIN PARK, MALIK PERVAIZ WALI STREET, BISMILLAH STREET (LENGTH=1000 FT) UC**	**5,000,000**		
A05270		To Others	5,000,000		
LO23001920		**CONSTRUCTION OF PCC STREET ALLAH WALI MASJID, ALIA TOWN GRAVEYARD CABLE WALI STREET, MAIN PARK TO SATU WALI STREET (LENGTH=1000 FT) AND SEWERAGE ALLAH WALI MASJID AND TAKONI PARK**	**4,000,000**		
A05270		To Others	4,000,000		
LO23001921		**PROVISION & INSTALLATION OF STREET LIGHTS IN PP-149, LAHORE**	**10,000,000**		
A05270		To Others	10,000,000		
LO23001922		**CONSTRUCTION OF PCC STREETS, SEWERAGE, WATER SUPPLY AND TUBE WELL, UC NO.130**	**10,000,000**		
A05270		To Others	10,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001923		**CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-131, UC-133**	**1,000**		
	A05270	To Others	1,000		
LO23001924		**CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-140, UC-141**	**1,000**		
	A05270	To Others	1,000		
LO23001925		**CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-139, UC-144**	**1,000**		
	A05270	To Others	1,000		
LO23001926		**CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-154, UC-155**	**1,000**		
	A05270	To Others	1,000		
LO23001927		**CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-131, 133 & 135**	**1,000**		
	A05270	To Others	1,000		
LO23001928		**CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-139, 140 & 141 UC-133**	**1,000**		
	A05270	To Others	1,000		
LO23001929		**CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-143 & 144 UC-133**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001930		**CONSTRUCTION OF PCC TUFF TILE, SEWERAGE IN AREA OF UC-155 & UC-138**	**1,000**		
A05270		To Others	1,000		
LO23001931		**CONSTRUCTION OF PCC, SEWERAGE, WATER SUPPLY IN DIFFERENT STREETS OF UC-158, LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001932		**CONSTRUCTION OF PCC, SEWERAGE, WATER SUPPLY IN DIFFERENT STREETS OF UC-184, LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001933		**CONSTRUCTION OF PCC, SEWERAGE, WATER SUPPLY IN DIFFERENT STREETS OF UC-159, LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001934		**CONSTRUCTION OF PCC, SEWERAGE, WATER SUPPLY IN DIFFERENT STREETS OF UC-157 LAHORE**	**1,000**		
A05270		To Others	1,000		
LO23001935		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-185**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001936		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-186**	**1,000**		
	A05270	To Others	1,000		
LO23001937		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-187**	**1,000**		
	A05270	To Others	1,000		
LO23001938		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-197, 245 AND 247 AND ADJOINING ABADIES, LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001939		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-191, 192,196 AND ADJOINING ABADIES, LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001940		**CONSTRUCTION OF ROAD, PCC, NALA, SEWERAGE, CARPET, TUFF TILE, WATER SUPPLY, MAIN HOLE COVER WITH RINGS IN UC-110, UC-112, UC-116, UC-256 & UC-269, DISTRICT LAHORE**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001941		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-248, 253 AND ADJOINING ABADIES, LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001942		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-196, 197, 247, 250 AND ADJOINING ABADIES, LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001943		**CONSTRUCTION OF ROAD, PCC, NALA, SEWERAGE, CARPET, TUFF TILE IN UC-110, DISTRICT LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001944		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-191, 248, 251, 252, 253 AND ADJOINING ABADIES, LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001945		**CONSTRUCTION OF ROAD CARPETING, PCC,SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-116, 117, 256 ANDADJOINING ABADIES LAHORE**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001946		**REHABILITATION OF CARPETED / PCC ROADS / TUFF TILES / UP GRADATION OF SEWERAGE SYSTEM / GRAVEYARDS AND PROVISION OF STREET LIGHTS IN THE AREAS OF GULBERG UCS # 201, 202 &**	**1,000**		
	A05270	To Others	1,000		
LO23001947		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, UC-112 AND ADJOINING ABADIES LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001948		**CONSTRUCTION OF ROAD CARPETING, PCC,SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, 112, 114 ANDADJOINING ABADIES LAHORE**	**1,000**		
	A05270	To Others	1,000		
LO23001949		**REHABILITATION OF CARPETED / PCC ROADS / TUFF TILES / UPGRADATION OF SEWERAGE SYSTEM / GRAVEYARDS AND PROVISION OF STREET LIGHTS IN THE AREAS OF GULBERG UCS # 204, 205, 206, DISTRI**	**1,000**		
	A05270	To Others	1,000		
LO23001950		**CONSTRUCTION OF ROAD FROM NAROWAL ROAD TO SHAMEER ROAD AND MIANI LENGTH = 3 KM, TEHSIL MURIDKE DISTRICT SHEIKHUPURA.**	**1,000**		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001951		**CONSTRUCTION OF JANAZGAH AND ALLIED WORKS AT VILLAGE NANGAL KASWALA TEHSIL MURIDKE DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001952		**CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD AND ALLIED WORKS AT VILLAGE NANGAL KASWAL TEHSIL MURIDKEY DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001953		**CONSTRUCTION OF PCC, SEWERAGE, DRAINAGE, NALLAH IN UC-27 WANDALA DIYAL SHAH-I TEHSIL FEROZWALA DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001954		**CONSTRUCTION OF PCC, SEWERAGE, DRAINAGE, NALLAH IN UC-28 WANDALA DIYAL SHAH-II TEHISL FEROZWALA DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001955		**CONSTRUCTION OF PCC, SEWERAGE, DRAINAGE, NALLAH IN UC-29 WANDALA DIYAL SHAH-III TEHISL FEROZWALA DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		

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062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001956		**CONSTRUCTION OF ROAD HAFIZABAD TO BAGH CHOWK TO WARAN, LENGTH = 1.5 KM, TEHSIL & DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001957		**CONSRUCTION OF ROAD SAFDRABAD PHATAK TO KHANQAH DOGRAN, LENGTH = 2 KM, TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001958		**CONSTRUCTION OF ROAD MALAH SHASHU TO MALAY BULAND KHANQAH DOGRAN, LENGTH = 1.5 KM, TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001959		**CONSTRUCTION OF ROAD ZAHOOR FARM SARGODHA ROAD TO SHEROKI, LENGTH = 1.75 KM, TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001960		**CONSTRUCTION OF ROAD SACHA SODA ROAD TO FAISALABAD ROAD VIA WARAH AMAM DEEN SHARQI, LENGTH = 1.5 KM, TEHSIL & DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001961		**CONSTRUCTION OF ROAD REMAINING PORTION CHOWK PHULARWAN TO MANAWALA, LENGTH = 2 KM, TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001962		**CONSTRUCTION OF ROAD MARRAH BALOCHAN ROAD TO BURYANWALA, LENGTH = 1.5 KM TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001963		**CONSTRUCTION OF ROAD DARBAR SHAREEF DHINGAR BATH TO AJNAIAN WALA ROAD, LENGTH = 1KM, TEHSIL & DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001964		**CONSTRUCTION OF SOLING MIDDLE SCHOOL MANGAT TO SAHUWALA VIA QABRSTAN MANGAT TEHSIL SAFDRABAD DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001965		**CONSTRUCTION OF SOLING SARGODAH ROAD TO DERAH NASRULLAH TEHSIL SAFDARABAD DISTRICT SHEIKHUPURA**	**1,000**		
	A05270	To Others	1,000		
LO23001966		**CONSTRUCTION OF PCC, DRAINAGE, SOLING SACHA SODA TEHSIL & DISTRICT SHEIKHUPURA**	**1,000**		

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062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23001967		**CONSTRUCTION OF SOLING FAROOQABAD DHOP SARHI ROAD TO DERA ABDUL REHMAN TEHSIL & DISTRICT SHEIKHUPURA.**	**1,000**		
A05270		To Others	1,000		
LO23001968		**CONSTRUCTION OF ROADS, PCC, SOLLING, SEWERAGE, NULLAH, TUFF TILE, BOUNDARY-WALLS OF GRAVEYARDS, GATE, PARKS, BEAUTIFICATION AND CULVERTS IN VILLAGES / ABADIES NEAR KALA**	**1,000**		
A05270		To Others	1,000		
LO23001969		**CONSTRUCTION OF ROADS, PCC, SOLLING, SEWERAGE, NULLAH, TUFF TILE, BOUNDARY-WALLS OF GRAVEYARDS, GATE, PARKS, BEAUTIFICATION AND CULVERTS IN VILLAGES / ABADIES NEAR MURIDKE**	**1,000**		
A05270		To Others	1,000		
LO23001970		**CONSTRUCTION OF SERVICE ROAD FROM NAROWAL CHOWK TO TEHSIL HEAD QUARTER HOSPITAL CITY MURIDKE PHASE-I , LENGTH = 3 KM, TEHSIL MURIDKE DISTRICT SHEIKHUPURA**	**1,000**		
A05270		To Others	1,000		

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062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23001971		CONSTRUCTION OF SERVICE ROAD FROM NAROWAL CHOWK TO TEHSIL HEAD QUARTER HOSPITAL CITY MURIDKE PHASE-II, LENGTH = 2 KM, TEHSIL MURIDKE DISTRICT SHEIKHUPURA	1,000		
	A05270	To Others	1,000		
LO23001972		CONSTRUCTION OF SERVICE ROAD FROM NAROWAL CHOWK TO TEHSIL HEAD QUARTER HOSPITAL CITY MURIDKE PHASE-III, LENGTH = 2 KM, TEHSIL MURIDKE DISTRICT SHEIKHUPURA	1,000		
	A05270	To Others	1,000		
LO23001973		CONSTRUCTION OF PCC, DRAIN AND NULLAH FROM ABDULLAH MASJID TOWARDS DERA MUHAMMAD HUSSAIN MATTRNAL , MORNAN CHAK NO.30 R.8 THE SAFDAR ABAD DISTT. SHEIKHUPURA	1,000		
	A05270	To Others	1,000		
LO23001974		CONSTRUCTION OF SOLING & DRAINS AT MOUZA KALU KHARA TEHSIL KOT RADHA KISHAN DISTRICT KASUR.	1,000		
	A05270	To Others	1,000		
LO23001975		CONSTRUCTION OF SOLING & DRAINS AT MOUZA RAM THAMAN & MOUZA MATTA TEHSIL KRK & DISTRICT KASUR.	1,000		
	A05270	To Others	1,000		

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0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001976		**CONSTRUCTION OF SOLING & DRAINS AT MOUZA BAIG PUR, KACHA PAKKA AND NANDAN PURA TEHSIL & DISTRICT KASUR**	**1,000**		
	A05270	To Others	1,000		
LO23001977		**CONSTRUCTION OF PCC SOLING & DRAINS AT MOUZA KOTALI RAI ABU BAKAR, CHIRAGH DEEN WALA, KALAY OUTARR DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001978		**CONSTRUCTION OF SOLING & DRAINS AT MOUZA BULANDI HATHAR & SAHAD DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001979		**CONSTRUCTION OF PCC SOLING & DRAINS AT MOUZA DOST PURA & MOUZA TODDAY PUR TEHSIL & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001980		**CONSTRUCTION OF SOLING & DRAINS AT MOUZA SHAH INAYAT & MOUZA DINGREE WALA TEHSIL & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001981		**CONSTRUCTION OF SOLING & DRAINS AT MOUZA FATEH PUR TEHSIL & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		

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0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001983		**CONSTRUCTION OF SOLING & DRAINS AT MOUZA TARA GARH & JAGUWALA TEHSIL & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001984		**CONSTRUCTION OF PCC AT MOUZA HANDAL TEHSIL KRK & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001985		**CONSTRUCTION OF SOLING & DRAINS AT MOUZA BULANBDI OUTARR & HAVELI BUDHA SINGH TEHSIL & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001986		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT MC KANGAN PUR , TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001987		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC LANDAY & UC DHATTAY TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001988		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC AKEKAY RASOOL PUR & UC KOTHA TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		

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0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23001989		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT RURAL KANGAN PUR , TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001990		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC TALWANDI & UC ARZAHANI PUR TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001991		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC BHAGEWAL & JAMSHEER TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001992		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC JAJJAL & UC MOKAL TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001993		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC DAO-KAY KAHNYANA & UC RUKAN PURA TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		

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		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23001994		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC USMAN WALA & UC RAJOWAL TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001995		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC DINGH SHAH & UC BHEER SODIYAN TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001996		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT UC PIYAL & UC SARESAR TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001997		**CONSTRUCTION OF CARPET ROAD FROM KOT BISMILLAHA BRIDGE TO QAZI WALA BRIDGE (12 FEET), L= 1.7 KM, TEHSIL CHUNIAN & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001998		**CONSTRUCTION OF PCC TUFF TILE SEWERAGE AT CITY PATTOKI DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23001999		**CONSTRUCTION OF PCC TUFF TILE SEWERAGE AT HABIB ABABD TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		

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062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23002000		**CONSTRUCTION OF PCC SOLING DRAINS SEWERAGE AT UC GEHLAN CHAK NO 9 TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
A05270		To Others	1,000		
LO23002001		**CONSTRUCTION OF PCC SOLING DRAINS AT UC HUSSAIN KHAN WALA GOHAR TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
A05270		To Others	1,000		
LO23002002		**CONSTRUCTION OF PCC SOLING DRAINS AT UC JAGOWALA CHAK NO. 4 TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
A05270		To Others	1,000		
LO23002003		**CONSTRUCTION OF PCC SOLING DRAINS AT UC SIDHA NIZAM PURA TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
A05270		To Others	1,000		
LO23002004		**CONSTRUCTION OF PCC SOLING DRAINS AT UC BHOPAYWAL TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
A05270		To Others	1,000		
LO23002005		**CONSTRUCTION OF KHANKE MORE TO HEAD BALLOKI LINK ROAD TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
A05270		To Others	1,000		

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062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002006		**CONSTRUCTION OF METALLED ROAD FROM ROHI NALLA PULL TO BHAGIARMAR, L=3.5 KM DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23002007		**CONSTRUCTION OF PCC AT KHANKAY MOR, BONGA, GULZAR JAGEER, GAGGA SARAI, NATHAY JAGEER & NATHAY KHALSA TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23002008		**CONSTRUCTION OF PCC AT DINA NATH, MUDKEY DHARIWAL, ROSSA, NAYE KAY CHAK NO. 55, JAGO KI, BHAGIYAR MAR CHAK NO. 59 TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23002009		**CONSTRUCTION OF PCC AT GHUMANKAY, BHAGIYANA, KANWAIN & BOE ASAL TEHSIL PATTOKI DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23002010		**CONSTRUCTION OF CARPET ROAD FROM MOUZAAKBER NEAR DARA FAZAL SHAH TO THATTA SANATA TEHSIL & DISTRICT OKARA(PHASE-1) (LENGTH = 1.50 KM)**	**1,000**		
	A05270	To Others	1,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002011		**CONSTRUCTION OF CARPET ROAD FROM MANZOORCHOWK MORE THATTA SANATA TEHSIL & DISTRICT OKARA (PHASE-1) (LENGTH =1.30 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002012		**CONSTRUCTION OF CARPET ROAD FROM 28/2-LTO DEPALPUR OKARA ROAD NEAR 49/2-L ADDA TEHSIL & DISTRICT OKARA (LENGTH= 1.88 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002013		**REPAIR / REHABILITATION OF CARPET ROADFROM SATGHARA JANDRAKA ROAD TO BHUTTA 16/1-R TEHSIL & DISTRICT OKARA(PHASE-1) (LENGTH = 2.00 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002014		**CONSTRUCTION OF CARPET ROAD FROMGRAVEYARD CHOWK TO CHAK 13/1-L TEHSIL RENALA KHURD DISTRICT OKARA(LENGTH = 1.10 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002015		**CONSTRUCTION OF METTALED ROAD FROM LPLOT LASHARIAN MORE TO CHAK NO. 51 SADHU METALLED ROAD TEHSIL RENALAKHURD DISTRICT OKARA (LENGTH = 1.00 KM)**	**1,000**		
	A05270	To Others	1,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
		LO23002016 REPAIR / REHABILITATION OF CARPET ROAD FROM DARBAR BALA PEER MORE LINK ROAD 16/1-R TEHSIL & DISTRICT OKARA (PHASE-2) (LENGTH = 1.80 KM)	**1,000**		
	A05270	To Others	1,000		
		LO23002017 PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-46 DADRRA BALA UC NO-44 MEERDAD MAFI & UC NO-6 AURANG ABAD DISTRICT SAHIWAL	**1,000**		
	A05270	To Others	1,000		
		LO23002018 PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-7 BAHADAR SHAH UC NO-8 59/GD & UC NO-43 MOHAMMAD PUR DISTRICT SAHIWAL	**1,000**		
	A05270	To Others	1,000		
		LO23002019 PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-35 CHAK NO. 139/9-L, UC NO. 36 CHAK NO. 138/9-L UC NO. 30 CHAK NO. 129/9-L UC NO.29 CHAK NO.	**1,000**		
	A05270	To Others	1,000		
		LO23002020 PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-32 CHAK NO. 153/9-L, UC NO. 33 CHAK NO. 151/9-L UC NO. 31 CHAK NO. 127/9-L & PROVISION OF TUFF	**1,000**		
	A05270	To Others	1,000		

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0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002021		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC , HEAD QUARTER CHAK NO.30/11-L, 162/9-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002022		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.180/9-L, 147/9-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002023		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.18/11-L, 23/11-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002024		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.6/11-L, 107/7-R, 108/7-R SHARQI AND CHAK NO.108/7-R GHARBI TEHSIL CHICHAWATNI**	**1,000**		
	A05270	To Others	1,000		
LO23002025		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.8/11-L TO MURAD KATHIA TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23002026		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.10/11-L & 169/9-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002027		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.20/11-L, 14/11-L & 15/11-L TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002028		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC, HEAD QUARTER CHAK NO.141/9-L, 142/9-L, 148/9-L, 149/9-L, 150/9-L & 155/9-L TEHSIL**	**1,000**		
A05270		To Others	1,000		
LO23002029		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC HEAD QUARTER 36/12-L DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002030		**P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. . 110/12-L,112/12-L,113/12-L,117/12-L, ADDA KASSOWAL TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23002031		**P/L SOLLING, SEWER, DRAINAGE CI FRAME &MANHOLE COVERS AT CHAK NO.4/14-L, 5/14-L,38/14-L, 39/14-L, 40/14-L,41/14-L, TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002032		**REHABILITATION/ IMPROVEMENT OF METALED ROAD FROM CHAK NO.74/12L TO PAKHI MORE LENGTH CHICHAWATNI DISTRICT SAHIWAL (LENGTH = 1.07 KM)**	**1,000**		
A05270		To Others	1,000		
LO23002033		**REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO.61/12L TO 60/12L CHICHAWATNI DISTRICT SAHIWAL (LENGTH= 1.08KM)**	**1,000**		
A05270		To Others	1,000		
LO23002034		**REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO.27/14L TO MIAN CHANNU ROAD CHICHAWATNI DISTRICTSAHIWAL (LENGTH = 1.12 KM)**	**1,000**		
A05270		To Others	1,000		
LO23002035		**REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO. 34/14L TO PASSCO GODAAM CHICHAWATNI DISTRICT SAHIWAL(LENGTH = 0.34 KM)**	**1,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others	1,000		
LO23002036		**REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO.69/12L TO POLICE PATROLLING CHOWKI CHICHAWATNIDISTRICT SAHIWAL (LENGTH = 0.45 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002037		**REHABILITATION/ IMPROVEMENT OF METALEDROAD FROM CHAK NO.OKANWALA BANGLA TO CHAK NO. 88/12L CHICHAWATNIDISTRICT SAHIWAL (LENGTH = 0.89 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002038		**CONSTRUCTION OF DRAINS, SOLING, RE-SOLING, TUFF TILE, PCC SLAB, SULLAGE CARRIER ETC AT CHAK NOS. 16/SB, 14/SB, 13/SB, 22/NB, 23/NB, 24/NB, 25/NB, 26/NB, 9/NB, 11/NB,**	**1,000**		
	A05270	To Others	1,000		
LO23002039		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS TAKHATHAZARA, HALALPUR, MIDH RANJHA, TEHSIL KOTMOMIN, DISTRICT**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002040		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-45 HARAPPA CITY, UC NO-37 HARAPPA STATION & UC NO-38 CHAK NO. 102/6A-R DISTRICT SAHIWAL**		**1,000**	
	A05270	To Others		1,000	
LO23002041		**DESILTING / IMPROVEMENT OF SEWERAGE PCC & TUFF TILE IN SAHIWAL CITY**		**1,000**	
	A05270	To Others		1,000	
LO23002042		**PROVISION OF TUFF TILE, PCC & IMPROVEMENT OF SEWERAGE & ROADS IN SAHIWAL CITY**		**1,000**	
	A05270	To Others		1,000	
LO23002043		**IMPROVEMENT OF SEWERAGE,TUFF TILE & PCC SCHEME AT SABIR COLONY, SAHIWAL**		**1,000**	
	A05270	To Others		1,000	
LO23002044		**IMPROVEMENT OF SEWERAGE,TUFF TILE & PCC SCHEME AT MANZOOR COLONY, SAHIWAL**		**1,000**	
	A05270	To Others		1,000	
LO23002045		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-12, SAHIWAL**		**1,000**	
	A05270	To Others		1,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002046		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-11, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002047		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-10, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002048		**REHABILITATION/ IMPROVEMENT OF METALED ROAD, TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME UNICON COUNCIL NO-9, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002049		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-8, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002050		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-7, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002051		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-6, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002052		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-5, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002053		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-4, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002054		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-3, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002055		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-2, SAHIWAL**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002056		**REHABILITATION/ IMPROVEMENT OF METALED ROADS, TUFF TILE, SEWERAGE UNICON COUNCIL NO-1 SAHIWAL CITY**	**1,000**		
A05270		To Others	1,000		
LO23002057		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 48/GD, DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002058		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 65/5-L, DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002059		**REHABILITATION OF METALLED ROAD MAIN ABADI ROAD LUNGA WALI, DISTRICT SAHIWAL (LENGTH = 0.59 KM)**	**1,000**		
A05270		To Others	1,000		
LO23002060		**REHABILITATION OF METALLED ROAD MAIN ROAD THATHA ARAIAN, DISTRICT SAHIWAL (LENGTH = 0.41 KM)**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002061		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 53/5-L, DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002062		**REHABILITATION OF METALLED ROAD MAIN BAZAR CHAK NO. 76/5-R, DISTRICT SAHIWAL (LENGTH = 0.59 KM)**	**1,000**		
A05270		To Others	1,000		
LO23002063		**REHABILITATION OF METALLED ROAD QADIR ABAD ROAD TO CHAK NO. 63/4-R, DISTRICT SAHIWAL (LENGTH = 0.59 KM)**	**1,000**		
A05270		To Others	1,000		
LO23002064		**REHABILITATION / REPAIR OF METALLED ROAD, PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SYSTEM AT SAHIWAL CITY**	**1,000**		
A05270		To Others	1,000		
LO23002065		**P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. 88/12-L, 88-A/12-L, 90/12-L, 95/12-L,53/12-L CHICHAWATNI DISTGRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002066		**P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. CHAK NO.43/12-L, 107/12-L, 105/12-L,50/12-L,51/12-L, 52/12-L CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002067		**P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. CHAK NO. 10/14-L, 17/14-L, 16/14-L, 11/14-L, ADDA IQBAL NAGAR CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002068		**P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO.CHAK NO. 165/9-L, 171/9-L, 169/9-L, 168/9-L, 165-A/9-L, CHICHAWATNI DISTGRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002069		**CONSTRUCTION OF METELLED ROAD, CHAK NO. 110/7-R TO CHAK NO.111/7-R VIA WAHEED SABANA HOUSE CHICHAWATNI DISTRICT SAHIWAL (LENGTH = 0.76 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002070		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT BAZAR MEHAR AZAM, GAMBER, 52/5-L, DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002071		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT ALTAF JUTT, MUSLIM TOWN, 53/5-L, DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002072		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT BAZAR ABDUL SATTAR ADDA GAMBER, DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002073		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 44/5-L, YASEEN LAMARDAR, 44/5-L, DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002074		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT BAZAR SHAMEER AGUANA NEAR GIRLS SCHOOL 82/5-L, DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002075		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT 54/4-R, DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002076		**REHABILITATION OF METALLED ROAD AT CHAK NO. 46/5-L, DISTRICT SAHIWAL (LENGTH = 0.59 KM)**	**1,000**		
A05270		To Others	1,000		
LO23002077		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER AND DRAINAGE SCHEME AT MAIN BAZAR, MASJID CHOWK, 61/5-L, DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002078		**PROVISION OF TUFF TILE, PCC, SULLAGECARRIER, SEWER & DRAINAGE SCHEME ETC. UC NO-39 CHAK NO. 1/10-L & UCNO-40 99/6-R DISTRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002079		**P/L SOLLING, SEWER, DRAINAGE SCHEME ATCHAK NO. CHAK NO.43/12-L, 107/12-L, 105/12-L,50/12-L,51/12-L, 52/12-LCHICHAWATNI DISTGRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO23002080		**P/L SOLLING, SEWER, DRAINAGE SCHEME ATCHAK NO. CHAK NO. 10/14-L, 17/14-L, 16/14-L, 11/14-L, ADDA IQBAL NAGARCHICHAWATNI DISTGRICT SAHIWAL**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002081		**P/L SOLLING, SEWER, DRAINAGE SCHEME AT CHAK NO. 119/7D-R, 118/7D-R, 120/7E-R, 121/7E-R, 122/7E-R TEHSIL CHICHAWATNI DISTRICT SAHIWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002082		**RURAL DRAINAGE SCHEME & TUFF TILE INCHAK ALWARDI KHAN, CHAK JAWAYA KALYA, & UC NO.3 BUNGA HAYAT TEHSIL ANDDISTRICT PAKPATTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002083		**RURAL DRAINAGE SCHEME IN UC KALAYANA,CHAK ALAM DHUDDI AND CHAK FAZAL AHMAD CHISHTI DISTIRCT PAKPATTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002084		**REHABILITATION / WIDENING / SPECIAL REPAIR OF M/R AND CONST. OF RURAL DRAINAGE SCHEME AT UC NO. 5 HQ CHAK NO.26/SP, UC NO.24 HQ DHAPAI, UC NO.23 HQ MALKA HANS, UC NO. 26 HQ**	**1,000**		
	A05270	To Others	1,000		
LO23002085		**REBABILITATION OF ROAD FROM FAZAL FRUITFARM TO CHAK ASAD ULLAH PUR TEHSIL & DISTRICT PAKPATTAN)**	**1,000**		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002086		**REHABILITATION /WIDENING & CONSTRUCTIONOF M/R FROM BATHA SHER BAHADUR KHAN TO CHAK NOOR MUHAMMAD LINK 22/SPMUSEWAL ROAD TEHSIL & DISTRICT PAKPATTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002087		**RURAL DRAINAGE SCHEME CHAK NO.11/SP,GRAVEYARD PATI PUR & CHAK NO.17/SP TEHSIL & DISTRICT PAKPATTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002088		**REHABILITATION / WIDENING / SPECIAL REPAIR OF M/R AND CONST. OF RURAL DRAINAGE SCHEME AT UC NO. 20 HQ DHAWANA, UC NO.22 HQ CHAK NO.20/SP, UC NO.31 HQ CHAK NO.34/EB, UC**	**1,000**		
	A05270	To Others	1,000		
LO23002089		**CONSTRUCTION OF M/R FROM CHAK 15/SP TO TABRIAN TEHSIL & DISTRICT PAKPATTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002090		**CONSTRUCTION OF M/R CHAK NO. 17/SP TEHSIL & DISTRICT PAKPATTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002091		**REPAIR OF M/R PULL BAHMANI TO CHAK NO. 12/SP TEHSIL & DISTRICT PAKPATTAN**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23002092		**REPAIR OF M/R FROM CHAK NOOR MUHAMMAD11/SP TO BAHMANI PUL TEHSIL & DISTRICT PAKPATTAN**	**1,000**		
A05270		To Others	1,000		
LO23002093		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM ADDA PAKKI PUL TO HUSSAN WALA MOUZA GAINWAIN TEHSIL SHUJABAD, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002094		**CONSTRUCTION OF CANAL BRIDGE AND REHABILITATION/ IMPROVEMENT OF ROAD AT KANDA RAHIM BUX MOUZA PUNJANI TEHSIL SHUJABAD , DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002095		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM NAWAN CHAK TO BAST IBRAHIM WALI MOUZA NAWAN CHAK TEHSIL SHUJABAD , DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002096		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM BASTI GHOUS PUR MOUZA MARI NOON SHUJABAD, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002097		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM BASTI BIRAR TO MOCHI PUNUHAN VIA BASTI PATHAN WALA TEHSIL JALAL PUR PIR WALA, DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002098		**INSTALLATION / REHABILITATION OF NEW STREET LIGHTS OF MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002099		**CONSTRUCTION/ REHABILITATION OF CARPETEING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.01 ,02 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002100		**CONSTRUCTION / REHABILITATION OF CARPETEING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.03,04 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002101		**CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.05,06 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002102		**CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.07,08,10,66,70,02 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002103		**CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.67,68,03 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002104		**CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO. 33,35,36,01 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002105		**CONSTRUCTION / REHABILITATION OF CARPETING ROAD, TUFF TILE,DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC IN UC#S NO. 01, 02, 03, 04, 05, 06, 07, 08, 10, 33, 35, 36, 66, 67, 68,**	**1,000**		
	A05270	To Others	1,000		
LO23002106		**CONSTRUCTION OF BOUNDARY WALLS, GATE AND GATE PILLAR, TUFF TILES IN DIFFERENT GRAVEYARDS AND JANAZGAH MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002107		**CONST. REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.09 & 10 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002108		**CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.11 & 12 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002109		**CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.13 & 14 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002110		**CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.15 & 16 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002111		**CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.17 & 18 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002112		**CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.63 &64 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002113		**CONST. / REHABILITATION OF CARPETING ROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.65 &66 MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002114		**CONST. / REHABLITATION OF ROADS FROM BAHAWALPUR SUKHA ROAD TO BASTI WAN CHATHA DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002115		**REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 17, 18, 19, 20, 21, DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002116		**REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 22, 23, 24, 25, 26, DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002117		**REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 27, 28 , 29, 40, 41, DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002118		**REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 30, 34, 57, 58 DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002119		**REHABILITATION / RE-CONSTRUCTION / IMPROVEMENT OF METALLED ROAD PAVED STREETS PCC PAVER IN DIFFERENT ABADIES UC'S 33, 59, 60 DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002120		**CONSTRUCTION/REHABILITATION OF METAL ROAD /TUFE TILE IN UC#S 51,52,53,54,55,56,63, DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002121		**CONSTRUCTION / REHABILITATION OF METALLED ROAD/TUFF TILES IN UC- 46,DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002122		**CONSTRUCTION / REHABILITATION OF METALLED ROAD/TUFF TILES IN UC- 47,DISTRICT MULTAN**	**1,000**		
A05270		To Others	1,000		
LO23002123		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 73, 74, 75,DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002124		**CONSTRUCTION / REHABILITATION OF METALLED ROAD/TUFF TILES IN UC- 48,DISTRICT MULTAN**	**1,000**		
A05270		To Others	1,000		
LO23002125		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 76, 79, 80, 98,DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002126		**CONSTRUCTION / REHABILITATION OF METALLED ROAD/TUFF TILES IN UC- 49,DISTRICT MULTAN**	**1,000**		
A05270		To Others	1,000		
LO23002127		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 89, 90, 93,DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002128		**CONSTRUCTION / REHABILITATION OF METALLED ROADS IN U.C JHOK LASHKAR PUR & PCC PAVED, TUFF PAVER,BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C JHOK LASHKAR PUR**	**1,000**		
	A05270	To Others	1,000		
LO23002129		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 85, 86, 88,DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002130		**CONSTRUCTION / REHABILITATION OF METALLED ROADS IN U.C JALAL ABAD & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C JALA ABAD DISTRICT**	**1,000**		
	A05270	To Others	1,000		
LO23002131		**CONSTRUCTION OF SOLING, RE-SOLING,RE-TUFF TILE, DRAINAGE SYSTEM, SEWERAGE & CULVERTS IN UC 83, 84, 87, 92,DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002132		**CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C KOT RAB NAWAZ & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C KOT RAB NAWAZ DISTRICT**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002133		**CONSTRUCTION, IMPROVEMENT,REHABILITATION OF METAL ROAD, PCC PAVER, PAVED STREETS IN UC'S 11, 12,13, 23, 24, 26, 28 & 29 DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002134		**CONSTRUCTION, IMPROVEMENT,REHABILITATION OF METAL ROAD, PCC PAVER, PAVED STREETS IN UC'S 30, 31,32, 33, 34, 35, 36 & 57 DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002135		**CONSTRUCTION, IMPROVEMENT,REHABILITATION OF METAL ROAD, PCC PAVER, PAVED STREETS IN UC'S 58, 60,63, 64, 65, 66, 67 & 68 DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002136		**CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C SUJAN PUR & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C SUJAN PUR DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002137		**CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.16,17 &18MULTAN CITY DISTRICT MULTAN**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23002138		**CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.19,20&MULTAN CITY DISTRICT MULTAN**	**1,000**		
A05270		To Others	1,000		
LO23002139		**CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.25,26MULTAN CITY DISTRICT MULTAN**	**1,000**		
A05270		To Others	1,000		
LO23002140		**CONSTRUCTION OF METALLED ROAD FROM SHER SHAH MINOR TO BHENI MAHR NAZIR HAZIR HANSLA LENGTH = 1.50 KM IN DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002141		**CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.38, 39MULTAN CITY DISTRICT MULTAN**	**1,000**		
A05270		To Others	1,000		
LO23002142		**CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.21,22MULTAN CITYDISTRICT MULTAN**	**1,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others	1,000		
LO23002143		**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC NO. 71, BHAINI DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002144		**CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.47,48MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002145		**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC MAKHDOOM RASHEED DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002146		**CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO. 49MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002147		**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN KAYAN PUR, DERA MUHAMMADI DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002148		**CONST. / REHABILITATION OF CARPETINGROAD, TUFF TILE, DRAINAGE SYSTEM, CULVERTS IRON CROSS ETC UC NO.52 &53MULTAN CITY DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002149		**CONSTRUCTION / REHABILITATION OFMETALLED ROADS U.C 2 MR & PCC PAVED, TUFF PAVER, BRICK PAVEMENT ANDDRAINS IN DIFFERENT ABADIES OF U.C 2 MR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002150		**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC MUBARAK PUR QASBA CHAHRUM DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002151		**CONSTRUCTION / REHABILITATION OF METALLED ROADS U.C KHAN PUR MARAL & PCC PAVED, TUFF PAVER, BRICK PAVEMENT AND DRAINS IN DIFFERENT ABADIES OF U.C KHAN PUR MARAL**	**1,000**		
	A05270	To Others	1,000		
LO23002152		**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC 5/ FAIZ LAAR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002153		**CONSTRUCTION / REHABILITATION OFMETALLED ROADS U.C 18 MR & PCC PAVED, TUFF PAVER, BRICK PAVEMENT ANDDRAINS IN DIFFERENT ABADIES OF U.C 18 MR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002154		**CONSTRUCTION / REHABILITATION OFMETALLED ROADS U.C BUDHLA & PCC PAVED, TUFF PAVER, BRICK PAVEMENT ANDDRAINS IN DIFFERENT ABADIES OF U.C BUDHLA DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002155		**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC CHATTHA & JALALABAD, 2 MR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002156		**CONSTRUCTION / REHABILITATION OFMETALLED ROADS U.C KHAGEY WALA & PCC PAVED, TUFF PAVER, BRICK PAVEMENTAND DRAINS IN DIFFERENT ABADIES OF U.C KHAGEY WALA DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002157		**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC BILLI WALA KABIR PUR DISTRICT MULTAN**	**1,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others	1,000		
	LO23002158	**CONSTRUCTION / REHABILITATION OFMETALLED ROADS U.C TATAY PUR & PCC PAVED, TUFF PAVER, BRICK PAVEMENT ANDDRAINS IN DIFFERENT ABADIES OF U.C TATAY PUR DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
	LO23002159	**CONSTRUCTION / REHABILITATION OFMETALLED ROADS U.C DUMRA & PCC PAVED, TUFF PAVER, BRICK PAVEMENT ANDDRAINS IN DIFFERENT ABADIES OF U.C DUMRA DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
	LO23002160	**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC RID & CHAK 1 SHUMALI DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
	LO23002161	**CONSTRUCTION OF METALLED ROAD FROM DERACH.AMIR TO DERA CH. MUJAHID LENGTH = 0.37 KM IN DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
	LO23002162	**CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC SHER SINGH WALA & BOOTAY WALA DISTRICT MULTAN**	**1,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others	1,000		
LO23002163		**CONSTRUCTION OF SOLING, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS IN UC QADIR PUR RAN, SHARQI, QADIR PUR RAN GHARBI, QADIR PUR RAN CITY,**	**1,000**		
	A05270	To Others	1,000		
LO23002164		**CONSTRUCTION OF SOLING, TUFF TILE,DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS INUC LUTHER, CHATTHA, BANGAL WALA & TATAY PUR IN DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002165		**CONSTRUCTION OF SOLING, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS IN UC KOT RABNAWAZ, BUDHLA SANAT, KOTHAY WALA, JALAL ABAD, TATAY PUR &**	**1,000**		
	A05270	To Others	1,000		
LO23002166		**CONSTRUCTION OF SOLING, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS IN UC DUMRA, KIRPAL PUR, KOTLA MAHARAN, KURI TAMAK, KHAGY WALA, TATAY PUR**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23002167		CONSTRUCTION OF SOLING, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS, SEWERAGE SYSTEM & REPAIR OF ROADS IN UC 2 MR, BHENI, DERA MUHAMMADI, KAYAN PUR, KHAN PUR, RIDD &18 MR IN	1,000		
	A05270	To Others	1,000		
LO23002168		REHABLITATION OF METALLED ROAD FROMSIKANDRABAD ROAD (PULL DHORY WALA) TO DEWAN WALA LENGTH = 1.00 KM,DISTRICT MULTAN.	1,000		
	A05270	To Others	1,000		
LO23002169		CONSTRUCTION OF TUFF TILE SOLLING, DRAIN SULLAGE CARRIER CULVERTS VR BRRIDGE SEWERAGE ETC IN UC 18 MR & KHAN PUR MARAL DISTRICT MULTAN	1,000		
	A06470	Others	1,000		
LO23002170		CONSTRUCTION OF CARPET ROAD REMAININGPORTION PULL CHAJJO SHAH TO GERAIN WALA LENGTH = 1.00 KM DISTRICTMULTAN.	1,000		
	A05270	To Others	1,000		
LO23002171		RECONSTRUCTION OF BRIDGE ON SAT BURJIMINOR CHAJJO SHAH ROAD, DISTRICT MULTAN.	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002172		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC CHADHAR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002173		**CONSTRUCTION /LMPROVEMENT/REHABILITATION OF METALLED ROAD , BRICK PAVEMENT, TUFF TILES , CULVERT , DRAIN AND SLUDGE CARRIER IN UC ALI WALA ,KHOJA, BO WALA AND I KHAN PUR QAZAIN,**	**1,000**		
	A05270	To Others	1,000		
LO23002174		**CONSTRUCTION /IMPROVEMENT/REHABILITATION OF METALLED ROAD ,BRICK PAVEMENT, TUFF TILES ,CULVERT, DRAIN AND SLUDGE CARRIER IN UC KOTLI NIJABAT, RAJA RAM ,MARI NOON, DISTRICT**	**1,000**		
	A05270	To Others	1,000		
LO23002175		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN RANA WAHAN DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002176		**CONSTRUCTION /1MPROVEMENT/REHABILITATIONOF METALLED ROAD ,BRICK PAVEMENT, TUFF TILES ,CULVERT ,DRAIN AND SLUD.ECARRIER IN UC MUBARIK PUR 5-FAIZ, DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002177		**CONSTRUCTION /IMPROVEMENT/REHABILITATIONOF METALLED ROAD , BRICK PAVEMENT, TUFF TILES , CULVERT, DRAIN ANDSLUDGE CARRIER IN UC MARAH & PONTA, DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002178		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN BASTI MALOOK DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002179		**CONSTRUCTION /IMPROVEMENT/REHABILITATIONOF METALLED ROAD ,BRICK PAVEMENT, TUFF TILES ,CULVERT ,DRAIN AND SLUD ECARRIER IN UC SIKANDRABAD, DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002180		**CONSTRUCTION/REHABILITATION/ IMPROVEMENTOF ROAD FROM BASTI LAAL WALA MOUZA MUQEEM PUR TO MATOTLI TEHSILSHUJABAD, DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002181		**CONSTRUCTION/REHABILITATION/ IMPROVEMENTOF ROAD FROM BASTI SAMMAY WALA TO BANGALA MORR TEHSIL SHUJABAD, DISTRICTMULTAN.**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002182		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC QADIR LAR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002183		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC MUBARAK PUR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002184		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC 5 FAIZ DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002185		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN QASBA MARAL DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002186		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC KABIR PUR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002187		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC KHOJA DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002188		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC SIKANDARABAD DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002189		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN PP-220 DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002190		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN UC TARAGAR DISTRICT MULTAN**	**1,000**		
	A05270	To Others	1,000		
LO23002191		**CONSTRUCTION / REHABILITATION OF ROAD, TUFF TILE, SULLAGE CARRIER, DRAINS & CULVERTS IN MOUZA KHOKRAN, FATWAL PUR, LABAR, TARAGARH, BALIL, BUCH, SUTAN PUR HAMAR, AMBALA, ALI WALA,**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002192		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC JAHAN PUR, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002193		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC KOTLI ADIL, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002194		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC PANJANI, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002195		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING UC JALAL PUR KHAKI, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23002196		CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC KARAM ALI WALA & SLAB ON PUL LUTAF PUR, DISTRICT MUL	1,000		
	A05270	To Others	1,000		
LO23002197		CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING MOUZA THAY KALAN SHUMALI & JANOOBI, DISTRICT MULTAN.	1,000		
	A05270	To Others	1,000		
LO23002198		CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE,SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC ALI PUR SADAAT , DISTRICT MULTAN.	1,000		
	A05270	To Others	1,000		
LO23002199		CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC THATH GHALWAN, DISTRICT MULTAN.	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002200		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC GANWAN, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002201		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC OBARA SHUMALI, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002202		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC RASOOL PUR & LUTAF PUR, DISTRICT MULTAN.**	**1,000**		
A05270		To Others	1,000		
LO23002203		**CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN MOUZA MARI NOON, MOUZA SHAH MOSA, MOUZA MUQEEM PUR, MOU**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23002204		CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFFTILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT & FLOORING IN UC MATOTLI, SHEIKH PUR SHAJRA, BASTI DARKHAN WALA KILAJ	1,000		
	A05270	To Others	1,000		
LO23002205		CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROADS, DRAINS, TUFF TILE, SULLAGE CARRIER, CULVERTS, BRICK PAVEMENT , FLOORING AND SOLAR SYSTEM OF WATER SUPPLY SCHEME TURBINE SOURCE IN	1,000		
	A05270	To Others	1,000		
LO23002206		CONSTRUCTION/REHABILITATION/ IMPROVEMENT OF ROAD FROM BASTI BELAY WALA TO BOL WALA UC BELAY WALA TEHSIL JALAL PUR PIRWALA, DISTRICT MULTAN.	1,000		
	A05270	To Others	1,000		
LO23002207		CONSTRUCTION, IMPROVEMENT, REHABILITATION OF METAL ROAD, PCC PAVER, PAVED STREETS IN UC'S 1,2,3,4,5 ,6,7,8,9 & 10 DISTRICT MULTAN	1,000		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002208		**CONSTRUCTION/REHABILITATION/ IMPROVEMENTOF ROAD FROM PULL THOKAR TO BASTI RASOOL PUR MOUZA RASOOL PUR TEHSILSHUJABAD, DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002209		**CONSTRUCTION/REHABILITATION/ IMPROVEMENTOF ROAD FROM GOAL GODAM TO GUL MUHAMMAD WALA MOUZA RASOOL PUR , DISTRICTMULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002210		**CONSTRUCTION/REHABILITATION/ IMPROVEMENTOF ROAD FROM PULL QAISER PUR TO BASTI QAISER PUR MOUZA QAISER PUR TEHSILSHUJABAD , DISTRICT MULTAN.**	**1,000**		
	A05270	To Others	1,000		
LO23002211		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C MAKHDOOM AALI, TEHSIL DUNYAPUR, DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002212		**PROVISION OF TUFF TILE, SOLING,SLUDGECARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 386/WB, TEHSIL DUNYAPUR,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002213		**PROVISION OF TUFF TILE, SOLING,SLUDGECARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 384/WB, TEHSIL DUNYAPUR,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002214		**REHABILITATION / METAL ROAD CHAK NO. 7/M, ADDA QASAI WALA, TEHSIL DUNYAPUR, DISTT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002215		**REHABILITATION OF METAL ROAD BASTI JUND WALA TO BASTI BARI WALA, TEHSIL KEHROR PACCA,DISTT LODHRAN (LENGTH 1-KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002216		**REHABILLITATION OF METAL ROAD FROM MASSA KOTHA PULL TO BAIR WALA TEHSIL KEHROR PACCA (LENGTH 1-KM), DISTT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002217		**REHABILLITATION OF METAL ROAD FROM MOUZA BELHA WAGHA, UC RANA WHAIN, WEGHA MALL TO DARBAR JAN MUHAMMAD SHAH TEHSIL KEHROR PACCA (LENGTH 1-KM), DISTT LODHRAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002218		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C MAKHDOOM AALI, TEHSIL DUNYAPUR,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002219		**REHABILITATION / SPECIAL REPAIR OF METAL ROAD MOUZA SHAHRAK WAHA BASTI GRABABAD TO BASTI GUJARAN WALI TEHSIL KEHROR PACCA, DISTT LODHRAN (LENGTH 1-KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002220		**CONSTRUCTION OF METAL ROAD FROM CHAK.355 W/B TO CHAK.354 W/B TEHSIL DUNYAPUR DISST LODHRAN. (LENGTH 02 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002221		**CONSTRUCTION OF METAL ROAD FROM WATTO MORR TO CHAK.297 W/B VIA QABRISTAN CHAK.233 W/B VIA BHENI SUNARIAN TEHSIL DUNYAPUR DISST LODHRAN. (LENGTH 02 KM)**	**1,000**		
	A05270	To Others	1,000		
LO23002222		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C DERA JUND, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002223		**PROVISION OF PAVING/ TUFF TILE, SLUDGE CARRIER UC DURAN WALA , TEHSIL & DISTT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002224		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C SALSADAR, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002225		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C CHAK HIMTA, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002226		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C KONDI BALOCHA, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002227		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C THADI SAMEJA, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002228		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C CHAMB KALYAR, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002229		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C BHUTAJI, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002230		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C DANWRAN, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002231		**PROVISION OF TUFF TILE, SLUDGE CARRIER U/C HAVELI NASEER KHAN, TEHSIL LODHRAN,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002232		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 355/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002233		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 353/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002234		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C QUTAB PUR, TEHSIL DUNYAPUR,DISTRICT LODHRAN**	**1,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others	1,000		
LO23002235		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 342/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002236		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C NOOR GARH, TEHSIL DUNYAPUR,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002237		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C DARBAR SULTAN AYUB, TEHSIL DUNYAPUR,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002238		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C DUNYA PUR RURAL, TEHSIL DUNYAPUR,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		
LO23002239		**PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 35/M, TEHSIL DUNYAPUR ,DISTRICT LODHRAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23002240		PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 37/M, TEHSIL DUNYAPUR ,DISTRICT LODHRAN	1,000		
	A05270	To Others	1,000		
LO23002241		PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 366/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN	1,000		
	A05270	To Others	1,000		
LO23002242		PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 360/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN	1,000		
	A05270	To Others	1,000		
LO23002243		PROVISION OF TUFF TILE, SOLING,SLUDGE CARRIER, WATER SUPLY,DRAIN,CULVERTS, SEVER, U/C 357/WB, TEHSIL DUNYAPUR ,DISTRICT LODHRAN	1,000		
	A05270	To Others	1,000		
LO23002244		REHABILITATION OF METALLED ROAD FROM KHANEWAL KABIRWALA ROAD TO ALLAH ABAD & JAMES ABAD SHAM KOT N-5 (L=4.20 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002245		**CONSTRUCTION OF METALLED ROAD UNION COUNCIL MOHSINWAL TO UNION COUNCIL NOORI SUHAG TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002246		**CONSTRUCTION OF METALLED ROAD SOLINGABADI KHAN FARHAT ULLAH KHAN TO PULL LOHAR WALI TEHSIL MIAN CHANNUDISTRICT KHANEWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002247		**SPECIAL REPAIR OF METALLLED ROAD PULL18/8-R TO CHAK NO. 6/8-R AMEER KOT TEHSIL MIAN CHANNU DISTRICTKHANEWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002248		**SPECIAL REPAIR OF METALLLED ROAD PULL18/8-R TO CHAK NO. 1/8-AR ABADI MEHR ALLAH DITTA NUMBERDAR TEHSIL MIANCHANNU DISTRICT KHANEWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002249		**REHABILITATION / CONSTRUCTION OFMETALLED ROADS FROM TUB ROAD TO GOL PARK TO MUSHTAQ COLONY CITY MIANCHANNU DISTRICT KHANEWAL (PP-208)**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002250		**REHABILITATION / CONSTRUCTION OFMETALLED ROADS CITY MIAN CHANNU DISTRICT KHANEWAL (PP-208)**	**1,000**		
	A05270	To Others	1,000		
LO23002251		**REPAIR OF METALLED ROAD TILL MUBARAKPUR(LENGTH -1KM), DISTRICT KHANEWAL.**	**1,000**		
	A05270	To Others	1,000		
LO23002252		**REPAIR OF METAL ROAD FROM JHANG ROADKABIRWALA TO MAUZA BILAWALPUR (LENGTH 1 KM), DISTRICT KHANEWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002253		**REHABILITATION OF METALLED ROAD FROMCHAK NO. 14/V TO CHAK NO. 13/V (LENGTH= 1.50-KM) TEHSIL KABIRWALADISTRICT KHANEWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002254		**CONSTRUCTION OF METALLED ROAD BASTIMANZOOR ABAD TO CHAK NO. 11/8-AR (L=1 KM) TEHSIL & DISTRICT KHANEWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002255		**CONSTRUCTION OF METALLED ROAD BASTISALMAN ABAD TO UMEED GARH HOSPITAL (L=1.5 KM) TEHSIL KABIRWALA DISTRICTKHANEWAL**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23002256		**REHABILITATION OF METALLED ROAD DATAFACTORY KABIRWALA ROAD TO JAMES ABAD (L=2.00 KM) TEHSIL KABIRWALADISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		
LO23002257		**REHABILITATION OF METALLED ROAD GOVERNMENT RAILWAY GIRLS MIDDLE SCHOOL TO MASJID MOLANA ABBAS WALI LOCO SHED TEHSIL & DISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		
LO23002258		**CONSTRUCTION OF METALLED ROAD FROM N-5 TO CHAK NO. 137/16-L VIA ABADI CH. ALI MUHAMMAD UNIQUE PEEDS CHAK NO. 137/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		
LO23002259		**CONSTRUCTION OF METALLED ROAD, DRAINS, BRICK PAVEMENT, EARTH FILLING, SEWERAGE, SULLAGE CARRIER ABADI SHABBIR TOWN OPPOSITE JAMAL HOSPITAL BODLA HOUSE ROAD**	**1,000**		
A05270		To Others	1,000		
LO23002260		**REPAIRING OF METALLED ROAD, BRICK PAVEMENT INCLUDING NALA ON BOTH SIDES N-5 TOWARDS BODLA HOUSE LINK SHABBIR TOWN TEHSIL MIAN CHANNU**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23002261		**REHABILITATION OF METALLED ROAD FROM ADDA MOHSINWAL TO CHAK NO. 134/16-L ABADI CH. JAMAL GUJJAR TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		
LO23002262		**CONSTRUCTION OF CARPET METALLED ROAD FROM LINK ROAD KORA ISRA TO BASTI ABDUL RAUF ISRA MOUZA KORA ISRA TEHSIL KABIRWALA DISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		
LO23002263		**CONSTRUCTION OF METALLED ROAD DARS PULL TO ABADI CH. MUHAMMAD BASHIR CHAK NO. 23/GH TEHSIL KABIRWALA DISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		
LO23002264		**REHABILITATION OF METALLED ROAD KHANEWAL MAKHDOOM PUR ROAD TO CHAK NO. 16/V (L=2 KM) TEHSIL & DISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		
LO23002265		**REHABILITATION OF METALLED ROAD CHAK NO. 12/AH TO CHAK NO. 11/AH (L=3 KM) TEHSIL & DISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002266		**REHABILITATIOIN OF METALLED ROAD FROM MAHNI SIAL TOWARDS MAIN ROAD CHAK NO. 8-KASSI (L=0.87 KM) TEHSIL KABIRWALA DISTRICT KHANEWAL**	**1,000**		
	A05270	To Others	1,000		
LO23002267		**CONSTRUCTION OF SEWERAGE, DRAINS,SOLING, TUFF TILES, REHABILITATION OF SEWERAGE, DRAINS, WENCHING OFSEWERAGE LINES TIBBA SULTANUR**	**1,000**		
	A05270	To Others	1,000		
LO23002268		**CONSTRUCTION OF TUFF TILES, SEWERAGE ANDDRAINS BASTI SEHAR DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002269		**CONSTRUCTION / REHABILITATION OFMETALLED ROAD CHAK NO.158/WB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002270		**CONSTRUCTION OF METALLED ROAD CHAKNO.190/WB KOTLA MUHAMMAD HUSSAIN, 7 MARLA SCHEME, 190/WB DISTRICTVEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002271		**CONSTRUCTION OF METALLED ROAD CHAKNO.192/WB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002272		**CONSTRUCTION OF SEWERAGE, DRAINS, TUFFTILES, BASTI KHERANWALA, CHAK NO.94/WB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002273		**CONSTRUCTION OF SOLING AND SEWERAGE CHAK NO.12/WB, 3/WB, 8/WB, 10/WB, 200/EB, 182/EB AND 559/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002274		**CONSTRUCTION OF ROAD FROM GOVT. GIRLSHIGH SCHOOL TO LARI ADDA VIA GGPS JALLA JEEM DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002275		**CONSTRUCTION OF SOLING, DRAINAGE AND TUFF TILE IN KOT SADAT, FAZAL WAH, CHAK NO.549/EB AND 477/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002276		**CONSTRUCTION OF SOLING AND DRAINS CHAK NO.160/EB, 162/EB, 557/EB, 547/EB, 537/EB AND 541/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002277		**CONSTRUCTION OF SOLING AND DRAINS CHAK NO.561/EB, 553/EB, 565/EB, 569/EB, 571/EB AND 19/WB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002278		**CONSTRUCTION OF SOLING AND DRAINS CHAK NO.575/EB, MOUZA ALLAH ABAD AND SEWERGE MOUZA ALI UD DIN LUDDAN AND CULVERT DAULTABAD AND KOT GHULAM QADIR DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002279		**CONSTRUCTION OF SOLING MOUZA SHARAF, FAIZ WAH, MUSTAFA ABAD AND MOUZA KARIM WAH DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002280		**CONSTRUCTION OF SOLING AND SEWERAGE ADDA MACHIWAL CHAK NO.557/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002281		**CONSTRUCTION OF SOLING AND DRAINS CHAK NO.293/EB, 295/EB, 279/EB, 281/EB, 291/EB, 327/EB, 301/EB, 33/KB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002282		**CONSTRUCTION OF SOLING AND DRAINS CHAK NO.35/KB, 36/KB, 37/KB, 39/KB, MOUZA JAMLERA AND UMEDHA LAKHUKA DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002283		**CONSTRUCTION OF SOLING AND DRAINS MOUZA SAHUKA, BHATTIAN, WAHGA BASTI AND BHAGSAR, HANDALA KHAS DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002284		**CONSTRUCTION OF SOLING AND DRAINAGE CHAK NO.319/EB, 307/EB, 297/EB AND 305/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002285		**CONSTRUCTION OF SOLING AND DRAINS CHAK NO.303/EB, 323/EB, 47/KB, 44/KB AND REHABLITATION OF POND CHAK NO.331/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002286		**CONSTRUCTION OF METALLED ROAD BASTIMUBARAK WALI CHAK NO.125/WB MAILSI DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002287		**CONSTRUCTION OF METALLED ROAD KARAMPURPOLICE STATION, MAILSI DISTRICT VEHARI**	**1,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others	1,000		
LO23002288		**CONSTRUCTION OF METALLED ROAD KARAMPURMAILSI ROAD BAHWAL SHER MORE TO DARBAR HRBADAL SHER MALIK WAHIN LENGTH1.00 KM**	**1,000**		
	A05270	To Others	1,000		
LO23002289		**CONSTRUCTION OF METALLED ROAD SYPHONDHALLU ROAD TO BASTI LILLI WALA MAUZA MALIK WAHIN LENGTH 1.00 KM**	**1,000**		
	A05270	To Others	1,000		
LO23002290		**CONSTRUCTION OF METALLED ROAD DHALLUHARICHAND ROAD TO AMIN PUR ADDA, DHALLU ROAD VIA RAJBAH MAUZA DHALLULENGTH 1.00 KM**	**1,000**		
	A05270	To Others	1,000		
LO23002291		**CONSTRUCTION OF SOLING AND RESOLING CHAK NO.58/KB, SHAKIR MORE, PULL KHADAR, BASTI BANGLA FAZAL, MOUZA MUSTAFABAD (ANWARABAD), RATTA TIBBA, MUSTAFABAD (SOHNA MORE + MOLVI**	**1,000**		
	A05270	To Others	1,000		
LO23002292		**CONSTRUCTION OF SOLING, SEWERAGE, DRAINS, CULVERTS, TUFF TILES AND BOUNDARY WALL MACHIWAL, CHAK NO.565/EB, 569/EB, 571/EB, 561/EB, 1/WB, 8/WB, 10/WB, 567/EB DISTRICT**	**1,000**		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002293		**CONSTRUCTION OF SOLING AND DRAINS CHAK NO.317/EB DEWAN SAHIB, 315/EB, 313/EB AND 311/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002294		**CONSTRUCTION OF SOLING, DRAINS ANDBOUNDARY WALL CHAK NO. 547/EB, 475/EB, 477/EB, 553/EB, 543/EB, 549/EB,531/EB, 537/EB, 535/EB, 527/EB, 164/EB AND 541/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002295		**CONSTRUCTION OF SOLING AND DRAINS MOUZA MIAN HAKIM, DAD KAMERA, JATARA, GHAFOOR WAH, CHAK NO.48/KB, MEHRO BALOCH AND LAKHA SALDERA DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002296		**CONSTRUCTION OF SOLING MOUZA FAZAL WAH,GHAFOOR WAH SHAMALI, CHAK NO.58/KB AND 60/KB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002297		**CONSTRUCTION OF SOLING AND DRAINS CHAK NO.329/EB, 495/EB, 493/EB, 491/EB, 485/EB, 473/EB AND 487/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002298		**CONSTRUCTION OF SOLING AND DRAINS MOUZADAULTABAD, MUSTAFABAD, KARIM WAH AND ALI UD DIN DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002299		**CONSTRUCTION OF SOLING AND DRAINS CHAKNO.23/WB, 15/WB, 33/WB, 27/WB, 35/WB AND MOUZA FAIZ WAH DISTRICTVEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002300		**CONSTRUCTION OF SOLING AND DRAINS CHAKNO.543/EB, 545/EB, 537/EB AND 531/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002301		**CONSTRUCTION OF SOLING AND DRAINS CHAKNO.168/EB, 162/EB AND 160/EB, 4/WB, ADDA MACHIWAL, 569/EB, 555/EB AND573/EB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002302		**CONSTRUCTION OF SOLING AND TUFF TILECHAK NO.188/EB ADDA MIAN PAKHI, 190/EB AND 200/EB, CHAK NO.10/WB, 12/WBAND 14/WB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002303		**CONSTRUCTION OF SOLING MOUZA GHULAMSHAH, CHAJJU DEH, JEHDU AND CHAK NO.64/KB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002304		**CONSTRUCTION OF SOLING, DRAINS ANDCULVERTS CHAK NO.553/EB, 19/WB, 575/EB, 8/WB, 3/WB AND 1/WB DISTRICTVEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002305		**CONSTRUCTION OF METALLED ROADS IN STREET DR. MAQSOOD WALI, STREET TANKI WALI, STREET KHADIM BALOCH WALI MUJAHID COLONY AND CHAK NO.435/EB ROAD TO JINNAH ABADI BASTI SHEIKH WALI AND**	**1,000**		
	A05270	To Others	1,000		
LO23002306		**CONSTRUCTION OF SOLING, SEWERAGE AND TUFF TILE IN MOUZA LUDDAN DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002307		**CONSTRUCTION / IMPROVEMENT OF METALLEDROAD MAUZA KHAI PEER TO BASTI MEHAR SHAFI LADHAR CHAK NO.182/WB DISTRICTVEHARI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002308		**CONSTRUCTION OF SOLING AND DRAINAGE CHAK NO.52/KB, 40/KB, 49/KB, MOUZA MURAD ALI, RAHIM SHAH, SALDERA AITHAR, MUDHAR, GHAI SHAH, MOUZA AHMAD ABAD, CHAK NO.55/KB, 56/KB, 54/KB AND C**	**1,000**		
	A05270	To Others	1,000		
LO23002309		**CONSTRUCTION OF METALLED ROAD CHAKNO.102/WB LALIAN WALI BHENI DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002310		**CONSTRUCTION OF METALLED ROAD CHAKNO.330/WB TO PAKPATTAN CANAL DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002311		**CONSTRUCTION OF DRAINS, SOLING, RESOLING, SEWERAGE, TUFF TILES AND PROVISION OF FILTERATION PLANT AT UC NOS 1, 2,3,4,5, UC KARAMPUR, UC DHALLU, SARGANA, HASSAN SHAH,KALIA**	**1,000**		
	A05270	To Others	1,000		
LO23002312		**CONSTRUCTION OF SOLING, SEWERAGE, DRAINSAND TUFF TILES CHAK NO. 142/EWB DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002313		**CONSTRUCTION OF METALLED ROAD MOUZA MAHNI DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002314		**CONSTRUCTION OF SOLING, SEWERAGE, DRAINSAND TUFF TILES UNION COUNCIL 103, LAL SAGGO, UC NO.102 (151/WB) UCNO.100 (CHAK 1-M) DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002315		**CONSTRUCTION OF SOLING, SEWERAGE, DRAINS AND TUFF TILES CHAK MUGHAL DISTRICT VEHARI**	**1,000**		
	A05270	To Others	1,000		
LO23002316		**CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM GAGGO SHEIKH FAZAL ROAD TO CHAK NO.413/EB VIA CHAK NO.193/EB, 195/EB, 197/EB AND DM ROAD TO CHAK NO.197/EB ROAD VIA CHAK**	**1,000**		
	A05270	To Others	1,000		
LO23002317		**CONSTRUCTION / IMPROVEMENT OF METALLED ROADS, SOLING, TUFF TILES AND PROVISION OF FILTERATION PLANTS, FAISAL TOWN, SHARQI COLONY, SIRHAND COLONY, PEOPLES COLONY, 9-11/WB, MAKKAH**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23002318		CONSTRUCTION / IMPROVEMENT OF METALLED ROADS, SOLING, TUFF TILES, AND PROVISION OF FILTRATION PLANTS AND BEAUTIFICATION OF PARKS IN VEHARI CITY, DISTRICT VEHARI	1,000		
	A05270	To Others	1,000		
LO23002319		PROVISION OF SOLING, TUFF PAVER ANDDRAINAGE UNION COUNCILS SHAH SATTAR, FATEH PUR, JALLAH JEEM, CHATTANI,WARSI WAHIN, KIKRI KHURD, MEHFOOZABAD AND CITY PORTION MAILSI.	1,000		
	A05270	To Others	1,000		
LO23002320		PROVISION OF TUFF TILE AND NALI SOLING IN UCS HAIRO, MANGROTHA, BASTI BUZDAR, BINDI & TUB & ADJOINING AREAS DISTRICT DG KHAN	1,000		
	A05270	To Others	1,000		
LO23002321		REPAIR/IMPROVEMENT OF M/R ADDA RIND TO BASTI PITTAFI, DISTRICT DG KHAN L=2.40 KM	1,000		
	A05270	To Others	1,000		
LO23002322		REHABILITATION OF METALLED ROAD FROM PULL DATT TO KOT CHUTTA CHOTI ROAD VIA LOHAR WALA ALONG MANKA CANAL, DISTRICT DG KHAN LENGTH = 25KM (TAKEN LENGTH= 2.25 KM)	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002323		**CONSTRUCTION OF NEW M/R FROM CEMENT FACTORY ROAD TO YAROO DRHAMA ROAD, DISTRICT DG KHAN L=3.20 KM**	**1,000**		
A05270		To Others	1,000		
LO23002324		**CONSTRUCTION OF NEW M/R FROM DASTI CHOWK TO BASTI LOATH MOUZA GAZZI, DISTRICT DG KHAN LENGTH= 2.75 KM**	**1,000**		
A05270		To Others	1,000		
LO23002325		**CONSTRUCTION OF NEW M/R FROM KOT MUBARAK MINOR TO YAROO MINOR HAIDER WALA, DISTRICT DG KHAN LENGTH= 2.45 KM**	**1,000**		
A05270		To Others	1,000		
LO23002326		**CONSTRUCTION OF NEW M/R FROM DARRI PIR ADIL ROAD TO SONARY WALA KAMAL WALA, DISTRICT DG KHAN LENGTH= 3.00 KM**	**1,000**		
A05270		To Others	1,000		
LO23002327		**REHABILIATION OF METALLED ROAD FROM PULL SHORIA BASTI KOT JANU VIA DARBAR DHUNWAN ANAYAT SHAH, DISTRICT DG KHAN LENGTH=5KM PHASE-I (TAKEN LENGTH=1.80 KM)**	**1,000**		
A05270		To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002328		**CONSTRUCTION OF METALLED ROAD PULL DAKHNA TO BAIT WALA UC BAIT WALA, DISTRICT DG KHAN L= 3.10 KM**	**1,000**		
A05270		To Others	1,000		
LO23002329		**CONSTRUCTION OF METALLED ROAD BASTI NAHAR TO BANOHA MINOR 2 KM MISSING PORTION, DISTRICT DG KHAN L= 1.95 KM**	**1,000**		
A05270		To Others	1,000		
LO23002330		**CONSTRUCTION OF PCC FLOORING FROM LINK ROAD CHAH MASU WALA BAIT NARAKI, DISTRICT DG KHAN LENGTH=1.00 KM**	**1,000**		
A05270		To Others	1,000		
LO23002331		**WIDENING / IMPROVEMENT / CONSTRUCTION OF METALLED ROAD LINK 1 TO PULL KANDAY WALI TO BASTI WASY WALA UC NOTAK MEHMEED, DISTRICT DG KHAN, L= 3.50 KM**	**1,000**		
A05270		To Others	1,000		
LO23002332		**REPAIR/IMPROVEMENT OF M/R FROM KHOSACHOWK TO CHABRI BALA MINOR, DISTRICT DG KHAN L=2.48 KM**	**1,000**		
A05270		To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002333		**CONSTURCTION/ REHABILITATION OF M/RFROM ZAHID ROAD TO ICE FACTORY, TEHSIL ROJHAN, DISTRICT RAJANPUR, L=0.90 KM**	**1,000**		
	A05270	To Others	1,000		
LO23002334		**CONSTRUCTION OF DRAIN, TUFF TILE, SOLING, CULVERTS AND SULLAGE CARRIER FAZIL PUR CITY AND ADJOINING ABADIES DISTRICT RAJANPUR**	**1,000**		
	A05270	To Others	1,000		
LO23002335		**CONSTRUCTION & REPAIR OF CARPET ROAD FROM CHAK NO. 567/TDA TO CHAK NO. 561/TDA DISTRICT MUZAFFARGARH**	**1,000**		
	A05270	To Others	1,000		
LO23002336		**CONSTRUCTION OF TUFF TILE AT CHAK NO.516/TDA CHAK NO.515/TDA, CHAK NO.116/ML, CHAK NO.149/ML, ADJOINING ABADIES UNION COUNCIL MIRPUR BHAGAL & UNION COUNCIL CHAK NO.518/TDA**	**1,000**		
	A05270	To Others	1,000		
LO23002337		**CONSTRUCTION OF CARPET ROAD , BRIDGE NALLAH TIBBA & TUFF TILE IN MUNICIPAL COMMITTEE DAIRA DEEN PANAH & UNION COUNCIL TIBBAH (ROAD BASTI MAI SHUGAN, BASTI CHAJRA, BASTI ARAIN**	**1,000**		
	A05270	To Others	1,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
LO23002338		**CONSTRUCTION OF CARPET ROAD FROM MURADABAD PUL RAJAN WALI TO PUL SAHU WALI, CHAH JAI WALA, VIA BASTI FAZLI WALA, SHERAY WALA, HAFEEZ WALA, FLOOD BUND DISTRICT MUZAFFARGARH**	**1,000**		
	A05270	To Others	1,000		
LO23002339		**CONSTRUCTION OF CARPET ROAD JHANG KHUSHAH ROAD ADA BHATA ALIPUR SHUMALI TO PUL JHAI WALA SAHO WALA VIA TERHDA LAKRO SHERRY WALA HAFEEZ WALA FLOOD BUND MURADABAD WITH ALL**	**1,000**		
	A05270	To Others	1,000		
LO23002340		**CONSTRUCTION OF CARPET ROAD, DRAINAGE, SOLING TUFF TILE RCC MUNICIPALITY AREA CHOWK SARWAR SHAHEED , FAZAL TOWN, HAJI ABAD, ABU HARARA GALI, WARD NO. 1 TO 7 MOHALLAH RANGPURI UC**	**1,000**		
	A05270	To Others	1,000		
LO23002341		**CONSTRUCTION OF SOLING, DRAIN, TUFF TILE, ROAD ETC IN MUNICIPALITY AREA OF MUZAFFARGARH WARD NO.1 TO 47 DISTRICT MUZAFFARGARH**	**1,000**		
	A05270	To Others	1,000		
LO23002342		**CONSTRUCTION OF SOLING, DRAIN, TUFF TILE, ETC IN BASTI CHAMAN PRETAY WALI DAI WALI MARI ANAYAT PUR BAGAY WALA DEENPUR JAGUTPUR PEER JHANYAN, KHANPUR BAGA SHER, SADAT COLONY,**	**1,000**		
	A05270	To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002343		**CONSTRUCTION OF NALI SOLLING, TUFF TILE, BRIDGE ETC IN UC SINAWAN, GURMANI, MAHMOOD KOT, GUJRAT, ARA AKBAR SHAH, GHAZI GHAT, ALU RID DISTRICT MUZAFFARGARH**	**1,000**		
A05270		To Others	1,000		
LO23002344		**CONSTRUCTION OF NALI SOLLING, TUFF TILE, BRIDGE ETC KASHIFABAD DOUNA BUDH DIBBI SHAH THATHA GURMANI AND ALLIED AREAS OF MC SINAWAN DISTRICT MUZAFFARGARH**	**1,000**		
A05270		To Others	1,000		
LO23002345		**KOT DADAN, GUJA WAHIN, LANG KABIRPUR, JALL WALA, GIRAY WAHIN, CHOR PUR, RAQBA NOOR KHAN, SHAKR BELA, KOTLA MOND, MATOI KOTHILA JHOK WAHIN ETC ADJONING ABADIES**	**1,000**		
A05270		To Others	1,000		
LO23002346		**CONSTRUCTION OF SOLING, DRAIN, TUFF TILE, CULVERTS ETC IN MUNICIPALITY AREA OF KHAN GARH, UC SADY WAHIN, MOHALLAH HAFIZ MAQBOL, NAWABAN KHAJI WALA, RAJPUTAN BASTI KHULAN BASTI**	**1,000**		
A05270		To Others	1,000		

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06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002347		**CONSTRUCTION OF SOLING DRAIN TUFF TILEETC SARDAR RAHAMDULLAH KORAI DRAIN, SOLLING, TUFF TILE, BHAINDI KORAILUNDI PITTAFI DISTRICT MUZAFFARGARH**	**1,000**		
	A05270	To Others	1,000		
LO23002348		**CONSTRUCTION OF SOLING DRAIN TUFF TILE ETC SARDAR MUJAHID KHAN LEGHARI SOLING, DRAIN, TUFF TILE, BAIT MEER HAZIR KHAN DAMAR WALA DISTRICT MUZAFFARGARH**	**1,000**		
	A05270	To Others	1,000		
LO23002349		**CONSTRUCTION OF TUFF TILE AT JATOI CITY & JATOI SHUMALI BASTI GHANWAN AND ADJOINING ABADIES DISTRICT MUZAFFARGARH**	**1,000**		
	A05270	To Others	1,000		
LO23002350		**CONSTRUCTION OF NALI SOLLING, TUFF TILE, SOHAIL GHORI BEDMINTON COURT, NALI SOLING TUFF TILE, MOHALLAH RANA ZULFIQAR, RANA SALAH-U-DIN, MOHALLAH SIAL, WARD NO.6,7&8, BASTI WASEEM**	**1,000**		
	A05270	To Others	1,000		
LO23002351		**CONSTRUCTION OF RIGID PAVEMENT, POLICE STATION SHEHR SULTAN DISTRICT MUZAFFARGARH**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002352		**CONSTRUCTION OF RIGID PAVEMENT, FROMJAMIA MASJID TO BUS STOP SHEHR SULTAN DISTRICT MUZAFFARGARH**	**1,000**		
	A05270	To Others	1,000		
LO23002353		**CONSTRUCTION OF SOLING DRAIN TUFF TILE, VR BRIDGES ETC BASTI LAHARI BASTI PITAFI, MOHANA, OBEYHCHAR, UC DAMMAR WALA AND BASTI MANJHOT, KHULANG, UC JHALREEN ADJOINING ABADIES DISTRI**	**1,000**		
	A05270	To Others	1,000		
LO23002354		**CONSTRUCTION OF MT ROAD FROM SIRKI ROAD TO BASTI GHAGRAIN AND CONSTRUCTION OF SOLING DRAIN TUFF TILE VR BRIDGES ETC MOUZA KOTAL BUX MALIK ARAINKUNDAI, LANGER WAH DISTRICT**	**1,000**		
	A05270	To Others	1,000		
LO23002355		**CONSTRUCTION OF SOLLING / DRAIN / TUFF TILE / SMALL BRIDGES ON MINORS, WARD NO.1 TO 24 CITY ALIPUR AND BASTI SIKHANI, RANA JHANGEER, HIJBANI, YAKEY WALI, UC YAKI WALI ADJOINING**	**1,000**		
	A05270	To Others	1,000		
LO23002356		**CONSTRUCTION OF SOLLING / DRAIN / TUFF TILE / SMALL BRIDGES ON MINORS, BASTI QURASHI PERO WALI, BHATTI, BABAR, CHANGAY WALA, JHANPUR, CHANNAR, UC BANDE SHAH, UC SABAIWAL, UC**	**1,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others	1,000		
	LO23002357	**CONSTRUCTION OF SOLING DRAIN TUFF TILE, VR BRIDGES ETC BASTI GABOOL BASTI GOPANG BASTI JAM, UC BAIT MULLAN WALI BASTI KALA SYED UC BAIT MULLAN WALI ADJOINING ABADIES DISTRICT**	**1,000**		
	A05270	To Others	1,000		
	LO23002358	**CONSTRUCTION OF SOLING DRAIN TUFF TILE, VR BRIDGES ETC BASTI GABOOL BASTI GOPANG SAMEJA JAM UC SULTAN PUR, SEET PUR BASTI GOPANG UC SEET PUR ADJOINING ABADIES DISTRICT**	**1,000**		
	A05270	To Others	1,000		
	LO23002359	**COSTRUCTION OF DRAIN, TUFF TILE, SOLING, CULVERTS AND SULLAGE CARRIER WARD NO. 1 TO 6 AND ADJOING ABADIES (BASTI BOHARR, BASTI LAKHA) OF CITY RAJANPUR DISTRICT RAJANPUR**	**1,000**		
	A05270	To Others	1,000		
	LO23002360	**COSTRUCTION OF DRAIN, TUFF TILE, SOLING, CULVERTS AND SULLAGE CARRIER WARD NO. 7 TO 12 AND ADJOING ABADIES (BASTI JAGEER GABOOL, BASTI BURANI) OF CITY RAJANPUR DISTRICT RAJANPUR**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002361		**CONSTRUCTION OF CARPET ROAD, DRAINAGE, SOLING TUFF TILE RCC UC ZULFIQAR ABAD AND WANDAR, CHAK NO.600&601, ADDA HUSSAIN SHAH BASTI FOJI IQBAL TAKAT WALI PULI, 7-MARLAH SCHEME**		**1,000**	
	A05270	To Others	1,000		
LO23002362		**CONSTRUCTION OF SOLING, DRAIN, TUFF TILE, CULVERTS ETC IN UC GIRAY WAHIN, UC UMER PUR JANUBI, UC GHANZAFFARGARH, BASTI KOT DADAN, GUJA WAHIN, LANG KABIRPUR, JALL WALA,**		**1,000**	
	A05270	To Others	1,000		
LO23002363		**CONSTRUCTION / RECONSTRUCTION / REHABILITATION / IMPROVEMENT IN ROAD FROM LAYYAH-KAROR ROAD TO ADDA BAGH WALA VIA SIWAG SHARIF & 98/TDA DISTRICT LAYYAH (LENGTH=2.10KM)**		**1,000**	
	A05270	To Others	1,000		
LO23002364		**CONSTRUCTION / RECONSTRUCTION / REHABILITATION / IMPROVEMENT IN ROAD FROM LAYYAH-TAIL INDUS ROAD TO TALIB WALA & FROM KANDA MOR BASTI ARAIN TO BASTI SHAHANI DISTRICT**		**1,000**	
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO23002365		PROVISION OF SEWERAGE, DRAINAGE, SOLLING & TUFF TILE IN GARAY WALA, SAHU WALA, 94/ML & 98/ML TEHSIL KAROR DISTRICT LAYYAH.	1,000		
	A05270	To Others	1,000		
LO23002366		CONSTRUCTION OF CARPET ROAD FROM LASKANIWALA ROAD UMER NAGAR TO BHU JHOK JUSKANI VIA GARA SIWAG, TIMKO, BASTIKALI'S KAROR, DISTRICT LAYYAH LENGTH =2 .14 KM	1,000		
	A05270	To Others	1,000		
LO23002367		CONSTRUCTION OF CARPET ROAD FROM MM ROAD 306 TDA TO 294-TDA, VIA 296-TDA, 295-TDA, DISTRICT LAYYAH LENGTH = 2.00 KM	1,000		
	A05270	To Others	1,000		
LO23002368		CONSTRUCTION OF SOLING DRAINS IN UC 172/TDA, UC PIR JAGI SHARIF, UC 164/TDA , UC SOHARA WASAWA, UC LADHANA, UC LAYYAH THAL JHANDI, UC CHOWK AZAM RURAL, UC 393/TDA, UC	1,000		
	A05270	To Others	1,000		
LO23002369		CONSTRUCTION OF TUFF TILES, PCC, DRAINS IN LAYYAH CITY, CHOWK AZAM CITY AND ADJOINING ABADIES TEHSIL & DISTRICT, LAYYAH	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002370		**REHABILITATION AND REPLACEMENT OF STREETLIGHTS WITH LED LIGHTS WITHIN THE AREA OF MUNICIPAL CORPORATION,BAHAWALPUR**	**1,000**		
	A05270	To Others	1,000		
LO23002371		**REHABILITATION OF SLAUGHTER HOUSE, SHED/ HALL IN MUNICIPAL CORPORATION, BAHAWALPUR**	**1,000**		
	A05270	To Others	1,000		
LO23002372		**WIDENING / IMPROVEMENT OF GULAB ALI ROAD FROM GENERAL BUS STAND TO PEOPLES COLONY CHOWK - LENGTH 500 METER & TUFF TILING OF STREETS OF HUSSAIN COLONY TEHSIL HAROONABAD DISTRICT**	**1,000**		
	A05270	To Others	1,000		
LO23002373		**CONSTRUCTION / REPAIR / REHABILITATIONOF SEWERAGE , SOLING, DRAIN AND PROVIDING / LAYING OF TUFF TILES IN CITYKHAN PUR, DISTRICT R Y KHAN**	**1,000**		
	A05270	To Others	1,000		
LO23002374		**CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS CHAK NO.45/P & BAGH-O-BAHAR TEHSIL KHAN PUR DISTRICT R Y KHAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002375		**CONSTRUCTION / REPAIR / REHABILITATIONOF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS MUD BHORA & BHATTASHEIKHAN TEHSIL KHAN PUR, DISTRICT R Y KHAN**	**1,000**		
	A05270	To Others	1,000		
LO23002376		**REHABILITATION & IMPROVEMENT OF ROAD STARTING FROM NEW MURREE TO SUMBAL SYEDAN. (DISTANCE APPROXIMATELY 5 KM TO 6 KM**	**1,000**		
	A05270	To Others	1,000		
LO23002377		**CONSTRUCTION OF SOLING & DRAINS AT MOUZA DHING SHAH & MOUZA SANDA KALAN TEHSIL & DISTRICT KASUR.**	**1,000**		
	A05270	To Others	1,000		
LO23002378		**CONST. OF WAITING ROOM WITH TOILET BLOCK AT BUS STAND NOORPUR CITY**	**1,000**		
	A05270	To Others	1,000		
LO23002379		**RURAL DRAINAGE SCHEME & TUFF TILE IN UC KUMHARI WALA, CHAK BHELLAH, CHAK 41 S/P, SADU PIPLI TEHSIL AND DISTRICT PAKPATTAN**	**1,000**		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002532		**CONSTRUCTION OF NALI, SOLING, RESOLING, SULLAGE CARRIER CHAK NO.158 LUDHYANA, KHOSHNOD JAPPA CHAK NO.188, HUNDLANA, THATTA FATEH ALI (LIAQAT ALI GUJJAR), DISTRICT CHINIOT**		**1,000**	
	A05270	To Others		1,000	
LO23002735		**CONSTRUCTION OF BOUNDARY WALL AT GRAVEYARD MAIN BAKHA BALLO SHAHABAL, JHANG.**	**1,000**		
	A06470	Others	1,000		
LO23002736		**CONSTRUCTION OF NALI, SOLING, RESOLING, SULLAGE CARRIER CHAK NO.158 LUDHYANA, KHOSHNOD JAPPA CHAK NO.188, HUNDLANA, THATTA FATEH ALI (LIAQAT ALI GUJJAR), DISTRICT CHINIOT**	**1,081,000**	**1,000**	
	A06470	Others	1,081,000	1,000	
LO23002737		**PROVISION OF MISSING FACILITIES AT COMMUNITY CENTER JIA BAGA**	**6,000,000**		
	A06470	Others	6,000,000		
LO23002739		**CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD JIA BAGA**	**10,000,000**		
	A06470	Others	10,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002740		**IMPROVEMENT / REVAMPING OF STREETS, DRAINAGE AND SEWERAGE IN PUNJAB**	**200,000,000**		
	A06470	Others	200,000,000		
LO23002741		**CONSTRUCTION OF NALI SOLING, CULVERT & TUFF TILES IN UNIION COUNCIL BASTI JAM, BASTI JALBANI, BAIT CHEEN WALA HAZARA CHAK MASOO**	**10,000,000**		
	A06470	Others	10,000,000		
LO23002742		**CONSTRUCTION OF NALI SOLING, CULVERT & TUFF TILES IN UNIION COUNCIL BASTI MALANA, JHOKE UTTRA, HAJII KAMAND, NOTAK**	**10,000,000**		
	A06470	Others	10,000,000		
LO23002743		**CONSTRUCTION OF NALI SOLING, CULVERT & TUFF TILES IN UNIION COUNCIL KOTLA AHMAD KHAN, MANA AHMDANI, ARRA JAFAR, JHAKHAR IMAM SHAH**	**10,000,000**		
	A06470	Others	10,000,000		
LO23002744		**CONSTRUCTION OF NALI SOILING, CULVERT & TUFF TILES IN UNION COUNCIL DJK DARMIANI, DJK SHUMALI, DJK JANOBI, KHAN PUR JANOBI, BASTI FOUJA & JOINING ABBADI**	**10,000,000**		
	A06470	Others	10,000,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23002745		**LAND ACQUISITION FOR LANDFILL SITE AND ESTABLISHMENT OF LANDFILL SITES AT DIVISIONAL HEADQUARTERS OF PUNJAB**	**1,000**		
	A06470	Others	1,000		
LO23002746		**SOLID WASTE MANAGEMENT IN PUNJAB**	**100,000,000**		
	A06470	Others	100,000,000		
LO23002747		**REHABILITATION AND DEVELOPMENT OF QILA KOHNA QASIM BAGH (QKOB) FOR THE PROMOTION OF TOURISM AND PRESERVATION OF TANGIBLE AND INTANGIBLE HERITAGE MULTAN**	**2,000**		
	A06470	Others	2,000		
LO23010007		**Construction / Repair of Church Chak No. 88/ NB Tehsil & district**	**480,000**	**479,000**	
	A05270	To Others	480,000	479,000	
LO23010008		**Construction of PCC Salb complex Resident Mianwali Near ADC Finance Office Minawali**	**968,000**	**968,000**	
	A05270	To Others	968,000	968,000	
LO23010025		**CONSERVATION AND REHABILITATION OF HISTORIC GATES OF WALLED CITY OF LAHORE**	**69,763,000**	**69,763,000**	
	A05270	To Others		69,762,000	
	A06470	Others	69,763,000	1,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
LO23010094		**CONSTRUCTION/ REHABILITATION OF JINNAH PARK IN JHANG CITY**	**30,000,000**	**50,000,000**	
	A05270	To Others	30,000,000	50,000,000	
LO23010117		**ESTABLISHMENT OF PARK / OPEN AIR GYM IN VILLAGE SIDH DISTRICT GUJRAT**	**1,000**		
	A05270	To Others	1,000		
LO23010118		**ESTABLISHMENT OF VILLAGE BUS STATION SIDH DISTRICT GUJRAT**	**1,070,000**		
	A05270	To Others	1,070,000		
LO23010119		**CONSTRUCTION OF VILLAGE ENTRANCE GATE AT SIDH DISTRICT GUJRAT**	**1,000**		
	A05270	To Others	1,000		
LO23010120		**CONSTRUCTION OF COVERED DRAINS IN AND AROUND THE VILLAGE MARKET SIDH DISTRICT GUJRAT**	**1,000**		
	A05270	To Others	1,000		
LO23010121		**INSTALLATION OF SOLAR STREET LIGHTS IN VILLAGE SIDH DISTRICT GUJRAT**	**1,000**		
	A05270	To Others	1,000		
LO23010122		**CONSTRUCTION OF BARSATI NALLAH IN VILLAGE SIDH DISTRICT GUJRAT**	**1,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		
LO23010123		**UPLIFTING OF JANAZGAH / GRAVEYARD IN VILLAGE SIDH DISTRICT GUJRAT**	**1,000**		
A05270		To Others	1,000		
LO23010124		**CONSTRUCTION / REHABILITATION OF PCC / SOLING / DRAINS OF ALL STREETS VILLAGE SIDH DISTRCT GUJRAT**	**1,000**		
A05270		To Others	1,000		
LO23010136		**CONSTRUCTION OF NAIL SOLING RESOLING SULLAGE CARRIER CHAK NO 158 LUDHYANAKHOSHNOD JAPPA CHAK NO 188 HUNDLANA THATTA FATEH ALI (LIAQAT ALI GUJJAR)DISTRICT CHINIOT**		**1,079,000**	
A05270		To Others		1,079,000	
LO23010139		**DEVELOPING RESILIENT ENVIRONMENT AND ADVNCING MUNICIPAL SERVICES IN PUNJAB (DREAMS-I)**		**6,270,000,000**	
A06470		Others		6,270,000,000	
LO23900001		**ESTABLISHMENT OF PERFORMANCE BASED GRANT UNIT IN FINANCE DEPARTMENTUNDER PUNJAB INTERMEDIATE CITIES PROGRAMM**		**62,261,000**	
A05270		To Others		62,261,000	
LO23900003		**IMPROVEMENT OF EQUIPMENT FOR EXHIBITION, CONSERVATION & STORAGE OF CULTUREAL HERITAGE**		**14,250,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others		14,250,000	
1000-A					
LO22010946		**Rehabilitation of Community Centre of Paisa Akhbar in Data Gunj BukshZone Metropolitan Corporation Lahore**	**23,669,000**	**23,669,000**	**18,231,000**
A06470		Others	23,669,000	23,669,000	18,231,000
1001-A					
LO21000457		**REHABILITATION / CONSTRUCTION OF ROAD FROM PULL OLAKH OTARR TO BHAGAIL SINGH IN DISTRICT KASUR.**			**2,200,000**
A06470		Others			2,200,000
1002-A					
LO21000502		**CONSTRUCTION OF M/R FROM BASTI SHAADI WALA BHISHTI WALA VIA JALLAY WALA JAHAN SUR FARID PUR ROAD (UC WAHI IMAM BAKHSH) LENGTH 5KM DISTRICT LODHRAN.**	**17,861,000**	**16,861,000**	**5,000,000**
A06470		Others	17,861,000	16,861,000	5,000,000
1003-A					
LO21000504		**CONSTRUCTION OF M/R FROM MAHMOOD CANAL TO BASTI LAHORI VIA HIGH SCHOOL BASTI LALIYAN WALI AND BASTI THAALI WALI (MOUZA LAHORI) LENGTH 5KM DISTRICT LODHRAN.**	**33,170,000**	**32,170,000**	**5,001,000**
A06470		Others	33,170,000	32,170,000	5,001,000
1004-A					
LO21000514		**DUALIZATION OF M/R FROM KHANEWAL-LODHRAN ROAD GENERAL BUS STAND DUNYAPUR TO THQ DUNYAPUR (BYPASS ROAD). LENGTH 3.5KM DISTRICT LODHRAN.**	**36,870,000**	**36,870,000**	**40,000,000**
A06470		Others	36,870,000	36,870,000	40,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
1005-A					
LO22000001		**CONSTRUCTION / ESTABLISHMENT OF NEWGENERAL BUS STAND (C-CLASS) AT MUNICIPAL COMMITTEE LODHRAN**	**7,001,000**	**500,000**	**10,915,000**
A05270		To Others	7,001,000	500,000	10,915,000
1005-A					
LO23001502		**CONSTRUCTION / ESTABLISHMENT OF NEW GENERAL BUS STAND (C-CLASS) AT MUNICIPAL COMMITTEE LODHRAN,DISTRICT LODHRAN**		**500,000**	**1,000**
A05270		To Others		500,000	1,000
1006-A					
LO21000517		**ESTABLISHMENT OF PARK GREEN BELTS AND STREET LIGHTS AT KABIRWALA DISTRICT KHANEWAL**	**9,906,000**	**4,006,000**	**5,000,000**
A06470		Others	9,906,000	4,006,000	5,000,000
1007-A					
LO21000584		**CONSTRUCTION OF METALLED ROAD FROM KUND MUHAR SCHOOL TO BASTI BOHARANWALI MOUZA JHOK SALEH VIA BASTI SHEIKH UMARWALI SHEIKH MUSHTAQWALI BASTI PAHORAN WALI BASTI MALIK SHAHID**	**9,811,000**	**8,811,000**	**15,000,000**
A06470		Others	9,811,000	8,811,000	15,000,000
1008-A					
LO21000594		**REHABILITATION / WIDENING / IMPROVEMENT OF CARPET ROAD FROM WALI GI MARRIAGE HALL TO RAILWAY PHATICK VIA COLONY CHOWK QAIDE AZAM ROAD LENGTH: 4.00 KM. TEHSIL MAILSI DISTRICT**	**10,737,000**	**9,737,000**	**25,000,000**
A06470		Others	10,737,000	9,737,000	25,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1009-A					
LO21000595		**DUALIZATION WIDENING AND REPAIR OF CARPET ROAD FROM RAILWAY PHATTAK TO DHAMAKI PUL MULTAN ROAD LENGTH: 4.60 KM. TEHSIL MAILSI DISTRICT VEHARI**	**27,481,000**	**26,481,000**	**20,000,000**
	A06470	Others	27,481,000	26,481,000	20,000,000
1010-A					
LO21000603		**CONSTRUCTION OF METALLED ROAD / BRIDGES FROM KEHROR PAKKA ROAD TO DHAMAKI CANAL BOPAL CANAL VIAL MURAD PUR AND DROHAR WAHIN DISTRICT VEHARI LENGTH: 9.00 KM.**	**28,463,000**	**23,463,000**	**13,430,000**
	A06470	Others	28,463,000	23,463,000	13,430,000
1011-A					
LO21000624		**DUALIZATION OF ROAD FROM QUTAB PUR ROAD TO MUHAMMADIA MADRASA TIBA SULTAN PUR DISTRICT VEHARI LENGTH: 1.5 KM**	**22,761,000**	**46,761,000**	**15,000,000**
	A06470	Others	22,761,000	46,761,000	15,000,000
1012-A					
LO21000681		**CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY (N-55) TO BASTI PEER PATHAN ROAD MOUZA DOMRAH JANUBI VIA JHOKE LAKHI MUHAMMAD TEHSIL TAUNSA SHARIF (LENGTH= 3.50 KM) D.G KHAN**	**6,369,000**	**5,369,000**	**13,711,000**
	A06470	Others	6,369,000	5,369,000	13,711,000
1013-A					
LO21000708		**CONSTRUCTION OF METALLED ROAD FROM UGANI TO CEMENT FACTORY ROAD LENGTH=4.20 KM D.G.KHAN**	**20,114,000**	**9,114,000**	**16,290,000**
	A06470	Others	20,114,000	9,114,000	16,290,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
1014-F-A					
LO21000040		HERITAGE AND URBAN REGENERATION IN LAHORE FORT (AFD FUNDED)	292,175,000	389,565,000	737,500,000
	A05270	To Others	292,175,000	389,565,000	737,500,000
1014-L-A					
LO19000755		HERITAGE AND URBAN REGENERATION IN LAHORE FORT (AFD FUNDED)	12,001,000	6,001,000	10,001,000
	A05270	To Others		6,001,000	10,001,000
	A06470	Others	12,001,000		
1015-F-A					
LO17900111		Punjab Intermediate Cities ImprovementInvestment Prgramme	10,704,763,000	12,440,909,000	11,800,000,000
	A06470	Others	10,704,763,000	12,440,909,000	11,800,000,000
1015-L-A					
LO16000940		Punjab Intermediate Cities Improvement Investment Prgramme	97,501,000	96,501,000	10,001,000
	A06470	Others	97,501,000	96,501,000	10,001,000
1016-F-A					
LO20900002		Project Readiness Financing for Punjab Urban Dev Projects Punjab Intermediate CitiesImprovement Ivestment Programme (PHASE-II)	798,854,000	1,482,000,000	1,032,500,000
	A05270	To Others	798,854,000	1,482,000,000	1,032,500,000
1016-L-A					
LO19000756		PUNJAB INTERMEDIATE CITIES IMPROVEMENT INVESTMENT PROGRAMME (PHASE-II)	320,693,000	113,829,000	30,000,000
	A05270	To Others			30,000,000
	A06470	Others	320,693,000	113,829,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
1017-F-A					
LO19000757		PUNJAB CITIES PROGRAMME - TA COMPONENT	1,054,273,000	1,158,382,000	2,637,300,000
	A05270	To Others		665,332,000	
	A06470	Others	1,054,273,000	493,050,000	2,637,300,000
1018-F-A					
LO21F00812		PUNJAB RURAL SUSTAINABLE WATER SUPPLYAND AND SANITATION PROJECT	20,596,560,000	18,954,106,000	17,729,500,000
	A05270	To Others			17,729,500,000
	A06470	Others	20,596,560,000	18,954,106,000	
1018-L-A					
LO21000812		PUNJAB RURAL SUSTAINABLE WATER SUPPLY AND SANITATION PROJECT	49,491,000	49,491,000	10,001,000
	A05270	To Others			10,001,000
	A06470	Others	49,491,000	49,491,000	
1019-L-A					
LO23010131		PROJECT PREPARATION FOR DEVELOPMENT RESILIENT ENVIRONMENT AND ADVANCING MUNICIPAL SERVICES (DREAMS) (LINKED WITH ADB FUNDED DEVELOPMENT OF RESILIENT ENVIRONMENT AND	71,965,000	71,965,000	28,001,000
	A06470	Others	71,965,000	71,965,000	28,001,000
1020-F-U					
LO23F00058		PROJECT PREPARATION FOR DEVELOPMENT	10,000,000		2,826,100,000
	A05270	To Others	10,000,000		2,826,100,000
1020-L-U					
LO23002738		DEVELOPING RESILIENT ENVIRONMENT AND ADVANCING MUNICIPAL SERVICES (DREAMS-I)	1,000,000		10,001,000
	A06470	Others	1,000,000		10,001,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
1021-A					
LO21000821		CONSTRUCTION OF BOUNDARY WALLS OF GRAVEYARDS BURJ DARA NAHRIANWALA JORIANWALA KOT SARWAR SAWAN PURA QILA USMAN GHANI KALAKEY SUKHIKEY DISTRICT HAFIZABAD.	466,000	466,000	3,000,000
	A06470	Others	466,000	466,000	3,000,000
1022-A					
LO21000823		CONSTRUCTION OF BOUDARY WALL AT VILLAGE KHICHI LALYRA THATHA MANAK TOOTRA THATTHI BEHLOOL PUR & KOT BOLA DISTRICT HAFIZABAD.	38,000	38,000	2,740,000
	A05270	To Others	38,000	38,000	2,740,000
1023-A					
LO24000073		CONSTRUCTION OF BOUNDARY WALL, JANAZGAH, DRAINAGE SYSTEM OF GRAVEYARD AT SHAH BRAAM, BUKKAN KALAM AND RAM TARAR TEHSIL & DISTRICT HAFIZABAD.			35,000,000
	A05270	To Others			35,000,000
1024-A					
LO23001503		CONSTRUCTION OF SHAIR-E-KHAMOSHAN AT SAMUNDARI, DISTRICT FAISALABAD.	1,001,000	998,000	1,000
	A05270	To Others	1,001,000	998,000	1,000
1025-A					
LO22000005		MODEL GRAVEYARD AT NOWSHERA VIRKANGUJRANWALA	1,000		20,000,000
	A06470	Others	1,000		20,000,000
1026-A					
LO20010539		ESTABLISHMENT OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT KAHNA NAU ROAD -PASSAGE TO GHANG SHARIF LAHORE	201,000	200,000	18,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	201,000	200,000	18,000,000
1027-A					
LO22010993		**Construction of PCC and Boundary Wall of graveyards in UC GharialKalan, UC Nangal Bhuchar, UC Ghuchli Virkan in Tehsil Muridke, DistrictSheikhupura**	**17,979,000**	**17,979,000**	**15,000,000**
A06470		Others	17,979,000	17,979,000	15,000,000
1028-A					
LO21000836		**CONSTRUCTION OF SHEHR-E-KHAMOSHAN MODEL GRAVEYARD AT CHAK NO.53/P TEHSIL & DISTRICT R.Y.KHAN**	**45,978,000**	**44,978,000**	**15,000,000**
A06470		Others	45,978,000	44,978,000	15,000,000
1029-U					
LO22000014		**FUNDING FACILITY FOR INCOMPLETE /UNFUNDED SCHEMES**	**23,566,000**		**959,000,000**
A05270		To Others			959,000,000
A06470		Others	23,566,000		
1030-A					
LO18002424		**IT based Monitoring system for improved service delivery in entire Local Governments of the Punjab**	**46,205,000**	**45,705,000**	**71,329,000**
A06470		Others	46,205,000	45,705,000	71,329,000
1031-A					
LO22000015		**DIGITALIZATION / MAPPING OF WATSANINFRASTRUCTURE IN PUNJAB**	**123,703,000**	**123,703,000**	**100,000,000**
A05270		To Others	123,703,000	123,703,000	100,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
1032-A					
LO21000920		**MASTER PLANS FOR URBAN LOCAL GOVERNMENTS OF PUNJAB**	**138,503,000**	**138,480,000**	**95,000,000**
	A06470	Others	138,503,000	138,480,000	95,000,000
1033-A					
LO17001461		**Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc., District Gujrat (NA-104)**	**70,723,000**	**70,723,000**	**35,000,000**
	A06470	Others	70,723,000	70,723,000	35,000,000
1034-A					
LO20010237		**Widening / Rehabilitation of Road from Phalia to Chalianwala Station viaJaisiac District M.B.Din**	**67,372,000**	**67,359,000**	**2,000,000**
	A06470	Others	67,372,000	67,359,000	2,000,000
1035-A					
LO20010238		**Widening / Rehabilitation of Road from Khutiala Sheikhan to Dhal viaDady Chatkey with Links Seery Kalo TakhatMahal & Bambli DistrictM.B.Din**	**41,256,000**	**41,255,000**	**50,000,000**
	A06470	Others	41,256,000	41,255,000	50,000,000
1036-A					
LO22010596		**CONSTRUCTION / REHABILITATION OF ROAD FROM HASSAM RASOOL PUR TO LEHARIMALIK PUR JATTAN TEHSIL KHAIRAN DISTRICT GUJRAT**	**7,000,000**	**5,000,000**	**15,000,000**
	A06470	Others	7,000,000	5,000,000	15,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
1037-A					
LO22010616		CONSTRUCTION / REHABILITATION OF ROAD FROM DALAWAR PUR TO GRAVEYARDJATTAN VILLAGE RUPERI TEHSIL KHARIAN DISTRICT GUJRAT	48,659,000	48,609,000	12,602,000
	A06470	Others	48,659,000	48,609,000	12,602,000
1038-A					
LO22010617		CONSTRUCTION / REHABILITATION OF ROAD FROM BANIYA TO VILLAGE BAATITEHSIL KHARIAN DISTRICT GUJRAT	35,824,000	35,750,000	18,829,000
	A06470	Others	35,824,000	35,750,000	18,829,000
1039-A					
LO22010618		CONSTRUCTION / REHABILITATION OF ROAD FROM BANIAN TO DOIYAN LINK DOIYANQABRASTAN TEHSIL KHARIAN DISTRICT GUJRAT	55,500,000	55,450,000	60,000,000
	A06470	Others	55,500,000	55,450,000	60,000,000
1040-A					
LO22010619		CONSTRUCTION / REHABILITATION OF ROAD FROM CH. ZAHOOR ELAHI ROAD BYPAASKHARIAN CANTT TO DOGA TEHSIL KHARIAN DISTRICT GUJRAT	27,500,000	27,450,000	5,000,000
	A06470	Others	27,500,000	27,450,000	5,000,000
1041-A					
LO22010981		LED Street Lights (150 Watt & 180 Watt) in RCB Rawalpindi	6,000	5,000	10,000,000
	A06470	Others	6,000	5,000	10,000,000
1042-U					
LO23001572		CONSTRUCTION OF ROAD FROM VILLAGE SUMBALTO CHHORIAN IN VILLAGE DOHLA TEHSIL MURREE DISTRICT RAWALPINDI	1,000		5,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000		5,000,000
1043-U					
LO23001574		**CONSTRUCTION OF ROAD FROM NARA (FOTOT)TO KALAY KHAN HOUSE IN VILLAGE FATOT TEHSIL MURREE, DISTRICTRAWALPINDI**	**1,000**		**5,000,000**
A05270		To Others	1,000		5,000,000
1044-A					
LO22010958		**CONST OF ROAD FROM MUKHAD ROAD TO MUHAMMAD ALI CHOWK TO MOHALLAHMOOJ-E-DARYA JAND CITY DISTRICT ATTOCK AND CONST OF ROAD FROM CPEC ROADTO H.O MUHAMMAD ASIF JAND CITY**	**16,272,000**	**16,222,000**	**10,000,000**
A06470		Others	16,272,000	16,222,000	10,000,000
1045-A					
LO22010959		**CONST OF ROAD FROM ZIARAT CHOWK TO KHALIL KHAIL PHATAK (KANI) (UCMAKHAD) TEHSIL JAND DISTRICT ATTOCK (L=3.36 KM)**	**23,356,000**	**25,246,000**	**10,094,000**
A06470		Others	23,356,000	25,246,000	10,094,000
1046-A					
LO22010961		**CONST OF ROAD MUKHAD ROAD SHAHEED CHOWK TO DK. KOORA CHAPPRI TEHSIL JANDDISTIRCT ATTOCK (L=3.05 KM)**	**23,352,000**	**23,302,000**	**11,081,000**
A06470		Others	23,352,000	23,302,000	11,081,000
1047-A					
LO22010962		**CONST OF ROAD FROM MAIN ROAD DHOKBA TO DK. MAJAL (TARAP) (UC TARAP)TEHSIL JAND DISTRICT ATTOCK (L=3.60 KM)**	**24,940,000**	**24,940,000**	**9,965,000**
A06470		Others	24,940,000	24,940,000	9,965,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
1048-A					
LO22010963		**CONST OF ROAD FROM WELL ASHRAF DK. HAJI BAHRAM (KANI DOMAIL) (UC THATTA)TEHSIL JAND DISTIRCT ATTOCK AND CONST OF ROAD FROM DK. KANATI TO DK.DOTAL ROAD JALWAL (UC JALWAL) TEHSIL J**	**7,500,000**	**7,450,000**	**47,000,000**
A06470		Others	7,500,000	7,450,000	47,000,000
1049-A					
LO22010964		**CONST OF ROAD FROM MADRASSA MORR TO DHOKE JATT (MARI) UC JALWAL TEHSILJAND DISTRICT ATTOCK AND CONST OF ROAD FROM DHOKE CHASHMI TO MAIN ROAD(LAKARMAR) UC CHHAB TEHSIL JAND**	**10,872,000**	**14,172,000**	**10,000,000**
A06470		Others	10,872,000	14,172,000	10,000,000
1050-A					
LO21000366		**CONSTRUCTION OF ROAD FROM CHAK NO.2 RAKH DHAREMA TO CHAK NO.1 RAKH DHAREMA INCLUDING DERA JATT LENGTH= 8 KM DISTRICT SARGODHA**	**10,803,000**	**1,950,000**	**13,514,000**
A06470		Others	10,803,000	1,950,000	13,514,000
1051-A					
LO22010513		**REHABILITATION / CONSTRUCTION OF ROAD RAMDYAAN, TEHSIL KOTMOMIN**	**5,934,000**	**5,934,000**	**28,000,000**
A06470		Others	5,934,000	5,934,000	28,000,000
1052-A					
LO22010872		**Construction of Carpet Road Takay Wala to By Pass Road, Faisalabad**	**23,342,000**	**23,322,000**	**2,500,000**
A06470		Others	23,342,000	23,322,000	2,500,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
1053-A					
LO22010876		**Construction of PCC Streets & Roads at CC No.104, District Faisalabad**	**9,794,000**	**9,793,000**	**2,000,000**
	A06470	Others	9,794,000	9,793,000	2,000,000
1054-A					
LO22010877		**Construction of PCC Streets & Roads at CC No.105, District Faisalabad**	**12,577,000**	**11,577,000**	**2,500,000**
	A06470	Others	12,577,000	11,577,000	2,500,000
1055-A					
LO22010879		**Construction of PCC Streets & Roads at CC No.107, District Faisalabad**	**22,497,000**	**21,819,000**	**3,500,000**
	A06470	Others	22,497,000	21,819,000	3,500,000
1056-A					
LO22010880		**Construction of PCC Streets & Roads at CC No.108, District Faisalabad**	**23,382,000**	**22,582,000**	**4,000,000**
	A06470	Others	23,382,000	22,582,000	4,000,000
1057-A					
LO22010884		**Construction of PCC Streets & Roads at CC No.93, District Faisalabad**	**19,372,000**	**19,352,000**	**2,500,000**
	A06470	Others	19,372,000	19,352,000	2,500,000
1058-A					
LO22000017		**CONSTRUCTION OF ROAD FROM MACHIKEY TOTHATHA CHAWAN GUJRANWALA**	**42,302,000**	**41,302,000**	**14,698,000**
	A05270	To Others	42,302,000	41,302,000	14,698,000
1059-A					
LO22000019		**ROAD, DRAINAGE FROM BURJ ARAIYYAN ROADTO SAHIB REHAN 3 KM, DISTRICT SIALKOT.**	**1,000**	**18,750,000**	**30,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	1,000	18,750,000	30,000,000
1060-A					
LO22010929		**Rehabilitation of Street No.3 Street No.9, Ameen Park and from aftabChowk to Ameer NA Road Data Gunj Buksh Zone Metropolitan CorporationLahore**	**17,962,000**	**17,624,000**	**15,000,000**
A06470		Others	17,962,000	17,624,000	15,000,000
1061-A					
LO22010933		**Rehabilitation of Road Rehmat Flour Mill Wali Road and Link Goal GroundKarim Park (Portion) Data Gunj Buksh Zone Metropolitan CorporationLahore**	**13,670,000**	**13,670,000**	**15,000,000**
A06470		Others	13,670,000	13,670,000	15,000,000
1062-A					
LO22010935		**Rehabilitation of Napier Road from Neelagumbad upto Napier Road Chowkand Opposite Pak Surgical to GPO in Data Gunj Buksh Zone MetropolitanCorporation Lahore**	**14,781,000**	**14,781,000**	**25,000,000**
A06470		Others	14,781,000	14,781,000	25,000,000
1063-A					
LO22010936		**Rehabilitation / Repair of Road Bansou Wala Bazar in Data Gunj BukshZone Metropolitan Corporation Lahore**	**24,662,000**	**24,274,000**	**17,898,000**
A06470		Others	24,662,000	24,274,000	17,898,000
1064-A					
LO22010937		**Rehabilitation of Afzal Road Malik Muneer Road (From Chandni upto ShamNagar Road) at Link Roads in data Gunj Buksh Zone MetropolitanCorporation Lahore**	**23,843,000**	**23,793,000**	**11,377,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others	23,843,000	23,793,000	11,377,000
1065-A					
LO22010941		**Rehabilitation of Zubair Road and Link Streets, in Data Gunj Buksh ZoneMetropolitan Corporation Lahore**	**13,560,000**	**13,560,000**	**15,000,000**
A06470		Others	13,560,000	13,560,000	15,000,000
1066-A					
LO22010942		**Rehabilitation of Roads at Dhoop Sari and PCC Streets Madina Colony inDta Gunj Buksh Zone Metropolitan Corporation Lahore**	**13,560,000**	**17,403,000**	**15,000,000**
A06470		Others	13,560,000	17,403,000	15,000,000
1067-A					
LO22010943		**Rehabilitation of hatergee Road Urdu Bazar and Upgradation of StreetLight in Data Gunj Buksh Zone Metropolitan Corporation Lahore**	**13,560,000**	**13,560,000**	**25,000,000**
A06470		Others	13,560,000	13,560,000	25,000,000
1068-A					
LO22011117		**Const. & Rehabilitation of carpet / PCC in Nishter & Ravi Blocks AllamaIqbal Town PP-160 Lahore**	**30,717,000**	**29,717,000**	**8,609,000**
A06470		Others	30,717,000	29,717,000	8,609,000
1069-A					
LO22011118		**Const. & Rehabilitation of carpet / PCC in Rahna, Nargis & Badar BlocksAllama Iqbal Town PP-160 Lahore**	**26,246,000**	**26,246,000**	**7,500,000**
A06470		Others	26,246,000	26,246,000	7,500,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
1070-A					
LO22011121		**Const. & Rehabilitation of carpet / PCC in Humza, College Blocks &Najaf colony, Allama Iqbal Town PP-160 Lahore**	**23,481,000**	**23,162,000**	**14,880,000**
A06470		Others	23,481,000	23,162,000	14,880,000
1071-A					
LO22011125		**Const. & Rehabilitation of carpet / PCC in Neelum, Khyber & SutlajBlock Allama Iqbal Town PP-160 Lahore**	**10,915,000**	**9,915,000**	**15,000,000**
A06470		Others	10,915,000	9,915,000	15,000,000
1072-A					
LO22011126		**Const. & Rehabilitation of carpet / PCC in UC-87 Muhammad Pura Ichhra,PP-160 Lahore**	**5,768,000**	**5,718,000**	**25,000,000**
A06470		Others	5,768,000	5,718,000	25,000,000
1073-A					
LO22011131		**Construction of Carpet/ PCC Road Hathi Chowk Wahdat Road to ShanshaGraveyard Allama Iqbal Town Lahore**	**26,249,000**	**26,249,000**	**8,000,000**
A06470		Others	26,249,000	26,249,000	8,000,000
1074-A					
LO22011135		**Construction of Carpet/PCC Sultan Ahmed Road Rehmanpura and UC-85Streets in Lahore**	**24,500,000**	**24,500,000**	**15,000,000**
A06470		Others	24,500,000	24,500,000	15,000,000
1075-A					
LO22011140		**Construction of Carpet/ PCC Roads and Parks in Wahdat Colony**	**22,500,000**	**24,800,000**	**14,250,000**
A06470		Others	22,500,000	24,800,000	14,250,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
1076-A					
LO21000899		**CONSTRUCTION OF ROAD FROM MADRASA JHAMKAY TO PANAI WALI TANKI VIA EIDGAH KALOKAY VILLAGE TEHSIL & DISTRICT SHEIKHUPURA**	**15,025,000**	**5,025,000**	**4,175,000**
	A06470	Others	15,025,000	5,025,000	4,175,000
1077-A					
LO21011475		**Construction of PCC, RCC and Tuff Tile and Drain etc at Farooqababd, Chak No. 13, TehsilChunian, District Kasur**	**25,116,000**	**25,116,000**	**15,000,000**
	A06470	Others	25,116,000	25,116,000	15,000,000
1078-A					
LO21000053		**CONSTRUCTION OF LINK ROAD FROM DHABBY-SOMIAN ROAD (ALONG GUL SHAH MINOR) TO HUJRA-HAVELI ROAD DISTRICT OKARA**	**38,773,000**	**37,773,000**	**15,000,000**
	A05270	To Others	38,773,000	37,773,000	15,000,000
1079-A					
LO21000872		**REHABILITATION OF ROAD FROM AHLOKA WATTO TO AMER SUHARAH AND FROM PEER GHANI TO GHAUS PUR ALONOG WITH DRAINAGE AT JAHNGEERA ABAD DAKHLI AHLOKA WATTO DISTRICT PAKPATTAN.**	**4,454,000**	**4,453,000**	**16,960,000**
	A06470	Others	4,454,000	4,453,000	16,960,000
1080-A					
LO21000738		**REHABILITATION/ REPAIR & MAINTENANCE OF M/ROAD FROM THERMAL POWER STATION TO GUJRAT VIA MEHMOOD KOT MUZAFFARGARH**	**30,589,000**	**30,588,000**	**15,000,000**
	A06470	Others	30,589,000	30,588,000	15,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
1081-A					
LO21000952		DRAINAGE AT ATLAY SAROOF WALA QILA RAAM RUNG NANO ANA WADAERY GEEGAY AMALTAS PELO THATTA MANAK TOOTRA FATEHKI MEHDIABAD & ALLIED ABADIES OF DISTRICT HAFIZABAD			4,100,000
	A06470	Others			4,100,000
1082-A					
LO21000892		CONSTRUCTION PCC GUJRAT SARGODHA ROAD TO RANIKY KOT BHELAY SHAH M.B.DIN			11,000,000
	A06470	Others			11,000,000
1083-A					
LO22010585		CONSTRUCTION OF P.C.C STREETS, NULLAH ,CULVERTS AND DRAINS IN UC DOGATEHSIL KHARIAN DISTRICT GUJRAT	1,000		25,000,000
	A06470	Others	1,000		25,000,000
1084-A					
LO22010573		Construction of Streets, Drain , Nullah, RCC and Tuff Tiles in Phase 10Jalal Pur Jattan District Gujrat	1,000		18,740,000
	A06470	Others	1,000		18,740,000
1085-A					
LO22010603		CONSTRUCTION OF P.C.C STREETS, NULLAH , CULVERTS AND DRAINS IN UCKHOHAR TEHSIL SARI ALAM GIR DISTRICT GUJRAT	1,000		15,000,000
	A06470	Others	1,000		15,000,000
1086-A					
LO22010608		CONSTRUCTION OF STREET AND DRAINS IN UC MALKA TEHSIL KLIARIAN DISTRICTGUJRAT	1,000		6,391,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470		Others	1,000		6,391,000
1087-A					
LO22010715		CONSTRUCTION OF DRAINAGE PCC SOLING SULLAGE CARRIER AND TUFF TILES ATUNION COUNCILS NO.1,2,3,7,8,10,18,30,31 ,44 AND 4 DISTRICT HAFIZABAD	148,768,000	148,768,000	10,700,000
A06470		Others	148,768,000	148,768,000	10,700,000
1088-U					
LO24000074		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC VANIKE TARAR, TEHSIL & DISTRICT HAFIZABAD			7,500,000
A12502		Works-Rural			7,500,000
1089-A					
LO22000023		CONSTRUCTION OF RURAL DRAINAGE SCHEMELAYING OF PCC SLAB, TUFF PAVER, DRY BRICK PAVEMENT & DRAINS, SULLAGECARRIER WITH RCC CULVERTS AT VILLAGE LAK & IZAFI ABADI LAK MOR TEHSIL	15,000,000	15,000,000	15,000,000
A06470		Others	15,000,000	15,000,000	15,000,000
1090-A					
LO22010520		RURAL DRAINAQE SCHEME CHAK 10,11, 20 AND 21 TEHSIL KOTMOMIN	3,030,000	3,030,000	27,000,000
A06470		Others	3,030,000	3,030,000	27,000,000
1091-A					
LO23001700		MODEL VILLAGE AT CHAK NO. 44/GB, TEHSILSAMUNDARI DISTRICT FAISALABAD	56,000,000	56,000,000	10,000,000
A05270		To Others	56,000,000	56,000,000	10,000,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
1092-A					
LO21000949		**RURAL SANITATION / DRAINAGE IMPROVEMENT AT NO 246 GB PARTAB PURA 251 GB AND 155 GB TEHSIL GOJRA DISTRICT TT SINGH**	**12,612,000**	**3,012,000**	**17,049,000**
	A05270	To Others	12,612,000	3,012,000	17,049,000
1093-A					
LO22000024		**STREETS, DRAINAGE UC GHLOTIAN KHURD,GHLOTIAN KALAN, BHAROKAY, DHAMONKAY, DHARWESHKAY, TALHARRA, THATHA,DISTRICT SIALKOT.**	**1,000**	**17,500,000**	**30,000,000**
	A05270	To Others	1,000	17,500,000	30,000,000
1094-A					
LO22000025		**CONSTRUCTION OF STREETS ,DRAINAGE,TUFF TILES , PCC IN UC BAMBANWALA, SHAMSA, BHULLAR AND LODHEY,DISTRICT SIALKOT**	**1,000**	**12,500,000**	**25,000,000**
	A05270	To Others	1,000	12,500,000	25,000,000
1095-A					
LO22000026		**CONSTRUCTION OF STREETS , DRAINAGE,TUFFTILES , PCC IN PATWAR CIRCLE AT DASKA-I, DISTRICT SIALKOT.**	**1,000**	**12,500,000**	**25,000,000**
	A05270	To Others	1,000	12,500,000	25,000,000
1096-A					
LO22000027		**CONSTRUCTION OF SEWERAGE NULLAHBAMBANWALA, MILYANA WALA, JANDU SAHI, DISTRICT SIALKOT**	**1,000**	**7,500,000**	**15,000,000**
	A05270	To Others	1,000	7,500,000	15,000,000
1097-A					
LO22011138		**Construction of Carpet / PCC and Sewerage in UC-88 Ichra**	**12,618,000**	**10,618,000**	**10,001,000**
	A06470	Others	12,618,000	10,618,000	10,001,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
1098-A					
LO21000862		CONSTRUCTION OF ROADS PCC NALA DRAINS AT MARI KHURD KALAN DHOP SARI MEHTA SOJA AND ALLIED ABADIES TEHSIL MURIDKE DISTRICT SHEIKHUPURA.			10,000,000
	A06470	Others			10,000,000
1099-A					
LO21010685		Construction of PCC . Drain and Nallah at village Chumber Tehsil &District Sheikhpura			6,000,000
	A06470	Others			6,000,000
1100-A					
LO22010991		Construction of PCC, Drain and Nallah at UC Qila Satar Shah and VillageJoiyanwala District Sheikhupura	17,377,000	35,077,000	17,731,000
	A06470	Others	17,377,000	35,077,000	17,731,000
1101-A					
LO23001982		CONSTRUCTION OF SOLING & DRAINS AT MOUZA GANDA SINGH & MAHALAM KHURD TEHSIL & DISTRICT KASUR.	1,000		8,000,000
	A05270	To Others	1,000		8,000,000
1102-A					
LO24000075		PROVISION OF STREET PAVEMENT / CONSTRUCTION OF DRAINS & CULVERTS IN UNION COUNCIL CHAK NO. 9-B/8-R TEHSIL MIAN CHANNU DISTRICT KHANEWAL.			15,000,000
	A12501	Works-Urban			15,000,000
1103-U					
LO24000076		WATER SUPPLY SCHEME VILLAGE DEHLA FROM MALKOT, TEHSIL MURREE, DISTRICT RAWALPINDI			15,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A12502	Works-Rural			15,000,000
1104-A					
LO24000077		**RURAL WATER SUPPLY SCHEME AT CHAK NO. 275/RB, TEHSIL & DISTRICT FAISALABAD**			**16,000,000**
	A12502	Works-Rural			16,000,000
1105-A					
LO22000030		**STREET DRAINAGE, TUFF TILE, PCCSEWERAGE, UC-GOWINKEY, BHADIAWALA, JAMKAY. DISTRICT SIALKOT.**	**1,000**	**20,000,000**	**30,000,000**
	A05270	To Others	1,000	20,000,000	30,000,000
1106-A					
LO22000031		**STREETS DRAINAGE., TUFF TILE, PCCSOHAWA CIRCLE, AADMAKAY UC, DISTRICT SIALKOT**	**1,000**	**20,000,000**	**30,000,000**
	A05270	To Others	1,000	20,000,000	30,000,000
1107-A					
LO21000898		**CONSTRUCTION OF PCC NULLAH SEWERAGE SYSTEM AND WATER SUPPLY IN SATARA COLONY PAK COLONY ITIHAD PARM FAZAL KHAN COLONY BAHADARABAD AND ADJOING ABADIES LAHORE**	**44,799,000**	**43,299,000**	**5,043,000**
	A05270	To Others	44,799,000	43,299,000	5,043,000
1108-A					
LO21000861		**DEVELOPMENT WORKS IN UCS 146 147 148 149 151 152 157 158 159 160 & 184. DISTRICT LAHORE**	**393,000**	**392,000**	**31,258,000**
	A06470	Others	393,000	392,000	31,258,000
1109-A					
LO21000425		**PROVISION OF STREET LIGHTS IN UCS-75 76 79 82 83 86 89 90 91 92 94 95 96 97 98 107 AND 218 DISTRICT LAHORE.**	**401,000**	**400,000**	**32,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others	401,000	400,000	32,000,000
1110-A					
LO21000428		**PROVIDING AND FIXING OF STREET LIGHTS IN SAMANABAD GULSHAN RAVI SABZAZAR BABU SABU DHOLANWAL AND KOT KAMBO DISTRICT LAHORE**	**201,000**	**200,000**	**15,000,000**
A05270		To Others	201,000	200,000	15,000,000
1111-A					
LO22010258		**IMPROVEMENT SEWERAGE WATER / WATER SUPPLY & PCC IN UC-237 DISTRICTLAHORE**	**10,542,000**	**9,042,000**	**16,658,000**
A06470		Others	10,542,000	9,042,000	16,658,000
1112-A					
LO22011116		**Const. & Rehabilitation of carpet / PCC in Karim, Kamran Mehran AllamaIqbal Town PP-160 Lahore**	**1,000**		**37,426,000**
A06470		Others	1,000		37,426,000
1113-A					
LO22010987		**Construction of PCC, Drain and Nallah at UC Lambray & UC Nangal SahdanDistrict Sheikhupura**	**17,794,000**	**17,794,000**	**20,929,000**
A06470		Others	17,794,000	17,794,000	20,929,000
1114-A					
LO22010999		**Construction of PCC Sewerage Nullah in Union Council Qila Sattar Shah,District Sheikhupura**	**17,981,000**	**17,981,000**	**18,299,000**
A06470		Others	17,981,000	17,981,000	18,299,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
1115-A					
LO22011004		**Construction of PCC, Sewerage, Nallah Sanitation in Rachna Town, KPSRoad, Bhullay Banewal, Bhullay Dasanwal, MC Ferozewala, DistrictSheikhupura**	**17,847,000**	**17,847,000**	**19,824,000**
	A06470	Others	17,847,000	17,847,000	19,824,000
1116-A					
LO21000964		**DILKASH LAYALPUR AT FAISALABAD INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY FAISALABAD**	**20,200,000**	**19,700,000**	**500,000**
	A06470	Others	20,200,000	19,700,000	500,000
1117-A					
LO16000905		**Preservation and Restoration of Lahore Fort**	**80,995,000**	**47,995,000**	**50,000,000**
	A06470	Others	80,995,000	47,995,000	50,000,000
1118-A					
LO17001385		**Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore**	**37,351,000**	**32,552,000**	**30,000,000**
	A06470	Others	37,351,000	32,552,000	30,000,000
1119-A					
LO17001366		**Preservation & Restoration of Wazir Khan Mosque**	**129,568,000**	**129,568,000**	**50,000,000**
	A06470	Others	129,568,000	129,568,000	50,000,000
1120-A					
LO17001386		**Conservation & Restoration of Mariam Zamani Mosque, LAHORE**	**25,000,000**	**12,500,000**	**30,000,000**
	A06470	Others	25,000,000	12,500,000	30,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
1121-A					
LO21000896		'DILKASH LAHORE' INITIATIVE TO RAISE AESTHETIC VIEW OF THE CITY LAHORE	61,818,000	94,818,000	500,000
	A06470	Others	61,818,000	94,818,000	500,000
1122-A					
LO21000965		CONSERVATION OF BRADLAUGH HALL LAHORE IN PARTNERSHIP WITH ETPB	21,528,000	21,528,000	18,711,000
	A06470	Others	21,528,000	21,528,000	18,711,000
1123-A					
LO21000967		REHABILITAITON OF WAZIR KHAN TO KOCHA SHAH HUSSAIN	35,379,000	33,879,000	15,001,000
	A05270	To Others	35,379,000	33,879,000	15,001,000
1124-A					
LO19000817		REHABILITATION OF HISTORICAL SITE OF CHAKAR-E-AZAM TOMB AND SIKH ERA FORT AT SATGARAH	10,483,000	5,983,000	25,000,000
	A05270	To Others	10,483,000	5,983,000	25,000,000
1125-A					
LO21000907		'DILKASH MULTAN' INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY MULTAN	24,212,000	23,212,000	500,000
	A06470	Others	24,212,000	23,212,000	500,000
1126-A					
LO21000969		'DILKASH BAHAWALPUR' INITIATIVE TO RAISE THE AESTHETIC VIEW OF THE CITY BAHAWALPUR	5,885,000	5,385,000	500,000
	A05270	To Others	5,885,000	5,385,000	500,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1127-U					
LO24000078		**CONSERVATION AND DEVELOPMENT OF WAZIR KHAN BARADARI LAHORE**			**1,000,000**
	A05270	To Others			1,000,000
1128-U					
LO24000079		**SHIFTING OF BUS STAND FROM CITY DISTRICT SILAKOT**			**10,000,000**
	A05270	To Others			10,000,000
1129-U					
LO24000080		**CONSTRUCTION OF OFFICE BUILDINGS OF XENS LOCAL GOVERNMENT IN PUNJAB.**			**50,000,000**
	A05270	To Others			50,000,000
1130-U					
LO24000081		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, ALLAMA IQBAL-II ZONE MC LAHORE**			**3,000,000,000**
	A05270	To Others			3,000,000,000
1131-U					
LO24000082		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, RAVI ZONE MC LAHORE**			**2,900,000,000**
	A05270	To Others			2,900,000,000
1132-U					
LO24000083		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.) AND M&R OF STREET LIGHTS, DATA GUNJ BUKSH ZONE MC LAHORE**			**1,200,000,000**
	A05270	To Others			1,200,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1133-U					
LO24000084		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, SAMANABAD ZONE MC LAHORE**			**400,000,000**
	A05270	To Others			400,000,000
1134-U					
LO24000085		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, NISHTAR-I ZONE MC LAHORE**			**3,000,000,000**
	A05270	To Others			3,000,000,000
1135-U					
LO24000086		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, ALLAMA IQBAL-I ZONE MC LAHORE**			**3,000,000,000**
	A05270	To Others			3,000,000,000
1136-U					
LO24000087		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.) AND M&R OF STREET LIGHTS, GULBURG ZONE MC LAHORE**			**300,000,000**
	A05270	To Others			300,000,000
1137-U					
LO24000088		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, SHALAMAR ZONE MC LAHORE**			**1,000,000,000**
	A05270	To Others			1,000,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1138-U					
LO24000089		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, AZIZ BHATTI ZONE MC LAHORE**			**1,400,000,000**
	A05270	To Others			1,400,000,000
1139-U					
LO24000090		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, WAHGA ZONE MC LAHORE**			**2,600,000,000**
	A05270	To Others			2,600,000,000
1140-U					
LO24000091		**REHABILITATION / IMPROVEMENT OF ROADS, STREETS (P.C.C.), SEWERAGE / DRAINAGE AND M&R OF STREET LIGHTS, NISHTAR-II ZONEI, MC LAHORE**			**1,200,000,000**
	A05270	To Others			1,200,000,000
1141-U					
LO24000092		**CONSTRUCTION OF BOUNDARY WALL OF JAMMAN SHAH GRAVEYARD, SEWERAGE, PCC, MC KOT MITHAN, TEHSIL AND DISTRICT RAJANPUR**			**5,000,000**
	A05270	To Others			5,000,000
1142-U					
LO24000093		**CONSTRUCTION OF MISSING BOUNDARY WALLS OF PUBLIC PARKS AND GRAVEYARDS IN PUNJAB**			**250,000,000**
	A05270	To Others			250,000,000
1143-U					
LO24000094		**CONSTRUCTION OF METALLED ROAD FROM LASSORI KHAR TO BASTI KUTRIA VIA SABO MOHANA GHIRWANA WALA, TEHSIL AND DISTRICT KOT ADDU.**			**7,000,000**

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others			7,000,000
1144-U					
LO24000095		**CONSTRUCTION OF THE ROAD FROM CHAK NO. 18 TO 20 ALONG THE CANAL BANK LENGTH=1.40 KM DISTRICT MANDI BAHAUDDIN.**			**12,500,000**
	A05270	To Others			12,500,000
1145-U					
LO24000096		**REHABILITATION / IMPROVEMENT OF ROAD VILLAGE LOWER OUCHA UC RAWAT, MALLOT DHONDAN, CRICKET GROUND BHURBAN TO VILLEGE KEYATI, LINK ROAD SADIQ ROAD TO PURA FAROOQ VILLAGE**			**50,000,000**
	A05270	To Others			50,000,000
1146-U					
LO24000097		**CONSTRUCTION OF LINK ROAD BHUBBAR TO DHODA KM TEHSIL AND DISTRICT CHKWAL LENGTH =2.25**			**7,000,000**
	A05270	To Others			7,000,000
1147-U					
LO24000098		**REHABILITATION/CONSTRUCTION OF ROAD, SEWERAGE TUFF TILE IN SHERAZ PARK, A BLOCK AND ADJOINING ABADIES OF NEW SATTLITE TOWN SARGODHA**			**17,000,000**
	A05270	To Others			17,000,000
1148-U					
LO24000099		**CONSTUCTION OF ROAD FROM MUSAFIR KHANA TO GOLIWALI CITY DISTRICT KHUSHAB.**			**4,000,000**
	A05270	To Others			4,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1149-U					
		LO24000100 REHABILITATION / RE-CONSTUCTION OF KHUSHAB PALI CHAKWAL ROAD THROUGH PAIL MAIN VILLAGE AND THROUGH PADHRAR MAIN VILLAGE AND LINKS TO DERA JAT PADHRAR IN DISTRICT			**15,000,000**
		A05270 To Others			15,000,000
1150-U					
		LO24000101 CONSTRUCTION OF RAILWAY PHATAK WANDHANWALI ROAD DISTRICT KHUSHAB			**5,000,000**
		A05270 To Others			5,000,000
1151-U					
		LO24000102 CONSTRUCTION OF ROAD FROM LAHORE JARANWALA ROAD FROM MUNIANWALA TO MALI WALA LENGTH = 3.50 KM DISTRICT FAISALABAD			**20,000,000**
		A05270 To Others			20,000,000
1152-U					
		LO24000103 CONSTRUCTION OF ROAD FROM LAYYAH ROAD PUL KAPURI TO BASTI LAL, LENGTH - 2 KM, DISTRICT JHANG			**8,000,000**
		A05270 To Others			8,000,000
1153-U					
		LO24000104 CONSTRUCTION OF ROAD FROM CHAK 446 TO CHAK 447 VIA DERA BATTAN, DISTRICT JHANG			**6,750,000**
		A05270 To Others			6,750,000
1154-U					
		LO24000105 CONSTRUCTION OF ROAD VILLAGE CHAK 353 J B MEHDI ABAD TEHSIL GOJRA DISTRICT TT SINGH - LENGTH: 5 KM			**17,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A05270		To Others			17,000,000
1155-U					
LO24000106		**CONSTRUCTION OF R.C.C DRAIN FROM G.T ROAD COCA COLA DRAIN TO SHEIKHUPURA ROAD, GUJRANWALA.**			**37,200,000**
A05270		To Others			37,200,000
1156-U					
LO24000107		**CONSTRUCTION OF LINK ROAD FROM MAIN AMRYAL SARJAL ROAD TO LINK ROAD MORLI VILLAGE TEHSIL SHAKARGARH DISTRICT NAROWAL**			**5,500,000**
A05270		To Others			5,500,000
1157-U					
LO24000108		**CONSTRUCTION / REHABILITATION OF ROAD FROM SAFDARABAD - MAHNIANWALA ROAD TO SAFDARABAD-KHANQAH DOGRAN ROAD VIA SHABLI COLLEGE CITY SAFDARABAD TEHSIL SAFDARABAD DISTRICT**			**15,000,000**
A05270		To Others			15,000,000
1158-U					
LO24000109		**REHABILITATION OF ROAD FROM NAWAN KOT TO VILLAGE MITHRAN PUR WAZIRABAD, DISTRICT NANAKANA SAHIB**			**8,000,000**
A05270		To Others			8,000,000
1159-U					
LO24000110		**REHABILITATION OF ROAD FROM CHORTKOT TO JHUGIAN CHURWALI 4KM, DISTRICT KASUR**			**15,000,000**
A05270		To Others			15,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1160-U					
LO24000111		**REHABILITATION / CONSTRUCTION OF SOLING & CULVETS AT HARRI HAR ROAD TO BAHMNI WALA KHU NEAR IRFAN COLD STORAGE DISTRICT COUNCIL KASUR**			**2,000,000**
	A05270	To Others			2,000,000
1161-U					
LO24000112		**CONSTRUCTION OF LINK ROAD FROM JHUGIAN CHURWALI - CHOR KOT TO DHINGRIWALA AND AULAKH HITHAR LENGTH 7 KM, DISTRICT KASUR**			**15,000,000**
	A05270	To Others			15,000,000
1162-U					
LO24000113		**CONSTRUCTION OF KHANKE MORE TO HEAD BALLOKI LINK ROAD TEHSIL PATTOKI DISTRICT KASUR**			**8,000,000**
	A05270	To Others			8,000,000
1163-U					
LO24000114		**REHABILITATION/CONSTRUCTION OF PCC AT VILLAGE FATTI WALA DISTRICT COUNCIL KASUR**			**1,900,000**
	A05270	To Others			1,900,000
1164-U					
LO24000115		**REHABILITATION: / CONSTRUCTION OF PCC AT VILLAGE CHANDA SINGH TO MAIN ROAD DISTRICT COUNCIL KASUR**			**5,000,000**
	A05270	To Others			5,000,000
1165-U					
LO24000116		**REHABILITATION / CONSTRUCTION OF PCC AT VILLAGE OF SOLLING AT NEW KAMAL PURA TO OLD KAMAL PURA DISTRICT COUNCIL KASUR**			**2,000,000**

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
	A05270	To Others			2,000,000
1166-U					
LO24000117		**REPAIR AND REHABILITATION OF CARPET LINK ROAD THOKAR GAMA WAHGRA AT BASIRPUR ROAD TO CHAK DHABBY TEHSIL DEPALPUR, DISTRICT OKARA**			**8,000,000**
	A05270	To Others			8,000,000
1167-U					
LO24000118		**REPAIR AND REHABILITATION OF CARPET LINK GUL SHAH MINOR TO HUJRA- HAVELI ROAD VIA SOMIAN BHOLO BHAUAN MUNZABTA & PERRAY WALA AND PCC / CARPET ETC AT VILLAGE MUHAMMAD PUR**			**11,000,000**
	A05270	To Others			11,000,000
1168-U					
LO24000119		**CONSTRUCTION OF PCC / METALLED ROAD G.T ROAD RAILWAY PHATAK TO SHAHEEN MANDI AKHTERABAD LENGTH=2KM DISTRICT OKARA**			**7,500,000**
	A05270	To Others			7,500,000
1169-U					
LO24000120		**CONSTRUCTION OF LINK ROAD FROM BAIT GUJJI ROAD SARGANI PETROL PUMP CHOWK TO BASTI KHERANI ROAD TEHSIL AND DISTRICT LAYYAH**			**10,000,000**
	A05270	To Others			10,000,000
1170-U					
LO24000121		**CONSTRUCTION / WIDENING OF ROAD FROM CHINIOT # BHOWANA # JHANG ROAD TO THQ HOSPITAL BHOWANA # AMINPUR ROAD IN TEHSIL AND DISTRICT CHINIOT LENGTH 4.40 KM**			**15,000,000**
	A05270	To Others			15,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1171-U					
LO23001521		**CONSTRUCTION OF PCC STREETS, DRAINS &TUFF TILES AT WAZIRABAD CITY, BHATTIKY, VEJOWALI & SOHDRA.**	**1,000**		**15,000,000**
	A05270	To Others	1,000		15,000,000
1172-U					
LO24000122		**REHABILITATION & AUGMENTATION OF SEWERAGE / DRAINAGE SYSTEM IN VILLAGE VANIKE TARAR I/C ADJOINING ABADIES TEHSIL & DISTRICT HAFIZABAD**			**30,000,000**
	A05270	To Others			30,000,000
1173-U					
LO24000123		**CONSTRUCTION OF NULLAH & SHIFTING OF POND IN VILLAGE BUDHO KALAS TEHSIL KHARIAN DISTRICT GUJRAT.**			**15,000,000**
	A05270	To Others			15,000,000
1174-U					
LO24000124		**CONSTRUCTION OF PCC, TUFF TILES AND DRAINAGE FACILITES IN TALWARA, SAJJAD COLONY SOHDRA TEHSIL & DISTRICT WAZIRABAD**			**13,000,000**
	A05270	To Others			13,000,000
1175-U					
LO24000125		**CONSTRUCTION OF STREET & DRAINS UC MULHAL MUGHLAN TEHSIL AND DISTRICT CHAKWAL**			**8,000,000**
	A05270	To Others			8,000,000
1176-U					
LO24000126		**REHABILITATION OF RURAL DRAINAGE SCHEME CHAK NO 55/SB & COLONIES DISTRICT SARGODHA.**			**15,000,000**
	A05270	To Others			15,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1177-U					
LO24000127		**REHABILITAION OF RURAL DRAINAGE SCHEME & CONSTRUCTION OF BOUNDARY WALL GRAVEYARD CHAK NO.101/SB & COLONIES DISTRICT SARGODHA**			**12,000,000**
	A05270	To Others			12,000,000
1178-U					
LO24000128		**REHABILITATION OF RURAL DRAINAGE / PCC/ TUFF TILE/ SOLING AT VILLAGE CHAK NO.102/SB, DISTRICT SARGODHA**			**2,000,000**
	A05270	To Others			2,000,000
1179-U					
LO24000129		**CONSTRUCTION OF DRAIN & ROAD IN VILLAGE NATT KALAR AND GORALI KAMOKI, GUJRANWALA.**			**4,500,000**
	A05270	To Others			4,500,000
1180-U					
LO24000130		**DRAINAGE SCHEME IN VILLAGES KHEWA BAJWA, AND KALASSWALA UC KALASSWALA TEHSIL PASRUR DISTRICT SIALKOT**			**15,000,000**
	A05270	To Others			15,000,000
1181-U					
LO24000131		**CONSTRUCTION OF PCC AT KHANKAY MOR, BONGA, GULZAR JAGEER, GAGGA SARAI, NATHAY JAGEER & NATHAY KHALSA TEHSIL PATTOKI DISTRICT KASUR**			**2,000,000**
	A05270	To Others			2,000,000
1182-U					
LO24000132		**CONSTRUCTION OF NULAH IN MOUZA BARANA TEHSIL LALIAN DISTRICT CHINIOT**			**3,000,000**
	A05270	To Others			3,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1183-U					
LO24000133		**PROVISION OF CLEAN DRINKING WATER (OPERATED BY SOLLAR SYSTEM) SANITATION PCC /RCC & SEWERAGE FACILITIES IN VILLAGES OF UC RANDHIR AND UC ABIDABAD DISTRICT GUJRRANWALA**			**15,000,000**
	A05270	To Others			15,000,000
1184-U					
LO24000134		**PROVISION OF CLEAN DRINKING WATER (OPERATED BY SOLLAR SYSTEM) SANITATION PCC /RCC & SEWERAGE FACILITIES IN VILLAGES OF UC GARMULA, UC SHAMSA DADHA AND UC KARYAL KALAN**			**15,000,000**
	A05270	To Others			15,000,000
1185-U					
LO24000135		**PROVISION OF CLEAN DRINKING WATER (OPERATED BY SOLLAR SYSTEM) SANITATION PCC /RCC & SEWERAGE FACILITIES IN VILLAGES OF UC UDHOWALI, UC CHAK CHOUDHRY AND UC KOT LADHA DISTRICT**			**15,000,000**
	A05270	To Others			15,000,000
1186-U					
LO24000136		**LAND ACQUISITION FOR WASTE WATER TREATMENT PLANT AND DISPOSAL STATION IN MUNICIPAL COMMITTEE HAFIZABAD, DISTRICT HAFIZABAD**			**470,000,000**
	A05270	To Others			470,000,000
1187-U					
LO24000137		**CONSTRUCTION OF PCC, DRAINS & SEWERAGE AT KOT NADEEM TEHSIL AND DISTRICT SHEIKHUPRA**			**3,000,000**
	A05270	To Others			3,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
1188-U					
LO24000138		**CONSTRUCTION / ESTABLISHMENT OF 2 NOS. MATERIAL RECOVERY FACILITIES IN PUNJAB**			**80,000,000**
	A05270	To Others			80,000,000
1189-U					
LO24000139		**IDENTIFICATION / ESTABLISHMENT OF 2 NOS. LANDFILL SITES IN PUNJAB**			**80,000,000**
	A05270	To Others			80,000,000
1190-U					
LO24000140		**CONSTRUCTION OF PCC, DRAINAGE & RO FILTRATION PLANT AT MUKADAM SINGH WALA , DISTRICT LAHORE**			**13,000,000**
	A05270	To Others			13,000,000
1191-U					
LO24000141		**CONSTRUCTION OF SEWERAGE, PCC AND TUFF TILES AT MANGTAN WALA ROAD LINK STREET NO. 6 ONWARDS MASJID SUFA MADINA TOWN NANKANA SAHIB.**			**5,000,000**
	A05270	To Others			5,000,000
1192-U					
LO24000142		**PRESERVATION AND RESTORATION OF JAHANGIR'S TOMB SHAHDARA COMPLEX**			**100,000,000**
	A05270	To Others			100,000,000
1193-U					
LO24000143		**HARAM TRAIL & CONSERVATION OF JAIN TEMPLE WALLED CITY MULTAN DISTRICT MULTAN**			**15,075,000**
	A05270	To Others			15,075,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
991-A					
LO21000372		**REHABILITATION / CONSTRUCTION OF CARPETED ROAD FROM MANGAT TO BOHAT TO AHDI ADDA PAHRIANWALI TO MITHA CHA VIA KOT PHULLAY SHAH AND DHUDRA TO GADHU KALAN VIA RATTI PINDI**	**60,500,000**	**60,500,000**	**30,000,000**
	A06470	Others	60,500,000	60,500,000	30,000,000
992-A					
LO21000363		**CONSTRUCTION OF STREETS PCC TUFF TILES SOLING AND NULLAH ECT. UNION COUNCIL MACHHONIKA WITH ADJOINING ABADIES TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD**			**4,400,000**
	A06470	Others			4,400,000
993-A					
LO21000082		**REHABILITATION OF ROAD FROM HAJIL CHOWK TO PEPSI DIPPO CHOWK TEHSIL & DISTT RAWALPINDI**	**1,124,000**	**1,124,000**	**7,566,000**
	A06470	Others	1,124,000	1,124,000	7,566,000
994-A					
LO21000132		**REHABILITATION / IMPROVEMENT / REPAIR OF ROAD (INCLUDING 2 FEET BOTH SIDE SHOULDER) FROM TALAGANG ROAD MAIN DHARABI MOR TO ROOP WALL UC KOT CHOUDHRIAN TEHSIL & DISTRICT CHAKWAL.**			**16,001,000**
	A05270	To Others			16,000,000
	A06470	Others			1,000
995-A					
LO21000134		**REHABILITATION / IMPROVEMENT / REPAIR OF ROAD (INCLUDING 2 FEET BOTH SIDE SHOULDER) FROM MAIN TALAGANG ROAD BALKASSAR TO BHATTI GUJJAR VIA PIPLI TEHSIL & DISTRICT CHAKWAL. (L=5**			**9,401,000**
	A05270	To Others			9,400,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
A06470		Others			1,000
996-A					
LO21000136		**REHABILITATION / IMPROVEMENT / REPAIR OF ROAD WITH ALLIED WORKS FATEH SHAH KALO WALI CHAKI MERA THAR CHAK TEHSIL KALLAR KAHAR DISTRICT CHAKWAL (L=14 KM)**			**9,601,000**
A05270		To Others			9,600,000
A06470		Others			1,000
998-A					
LO21000377		**REHABILITATION OF BOUNDARY WALL OF WAHDAT COLONY GRAVEYARD DISTRICT LAHORE**	**987,000**	**987,000**	**6,000,000**
A06470		Others	987,000	987,000	6,000,000
999-A					
LO21000423		**REHABILITATION OF CARPETED/ PCC ROADS AND UPGRADATION OF SEWERAGE SYSTEM. IN GULBERG UCS # 201-206 MODEL TOWN UC # 207 GARDEN TOWN UCS # 208 209 FAISAL TOWN UCS # 210 211**	**63,484,000**	**61,484,000**	**15,000,000**
A05270		To Others	63,484,000	61,484,000	15,000,000
Total Sub Sector Local Government & Community Development			**40,585,828,000**	**47,174,962,000**	**61,665,441,000**
TOTAL SECTOR Local Government & Community Development			**40,585,828,000**	**47,174,962,000**	**61,665,441,000**

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Labor Human Resources

Labor Human Resources

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413		GENERAL LABOR AFFAIRS			
041310		ADMINISTRATION			
LE4222		Administration			
LO21002836		STRENGTHENING OF LABOUR INSPECTION REGIME TO ENSURE WORKPLACE COMPLIANCE IN PUNJAB	60,625,000	60,629,000	
	A03204	Electronic Communication	2,000	2,000	
	A03801	Training - domestic	2,000	2,000	
	A03805	Travelling Allowance	2,000	2,000	
	A03807	P.O.L Charges	300,000	301,000	
	A03901	Stationery	141,000	142,000	
	A03902	Printing and Publication	42,000	42,000	
	A03903	Conference/Seminars/Workshops/ Symposia	2,000	2,000	
	A03907	Advertising & Publicity	2,000	2,000	
	A03919	Payments to Others for Service Rendered	2,000	2,000	
	A03942	Cost of Other Stores	406,000	407,000	
	A03970	Others	2,194,000	556,000	
	A09501	Transport	2,000	58,549,000	
	A09601	Plant and Machinery	2,000	2,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
	A13001	Transport	57,093,000	184,000	
	A13101	Machinery and Equipment	102,000	102,000	
	A13201	Furniture and Fixture	2,000	2,000	
	A13701	Hardware	75,000	76,000	
	A13702	Software	252,000	252,000	
LO21002837		PUNJAB HOME BASED AND DOMESTIC WORKERS SURVEY	9,163,000	6,872,000	
	A05270	To Others	9,163,000	6,872,000	
LO22000538		REVAMPING OF OFFICE BUILDING DIRECTORATEOF LABOUR WELFARE AND WOMEN WORKERS TRAINING CENTER ON LABOUR STANDARDSAT FAISALABAD	3,485,000	3,485,000	
	A05270	To Others	1,001,000	1,000	
	A09201	Hardware	1,001,000	1,701,000	

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Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
	A09202	Software	1,001,000	1,000	
	A09203	I.T. Equipment	471,000	1,000	
	A09701	Purchase of Furniture and Fixture	11,000	1,781,000	
LO22000541		**DISENGAGING CHILD FROM LABOUR ANDREFERRING TO SCHOOLS**	**18,000**		
	A01101	Basic Pay of Officers	1,000		
	A01106	Pay of contract staff	1,000		
	A01259	Fuel Allowance	1,000		
	A03201	Postage and Telegraph	1,000		
	A03603	Registration	1,000		
	A03801	Training - domestic	1,000		
	A03805	Travelling Allowance	1,000		
	A03807	P.O.L Charges	1,000		
	A03901	Stationery	1,000		
	A03902	Printing and Publication	1,000		
	A03903	Conference/Seminars/Workshops/ Symposia	1,000		
	A03904	Hire of Vehicles	1,000		
	A03919	Payments to Others for Service Rendered	1,000		
	A03970	Others	1,000		
	A05102	Food	1,000		
	A09203	I.T. Equipment	1,000		
	A09501	Transport	1,000		
	A09701	Purchase of Furniture and Fixture	1,000		
LO23000107		**CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE LAHORE (NORTH)**	**5,668,000**	**3,000**	
	A09201	Hardware	2,001,000	1,000	
	A09203	I.T. Equipment	2,001,000	1,000	
	A09601	Plant and Machinery	1,666,000	1,000	

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Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413		GENERAL LABOR AFFAIRS			
041310		ADMINISTRATION			
LE4222		Administration			
3454-A					
LO20000081		ESTABLISHMENT OF JOB CENTERS IN PUNJAB PROVINCE			37,611,000
	A01106	Pay of contract staff			15,000,000
	A01217	Medical Allowance			1,611,000
	A01278	Leave Salary			3,000,000
	A03202	Telephone and Trunk Call			1,000,000
	A03204	Electronic Communication			1,000,000
	A03205	Courier and Pilot Service			1,000,000
	A03303	Electricity			1,000,000
	A03402	Rent for Office Building			1,000,000
	A03805	Travelling Allowance			1,000,000
	A03807	P.O.L Charges			1,000,000
	A03901	Stationery			1,000,000
	A03902	Printing and Publication			1,000,000
	A03903	Conference/Seminars/Workshops/ Symposia			1,000,000
	A03904	Hire of Vehicles			1,000,000
	A03907	Advertising & Publicity			1,000,000
	A03919	Payments to Others for Service Rendered			1,000,000
	A03955	Computer Stationary			1,000,000
	A03970	Others			1,000,000
	A05270	To Others			1,000,000
	A06301	Entertainments & Gifts			1,000,000
	A13703	I.T. Equipment			1,000,000
3455-A					
LO22000540		CAPACITY BUILDING OF OCCUPATIONAL SAFETY& HEALTH REGIME TO PROMOTE SAFER WORKING CONDITIONS ATWORKPLACE-(PHASE-II-09 DIVISIONS)	36,309,000	35,734,000	93,364,000
	A01101	Basic Pay of Officers	2,000	2,000	2,000,000
	A01151	Basic Pay of Other Staff	2,000	2,000	4,611,000
	A01202	House Rent Allowance	2,000	2,000	2,000,000

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Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
A01203		Conveyance Allowance	2,000	2,000	4,000,000
A01217		Medical Allowance	2,000	2,000	2,000,000
A01238		Charge Allowance	2,000	1,000	1,000,000
A0124H		Special Allowance-2021	2,000	2,000	100,000
A01250		Incentive Allowance	2,000	508,000	1,000
A01273		Honoraria	2,000	2,000	1,000
A01277		Contingent Paid Staff	2,000	2,000	1,000,000
A03201		Postage and Telegraph	2,000	3,000	500,000
A03202		Telephone and Trunk Call	2,000	2,000	500,000
A03204		Electronic Communication	223,000	224,000	1,000,000
A03205		Courier and Pilot Service	2,000	1,000	500,000
A03301		Gas	2,000	2,000	100,000
A03302		Water	2,000	2,000	100,000
A03303		Electricity	1,001,000	1,001,000	1,000,000
A03407		Rates and Taxes	2,000	2,000	500,000
A03408		Rent of Machine & Equipment	2,000	2,000	500,000
A03603		Registration	2,000	2,000	500,000
A03805		Travelling Allowance	501,000	501,000	5,000,000
A03807		P.O.L Charges	550,000	551,000	10,000,000
A03808		Conveyance Charges	10,000	10,000	6,000,000
A03901		Stationery	2,000	2,000	1,000,000
A03902		Printing and Publication	2,000	2,000	4,000,000
A03903		Conference/Seminars/Workshops/ Symposia	101,000	102,000	5,000,000
A03904		Hire of Vehicles	2,000	2,000	5,000,000
A03905		Newspapers Periodicals and Books	50,000	52,000	100,000
A03906		Uniforms and Protective Clothing	50,000	50,000	50,000
A03907		Advertising & Publicity	72,000	72,000	1,000,000
A03915		Payments to Govt. Deptt. for Service Ren	2,000,000	1,500,000	4,000,000
A03919		Payments to Others for Service Rendered	1,396,000	1,396,000	3,000,000
A03927		Purchase of drug and medicines	2,000	2,000	1,000
A03936		Foreign/Inland Training Course Fee	2,000	2,000	1,000,000
A03942		Cost of Other Stores	41,000	41,000	1,000,000
A03955		Computer Stationary	50,000	50,000	1,000,000
A03970		Others	1,032,000	836,000	1,000,000

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Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
A06301		Entertainments & Gifts	2,000	2,000	100,000
A09201		Hardware	10,001,000	10,001,000	5,000,000
A09202		Software	571,000	571,000	200,000
A09203		I.T. Equipment	101,000	101,000	500,000
A09404		Medical And Laboratory Equipment	245,000	196,000	5,000,000
A09501		Transport	4,501,000	4,501,000	5,000,000
A09601		Plant and Machinery	10,197,000	10,197,000	1,000,000
A09701		Purchase of Furniture and Fixture	180,000	140,000	200,000
A12703		Consultant Services &Training	1,001,000	1,000,000	1,000,000
A13001		Transport	1,028,000	1,029,000	1,000,000
A13101		Machinery and Equipment	904,000	905,000	2,000,000
A13201		Furniture and Fixture	51,000	51,000	200,000
A13370		Others	301,000		1,000,000
A13701		Hardware	101,000	101,000	1,000,000
A13702		Software	2,000	2,000	100,000
3456-A					
LO22000539		**EXTENSION IN BUILDING OF PUNJAB LABOURCOURT NO. 11 DERA GHAZI KHAN**	**6,000**		**5,700,000**
A05270		To Others	1,000		1,000,000
A09201		Hardware	1,000		1,000,000
A09202		Software	1,000		1,000,000
A09203		I.T. Equipment	1,000		1,000,000
A09601		Plant and Machinery	1,000		1,000,000
A09701		Purchase of Furniture and Fixture	1,000		700,000
3458-U					
LO24000042		**DIGITAL TRANSFORMATION OF DIRECTORATE GENERAL LABOUR WELFARE (DGLW)**			**20,000,000**
A01106		Pay of contract staff			1,000,000
A01217		Medical Allowance			1,000,000
A01278		Leave Salary			1,000,000
A03202		Telephone and Trunk Call			1,000,000
A03204		Electronic Communication			1,000,000

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Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
	A03205	Courier and Pilot Service			1,000,000
	A03303	Electricity			1,000,000
	A03402	Rent for Office Building			1,000,000
	A03805	Travelling Allowance			1,000,000
	A03901	Stationery			1,000,000
	A03907	Advertising & Publicity			1,000,000
	A03955	Computer Stationary			1,000,000
	A03970	Others			1,000,000
	A05270	To Others			1,000,000
	A06301	Entertainments & Gifts			1,000,000
	A09201	Hardware			1,000,000
	A09601	Plant and Machinery			4,000,000
3459-U					
LO24000043		**ESTABLISHMENT OF OCCUPATIONAL SAFETY & HEALTH (OSH) LABORATORY AT FAISALABAD (PILOT)**			**13,233,000**
	A01101	Basic Pay of Officers			1,000
	A01106	Pay of contract staff			1,000
	A01155	Qualification Pay			1,000
	A01156	Pay of contract staff			1,000
	A01170	Others			1,000
	A01202	House Rent Allowance			1,000
	A01203	Conveyance Allowance			1,000
	A01270	Others			2,000
	A01277	Contingent Paid Staff			1,000
	A03201	Postage and Telegraph			1,000
	A03202	Telephone and Trunk Call			1,000
	A03204	Electronic Communication			1,000
	A03205	Courier and Pilot Service			1,000
	A03270	Others			13,196,000
	A03301	Gas			1,000
	A03302	Water			1,000
	A03303	Electricity			1,000
	A03501	Machinery and equipment			1,000

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Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
041		**GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS**			
0413		**GENERAL LABOR AFFAIRS**			
041310		**ADMINISTRATION**			
LE4222		**Administration**			
A03805		Travelling Allowance			1,000
A03901		Stationery			1,000
A03902		Printing and Publication			1,000
A03903		Conference/Seminars/Workshops/ Symposia			1,000
A03905		Newspapers Periodicals and Books			1,000
A03906		Uniforms and Protective Clothing			1,000
A03915		Payments to Govt. Deptt. for Service Ren			1,000
A03919		Payments to Others for Service Rendered			1,000
A03955		Computer Stationary			1,000
A03970		Others			1,000
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09204		License Fee for Software			1,000
A09404		Medical And Laboratory Equipment			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
Total Sub Sector Labor Human Resources			**115,274,000**	**106,723,000**	**169,908,000**
TOTAL SECTOR Labor Human Resources			**115,274,000**	**106,723,000**	**169,908,000**

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Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
LO22000672		**EFFECTIVE CONTROL OF PESTE DES PETITISRUMINANTS (PPR) IN PUNJAB THROUGH IMPROVED PRODUCTION CAPACITY (SMART,DLI-2)**	**80,301,000**	**74,437,000**	
	A03903	Conference/Seminars/Workshops/ Symposia	502,000	502,000	
	A03919	Payments to Others for Service Rendered	1,430,000	830,000	
	A03970	Others	7,400,000	7,400,000	
	A09601	Plant and Machinery	70,969,000	65,705,000	
LO22000673		**AUGMENTATION OF FMD VACCINE PRODUCTIONAT FOOT AND MOUTH DISEASE RESEARCH CENTRE, LAHORE (SMART, DLI-2)**	**66,978,000**	**48,275,000**	
	A01151	Basic Pay of Other Staff	504,000	441,000	
	A01202	House Rent Allowance	76,000	67,000	
	A01203	Conveyance Allowance	68,000	60,000	
	A0120D	Integrated Allowance	15,000	13,000	
	A01217	Medical Allowance	56,000	49,000	
	A0121N	Personal Allowance	15,000	13,000	
	A0124H	Special Allowance-2021	21,000	11,000	
	A0124R	Ad-Hoc Relief Allowance 2022	52,000	46,000	
	A0124T	Special Allowance - 2022	52,000	46,000	
	A0124X	Adhoc Relief Allowance 2023	190,000	190,000	
	A01270	Others	248,000	434,000	
	A03905	Newspapers Periodicals and Books	179,000	214,000	
	A03919	Payments to Others for Service Rendered	163,000	163,000	
	A03970	Others	36,995,000	19,449,000	
	001	Others	19,652,000		
	A09203	I.T. Equipment	1,935,000	1,602,000	
	A09601	Plant and Machinery	25,610,000	24,685,000	
	A09701	Purchase of Furniture and Fixture	490,000	483,000	
	A13101	Machinery and Equipment	250,000	250,000	
	A13304	Structures	59,000	59,000	

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Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
LO22000674		**MANDATORY PROVISION OF IT EQUIPMENT FOREFFICIENT & EFFECTIVE EXECUTION OF ICT BASED SPMS-9211**	**95,096,000**	**104,754,000**	
	A03204	Electronic Communication	28,812,000	27,242,000	
	A09203	I.T. Equipment	38,440,000	44,330,000	
	A09601	Plant and Machinery	27,844,000	33,182,000	
LO22000675		**OPERATIONALIZATION OF TRAINING CENTREFOR BIOLOGICS AT UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, RAVICAMPUS PATTOKI (SMART,DLI-2)**	**2,000**		
	A01270	Others	2,000		
3289-A					
LO22000671		**STRENGTHENING OF ACADEMIC AND ALLIEDFACILITIES AT COLLEGE OF VETERINARY AND ANIMAL SCIENCES, JHANG**	**153,325,000**	**76,744,000**	**67,000,000**
	A09203	I.T. Equipment	1,550,000	872,000	678,000
	A09601	Plant and Machinery	56,585,000	5,418,000	37,211,000
	A09701	Purchase of Furniture and Fixture	16,670,000	12,284,000	7,077,000
	A12470	Others	78,520,000	58,170,000	22,034,000
3290-A					
LO22000676		**UPGRADATION OF RESEARCH AND DEVELOPMENT(R&D) FACILITIES AT LIVESTOCK PRODUCTION RESEARCH INSTITUTE BAHADURNAGARDISTRICT OKARA**	**74,766,000**	**37,260,000**	**2,000,000**
	A01277	Contingent Paid Staff	2,384,000	2,210,000	
	A03805	Travelling Allowance	145,000	102,000	
	A03807	P.O.L Charges	3,698,000	2,838,000	
	A03822	Training - international	5,071,000	2,829,000	
	A03901	Stationery	599,000	374,000	

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Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A03902		Printing and Publication	500,000	313,000	
A03903		Conference/Seminars/Workshops/ Symposia	75,000	38,000	
A03907		Advertising & Publicity	572,000	291,000	
A03970		Others	10,659,000	169,000	2,000,000
	001	Others	169,000		
A09403		Tractors	3,900,000	3,600,000	
A09501		Transport	14,124,000	4,737,000	
A09601		Plant and Machinery	21,231,000	12,295,000	
A09801		Livestock	5,312,000	3,062,000	
A13101		Machinery and Equipment	6,345,000	4,297,000	
A13201		Furniture and Fixture	151,000	105,000	
3291-A					
LO22000678		**PROVISION OF MISSING FACILITIES OFCHOLISTAN UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES BAHAWALPUR FORACCREDITATION FROM PVMC.**	**159,019,000**	**150,522,000**	**83,471,000**
A03201		Postage and Telegraph	69,000	69,000	31,000
A03807		P.O.L Charges	1,150,000	1,150,000	1,300,000
A03901		Stationery	200,000	200,000	200,000
A03907		Advertising & Publicity	150,000	150,000	100,000
A03970		Others	3,870,000	3,373,000	920,000
A09203		I.T. Equipment	5,000,000	5,000,000	
A09501		Transport	46,400,000	43,400,000	30,000,000
A09503		Others			4,000,000
A09601		Plant and Machinery	94,100,000	89,100,000	46,920,000
A09701		Purchase of Furniture and Fixture	3,500,000	3,500,000	
A09801		Livestock	4,580,000	4,580,000	
3292-A					
LO22000679		**PROVISION OF MOBILE VETERINARY SERVICESAT DOOR STEP OF LIVESTOCK FARMERS IN CHOLISTAN**	**38,060,000**	**39,351,000**	**58,856,000**
A01151		Basic Pay of Other Staff	1,014,000	507,000	13,951,000
A01202		House Rent Allowance	87,000	44,000	1,054,000
A01203		Conveyance Allowance	104,000	52,000	1,256,000

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Live Stock

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A01207	Washing Allowance	1,000	1,000	11,000
	A0120D	Integrated Allowance	84,000	42,000	65,000
	A0120Q	Fixed Daily Allowance	64,000	32,000	768,000
	A01217	Medical Allowance	64,000	32,000	1,008,000
	A01233	Unattractive Area Allowance	28,000	14,000	336,000
	A0124H	Special Allowance-2021	150,000	75,000	1,801,000
	A0124R	Ad-Hoc Relief Allowance 2022	91,000	46,000	1,081,000
	A0124T	Special Allowance - 2022	91,000	46,000	1,085,000
	A0124X	Adhoc Relief Allowance 2023	378,000	189,000	4,883,000
	A01270	Others	338,000	339,000	2,161,000
	A03407	Rates and Taxes	1,500,000	762,000	50,000
	A03801	Training - domestic	200,000	100,000	200,000
	A03807	P.O.L Charges	4,199,000	2,206,000	3,438,000
	A03907	Advertising & Publicity	450,000	230,000	200,000
	A03942	Cost of Other Stores	1,745,000	873,000	872,000
	A03970	Others	50,000	50,000	50,000
	A09501	Transport	20,000,000	30,000,000	20,000,000
	A09503	Others	7,000,000	3,500,000	3,500,000
	A09701	Purchase of Furniture and Fixture	372,000	186,000	186,000
	A13001	Transport	50,000	25,000	900,000
3293-A					
LO22000680		**STRENGTHENING OF LIVESTOCK EXPERIMENTSTATIONS ALLAHDAD, JAHANGIRABAD, JUGAIT PEER, HAROONABAD AND CHAKKATORA**	**4,801,000**	**4,801,000**	**1,000**
	A05270	To Others			1,000
	A09201	Hardware	500,000	500,000	
	A09601	Plant and Machinery	3,300,000	3,300,000	
	A13101	Machinery and Equipment	1,001,000	1,001,000	
3294-A					
LO22000681		**PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN BAHAWALPUR DIVISION**	**11,701,000**	**8,776,000**	**1,000**

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Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A03407	Rates and Taxes	441,000	331,000	
	A03970	Others	200,000	150,000	
	A05270	To Others			1,000
	A09501	Transport	11,060,000	8,295,000	
3295-A					
LO22000682		**PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN LAHORE DIVISION**	**72,000**	**72,000**	**490,000**
	A03970	Others	1,000	1,000	
	A09701	Purchase of Furniture and Fixture	71,000	71,000	490,000
3296-A					
LO22000683		**PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN RAWALPINDI DIVISION.**	**14,693,000**	**13,325,000**	**302,000**
	A09501	Transport	10,256,000	9,138,000	1,000
	A09503	Others	937,000	187,000	300,000
	A09701	Purchase of Furniture and Fixture	3,500,000	4,000,000	1,000
3297-A					
LO22000684		**PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN SARGODHA DIVISION**	**8,562,000**	**9,000,000**	**9,000,000**
	A09501	Transport	8,562,000	9,000,000	9,000,000
3298-A					
LO22000685		**STRENGTHENING OF VETERINARY SERVICES INDISTRICTS RAHIM YAR KHAN AND KHANEWAL**	**2,000**	**3,000**	**11,897,000**
	A01101	Basic Pay of Officers			1,082,000
	A01151	Basic Pay of Other Staff			2,978,000
	A01202	House Rent Allowance			400,000
	A01203	Conveyance Allowance			477,000
	A0120D	Integrated Allowance			44,000

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Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
A0120Q		Fixed Daily Allowance			192,000
A01217		Medical Allowance			333,000
A0124H		Special Allowance-2021			684,000
A0124R		Ad-Hoc Relief Allowance 2022			410,000
A0124T		Special Allowance - 2022			410,000
A0124X		Adhoc Relief Allowance 2023			1,367,000
A01270		Others			1,217,000
A03907		Advertising & Publicity			189,000
A03970		Others	1,000	2,000	454,000
A09701		Purchase of Furniture and Fixture	1,000	1,000	1,660,000
3299-A					
LO22000686		**PROVISION OF EFFECTIVE VETERINARYSERVICES THROUGH REHABILITATION AND REVAMPING OF VETERINARY FACILITIESIN DG KHAN DIVISION**	**30,348,000**	**28,041,000**	**14,841,000**
A01101		Basic Pay of Officers	8,945,000	8,945,000	1,892,000
A01151		Basic Pay of Other Staff			2,541,000
A01202		House Rent Allowance			442,000
A01203		Conveyance Allowance			522,000
A0120D		Integrated Allowance			37,000
A0120Q		Fixed Daily Allowance			168,000
A01217		Medical Allowance			329,000
A0124H		Special Allowance-2021			757,000
A0124R		Ad-Hoc Relief Allowance 2022			454,000
A0124T		Special Allowance - 2022			454,000
A0124X		Adhoc Relief Allowance 2023			1,479,000
A01270		Others			1,349,000
A03907		Advertising & Publicity	291,000	291,000	100,000
A03942		Cost of Other Stores	1,999,000	1,999,000	1,000
A03970		Others	6,191,000	4,705,000	1,162,000
	001	Others	514,000		
A09601		Plant and Machinery	4,264,000	3,764,000	694,000
A09701		Purchase of Furniture and Fixture	8,658,000	8,337,000	2,460,000

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Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
3300-U					
LO24000201		**PROVISION OF FUNDS FOR UN-FUNDED SCHEMES**			**4,000**
	A05270	To Others			4,000
3301-U					
LO24000202		**ESTABLISHMENT OF CIVIL VETERINARY DISPENSARY OF AHMEDPUR CHATTHA, UC SAGAR KALAN, TEHSIL & DISTRICT HAFIZABAD**			**2,000**
	A09601	Plant and Machinery			1,000
	A09701	Purchase of Furniture and Fixture			1,000
3302-U					
LO24000203		**UP-GRADATION OF VACCINE PRODUCTION SECTIONS ALONG WITH QUALITY ASSURANCE LAB AT VETERINARY RESEARCH INSTITUTE (VRI) TO MEET QUALITY STANDARDS**			**87,000,000**
	A03919	Payments to Others for Service Rendered			10,000,000
	A03970	Others			1,000,000
	A09601	Plant and Machinery			40,000,000
	A13304	Structures			36,000,000
3303-U					
LO24000204		**GENETIC IMPROVEMENT OF NON-DESCRIPT CATTLE THROUGH PROVISION OF EXOTIC SEMEN**			**331,970,000**
	A01101	Basic Pay of Officers			9,240,000
	A03601	Fuel			900,000
	A03801	Training - domestic			300,000
	A03805	Travelling Allowance			600,000
	A03901	Stationery			400,000
	A03902	Printing and Publication			800,000
	A03907	Advertising & Publicity			1,000,000
	A03919	Payments to Others for Service Rendered			5,000,000
	A03970	Others			97,500,000

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Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A09203	I.T. Equipment			150,000
	A09501	Transport			4,200,000
	A09802	Purchase of other assets-others			211,880,000
3304-U					
LO24000205		**ESTABLISHMENT/ REVAMPING OF CIVIL VETERINARY DISPENSARIES IN PUNJAB**			**2,000**
	A09601	Plant and Machinery			1,000
	A09701	Purchase of Furniture and Fixture			1,000
3305-U					
LO24000206		**STRENGTHENING OF LIVESTOCK SERVICES BY PROVISION OF ULTRASONOGRAPHY AT TEHSIL HEADQUARTER HOSPITALS ACROSS PUNJAB**			**100,000,000**
	A03821	Training - domestic			1,000,000
	A03970	Others			28,000,000
	A09601	Plant and Machinery			71,000,000
3306-U					
LO24000207		**BREED IMPROVEMENT OF SMALL RUMINANTS THROUGH PROVISION OF RAMS AND BUCKS**			**180,350,000**
	A03907	Advertising & Publicity			2,500,000
	A03918	Exhibitions, Fairs & Other National Cel			3,750,000
	A03919	Payments to Others for Service Rendered			5,000,000
	A03927	Purchase of drug and medicines			625,000
	A03970	Others			475,000
	A09801	Livestock			168,000,000
3307-U					
LO24000208		**STRENGTHENING OF SEMEN PRODUCTION UNITS KARANIWALA & QADIRABAD FOR INCREASED COVERAGE OF BREEDABLE POPULATION IN PUNJAB**			**99,996,000**
	A03807	P.O.L Charges			3,500,000
	A03970	Others			12,400,000

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Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
	A09601	Plant and Machinery			64,096,000
	A09602	Cold Storage Equipment			20,000,000
3308-U					
LO24000209		**STRENGTHENING OF EXTENSION SERVICES IN PUNJAB**			**50,000,000**
	A03603	Registration			400,000
	A03907	Advertising & Publicity			4,000,000
	A09501	Transport			37,600,000
	A09503	Others			8,000,000
3309-U					
LO24000210		**CM PUNJAB: FOOT & MOUTH DISEASE ERADICATION PROGRAM**			**4,000,000,000**
	A03807	P.O.L Charges			8,000,000
	A03907	Advertising & Publicity			4,000,000
	A03919	Payments to Others for Service Rendered			3,500,000
	A03970	Others			30,000,000
	A03988	Purchase of Livestock veccine/Medicine			3,904,500,000
	A13001	Transport			50,000,000
3310-U					
LO24000211		**CM PUNJAB: LIVESTOCK CARD**			**2,000,000,000**
	A05270	To Others			2,000,000,000
3311-U					
LO24000212		**LIVESTOCK ASSET TRANSFER TO RURAL WOMEN IN SOUTH PUNJAB**			**1,000,000,000**
	A03902	Printing and Publication			2,000,000
	A03907	Advertising & Publicity			10,000,000
	A03918	Exhibitions, Fairs & Other National Cel			7,000,000
	A03921	Unforeseen exp.for disaster preparedness			1,000,000
	A03970	Others			1,000,000
	A09801	Livestock			979,000,000

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Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
Total Sub Sector Live Stock			737,726,000	595,361,000	8,097,183,000

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(Revenue)

Live Stock

Live Stock and Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
LO23002479		**ESTABLISHMENT OF LIVESTOCK EXPERIMENTAL STATION FOR BREED IMPROVEMENT & PRODUCTIVITY ENHANCEMENT IN TAUNSA DISTRICT D.G KHAN**	**2,000**		
A01270		Others	2,000		
LO23002480		**ESTABLISHMENT OF A RESEARCH CENTRE / INSTITUTE FOR LIVESTOCK NUTRITION AND FORAGE RESEARCH IN CHOLISTAN**	**2,000**	**1,000**	
A05270		To Others	2,000	1,000	
Total Sub Sector Live Stock and Production			**4,000**	**1,000**	

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Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0421		**AGRICULTURE**			
042106		**ANIMAL HUSBANDRY**			
LE4208		**ANIMAL HUSBANDRY**			
LO14000082		**Establishment of University of Veterinary and Animal Sciences at Bahawalpur**	**2,000**		
	A12403	Other buildings	2,000		
LO21000009		**ESTABLISHMENT OF UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES SUB-CAMPUS AT CHICHAWATNI**	**2,000**		
	A01270	Others	2,000		
Total Sub Sector Live Stock Education and Training			**4,000**		

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Live Stock

Agriculture Transformation Plan

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
LO21000023		GENETIC IMPROVEMENT OF NON-DESCRIPT CATTLE IN PUNJAB	2,000		
	A01270	Others	2,000		
Total Sub Sector Agriculture Transformation Plan			2,000		
TOTAL SECTOR Live Stock			737,736,000	595,362,000	8,097,183,000

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Law and Parliamentary Affairs

Law and Parliamentary Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0111		**EXECUTIVE AND LEGISLATIVE ORGANS**			
011101		**PARLIAMENTARY/LEGISLATIVE AFFAIRS**			
LE4391		**Construction of Punjab Judicial Academy**			
2769-A					
LO18000021		**JUDICIAL ACADEMY AT LAHORE KALA SHAHKAKU**	**2,000**	**2,000**	**10,000**
A05270		To Others	2,000	2,000	10,000
2770-A					
LO23002402		**CONSTRUCTION OF PUNJAB JUDICIAL ACADEMYAT KALA SHAH KAKU LAHORE (PHASE-II)**	**2,000**	**1,000**	**10,000**
A05270		To Others	2,000	1,000	10,000
Total Sub Sector Law and Parliamentary Affairs			**4,000**	**3,000**	**20,000**
TOTAL SECTOR Law and Parliamentary Affairs			**4,000**	**3,000**	**20,000**

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Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
LO15006144		**Punjab Non Formal Education Project**	**93,000**	**2,103,000**	
A01101		Basic Pay of Officers	1,000		
A01102		Personal pay	1,000		
A01103		Special Pay	1,000		
A01105		Qualification Pay	1,000		
A01106		Pay of contract staff	2,000	252,000	
A01150		Others	1,000		
A01151		Basic Pay of Other Staff	1,000		
A01156		Pay of contract staff	2,000	1,529,000	
A01202		House Rent Allowance	1,000		
A01203		Conveyance Allowance	1,000		
A01207		Washing Allowance	1,000		
A0120F		Mobility Allowance	2,000	322,000	
A0120N		Spl. allowances @ 20% of basic pay for S	1,000		
A0120X		Ad - hoc Allowance - 2010	1,000		
A01216		Qualification Allowance	1,000		
A01217		Medical Allowance	1,000		
A0121N		Personal Allowance	1,000		
A0121T		Adhoc Relief Allowance 2013	1,000		
A0121Z		Adhoc Relief Allowance - 2014	1,000		
A01224		Entertainment Allowance	1,000		
A01226		Computer Allowance	1,000		
A01227		Project Allowance	1,000		
A0122C		Adhoc Relief Allowance - 2015	1,000		
A0122M		Adhoc Relief Allowance-2016	1,000		
A0122Y		Ad-hoc Relief Allowance 2017	1,000		
A01236		Deputation Allowance	1,000		
A01238		Charge Allowance	1,000		
A0123G		Ad-hoc Relief Allowance-2018	1,000		
A01270		Others	1,000		
A01274		Medical Charges	1,000		
A01277		Contingent Paid Staff	1,000		

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Literacy

Litreacy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
	A03201	Postage and Telegraph	1,000		
	A03202	Telephone and Trunk Call	1,000		
	A03203	Telex Teleprinter and Fax	1,000		
	A03204	Electronic Communication	1,000		
	A03205	Courier and Pilot Service	1,000		
	A03270	Others	1,000		
	A03301	Gas	1,000		
	A03302	Water	1,000		
	A03303	Electricity	1,000		
	A03304	Hot and Cold Weather Charges	1,000		
	A03402	Rent for Office Building	1,000		
	A03404	Rent for other building	1,000		
	A03407	Rates and Taxes	1,000		
	A03603	Registration	1,000		
	A03701	Computer	1,000		
	A03702	Management	1,000		
	A03703	Govt. Departments	1,000		
	A03770	Other	1,000		
	A03805	Travelling Allowance	1,000		
	A03806	Transportation of Goods	1,000		
	A03807	P.O.L Charges	1,000		
	A03808	Conveyance Charges	1,000		
	A03901	Stationery	1,000		
	A03902	Printing and Publication	1,000		
	A03903	Conference/Seminars/Workshops/ Symposia	1,000		
	A03904	Hire of Vehicles	1,000		
	A03905	Newspapers Periodicals and Books	1,000		
	A03906	Uniforms and Protective Clothing	1,000		
	A03907	Advertising & Publicity	1,000		
	A03915	Payments to Govt. Deptt. for Service Ren	1,000		
	A03917	Law Charges	1,000		
	A03918	Exhibitions, Fairs & Other National Cel	1,000		
	A03919	Payments to Others for Service Rendered	1,000		
	A03930	Vocational and Manpower Training	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
	A03933	Service Charges	1,000		
	A03936	Foreign/Inland Training Course Fee	1,000		
	A03940	Unforeseen expenditure	1,000		
	A03942	Cost of Other Stores	1,000		
	A03944	HIV AID - Local Training and Meetings	1,000		
	A03955	Computer Stationary	1,000		
	A03959	Stipend Incentives Awards And Allied Exp	1,000		
	A03970	Others	1,000		
	A05270	To Others	1,000		
	A06301	Entertainments & Gifts	1,000		
	A06470	Others	2,000		
	A09201	Hardware	1,000		
	A09202	Software	1,000		
	A09203	I.T. Equipment	1,000		
	A09501	Transport	1,000		
	A09601	Plant and Machinery	1,000		
	A09701	Purchase of Furniture and Fixture	1,000		
	A09899	Others	1,000		
	A13001	Transport	1,000		
	A13101	Machinery and Equipment	1,000		
	A13201	Furniture and Fixture	1,000		
	A13301	Office Buildings	1,000		
	A13370	Others	1,000		
	A13703	I.T. Equipment	1,000		
LO20000007		**NON-FORMAL EDUCATION MONITORING & EVALUATION UNIT (PHASE-II)**	**1,000**		
	A05270	To Others	1,000		
LO20000008		**NON FORMAL EDUCATION HUMAN RESOURCE DEVELOPMENT INSTITUTE (PHASE-II)**	**1,000**		
	A05270	To Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
LO20000010		**TALEEM SAB KAY LIAY PROJECT (PHASE-II)**	**20,147,000**	**17,266,000**	
A03204		Electronic Communication	526,000	423,000	
A03970		Others	2,965,000	11,601,000	
A06470		Others	16,656,000	5,242,000	
LO22010691		**BLOCK FOR UN FUNDED SCHEME**	**2,103,000**		
A01106		Pay of contract staff	1,000		
A01156		Pay of contract staff	1,000		
A0120F		Mobility Allowance	2,101,000		
137-A					
LO20000011		**PUNJAB NON FORMAL EDUCATION PROJECT (PHASE-II)**	**2,040,107,000**	**1,952,699,000**	**705,000,000**
A03201		Postage and Telegraph	50,000	32,000	1,000
A03204		Electronic Communication	29,916,000	1,204,000	28,547,000
A03305		POL for Generator	404,000	450,000	250,000
A03806		Transportation of Goods	200,000	3,729,000	50,000
A03807		P.O.L Charges	2,243,000	2,569,000	1,200,000
A03901		Stationery	634,000	544,000	300,000
A03902		Printing and Publication	125,000	94,000	100,000
A03905		Newspapers Periodicals and Books	636,827,000	532,184,000	1,000
A03907		Advertising & Publicity	100,000	65,000	1,000
A03918		Exhibitions, Fairs & Other National Cel	100,000	65,000	50,000
A03942		Cost of Other Stores	387,000	412,000	200,000
A03955		Computer Stationary	643,000	722,000	200,000
A03970		Others	371,522,000	1,408,355,000	100,000
A06301		Entertainments & Gifts	162,000	155,000	100,000
A06470		Others	994,769,000		673,000,000
A13001		Transport	1,290,000	1,449,000	600,000
A13101		Machinery and Equipment	297,000	272,000	120,000
A13201		Furniture and Fixture	307,000	289,000	120,000

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Literacy

Litreacy

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
A13703		I.T. Equipment	131,000	109,000	60,000
138-A					
LO21002221		**SCHEME FOR BECS & NCHD**	**927,548,000**	**837,472,000**	**354,000,000**
A03204		Electronic Communication	12,401,000	56,773,000	13,918,000
A03806		Transportation of Goods		2,000,000	
A03905		Newspapers Periodicals and Books	38,078,000	2,001,000	1,000
A03970		Others	137,974,000	776,698,000	1,000
A06470		Others	739,095,000		340,080,000
139-U					
LO24000243		**ESTABLISHMENT OF ADULT LITERACY CENTERS IN THE PUNJAB**			**158,000,000**
A03901		Stationery			8,180,000
A03902		Printing and Publication			58,575,000
A03907		Advertising & Publicity			150,000
A03970		Others			22,595,000
A06470		Others			68,500,000
140-U					
LO24000244		**CENTRAL PUNJAB NON-FORMAL EDUCATION PROJECT**			**574,000,000**
A03201		Postage and Telegraph			1,000
A03202		Telephone and Trunk Call			1,000
A03204		Electronic Communication			1,000
A03305		POL for Generator			1,000
A03404		Rent for other building			1,000
A03407		Rates and Taxes			1,000
A03603		Registration			1,000
A03806		Transportation of Goods			1,000
A03807		P.O.L Charges			1,000
A03901		Stationery			1,000
A03902		Printing and Publication			1,000
A03903		Conference/Seminars/Workshops/ Symposia			1,000
A03905		Newspapers Periodicals and Books			149,811,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
	A03907	Advertising & Publicity			1,000
	A03918	Exhibitions, Fairs & Other National Cel			1,000
	A03940	Unforeseen expenditure			1,000
	A03942	Cost of Other Stores			1,000
	A03955	Computer Stationary			1,000
	A03970	Others			1,000
	A06301	Entertainments & Gifts			1,000
	A06470	Others			424,157,000
	A09201	Hardware			1,000
	A09202	Software			1,000
	A09203	I.T. Equipment			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			1,000
	A09701	Purchase of Furniture and Fixture			1,000
	A09899	Others			1,000
	A13001	Transport			1,000
	A13101	Machinery and Equipment			1,000
	A13201	Furniture and Fixture			1,000
	A13301	Office Buildings			1,000
	A13370	Others			1,000
	A13703	I.T. Equipment			1,000
141-U					
LO24000245		**SOUTH PUNJAB NON-FORMAL EDUCATION PROJECT**			**1,319,000,000**
	A03204	Electronic Communication			1,000
	A03901	Stationery			1,000
	A03902	Printing and Publication			1,000
	A03905	Newspapers Periodicals and Books			244,495,000
	A03907	Advertising & Publicity			1,000
	A03970	Others			200,000,000
	A05270	To Others			1,000
	A06470	Others			874,500,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
091		**PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**			
0911		**PRE- & PRIMARY EDUCATION AFFAIR SERVICES**			
091103		**ADMINISTRATION**			
LE4272		**ADMINISTRATION**			
142-U					
LO24000246		**NORTH PUNJAB NON-FORMAL EDUCATION PROJECT**			**890,000,000**
	A03204	Electronic Communication			1,000
	A03901	Stationery			1,000
	A03902	Printing and Publication			1,000
	A03905	Newspapers Periodicals and Books			161,588,000
	A03907	Advertising & Publicity			1,000
	A03970	Others			151,307,000
	A05270	To Others			1,000
	A06470	Others			577,100,000
Total Sub Sector Litreacy			**2,990,000,000**	**2,809,540,000**	**4,000,000,000**
TOTAL SECTOR Literacy			**2,990,000,000**	**2,809,540,000**	**4,000,000,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
LO20000091		**REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB**	**2,000**	**2,000**	
	A05270	To Others	2,000	2,000	
LO21002784		**STRENGTHENING OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICT CHAKWAL**	**402,000**	**202,000**	
	A03907	Advertising & Publicity	201,000	101,000	
	A03919	Payments to Others for Service Rendered	201,000	101,000	
LO21002785		**DIGITIZED ROYALTY MONITORING OF MINERALS FOR THE OFFICE OF DEPUTY DIRECTOR, CHAKWAL**	**40,111,000**	**11,000**	
	A03919	Payments to Others for Service Rendered	11,000	11,000	
	A03970	Others	40,100,000		
LO21002786		**CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR AND JUNIOR INSPECTOR OF MINES CHAKWAL**	**2,000**		
	A05270	To Others	2,000		
LO21002787		**ESTABLISHMENT OF OFFICE & RESIDENCES FOR JUNIOR INSPECTOR OF MINES, KHUSHAB**	**2,000**	**1,000**	
	A05270	To Others	2,000	1,000	
LO21002788		**REHABILITATION OF MINES RESCUE & SAFETY SUB-STATION, MAKERWAL**	**2,000**	**1,000**	
	A05270	To Others	2,000	1,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
LO21010481		**Potential Evaluation of Coal Iron Orc Limestone and other industrial minerals in Koh-e-Suleman Range. D.G Khan Division**	**10,000**		
A03919		Payments to Others for Service Rendered	10,000		
LO22000565		**REHABILITATION OF THE OFFICE OF DEPUTYDIRECTOR, MINES & MINERALS, RAWALPINDI**	**9,206,000**	**8,078,000**	
A03970		Others	100,000		
A05270		To Others	400,000	400,000	
A09201		Hardware	6,225,000	5,537,000	
A09601		Plant and Machinery	857,000	664,000	
A09701		Purchase of Furniture and Fixture	1,624,000	1,477,000	
LO22000566		**REHABILITATION OF THE OFFICE ANDRESIDENCES OF ASSISTANT DIRECTOR MINES & MINERALS, ATTOCK**	**14,136,000**	**12,316,000**	
A03970		Others	54,000	54,000	
A05270		To Others	100,000	100,000	
A09201		Hardware	11,702,000	10,160,000	
A09601		Plant and Machinery	1,122,000	1,019,000	
A09701		Purchase of Furniture and Fixture	1,158,000	983,000	
LO22000568		**REHABILITATION OF MINES RESCUE & SAFETYSUB-STATION, CHOA SAIDEN SHAH, DISTRICT CHAKWAL**	**24,097,000**	**23,972,000**	
A09601		Plant and Machinery	21,462,000	21,337,000	
A09701		Purchase of Furniture and Fixture	2,635,000	2,635,000	

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
LO22000570		**REHABILITATION OF OFFICE BUILDING ANDRESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS, CHOA SAIDEN SHAH, DISTRICTCHAKWAL**	**44,052,000**	**44,727,000**	
A09601		Plant and Machinery	32,394,000	33,069,000	
A09701		Purchase of Furniture and Fixture	11,658,000	11,658,000	
LO22000571		**REHABILITATION OF THE OFFICE OF DEPUTYDIRECTOR MINES & MINERALS, DERA GHAZI KHAN**	**1,000**		
A05270		To Others	1,000		
LO22000572		**CAPACITY BUILDING, INDUSTRIAL LINKAGES& GENDER MAINSTREAMING IN MINES & MINERALS DEPARTMENT**	**10,000**		
A05270		To Others	10,000		
LO23002748		**ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL**	**1,000**		
A05270		To Others	1,000		
3345-A					
LO22000567		**ESTABLISHMENT OF MINES SAMPLE TESTINGLABORATORY, CHAKWAL**	**56,960,000**	**33,260,000**	**47,725,000**
A01102		Personal pay			500,000
A01151		Basic Pay of Other Staff			1,000,000
A01202		House Rent Allowance			100,000
A01203		Conveyance Allowance			100,000
A0120D		Integrated Allowance			50,000
A01217		Medical Allowance			100,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
A0124H		Special Allowance-2021			50,000
A0124R		Ad-Hoc Relief Allowance 2022			25,000
A0124T		Special Allowance - 2022			25,000
A01264		Technical Allowance			1,000,000
A03970		Others	1,000	1,000	500,000
A09501		Transport	13,000,000	13,000,000	12,051,000
A09601		Plant and Machinery	39,184,000	20,259,000	27,474,000
A09701		Purchase of Furniture and Fixture	4,775,000		4,700,000
A11270		To others			50,000
3346-A					
LO23000002		**CONSTRUCTION OF OFFICE BUILDING AND RESIDENCES (OFFICER & STAFF) OF INSPECTOR OF MINES, SARGODHA**	**1,000**		**17,500,000**
A05270		To Others	1,000		
A09501		Transport			15,000,000
A09601		Plant and Machinery			1,500,000
A09701		Purchase of Furniture and Fixture			1,000,000
3347-A					
LO23000001		**CONSTRUCTION OF RESIDENCES FOR OFFICERS/OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR SMALL SCALE MINING, KHUSHAB**	**64,056,000**	**64,042,000**	**1,000**
A09102		Land and buildings- residential building	64,056,000	64,042,000	1,000
3348-A					
LO20000093		**STRENGTHENING AND DIGITIZATION OF WORKING OF INSPECTORATE OF MINES PUNJAB LAHORE**	**41,405,000**	**40,378,000**	**10,501,000**
A01101		Basic Pay of Officers	100,000	50,000	500,000
A01151		Basic Pay of Other Staff	100,000	50,000	500,000
A01202		House Rent Allowance	21,000	11,000	200,000
A01203		Conveyance Allowance	126,000	63,000	500,000
A01217		Medical Allowance	33,000	17,000	300,000
A0122M		Adhoc Relief Allowance-2016	289,000	258,000	400,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
A0122Y		Ad-hoc Relief Allowance 2017	303,000	269,000	300,000
A0123G		Ad-hoc Relief Allowance-2018	328,000	290,000	330,000
A0123P		Ad-hoc Relief A 2019	351,000	309,000	350,000
A0124F		Adhoc Relief Allowance-2021	379,000	332,000	500,000
A0124H		Special Allowance-2021	227,000	194,000	500,000
A0124R		Ad-Hoc Relief Allowance 2022	310,000	250,000	310,000
A0124T		Special Allowance - 2022	112,000	56,000	200,000
A01264		Technical Allowance	481,000	241,000	800,000
A01270		Others	50,000	25,000	1,000
A01277		Contingent Paid Staff	1,547,000	1,210,000	2,000,000
A03201		Postage and Telegraph	20,000	15,000	1,000
A03301		Gas		5,000	
A03303		Electricity	102,000	51,000	1,000
A03304		Hot and Cold Weather Charges	10,000	6,000	1,000
A03402		Rent for Office Building	520,000	505,000	500,000
A03407		Rates and Taxes	650,000	1,100,000	1,000
A03805		Travelling Allowance	493,000	1,118,000	800,000
A03807		P.O.L Charges	1,383,000	1,846,000	900,000
A03901		Stationery	20,000	60,000	100,000
A03902		Printing and Publication	70,000	53,000	50,000
A03906		Uniforms and Protective Clothing	56,000	41,000	1,000
A03907		Advertising & Publicity	176,000	102,000	1,000
A03942		Cost of Other Stores	45,000	35,000	100,000
A03955		Computer Stationary	15,000	15,000	1,000
A03970		Others	4,000	2,000	1,000
A06301		Entertainments & Gifts	25,000	25,000	1,000
A09201		Hardware	93,000	83,000	1,000
A09501		Transport	32,466,000	31,258,000	150,000
A13001		Transport	500,000	433,000	200,000
3350-A					
LO21002790		**STRENGTHENING OF DIRECTORATE GENERAL MINES & MINERALS, PUNJAB AND IT INTEGRATION OF ADMINISTRATIVE DEPARTMENT**	**201,853,000**	**163,247,000**	**55,043,000**

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
	A03407	Rates and Taxes	6,539,000	1,611,000	1,650,000
	A03901	Stationery	100,000	50,000	100,000
	A03902	Printing and Publication	51,000	50,000	100,000
	A03907	Advertising & Publicity	50,000	25,000	100,000
	A03919	Payments to Others for Service Rendered	47,835,000	34,387,000	15,210,000
	A03940	Unforeseen expenditure	10,000	5,000	100,000
	A03955	Computer Stationary	150,000	87,000	100,000
	A03970	Others	10,000	5,000	100,000
	A05270	To Others	12,000	7,000	100,000
	A06301	Entertainments & Gifts	150,000	140,000	100,000
	A09501	Transport	146,946,000	126,880,000	37,383,000
3351-U					
LO24000509		**ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL**			**40,000,000**
	A01156	Pay of contract staff			5,000,000
	A03970	Others			20,100,000
	A05270	To Others			100,000
	A09201	Hardware			8,300,000
	A09203	I.T. Equipment			5,000,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Furniture and Fixture			500,000
3352-U					
LO24000510		**ESTABLISHMENT OF RESCUE & SAFETY SUB STATION AT BAIT TILLA JOGIAN, JEHLUM**			**40,000,000**
	A01101	Basic Pay of Officers			1,000
	A01151	Basic Pay of Other Staff			1,000
	A01202	House Rent Allowance			1,000
	A01203	Conveyance Allowance			1,000
	A0120D	Integrated Allowance			1,000
	A01217	Medical Allowance			1,000
	A0124H	Special Allowance-2021			1,000
	A0124R	Ad-Hoc Relief Allowance 2022			1,000

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			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
	A0124T	Special Allowance - 2022			1,000
	A01264	Technical Allowance			1,000
	A01270	Others			1,000
	A09101	Land and buildings			1,000
	A09501	Transport			15,000,000
	A09601	Plant and Machinery			24,987,000
	A09701	Purchase of Furniture and Fixture			1,000
3353-U					
LO24000511		**CONSTRUCTION OF CATCH WATER (SALINE) DRAIN FROM QUARRY SITES OF CHAK NO. 116, 123 AND 126 TO FAQEERIAN-SILLANWALI DRAIN IN DISTRICT SARGODHA**			**15,000,000**
	A03919	Payments to Others for Service Rendered			14,900,000
	A05270	To Others			1,000
	A09101	Land and buildings			99,000
3354-U					
LO24000512		**ESTABLISHMENT OF MINES RESCUE & SAFETY SUB-STATION AT NALLI/ARARA, KHUSHAB**			**40,000,000**
	A01101	Basic Pay of Officers			1,000
	A01151	Basic Pay of Other Staff			1,000
	A01202	House Rent Allowance			1,000
	A01203	Conveyance Allowance			1,000
	A0120D	Integrated Allowance			1,000
	A01217	Medical Allowance			1,000
	A0124H	Special Allowance-2021			1,000
	A0124R	Ad-Hoc Relief Allowance 2022			1,000
	A0124T	Special Allowance - 2022			1,000
	A01264	Technical Allowance			1,000
	A09501	Transport			14,988,000
	A09601	Plant and Machinery			25,000,000
	A09701	Purchase of Furniture and Fixture			1,000
	A11270	To others			1,000

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			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		044 MINING AND MANUFACTURING			
		0442 MINING			
		044201 MINING OF MINERAL RESOR. O/T MINERAL			
		LE4312 MINING OF MINERAL RESOURCES OTHER THAN			
3355-U					
LO24000513		**UP-GRADATION OF MINES SAMPLE TESTING LABORATORY, KHUSHAB**			**30,000,000**
	A03907	Advertising & Publicity			100,000
	A09601	Plant and Machinery			24,900,000
	A09701	Purchase of Furniture and Fixture			5,000,000
3356-U					
LO24000514		**REVENUE COMPONENT FOR THE PROJECT #CONSTRUCTION OF OFFICE BUILDING OF CHIEF INSPECTORATE OF MINES, PUNJAB, LAHORE**			**35,000,000**
	A03907	Advertising & Publicity			100,000
	A09501	Transport			10,000,000
	A09601	Plant and Machinery			14,900,000
	A09701	Purchase of Furniture and Fixture			10,000,000
3357-U					
LO24000515		**PROCUREMENT OF DRONE TECHNOLOGY FOR SURVEY MAPPING**			**25,000,000**
	A01101	Basic Pay of Officers			10,000,000
	A03270	Others			1,000,000
	A09201	Hardware			4,000,000
	A12702	Goods&Commodities			10,000,000
3358-U					
LO24000516		**UP-GRADATION OF RESCUE & SAFETY STATIONS OF INSPECTORATE OF MINES, PUNJAB**			**30,000,000**
	A03202	Telephone and Trunk Call			100,000
	A03204	Electronic Communication			1,000,000
	A03907	Advertising & Publicity			1,000,000
	A03919	Payments to Others for Service Rendered			1,900,000
	A09501	Transport			5,000,000
	A09601	Plant and Machinery			21,000,000

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(Revenue)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
3359-U					
LO24000517		**TECHNO-ECONOMIC FEASIBILITY & EXPLORATION STUDY OF ROCK SALT AREAS OF SALT RANGE IN PUNJAB PROVINCE**			**100,000,000**
	A03919	Payments to Others for Service Rendered			99,000,000
	A05270	To Others			1,000,000
Total Sub Sector Mines and Minerals			**496,309,000**	**390,237,000**	**485,770,000**

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(Revenue)

Mines and Minerals

PMDC

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
3360-A					
LO17000058		**Punjab Minerals Company**	**167,227,000**		**1,000,000**
A05270		To Others	167,227,000		1,000,000
Total Sub Sector PMDC			**167,227,000**		**1,000,000**

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(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
044		**MINING AND MANUFACTURING**			
0442		**MINING**			
044201		**MINING OF MINERAL RESOR. O/T MINERAL**			
LE4312		**MINING OF MINERAL RESOURCES OTHER THAN**			
3344-A					
LO19000063		**POTENTIAL EVALUATION OF PLACER GOLD IN RIVER INDUS AT DISTRICT ATTOCK**	**5,502,000**	**393,000**	**5,193,000**
	A03805	Travelling Allowance	547,000	384,000	67,000
	A03807	P.O.L Charges	687,000	4,000	1,000
	A03907	Advertising & Publicity	100,000		1,000
	A03919	Payments to Others for Service Rendered	4,168,000	5,000	5,124,000
Total Sub Sector Directorate General Mines and Minerals			**5,502,000**	**393,000**	**5,193,000**
TOTAL SECTOR Mines and Minerals			**669,038,000**	**390,630,000**	**491,963,000**

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DEVELOPMENT

(Revenue)

Management & Professional Development De

Management & Professional Development De

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0151		**PERSONNEL SERVICES**			
015102		**HUMAN RESOURCE MANAGEMENT**			
LE4271		**HUMAN RESOURCE MANAGEMENT**			
2772-A					
LO22000406		**ESTABLISHMENT OF REGIONAL CAMPUS OFMANAGEMENT & PROFESSIONALDEVELOPMENT DEPARTMENT AT MULTAN**	**12,000,000**	**7,821,000**	**1,000**
	A05270	To Others	12,000,000	7,816,000	1,000
	A09201	Hardware		1,000	
	A09470	Others		1,000	
	A09501	Transport		1,000	
	A09601	Plant and Machinery		1,000	
	A09701	Purchase of Furniture and Fixture		1,000	
Total Sub Sector Management & Professional Development Dept			**12,000,000**	**7,821,000**	**1,000**
TOTAL SECTOR Management & Professional Development Dept			**12,000,000**	**7,821,000**	**1,000**

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(Revenue)

Public Prosecuation

Public Prosecuation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
LO22000408		**PURCHASE OF LAND FOR CONSTRUCTION OFBUILDING FOR THE OFFICE OFDISTRICT PUBLIC PROSECUTOR, KHUSHAB**	**18,693,000**	**13,693,000**	
	A09103	Land and buildings- office buildings	18,693,000	13,693,000	
LO22000409		**MISSING FACILITIES FOR 10 NEWLYCONSTRUCTED OFFICE BUILDINGS UNDERREVENUE COMPONENT**	**10,354,000**	**13,499,000**	
	A05270	To Others	10,354,000		
	A09203	I.T. Equipment		3,110,000	
	A09601	Plant and Machinery		1,829,000	
	A09701	Purchase of Furniture and Fixture		8,560,000	
LO23000048		**CONSTRUCTION OF BUILDING FOR THE OFFICEOF DISTRICT PUBLIC PROSECUTOR, NANKANA SAHIB**	**5,004,000**	**5,005,000**	
	A05270	To Others	5,004,000		
	A09203	I.T. Equipment		1,044,000	
	A09601	Plant and Machinery		148,000	
	A09701	Purchase of Furniture and Fixture		3,813,000	
LO23000049		**CONSTRUCTION OF BUILDING FOR THE OFFICEOF DISTRICT PUBLIC PROSECUTOR, VEHARI**	**5,003,000**	**5,003,000**	
	A05270	To Others	5,003,000		
	A09203	I.T. Equipment		846,000	
	A09601	Plant and Machinery		496,000	
	A09701	Purchase of Furniture and Fixture		3,661,000	
LO23000051		**CONSTRUCTION OF BUILDING FOR THE OFFICEOF DISTRICT PUBLIC PROSECUTOR BAHAWALNAGAR**	**7,005,000**	**15,007,000**	

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Public Prosecuation

Public Prosecuation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A05270		To Others	7,005,000	8,002,000	
A09203		I.T. Equipment		846,000	
A09601		Plant and Machinery		496,000	
A09701		Purchase of Furniture and Fixture		5,663,000	
2944-A					
LO23002403		**CONSTRUCTION OF BUILDING FOR THE OFFICEOF DISTRICT PUBLIC PROSECUTOR, GUJRAT**	**6,000**	**4,000**	**5,001,000**
A09203		I.T. Equipment	2,000	2,000	1,374,000
A09601		Plant and Machinery	2,000	1,000	651,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	2,976,000
2946-A					
LO23002538		**PURCHASE OF LAND FOR CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, KHUSHAB..**			**3,785,000**
A09103		Land and buildings- office buildings			3,785,000
2948-A					
LO22011415		**Construciton of Building for Center forProfessinal Development of Public Prosecutors atLahorer**	**797,000**	**1,375,000**	**1,000**
A09103		Land and buildings- office buildings	797,000	1,375,000	1,000
2949-A					
LO23002539		**CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, NANKANA SAHIB**			**3,000**
A09203		I.T. Equipment			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
2950-A					
LO23002541		**CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, VEHARI**			**3,000**

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Public Prosecuation

Public Prosecuation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
036		**ADMINISTRATION OF PUBLIC ORDER**			
0361		**ADMINISTRATION**			
036101		**SECRETARIAT**			
LE4278		**SECRETARIAT ADMINISTRATION**			
A09203		I.T. Equipment			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
2951-A					
LO23000050		**CONSTRUCTION OF BUILDING FOR THE OFFICEOF DISTRICT PUBLIC PROSECUTOR, MUZAFFARGARH**	**3,000**		**3,000**
A09203		I.T. Equipment	1,000		1,000
A09601		Plant and Machinery	1,000		1,000
A09701		Purchase of Furniture and Fixture	1,000		1,000
2952-A					
LO23002540		**CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR BAHAWALNAGAR**			**3,000**
A09203		I.T. Equipment			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
Total Sub Sector Public Prosecuation			**46,865,000**	**53,586,000**	**8,799,000**
TOTAL SECTOR Public Prosecuation			**46,865,000**	**53,586,000**	**8,799,000**

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(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
LO22000160		**REHABILITATION OF WATER SUPPLY PIPE LINESOURIAN DISTRICT RAHIMYAR KHAN.**	**50,000**		
A05270		To Others	50,000		
LO22000162		**COSNTRUCTION OF 16 NOS. BACHELOR SUITESALONG WITH 08 NOS. MARRIED SUITES AND 02 NOS. RESIDENCES OF BS-17 WITHCONSTRUCTION OF BOUNDARY WALL, ACCESS ROAD AND PROVISION OF WATER SU**	**600,000**		
A05270		To Others	600,000		
3644-A					
LO22000156		**REHABILITATION OF WATER SUPPLY PIPE LINEFROM KHUTRI DAHAR TO TUFANA TEHSIL YAZMAN DISTRICT BAHAWALPUR.**	**89,608,385**	**89,547,000**	**17,231,000**
A05270		To Others	89,608,385	89,547,000	17,231,000
3645-A					
LO22000157		**REHABILITATION OF WATER SUPPLY PIPE LINEFROM KUD WALA TO BANNA POST TEHSIL YAZMAN DISTRICT BAHAWALPUR**	**124,039,528**	**121,460,000**	**55,218,000**
A05270		To Others	124,039,528	121,460,000	55,218,000
3646-A					
LO22000158		**REHABILITATION OF WATER SUPPLY PIPE LINEFROM 111/DNB TO NAWAN KOT & GURARA TEHSIL YAZMAN DISTRICT BAHAWALPUR**	**126,248,000**	**126,246,000**	**78,670,000**
A05270		To Others	126,248,000	126,246,000	78,670,000

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(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
3647-A					
LO22000159		**REHABILITATION OF WATER SUPPLY PIPE LINEFROM 108/DB TO BIJNOT / KHALRI TEHSIL YAZMAN DISTRICT BAHAWALPUR**	**100,000,000**	**100,000,000**	**97,383,000**
A05270		To Others	100,000,000	100,000,000	97,383,000
3648-A					
LO22000161		**REHABILITATION OF WATER SUPPLY PIPE LINEFROM MIRGARH TO CHOORI TEHISL FORTABBASD DISTRICT BAHAWALNAGAR.**	**122,525,000**	**118,800,000**	**75,020,000**
A05270		To Others	122,525,000	118,800,000	75,020,000
3649-A					
LO22000163		**PROCUREMENT OF WATER BOUZERS FORCHOLISTAN TO COMBAT DROUGHT LIKE CONDITION**	**185,324,000**		**185,324,000**
A05270		To Others	185,324,000		185,324,000

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Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO15007664		**Punjab Sustainable Development Goals (P-SDGs) Project.**	**1,000**		
A05270		To Others	1,000		
LO19800001		**Sustainable Development Goals Achievemen**		**4,960,774,000**	
A05270		To Others		4,960,774,000	
LO20000160		**WOMEN#S INCOME GROWTH AND SELF-RELIANCE PROGRAMME (WINGS)**		**55,704,000**	
A05270		To Others		55,704,000	
LO21002938		**DECISION SUPPORT SYSTEM FOR CLIMATE RISK SCREENING AND DISASTER IMPACT ASSESSMENT**	**1,000**		
A05270		To Others	1,000		
LO21002939		**PUNJAB POVERTY GRADUATION INITIATIVE (PPGI)**	**25,132,652**	**25,133,000**	
A05270		To Others	25,132,652	25,133,000	
LO21010429		**Construction of Office Building for Deputy Directors Development inPunjab (One at Muzafargarh)**	**1,000**		
A05270		To Others	1,000		
LO21011086		**Monitoring Evaluation and TPV of ADP 2021-22**	**31,103,779**	**13,105,000**	
A03770		Other	31,004,192	13,005,000	
A03807		P.O.L Charges	99,587	100,000	

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Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
LO22000151		**CREATION OF SPATIAL STRATEGY CELL (SSC)IN P&D BOARD, GOVERNMENT OF THE PUNJAB**	**1,000**		
A05270		To Others	1,000		
LO22000152		**MULTI SECTORAL NUTRITION CENTER (MSNC)PHASE-II**	**1,000**		
A05270		To Others	1,000		
LO22010914		**Regional Planning in Punjab.**	**127,647,000**	**177,647,000**	
A05270		To Others	127,647,000	177,647,000	
LO23002775		**AREA DEVELOPMENT PROGRAM**	**3,000,000,000**		
A05270		To Others	3,000,000,000		
LO23002777		**PLANNING AND POLICY SUPPORT BY URBAN UNIT**	**150,000,000**	**121,450,000**	
A01101		Basic Pay of Officers	145,000,000	121,450,000	
A05270		To Others	5,000,000		
LO23010099		**AUTOMATION REGIME OF ENVIRONMENT PROTECT**		**20,160,000**	
A03915		Payments to Govt. Deptt. for Service Ren		20,160,000	
LO23010191		**IMPROVEMENT / REHABILITATION OF D.C COMPLEX, CAMP OFFICE AND LYALLPUR HOUSE, FAISALABAD**	**38,395,698**	**38,396,000**	
A05270		To Others	38,395,698	38,396,000	

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Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
2780-A					
LO21011012		**REHLABILITATION AND UP-GRADATION OF P&D BOARD'S BUILDING LAHORE**	**5,002,000**	**18,754,000**	**6,000**
	A03942	Cost of Other Stores		4,600,000	1,000
	A03970	Others			1,000
	A05270	To Others	4,001,000	1,000	1,000
	A09203	I.T. Equipment		1,234,000	1,000
	A09601	Plant and Machinery		2,252,000	1,000
	A09701	Purchase of Furniture and Fixture	1,001,000	10,667,000	1,000
345-A					
LO23010088		**Establishment of Hospital Management Information System and Queue ManagementSystem (PACS) in Hospitals of SHC & ME Department**	**554,534,000**	**554,535,000**	**606,490,000**
	A01106	Pay of contract staff	62,746,000	62,746,000	38,197,000
	A03204	Electronic Communication	7,256,000	15,844,000	20,000,000
	A03205	Courier and Pilot Service	2,020,000	30,000	50,000
	A03805	Travelling Allowance	5,850,000	1,090,000	250,000
	A03807	P.O.L Charges	11,080,000	1,080,000	1,000
	A03901	Stationery	5,000,000	37,000,000	65,285,000
	A03902	Printing and Publication	700,000	180,000	100,000
	A03904	Hire of Vehicles	11,200,000	1,200,000	1,000
	A03907	Advertising & Publicity	2,267,000	320,000	1,000
	A03955	Computer Stationary	3,000,000	50,000	100,000
	A03970	Others	30,015,000	215,000	2,000,000
	A09201	Hardware	413,400,000	434,780,000	480,505,000
3625-A					
LO09100025		**Public Private Partnership Cell**	**67,667,990**	**66,859,000**	**48,940,000**
	A01101	Basic Pay of Officers	800,000	800,000	1,200,000
	A01103	Special Pay	20,000	20,000	30,000
	A01105	Qualification Pay	20,000	20,000	30,000
	A01106	Pay of contract staff	36,290,087	36,291,000	18,000,000

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Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A01151		Basic Pay of Other Staff	20,000	20,000	15,000
A01153		Special Pay	15,000	15,000	15,000
A01156		Pay of contract staff	6,850,610	6,034,000	4,500,000
A01202		House Rent Allowance	20,000	20,000	30,000
A0120P		Adhoc Relief 2009	2,000	2,000	2,000
A0120X		Ad - hoc Allowance - 2010	2,000	2,000	2,000
A01216		Qualification Allowance	100,000	100,000	150,000
A01217		Medical Allowance	200,000	200,000	300,000
A01224		Entertainment Allowance	20,000	20,000	30,000
A01227		Project Allowance	6,000	6,000	5,000
A0122M		Adhoc Relief Allowance-2016	2,000	2,000	2,000
A0122S		Utility Allowance	2,000	2,000	2,000
A0122Y		Ad-hoc Relief Allowance 2017	2,000	2,000	2,000
A01238		Charge Allowance	200,000	200,000	300,000
A01239		Special Allowance	20,000	20,000	30,000
A0123E		Executive Allowance	1,300,000	1,300,000	2,000,000
A0123G		Ad-hoc Relief Allowance-2018	2,000	2,000	2,000
A0123P		Ad-hoc Relief A 2019	2,000	2,000	2,000
A0124F		Adhoc Relief Allowance-2021	125,000	125,000	200,000
A0124M		Prison Security Allowance	125,000	125,000	200,000
A0124Q		Special Allowance	150,000	150,000	200,000
A0124R		Ad-Hoc Relief Allowance 2022	250,000	250,000	200,000
A0124X		Adhoc Relief Allowance 2023	100,000	100,000	200,000
A01250		Incentive Allowance	25,000	25,000	20,000
A01273		Honoraria	505,000	505,000	800,000
A01274		Medical Charges	55,000	55,000	50,000
A03201		Postage and Telegraph	40,000	40,000	30,000
A03202		Telephone and Trunk Call	320,859	321,000	500,000
A03204		Electronic Communication	432,000	432,000	200,000
A03301		Gas	124,422	125,000	150,000
A03302		Water	69,259	70,000	50,000
A03303		Electricity	2,958,092	2,901,000	2,500,000
A03305		POL for Generator	370,000	370,000	400,000
A03402		Rent for Office Building	6,294,000	6,294,000	6,500,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03407		Rates and Taxes	35,000	35,000	50,000
A03805		Travelling Allowance	65,000	65,000	50,000
A03807		P.O.L Charges	2,954,293	2,955,000	2,500,000
A03901		Stationery	200,000	200,000	200,000
A03902		Printing and Publication	35,000	35,000	50,000
A03903		Conference/Seminars/Workshops/ Symposia	10,000	10,000	6,000
A03905		Newspapers Periodicals and Books	54,350	55,000	50,000
A03906		Uniforms and Protective Clothing	55,000	55,000	100,000
A03907		Advertising & Publicity	30,000	30,000	25,000
A03919		Payments to Others for Service Rendered	3,973,612	4,056,000	3,500,000
A03942		Cost of Other Stores	162,650	163,000	150,000
A03955		Computer Stationary	200,000	200,000	300,000
A03970		Others	223,100	199,000	200,000
A06301		Entertainments & Gifts	171,708	172,000	200,000
A09203		I.T. Equipment	295,142	296,000	600,000
A09370		Others	10,000	10,000	5,000
A09601		Plant and Machinery	150,000	150,000	800,000
A09701		Purchase of Furniture and Fixture	150,000	150,000	100,000
A12703		Consultant Services &Training	51,000	51,000	5,000
A13001		Transport	577,580	578,000	500,000
A13101		Machinery and Equipment	321,226	322,000	500,000
A13201		Furniture and Fixture	98,000	98,000	100,000
A13301		Office Buildings	6,000	6,000	100,000
3626-A					
LO18000153		**ESTABLISHMENT OF PROGRAM IMPLEMENTATION UNIT (PIU)**	**171,456,000**	**165,206,000**	**139,000,000**
A05270		To Others	171,456,000	165,206,000	139,000,000
3627-A					
LO21010705		**Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees**	**675,779,226**	**707,569,000**	**589,286,000**
A01106		Pay of contract staff	2,000	2,000	1,000
A01156		Pay of contract staff	4,764,000	1,564,000	20,420,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A01277		Contingent Paid Staff	14,058,577	13,294,000	16,875,000
A03204		Electronic Communication	1,856,012	2,357,000	2,250,000
A03407		Rates and Taxes	5,316,611	7,817,000	709,000
A03805		Travelling Allowance	472,000	3,858,000	534,000
A03807		P.O.L Charges	44,072,595	35,463,000	53,000,000
A03901		Stationery	6,970,799	12,530,000	8,400,000
A03902		Printing and Publication	5,003,431	6,572,000	6,000,000
A03903		Conference/Seminars/Workshops/ Symposia	996,000	747,000	1,200,000
A03906		Uniforms and Protective Clothing	1,859,201	1,055,000	2,400,000
A03918		Exhibitions, Fairs & Other National Cel	302,000		360,000
A03919		Payments to Others for Service Rendered	8,996,000	354,000	10,125,000
A03942		Cost of Other Stores	9,998,106	19,399,000	12,000,000
A03955		Computer Stationary	10,794,263	12,795,000	13,200,000
A03970		Others	9,985,747	15,986,000	12,000,000
A05270		To Others	168,922,902	151,431,000	381,310,000
A06301		Entertainments & Gifts	12,139,524	20,240,000	14,400,000
A09202		Software	2,322,571	2,074,000	2,500,000
A09203		I.T. Equipment	78,994,121	40,249,000	2,800,000
A09405		Workshop Equipment	199,000		1,000
A09501		Transport	253,058,110	322,170,000	1,000
A09601		Plant and Machinery	9,287,862	8,963,000	3,500,000
A09701		Purchase of Furniture and Fixture	6,831,239	7,112,000	6,000,000
A13001		Transport	8,494,088	7,865,000	12,700,000
A13101		Machinery and Equipment	7,764,536	11,354,000	4,800,000
A13201		Furniture and Fixture	2,317,931	2,318,000	1,800,000
3628-A					
LO17007506		**Punjab Tourism For Economic Growth Project World Bank Assisted**	**177,000,000**	**171,000,000**	**230,000,000**
A05270		To Others	177,000,000	171,000,000	230,000,000
3628-A					
LO17900064		**Punjab Tourism for Economic Growth Project World Bank Assisted**	**5,071,383,967**	**5,324,862,000**	**3,304,000,000**

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A05270		To Others	5,071,383,967	5,324,862,000	3,304,000,000
3629-A					
LO17007507		**Restructuring of Directorate General of Monitoring & Evaluation**	**72,550,562**	**43,029,000**	**250,000,000**
A01101		Basic Pay of Officers	10,617,675	10,898,000	80,020,832
A01103		Special Pay	2,000	1,000	2,100
A01151		Basic Pay of Other Staff	5,510,796	4,539,000	10,865,400
A01202		House Rent Allowance	2,327,548	2,119,000	9,042,600
A01203		Conveyance Allowance	1,721,071	1,560,000	6,461,700
A01207		Washing Allowance	24,273	15,000	39,900
A0120D		Integrated Allowance	166,957	142,000	319,200
A01216		Qualification Allowance	2,029,109	820,000	2,100,000
A01217		Medical Allowance	908,201	871,000	3,166,800
A0124H		Special Allowance-2021	2,426,567	2,405,000	10,248,000
A0124R		Ad-Hoc Relief Allowance 2022	6,237,658	1,452,000	6,159,300
A0124T		Special Allowance - 2022	1,447,658	1,447,000	6,159,300
A0124X		Adhoc Relief Allowance 2023			19,922,700
A01250		Incentive Allowance	2,000	1,000	2,000
A01264		Technical Allowance	2,000	1,000	2,000
A01270		Others	4,272,079	4,272,000	18,244,800
A01273		Honoraria	2,000	1,000	6,300,000
A01274		Medical Charges	2,000	1,000	2,100
A03201		Postage and Telegraph	2,000	1,000	27,000
A03202		Telephone and Trunk Call	350,000	175,000	800,000
A03204		Electronic Communication	400,000	99,000	700,000
A03304		Hot and Cold Weather Charges			700,000
A03305		POL for Generator			1,000,000
A03407		Rates and Taxes	400,000	41,000	800,000
A03603		Registration	2,000	1,000	1,268
A03770		Other	5,314,600	714,000	14,000,000
A03805		Travelling Allowance	3,039,400	2,045,000	4,400,000
A03806		Transportation of Goods			600,000
A03807		P.O.L Charges	15,407,259	5,354,000	14,000,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03901		Stationery	700,000	225,000	1,500,000
A03902		Printing and Publication	724,960	425,000	1,050,000
A03905		Newspapers Periodicals and Books	2,000	1,000	101,000
A03906		Uniforms and Protective Clothing	2,000	1,000	350,000
A03907		Advertising & Publicity	2,000	1,000	501,000
A03917		Law Charges	2,000	1,000	41,000
A03919		Payments to Others for Service Rendered			540,000
A03936		Foreign/Inland Training Course Fee	2,000	1,000	4,501,000
A03942		Cost of Other Stores	550,000	175,000	550,000
A03955		Computer Stationary	2,432,700	609,000	3,500,000
A03970		Others	1,074,267	239,000	2,100,000
A06301		Entertainments & Gifts	366,301	232,000	1,300,000
A09201		Hardware	2,000	1,000	101,000
A09202		Software	2,000	1,000	5,001,000
A09203		I.T. Equipment	2,000	1,000	251,000
A09501		Transport	2,000	1,000	2,000
A09601		Plant and Machinery	2,000	1,000	321,000
A09701		Purchase of Furniture and Fixture	2,000	1,000	1,301,000
A13001		Transport	2,100,000	1,150,000	4,000,000
A13101		Machinery and Equipment	201,000	151,000	201,000
A13201		Furniture and Fixture	205,000	153,000	400,000
A13301		Office Buildings	101,000	76,000	2,100,000
A13701		Hardware	807,483	405,000	700,000
A13702		Software	201,000	1,000	1,501,000
A13703		I.T. Equipment	450,000	202,000	2,000,000
3630-A					
LO19000998		**ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT**	**1,500,000**	**1,000,000**	**43,500,000**
A05270		To Others	1,500,000	1,000,000	43,500,000
3630-A					
LO19F00998		**ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT**	**6,778,280,000**	**2,134,128,000**	**147,500,000**

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A05270		To Others	6,778,280,000	2,134,128,000	147,500,000
3632-A					
LO21002934		**ESTABLISHMENT OF PUBLIC FINANCIAL MANAGEMENT UNIT (PFMU) FINANCE DEPARTMENT & PROGRAM SUPPORT UNIT (PSU) PLANNING & DEVELOPMENT BOARD UNDER PUNJAB RESOURCE IMPROVEMENT**	**1,291,358,758**	**1,280,679,000**	**1,132,800,000**
A05270		To Others	1,291,358,758	1,280,679,000	1,132,800,000
3633-A					
LO21002937		**STRENGTHENING OF PROGRAM COORDINATION UNIT (PCU) OF PUNJAB GREEN DEVELOPMENT PROGRAM (PGDP) IN PLANNING & DEVELOPMENT BOARD**	**81,335,398**	**76,336,000**	**103,000,000**
A05270		To Others	81,335,398	76,336,000	103,000,000
3635-A					
LO19010518		**PUNJAB HUMAN CAPITAL INVESTMENT PROJECT(HCIP)**	**13,767,546,288**	**13,586,585,000**	**13,275,000,000**
A05270		To Others	13,767,546,288	13,586,585,000	13,275,000,000
3636-A					
LO21002933		**KOH-E-SULEMAN IMPROVEMENT PROJECT (KSIP)**	**1,165,414,193**	**1,165,415,000**	**700,000,000**
A05270		To Others	1,165,414,193	1,165,415,000	700,000,000
3639-A					
LO22000153		**INTEGRATED FARMS DEVELOPMENT IN PUNJABBARANI TRACT BY ABAD**	**276,096,260**	**271,972,000**	**250,000,000**
A01101		Basic Pay of Officers			5,000,000
A03770		Other			8,000,000
A03915		Payments to Govt. Deptt. for Service Ren			30,000,000
A05270		To Others	276,096,260	271,972,000	9,500,000
A09501		Transport			21,500,000
A12270		Others			5,000,000
A12302		Miscellaneous Embankment			6,000,000
A12502		Works-Rural			165,000,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
3640-U					
LO22000154		**COMPLETION OF SCHEMES / CLEARANCE OFLIABILITIES OF UNFUNDED SCHEMES FOR PLANNING & DEVELOPMENT**	**250,000,000**		**830,000,000**
A05270		To Others	250,000,000		830,000,000
3641-A					
LO21002929		**MULTIPLE INDICATOR CLUSTER SURVEY (MICS) PUNJAB 2022-23**	**167,696,045**	**165,197,000**	**50,148,000**
A05270		To Others	167,696,045	165,197,000	50,148,000
3642-A					
LO22000155		**RESTRUCTURING/REVAMPING ANDSTRENGTHENING OF BUREAU OF STATISTICS (BOS), PUNJAB**	**72,000,000**	**1,055,000**	**100,000,000**
A01106		Pay of contract staff	800,000	800,000	69,256,000
A01156		Pay of contract staff	10,000	10,000	26,000,000
A03201		Postage and Telegraph	5,000	5,000	112,000
A03202		Telephone and Trunk Call	5,000	5,000	159,000
A03204		Electronic Communication	5,000	5,000	237,000
A03301		Gas	1,000	1,000	9,000
A03302		Water	4,000	4,000	19,000
A03303		Electricity	31,000	31,000	111,000
A03304		Hot and Cold Weather Charges	17,000	17,000	112,000
A03402		Rent for Office Building	5,000	5,000	457,000
A03407		Rates and Taxes	10,000	10,000	420,000
A03801		Training - domestic	10,000	10,000	824,000
A03805		Travelling Allowance	10,000	10,000	470,000
A03807		P.O.L Charges	10,000	10,000	430,000
A03901		Stationery	103,000	50,000	273,000
A03902		Printing and Publication	10,000	10,000	97,000
A03905		Newspapers Periodicals and Books	5,000	5,000	66,000
A03906		Uniforms and Protective Clothing	5,000	5,000	64,000
A03907		Advertising & Publicity	12,000	12,000	107,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03919		Payments to Others for Service Rendered	1,000	1,000	1,000
A03942		Cost of Other Stores	5,000	5,000	1,000
A03955		Computer Stationary	19,000	19,000	1,000
A03970		Others	19,000	19,000	1,000
A09501		Transport	17,025,000	1,000	200,000
A09601		Plant and Machinery	46,539,000	1,000	539,000
A09701		Purchase of Furniture and Fixture	7,331,000	1,000	31,000
A13001		Transport	1,000	1,000	1,000
A13101		Machinery and Equipment	1,000	1,000	1,000
A13201		Furniture and Fixture	1,000	1,000	1,000
3650-A					
LO21002935		**AUGMENTING THE RESEARCH CAPACITY OF PERI**	**80,000,000**	**2,000,000**	**20,000,000**
A01106		Pay of contract staff			9,398,000
A01273		Honoraria			100,000
A01277		Contingent Paid Staff			100,000
A03202		Telephone and Trunk Call			100,000
A03204		Electronic Communication			100,000
A03301		Gas			100,000
A03302		Water			100,000
A03303		Electricity			500,000
A03603		Registration			1,000
A03805		Travelling Allowance			100,000
A03807		P.O.L Charges			100,000
A03901		Stationery			100,000
A03902		Printing and Publication			100,000
A03903		Conference/Seminars/Workshops/ Symposia			2,000,000
A03907		Advertising & Publicity			100,000
A03919		Payments to Others for Service Rendered			5,000,000
A03955		Computer Stationary			100,000
A03970		Others			100,000
A05270		To Others	80,000,000	2,000,000	
A06301		Entertainments & Gifts			100,000
A09203		I.T. Equipment			600,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A09501		Transport			1,000
A09601		Plant and Machinery			200,000
A09701		Purchase of Furniture and Fixture			400,000
A13001		Transport			100,000
A13101		Machinery and Equipment			100,000
A13201		Furniture and Fixture			100,000
A13301		Office Buildings			100,000
A13703		I.T. Equipment			100,000
3651-A					
LO22000150		**KNOWLEDGE AND RESOURCE CENTRE AT PERI**	**20,612,000**	**15,282,000**	**10,000,000**
A01106		Pay of contract staff	991,000	496,000	5,000,000
A01156		Pay of contract staff	361,000	181,000	600,000
A03901		Stationery	782,000	662,000	500,000
A03902		Printing and Publication	1,960,000	1,575,000	1,000,000
A03905		Newspapers Periodicals and Books	3,100,000	2,561,000	50,000
A03918		Exhibitions, Fairs & Other National Cel	539,000	428,000	50,000
A03919		Payments to Others for Service Rendered	3,001,000	2,462,000	50,000
A03970		Others	1,100,000	779,000	50,000
A09203		I.T. Equipment	3,001,000	1,501,000	2,650,000
A09701		Purchase of Furniture and Fixture	5,777,000	4,637,000	50,000
3652-A					
LO23002776		**PUNJAB SUSTAINABLE DEVELOPMENT GOALS (SDGS) PLUS PROJECT**	**200,000,000**		**200,000,000**
A05270		To Others	200,000,000		200,000,000
3653-U					
LO24000575		**ESTABLISHMENT OF DIGITAL COMMUNICATION CELL OF P&D BOARD**			**100,000,000**
A05270		To Others			100,000,000
3654-U					
LO24000576		**CLIMATE FINANCE UNIT, PUNJAB (CFU)**			**100,000,000**

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A05270		To Others			100,000,000
3655-U					
LO24000577		**REGIONAL AND NEIGHBORHOOD DEVELOPMENT PROJECT**			**3,000,000,000**
A05270		To Others			3,000,000,000
3656-U					
LO24000578		**FEASIBILITY STUDIES FOR VARIOUS DEVELOPMENT PROJECTS IN PUNJAB**			**300,000,000**
A05270		To Others			300,000,000
3657-U					
LO24000579		**CONSTRUCTION OF SMALL DAMS IN POTOHAR REGION**			**100,000,000**
A05270		To Others			100,000,000
3658-U					
LO24000580		**DEVELOPMENT COMMUNICATION AND STATISTICS SUPPORT PROJECT**			**1,000,000,000**
A05270		To Others			1,000,000,000
3659-U					
LO24000581		**PUNJAB SOCIO ECONOMIC REGISTRY (PSER)**			**1,000,000,000**
A05270		To Others			1,000,000,000
3660-U					
LO24000582		**CHIEF MINISTER'S SKILLED PUNJAB PROGRAM**			**1,000,000,000**
A01101		Basic Pay of Officers			500,000,000
A05270		To Others			500,000,000
3661-U					
LO24000583		**EMPOWERING WOMEN BY WAY OF IT TRAINING ACROSS PUNJAB**			**300,000,000**
A01270		Others			300,000,000

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			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
3662-U					
LO24000584		**CHIEF MINISTER SKILL DEVELOPMENT PROGRAM FOR TRANSGENDERS**			**500,000,000**
A05270		To Others			500,000,000
3663-U					
LO24000585		**SMOG LESS & CLIMATE RESILIENT PUNJAB**			**5,000,000,000**
A05270		To Others			5,000,000,000
3664-U					
LO24000586		**CHIEF MINISTER'S FUND FOR PROMOTION OF IT HARDWARE PRODUCTION**			**200,000,000**
A05270		To Others			200,000,000
3665-U					
LO24000587		**ECONOMIC ENHANCEMENT AND INNOVATION SUPPORT PROJECT**			**3,500,000,000**
A05270		To Others			3,500,000,000
3666-U					
LO24000588		**IMPACT ASSESSMENT OF MAJOR DEVELOPMENT INITIATIVES BY PERI**			**2,500,000,000**
A05270		To Others			2,500,000,000
3667-A					
LO17007513		**Punjab Social Protection Authority (PSPA).**	**100,000,000**		**150,000,000**
A01150		Others	100,000,000		150,000,000
3668-A					
LO24000589		**DATA, ANALYSIS, RESEARCH AND PLANNING SUPPORT BY THE URBAN UNIT**			**250,000,000**
A01156		Pay of contract staff			100,000,000
A03402		Rent for Office Building			50,000,000

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DEVELOPMENT

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
A03770		Other			50,000,000
A03805		Travelling Allowance			10,000,000
A03807		P.O.L Charges			10,000,000
A03902		Printing and Publication			30,000,000
958-A					
LO22011464		**Services for Deprived Persons (SDP) Across Punjab**	**40,169,398**	**38,885,000**	**64,701,000**
A01106		Pay of contract staff	24,500,000	24,651,000	13,900,000
A03204		Electronic Communication	2,200,000	1,763,000	1,500,000
A03205		Courier and Pilot Service	20,000	19,000	10,000
A03303		Electricity	420,000	401,000	300,000
A03402		Rent for Office Building	4,800,000	4,555,000	1,000,000
A03805		Travelling Allowance	150,000	100,000	1,000,000
A03807		P.O.L Charges	200,000	200,000	300,000
A03901		Stationery	50,000	45,000	100,000
A03902		Printing and Publication	150,000	133,000	150,000
A03903		Conference/Seminars/Workshops/ Symposia	600,000	508,000	500,000
A03904		Hire of Vehicles	340,000	340,000	299,000
A03907		Advertising & Publicity	460,000	375,000	240,000
A03919		Payments to Others for Service Rendered	2,522,500	1,730,000	1,700,000
A03955		Computer Stationary	150,000	129,000	50,000
A03970		Others	224,898	200,000	17,991,000
A06301		Entertainments & Gifts	253,000	129,000	100,000
A09201		Hardware	3,000,000	3,516,000	25,380,000
A13201		Furniture and Fixture	50,000	42,000	60,000
A13701		Hardware	79,000	49,000	121,000
Total Sub Sector Planning & Development			**35,208,061,127**	**31,758,770,000**	**41,603,217,000**

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DEVELOPMENT

(Revenue)

Planning & Development

Special Programme /Initiatives

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
3669-U					
LO24000590		**CHIEF MINISTER PRIORITY PROGRAM**			**5,000,000,000**
A05270		To Others			5,000,000,000
3671-U					
LO24000591		**CHIEF MINISTER DISTRICT SDGS PROGRAM**			**20,000,000,000**
A05270		To Others			20,000,000,000
3672-U					
LO24000592		**ENVIRONMENT, CLIMATE CHANGE AND WILDLIFE DEVELOPMENT PROGRAM**			**7,000,000,000**
A05270		To Others			7,000,000,000
Total Sub Sector Special Programme /Initiatives					**32,000,000,000**
TOTAL SECTOR Planning & Development			**35,208,061,127**	**31,758,770,000**	**73,603,217,000**

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DEVELOPMENT

(Revenue)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
032		**POLICE**			
0321		**POLICE**			
032102		**PROVINCIAL POLICE**			
LE4207		**PROVINCIAL POLICE**			
LO23002476		**CONSTRUCTION OF PS HANJARWAL, LAHORE**	**1,000**	**1,000**	
A05270		To Others	1,000	1,000	
LO23002478		**ESTABLISHMENT OF RIDING SCHOOL ADJACENTTO HORSE STABLE AT HARBANSPURA LAHORE.**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002649		**CONSTRUCTION OF RO OFFICE SPECIAL BRANCH LAHORE**	**5,000,000**	**51,330,000**	
A05270		To Others	5,000,000		
A09101		Land and buildings		51,330,000	
LO23002650		**CONSTRUCTION OF SMART POLICE STATION SHAH SHAMAS DISTRICT MULTAN (SD-02)**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002651		**CONSTRUCTION OF SMART POLICE STATION BAHA-UD-DIN ZAKARIYA DISTRICT MULTAN (SD-02)**	**5,240,000**	**5,240,000**	
A05270		To Others	5,240,000	5,240,000	
LO23002734		**CONSTRUCTION OF SMART POLICE STATION NAWABTOWN LAHORE (SD-01)**	**2,000**	**10,201,000**	
A05270		To Others	2,000	1,000	
A09101		Land and buildings		10,200,000	

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(Revenue)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		03 PUBLIC ORDER AND SAFETY AFFAIRS			
		032 POLICE			
		0321 POLICE			
		032102 PROVINCIAL POLICE			
		LE4207 PROVINCIAL POLICE			
LO23010277		**CONSTRUCTION OF SMART POLICE STATIONGHALIB MARKET DISTRICT LAHORE(SD01).**		**21,600,000**	
	A09101	Land and buildings		21,600,000	
LO23010278		**CONSTRUCTION OF SMART POLICE STATIONSUNDAR DISTRICT LAHORE (SD01).**		**10,044,000**	
	A09101	Land and buildings		10,044,000	
LO23010279		**CONSTRUCTION OF SMART POLICE STATIONSHERA KOT DISTRICT LAHORE (SD01).**		**24,000,000**	
	A09101	Land and buildings		24,000,000	
LO23010280		**CONSTRUCTION OF SMART POLICE STATIONSAMANABAD DISTRICT LAHORE (SD01).**		**18,000,000**	
	A09101	Land and buildings		18,000,000	
LO23010281		**CONSTRUCTION OF SMART POLICE STATIONKOT LAKHPAT DISTRICT LAHORE(SD01).**		**4,860,000**	
	A09101	Land and buildings		4,860,000	
LO23010282		**CONSTRUCTION OF SMART POLICE STATIONJOHAR TOWN DISTRICT LAHORE(SD01).**		**16,530,000**	
	A09101	Land and buildings		16,530,000	
LO23010283		**CONSTRUCTION OF SMART POLICE STATIONGUJJARPURA DISTRICT LAHORE(SD01).**		**13,599,000**	

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(Revenue)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
032		**POLICE**			
0321		**POLICE**			
032102		**PROVINCIAL POLICE**			
LE4207		**PROVINCIAL POLICE**			
A09101		Land and buildings		13,599,000	
LO23010293		**CONSTRUCTION OF SMART POLICE STATIONDHAMIAL DISTRICT RAWALPINDI.(SD-01)**		**25,000,000**	
A09101		Land and buildings		25,000,000	
2852-A					
LO23002477		**CONSTRUCTION OF PS SATUKATLA, LAHORE**	**1,000**		**1,000**
A05270		To Others	1,000		1,000
Total Sub Sector Police			**10,248,000**	**200,409,000**	**1,000**

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DEVELOPMENT

(Revenue)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
032		**POLICE**			
0321		**POLICE**			
032102		**PROVINCIAL POLICE**			
LE4207		**PROVINCIAL POLICE**			
LO23002472		**CONSTRUCTION OF POLICE POST RAJEY WALA OF PS BHERA, DISTRICT SARGODHA**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002475		**PURCHASE OF LAND FROM LDA WORKSHOP FOR ENHANCING SECURITY OF QURBAN LINE LHR.**	**2,000**	**1,000**	
A05270		To Others	2,000	1,000	
2833-A					
LO23002473		**CONSTRUCTION OF BUILDING FOR POLICESTATION SATELITE TOWN, JHANG**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
2847-A					
LO23002474		**CONSTRUCTION OF LINES / TRAINING SCHOOL FOR CLOSE PROTECTION UNIT (DOLPHIN) AT TOWNSHIP, LAHORE**	**2,000**	**1,000**	**1,000**
A05270		To Others	2,000	1,000	1,000
2850-A					
LO16000029		**Capacity Strengthening for project Development/ Manangment of Police Department.**	**10,038,000**	**10,038,000**	**25,000,000**
A01106		Pay of contract staff	4,000,000	4,000,000	8,000,000
A01156		Pay of contract staff	5,000,000	5,000,000	8,400,000
A01273		Honoraria	500,000	500,000	1,500,000
A03202		Telephone and Trunk Call	338,000	337,000	500,000
A03801		Training - domestic	1,000	1,000	1,049,000
A03901		Stationery	1,000	1,000	700,000
A03905		Newspapers Periodicals and Books	1,000	1,000	50,000
A03919		Payments to Others for Service Rendered	1,000	1,000	1,000
A03955		Computer Stationary	1,000	1,000	700,000

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DEVELOPMENT

(Revenue)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		**PUBLIC ORDER AND SAFETY AFFAIRS**			
032		**POLICE**			
0321		**POLICE**			
032102		**PROVINCIAL POLICE**			
LE4207		**PROVINCIAL POLICE**			
A03970		Others	1,000	2,000	1,000,000
	001	Others	1,000	2,000	1,000,000
A09601		Plant and Machinery	1,000	1,000	800,000
A09701		Purchase of Furniture and Fixture	1,000	1,000	800,000
A13101		Machinery and Equipment	1,000	1,000	500,000
A13301		Office Buildings	191,000	191,000	1,000,000
2867-A					
LO23002548		**CONSTRUCTION OF SMART POLICE STATION NAWABTOWN, LAHORE (SD-01)**			**81,552,000**
A05270		To Others			81,552,000
Total Sub Sector Government Buildings - Offices			**10,046,000**	**10,044,000**	**106,554,000**
TOTAL SECTOR Police			**20,294,000**	**210,453,000**	**106,555,000**

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DEVELOPMENT

(Revenue)

Provincial Assembly

Provincial Assembly

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
011		**EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL**			
0111		**EXECUTIVE AND LEGISLATIVE ORGANS**			
011101		**PARLIAMENTARY/LEGISLATIVE AFFAIRS**			
LE4414		**Provincial Assembely**			
LO20010044		**Repair & Rehabilitation of PunjabAssembly MPA Hostel Speaker Deputy Speaker House andPipal House Lahore(Phase-II)**	**2,000**	**1,000**	
A12401		Office buildings	2,000	1,000	
2939-A					
LO23000047		**RECONSTRUCTION OF PIPAL HOUSE A BLOCKLAHORE**	**2,000**	**2,000**	**52,805,000**
A05270		To Others	2,000	2,000	52,805,000
Total Sub Sector Provincial Assembly			**4,000**	**3,000**	**52,805,000**
TOTAL SECTOR Provincial Assembly			**4,000**	**3,000**	**52,805,000**

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DEVELOPMENT

(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
		LO23002798 UPGRADATION OF DHQ HOSPITAL MIANWALI	**1,000**		
		A05270 To Others	1,000		
		LO23002799 ESTABLISHMENT OF DIALYSIS CENTER IN TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA	**1,000**		
		A05270 To Others	1,000		
		LO23002800 ESTABLISHMENT OF CIVIL HOSPITAL AT VILLAGE KUBA CHAK, TEHSIL & DISTRICT SIALKOT	**1,000**		
		A05270 To Others	1,000		
		LO23002801 PROVIONS OF MISSING FACILITIES AND UPGRADATION OF THQ HOSPITAL KOT MOMIN (FROM 40 TO 60 BEDDED) DISTRICT SARGODHA	**1,000**		
		A05270 To Others	1,000		
		LO23002802 ESTABLISHMENT OF 15 BEDDED TRAUMA CENTRE AT CIVIL HOSPITAL, JALALPUR JATTAN	**1,000**		
		A05270 To Others	1,000		
		LO23002803 UP-GRADATION OF BHU HARNOLI TO RHC, DISTRICT MIANWALI	**1,000**		
		A05270 To Others	1,000		
		LO23002804 ESTABLISHMENT OF 15 BEDDED TRAUMA CENTER AT THQ HOSPITAL PIPLAN, DISTRICT MIANWALI	**1,000**		

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(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A05270		To Others	1,000		
LO23002805		**UP-GRADATION OF BHU TO RHC BHOUN, DISTRICT CHAKWAL**	**1,000**	**1,000**	
A05270		To Others	1,000	1,000	
LO23002808		**UPGRADATION OF BHU AHLU**	**500,000**		
A05270		To Others	500,000		
LO23002809		**UPGRADATION OF BHU JIA BAGA LAHORE**	**500,000**		
A05270		To Others	500,000		
393-U					
LO23002806		**BLOCK FOR INITIATIVES TO SUPPORT DLIS UNDER PUNJAB FAMILY PLANNING PROGRAM (PFPP)**	**25,000,000**		**350,000,000**
A05270		To Others	25,000,000		350,000,000
396-U					
LO23002807		**BLOCK FOR INITIATIVES TO SUPPORT DLIS UNDER NATIONAL HEALTH SUPPORT PROGRAM (NHSP)**	**25,000,000**		**300,000,000**
A05270		To Others	25,000,000		300,000,000
Total Sub Sector Primary & Secondary Health Care			**51,008,000**	**1,000**	**650,000,000**

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(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014108		**DISTRICT HEALTH AUTHORITIES**			
LE5580					
LO16905580		**District Health Authorties (A/c VI)**		**665,520,046**	
A05235		DHA's share from Provincial Retained Amo		665,520,046	

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO16002062		**Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (3 Years) (Phase-II)**	**49,548,000**	**1,000**	
A03959		Stipend Incentives Awards And Allied Exp	49,548,000	1,000	
LO21003036		**ESTABLISHMENT OF BHU AT SHAIR GARH TEHSIL MANKEARA DISTRICT BHAKKAR**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO21003042		**ESTABLISHMENT OF BASIC HEALTH UNIT AT MARI SHAH SAGHIRA TEHSIL 18-HAZARI DISTRICT JHANG**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO21003051		**UPGRADATION OF RHC MIANA GONDAL TO MODEL RHC M.B.DIN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO21003077		**REPAIR / PROVISION OF MISSING FACILITIES AT BHU SYED IMAM SHAH CHANDI PUR TEHSIL YAZMAN KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO21010762		**Upgradation of Trauma Center at THQ Hospital Liaqatpur RY Khan**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO21010763		**Upgradation of Trauma Center at THQ Hospital Ahmad Pur East Bahawalpur**	**1,000**		
A05270		To Others	1,000		
LO21010764		**Upgradation of Trauma Center at THQ Hospital Hasilpur Bahwalpur**	**1,000**		
A05270		To Others	1,000		
LO21010765		**Upgradation of Trauma Center at THQ Hosital Fatehpur Layyah**	**1,000**		
A05270		To Others	1,000		
LO21010766		**Upgradation of Trauma Center at THQ Hospital Jampur Rajanpur**	**1,000**		
A05270		To Others	1,000		
LO21010767		**Upgradation of Trauma Center at THQ Hospital Sadiqabad, R.Y.Khan**	**1,000**		
A05270		To Others	1,000		
LO21010769		**Upgradation of Trauma Center at THQ Hospital Gujjar Khan District Rawalpindi**	**1,000**		
A05270		To Others	1,000		
LO21010770		**Upgradation of Trauma Center at THQ Hospital Taunsa D G Khan**	**1,000**		

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A05270		To Others	1,000		
LO21010771		**Upgradation of Trauma Center at DHQ Hospital Muzaffargarh**	**1,000**		
A05270		To Others	1,000		
LO22000246		**STRENGTHENING OF PREVENTIVE PROGRAMS**	**1,000,000**		
A05270		To Others	1,000,000		
LO23002555		**PROVISION OF MISSING FACILITIES/ EQUIPMENT AT HH MAJ. GEN. SHEIKH AL MUR BIN MAKTOUM BIN JUMA AL MALTOUM GYNAE HOSPITAL, GHULAB WALA, TEHSIL 18- HAZARI DISTRICT JHANG**	**70,257,000**	**1,000**	
A05270		To Others	70,257,000	1,000	
387-A					
LO20000056		**INTEGRATED PROGRAM FOR COMMUNICABLE DISEASE CONTROL PUNJAB**	**50,565,000**	**45,085,521**	**139,820,000**
A01101		Basic Pay of Officers	1,000,000	1,900,000	1,500,000
A03801		Training - domestic	1,136,000	1,136,390	3,251,000
A03805		Travelling Allowance			605,000
A03807		P.O.L Charges	2,274,000	4,674,258	1,200,000
A03821		Training - domestic	34,000	41,598	
A03901		Stationery	4,625,000	4,625,000	2,947,000
A03903		Conference/Seminars/Workshops/ Symposia	150,000	150,000	363,000
A03907		Advertising & Publicity	3,000,000	3,000,000	1,800,000
A03927		Purchase of drug and medicines	10,991,000	8,201,000	87,029,000
A03940		Unforeseen expenditure	10,000,000	1,350,000	10,000,000
A03942		Cost of Other Stores	13,250,000	6,219,350	26,858,000
A03959		Stipend Incentives Awards And Allied Exp	500,000	1,300,000	720,000
A03970		Others	605,000	1,247,925	605,000

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09203		I.T. Equipment	1,500,000	1,500,000	2,000,000
A09470		Others		8,240,000	
A09601		Plant and Machinery	1,500,000	1,500,000	822,000
A13703		I.T. Equipment			120,000
388-A					
LO20000057		**INTEGRATED REPRODUCTIVE MATERNAL NEW BORN & CHILD HEALTH (IRMNCH) & NUTRITION PROGRAM (PHASE-III)**	**1,972,311,000**	**1,941,764,000**	**500,000,000**
A05270		To Others	1,972,311,000	1,941,764,000	500,000,000
389-A					
LO21003082		**STRENGTHENING OF PROVINCIAL TB CONTROL PROGRAM**	**18,546,000**	**19,564,139**	**317,968,000**
A01101		Basic Pay of Officers	2,000	2,000	100,000
A01202		House Rent Allowance	1,000	1,000	1,000,000
A01203		Conveyance Allowance	1,000	1,000	1,000,000
A01216		Qualification Allowance	1,000	1,000	1,000,000
A01217		Medical Allowance	1,000	1,000	1,000,000
A0121B		Health Professional Allowance	1,000	1,000	1,000,000
A0121H		SPECIAL HEALTH SECOTOR REFORMS ALLOWANCE	1,000	1,000	1,000,000
A0122P		Special Healthcare Allowance	1,000	1,000	1,000,000
A0124R		Ad-Hoc Relief Allowance 2022	1,000	1,000	1,000,000
A01250		Incentive Allowance	1,000	1,000	1,000,000
A01252		Non Practicing Allowance	1,000	1,000	1,000,000
A01270		Others	1,000	1,000	50,000,000
A01273		Honoraria	1,000	1,000	1,000,000
A03919		Payments to Others for Service Rendered	1,000	1,000	6,868,000
A03942		Cost of Other Stores	1,000	1,000	50,000,000
A05270		To Others	1,000	1,019,139	50,000,000
A09203		I.T. Equipment	101,000	101,000	50,000,000
A09404		Medical And Laboratory Equipment	18,427,000	18,427,000	50,000,000
A09601		Plant and Machinery	1,000	1,000	50,000,000

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
390-A					
LO22000243		**INFECTION CONTROL PROGRAM PHASE II**	**28,199,000**	**28,199,000**	**10,000**
A09601		Plant and Machinery	28,199,000	28,199,000	10,000
391-A					
LO23002483		**NATIONAL HEALTH SUPPORT PROGRAM (NHSP) (TA COMPONENT)**	**983,000,000**		**2,711,050,000**
A01106		Pay of contract staff			190,632,000
A01277		Contingent Paid Staff			55,000,000
A03503		Motor Vehicles			418,740,000
A03801		Training - domestic			7,000,000
A05270		To Others	983,000,000		557,841,000
A09404		Medical And Laboratory Equipment			1,481,837,000
392-A					
LO23002484		**PUNJAB FAMILY PLANNING PROGRAM (TECHNICAL ASSISTANCE COMPONENT)**	**377,000,000**	**182,400,000**	**1,885,050,000**
A05270		To Others	377,000,000	182,400,000	1,885,050,000
394-A					
LO16002067		**Prevention and Control of Non-communicable Diseases like Diabetes Hypertention Cancer etc.**	**271,678,000**	**238,501,173**	**328,063,000**
A01101		Basic Pay of Officers	740,000	740,000	5,756,000
A01106		Pay of contract staff	3,600,000	3,600,000	17,913,000
A01156		Pay of contract staff	3,900,000	3,900,000	124,259,000
A01202		House Rent Allowance	70,000	70,000	200,000
A01203		Conveyance Allowance	40,000	40,000	200,000
A01217		Medical Allowance	20,000	20,000	100,000
A0121B		Health Professional Allowance	210,000	210,000	700,000
A0122P		Special Healthcare Allowance	70,000	70,000	300,000
A0124R		Ad-Hoc Relief Allowance 2022	70,000	70,000	200,000
A0124X		Adhoc Relief Allowance 2023			400,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A01250		Incentive Allowance			2,400,000
A01252		Non Practicing Allowance	210,000	210,000	
A01277		Contingent Paid Staff	6,122,000	6,122,302	9,173,000
A03201		Postage and Telegraph		500,000	1,500,000
A03202		Telephone and Trunk Call	874,000	874,068	840,000
A03204		Electronic Communication			3,850,000
A03301		Gas			1,000
A03302		Water			1,000
A03303		Electricity			1,000
A03305		POL for Generator			1,000
A03402		Rent for Office Building			1,000
A03407		Rates and Taxes			150,000
A03801		Training - domestic		700,000	4,280,000
A03805		Travelling Allowance	808,000	1,108,115	1,200,000
A03807		P.O.L Charges	1,948,000	1,948,241	2,500,000
A03901		Stationery	2,364,000	2,364,199	1,500,000
A03902		Printing and Publication	65,537,000	65,536,884	19,800,000
A03903		Conference/Seminars/Workshops/ Symposia	4,000,000	4,000,000	3,000,000
A03904		Hire of Vehicles			2,000,000
A03905		Newspapers Periodicals and Books			1,000
A03906		Uniforms and Protective Clothing			200,000
A03907		Advertising & Publicity	10,445,000	17,945,021	15,000,000
A03919		Payments to Others for Service Rendered			1,000
A03927		Purchase of drug and medicines	4,120,000	4,120,000	
A03942		Cost of Other Stores	108,387,000	34,577,488	99,375,000
A03955		Computer Stationary	1,573,000	1,572,838	1,500,000
A03970		Others	3,158,000	79,468,244	1,500,000
A06102		Others			1,100,000
A06301		Entertainments & Gifts	747,000	747,240	2,060,000
A09201		Hardware	123,000	122,720	500,000
A09203		I.T. Equipment	45,940,000	265,000	
A09404		Medical And Laboratory Equipment	5,450,000	5,450,000	
A13001		Transport	760,000	1,157,673	1,000,000
A13101		Machinery and Equipment	277,000	576,500	1,000,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A13201		Furniture and Fixture	115,000	414,640	1,000,000
A13301		Office Buildings			1,000,000
A13701		Hardware			100,000
A13703		I.T. Equipment			500,000
395-A					
LO17007586		**Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab**	**614,954,000**	**912,297,156**	**396,885,000**
A01101		Basic Pay of Officers	1,692,000	1,692,000	4,059,000
A01106		Pay of contract staff			40,320,000
A01203		Conveyance Allowance	50,000	50,000	120,000
A01216		Qualification Allowance	50,000	50,000	120,000
A01217		Medical Allowance	60,000	60,000	145,000
A0121B		Health Professional Allowance	115,000	115,000	345,000
A0121N		Personal Allowance	22,000	22,000	53,000
A0122P		Special Healthcare Allowance	80,000	80,000	240,000
A0124R		Ad-Hoc Relief Allowance 2022	79,000	79,000	189,000
A01250		Incentive Allowance	1,125,000	3,975,000	2,700,000
A01252		Non Practicing Allowance	20,000	20,000	120,000
A03805		Travelling Allowance	2,073,000	2,072,600	5,000,000
A03806		Transportation of Goods	6,805,000	6,804,559	10,000,000
A03807		P.O.L Charges	2,000,000	2,000,000	8,000,000
A03901		Stationery	2,000,000	2,000,000	5,000,000
A03907		Advertising & Publicity	401,000	401,000	1,000,000
A03919		Payments to Others for Service Rendered	501,000	501,000	500,000
A03927		Purchase of drug and medicines	347,276,000	391,771,997	284,396,000
A03970		Others	2,000		1,000
A05270		To Others	101,000	101,000	1,000
A09470		Others	250,001,000	500,001,000	33,576,000
A13001		Transport	501,000	501,000	1,000,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
566-A					
LO16005044		**Establishment of Project Management Unit (Revamping work of THQ/DHQHospitals in Punjab).**	**228,842,000**	**228,841,962**	**380,270,000**
	A05270	To Others	228,842,000	228,841,962	380,270,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074120		**OTHERS(OTHER HEALTH FACILITIES & PREVENT**			
LE4216		**OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**			
385-A					
LO16002000		**Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II)**	**760,097,000**	**750,198,000**	**243,630,000**
A01101		Basic Pay of Officers	68,308,000	68,307,612	12,420,000
A01102		Personal pay	3,000	3,000	1,000
A01103		Special Pay	3,000	4,000	1,000
A01105		Qualification Pay	94,000	94,000	44,000
A01106		Pay of contract staff	38,363,000	38,363,000	6,975,000
A01151		Basic Pay of Other Staff	27,947,000	27,947,160	5,082,000
A01152		Personal pay	3,000	3,000	1,000
A01155		Qualification Pay	3,000	3,000	1,000
A01201		Senior Post Allowance	3,000	3,000	1,000
A01202		House Rent Allowance	8,054,000	8,054,280	1,465,000
A01203		Conveyance Allowance	7,869,000	7,869,156	1,431,000
A0120D		Integrated Allowance	47,000	46,600	22,000
A01210		Risk Allowance	153,000	153,000	72,000
A01216		Qualification Allowance	94,000	94,000	44,000
A01217		Medical Allowance	2,858,000	2,858,372	520,000
A0121B		Health Professional Allowance	11,455,000	11,455,016	2,083,000
A0121Q		Audit & Accounts Allowance	187,000	186,600	88,000
A01224		Entertainment Allowance	26,000	26,000	12,000
A01226		Computer Allowance	3,000	3,000	1,000
A0122N		Special Conveyance Allowance to Disabled	128,000	128,000	60,000
A0122P		Special Healthcare Allowance	5,474,000	5,474,268	996,000
A01236		Deputation Allowance	234,000	234,000	72,000
A01238		Charge Allowance	3,000	3,000	1,000
A01239		Special Allowance	4,000	4,000	1,000
A0124H		Special Allowance-2021	11,450,000	11,450,276	2,082,000
A0124R		Ad-Hoc Relief Allowance 2022	6,652,000	6,651,628	1,210,000
A01250		Incentive Allowance	3,713,000	3,713,000	675,000
A01252		Non Practicing Allowance	13,175,000	13,175,448	2,396,000
A01270		Others	413,000	413,000	75,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074120		**OTHERS(OTHER HEALTH FACILITIES & PREVENT**			
LE4216		**OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**			
	A01271	Overtime Allowance	3,000	3,000	1,000
	A01273	Honoraria	3,000	3,000	1,000
	A01274	Medical Charges	425,000	425,000	200,000
	A01277	Contingent Paid Staff	35,500,000	35,500,000	6,300,000
	A01278	Leave Salary	850,000	850,000	400,000
	A03201	Postage and Telegraph	3,000	3,000	1,000
	A03202	Telephone and Trunk Call	7,866,000	7,865,876	3,496,000
	A03204	Electronic Communication	3,000	3,000	1,000
	A03205	Courier and Pilot Service	4,250,000	4,250,000	3,000,000
	A03301	Gas	3,000	3,000	1,000
	A03302	Water	3,000	3,000	1,000
	A03303	Electricity	1,518,000	1,518,000	1,000,000
	A03304	Hot and Cold Weather Charges	3,000	3,000	1,000
	A03305	POL for Generator	5,800,000	5,800,000	3,000,000
	A03402	Rent for Office Building	3,000	3,000	1,000
	A03404	Rent for other building	3,000	3,000	1,000
	A03407	Rates and Taxes	3,000	3,000	1,000
	A03801	Training - domestic	1,125,000	1,125,000	500,000
	A03802	Training - international	3,000	3,000	1,000
	A03805	Travelling Allowance	5,250,000	5,250,000	4,000,000
	A03806	Transportation of Goods	3,000	3,000	1,000
	A03807	P.O.L Charges	4,250,000	4,250,000	2,550,000
	A03808	Conveyance Charges	3,000	3,000	1,000
	A03902	Printing and Publication	4,500,000	4,500,000	2,000,000
	A03903	Conference/Seminars/Workshops/ Symposia	802,000	802,000	1,000
	A03905	Newspapers Periodicals and Books	45,000	45,000	20,000
	A03906	Uniforms and Protective Clothing	450,000	450,000	200,000
	A03907	Advertising & Publicity	32,500,000	32,500,000	30,000,000
	A03917	Law Charges	102,000	102,000	1,000
	A03919	Payments to Others for Service Rendered	5,350,000	5,350,000	100,000
	A03927	Purchase of drug and medicines	2,500,000	2,500,000	1,000,000
	A03942	Cost of Other Stores	240,200,000	230,300,000	84,472,000
	A03952	HIV AID - Operational Cost of Old Survei	7,000,000	7,000,000	1,000,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074120		**OTHERS(OTHER HEALTH FACILITIES & PREVENT**			
LE4216		**OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)**			
	A03955	Computer Stationary	3,000	3,000	1,000
	A03970	Others	160,000,000	160,000,000	50,000,000
	A04114	Superannuation Encashment Of L.P.R	3,000	3,000	1,000
	A04115	Social Security benefit in lieu of Pensi	14,517,000	14,516,708	2,640,000
	A05216	Fin. Assis. to the families of G. Serv.	2,000	2,000	1,000
	A05270	To Others	900,000	900,000	400,000
	A09201	Hardware	3,000	3,000	1,000
	A09203	I.T. Equipment	4,500,000	4,500,000	2,000,000
	A13001	Transport	5,500,000	5,500,000	3,000,000
	A13101	Machinery and Equipment	4,375,000	4,375,000	2,500,000
	A13201	Furniture and Fixture	3,250,000	3,250,000	2,000,000
	A13301	Office Buildings	3,000	3,000	1,000
Total Sub Sector Preventive Health Care Programme			**5,426,025,000**	**5,012,382,997**	**6,902,746,000**

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Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO17007710		**Remodeling of Existing Bio Medical Workshops in Lahore**	**15,331,000**	**15,330,731**	
A01106		Pay of contract staff	4,577,000	4,577,000	
A01273		Honoraria	75,000	75,000	
A03202		Telephone and Trunk Call	300,000	300,000	
A03204		Electronic Communication	718,000	717,840	
A03805		Travelling Allowance	1,633,000	1,632,780	
A03919		Payments to Others for Service Rendered	3,000,000	3,000,000	
A03955		Computer Stationary	298,000	297,700	
A03970		Others	497,000	496,635	
A09203		I.T. Equipment	2,284,000	2,284,303	
A09601		Plant and Machinery	1,555,000	1,555,155	
A13001		Transport	394,000	394,318	
LO18002462		**Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department**	**6,461,000**	**6,453,600**	
A01101		Basic Pay of Officers	432,000	432,000	
A01106		Pay of contract staff	1,560,000	1,560,000	
A01151		Basic Pay of Other Staff	300,000	300,000	
A01202		House Rent Allowance	35,000	35,000	
A01203		Conveyance Allowance	20,000	20,000	
A01216		Qualification Allowance	20,000	20,000	
A01217		Medical Allowance	10,000	10,000	
A0121B		Health Professional Allowance	40,000	40,000	
A0122M		Adhoc Relief Allowance-2016	130,000	130,000	
A0122Y		Ad-hoc Relief Allowance 2017	42,000	42,000	
A0124M		Prison Security Allowance	7,000		
A01250		Incentive Allowance	600,000	600,000	
A03202		Telephone and Trunk Call	261,000	260,840	
A03901		Stationery	264,000	264,202	

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Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03907		Advertising & Publicity	136,000	135,558	
A03919		Payments to Others for Service Rendered	2,604,000	2,604,000	
LO20000054		**REMODELING OF EXISTING BIO MEDICAL WORKSHOPS IN MULTAN AND SARGODHA**	**22,559,000**	**22,558,503**	
A01106		Pay of contract staff	11,314,000	11,314,000	
A01151		Basic Pay of Other Staff	440,000	440,000	
A01273		Honoraria		100,000	
A03202		Telephone and Trunk Call	777,000	777,000	
A03204		Electronic Communication	780,000	680,000	
A03805		Travelling Allowance	2,946,000	2,945,850	
A03970		Others	134,000	134,000	
A09601		Plant and Machinery	6,168,000	6,167,653	
LO21003101		**ESTABLISHMENT OF CENTRALIZED MANAGEMENT UNIT FOR IMPLEMENTATION OF UNIVERSAL HEALTH COVERAGE**	**1,000**		
A05270		To Others	1,000		
LO22000252		**PROVISION OF MISSING FACILITIES IN DRUGTESTING LABORATORY BAHAWALPUR**	**52,569,000**	**39,969,000**	
A09404		Medical And Laboratory Equipment	52,569,000	39,969,000	
LO22000257		**PROGRAM FOR OPERATIONAL IMPROVEMENT ATPRIMARY AND SECONDARY HEALTH FACILITIES**	**1,000**		
A05270		To Others	1,000		
406-A					
LO22000250		**STRENGTHENING OF DRUG TESTING LABORATORYRAWALPINDI**	**65,470,000**	**40,944,965**	**112,061,000**

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Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A01101		Basic Pay of Officers	1,082,000	1,082,000	4,490,000
A01202		House Rent Allowance	160,000	160,000	639,000
A01203		Conveyance Allowance	120,000	120,000	480,000
A01216		Qualification Allowance	60,000	60,000	120,000
A01217		Medical Allowance	45,000	45,000	177,300
A0124R		Ad-Hoc Relief Allowance 2022	110,000	110,000	453,700
A0124X		Adhoc Relief Allowance 2023	325,000		1,347,000
A01264		Technical Allowance	865,000		3,456,000
A01270		Others	325,000	325,000	1,298,000
A09203		I.T. Equipment	7,100,000	7,100,000	3,100,000
A09404		Medical And Laboratory Equipment	49,670,000	26,334,965	70,000,000
A09601		Plant and Machinery			26,500,000
A09701		Purchase of Furniture and Fixture	5,608,000	5,608,000	
408-A					
LO21003102		**ESTABLISHMENT OF PUNJAB HEALTH & WELLNESS RADIO STATION**	**214,333,000**	**191,846,460**	**29,751,000**
A03103		License Fees	439,000		100,000
A03202		Telephone and Trunk Call	900,000		100,000
A03204		Electronic Communication	835,000		100,000
A03407		Rates and Taxes	311,000		100,000
A03807		P.O.L Charges	8,542,000	1,193,916	1,000
A03901		Stationery	9,760,000	8,178,788	2,000,000
A03902		Printing and Publication	37,000,000	37,000,000	100,000
A03907		Advertising & Publicity	2,380,000	955,951	100,000
A03919		Payments to Others for Service Rendered	48,314,000	44,314,178	2,000,000
A03942		Cost of Other Stores	3,790,000	4,873,402	2,000,000
A03955		Computer Stationary	5,049,000		10,000,000
A06301		Entertainments & Gifts	1,500,000		500,000
A09201		Hardware		2,013,725	
A09202		Software	2,418,000	2,418,000	550,000
A09203		I.T. Equipment	67,725,000	67,725,000	10,000,000
A09601		Plant and Machinery	6,400,000	5,403,500	1,000,000
A09701		Purchase of Furniture and Fixture	17,770,000	17,770,000	1,000,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A13001		Transport	1,200,000		100,000
410-A					
LO22000253		**EXPANSION AND REVAMPING OF WAREHOUSE ATMEDICAL STORE DEPOT, GURU MANGAT ROAD, LAHORE**	**2,000**		**79,450,000**
A05270		To Others	2,000		79,450,000
411-A					
LO22000254		**PROVISION OF HEALTH SERVICES TO THECHILDRENS WITH SPECIAL NEEDS IN SPECIAL EDUCATION INSTITUTIONS**	**116,664,000**	**116,663,928**	**85,562,000**
A01273		Honoraria	2,000	2,000	18,144,000
A03305		POL for Generator			4,000,000
A03801		Training - domestic			2,016,000
A03805		Travelling Allowance	2,000	2,000	
A03901		Stationery	1,001,000	1,001,000	400,000
A03902		Printing and Publication			288,000
A03907		Advertising & Publicity	101,000	101,000	
A03919		Payments to Others for Service Rendered	2,000	2,000	
A03927		Purchase of drug and medicines	2,000	2,000	
A03970		Others			16,916,000
A09404		Medical And Laboratory Equipment	115,550,000	115,549,928	43,198,000
A09470		Others	2,000	2,000	
A13101		Machinery and Equipment	2,000	2,000	600,000
412-A					
LO22000255		**STRENGTHENING OF DEVELOPMENT WING OFP&SH DEPARTMENT**	**91,853,000**	**92,363,199**	**64,682,000**
A01106		Pay of contract staff	26,118,000	23,718,230	31,680,000
A01273		Honoraria			900,000
A01277		Contingent Paid Staff	10,500,000	10,500,387	12,000,000
A03204		Electronic Communication			100,000
A03205		Courier and Pilot Service	2,000		500,000

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Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03301		Gas			100,000
A03302		Water			100,000
A03303		Electricity			1,500,000
A03404		Rent for other building	2,891,000	2,891,000	6,000,000
A03407		Rates and Taxes	328,000	328,290	1,000
A03805		Travelling Allowance	1,681,000	181,440	1,200,000
A03807		P.O.L Charges	1,102,000	1,101,486	1,800,000
A03821		Training - domestic	2,000		700,000
A03901		Stationery	2,604,000	2,603,570	2,000,000
A03919		Payments to Others for Service Rendered	2,000		300,000
A03942		Cost of Other Stores	3,616,000	3,615,724	2,000,000
A03955		Computer Stationary	2,384,000	3,203,736	2,000,000
A03970		Others	800,000	800,000	1,200,000
A09203		I.T. Equipment	19,682,000	23,405,186	300,000
A09501		Transport	15,698,000	15,682,000	1,000
A09601		Plant and Machinery	1,766,000	1,714,912	200,000
A09701		Purchase of Furniture and Fixture	2,677,000	2,617,238	100,000
413-A					
LO22000256		**STRENGTHENING OF BIO MEDICAL EQUIPMENTREGIME IN SECONDARY HEALTH FACILITIES IN PUNJAB**	**52,100,000**	**40,002,000**	**187,481,000**
A01106		Pay of contract staff	12,098,000		73,809,000
A03603		Registration			1,200,000
A03919		Payments to Others for Service Rendered			12,000,000
A03970		Others			1,000,000
A05270		To Others			3,000,000
A09202		Software			1,000,000
A09203		I.T. Equipment			500,000
A09404		Medical And Laboratory Equipment	1,000	1,000	49,899,000
A09501		Transport	40,000,000	40,000,000	40,000,000
A09601		Plant and Machinery	1,000	1,000	2,000,000
A09701		Purchase of Furniture and Fixture			2,000,000
A13001		Transport			1,073,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
414-A					
LO22000258		**RESTARTING BIO-METRIC ATTENDANCE SYSTEMAND QUEUE MANAGEMENT SYSTEM**	**358,339,000**	**251,053,101**	**20,000,000**
A01106		Pay of contract staff	3,050,000	300,000	5,000,000
A03204		Electronic Communication	5,924,000	3,417,480	5,000,000
A03907		Advertising & Publicity	1,000		500,000
A03919		Payments to Others for Service Rendered	37,903,000	30,902,797	4,500,000
A09203		I.T. Equipment	311,461,000	216,432,824	5,000,000
415-A					
LO22000259		**STRENGTHENING OF CEO OFFICES**	**192,274,000**	**116,557,642**	**62,596,000**
A03805		Travelling Allowance	1,000	1,000	2,000,000
A03903		Conference/Seminars/Workshops/ Symposia	1,000	1,000	4,596,000
A03907		Advertising & Publicity	1,000	1,000	1,000,000
A03919		Payments to Others for Service Rendered	14,132,000	3,629,000	5,000,000
A09203		I.T. Equipment	176,819,000	112,925,642	25,000,000
A09601		Plant and Machinery	1,320,000		25,000,000
416-A					
LO22000260		**STANDARDIZATION AND ACCREDITATION OFPRIMARY & SECONDARY HOSPITALS AND LABS**	**24,485,000**	**24,484,942**	**20,000,000**
A05270		To Others	24,485,000	24,484,942	20,000,000
417-A					
LO22000261		**STRENGTHENING OF AMBULANCE FLEET**	**83,969,000**	**83,969,030**	**51,951,000**
A09501		Transport	83,969,000	83,969,030	51,951,000
418-A					
LO22000262		**STRENGTHENING OF MEDICINE SUPPLY CHAINSYSTEM ACROSS PRIMARY AND SECONDARY HOSPITALS**	**759,144,000**	**415,843,619**	**14,531,000**
A03907		Advertising & Publicity	1,000	1,000	531,000
A03919		Payments to Others for Service Rendered	9,253,000	10,269,089	1,000,000
A09201		Hardware	1,000	1,000	5,000,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09202		Software	155,920,000	103,258,617	5,000,000
A09203		I.T. Equipment	593,967,000	302,311,913	1,000,000
A09601		Plant and Machinery	1,000	1,000	1,000,000
A09701		Purchase of Furniture and Fixture	1,000	1,000	1,000,000
419-A					
LO22000263		**IMPROVEMENT / REVAMPING OF PROFESSIONALDEVELOPMENT CENTERS (DHDCS / PHDCS)**	**24,706,000**	**20,192,299**	**8,000,000**
A03407		Rates and Taxes	302,000	147,720	10,000
A03901		Stationery	12,444,000	12,444,579	1,000,000
A03902		Printing and Publication	2,251,000		1,000,000
A03907		Advertising & Publicity	2,000		1,000,000
A03942		Cost of Other Stores	602,000		2,990,000
A09202		Software	1,502,000		1,000,000
A09501		Transport	7,603,000	7,600,000	1,000,000
420-A					
LO22000264		**IMPROVEMENT OF MEDICO LEGAL REGIMEACROSS HOSPITALS**	**156,786,000**	**92,480,614**	**104,333,000**
A03305		POL for Generator	1,000		100,000
A03407		Rates and Taxes	687,000	436,350	100,000
A03801		Training - domestic	1,000	1,000	100,000
A03805		Travelling Allowance	1,000	1,000	1,000,000
A03807		P.O.L Charges	50,000		100,000
A03901		Stationery	1,000	1,000	10,000,000
A03902		Printing and Publication	1,000	2,000	1,000,000
A03903		Conference/Seminars/Workshops/ Symposia	48,660,000		10,000,000
A03907		Advertising & Publicity	1,000	2,000	100,000
A03919		Payments to Others for Service Rendered	26,083,000	21,500,152	10,000,000
A03942		Cost of Other Stores	75,000		10,000,000
A03959		Stipend Incentives Awards And Allied Exp	1,000	1,000	100,000
A05270		To Others	1,000	1,000	21,733,000
A09203		I.T. Equipment	81,220,000	70,532,112	10,000,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A09501		Transport	1,000	1,000	10,000,000
A09601		Plant and Machinery	1,000	1,000	10,000,000
A13703		I.T. Equipment	1,000	1,000	10,000,000
582-U					
LO24000532		**ESTABLISHMENT OF HOSPITAL MANAGEMENT AUTHORITY**			**25,000,000**
A05270		To Others			25,000,000

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			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074104		**CHEMICAL EXAMINER AND LABORATORIES**			
LE4434		**Chemical Examiner and laboratories**			
409-A					
LO21003103		**STRENGTHENING OF PUBLIC HEALTH LABORATORIES IN PUNJAB**	**59,862,000**	**58,661,682**	**50,000,000**
	A01101	Basic Pay of Officers	20,625,000	20,625,000	1,000
	A01202	House Rent Allowance	2,825,000	2,825,000	1,000
	A01203	Conveyance Allowance	2,125,000	2,125,000	1,000
	A01216	Qualification Allowance	1,062,000	1,062,500	1,000
	A01217	Medical Allowance	788,000	787,500	1,000
	A0124H	Special Allowance-2021	2,500,000		1,000
	A0124M	Prison Security Allowance	625,000	625,000	1,000
	A0124R	Ad-Hoc Relief Allowance 2022	9,000,000	9,000,000	1,000
	A0124T	Special Allowance - 2022	375,000	375,000	1,000
	A01270	Others	5,738,000	5,738,000	1,000
	A03204	Electronic Communication	240,000	239,883	1,000
	A03801	Training - domestic	10,000	10,000	1,000
	A03805	Travelling Allowance	10,000	10,000	1,000
	A03901	Stationery	4,492,000	4,491,800	1,000
	A03907	Advertising & Publicity	700,000		1,000
	A03919	Payments to Others for Service Rendered	250,000	250,000	49,979,000
	A03942	Cost of Other Stores	250,000	250,000	1,000
	A03970	Others	250,000	250,000	1,000
	A09201	Hardware	100,000	100,000	1,000
	A09203	I.T. Equipment	5,897,000	5,896,999	1,000
	A09601	Plant and Machinery	1,000,000	3,000,000	1,000
	A13102	Medical and Laboratory Equipments	1,000,000	1,000,000	1,000
Total Sub Sector Research & Development			**2,296,909,000**	**1,629,375,315**	**915,398,000**

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Special Initiative

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
386-A					
LO19001158		**PRIME MINISTER HEALTH INITIATIVE**	**1,458,003,000**	**1,409,003,118**	**213,779,000**
A05270		To Others	1,458,003,000	1,409,003,118	213,779,000
Total Sub Sector Special Initiative			**1,458,003,000**	**1,409,003,118**	**213,779,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO16002118		Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.	1,002,000	2,000	
	A05270	To Others	1,002,000	2,000	
LO16002124		Up-gradation of THQ Hospital Tandlianwala District Faisalabad.	11,000	2,000	
	A05270	To Others	11,000	2,000	
LO17007671		Establishment of DHQ Hospital Mandi Baha ud Din	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO17007677		Establishment of Government General Hospital at Chak No. 224/RB District, Faisalabad	100,517,000	1,000	
	A05270	To Others	100,517,000	1,000	
LO17011059		Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad.	1,001,000	1,000	
	A05270	To Others	1,001,000	1,000	
LO17011161		Revamping of THQ Hospital, Mailsi District Vehari	28,592,000	24,392,472	
	A05270	To Others	28,592,000	24,392,472	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
LO19001151		**COMPLETION OF GHULAM NABI BLOCK AT DHQ HOSPITAL, JHANG**	**161,196,000**	**2,000**	
	A05270	To Others	161,196,000	2,000	
LO19001155		**UPGRADATION OF RHC BARTHI INTO 60 BEDDED THQ LEVEL HOSPITAL TRIBAL AREA D.G KHAN**	**1,000**		
	A05270	To Others	1,000		
LO21003017		**UP-GRADATION OF RHC DIJKOT TO THQ LEVEL HOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER DISTRICT FAISALABAD**	**2,000**	**2,000**	
	A05270	To Others	2,000	2,000	
LO22000233		**PROVISION OF MISSING FACILITIES AT THQHOSPITAL NAUSHERA, DISTRICT KHUSHAB**	**2,000**	**2,000**	
	A05270	To Others	2,000	2,000	
LO22000234		**UPGRADATION AND REHABILITATION OF THQHOSPITAL ISA KHEL, DISTRICT MIANWALI**	**1,000**	**1,000**	
	A05270	To Others	1,000	1,000	
LO22000237		**CONSTRUCTION OF 20 BEDDED SURGERY WARDAT THQ HOSPITAL, CHUNIAN, DISTRICT KASUR**	**102,000**	**2,000**	
	A05270	To Others	102,000	2,000	
LO22000265		**ESTABLISHMENT OF NEW DHQ HOSPITALCHAKWAL**	**1,000**		

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			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
	A05270	To Others	1,000		
	LO22000269	**PROVISION OF OUTSOURCED MAMMOGRAPHYSERVICES IN SELECTED DHQ HOSPITALS**	**1,000,000**		
	A05270	To Others	1,000,000		
	LO22000272	**PROVISION OF MISSING EQUIPMENT INSECONDARY HEALTHCARE FACILITIES**	**22,376,000**	**22,376,000**	
	A09404	Medical And Laboratory Equipment	22,313,000	22,313,000	
	A09601	Plant and Machinery	63,000	63,000	
	LO22000273	**PROVISION OF MISSING FURNITURE INSECONDARY HEALTHCARE FACILITIES**	**750,000**	**750,000**	
	A09601	Plant and Machinery	188,000	188,000	
	A09701	Purchase of Furniture and Fixture	562,000	562,000	
	LO23002505	**SPECIAL INITIATIVE FOR HEALTH SECTOR**	**1,000**		
	A05270	To Others	1,000		
421-A					
	LO17010546	**Revamping of THQ Hospital, Kunjah (Major Shabir Sharif ShaheedHospital) District Gujrat.**	**25,983,000**	**21,583,061**	**27,841,000**
	A05270	To Others	25,983,000	21,583,061	27,841,000
422-A					
	LO17010548	**Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din.**	**20,228,000**	**17,228,159**	**30,467,000**
	A05270	To Others	20,228,000	17,228,159	30,467,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
423-A					
LO17010551		**Revamping of THQ Hospital, Pindi Bhattian District Hafizabad.**	**13,163,000**	**13,163,264**	**29,999,000**
A05270		To Others	13,163,000	13,163,264	29,999,000
424-A					
LO17010554		**Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat.**	**27,555,000**	**22,455,453**	**27,905,000**
A05270		To Others	27,555,000	22,455,453	27,905,000
425-A					
LO17010563		**Revamping of THQ Hospital, Dinga District Gujrat.**	**26,965,000**	**22,564,788**	**27,903,000**
A05270		To Others	26,965,000	22,564,788	27,903,000
426-A					
LO17011158		**Revamping of THQ Hospital, Kharian District Gujrat**	**29,898,000**	**50,898,016**	**37,862,000**
A05270		To Others	29,898,000	50,898,016	37,862,000
427-A					
LO17011167		**Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din**	**14,850,000**	**12,749,739**	**27,580,000**
A05270		To Others	14,850,000	12,749,739	27,580,000
428-A					
LO22000236		**UPGRADATION OF DHQ HOSPITAL DISTRICTHAFIZABAD**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
429-A					
LO21003020		**UPGRADATION OF THQ HOSPITAL KHARIAN DISTRICT GUJRAT (FROM 70 TO 100 BEDDED)**	**102,000**	**2,000**	**55,671,000**
A05270		To Others	102,000	2,000	55,671,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
430-A					
LO21010536		**BALANCE WORK OF DHQ HOSPITAL MBD**	**56,600,000**	**56,599,650**	**68,323,000**
A05270		To Others	56,600,000	56,599,650	68,323,000
431-A					
LO21010528		**BALANCE WORK OF DHQ HOSPITAL HAFIZABAD**	**36,672,000**	**49,272,064**	**74,813,000**
A05270		To Others	36,672,000	49,272,064	74,813,000
433-A					
LO18000105		**ESTABLISHMENT OF THQ HOSPITAL IN POTOHAR TOWN DISTRICT RAWALPINDI.**	**102,000**	**2,000**	**47,132,000**
A05270		To Others	102,000	2,000	47,132,000
434-A					
LO22000231		**ESTABLISHMENT OF 60 BEDDED HOSPITAL ATJAURRIAN CHAKRI ROAD RAWALPINDI**	**102,000**	**2,000**	**5,000,000**
A05270		To Others	102,000	2,000	5,000,000
435-A					
LO17010544		**Revamping of THQ Hospital, Kallar Syedan District Rawalpindi.**	**15,067,000**	**12,166,827**	**31,709,000**
A05270		To Others	15,067,000	12,166,827	31,709,000
436-A					
LO17010550		**Revamping of THQ Hospital, Murree District Rawalpindi.**	**16,803,000**	**13,303,376**	**30,163,000**
A05270		To Others	16,803,000	13,303,376	30,163,000
437-A					
LO17010570		**Revamping of THQ Hospital, Kotli Sattian District Rawalpindi.**	**18,629,000**	**16,128,586**	**30,307,000**
A05270		To Others	18,629,000	16,128,586	30,307,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
438-A					
LO17011143		**Revamping of THQ Hospital, Gujar Khan District Rawalpindi**	**23,338,000**	**20,738,164**	**31,518,000**
A05270		To Others	23,338,000	20,738,164	31,518,000
439-A					
LO17011152		**Revamping of THQ Hospital, Kahuta District Rawalpindi**	**28,304,000**	**23,004,493**	**30,202,000**
A05270		To Others	28,304,000	23,004,493	30,202,000
440-A					
LO17011175		**Revamping of THQ Hospital, Taxila District Rawalpindi**	**18,869,000**	**20,068,857**	**30,241,000**
A05270		To Others	18,869,000	20,068,857	30,241,000
442-A					
LO17010565		**Revamping of THQ Hospital, Fateh Jhang District Attock.**	**14,216,000**	**12,115,791**	**27,764,000**
A05270		To Others	14,216,000	12,115,791	27,764,000
443-A					
LO17010567		**Revamping of THQ Hospital, Hassan Abdal District Attock.**	**18,181,000**	**16,480,992**	**30,000,000**
A05270		To Others	18,181,000	16,480,992	30,000,000
444-A					
LO17011150		**Revamping of THQ Hospital, Jand District Attock**	**18,125,000**	**15,524,718**	**29,999,000**
A05270		To Others	18,125,000	15,524,718	29,999,000
445-A					
LO17011169		**Revamping of THQ Hospital, Pindi Gheb District Attock**	**15,240,000**	**13,939,567**	**24,999,000**

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Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A05270		To Others	15,240,000	13,939,567	24,999,000
446-A					
LO21003015		**ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT ATTOCK**	**101,000**	**1,000,101,000**	**100,000,000**
A05270		To Others	101,000	1,000,101,000	100,000,000
447-A					
LO22000232		**UPGRADATION OF ISFANDYAR BUKHARIHOSPITAL, DISTRICT ATTOCK**	**102,000**	**2,000**	**27,612,000**
A05270		To Others	102,000	2,000	27,612,000
448-A					
LO21010523		**BALANCE WORK OF DHQ HOSPITAL ATTOCK**	**37,361,000**	**48,161,292**	**90,860,000**
A05270		To Others	37,361,000	48,161,292	90,860,000
449-A					
LO21010555		**BALANCE WORK OF DHQ HOSPITAL HAZRO**	**28,419,000**	**30,118,522**	**33,064,000**
A05270		To Others	28,419,000	30,118,522	33,064,000
450-A					
LO17010543		**Revamping of THQ Hospital, Kallar Kahar District Chakwal.**	**23,001,000**	**18,800,996**	**27,884,000**
A05270		To Others	23,001,000	18,800,996	27,884,000
451-A					
LO17010560		**Revamping of THQ Hospital, Choa Saiden Shah District Chakwal.**	**16,464,000**	**13,564,031**	**29,089,000**
A05270		To Others	16,464,000	13,564,031	29,089,000
452-A					
LO17011135		**Revamping of THQ Hospital, Talagang District Chakwal**	**28,653,000**	**23,753,087**	**30,161,000**
A05270		To Others	28,653,000	23,753,087	30,161,000

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Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
453-A					
LO17011136		**Revamping of THQ Hospital, City Hospital Talagang District Chakwal**	**29,295,000**	**23,995,229**	**30,157,000**
A05270		To Others	29,295,000	23,995,229	30,157,000
454-A					
LO21010526		**BALANCE WORK OF DHQ HOSPITAL CHAKWAL**	**51,589,000**	**48,989,200**	**78,369,000**
A05270		To Others	51,589,000	48,989,200	78,369,000
455-A					
LO17011134		**Revamping of THQ Hospital, Sohawa District Jhelum**	**17,184,000**	**14,784,029**	**30,277,000**
A05270		To Others	17,184,000	14,784,029	30,277,000
456-A					
LO17011168		**Revamping of THQ Hospital, Pind Dadan Khan District Jehlum**	**18,131,000**	**15,731,001**	**27,941,000**
A05270		To Others	18,131,000	15,731,001	27,941,000
457-A					
LO21010530		**BALANCE WORK OF DHQ HOSPITAL JHELUM**	**71,321,000**	**64,821,206**	**69,267,000**
A05270		To Others	71,321,000	64,821,206	69,267,000
458-A					
LO17010545		**Revamping of THQ Hospital, Kot Momin District Sargodha.**	**25,834,000**	**21,133,921**	**30,000,000**
A05270		To Others	25,834,000	21,133,921	30,000,000
459-A					
LO17010558		**Revamping of THQ Hospital, Bhera District Sargodha.**	**18,854,000**	**15,953,897**	**29,091,000**
A05270		To Others	18,854,000	15,953,897	29,091,000

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Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
460-A					
LO17011133		**Revamping of THQ Hospital, Sillanwali District Sargodha**	**29,048,000**	**23,447,711**	**24,657,000**
A05270		To Others	29,048,000	23,447,711	24,657,000
461-A					
LO17011139		**Revamping of THQ Hospital, Bhalwal District Sargodha**	**20,984,000**	**20,984,307**	**93,368,000**
A05270		To Others	20,984,000	20,984,307	93,368,000
462-A					
LO17011172		**Revamping of THQ Hospital, Shahpur District Sargodha**	**14,914,000**	**14,913,531**	**28,509,000**
A05270		To Others	14,914,000	14,913,531	28,509,000
463-A					
LO17011159		**Revamping of THQ Hospital, Khushab District Khushab**	**16,482,000**	**16,481,611**	**27,836,000**
A05270		To Others	16,482,000	16,481,611	27,836,000
464-A					
LO21010533		**BALANCE WORK OF DHQ HOSPITAL KHUSHAB**	**53,750,000**	**50,350,031**	**64,693,000**
A05270		To Others	53,750,000	50,350,031	64,693,000
465-A					
LO21010559		**BALANCE WORK OF DHQ HOSPITAL NOORPUR THAL**	**23,201,000**	**24,901,059**	**36,346,000**
A05270		To Others	23,201,000	24,901,059	36,346,000
466-A					
LO21003016		**ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL AND NURSING COLLEGE IN DISTRICT MIANWALI**	**101,000**	**101,000**	**100,000**
A05270		To Others	101,000	101,000	100,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
467-A					
LO17010575		**Revamping of THQ Hospital, Piplan District Mianwali**	**18,291,000**	**15,291,104**	**22,951,000**
A05270		To Others	18,291,000	15,291,104	22,951,000
468-A					
LO21010537		**BALANCE WORK OF DHQ HOSPITAL MIANWALI**	**58,564,000**	**56,564,461**	**44,954,000**
A05270		To Others	58,564,000	56,564,461	44,954,000
469-A					
LO21010553		**BALANCE WORK OF DHQ HOSPITAL ESSA KHEL**	**21,622,000**	**24,021,700**	**35,295,000**
A05270		To Others	21,622,000	24,021,700	35,295,000
470-A					
LO17010562		**Revamping of THQ Hospital, Darya Khan District Bhakkar.**	**18,629,000**	**16,229,059**	**27,916,000**
A05270		To Others	18,629,000	16,229,059	27,916,000
471-A					
LO17011153		**Revamping of THQ Hospital, Kallarkot District Bhakkar**	**16,132,000**	**14,331,549**	**27,945,000**
A05270		To Others	16,132,000	14,331,549	27,945,000
472-A					
LO17011162		**Revamping of THQ Hospital, Mankera District Bhakkar**	**20,043,000**	**17,542,605**	**30,286,000**
A05270		To Others	20,043,000	17,542,605	30,286,000
473-A					
LO21010525		**BALANCE WORK OF DHQ HOSPITAL BHAKKAR**	**47,129,000**	**63,628,893**	**108,264,000**
A05270		To Others	47,129,000	63,628,893	108,264,000

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Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
474-A					
LO17010559		**Revamping of THQ Hospital, Chak Jhumra District Faisalabad.**	**21,028,000**	**45,128,343**	**37,901,000**
	A05270	To Others	21,028,000	45,128,343	37,901,000
475-A					
LO17011137		**Revamping of THQ Hospital, Tandilianwala District Faisalabad**	**21,564,000**	**45,264,095**	**37,951,000**
	A05270	To Others	21,564,000	45,264,095	37,951,000
476-A					
LO17011148		**Revamping of THQ Hospital, Jaranwala District Faisalabad**	**16,823,000**	**41,622,984**	**36,329,000**
	A05270	To Others	16,823,000	41,622,984	36,329,000
477-A					
LO22000235		**ESTABLISHMENT OF TRAUMA CENTER SAMUNDARI**	**2,000**	**2,000**	**1,000**
	A05270	To Others	2,000	2,000	1,000
478-A					
LO17011174		**Revamping of THQ Hospital, Samudari District Faisalabad**	**21,585,000**	**46,184,530**	**39,936,000**
	A05270	To Others	21,585,000	46,184,530	39,936,000
479-A					
LO17010540		**Revamping of THQ Hospital, 18-Hazari District Jhang.**	**29,245,000**	**23,645,305**	**29,809,000**
	A05270	To Others	29,245,000	23,645,305	29,809,000
480-A					
LO17010557		**Revamping of THQ Hospital, Ahmedpur Sial District Jhang.**	**19,199,000**	**42,898,736**	**39,792,000**
	A05270	To Others	19,199,000	42,898,736	39,792,000

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Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
481-A					
LO17011173		**Revamping of THQ Hospital, Shorkot District Jhang**	**20,333,000**	**19,233,070**	**76,406,000**
	A05270	To Others	20,333,000	19,233,070	76,406,000
482-A					
LO21010529		**BALANCE WORK OF DHQ HOSPITAL JHANG**	**63,182,000**	**59,982,087**	**87,718,000**
	A05270	To Others	63,182,000	59,982,087	87,718,000
483-A					
LO17011154		**Revamping of THQ Hospital, Kamalia District Toba Tek Singh**	**21,607,000**	**19,306,670**	**30,000,000**
	A05270	To Others	21,607,000	19,306,670	30,000,000
484-A					
LO21010545		**BALANCE WORK OF DHQ HOSPITAL T.T SINGH**	**56,203,000**	**52,003,152**	**46,974,000**
	A05270	To Others	56,203,000	52,003,152	46,974,000
485-A					
LO21010554		**BALANCE WORK OF DHQ HOSPITAL GOJRA**	**21,182,000**	**24,381,597**	**40,814,000**
	A05270	To Others	21,182,000	24,381,597	40,814,000
486-A					
LO17010574		**Revamping of THQ Hospital, Noshehra Virkan District Gujranwala.**	**22,052,000**	**22,051,625**	**32,144,000**
	A05270	To Others	22,052,000	22,051,625	32,144,000
487-A					
LO17011176		**Revamping of THQ Hospital, Wazirabad District Gujranwala**	**15,731,000**	**14,930,773**	**29,587,000**
	A05270	To Others	15,731,000	14,930,773	29,587,000

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Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
488-A					
LO21010556		BALANCE WORK OF DHQ HOSPITAL KAMOKEE	24,144,000	25,944,179	40,650,000
A05270		To Others	24,144,000	25,944,179	40,650,000
489-A					
LO17010577		Revamping of THQ Hospital, Sambrial District Sialkot.	18,123,000	42,022,862	39,578,000
A05270		To Others	18,123,000	42,022,862	39,578,000
490-A					
LO17011165		Revamping of THQ Hospital, Pasrur District Sialkot	18,215,000	16,715,431	32,164,000
A05270		To Others	18,215,000	16,715,431	32,164,000
491-A					
LO21010552		BALANCE WORK OF DHQ HOSPITAL DASKA	28,376,000	29,275,980	35,650,000
A05270		To Others	28,376,000	29,275,980	35,650,000
492-A					
LO17010579		Revamping of THQ Hospital, Shakargarh District Narowal.	96,111,000	34,810,655	60,225,000
A05270		To Others	96,111,000	34,810,655	60,225,000
493-A					
LO21010956		BALANCE WORK OF REVAMPING OF DHQ HOSPITAL NAROWAL	53,466,000	48,265,744	49,606,000
A05270		To Others	53,466,000	48,265,744	49,606,000
494-A					
LO17010549		Revamping of THQ Hospital, Mian Meer Lahore Cantt.	70,289,000	49,888,669	29,916,000
A05270		To Others	70,289,000	49,888,669	29,916,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
495-A					
LO17010542		**Revamping of THQ Hospital, Ferozewala District Sheikhupura.**	**19,516,000**	**19,515,742**	**32,178,000**
	A05270	To Others	19,516,000	19,515,742	32,178,000
496-A					
LO17010555		**Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura.**	**18,382,000**	**18,382,285**	**29,944,000**
	A05270	To Others	18,382,000	18,382,285	29,944,000
497-A					
LO17010576		**Revamping of THQ Hospital, Safdarabad District sheikhupura.**	**22,545,000**	**19,445,034**	**29,999,000**
	A05270	To Others	22,545,000	19,445,034	29,999,000
498-A					
LO17011164		**Revamping of THQ Hospital, Muridke District Sheikhupura**	**20,021,000**	**18,321,098**	**29,999,000**
	A05270	To Others	20,021,000	18,321,098	29,999,000
499-A					
LO21010544		**BALANCE WORK OF DHQ HOSPITAL SHEIKHUPURA**	**74,884,000**	**64,584,148**	**71,742,000**
	A05270	To Others	74,884,000	64,584,148	71,742,000
500-A					
LO17010578		**Revamping of THQ Hospital, Sangla Hill District Nankana.**	**17,942,000**	**16,441,809**	**29,999,000**
	A05270	To Others	17,942,000	16,441,809	29,999,000
501-A					
LO17011171		**Revamping of THQ Hospital, Shahkot District Nankana**	**18,671,000**	**16,370,880**	**29,928,000**
	A05270	To Others	18,671,000	16,370,880	29,928,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
502-A					
LO21010539		**BALANCE WORK OF DHQ HOSPITAL NANKANA SHAIB**	**47,696,000**	**44,295,681**	**46,503,000**
A05270		To Others	47,696,000	44,295,681	46,503,000
503-A					
LO17010561		**Revamping of THQ Hospital, Chunian District Kasur.**	**28,994,000**	**50,194,492**	**39,666,000**
A05270		To Others	28,994,000	50,194,492	39,666,000
504-A					
LO17011166		**Revamping of THQ Hospital, Puttoki District Kasur**	**17,145,000**	**41,144,842**	**38,443,000**
A05270		To Others	17,145,000	41,144,842	38,443,000
505-A					
LO21003021		**CONSTRUCTION OF 20 BEDDED TRAUMA CENTER AND REVAMPING OF THQ HOSPITAL PATTOKI DISTRICT KASUR**	**102,000**	**2,000**	**1,000**
A05270		To Others	102,000	2,000	1,000
506-A					
LO21010531		**BALANCE WORK OF DHQ HOSPITAL KASUR**	**48,628,000**	**53,927,911**	**82,513,000**
A05270		To Others	48,628,000	53,927,911	82,513,000
507-A					
LO17010552		**Revamping of THQ Hospital, Raynala District Okara.**	**105,047,000**	**43,547,022**	**73,013,000**
A05270		To Others	105,047,000	43,547,022	73,013,000
508-A					
LO17010571		**Revamping of THQ Hospital, Haveli Lakha District Okara.**	**27,323,000**	**22,523,042**	**29,805,000**
A05270		To Others	27,323,000	22,523,042	29,805,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
509-A					
LO17011141		**Revamping of THQ Hospital, Depalpur District Okara**	**22,062,000**	**20,762,303**	**33,204,000**
A05270		To Others	22,062,000	20,762,303	33,204,000
510-A					
LO21010540		**BALANCE WORK OF DHQ HOSPITAL OKARA**	**65,429,000**	**145,116,807**	**77,988,000**
A05270		To Others	65,429,000	145,116,807	77,988,000
511-A					
LO21010541		**BALANCE WORK OF DHQ HOSPITAL OKARA SOUTH CITY**	**49,105,000**	**46,505,269**	**42,544,000**
A05270		To Others	49,105,000	46,505,269	42,544,000
512-A					
LO21010550		**BALANCE WORK OF DHQ HOSPITAL CHICHAWATNI**	**30,084,000**	**32,584,188**	**36,056,000**
A05270		To Others	30,084,000	32,584,188	36,056,000
513-A					
LO21010542		**BALANCE WORK OF DHQ HOSPITAL PAKPATTAN**	**53,056,000**	**53,555,683**	**48,055,000**
A05270		To Others	53,056,000	53,555,683	48,055,000
514-A					
LO21010548		**BALANCE WORK OF DHQ HOSPITAL ARIFWALA**	**27,982,000**	**30,082,077**	**36,118,000**
A05270		To Others	27,982,000	30,082,077	36,118,000
515-A					
LO17010573		**Revamping of Government Civil Hospital, Multan.**	**32,514,000**	**32,513,598**	**29,999,000**
A05270		To Others	32,514,000	32,513,598	29,999,000
516-A					
LO17011146		**Revamping of THQ Hospital, Jalalpur Pirwala District Multan**	**19,984,000**	**17,284,287**	**32,363,000**

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Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A05270		To Others	19,984,000	17,284,287	32,363,000
517-A					
LO21010560		**BALANCE WORK OF DHQ HOSPITAL SHUJABAD**	**23,758,000**	**24,958,335**	**37,945,000**
A05270		To Others	23,758,000	24,958,335	37,945,000
518-A					
LO17010564		**Revamping of THQ Hospital, Dunyapur District Lodhran.**	**29,090,000**	**24,190,044**	**31,128,000**
A05270		To Others	29,090,000	24,190,044	31,128,000
519-A					
LO17011156		**Revamping of THQ Hospital, Kehror Pacca District Lodharan**	**16,387,000**	**13,887,072**	**29,904,000**
A05270		To Others	16,387,000	13,887,072	29,904,000
520-A					
LO21010535		**BALANCE WORK OF DHQ HOSPITAL LODHRAN**	**45,269,000**	**47,168,871**	**69,799,000**
A05270		To Others	45,269,000	47,168,871	69,799,000
521-A					
LO17010568		**Revamping of THQ Hospital, Jahanian District Khanewal.**	**18,999,000**	**16,598,668**	**32,207,000**
A05270		To Others	18,999,000	16,598,668	32,207,000
522-A					
LO17011151		**Revamping of THQ Hospital, Kabirwala District Khanewal**	**28,788,000**	**23,688,374**	**29,999,000**
A05270		To Others	28,788,000	23,688,374	29,999,000
523-A					
LO21010532		**BALANCE WORK OF DHQ HOSPITAL KHANEWAL**	**62,917,000**	**57,416,825**	**61,890,000**
A05270		To Others	62,917,000	57,416,825	61,890,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
524-A					
LO21010558		**BALANCE WORK OF DHQ HOSPITAL MIAN CHANNU**	**25,733,000**	**26,532,971**	**35,488,000**
A05270		To Others	25,733,000	26,532,971	35,488,000
525-A					
LO21010546		**BALANCE WORK OF DHQ HOSPITAL VEHARI**	**47,764,000**	**60,163,551**	**86,100,000**
A05270		To Others	47,764,000	60,163,551	86,100,000
526-A					
LO21010549		**BALANCE WORK OF DHQ HOSPITAL BUREWALA**	**27,150,000**	**31,650,191**	**31,299,000**
A05270		To Others	27,150,000	31,650,191	31,299,000
527-A					
LO19001154		**UPGRADATION OF THQ HOSPITAL TAUNSA, D.G KHAN (FROM 100 TO 190 BEDDED HOSPITAL)**	**2,000**	**2,000**	**88,637,000**
A05270		To Others	2,000	2,000	88,637,000
528-A					
LO17010566		**Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan.**	**8,483,000**	**6,282,728**	**29,560,000**
A05270		To Others	8,483,000	6,282,728	29,560,000
529-A					
LO21010561		**BALANCE WORK OF DHQ HOSPITAL TAUNSA**	**28,220,000**	**28,820,291**	**27,210,000**
A05270		To Others	28,220,000	28,820,291	27,210,000
530-A					
LO21003022		**ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT RAJANPUR**	**10,000**	**10,000**	**100,000**
A05270		To Others	10,000	10,000	100,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
531-A					
LO17010553		**Revamping of THQ Hospital, Rojhan District Rajanpur.**	**15,827,000**	**15,827,488**	**29,890,000**
A05270		To Others	15,827,000	15,827,488	29,890,000
532-A					
LO17011147		**Revamping of THQ Hospital, Jampur District Rajanpur**	**21,563,000**	**21,563,413**	**29,999,000**
A05270		To Others	21,563,000	21,563,413	29,999,000
533-A					
LO21010543		**BALANCE WORK OF DHQ HOSPITAL RAJANPUR**	**39,080,000**	**48,779,663**	**68,183,000**
A05270		To Others	39,080,000	48,779,663	68,183,000
534-A					
LO17011138		**Revamping of THQ Hospital, Alipur District Muzaffargarh**	**94,190,000**	**34,190,316**	**54,474,000**
A05270		To Others	94,190,000	34,190,316	54,474,000
535-A					
LO17011149		**Revamping of THQ Hospital, Jatoi District Muzaffargarh**	**96,827,000**	**35,226,504**	**78,288,000**
A05270		To Others	96,827,000	35,226,504	78,288,000
536-A					
LO21010538		**BALANCE WORK OF DHQ HOSPITAL MUZAFFARGARH**	**71,716,000**	**64,315,746**	**31,889,000**
A05270		To Others	71,716,000	64,315,746	31,889,000
537-A					
LO21010557		**BALANCE WORK OF DHQ HOSPITAL KOT ADDU**	**28,418,000**	**28,918,479**	**36,090,000**
A05270		To Others	28,418,000	28,918,479	36,090,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
538-A					
LO18002181		**Establishment of 200 Bedded Mother & Child Hospital District Layyah**	**101,000**	**1,000,101,000**	**100,000,000**
A05270		To Others	101,000	1,000,101,000	100,000,000
539-A					
LO22010083		**REVAMPING OF THQ HOSPITAL KOT SULTAN DISTRICT LAYYAH**	**29,292,000**	**24,292,185**	**29,999,000**
A05270		To Others	29,292,000	24,292,185	29,999,000
540-A					
LO17010541		**Revamping of THQ Hospital, Chowk Azam District Layyah.**	**17,638,000**	**41,938,495**	**38,471,000**
A05270		To Others	17,638,000	41,938,495	38,471,000
541-A					
LO17010556		**Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) DistrictLayyah.**	**100,883,000**	**47,583,495**	**68,717,000**
A05270		To Others	100,883,000	47,583,495	68,717,000
542-A					
LO17011140		**Revamping of THQ Hospital, Choubara District Layyah**	**27,155,000**	**22,054,622**	**30,988,000**
A05270		To Others	27,155,000	22,054,622	30,988,000
543-A					
LO17011155		**Revamping of THQ Hospital, Karor Lalesan District Layyah**	**26,248,000**	**22,247,537**	**30,997,000**
A05270		To Others	26,248,000	22,247,537	30,997,000
544-A					
LO21010534		**BALANCE WORK OF DHQ HOSPITAL LAYYAH**	**41,615,000**	**60,814,515**	**48,465,000**
A05270		To Others	41,615,000	60,814,515	48,465,000

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Secondary Health Care

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
545-A					
LO17010569		**Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur.**	**30,514,000**	**25,113,722**	**32,289,000**
A05270		To Others	30,514,000	25,113,722	32,289,000
546-A					
LO17011145		**Revamping of THQ Hospital, Hasilpur District Bahawalpur**	**94,588,000**	**34,587,506**	**21,492,000**
A05270		To Others	94,588,000	34,587,506	21,492,000
547-A					
LO17011177		**Revamping of THQ Hospital, Yazman District Bahawalpur**	**18,864,000**	**18,863,918**	**32,228,000**
A05270		To Others	18,864,000	18,863,918	32,228,000
548-A					
LO22000238		**UP-GRADATION OF 20-BEDDED RHC UCHSHARIF INTO 60-BEDDED THQ LEVEL HOSPITAL, TEHSIL AHMADPUR EAST, DISTRICTBAHAWALPUR**	**101,000**	**1,000**	**1,000**
A05270		To Others	101,000	1,000	1,000
549-A					
LO21010547		**BALANCE WORK OF DHQ HOSPITAL AHMEDPUR EAST**	**23,971,000**	**26,770,876**	**37,345,000**
A05270		To Others	23,971,000	26,770,876	37,345,000
550-A					
LO17011142		**Revamping of THQ Hospital, Fort Abbas District Bahawalnagar**	**31,084,000**	**26,984,254**	**30,390,000**
A05270		To Others	31,084,000	26,984,254	30,390,000
551-A					
LO17011144		**Revamping of THQ Hospital, Haroonabad District Bahawalnagar**	**18,684,000**	**18,683,718**	**30,172,000**

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A05270		To Others	18,684,000	18,683,718	30,172,000
552-A					
LO17011163		**Revamping of THQ Hospital, Minchinabad District Bahawalnagar**	**17,851,000**	**17,850,586**	**30,214,000**
A05270		To Others	17,851,000	17,850,586	30,214,000
553-A					
LO21003023		**ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL IN DISTRICT BAHAWALNAGAR**	**100,000**	**100,000**	**100,000**
A05270		To Others	100,000	100,000	100,000
554-A					
LO22000239		**UPGRADATION OF THQ HOSPITAL MINCHANABADDISTRICT BAHAWALNAGAR (FROM 40 TO 100 BEDDED)**	**101,000**	**1,000**	**1,000**
A05270		To Others	101,000	1,000	1,000
555-A					
LO21010524		**BALANCE WORK OF DHQ HOSPITAL BAHAWALNAGAR**	**40,012,000**	**53,811,652**	**44,750,000**
A05270		To Others	40,012,000	53,811,652	44,750,000
556-A					
LO21010551		**BALANCE WORK OF DHQ HOSPITAL CHISTIAN**	**28,686,000**	**31,086,326**	**35,895,000**
A05270		To Others	28,686,000	31,086,326	35,895,000
557-A					
LO21003024		**UPGRADATION OF RHC MIANWALI QURESHIAN TO 60 BEDDED THQ LEVEL HOSPITAL DISTRICT RAHIM YAR KHAN**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
558-A					
LO17011157		**Revamping of THQ Hospital, Khanpur District Rahim Yar Khan**	**17,976,000**	**15,776,001**	**29,117,000**
A05270		To Others	17,976,000	15,776,001	29,117,000
559-A					
LO17011160		**Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan**	**27,857,000**	**22,956,884**	**29,999,000**
A05270		To Others	27,857,000	22,956,884	29,999,000
560-A					
LO17011170		**Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan**	**36,555,000**	**32,055,271**	**93,546,000**
A05270		To Others	36,555,000	32,055,271	93,546,000
561-A					
LO22000240		**PROVISION OF MISSING FACILITIES AT THQHOSPITAL LIAQUATPUR, DISTRICT RAHIM YAR KHAN**	**101,000**	**1,000**	**1,000**
A05270		To Others	101,000	1,000	1,000
562-A					
LO22000241		**PROVISION OF MISSING FACILITIES AT THQHOSPITAL KHANPUR, DISTRICT RAHIM YAR KHAN**	**102,000**	**2,000**	**11,961,000**
A05270		To Others	102,000	2,000	11,961,000
563-A					
LO12000747		**Establishment of THQ Hospital Bhowana, District Chiniot.**	**102,000**	**2,000**	**78,202,000**
A05270		To Others	102,000	2,000	78,202,000

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
564-A					
LO17010547		**Revamping of THQ Hospital, Lalian District Chiniot.**	**15,875,000**	**13,775,131**	**29,012,000**
	A05270	To Others	15,875,000	13,775,131	29,012,000
565-A					
LO21010527		**BALANCE WORK OF DHQ HOSPITAL CHINIOT**	**47,268,000**	**44,367,912**	**64,901,000**
	A05270	To Others	47,268,000	44,367,912	64,901,000
567-A					
LO21011003		**Establishment of a Health Facility in Rakni, District Barkhan, Balochistan.**	**101,000**	**101,000**	**100,000**
	A05270	To Others	101,000	101,000	100,000
568-A					
LO22000268		**PROVISION OF HEALTH SERVICES TO THEPRISONERS IN PRISONS OF PUNJAB**	**145,769,000**	**100,752,988**	**53,004,000**
	A01277	Contingent Paid Staff	221,000	221,000	1,000
	A03907	Advertising & Publicity	400,000	200,000	1,000
	A03919	Payments to Others for Service Rendered	400,000	400,000	1,000
	A03927	Purchase of drug and medicines	25,223,000	19,452,988	10,000,000
	A05270	To Others	1,000,000	1,000,000	42,996,000
	A09203	I.T. Equipment	22,068,000	7,441,000	1,000
	A09404	Medical And Laboratory Equipment	64,605,000	52,652,000	1,000
	A09413	Drapery Fabrics Clothing And Allied Mate	1,500,000	1,000,000	1,000
	A09601	Plant and Machinery	10,321,000	6,552,000	1,000
	A09701	Purchase of Furniture and Fixture	20,031,000	11,834,000	1,000
569-A					
LO22000270		**PROGRAM FOR CONVERSION OF SELECTED RHCSINTO 20 BEDDED RURAL HOSPITALS**	**84,268,000**	**84,268,352**	**172,971,000**
	A01106	Pay of contract staff	2,000	2,000	1,000
	A03919	Payments to Others for Service Rendered	10,001,000	10,001,000	1,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03927		Purchase of drug and medicines	4,392,000	4,392,000	172,966,000
A06470		Others	25,002,000	25,002,000	1,000
A09203		I.T. Equipment	2,000	2,000	1,000
A09404		Medical And Laboratory Equipment	44,869,000	44,869,352	1,000
570-A					
LO22000271		**STRENGTHENING OF DIALYSIS SERVICES INSELECTED HEALTH FACILITIES**	**28,413,000**	**28,413,000**	**10,000,000**
A05270		To Others	28,413,000	28,413,000	10,000,000
571-A					
LO22000274		**PROGRAM FOR PROVISION OF MRI SERVICE INSELECTED DHQS ON OUTSOURCED MODEL**	**300,000,000**	**300,000,000**	**99,266,000**
A05270		To Others	300,000,000	300,000,000	99,266,000
572-A					
LO22000275		**PROGRAM FOR PROVISION OF CT SCAN SERVICEIN SELECTED THQS ON OUTSOURCED MODEL**	**683,570,000**	**683,570,000**	**100,000,000**
A05270		To Others	683,570,000	683,570,000	100,000,000
573-U					
LO22000276		**IMPROVEMENT IN BLOOD TRANSFUSION REGIMEACROSS SECONDARY HOSPITALS**	**1,000,000**		**1,000,000**
A05270		To Others	1,000,000		1,000,000
574-A					
LO22000277		**PROVISION OF SPECIALIST / ANESTHESIASERVICES AT SELECTED HEALTH FACILITIES**	**225,001,000**	**225,001,000**	**168,999,000**
A01106		Pay of contract staff	2,000	2,000	
A01156		Pay of contract staff	2,000	2,000	
A01209		Special Additional Allowance	2,000	2,000	
A01250		Incentive Allowance	2,000	2,000	
A01270		Others	2,000	2,000	
A01277		Contingent Paid Staff	10,500,000	10,500,000	

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A03801		Training - domestic	2,000	2,000	
A03807		P.O.L Charges	2,000	2,000	
A03902		Printing and Publication	1,000,000	1,000,000	
A03907		Advertising & Publicity	2,000	2,000	
A03919		Payments to Others for Service Rendered	162,500,000	162,500,000	
A03970		Others	2,000	2,000	
A05270		To Others			168,999,000
A09802		Purchase of other assets-others	2,500,000	2,500,000	
A13001		Transport	48,483,000	48,483,000	
575-U					
LO22000267		**ALLOCATION FOR CLEARANCE OF LIABILITIES/ COMPLETION OF INCOMPLETE SCHEMES / UNFUNDED SCHEMES**	**30,000,000**		**40,000,000**
A05270		To Others	30,000,000		40,000,000
Total Sub Sector Secondary Health Care			**5,827,961,000**	**7,321,008,230**	**6,262,175,000**

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Primary & Secondary Health Care

Primary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO17007592		**Upgradation of Baddomalhi Hospital, District Narowal**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO17007593		**Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal**	**102,000**	**2,000**	
A05270		To Others	102,000	2,000	
LO18000104		**ESTABLISHMENT OF RURAL HEALTH CENTER CHOWK JAMAL TEHSIL & DISTRICT KHANEWAL**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO19001143		**REHABILITATION / PROVISION OF MISSING FACILITIES AT RHC NARANG MANDI, TEHSIL MURIDKEY, DISTRICT SHEIKHUPURA**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO20000052		**UPGRADATION OF BHU FAZLA KATCH INTO RHC DISTRICT DERA GHAZI KHAN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO21003008		**CONSTRUCTION OF BHU AT KACHA GUJRAT TEHSIL PIPLAN DISTRICT MIANWALI**	**1,000**	**1,000**	
A05270		To Others	1,000	1,000	

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Primary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO21003009		**EXPANSION OF GYNAE SERVICES AT DHQ HOSPITAL BHAKKAR**	**30,034,000**	**738,000**	
A05270		To Others	30,034,000	738,000	
LO21003013		**UP-GRADATION OF BHU MAHNI SIAL TO RHC TEHSIL KABIRWALA DISTRICT KHANEWAL.**	**1,000**	**1,000**	
A05270		To Others	1,000	1,000	
LO21003091		**UPGRADATION OF BHU KHARAR BUZDAR AS RURAL HEALTH CENTER (RHC) LEVEL HEALTH FACILITY DISTRICT DG KHAN**	**11,000**		
A05270		To Others	11,000		
LO21003095		**UP-GRADATION OF BHU JHAKHAR PACCA TO RHC LEVEL DISTRICT LAYYAH**	**11,000**		
A05270		To Others	11,000		
LO21010761		**Strengthening of BHUs (Phase-I)**	**1,000**		
A05270		To Others	1,000		
LO22000228		**UPGRADATION OF RHC WAN BHACHRAN FROM 20BEDS TO 32 BEDS, DISTRICT MIANWALI**	**102,000**	**2,000**	
A05270		To Others	102,000	2,000	

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Primary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO22000229		ESTABLISHMENT OF 10 BEDDED MOTHER &CHILD HEALTHEARE CENTRE AT CHAK NO.215/RB,DISTRICT FAISALABAD	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO22010004		ESTABLISHMENT OF RHC PERVAIZ SIDDIQUE SHAHEED MASOOMPUR, TEHSIL SARAI ALAMGIR, DISTRICT GUJRAT	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO22010167		UPGRADATION OF ZILA COUNCIL DISPENSARY DHOLARY INTO BHU, TESHIL KAMALIA, DISTRICT TOBA TEK SINGH	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO23000125		PROVISION OF MISSING EQUIPMENT TO THE HEALTH FACILITIES OF DISTRICT GUJRAT	1,000		
	A05270	To Others	1,000		
LO23000126		UPGRADATION OF ZILA COUNCIL DISPENSARY QADIR BAKHASH INTO BHU, TESHIL KAMALIA, DISTRICT TOBA TEK SINGH	12,000	2,000	
	A05270	To Others	12,000	2,000	
LO23002485		BHU BARNALI TEHSIL KHARIAN DISTRICT GUJRAT	2,000	2,000	
	A05270	To Others	2,000	2,000	

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Primary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO23002486		BHU PIR KHANA TEHSIL SARAI ALAMGIR DISTRICT GUJRAT	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO23002487		BHU GAKHRA KALAN , TEHSIL & DISTRICT GUJRAT	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO23002488		BHU NOOR PUR TEHSI JAND DISTRCIT ATTOCK	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO23002490		BHU SHAHEEDAN TEHSIL KALLUR KOT DISTRICT BHAKKAR	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO23002491		BHU KAKI RASOOL PUR JATTAN TEHSIL SAFDARABAD DISTRICT SHEIKHUPURA	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO23002492		BHU FATEH DARYA TEHSIL NANKANA SAHIB DISTRICT NANKANA SAHIB	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO23002493		BHU FATHA THATHA TEHSIL NANKANA SAHIB DISTRICT NANKANA SAHIB	2,000	2,000	
	A05270	To Others	2,000	2,000	

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Primary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO23002494		BHU 109/EB TEHSIL ARIFWALA DISTRICT PAKPATTAN	2,000	2,000	
A05270		To Others	2,000	2,000	
LO23002495		BHU MOSEWAL TEHSIL PAKPATTAN DISTRICT PAKPATTAN	2,000	2,000	
A05270		To Others	2,000	2,000	
LO23002496		BHU 84/D, TEHSIL & DISTRICT PAKPATTAN	2,000	2,000	
A05270		To Others	2,000	2,000	
LO23002497		BHU KHADAL TEHSIL MULTAN DISTRICT MULTAN	2,000	2,000	
A05270		To Others	2,000	2,000	
LO23002498		BHU 10/WB , TEHSIL & DISTRICT VEHARI	2,000	2,000	
A05270		To Others	2,000	2,000	
LO23002499		BHU RAJAR HOO TEHSIL AHMED PUR EAST DISTRICT BAHAWALPUR	2,000	2,000	
A05270		To Others	2,000	2,000	
LO23002500		BHU JHADWAN TEHSIL CHISHTIAN DISTRICT BAHAWALNAGAR	2,000	2,000	
A05270		To Others	2,000	2,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO23002526		UP-GRADATION OF BHU HEAD FARID TO RHC LEVEL, DISTRICT R.Y.KHAN	2,000	2,000	
	A05270	To Others	2,000	2,000	
397-A					
LO22000227		UPGRADATION OF BHU KAUNTRILA (24/7),TEHSIL GUJAR KHAN, DISTRICT RAWALPINDI INTO RHC LEVEL HEALTH FACILITY	2,000	2,000	21,130,000
	A05270	To Others	2,000	2,000	21,130,000
398-A					
LO23002489		BHU KOT FATEH KHAN, TEHSIL FATEH JANG DISTRICT ATTOCK	2,000	2,000	9,722,000
	A05270	To Others	2,000	2,000	9,722,000
399-A					
LO23002553		ESTABLISHMENT OF BASIC HEALTH UNIT AT VILLAGE CHANNT, TEHSIL BHERA DISTRICT SARGODHA	31,726,000	8,363,000	1,000
	A05270	To Others	31,726,000	8,363,000	1,000
402-A					
LO21003011		ESTABLISHMENT OF RHC IN CHAK NO.36-A/4-L DISTRICT OKARA	2,000	2,000	1,000
	A05270	To Others	2,000	2,000	1,000
403-A					
LO22000247		STRENGTHENING OF URBAN DISPENSARIES /FILTER CLINICS	141,869,000	192,948,674	185,208,000
	A01106	Pay of contract staff	42,416,000	84,832,566	36,000,000
	A01277	Contingent Paid Staff	10,500,000	17,415,975	18,000,000
	A03204	Electronic Communication	2,000	504,000	1,000
	A03927	Purchase of drug and medicines	10,361,000	10,602,436	65,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A06470		Others	37,701,000	37,701,000	1,000
A09203		I.T. Equipment	2,209,000	2,209,000	2,208,000
A09404		Medical And Laboratory Equipment	34,317,000	34,316,304	63,994,000
A09470		Others	757,000	757,000	1,000
A09701		Purchase of Furniture and Fixture	3,602,000	3,602,393	1,000
A13101		Machinery and Equipment	2,000	1,004,000	1,000
A13303		Other Buildings	2,000	4,000	1,000
404-A					
LO22000248		**REPLACEMENT OF BEDS AND OTHER EQUIPMENTAT BHUS OF PUNJAB**	**259,410,000**	**259,410,100**	**78,781,000**
A06470		Others	2,000	2,000	2,500
A09404		Medical And Laboratory Equipment	246,691,000	246,691,000	78,776,000
A09413		Drapery Fabrics Clothing And Allied Mate	12,717,000	12,717,100	2,500
405-A					
LO22000249		**REPLACEMENT OF BEDS AND OTHER EQUIPMENTAT RHCS OF PUNJAB**	**546,978,000**	**418,978,461**	**278,013,000**
A06470		Others	2,000	2,000	3,000
A09404		Medical And Laboratory Equipment	546,972,000	418,972,461	278,006,000
A09413		Drapery Fabrics Clothing And Allied Mate	2,000	2,000	2,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	2,000
441-A					
LO21003083		**BETTERMENT & IMPROVEMENT OF EMERGENCY SERVICES IN THQ HOSPITAL KAHUTA DISTRICT RAWALPINDI**	**102,000**	**2,000**	**1,000**
A05270		To Others	102,000	2,000	1,000
581-U					
LO24000531		**ENSURING AVAILABILITY OF SPECIALIST STAFF AT RHCS THROUGH LOCUM MODEL**			**50,000,000**
A05270		To Others			50,000,000

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Primary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
Total Sub Sector Primary Health Care			1,010,423,000	880,500,235	622,857,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO21003026		**UPGRADATION OF GENERAL HOSPITAL WAH TO DHQ LEVEL DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO21003055		**EXTENSION OF GOVERNMENT HOSPITAL SAMANABAD DISTRICT LAHORE**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO21003057		**PROVISION OF DIALYSIS CENTRE AND OTHER MISSING FACILITIES IN THQ HOSPITAL RENALA KHURD**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000166		**UPGRADATION OF BHU DHURNAL TO RHCLEVEL, TEHSIL LAWA, DISTRICT CHAKWAL**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000167		**UP-GRADATION OF CITY HOSPITAL TALAGANG(CONSTRUCTION OF CARDIAC CENTRE AND TRAUMA CENTRE AND PROVISION OFEQUIPMENT) DISTRICT CHAKWAL**	**102,000**	**2,000**	
A05270		To Others	102,000	2,000	
LO22000169		**CONSTRUCTION/UPGRADATION OF TRAUMACENTER THQ KHUSHAB DISTRICT KHUSHAB**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO22000170		**UPGRADATION OF TRAUMA CENTRE QUAIDABADDISTRICT KHUSHAB**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000171		**UP-GRADATION OF BHU SARAI MUHAJIR TO THELEVEL OF RHC DISTRICT BHAKKAR**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO22000172		**UP-GRADATION OF BHU KACHI SHAHANI TO THELEVEL OF RHC DISTRICT BHAKKAR**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO22000174		**UP-GRADATION OF BHU KAKKI NAU TO RHCLEVEL, TEHSIL SHORKOT, DISTRICT JHANG**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO22000175		**ESTABLISHMENT OF 40 BEDDED GYNAE & PAEDSBLOCK AT THQ HOSPITAL AHMAD PUR SIAL DISTRICT JHANG**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000179		**CONSTRUCTION OF TRAUMA CENTER AT GHAKHARDISTRICT GUJRANWALA**	**11,000**		
A05270		To Others	11,000		
LO22000180		**CONSTRUCTION OF TRAUMA CENTRE AT PINDIBHATTIAN CITY, HAFIZABAD**	**2,000**	**2,000**	

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A05270		To Others	2,000	2,000	
LO22000183		CONSTRUCTION OF CH. MUHAMMAD FAROOQSHAHEED TRAUMA CENTRE AT THQ HOSPITAL SARAI ALAM GIR, GUJRAT	2,000	2,000	
A05270		To Others	2,000	2,000	
LO22000184		UPGRADATION OF BHU QADIRABAD TO RHC,M.B.DIN	2,000	2,000	
A05270		To Others	2,000	2,000	
LO22000186		ESTABLISHMENT OF BHU AT RATTO MAKOWAL,M.B.DIN	2,000	2,000	
A05270		To Others	2,000	2,000	
LO22000189		UP GRADATION OF HEALTH FACILITIES INTEHSIL MURIDKE AND FEROZEWALA, DISTRICT SHEIKHUPURA	2,000	2,000	
A05270		To Others	2,000	2,000	
LO22000191		ESTABLISHMENT OF CARDIAC CENTER AT THQHOSPITAL DEPALPUR, DISTRICT OKARA	2,000	2,000	
A05270		To Others	2,000	2,000	
LO22000192		ESTABLISHMENT OF TRAUMA CENTRE AT THQHOSPITAL CHICHAWATNI, DISTRICT SAHIWAL	10,235,000	1,000	
A05270		To Others	10,235,000	1,000	
LO22000194		UP-GRADATION OF RHC BUNGA HAYAT TOTEHSIL LEVEL HOSPITAL, PAKPATTAN	1,000	1,000	

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A05270		To Others	1,000	1,000	
LO22000196		**ESTABLISHMENT OF NEW BHU AT CHAKNO.72/M, TEHSIL JALALPUR PIRWALA, DISTRICT MULTAN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000197		**UP-GRADATION OF BHU QUTUB PUR INTO RHCDISTRICT LODHRAN**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO22000198		**CONSTRUCTION BHUS CHAK NO.313/WB, CHAKNO.384/WB & CHAK NO.343/WB TEHSIL DUNYA PUR, DISTRICT LODHRAN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000199		**CONSTRUCTION OF BHU IN UNION COUNCILBHUTEJI TEHSIL LODHRAN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000200		**PROVISION OF MISSING FACILITIES INRURAL HEALTH CENTER SARAI SIDHU AND BHU QATAL PUR, TEHSIL KABIRWALA,DISTRICT KHANEWAL**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO22000201		**CONSTRUCTION OF BASIC HEALTH UNIT ATCHAK NO. 14/9-R BATIAN WALA TEHSIL & DISTRICT KHANEWAL**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO22000203		ESTABLISHMENT OF RURAL HEALTH CENTRE ATJANDIALI BUNGLOW AND CHAK NO. 102/15-L TEHSIL MIAN CHANNU, DISTRICTKHANEWAL	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO22000204		CONSTRUCTION OF BHU AT MIAN PUR TEHSILKABIRWALA, DISTRICT KHANEWAL	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO22000205		CONSTRUCTION OF PAEDIATRIC AND UROLOGYWARDS WITH EQUIPMENT AT THQ HOSPITAL KABIRWALA, DISTRICT KHANEWAL	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO22000206		ESTABLISHMENT OF BHU AT 5 KASSI (JAVINDSINGH WALA) TEHSIL KABIRWALA, DISTRICT KHANEWAL	12,000	2,000	
	A05270	To Others	12,000	2,000	
LO22000207		UP-GRADATION OF DHQ HOSPITAL VEHARI	1,000	1,000	
	A05270	To Others	1,000	1,000	
LO22000209		CONSTRUCTION OF TRAUMA CENTER IN TIBBASULTAN PUR, DISTRICT VEHARI	2,000	2,000	
	A05270	To Others	2,000	2,000	

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO22000210		**UPGRADATION OF BHU SAMINA TO RHC,DISTRICT DERA GHAZI KHAN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000213		**UPGRADATION OF BHU TO RHC LEVEL ATLOHAR WALA UC MAMORI, DISTRICT DERA GHAZI KHAN**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO22000214		**ESTABLISHMENT OF BHU IN UC-13 CITY DGKHAN, DISTRICT DERA GHAZI KHAN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000215		**UP-GRADATION OF BHU KOT MOHANI TO RHCLEVEL, DISTRICT DERA GHAZI KHAN**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO22000216		**UP-GRADATION OF RHC CHOTI ZARIN TOCIVIL HOSPITAL, DISTRICT DERA GHAZI KHAN**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000218		**UP-GRADATION BHU SHIKAR PUR TO RHC LEVELTEHSIL & DISTRICT RAJANPUR**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000219		**UP-GRADATION OF BHU UMER KOT TO RHCLEVEL TEHSIL ROJHAN DISTRICT RAJANPUR**	**2,000**	**2,000**	

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A05270		To Others	2,000	2,000	
LO22000220		**ESTABLISHMENT OF DIALYSIS CENTER IN THQALIPUR, MUZAFFARGARH**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000221		**UP-GRADATION OF BHU WARA SEHRAN,SHAHPUR, 325/TDA TO RHC LEVEL, LAYYAH**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000222		**UP-GRADATION OF THAL HOSPITAL ANDCONSTRUCTION OF DENTAL WARD & MEDICINE WAREHOUSE IN DHQ HOSPITAL LAYYAH**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO22000224		**PROVISION OF CHILDREN WARD AT THQKAROR, ESTABLISHMENT OF CIVIL DISPENSARY AT MOSAN SHAH, CHAK 87/TDA,CHAK 498/TDA AND PROVISION OF MISSING FACILITIES AT GRD 64/TDA ,**	**12,000**	**2,000**	
A05270		To Others	12,000	2,000	
LO22000225		**CONSTRUCTION OF GYNAE COMPLEX AND PROVISION OF CBC ANALYZER COMPLETE BLOOD COUNT ANALYZER IN THQ YAZMAN AND CONSTRUCTION OF WAITING AREAS IN RHCS OF UC NO.70,71,72,73,74,75,76,88,02,03,04 AND**	**4,006,000**	**2,000**	
A05270		To Others	4,006,000	2,000	

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO22010001		UP-GRADATION OF DISPENSARY TO BHUTHATHI BALA RAJA TEHSIL LALIAN DISTRICT CHINIOT	2,000	2,000	
	A05270	To Others	2,000	2,000	
LO22010002		ESTABLISHMENT OF BHU AT CHAK NO. 198/EB, DISTRICT VEHARI	2,000		
	A05270	To Others	2,000		
LO23000120		ESTABLISHMENT OF 100 BEDDED HOSPITAL IN UC LAKHANWAL TEHSIL & DISTRICT GUJRAT	12,000	2,000	
	A05270	To Others	12,000	2,000	
LO23000121		UP-GRADATION OF BHU TO RHC, DHAULAR, DHURNAL, PICHNAND, THOHA MEHRAM KHAN, KOT GULLA & BUDHIAL, DISTRICT CHAKWAL	11,000		
	A05270	To Others	11,000		
LO23000122		ESTABLISHMENT OF TRAUMA CENTER AT BHU TOBHA, TEHSIL P.D.KHAN, DISTRICT JHELUM	12,000	2,000	
	A05270	To Others	12,000	2,000	
LO23002481		ESTABLISHMENT OF 50 BEDDED MOTHER AND CHILD HOSPITAL IN TEHSIL KOT ADU, DISTRICT MUZAFFARGARH	50,001,000	50,001,000	
	A05270	To Others	50,001,000	50,001,000	

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO23002523		**UPGRADATION OF BHU 483/EB TO RHC LEVEL, DISTRICT VEHARI**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002525		**UP-GRADATION OF BHU BHAGAL SAMIPUR TO RHC LEVEL AND CONSTRUCTION OF DISPENSARY AT MOZA BAIT ZOUR & JAKHAR KACHA, LAYYAH**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
365-A					
LO22000165		**ESTABLISHMENT OF THQ HOSPITAL LAWA,TEHSIL LAWA, DISTRICT CHAKWAL**	**12,000**	**2,000**	**1,000**
A05270		To Others	12,000	2,000	1,000
366-A					
LO22000168		**ESTABLISHMENT OF 50 BEDDED TRAUMA CENTERAT DHQ HOSPITAL DISTRICT JHELUM**	**12,000**	**2,000**	**1,000**
A05270		To Others	12,000	2,000	1,000
368-A					
LO22000173		**UP-GRADATION OF DHQ HOSPITAL BHAKKAR,DISTRICT BHAKKAR**	**10,000**	**1,000**	**1,000**
A05270		To Others	10,000	1,000	1,000
369-A					
LO22000176		**EXTENSION OF MEDICAL & CARDIAC EMERGENCYAT DHQ HOSPITAL JHANG**	**102,000**	**2,000**	**1,000**
A05270		To Others	102,000	2,000	1,000

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
370-A					
LO23000123		ESTABLISHMENT OF TRAUMA CENTER, DIALYSIS CENTER, BURN UNIT & SURGICAL WARD AT DHQ HOSPITAL T.T. SINGH	12,000	2,000	2,002,000
	A05270	To Others	12,000	2,000	2,002,000
371-A					
LO22000177		ESTABLISHMENT OF NEW EMERGENCY BLOCK INTHQ HOSPITAL PIR MAHAL DISTRICT T.T.SINGH	12,000	2,000	1,000
	A05270	To Others	12,000	2,000	1,000
372-A					
LO22000188		ESTABLISHMENT OF TRAUMA CENTRE TEHSILDASKA, DISTRICT SIALKOT	12,000	2,000	1,000
	A05270	To Others	12,000	2,000	1,000
373-A					
LO22000190		ESTABLISHMENT OF TRAUMA CENTER AT DHQHOSPITAL, OKARA	2,000	2,000	1,000
	A05270	To Others	2,000	2,000	1,000
374-A					
LO23000124		CONSTRUCTION OF 30 BEDDED MOTHER & CHILD HEALTHCARE CENTRE AND 10 BEDDED EMERGENCY BLOCK FIRST FLOOR AT DHQ HOSPITAL PAKPATTAN, DISTRICT PAKPATTAN	32,246,000	2,000	25,779,000
	A05270	To Others	32,246,000	2,000	25,779,000
375-A					
LO22000193		ESTABLISHMENT OF TRAUMA CENTRE AT NOORPUR (PAKPATTAN-SAHIWAL ROAD), DISTRICT PAKPATTAN	2,000	2,000	1,000
	A05270	To Others	2,000	2,000	1,000

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			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
376-A					
LO22000195		**CONSTRUCTION OF TRAUMA CENTER AT RHCQADIRPUR RAAN, DISTRICT MULTAN**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
377-A					
LO22000211		**REVAMPING OF THQ HOSPITAL KOT CHUTTAAND CONSTRUCTION OF TRAUMA CENTRE, DISTRICT DERA GHAZI KHAN**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
378-A					
LO22000212		**UP GRADATION OF BHU TO RHC UNIONCOUNCIL ARA JAFFER, DISTRICT DERA GHAZI KHAN**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
379-A					
LO22000217		**UP-GRADATION OF RHC FAZILPUR INTO THQLEVEL HOSPITAL, TEHSIL & DISTRICT RAJANPUR**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
380-A					
LO23002524		**ESTABLISHMENT OF 9 NUMBERS BASIC HEALTH UNITS IN DISTRICT RAJANPUR**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
382-A					
LO24000528		**UPGRADATION OF RHC KD QURESHI TO THQ LEVEL, MUZAFFARGARH**			**1,000**
A05270		To Others			1,000

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
383-A					
LO22000223		ESTABLISHMENT OF TRAUMA CENTER IN THQLEVEL HOSPITAL CHOWK AZAM, LAYYAH	2,000	2,000	1,000
	A05270	To Others	2,000	2,000	1,000
384-A					
LO23002482		ESTABLISHMENT OF 125 BEDDED NEW DHQ HOSPITAL IN DISTRICT CHINIOT	38,906,000	38,906,000	1,000
	A05270	To Others	38,906,000	38,906,000	1,000
400-A					
LO23002501		REHABILITATION / REVAMPING OF BASIC HEALTH UNIT, HEIR, LAHORE	4,660,000	7,162,000	2,502,000
	A05270	To Others	4,660,000	7,162,000	2,502,000
401-A					
LO23002502		REHABILITATION / REVAMPING OF RURAL HEALTH CENTRE, BARKI, LAHORE	20,000,000	25,000,000	5,000,000
	A05270	To Others	20,000,000	25,000,000	5,000,000
Total Sub Sector DISTRICT DEVELOPMENT PACKAGE			**160,565,000**	**121,191,000**	**35,299,000**

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CHIEF MINISTER INITIATIVE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
362-U					
LO23002810		**PROVISION OF EQUIPMENT AND FURNITURE & FIXTURE OF BHUS AND RHCS (PHASE-I)**	**10,000,000**		**4,000,000,000**
A05270		To Others	10,000,000		3,999,994,000
A09201		Hardware			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			1,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
577-U					
LO24000529		**SCREENING CHILDREN FOR DISEASES THAT CAN MITIGATE FUTURE DISABILITIES AND PREVENTING STUNTED GROWTH**			**500,000,000**
A05270		To Others			500,000,000
580-U					
LO24000530		**ESTABLISHMENT OF CATH LABS AT SELECTED DHQS AND DEVELOPING ALLIED FACILITIES IN EXISTING BUILDINGS**			**1,000,000,000**
A03919		Payments to Others for Service Rendered			1,000
A05270		To Others			999,994,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			1,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000

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CHIEF MINISTER INITIATIVE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
Total Sub Sector CHIEF MINISTER INITIATIVE			10,000,000		5,500,000,000
TOTAL SECTOR Primary & Secondary Health Care			16,240,894,000	16,373,461,895	21,102,254,000

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Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
LO16000017		**Franchising of Clinical Services (Pilot)**		**694,000**	
A03942		Cost of Other Stores		694,000	
LO20000065		**INVOLVEMENT OF IMAMS AND KHATEEBS TO PROMOTE FAMILY PLANNING**	**25,826,000**	**21,125,000**	
A03903		Conference/Seminars/Workshops/ Symposia	1,000	1,000	
A03919		Payments to Others for Service Rendered	25,824,000	21,123,000	
A06301		Entertainments & Gifts	1,000	1,000	
LO21000028		**ESTABLISHMENT OF DATA CENTER FOR POPULATION PLANNING**	**12,684,000**	**12,307,000**	
A01101		Basic Pay of Officers	746,000	671,000	
A01151		Basic Pay of Other Staff	549,000	449,000	
A01202		House Rent Allowance	273,000	223,000	
A01203		Conveyance Allowance	185,000	160,000	
A0120D		Integrated Allowance	12,000	12,000	
A01216		Qualification Allowance	21,000	10,000	
A01217		Medical Allowance	89,000	77,000	
A0124H		Special Allowance-2021	199,000	199,000	
A0124Q		Special Allowance	289,000	289,000	
A0124R		Ad-Hoc Relief Allowance 2022	120,000	120,000	
A0124T		Special Allowance - 2022	120,000	120,000	
A01270		Others	402,000	377,000	
A02201		Research and Surveys & Exploratory Opera	2,126,000	2,126,000	
A03201		Postage and Telegraph	19,000	19,000	
A03202		Telephone and Trunk Call	73,000	71,000	
A03204		Electronic Communication	62,000	61,000	
A03205		Courier and Pilot Service	16,000		
A03301		Gas	36,000	36,000	
A03302		Water	62,000	30,000	

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Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A03303		Electricity	1,191,000	1,191,000	
A03370		Others	55,000	54,000	
A03402		Rent for Office Building	4,225,000	4,225,000	
A03407		Rates and Taxes	90,000	68,000	
A03805		Travelling Allowance	192,000	192,000	
A03807		P.O.L Charges	236,000	231,000	
A03901		Stationery	206,000	206,000	
A03905		Newspapers Periodicals and Books	40,000	40,000	
A03919		Payments to Others for Service Rendered	243,000	243,000	
A03942		Cost of Other Stores	176,000	176,000	
A03955		Computer Stationary	206,000	206,000	
A03970		Others	235,000	235,000	
A13001		Transport	40,000	40,000	
A13101		Machinery and Equipment	93,000	93,000	
A13701		Hardware	57,000	57,000	
LO21000030		**ADVOCACY CAMPAIGN LEADING TO CALL OF ACTION-SOCIAL AND BEHAVIOR CHANGE**	**114,426,000**	**122,212,000**	
A01101		Basic Pay of Officers	1,000		
A01151		Basic Pay of Other Staff	77,000	61,000	
A01202		House Rent Allowance	12,000	9,000	
A01203		Conveyance Allowance	10,000	7,000	
A01217		Medical Allowance	8,000	6,000	
A01224		Entertainment Allowance	1,000		
A0124H		Special Allowance-2021	11,000	10,000	
A0124Q		Special Allowance	22,000	20,000	
A0124R		Ad-Hoc Relief Allowance 2022	7,000	6,000	
A0124T		Special Allowance - 2022	7,000	6,000	
A01270		Others	21,000	17,000	
A03407		Rates and Taxes	151,000	41,000	
A03805		Travelling Allowance	1,000		
A03807		P.O.L Charges	469,000	369,000	
A03901		Stationery	19,000	19,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A03902		Printing and Publication	30,477,000	24,541,000	
A03903		Conference/Seminars/Workshops/ Symposia	4,300,000	7,518,000	
A03907		Advertising & Publicity	69,919,000	78,620,000	
A03919		Payments to Others for Service Rendered	8,855,000	10,906,000	
A03942		Cost of Other Stores	1,000		
A03955		Computer Stationary	51,000	51,000	
A03970		Others	5,000	5,000	
A09601		Plant and Machinery	1,000		
LO21000035		**INCENTIVIZATION IN FAMILY PLANNING SERVICES PUNJAB.**	**443,000**	**10,000**	
A01101		Basic Pay of Officers	182,000		
A01202		House Rent Allowance	28,000		
A01203		Conveyance Allowance	21,000		
A01217		Medical Allowance	9,000		
A0122M		Adhoc Relief Allowance-2016	2,000		
A0124H		Special Allowance-2021	32,000		
A0124Q		Special Allowance	56,000		
A0124R		Ad-Hoc Relief Allowance 2022	20,000		
A0124T		Special Allowance - 2022	20,000		
A01270		Others	56,000		
A03201		Postage and Telegraph	1,000		
A03202		Telephone and Trunk Call	1,000		
A03204		Electronic Communication	10,000	10,000	
A03901		Stationery	1,000		
A03902		Printing and Publication	1,000		
A03919		Payments to Others for Service Rendered	1,000		
A03955		Computer Stationary	1,000		
A09370		Others	1,000		
LO21010030		**ESTABLISHMENT OF MODEL FAMILY PLANNING CENTERS**	**18,452,000**	**13,726,000**	

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Population Welfare

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			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A01101		Basic Pay of Officers	938,000	941,000	
A01151		Basic Pay of Other Staff	572,000	493,000	
A01202		House Rent Allowance	98,000	112,000	
A01203		Conveyance Allowance	137,000	156,000	
A01217		Medical Allowance	64,000	71,000	
A0121B		Health Professional Allowance	1,000		
A0122P		Special Healthcare Allowance	1,000		
A0124H		Special Allowance-2021	261,000	197,000	
A0124Q		Special Allowance	1,000		
A0124R		Ad-Hoc Relief Allowance 2022	1,000	1,000	
A0124T		Special Allowance - 2022	1,000	1,000	
A01252		Non Practicing Allowance	1,000		
A01270		Others	400,000	431,000	
A03201		Postage and Telegraph	45,000	30,000	
A03202		Telephone and Trunk Call	195,000	182,000	
A03204		Electronic Communication	1,000		
A03301		Gas	29,000	23,000	
A03302		Water	60,000	38,000	
A03303		Electricity	1,691,000	1,268,000	
A03402		Rent for Office Building	4,248,000	3,859,000	
A03801		Training - domestic	1,000		
A03805		Travelling Allowance	79,000	70,000	
A03901		Stationery	189,000	176,000	
A03902		Printing and Publication	251,000	235,000	
A03927		Purchase of drug and medicines	3,557,000	411,000	
A03955		Computer Stationary	350,000	316,000	
A03970		Others	160,000	149,000	
A09370		Others	5,120,000	4,566,000	
LO23002648		**PUNJAB FAMILY PLANNING PROGRAM (TECHNICAL ASSISTANCE COMPONENT) (WORLD BANK FUNDED)**	**2,000**		
A05270		To Others	2,000		

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Population Welfare

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			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
583-A					
LO19000004		**Establishment of Strategic Planning Unit**	**33,779,000**	**24,854,000**	**28,009,000**
A01101		Basic Pay of Officers	300,000	194,000	689,000
A01151		Basic Pay of Other Staff	225,000	223,000	694,000
A01202		House Rent Allowance	68,000	57,000	180,000
A01203		Conveyance Allowance	47,000	46,000	144,000
A0120D		Integrated Allowance	9,000	7,000	11,000
A01216		Qualification Allowance	21,000	20,000	120,000
A01217		Medical Allowance	27,000	26,000	79,000
A0121B		Health Professional Allowance	1,000		
A0122P		Special Healthcare Allowance	1,000		
A0124H		Special Allowance-2021	66,000	65,000	205,000
A0124Q		Special Allowance	137,000	128,000	473,000
A0124R		Ad-Hoc Relief Allowance 2022	40,000	39,000	123,000
A0124T		Special Allowance - 2022	40,000	39,000	123,000
A01252		Non Practicing Allowance	1,000		
A01270		Others	134,000	230,000	364,000
A03202		Telephone and Trunk Call	1,000		1,000
A03407		Rates and Taxes	101,000	101,000	1,000
A03805		Travelling Allowance	101,000	100,000	500,000
A03807		P.O.L Charges	1,088,000	787,000	1,560,000
A03901		Stationery	201,000	201,000	100,000
A03903		Conference/Seminars/Workshops/ Symposia	2,741,000	1,658,000	1,500,000
A03905		Newspapers Periodicals and Books	2,001,000	2,000,000	2,000,000
A03907		Advertising & Publicity	10,001,000	9,986,000	10,000,000
A03919		Payments to Others for Service Rendered	3,185,000	1,184,000	
A03942		Cost of Other Stores	3,454,000	3,443,000	597,000
A03955		Computer Stationary	214,000	214,000	360,000
A09201		Hardware	2,887,000	1,286,000	1,600,000
A09202		Software	1,000		500,000
A09501		Transport	601,000	470,000	1,000
A09601		Plant and Machinery	4,284,000	2,350,000	4,284,000
A09701		Purchase of Furniture and Fixture	1,801,000		1,800,000

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Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
584-A					
LO21000029		**STRENGTHENING SERVICES ACCESS AND MANAGEMENT OF FAMILY PLANNING PROGRAMME IN PUNJAB**	**65,615,000**	**48,567,000**	**77,321,000**
	A01101	Basic Pay of Officers	366,000	321,000	1,092,000
	A01151	Basic Pay of Other Staff	1,000		552,000
	A01202	House Rent Allowance	51,000	45,000	228,000
	A01203	Conveyance Allowance	40,000	35,000	180,000
	A01216	Qualification Allowance	2,000		60,000
	A01217	Medical Allowance	17,000	15,000	108,000
	A0124H	Special Allowance-2021	57,000	50,000	264,000
	A0124Q	Special Allowance	102,000	71,000	468,000
	A0124R	Ad-Hoc Relief Allowance 2022	34,000	30,000	144,000
	A0124T	Special Allowance - 2022	34,000	27,000	156,000
	A01270	Others	102,000	75,000	468,000
	A03201	Postage and Telegraph	1,000		1,000
	A03202	Telephone and Trunk Call	1,000		1,000
	A03204	Electronic Communication	1,000		1,000
	A03407	Rates and Taxes	369,000	362,000	200,000
	A03805	Travelling Allowance	115,000	101,000	300,000
	A03806	Transportation of Goods	1,297,000	1,297,000	2,592,000
	A03807	P.O.L Charges	1,000,000	906,000	1,000,000
	A03901	Stationery	94,000	89,000	121,000
	A03902	Printing and Publication	520,000	518,000	7,847,000
	A03906	Uniforms and Protective Clothing	21,352,000	21,352,000	20,028,000
	A03907	Advertising & Publicity	11,143,000	10,143,000	10,110,000
	A03919	Payments to Others for Service Rendered	16,310,000	505,000	30,756,000
	A03942	Cost of Other Stores	284,000	315,000	1,000
	A03955	Computer Stationary	255,000	245,000	240,000
	A03970	Others	63,000	63,000	50,000
	A09201	Hardware	1,000	1,000	1,000
	A09501	Transport	1,000		1,000
	A09601	Plant and Machinery	12,001,000	12,000,000	1,000
	A13101	Machinery and Equipment	1,000	1,000	350,000

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Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
586-A					
LO21000032		**STRENGTHENING OF INTEGRATED SUPPLY CHAIN MANAGEMENT INFORMATION FOR ACCURATE COMMODITY FORECAST SUPPLY PLANNING AND VISIBILITY.**	**656,681,000**	**310,636,000**	**119,282,000**
	A01101	Basic Pay of Officers	576,000	289,000	1,741,000
	A01105	Qualification Pay	1,000		
	A01151	Basic Pay of Other Staff	180,000	91,000	1,170,000
	A01202	House Rent Allowance	105,000	53,000	454,000
	A01203	Conveyance Allowance	83,000	42,000	241,000
	A0120D	Integrated Allowance	5,000	3,000	5,000
	A01216	Qualification Allowance	120,000	10,000	180,000
	A01217	Medical Allowance	43,000	22,000	127,000
	A0124H	Special Allowance-2021	177,000	89,000	450,000
	A0124Q	Special Allowance	250,000		
	A0124R	Ad-Hoc Relief Allowance 2022	128,000	64,000	328,000
	A0124T	Special Allowance - 2022	81,000	41,000	557,000
	A01270	Others	209,000	105,000	726,000
	A03202	Telephone and Trunk Call	99,000	73,000	100,000
	A03204	Electronic Communication	1,000		1,000
	A03407	Rates and Taxes	4,348,000	3,148,000	1,000
	A03801	Training - domestic	352,000	599,000	1,000
	A03805	Travelling Allowance	565,000	365,000	485,000
	A03806	Transportation of Goods	1,757,000	1,257,000	1,000,000
	A03807	P.O.L Charges	5,467,000	3,218,000	15,900,000
	A03901	Stationery	335,000	475,000	200,000
	A03903	Conference/Seminars/Workshops/ Symposia	214,000	118,000	200,000
	A03907	Advertising & Publicity	62,000	31,000	100,000
	A03955	Computer Stationary	335,000	230,000	200,000
	A03970	Others	149,000	88,000	45,000
	A04115	Social Security benefit in lieu of Pensi	1,000		763,000
	A06301	Entertainments & Gifts	1,000		1,000
	A09201	Hardware	911,000	455,000	1,000
	A09370	Others	402,085,000	181,805,000	94,253,000

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Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A09501		Transport	174,300,000	85,984,000	1,000
A09601		Plant and Machinery	631,000	371,000	1,000
A09701		Purchase of Furniture and Fixture	57,000	57,000	
A13001		Transport	63,053,000	31,553,000	50,000
587-A					
LO21000033		**ESTABLISHMENT OF ADOLESCENT HEALTH CENTERS IN 24 FAMILY HEALTH CLINICS ATTACHED WITH DISTRICT HEADQUARTER HOSPITALS (2021-23)**	**24,335,000**	**16,227,000**	**50,374,000**
A01101		Basic Pay of Officers	3,571,000	1,365,000	13,554,000
A01151		Basic Pay of Other Staff	1,708,000	1,328,000	5,905,000
A01202		House Rent Allowance	611,000	380,000	1,810,000
A01203		Conveyance Allowance	734,000	490,000	2,262,000
A01217		Medical Allowance	322,000	225,000	964,000
A0124H		Special Allowance-2021	821,000	497,000	3,091,000
A0124Q		Special Allowance	900,000		5,773,000
A0124R		Ad-Hoc Relief Allowance 2022	492,000	333,000	1,849,000
A0124T		Special Allowance - 2022	492,000	298,000	1,849,000
A01270		Others	1,737,000	1,063,000	5,505,000
A03201		Postage and Telegraph	132,000	99,000	365,000
A03202		Telephone and Trunk Call	653,000	533,000	1,045,000
A03801		Training - domestic	107,000	107,000	1,000
A03805		Travelling Allowance	474,000	345,000	1,200,000
A03901		Stationery	744,000	635,000	1,200,000
A03902		Printing and Publication	4,892,000	3,742,000	2,400,000
A03942		Cost of Other Stores	200,000	171,000	400,000
A03955		Computer Stationary	744,000	632,000	1,200,000
A09601		Plant and Machinery	5,001,000	3,984,000	1,000
588-A					
LO21000034		**PRE- MARITAL COUNSELLING**	**51,734,000**	**45,375,000**	**55,628,000**
A01101		Basic Pay of Officers	620,000	575,000	1,218,000
A01151		Basic Pay of Other Staff	135,000	126,000	205,000
A01202		House Rent Allowance	85,000	78,000	180,000

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Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A01203		Conveyance Allowance	67,000	61,000	140,000
A01217		Medical Allowance	29,000	27,000	65,000
A0122M		Adhoc Relief Allowance-2016	1,000	1,000	
A0122Y		Ad-hoc Relief Allowance 2017	1,000	1,000	
A0123G		Ad-hoc Relief Allowance-2018	1,000	1,000	
A0123P		Ad-hoc Relief A 2019	1,000	1,000	
A0124F		Adhoc Relief Allowance-2021	1,000		
A0124H		Special Allowance-2021	94,000		201,000
A0124Q		Special Allowance	168,000		588,000
A0124R		Ad-Hoc Relief Allowance 2022	120,000	113,000	192,000
A0124T		Special Allowance - 2022	58,000	53,000	121,000
A01270		Others	147,000	137,000	242,000
A03201		Postage and Telegraph	16,000	16,000	55,000
A03202		Telephone and Trunk Call	23,000	23,000	61,000
A03204		Electronic Communication	24,000	24,000	55,000
A03407		Rates and Taxes	53,000	53,000	
A03801		Training - domestic	860,000	1,589,000	3,355,000
A03805		Travelling Allowance	550,000	500,000	880,000
A03806		Transportation of Goods	630,000	614,000	350,000
A03807		P.O.L Charges	1,138,000	1,088,000	2,178,000
A03820		Others	6,728,000	3,698,000	10,092,000
A03901		Stationery	101,000	101,000	120,000
A03902		Printing and Publication	1,173,000	1,173,000	2,466,000
A03903		Conference/Seminars/Workshops/ Symposia	4,871,000	2,621,000	4,850,000
A03907		Advertising & Publicity	24,113,000	24,113,000	110,000
A03918		Exhibitions, Fairs & Other National Cel	3,022,000	3,354,000	3,280,000
A03919		Payments to Others for Service Rendered	6,001,000	4,457,000	24,000,000
A03942		Cost of Other Stores	198,000	198,000	150,000
A03955		Computer Stationary	250,000	225,000	220,000
A03970		Others	150,000	150,000	165,000
A09201		Hardware	201,000	201,000	
A09501		Transport	1,000	1,000	
A09601		Plant and Machinery	1,000	1,000	
A09701		Purchase of Furniture and Fixture	1,000	1,000	

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Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A13001		Transport	101,000		89,000
589-A					
LO23002461		**ESTABLISHMENT OF FAMILY HEALTH CLINIC TEHSIL WAZIRABAD, DISTRICT GUJRANWALA**	**1,000**	**1,000**	**25,834,000**
A01101		Basic Pay of Officers			439,000
A01151		Basic Pay of Other Staff			800,000
A01202		House Rent Allowance			183,000
A01203		Conveyance Allowance			156,000
A0120D		Integrated Allowance			6,000
A01217		Medical Allowance			6,000
A0121B		Health Professional Allowance			159,000
A0122P		Special Healthcare Allowance			137,000
A0122V		Nursing Professional Allowance			54,000
A0124H		Special Allowance-2021			176,000
A0124Q		Special Allowance			100,000
A0124R		Ad-Hoc Relief Allowance 2022			227,000
A0124T		Special Allowance - 2022			122,000
A01252		Non Practicing Allowance			122,000
A01270		Others			253,000
A03201		Postage and Telegraph			20,000
A03202		Telephone and Trunk Call			34,000
A03204		Electronic Communication			29,000
A03301		Gas			30,000
A03302		Water			6,000
A03303		Electricity			300,000
A03407		Rates and Taxes			416,000
A03805		Travelling Allowance			576,000
A03807		P.O.L Charges			996,000
A03901		Stationery			75,000
A03902		Printing and Publication			50,000
A03907		Advertising & Publicity			300,000
A03942		Cost of Other Stores			487,000
A03955		Computer Stationary			125,000

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Population Welfare

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A03970		Others	1,000	1,000	100,000
A06470		Others			500,000
A09201		Hardware			690,000
A09404		Medical And Laboratory Equipment			6,783,000
A09501		Transport			7,726,000
A09601		Plant and Machinery			3,048,000
A09701		Purchase of Furniture and Fixture			603,000
590-A					
LO22000688		**ESTABLISHMENT OF 12 MOBILE SERVICE UNITS**	**237,347,000**	**92,866,000**	**196,587,000**
A01101		Basic Pay of Officers	1,623,000		7,139,000
A01151		Basic Pay of Other Staff	1,646,000		7,240,000
A01202		House Rent Allowance	483,000		1,932,000
A01203		Conveyance Allowance	369,000		1,474,000
A0120D		Integrated Allowance	16,000		64,000
A01217		Medical Allowance	229,000		914,000
A0121B		Health Professional Allowance	953,000		3,812,000
A0122P		Special Healthcare Allowance	820,000		3,280,000
A0124H		Special Allowance-2021	412,000		1,591,000
A0124Q		Special Allowance	1,063,000		5,612,000
A0124R		Ad-Hoc Relief Allowance 2022	491,000		2,007,000
A0124T		Special Allowance - 2022	247,000		988,000
A01252		Non Practicing Allowance	820,000		3,280,000
A01270		Others	981,000		3,922,000
A03202		Telephone and Trunk Call	72,000		288,000
A03407		Rates and Taxes	12,000,000	12,255,000	300,000
A03801		Training - domestic	3,979,000		1,000
A03805		Travelling Allowance	780,000		3,120,000
A03807		P.O.L Charges	2,500,000	150,000	24,336,000
A03901		Stationery	798,000	299,000	2,800,000
A03902		Printing and Publication	3,600,000	3,600,000	7,200,000
A03903		Conference/Seminars/Workshops/ Symposia	6,000,000	1,500,000	1,000
A03907		Advertising & Publicity	9,752,000	9,700,000	19,400,000
A03942		Cost of Other Stores	1,200,000	1,032,000	1,440,000

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Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A03955		Computer Stationary	222,000	222,000	100,000
A03970		Others	2,388,000	1,188,000	1,200,000
A09404		Medical And Laboratory Equipment	86,756,000	15,273,000	1,000
A09501		Transport	23,551,000	23,551,000	64,000,000
A09601		Plant and Machinery	720,000	720,000	1,000
A09701		Purchase of Furniture and Fixture	6,876,000	6,876,000	1,000
A13001		Transport	66,000,000	16,500,000	29,143,000
591-U					
LO24000213		**CLEARANCE OF PENDING LIABILITIES / COURT CASES**			**100,000,000**
A03970		Others			100,000,000
592-U					
LO24000214		**CHIEF MINISTER POPULATION MANAGEMENT AND FAMILY PLANNING PROGRAM**			**1,000,000,000**
A05270		To Others			1,000,000,000
594-U					
LO24000215		**ENGAGEMENT OF SOCIAL OPINION INFLUENCERS TO PROMOTE FAMILY PLANNING**			**250,000,000**
A01101		Basic Pay of Officers			512,000
A01151		Basic Pay of Other Staff			313,000
A01202		House Rent Allowance			123,000
A01203		Conveyance Allowance			97,000
A0120D		Integrated Allowance			6,000
A01216		Qualification Allowance			60,000
A01217		Medical Allowance			51,000
A0124H		Special Allowance-2021			139,000
A0124R		Ad-Hoc Relief Allowance 2022			83,000
A0124T		Special Allowance - 2022			83,000
A0124X		Adhoc Relief Allowance 2023			436,000
A01270		Others			167,000
A03202		Telephone and Trunk Call			30,000

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Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
074		**PUBLIC HEALTH SERVICES**			
0741		**PUBLIC HEALTH SERVICES**			
074107		**POPULATION WELFARE MEASURES**			
LE4210		**POPULATION WELFARE MEASURES**			
A03801		Training - domestic			8,445,000
A03805		Travelling Allowance			500,000
A03807		P.O.L Charges			360,000
A03901		Stationery			75,000
A03902		Printing and Publication			24,035,000
A03903		Conference/Seminars/Workshops/ Symposia			29,400,000
A03907		Advertising & Publicity			30,000,000
A03918		Exhibitions, Fairs & Other National Cel			35,200,000
A03919		Payments to Others for Service Rendered			56,040,000
A03942		Cost of Other Stores			2,458,000
A03955		Computer Stationary			50,000
A03970		Others			50,000
A06301		Entertainments & Gifts			54,693,000
A09201		Hardware			600,000
A09501		Transport			5,000,000
A09601		Plant and Machinery			600,000
A09701		Purchase of Furniture and Fixture			394,000
596-A					
LO16000020		**Punjab Population Innovation Fund**	**627,663,000**	**500,000,000**	**1,807,470,000**
A05270		To Others	627,663,000	500,000,000	1,807,470,000
Total Sub Sector Population Welfare			**1,868,988,000**	**1,208,600,000**	**3,710,505,000**
TOTAL SECTOR Population Welfare			**1,868,988,000**	**1,208,600,000**	**3,710,505,000**

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
062		**COMMUNITY DEVELOPMENT**			
0622		**RURAL DEVELOPMENT**			
062202		**RURAL WORKS PROGRAMME**			
LE4209		**RURAL WORKS PROGRAMME**			
3595-A					
LO22010407		**CONSERVATION AND IMPROVEMENT OF BADSHAHI MASJID & HAZOORI BAGH ENSEMBLELAHORE**		**128,904,000**	**168,606,000**
A06470		Others		128,904,000	168,606,000
3599-A					
LO21010036		**Conservation & Restoration ofInfrastructure & Up-gradation of Services at Darbar BabaFarid-ud-DinGanj Shakar (R.A) Pakpattan**		**5,913,000**	**6,755,000**
A06470		Others		5,913,000	6,755,000
3600-A					
LO21010283		**Up-Keeping/ Conservation and Adaptive Re-Use of Landmark Shrines/Mosques in Punjab**		**8,164,000**	**10,587,000**
A06470		Others		8,164,000	10,587,000
3601-A					
LO21010284		**Up-Keeping/ Conservation and Adaptive Re-Use of Major Shrines/Mosques in South Punjab**		**17,727,000**	**21,152,000**
A06470		Others		17,727,000	21,152,000
3603-A					
LO23010093		**SECURITY PRESERVATION AN UPKEEP OF HOLY RLICES AT ADSHAHI MOSAQUE LAHORE**		**60,091,000**	**8,509,000**
A06470		Others		60,091,000	8,509,000
3606-A					
LO23010096		**Gradation of Shrine Hazrat Shah Shamas Sabzwari (R.A) Multan**	**42,900,000**	**42,900,000**	**1,000**
A05270		To Others	42,900,000	42,900,000	1,000

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062202 RURAL WORKS PROGRAMME			
		LE4209 RURAL WORKS PROGRAMME			
3607-A					
LO23010095		**CONSERVATION / RESTORATION OF SHRINE HAZRAT MUSA PAK SHAHEED (R.A) AND ATTACHEDMOSQUE, MULTAN**		**21,607,000**	**13,393,000**
A06470		Others		21,607,000	13,393,000

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
084		**RELIGIOUS AFFAIRS**			
0841		**RELIGIOUS AFFAIRS**			
084103		**AUQAF**			
LE4294		**AUQAF**			
LO19000076		**PROVISION OF FACILITIES FOR ZAIREEN ATSHRINE HAZRAT BABA FARID-UD-DIN, PAKPATTAN**	**1,000**	**721,000**	
A12470		Others	1,000	721,000	
LO21002710		**PROVISION OF PUBLIC AMENITIES WATERSUPPLY ARRANGEMENTS UP-GRADATION OF SHRINE/MOSQUE VERANDAHS AND PONDAT SHRINE HAZRAT SHAH JAHAAN CHISHTEE JHELUM.**	**1,000**	**484,000**	
A12470		Others	1,000	484,000	
LO21002712		**RE-CONSTRUCTION OF MOSQUE ZAIREENVERANDAH WAZOO PLACE CONSTRUCTION OF APPROACH / PASSAGE AND BOUNDARYWALL AT SHRINE HAZRAT MITHA MASOOM SARGODHA.**	**1,000**	**3,441,000**	
A12470		Others	1,000	3,441,000	
LO21002713		**RE-CONSTRUCTION OF MOSQUE & PROVISION OFBASIC AMENITIES AT SHRINE HAZRAT PIR BADHAYA DARYA KHAN.**	**1,000**	**2,295,000**	
A12470		Others	1,000	2,295,000	
LO21002714		**CONSERVATION / RESTORATION OF SHRINEHAZRAT SHAH SADIQ NIHANG JHANG**	**14,720,000**	**14,220,000**	
A12470		Others	14,720,000	14,220,000	

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
LE4294		AUQAF			
LO21002715		RE-CONSTRUCTION OF MASJID 1ST FLOOR2ND FLOOR LAVATORY BLOCK & WAZOO PLACE AT JAMIA MASJID MARKAZI TOBATEK SINGH	1,000	9,523,000	
	A12470	Others	1,000	9,523,000	
LO21002716		PROVISION OF BASIC AMENITIES &UP-GRADATION WORKS AT SHRINE HAZRAT SHAH ABDUL REHMAN BHIRRI KALANGUJRANWALA.	1,000	2,121,000	
	A12470	Others	1,000	2,121,000	
LO21002720		RE-CONSTRUCTION OF SHRINE & ARCADESRAISING OF FLOOR LEVEL LAVATORY BLOCK & WAZOO PLACE CONSTRUCTION OFLANGAR KHANA MUSAFIR KHANA AT SHRINE HAZRAT PEER BAHAR SHAH (R.A)	1,000	2,733,000	
	A12470	Others	1,000	2,733,000	
LO21002721		CONSTRUCTION OF RETAINING WALL &WIDENING OF SHRINE FLOOR ALTERNATE STAIRS LANGAR KHANA MUSAFIRKHANA & TOILET / ABLUTION FOR LADIES & GENTS AT SHRINE HAZRAT BABA	27,639,000	26,639,000	
	A12470	Others	27,639,000	26,639,000	
LO21002728		RE-CONSTRUCTION OF MOSQUE REPAIR/RENOVATION OF SHRINES & PROVISION OF BASIC AMENITIES AT SHRINE HAZRATSAKHI ABDUL WAHAB CHINIOT.	1,000	1,339,000	
	A12470	Others	1,000	1,339,000	

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
LE4294		AUQAF			
LO21002729		RE-CONSTRUCTION OF SHRINE / CHILLAH GAH PROVISION OF PUBLIC AMENITIES AND CONSTRUCTION OF VERANDAH AND BOUNDARYWALL AT SHRINE HAZRAT MUHAMMAD SADIQ LALI LALIAN CHINIOT.	1,000	2,332,000	
	A12470	Others	1,000	2,332,000	
LO21002730		CONSTRUCTION OF LIBRARIES AT 15-NOSSHIRNES IN PUNJAB	10,000,000	10,000,000	
	A12470	Others	10,000,000	10,000,000	
LO21010037		Conservation & Restoration ofInfrastructure & Up-Gradation of Services at Darbar BabaFarid-ud-DinGanj Shakar (R.A) Pakpattan	1,000	2,250,000	
	A12470	Others	1,000	2,250,000	
LO22000479		DEVELOPMENT / COMMERCIAL SCHEME ATSHRINE HAZRAT BABA BULLEHSHAH, KASUR	16,173,000	15,173,000	
	A12470	Others	16,173,000	15,173,000	
LO23000055		CONSERVATION & RESTORATION OFINFRASTRUCTURE & UP-GRADATION OF SERVICES AT DARBAR BABA FARID-UD-DIN,GANJ SHAKAR (R.A), PAKPATTAN	12,668,000	4,149,000	
	A06470	Others	12,668,000	4,149,000	
LO23000056		UP-KEEPING/CONSERVATION AND ADAPTIVERE-USE OF LANDMARK SHRINES/MOSQUES IN PUNJAB.	18,751,000	6,321,000	

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
084		**RELIGIOUS AFFAIRS**			
0841		**RELIGIOUS AFFAIRS**			
084103		**AUQAF**			
LE4294		**AUQAF**			
A06470		Others	18,751,000	6,321,000	
LO23000057		**UP-KEEPING/CONSERVATION AND ADAPTIVERE-USE OF MAJOR SHRINES/MOSQUES IN SOUTH PUNJAB.**	**38,882,000**	**12,511,000**	
A06470		Others	38,882,000	12,511,000	
LO23000129		**CONSERVATION AND IMPROVEMENT OF BADSHAHI MASJID & HAZOORI BAGH ENSEMBLE LAHORE**	**181,404,000**	**52,500,000**	
A06470		Others	181,404,000	52,500,000	
LO23002404		**Security, Preservation and Upkeep of Holy Relics at Badshahi Mosque**	**68,595,000**	**8,455,000**	
A06470		Others	68,595,000	8,455,000	
LO23002407		**RESTORATION & UP-GRADATION OF SHRINE HAZRAT SHAH SHAMS, SABZWARI (R.A), MULTAN.**		**3,225,000**	
A05270		To Others		3,225,000	
LO23002408		**CONSERVATION/RESTORATION OF SHRINEHAZRAT MUSA PAK SHAHEED (R.A) AND ATTACHED MOSQUE, MULTAN**	**34,997,000**	**10,890,000**	
A06470		Others	34,997,000	10,890,000	
LO23002409		**CONSERVATION / UP-GRADATION OF SHRINEHAZRAT JALAL-UD-DIN BUKHARIUCH SHARIF.**	**244,800,000**		
A05270		To Others	244,800,000		

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
084		**RELIGIOUS AFFAIRS**			
0841		**RELIGIOUS AFFAIRS**			
084103		**AUQAF**			
LE4294		**AUQAF**			
LO23010102		**EXPANSION OF APPROACH PASSAGE TO DARBARBIBI PAK DAMAN LAHORE**	**11,171,000**	**11,170,000**	
A05270		To Others		11,170,000	
A06470		Others	11,171,000		
3594-A					
LO21002718		**UP-GRADATION OF SHRINE MOSQUEZAIREEN VERANDAS AND PROVISION OF PUBLIC AMENITIES AT SHRINE HAZRAT PIRJAMAT ALI SHAH ALI PUR SYDDIAN NAROWAL**	**20,214,000**	**18,714,000**	**8,500,000**
A12470		Others	20,214,000	18,714,000	8,500,000
3596-A					
LO22000478		**FEASIBILITY STUDY: INTEGRATEDDEVELOPMENT PLANNING & REVAMPING OFDATA DARBAR COMPLEX, LAHORE**	**41,015,000**	**31,402,000**	**17,328,000**
A12470		Others	41,015,000	31,402,000	17,328,000
3597-A					
LO23002826		**Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management**	**256,329,000**		**100,000,000**
A05270		To Others	256,329,000		100,000,000
3598-A					
LO21002722		**RESTORATION / PRESERVATION OF HISTORICAL/ ISLAMIC SITES / BUILDINGS AT SHER GARH OKARA**	**9,369,000**	**7,370,000**	**5,619,000**
A12470		Others	9,369,000	7,370,000	5,619,000

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
LE4294		AUQAF			
3602-A					
LO21002733		EXTENSION / UP-GRADATION OF DARBARHAZRAT KHAWAJA GHULAM FARID (R.A.) KOT MITHAN DISTRICT RAJANPUR	29,691,000	23,205,000	7,388,000
	A12470	Others	29,691,000	23,205,000	7,388,000
3604-A					
LO23002405		INTEGRATED MASTER PLANNING & DEVELOPMENTOF SHRINE COMPLEX BABA BULLEH SHAH (RA), KASUR.	86,264,000	81,264,000	20,448,000
	A05270	To Others	86,264,000	81,264,000	20,448,000
3605-A					
LO23002406		INTEGRATED MASTER PLANNING & DEVELOPMENTOF SHRINE COMPLEX BABA FARID-UD-DIN GUNJ SHAKAR, PAKPATTAN	52,650,000	58,331,000	10,000
	A05270	To Others	52,650,000	58,331,000	10,000
3608-U					
LO24000468		REHABILITATION OF AIWAN-E-AUQAF BUILDING, LAHORE			75,000,000
	A12470	Others			75,000,000
3609-U					
LO24000469		RENOVATION AND UP-GRADATION WORKS AT JAMIA MASJID AL-SADIQ, BAHAWALPUR			3,000,000
	A12470	Others			3,000,000
3610-U					
LO24000470		REHABILITATION / CONSERVATION OF JAMIA MASJID BOSTAN-E-AZIZ, DISTRICT BAHAWALPUR			5,000,000
	A12470	Others			5,000,000

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Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
LE4294		AUQAF			
Total Sub Sector Religious Affairs and AUQAF Sector			1,218,242,000	708,084,000	471,296,000
TOTAL SECTOR Religious Affairs and AUQAF Sector			1,218,242,000	708,084,000	471,296,000

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Regional Planning

Regional Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
LO23010019		**Constructiion of Meetalled Road From Chak No. 202/2R to Canal 2-R Via Chak No. 198/2R**	**1,332,000**	**2,330,000**	
A05270		To Others	1,332,000	2,330,000	
LO23010020		**Constructiion of Meetalled Road From Pul Noor Afshan Baghi Wali Mori 37000 RD via ChakNo. 157/7R, 155/7R**	**1,024,000**	**2,048,000**	
A05270		To Others	1,024,000	1,536,000	
A12102		Other highways/roads		512,000	
Total Sub Sector Regional Planning			**2,356,000**	**4,378,000**	

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Regional Planning

Agency For Barani Area Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0152		**PLANNING SERVICES**			
015201		**PLANNING**			
LE4316		**PLANNING**			
3637-A					
LO21002895		**PC-II STUDY - REVISITING / DESIGNING OF MASTER PLAN FOR PUNJAB BARANI TRACT**	**8,626,000**		**6,901,000**
	A02102	Consultant based Feasibility Studies			6,901,000
	A05270	To Others	8,626,000		
3638-A					
LO20010131		**Water Resources Development in Expneded Aread of ABAD**	**102,276,994**	**81,027,000**	**43,750,000**
	A03770	Other			2,542,000
	A03915	Payments to Govt. Deptt. for Service Ren			2,908,000
	A05270	To Others	102,276,994	81,027,000	800,000
	A12302	Miscellaneous Embankment			4,000,000
	A12370	Others			4,000,000
	A12470	Others			3,000,000
	A12502	Works-Rural			26,500,000
Total Sub Sector Agency For Barani Area Development			**110,902,994**	**81,027,000**	**50,651,000**

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(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
LO19000964		**CONSTRUCTION OF METALLED ROAD FROM CHANNANPIR TO 83/DB, 81/DB TEHSIL YAZMAN DISTRICT BAHWALPUR(LENGTH 5.00 KMS)**	**22,702,021**	**17,712,000**	
A05270		To Others	22,702,021	17,712,000	
LO19000967		**REHABILITATION OF METALLED ROAD FROM MUKDEE 75/DB ROAD TO DINGARH ROAD VIA 80/DB TEHSIL YAZMAN DISTRICT BAHAWALPUR(LENGTH 5.00 KMS)**	**29,711,712**	**28,212,000**	
A05270		To Others	29,711,712	28,212,000	
LO19000977		**REHABILITATION OF METALLED ROAD FROM HEAD FAREED TO T-CHOWK CHOLISTAN TEHSIL LIAQATPUR (LENGTH 19 KMS).**	**76,333,000**	**76,283,000**	
A05270		To Others	76,333,000	76,283,000	
LO19000980		**PROVISION OF WATER SUPPLY TO SOURIAN CANTONEMENT AND EXPLORATION OF SUB SURFACE WATER NEAR CHAK NO. 124/1L TEHSIL KHANPUR DISTRICT RAHIMYAR KHAN**	**10,849,000**	**5,425,000**	
A05270		To Others	10,849,000	5,425,000	
LO19010002		**Rehabilitation of Water Supply Pipeline No. 4 (Provision of Drinking water facility throughpipeline from jharey wala to Noon Wala), District R.Y Khan(Completion date**	**128,000**	**64,000**	
A05270		To Others	128,000	64,000	

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Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
LO20010337		**Rehabilitation / Improvement / Additional of Existing Water supply structure in Cholistan District Bahawalpur**	**28,642,386**	**27,643,000**	
A05270		To Others	28,642,386	27,643,000	
LO21002896		**CONSTRUCTION AND REHABILITATION OF 20 NOS. KUNDS IN CHOLISTANTEHSIL YAZMAN DISTRICT BAHAWALPUR**	**13,967,000**	**13,215,000**	
A05270		To Others	13,967,000	13,215,000	
LO21002898		**REHABILITATION OF METALLED ROAD FROM KHUTRI BANGLA TO 127/DNB PUL TEHSIL YAZMAN DISTRICT BAHWALPUR (LENGTH 12.00 KMS)**	**25,357,882**	**25,358,000**	
A05270		To Others	25,357,882	25,358,000	
LO21002899		**REHABILITATION & CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 9/DRB ROAD TO KANGAN WALA VIA CHAK NO. 14/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 18.25 KMS)**	**53,841,325**	**52,842,000**	
A05270		To Others	53,841,325	52,842,000	
LO21002900		**REHABILITATION OF METALLED ROAD FROM PUL CHAK NO. 73/DB TO 73-(ALIF)/DB & CHAK NO. 74/DB ROAD TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 8.00 KMS)**	**200,000**	**100,000**	
A05270		To Others	200,000	100,000	

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Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
LO21002901		**CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 224/1L REST HOUSE PEER PAGHARA LINK 241/1L LINK CHAK NO. 236/1L BASTI PAHOOR LINK 242/1L LINK CHAK NO. 239/2L BASTI LAL BHAMBRA LINK**	**34,967,467**	**33,968,000**	
	A05270	To Others	34,967,467	33,968,000	
LO21002902		**CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 144/5R BASTI WALI MUHAMMAD LINK CHAK NO.148/5-R BASTI JAM MURAD LINK CHAK NO.147/5R BASTI ALAM NUMBERDAR LINK CHAK NO. 140/A BASTI**	**28,311,824**	**28,300,000**	
	A05270	To Others	28,311,824	28,300,000	
LO21002903		**CONSTRUCTION OF METALLED ROAD FROM PUL 7-R TO CHAK NO. 162/7R BASTI BALOCHOO MAKHA BASTI GHULAM R RASOOL LINK CHAK NO. 161/7R LINK CHAK NO. 158/7R BASTI LAL KHAN GHUNYA GRAVEYARD**	**39,765,734**	**38,766,000**	
	A05270	To Others	39,765,734	38,766,000	
LO21002904		**CONSTRUCTION OF METALLED ROAD FROM CHAK NO.239/1L TO CHAK NO. 245/1L AND CONST. OF METALLED ROAD FROM CHAK NO. 243/1L TO CHAK NO. 270/1L (LENGTH 9.0 KMS)**	**67,527,000**	**65,028,000**	
	A05270	To Others	67,527,000	65,028,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014110		OTHERS			
LE4315		OTHERS			
LO21002905		CONSTRUCTION OF METALLED ROAD FROM BASTI GHULAM MUSTAFA FAQEER CHAK NO. 225/ALIF TO ROAD CHAK NO.223/1L (LENGTH 2.0 KMS)	20,107,689	17,608,000	
	A05270	To Others	20,107,689	17,608,000	
LO21002907		CONSTRUCTION OF METALLED ROAD FROM CHAK NO.140/ALIF SHOMALI ROAD TO BASTI SHAREEF BHAYA (LENGTH 3.0 KMS)	16,540,058	13,541,000	
	A05270	To Others	16,540,058	13,541,000	
LO21002909		CONSTRUCITON OF METALLED ROAD FROM CHAK NO.316/HR QILA MAROOT TO CHAK NO.332/HR TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR (LENGTH 7.00 KMS)	5,234,882	4,935,000	
	A05270	To Others	5,234,882	4,935,000	
LO21002910		CONSTRUCTION OF MISSING LINK ROAD FROM MITHRA - CHANNANPIR ROAD TO 5/DRB ROAD VIA ABADI DEH CHAK NO. 5/DRB METALLED ROAD FROM CHAK NO. 121/DNB ROAD TO CHAK NO.123/DNB &	31,854,306	31,849,000	
	A05270	To Others	31,854,306	31,849,000	
LO21002911		REHABILITATION OF METALLED ROAD MISSING LINK ROAD FROM 133/DNB KALLAR WALA ROAD TO PUL CHAK NO. 134/DNB ROAD VIA CHAK NO. 135/DNB ABADI DEH & METALLED ROAD FROM DAL WALI KHUI ROAD	1,350,000	1,050,000	
	A05270	To Others	1,350,000	1,050,000	

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Regional Planning

Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
LO21002912		**REHABILITATION OF METALLED ROAD FROM AHMEDPUR DERAWAR ROAD TO KANGAN WALA TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 7.00KM)**	**1,906,341**	**1,607,000**	
	A05270	To Others	1,906,341	1,607,000	
LO21002914		**REHABILITATION OF METALLED ROAD FROM CHAK NO. 148/DB ROAD TO CHAK NO. 145/DB METALLED ROAD FROM KUD WALA MANSOORA ROAD TO BASTI KALAY PAR & METALLED ROAD FROM KUD WALA TO**	**14,382,532**	**13,383,000**	
	A05270	To Others	14,382,532	13,383,000	
LO21002915		**CONSTRUCTION OF ANIMAL SHED AT TOBA LAKHU WALA JANAY WALA & HANSI TEHSIL YAZMAN DISTRICT BAHAWALPUR.**	**845,053**	**571,000**	
	A05270	To Others	845,053	571,000	
LO21002917		**CONSTRUCTION OF APPROACH ROAD TO MOSQUE AND SCHOOL FROM PUL CHAK NO.215/1L TO 225/1L AND TOWARDS 216/1L (LENGTH 2.0 KMS)**	**4,049,502**	**2,183,000**	
	A05270	To Others	4,049,502	2,183,000	
LO21002919		**CONST. OF 1 NO. KUND AT TOBA KARISHAN DEDTH WALA NEAR BAHOO CHAT WALA & DESILTATION OF TOBA TOBA KARISHAN DEDTH WALA & CONST. OF 1 NO. KUND AT GOMA WALA DAHAR NEAR QILA**	**2,798,000**	**2,298,000**	
	A05270	To Others	2,798,000	2,298,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
LO21002920		**CONSTRUCTION OF METALLED ROAD FROM 215/1L TO QASIM WALA DISTRICT RAHIMYAR KHAN (LENGTH 9.75 KMS).**	**40,000,000**	**7,500,000**	
A05270		To Others	40,000,000	7,500,000	
LO21002921		**CONSTRUCTION OF 02 NOS. RESIDENCES FOR OFFICER (BS-18) AND 05 NOS. RESIDENCES FOR OFFICERS (BS-17) AT CDA COLONY AIRPORT ROAD BAHAWALPUR.**	**2,742,177**	**1,596,000**	
A05270		To Others	2,742,177	1,596,000	
LO21002922		**CONSTRUCTION OF 05 NOS. RESIDENCES FOR OFFICIALS (BS-11 TO 16) AND 05 NOS. RESIDENCES FOR OFFICIALS (BS-01 TO 10) AT CDA COLONY AIRPORT ROAD BAHAWALPUR.**	**4,968,061**	**2,992,000**	
A05270		To Others	4,968,061	2,992,000	
LO21002924		**REHABILITATION OF M/R FROM CHAK NO.17/P SAIM NALLAH TO HEAD FARID RY KHAN**	**4,541,000**	**3,531,000**	
A05270		To Others	4,541,000	3,531,000	
LO21002925		**REHABILITATION OF M/R FROM FEROZA TO HEAD FARID ROAD RY KHAN**	**193,155,999**	**193,051,000**	
A05270		To Others	193,155,999	193,051,000	

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Cholistan Development Authority

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
LO21002927		**REHABILITATION / REPAIR OF ROAD FROM HEAD FARID ROAD TO CHAK NO.199/2 TEHSIL LIAQUATPUR RY KHAN**	**4,038,000**	**3,788,000**	
A05270		To Others	4,038,000	3,788,000	
3631-A					
LO21002928		**SKILLING YOUTH FOR INCOME GENERATION (SYIG)**	**1,924,656,701**	**1,699,657,000**	**393,540,000**
A05270		To Others	1,924,656,701	1,699,657,000	393,540,000
3643-A					
LO18002201		**Lying of Water supply pipelines from Rasool Sar to Renal Toba**	**212,027,744**	**202,028,000**	**10,075,000**
A05270		To Others	212,027,744	202,028,000	10,075,000
Total Sub Sector Cholistan Development Authority			**2,917,502,396**	**2,616,084,000**	**403,615,000**

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Regional Planning

Southern Punjab

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014110		**OTHERS**			
LE4315		**OTHERS**			
3634-A					
LO11000068		**Southern Punjab Poverty Alleviation Project (SPPAP) IFAD**	**147,688,000**	**162,688,000**	**188,714,000**
A05270		To Others	147,688,000	162,688,000	188,714,000
3634-A					
LO17900073		**Southern Punjab Poverty Alleviation Project (SPPAP) IFAD**	**3,311,591,461**	**3,998,094,000**	**4,425,000,000**
A05270		To Others	3,311,591,461	3,998,094,000	4,425,000,000
Total Sub Sector Southern Punjab			**3,459,279,461**	**4,160,782,000**	**4,613,714,000**
TOTAL SECTOR Regional Planning			**6,490,040,851**	**6,862,271,000**	**5,067,980,000**

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School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
014		**TRANSFERS**			
0141		**TRANSFERS (INTER-GOVERNMENTAL)**			
014109		**DISTRICT EDUCATION AUTHORITIES**			
LE5581					
LO16905581		**District Education Authorties (A/c V)**		**10,054,741,000**	
A05234		DEA's share from Provincial Retained Amo		10,054,741,000	

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School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
092		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
0921		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
092101		**SECONDARY EDUCATION**			
LE4299		**SECONDARY EDUCATION**			
LO20000034		**SCIENCE, TECHNOLOGY, ENGINEERING & MATHEMATICS (STEM) INITIATIVES IN PUNJAB**	**1,000**		
A06470		Others	1,000		
LO20000035		**TALEEM GHAR (E-LEARNING)**	**100,000**		
A06470		Others	100,000		
LO21001879		**CONSTRUCTION OF DISTRICT EDUCATION COMPLEXES IN DISTRICT RAWALPINDI**	**144,510,000**	**2,500,000**	
A06470		Others	144,510,000	2,500,000	
LO21001886		**CONSTRUCTION OF DISTRICT EDUCATION COMPLEXES IN DISTRICT DG KHAN**	**24,385,000**		
A06470		Others	24,385,000		
LO21001917		**CONSTRUCTION / ESTABLISHMENT OF GBS IN UC-36 RAWALPINDI**	**1,000**		
A06470		Others	1,000		
LO21002044		**CONSTRUCTION / IMPROVEMENT OF CLASSROOMS IN AL-HUSSAIN SCHOOL MUZAFFARABAD UC-77 JAKHARPUR DISTRICT MULTAN**	**1,000**		
A06470		Others	1,000		
LO21002048		**UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL KIDI DAUD KHAN TO NEXT LEVEL UC 27 DISTRICT MULTAN**	**501,000**		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
A06470		Others	501,000		
LO21002101		RE-CONSTRUCTION OF DANGEROUS SCHOOLS BUILDINGS IN PUNJAB	52,261,000		
A06470		Others	52,261,000		
LO21002103		CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS OF PUNJAB	100,000,000		
A06470		Others	100,000,000		
LO21010275		RE-CONSTRUCTION / CONSTRUCTION OF ADDITIONAL CLASSROOMS IN GOVT. BOYS HIGH SCHOOL SHAREEF PURA, DISTRICT MULTAN	501,000		
A06470		Others	501,000		
LO22000331		CONSTRUCTION OF EDUCATION COMPLEXES INATTOCK	99,865,000		
A06470		Others	99,865,000		
LO22000332		REHABLITATION OF CADET COLLEGE HASSANABDAL, ATTOCK	2,000		
A06470		Others	2,000		
LO22000333		PROVISION OF MISSING FACILITIES IN DPSSARGODHA	27,895,000		
A06470		Others	27,895,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO22000334		PROVISION OF MISSING FACILITIES INCADET COLLEGE ISA KHEL, MIANWALI	1,000		
	A06470	Others	1,000		
LO22000335		CONSTRUCTION OF EDUCATION COMPLEXES INSIALKOT	118,574,000		
	A06470	Others	118,574,000		
LO22000336		STRATEGIC PLANNING UNIT OF SCHOOLEDUCATION DEPARTMENT	1,000		
	A06470	Others	1,000		
LO22000339		SCHOOL MEAL PROGRAMME	1,000		
	A06470	Others	1,000		
LO22000341		ESTABLISHMENT OF 5 NEW SCHOOLS IN PUNJAB	1,000		
	A06470	Others	1,000		
LO22000342		ESTABLISHMENT OF IT LABS IN HIGH ANDHIGHER SECONDARY SCHOOLS IN PUNJAB	1,000		
	A06470	Others	1,000		
LO22000343		PROVISION OF ECCE FACILITIES IN 150SCHOOLS IN PUNJAB	1,000		
	A06470	Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO23002411		ESTABLISHMENT OF GOVT. HIGH SCHOOLLOHSAR TEHSIL KHARIAN, DISTRICT	24,308,000		
	A06470	Others	24,308,000		
LO23002412		UP-GRADATION OF GOVT. GIRLS PRIMARYELEMENTARY SCHOOL LOHSAR TO	22,309,000		
	A06470	Others	22,309,000		
LO23002413		CONSTRUCTION OF 4 NOS. TOILET BLOCK IN GOVT. BOYS HIGH SCHOOL SIDH, DISTRICT GUJRAT	1,000		
	A06470	Others	1,000		
LO23002414		UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL SIDH TO HIGHER SECONDARY LEVEL, DISTRICT GUJRAT	1,000		
	A06470	Others	1,000		
LO23002415		CONSTUCTION OF 3 ADDITIONAL CLASS ROOMS AT GGHS GILLANI WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI	15,000,000		
	A06470	Others	15,000,000		
LO23002416		CONSTUCTION OF 3 ADDITIONAL CLASS ROOMS AT GOVT. ANJUMAN ISLAMIA HIGHER SECONDARY SCHOOL WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI	15,000,000		
	A06470	Others	15,000,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO23002417		PROVISION OF MISSING FACILITIES / RECONSTRUCTION OF DANGEROUS BLOCK GHS & GGHS ROOPWAL UC KOT CHAUDRIAN, TEHSIL & DISTRICT CHAKWAL	25,000,000		
	A06470	Others	25,000,000		
LO23002418		REHABILITATION OF EXISTING CLASSROOMS OF GOVT. ELEMENTARY SCHOOL CHANT TEHSIL BHERA, DISTRICT SARGODHA	1,000		
	A06470	Others	1,000		
LO23002419		REHABILITATION OF EXISTING BUILDING OF GOVT. BOYS HIGH SCHOOL BHERA, DISTRICT SARGODHA	1,000		
	A06470	Others	1,000		
LO23002420		CONSTRUCTION OF MULTIPURPOSE HALL AT GOVT. HIGH SCHOOL BHERA, DISTRICT SARGODHA	1,000		
	A06470	Others	1,000		
LO23002421		UPGRADATION OF GOVT.BOYS MIDDLE SCHOOL SCHOOL WAGOVAL, TEHSIL SHAHPUR, DISTRICT SARGODHA TO HIGH LEVEL	10,000,000		
	A06470	Others	10,000,000		
LO23002422		UPGRADATION OF GOVT. GIRLS MIDDLE SCHOOLGUJRANWALA, TEHSIL SHAHPUR,	10,000,000		
	A06470	Others	10,000,000		

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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO23002423		UP-GRADATION OF GBES TO HIGH LEVEL DHAMAK, DISTRICT KHUSHAB	25,796,000		
	A06470	Others	25,796,000		
LO23002424		ESTABLISHMENT OF GPS AT CHAK NO. 14/AMB, DISTRICT KHUSHAB	14,200,000		
	A06470	Others	14,200,000		
LO23002425		CONST. OF ADDITIONAL CLASSROOMS (28*18) WITH VERANDA IN GGHSS PRACTICING JAUHARABAD, DISTRICT KHUSHAB	15,000,000		
	A06470	Others	15,000,000		
LO23002426		CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERANDAH AND TOILET BLOCK (1- SET) AT GOVT. JOHAR PUBLIC HIGH SCHOOL ALLAMA IQBAL COLONY, DISTRICT FAISALABAD	10,000,000		
	A06470	Others	10,000,000		
LO23002427		CONSTRUCTION OF 03 NOS OF CLASS ROOMS WITH VERANDAH AND STAIR HALL AT GOVT. MC ELEMENTARY SCHOOL NAWABANWALA, FAISALABAD	10,000,000		
	A06470	Others	10,000,000		

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
092		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
0921		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
092101		**SECONDARY EDUCATION**			
LE4299		**SECONDARY EDUCATION**			
LO23002428		**CONSTRUCTION OF 03 NO. CLASS ROOMS WITH VERANDAH AT GOVT. PRIMARY SCHOOL DARSGAH-E-IQBAL MUZAFFER COLONY, DISTRICT FAISALABAD**	**10,000,000**		
A06470		Others	10,000,000		
LO23002429		**I.(CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERNADAH AT GOVT.GIRLS PRIMARY SCHOOL 221/RB KALASANAN, FAISALABAD. II. (CONSTRUCTION OF 1 NO. CLASS ROOMS WITH VERANDAH AND**	**10,000,000**		
A06470		Others	10,000,000		
LO23002430		**I.(CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERNADAH AND STAIR HALL AT GOVT.ELEMENTARY SCHOOL 222/RB RAJA PARK, FAISALABAD) II. (CONSTRUCTION OF 1 NO. CLASS ROOM WITH VERANDAH**	**10,000,000**		
A06470		Others	10,000,000		
LO23002431		**CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERRANDAH, STAIR HALL AND BOUNDARY WALL AT GOVT. GIRLS ISLAMIA MODEL PRIMARY SCHOOL SAMANABAD, DISTRICT FAISALABAD**	**10,000,000**		
A05270		To Others	10,000,000		

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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO23002432		I.CONSTRUCTION OF TOILET BLOCK AT GOVT. PRIMARY SCHOOL QUAID-E-AZAM TOWN, DISTRICT FAISALABAD II.CONSTRUCTION OF 02 NO. CLASS ROOMS WITH VERANDAH AT GOVT. JOHAR GIRLS HIGH 212/1, F			10,000,000
	A06470	Others			10,000,000
LO23002433		CONSTRUCTION OF 03 NOS OF CLASS ROOMS WITH VERANDAH (1ST FLOOR) AT GOVT. MC GIRLS HIGH SCHOOL COTTON MILLS, SIR SYED TOWN, DISTRICT FAISALABAD			10,000,000
	A06470	Others			10,000,000
LO23002434		CONSTRUCTION OF 03 NO.CLASS ROOMS WITH VERANDAH AND STAIR (1ST FLOOR) AT GOVT.MC PRIMARY SCHOOL. SIR SYED TOWN D-BLOCK, DISTRICT FAISALABAD			10,000,000
	A06470	Others			10,000,000
LO23002435		CONSTRUCTION OF ADDITIONAL CLASS ROOMS GOVT. GIRLS HIGH SCHOOL, HALOKI, DISTRICT LAHORE			5,360,000
	A06470	Others			5,360,000
LO23002436		UPGRADATION OF GOVT. GIRLS HIGH SCHOOL BEHAWAL KALAN TO HIGHER SECONDARY LEVEL, DISTRICT KASUR			10,000,000
	A06470	Others			10,000,000

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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO23002437		UPGRADATION OF GOVT. GIRLS HIGH SCHOOL HALLAH TO HIGHER SECONDARY LEVEL DISTRICT KASUR	10,000,000		
	A06470	Others	10,000,000		
LO23002438		UPGRADATION OF GOVT. GIRLS HIGH SCHOOLJAMBER KALAN TO HIGHER	24,000,000		
	A06470	Others	24,000,000		
LO23002439		UPGRADATION OF GOVT. GIRLS HIGH SCHOOL SARAI MUGHAL TO HIGHER SECONDARY LEVEL DISTRICT KASUR	25,000,000		
	A06470	Others	25,000,000		
LO23002440		CONSTRUCTION/RENOVATION/ REPAIR/ REHABILITATION SCHOOL BUILDING BOUNDARY WALLS ETC. GOVT.GIRLS PRIMARY SCHOOL AMEERA ABAD, MULTAN CITY DISTRICT MULTAN	1,000,000		
	A06470	Others	1,000,000		
LO23002441		CONSTRUCTION OF MULTI-PURPOSE HALL IN GOVT. HIGH SCHOOL KHANGARH, DISTRICT MUZAFFARGARH	11,000,000		
	A06470	Others	11,000,000		
LO23002442		UP-GRADATION OF GOVT. GIRLS HIGH SCHOOL CHAK NO.117/TDA (GHULAM HAIDER KALU WALA) TO HIGHER SECONDARY LEVEL TEHSIL & DISTRICT LAYYAH	10,000,000		

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
092		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
0921		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
092101		**SECONDARY EDUCATION**			
LE4299		**SECONDARY EDUCATION**			
A06470		Others	10,000,000		
LO23002444		**UPGRADATION OF PRIMARY SCHOOL TO ELEMENTARY LEVEL GOVERNMENT GIRLS PRIMARY SCHOOL AHMAD PURA, CHINIOT**	**6,500,000**		
A06470		Others	6,500,000		
LO23002445		**CONSTRUCTION OF CLASS ROOMS OF GOVT. BOYS HIGH SCHOOL CHAK NO. 237, LANGERANA, TEHSIL, BHOWANA, DISTRICT CHINIOT**	**5,000,000**		
A06470		Others	5,000,000		
LO23002544		**CONSTRUCTION OF PRIMARY BLOCK OF GOVT. GIRLS HIGHER SECONDARY SCHOOL CHAILLIANWALA, TEHSIL & DISTRICT M.B.DIN**	**15,501,000**	**250,000**	
A06470		Others	15,501,000	250,000	
LO23002545		**CONSTRUCTION OF GOVT. BOYS HIGH SCHOOL (PRIMARY BLOCK) AT CHALIANWALA TEHSIL & DISTRICT M.B.DIN**	**15,251,000**	**125,000**	
A06470		Others	15,251,000	125,000	
LO23002750		**Establishment of Divisional Public School at Village Kubay Chak Tehsil & District Sialkot**	**1,000**		
A06470		Others	1,000		
LO23002751		**Purchase of Land for Establishment of Cadet College Multan**	**1,000**		

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School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		09 EDUCATION AFFAIRS AND SERVICES			
		092 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		0921 SECONDARY EDUCATION AFFAIRS AND SERVICES			
		092101 SECONDARY EDUCATION			
		LE4299 SECONDARY EDUCATION			
	A05270	To Others	1,000		
	LO23002752	**Re-construction of Govt. A-I Model English School Bhera, District Sargodha**	**2,861,000**		
	A06470	Others	2,861,000		
	LO23002753	**Re-construction of Govt. A-I Model English School Bhera, District Sargodha**	**1,000**		
	A06470	Others	1,000		
	LO23002754	**Govt. High School, Chalianwala (Primary Portion)**	**1,000**		
	A06470	Others	1,000		
1-A					
	LO22000337	**CONSTRUCTION OF CADET HOSTELS AND OTHERFACILITIES AT CADET COLLEGE OKARA**	**44,503,000**	**13,079,000**	**25,000,000**
	A06470	Others	44,503,000	13,079,000	25,000,000
10-U					
	LO24000218	**CHIEF MINISTER PUNJAB SCHOOLS MEAL PROGRAM**			**500,000,000**
	A06470	Others			500,000,000
11-U					
	LO20000039	**CONSTRUCTION OF SHELTER-LESS SCHOOLS IN PUNJAB**	**1,000**		**250,000,000**
	A06470	Others	1,000		250,000,000

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School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
12-U					
LO21002100		PROVISION OF MISSING FACILITIES IN SCHOOLS (BOUNDARY WALL DRINKING WATER ELECTRICITY TOILET BLOCKS PLAY GROUNDS LIBRARIES SCIENCE LABS SCIENCE EQUIPMENTS	100,000,000		200,000,000
	A06470	Others	100,000,000		200,000,000
13-U					
LO22000340		AFTERNOON SCHOOLS PROGRAMME(UP-GRADATION OF ELEMENTARY SCHOOLS TO HIGH LEVEL)	1,000		100,000,000
	A06470	Others	1,000		100,000,000
14-U					
LO22000344		RETROFITTING OF PARTIALLY DANGEROUSSCHOOL BUILDINGS IN PUNJAB	50,000,000		200,000,000
	A06470	Others	50,000,000		200,000,000
15-U					
LO24000219		ESTABLISHMENT OF IT LABS IN HIGH & HIGHER SECONDARY SCHOOLS IN PUNJAB			100,000,000
	A06470	Others			100,000,000
16-A					
LO18000024		NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH OUTSOURCING OF PUBLIC SCHOOLS (PEIMA)	5,500,000,000	5,500,000,000	5,500,000,000
	A06470	Others	5,500,000,000	5,500,000,000	5,500,000,000
17-A					
LO18000025		NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH PRIVATE PARTICIPATION (PEF)	24,612,157,000	24,499,766,000	26,250,000,000
	A06470	Others	24,612,157,000	24,499,766,000	26,250,000,000

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School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
18-A					
LO19000625		DAANISH SCHOOLS AND CENTRES OF EXCELLENCE AUTHORITY	1,302,375,000	1,302,375,000	2,500,000,000
	A06470	Others	1,302,375,000	1,302,375,000	2,500,000,000
2-A					
LO23002410		ESTABLISHMENT OF CADET COLLEGE AT DISTRICT MULTAN	1,000,000		500,000
	A06470	Others	1,000,000		500,000
3-A					
LO22011150		Strengthening of Children Library Complex, Punjab Lahore	104,335,000	27,261,000	91,897,000
	A05270	To Others	104,335,000	27,261,000	91,897,000
4-A					
LO21001922		UP-GRADATION OF GES LOSAR SHARFOO TO NEXT LEVEL RAWALPINDI	1,000		19,687,000
	A06470	Others	1,000		19,687,000
5-U					
LO23F02758		Access and Delivery of Quality Education Services (GRADES)	900,000,000		4,572,000,000
	A06470	Others	900,000,000		4,572,000,000
6-A					
LO18002139		Provision of funds for Clearance of Liabilities and Court Cases	50,000,000		281,000,000
	A06470	Others	50,000,000		281,000,000
7-A					
LO21002104		INSAF AFTERNOON SCHOOLS PROGRAMME	8,477,319,000		1,836,916,000
	A06470	Others	8,477,319,000		1,836,916,000

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School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
092		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
0921		**SECONDARY EDUCATION AFFAIRS AND SERVICES**			
092101		**SECONDARY EDUCATION**			
LE4299		**SECONDARY EDUCATION**			
8-U					
LO24000216		**UPGRADATION OF GOVERNMENT BOYS PRIMARY SCHOOL MALKANA TEHSIL 18-HAZARI DISTRICT JHANG TO ELEMENTRY LEVEL**			**25,000,000**
	A06470	Others			25,000,000
9-U					
LO24000217		**FEASIBILITY FOR ESTABLISHMENT OF SUBH-E-NAU SCHOOLS (EARLY MORNING SCHOOLS) IN PUNJAB**			**1,000,000**
	A02102	Consultant based Feasibility Studies			900,000
	A06470	Others			100,000
Total Sub Sector School Education			**42,118,390,000**	**41,400,097,000**	**42,453,000,000**
TOTAL SECTOR School Education			**42,118,390,000**	**41,400,097,000**	**42,453,000,000**

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S& GAD

S& GAD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0151		**PERSONNEL SERVICES**			
015101		**ESTABLISHMENT.SERVICES.GENERAL ADMN.**			
LE4270		**SERVICES AND GENERAL ADMINISTRATION**			
LO21002742		**CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICEBUILDING FOR REGIONAL OFFICE IN (5) DISTRICTS**	**800,000**	**324,000**	
A05270		To Others	800,000	324,000	
2962-A					
LO23010100		**CONSTRUCTION OF NEW GOR, NEAR DHAPHASE-9, LAHORE**	**501,000,000**	**501,499,000**	**1,000**
A05270		To Others	501,000,000	501,499,000	1,000
2963-A					
LO21010902		**Construction of Regional Directorate ofAnti-Corruption Establishment Complex, RawalpindiRegion, Rawalpindi**	**1,001,000**	**1,000,000**	**28,660,000**
A05270		To Others	1,001,000	1,000,000	28,660,000
2965-A					
LO22011500		**Re-construction of Old P&D BuildingLahore.**	**2,000,000**	**867,000**	**5,000,000**
A05270		To Others	2,000,000	867,000	5,000,000
2969-A					
LO22000410		**CONSTRUCTION OF REGIONAL DIRECTORATE OFANTI CORRUPTIONESTABLISHMENT (ACE) & RESIDENCE FOR STAFF OF ACE, DERAGHAZI KHANREGION, DERA GHAZI KHAN**	**1,001,000**	**501,000**	**5,289,000**
A05270		To Others	1,001,000	501,000	5,289,000
Total Sub Sector S& GAD			**505,802,000**	**504,191,000**	**38,950,000**

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S& GAD

S & GAD SOUTH PUNJAB

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		**GENERAL PUBLIC SERVICE**			
015		**GENERAL SERVICES**			
0151		**PERSONNEL SERVICES**			
015101		**ESTABLISHMENT.SERVICES.GENERAL ADMN.**			
LE4270		**SERVICES AND GENERAL ADMINISTRATION**			
2970-A					
LO21010047		**Construction of South Punjab Secretariat& GOR at Bahawalpur and Multan**	**82,374,000**	**79,874,000**	**5,000,000**
	A05270	To Others	82,374,000	79,874,000	5,000,000
Total Sub Sector S & GAD SOUTH PUNJAB			**82,374,000**	**79,874,000**	**5,000,000**
TOTAL SECTOR S& GAD			**588,176,000**	**584,065,000**	**43,950,000**

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Specialized Health Care & Medical Educat

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
		LO20010200 Strengthening of Neuro Surgery Departmen Mayo Hospital Lahore	**23,101,000**	**23,101,000**	
		A09404 Medical And Laboratory Equipment	23,101,000	23,101,000	
		LO23002811 CONSTRUCTION OF EMERGENCY BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE	**1,000**		
		A05270 To Others	1,000		
		LO23002812 CONSTRUCTION OF DIAGNOSTIC BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE.	**1,000**		
		A05270 To Others	1,000		
		LO23002813 CONSTRUCTION OF OPD BLOCK 4TH FLOOR IN CHILDREN#S HOSPITAL, LAHORE	**1,000**		
		A05270 To Others	1,000		
		LO23002814 ESTABLISHMENT OF PKLI UNIVERSITY, LAHORE	**50,000,000**		
		A05270 To Others	50,000,000		
		LO23002815 PROGRAM FOR RENOVATION / REHABILITATION OF HOSTELS OF PUBLIC SECTOR MEDICAL COLLEGES IN PUNJAB	**25,000,000**		
		A05270 To Others	25,000,000		
301-A					
		LO23002816 NAWAZ SHARIF INSTITUTE OF CARDIOLOGY, SARGODHA	**200,000,000**	**5,000,000,000**	**1,000,000,000**

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Specialized Health Care & Medical Educat

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
A05270		To Others	200,000,000	5,000,000,000	1,000,000,000
302-U					
LO23002817		**ESTABLISHMENT OF NAWAZ SHARIF INSTITUTE OF CANCER TREATMENT AND RESEARCH, LAHORE**	**500,000,000**		**6,000,000,000**
A05270		To Others	500,000,000		6,000,000,000
Total Sub Sector Specialized Health Care & Medical Education			**798,104,000**	**5,023,101,000**	**7,000,000,000**

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Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO21003122		**UP-GRADATION OF SKILL LAB AT SIMS / SERVICES HOSPITAL LAHORE.**	**1,000**		
A09404		Medical And Laboratory Equipment	1,000		
LO22000281		**ESTABLISHMENT OF NAROWAL MEDICAL COLLEGEPHASE-I (PURCHASE OF LAND)**	**1,000**		
A09101		Land and buildings	1,000		
LO22000286		**FACULTY DEVELOPMENT PROGRAM FOR MEDICALEDUCATION INSTITUTIONS OF SHC&ME DEPARTMENT**	**1,000**		
A05270		To Others	1,000		
LO22000287		**RENOVATION OF NURSING HOSTELS OF NURSINGSCHOOLS / COLLEGES**	**1,000**	**1,000**	
A05270		To Others	1,000	1,000	
LO22011505		**PROVISION OF CT ANGIOGRAPHY MACHINE FOR PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE**	**6,101,000**	**6,100,000**	
A05270		To Others	6,101,000	6,100,000	
LO22011506		**PROVISION OF MODULAR OPERATION THEATRES (MOTS), 10 BEDDED ICU, AND LAUNDRY IN AZIZ BHATTI SHAHEED TEACHING HOSPITAL (ABSTH), GUJRAT.**	**1,000**		
A05270		To Others	1,000		

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Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO22011507		**PROVISION OF GAMMA CAMERA (THALLIUM SCAN) FOR PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE**	**101,000**	**100,000**	
A05270		To Others	101,000	100,000	
LO22011508		**PROVISION OF GAMMA CAMERA, ELECTROPHYSIOLOGY EQUIPMENT & TRANSIT TIME FLOW METER FOR CHAUDHARY PERVAIZ ELAHI INSTITUTE OF CARDIOLOGY (CPEIC), WAZIRABAD**	**1,000**		
A05270		To Others	1,000		
LO22011509		**PROVISION OF LINEAR ACCELERATOR WITH ALLIED HEALTH FACILITIES FOR CANCER TREATMENT IN AZIZ BHATTI SHAHEED HOSPITAL, GUJRAT**	**1,000**		
A05270		To Others	1,000		
LO22011510		**PROVISION OF LINEAR ACCELERATOR WITH ALLIED HEALTH FACILITIES FOR CANCER TREATMENT IN ALLIED HOSPITAL, FAISALABAD**	**1,000**		
A05270		To Others	1,000		
LO23000116		**ESTABLISHMENT OF MEDICAL COLLEGE AT OKARA**	**1,000**		
A05270		To Others	1,000		
303-A					
LO23002392		**CONSTRUCTION OF HOSTEL FOR STUDENTS OF RAWALPINDI MEDICAL UNIVERSITY, RAWALPINDI**	**2,000**	**2,000**	**37,425,000**
A05270		To Others	2,000	2,000	37,425,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
304-A					
LO22000278		UP GRADATION OF NURSING SCHOOLS INTONURSING COLLEGES IN PUNJAB (DHQ HOSPITAL, CHAKWAL)	35,294,000	51,052,000	91,626,000
	A03905	Newspapers Periodicals and Books			2,609,000
	A03970	Others	2,326,000	1,224,000	6,013,000
	A09203	I.T. Equipment	5,000,000	1,610,000	10,090,000
	A09404	Medical And Laboratory Equipment	17,968,000	22,495,000	15,000,000
	A09413	Drapery Fabrics Clothing And Allied Mate			1,438,000
	A09501	Transport			43,352,000
	A09601	Plant and Machinery	6,000,000	7,000,000	3,180,000
	A09701	Purchase of Furniture and Fixture	4,000,000	18,723,000	9,944,000
307-A					
LO22000284		PROGRAM FOR PROVISION OF MISSINGFACILITIES IN NEWLY UPGRADED COLLEGES OF NURSING IN PUNJAB	300,000,000	310,000,000	306,100,000
	A03970	Others	10,000,000	10,000,000	10,000,000
	A05270	To Others	100,000,000	110,000,000	50,000,000
	A09203	I.T. Equipment	90,000,000	90,000,000	15,000,000
	A09404	Medical And Laboratory Equipment	20,000,000	20,000,000	100,000,000
	A09601	Plant and Machinery	40,000,000	40,000,000	71,100,000
	A09701	Purchase of Furniture and Fixture	30,000,000	30,000,000	35,000,000
	A09802	Purchase of other assets-others	10,000,000	10,000,000	25,000,000
308-A					
LO22000285		RESTRUCTURING OF PUNJAB MEDICAL FACULTY& ALLIED HEALTH SCHOOL OF PARAMEDICS	84,598,000	84,598,000	21,150,000
	A03905	Newspapers Periodicals and Books	2,000,000	2,000,000	1,000,000
	A03970	Others	1,260,000	1,260,000	1,000,000
	A09404	Medical And Laboratory Equipment	24,000,000	24,000,000	10,000,000
	A09601	Plant and Machinery	26,490,000	26,490,000	6,000,000
	A09701	Purchase of Furniture and Fixture	30,848,000	30,848,000	3,150,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093102		**PROFS/TECHNICAL UNIVERSITIES /COLLEGES**			
LE4213		**PROFESSIONAL/ TECHNICAL/UNIVERSITIES**			
LO16002036		**Establishment of KEMU campus at Muridkey (PC-II).**	**40,785,000**	**40,785,176**	
A01101		Basic Pay of Officers	2,744,000	2,744,560	
A01151		Basic Pay of Other Staff	2,619,000	2,618,720	
A01201		Senior Post Allowance	1,381,000	1,381,000	
A01202		House Rent Allowance	1,251,000	1,250,908	
A01203		Conveyance Allowance	1,234,000	1,234,280	
A0120D		Integrated Allowance	808,000	808,200	
A01210		Risk Allowance	712,000	712,000	
A01217		Medical Allowance	1,222,000	1,221,680	
A01224		Entertainment Allowance	101,000	101,000	
A01226		Computer Allowance	1,100,000	1,100,000	
A01227		Project Allowance	1,500,000	1,500,000	
A0122M		Adhoc Relief Allowance-2016	801,000	801,000	
A0122Y		Ad-hoc Relief Allowance 2017	801,000	801,000	
A01239		Special Allowance	1,272,000	1,272,000	
A0123G		Ad-hoc Relief Allowance-2018	801,000	801,000	
A0123P		Ad-hoc Relief A 2019	801,000	801,000	
A01270		Others	1,146,000	1,146,052	
A03301		Gas	1,500,000	500,000	
A03303		Electricity	4,090,000	1,000,000	
A03901		Stationery	1,300,000	500,000	
A03907		Advertising & Publicity	1,000,000	200,000	
A03942		Cost of Other Stores	5,000,000	1,000,000	
A04115		Social Security benefit in lieu of Pensi	1,102,000	1,101,776	
A09203		I.T. Equipment	2,501,000	1,000	
A12403		Other buildings	3,998,000	16,188,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213		PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
LO21003109		ESTABLISHMENT OF NAWAZ SHARIF MEDICAL COLLEGE UNIVERSITY OF GUJRAT AND UPLIFTING OF AZIZ BHATTI SHAHEED DHQ AS TEACHING HOSPITAL (UNDER REVISION)	195,139,000	201,174,584	
	A01101	Basic Pay of Officers	1,863,000	7,899,300	
	A01151	Basic Pay of Other Staff	466,000	465,850	
	A03805	Travelling Allowance	315,000	314,400	
	A09404	Medical And Laboratory Equipment	185,030,000	185,030,434	
	A09601	Plant and Machinery	7,465,000	7,464,600	
LO21010910		ESTABLISHMENT OF DENTAL COLLEGE AT QAMC, BAHAWALPUR.	67,117,000	67,117,000	
	A09201	Hardware	5,000,000	5,000,000	
	A09404	Medical And Laboratory Equipment	36,495,000	36,495,000	
	A09501	Transport	10,000,000	10,000,000	
	A09601	Plant and Machinery	9,500,000	9,500,000	
	A09701	Purchase of Furniture and Fixture	6,122,000	6,122,000	
LO23002393		ESTABLISHMENT OF MEDICAL COLLEGE AT BAHAWALNAGAR (UNDER REVISION)	2,000	2,000	
	A05270	To Others	2,000	2,000	
305-A					
LO16002001		Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore	736,617,000	755,110,795	764,210,000
	A01101	Basic Pay of Officers	5,500,000	1,141,000	10,000,000
	A01151	Basic Pay of Other Staff	5,500,000	2,381,000	10,000,000
	A01201	Senior Post Allowance	1,501,000		5,000,000
	A01202	House Rent Allowance	1,501,000	358,000	10,000,000
	A01203	Conveyance Allowance	1,501,000	293,000	10,000,000

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Specialized Health Care & Medical Educat

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213		PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
A0120D		Integrated Allowance	1,000,000	63,000	5,000,000
A01210		Risk Allowance	1,001,000	116,000	5,000,000
A01216		Qualification Allowance	1,001,000		2,000,000
A01217		Medical Allowance	2,001,000	196,000	10,000,000
A0121B		Health Professional Allowance	1,500,000		5,000,000
A01227		Project Allowance	501,000		5,000,000
A0122C		Adhoc Relief Allowance - 2015	1,500,000		5,000,000
A0122P		Special Healthcare Allowance		1,119,000	
A0122Y		Ad-hoc Relief Allowance 2017	1,500,000		5,000,000
A0123G		Ad-hoc Relief Allowance-2018	1,500,000		5,000,000
A0123P		Ad-hoc Relief A 2019	1,500,000		5,000,000
A0124F		Adhoc Relief Allowance-2021	1,500,000		5,000,000
A0124H		Special Allowance-2021	1,500,000	409,000	5,000,000
A0124R		Ad-Hoc Relief Allowance 2022		339,000	
A0124T		Special Allowance - 2022		339,000	
A01250		Incentive Allowance	101,000		1,000,000
A01270		Others	101,000	657,000	1,000,000
A01274		Medical Charges	101,000		500,000
A03201		Postage and Telegraph	1,001,000		5,401,000
A03202		Telephone and Trunk Call	1,001,000		5,000,000
A03301		Gas	1,001,000		7,000,000
A03302		Water	1,001,000		7,000,000
A03303		Electricity	3,000,000		10,000,000
A03407		Rates and Taxes	1,500,000		10,000,000
A03770		Other	6,324,000	23,824,584	1,000,000
A03805		Travelling Allowance	101,000		5,000,000
A03806		Transportation of Goods	474,000		500,000
A03807		P.O.L Charges	3,880,000	979,682	15,000,000
A03901		Stationery	1,100,000		10,000,000
A03902		Printing and Publication	1,001,000		2,000,000
A03905		Newspapers Periodicals and Books	1,001,000		1,000,000
A03907		Advertising & Publicity	1,132,000	431,082	5,000,000
A03919		Payments to Others for Service Rendered	10,001,000		20,000,000
A03970		Others	4,001,000		10,000,000

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Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093102		**PROFS/TECHNICAL UNIVERSITIES /COLLEGES**			
LE4213		**PROFESSIONAL/ TECHNICAL/UNIVERSITIES**			
A04103		Gratuity-Civil	501,000	884,000	5,000,000
A09203		I.T. Equipment	12,000,000		5,000,000
A09501		Transport	12,000,000	12,000,000	15,000,000
A09601		Plant and Machinery	596,283,000	560,579,447	10,000,000
A09701		Purchase of Furniture and Fixture	12,000,000	98,000,000	28,599,000
A09802		Purchase of other assets-others	10,001,000	51,001,000	1,000,000
A12403		Other buildings	23,000,000		474,210,000
A13001		Transport	501,000		500,000
A13101		Machinery and Equipment	501,000		500,000
A13201		Furniture and Fixture	501,000		1,000,000
306-A					
LO21011218		**Establishment of University of Child Health Sciences Lahore**	**70,000,000**	**70,000,000**	**700,000,000**
A05270		To Others	70,000,000	70,000,000	700,000,000
Total Sub Sector Medical Education			**1,535,765,000**	**1,586,042,555**	**1,920,511,000**

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Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
093		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
0931		**TERTIARY EDUCATION AFFAIRS AND SERVICES**			
093102		**PROFS/TECHNICAL UNIVERSITIES /COLLEGES**			
LE4213		**PROFESSIONAL/ TECHNICAL/UNIVERSITIES**			
LO16002027		**Establishment of Central Research Lab PGMI Lahore**	**1,790,000**	**1,790,000**	
	A09404	Medical And Laboratory Equipment	1,790,000	1,790,000	
Total Sub Sector Research & Development			**1,790,000**	**1,790,000**	

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(Revenue)

Specialized Health Care & Medical Educat

Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO18010060		**Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (DHQ TeachingHospital Rawalpindi)**	**5,000**		
A09201		Hardware	1,000		
A09203		I.T. Equipment	1,000		
A09404		Medical And Laboratory Equipment	1,000		
A09601		Plant and Machinery	1,000		
A09701		Purchase of Furniture and Fixture	1,000		
LO19001119		**UPGRADATION & STRENGTHENING OF 07 OPERATION THEATERS OF EMERGENCY AT ALLIED HOSPITAL, FAISALABAD**	**1,000**	**20,819,100**	
A09404		Medical And Laboratory Equipment	1,000	20,819,100	
LO21010907		**Purchase of Linear Accelerator with Allied Facilities for Oncology Department, MayoHospital, Lahore.**	**1,000**		
A09404		Medical And Laboratory Equipment	1,000		
LO21011004		**ESTABLISHMENT OF 100 BEDDED GENERAL HOSPITAL LAHORE (PHASE-I)**	**1,000**		
A05270		To Others	1,000		
LO22000293		**UPGRADATION OF HOSPITAL MANAGEMENTINFORMATION SYSTEM AND ESTABLISHMENT OF NEURO INTERVENTIONAL SUITS SIMS/ SHL, LAHORE**	**1,000**		
A05270		To Others	1,000		

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Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO22000302		ESTABLISHMENT OF 40 BEDDED CENTRE FORBLOOD DISEASE AND 70 BEDDED TRAUMA CENTRE AT MULTAN	1,000		
A05270		To Others	1,000		
LO22000311		ESTABLISHMENT OF TELEMEDICINE SERVICES /CONSULTATION IN HOSPITAL IN SHC&ME DEPARTMENT	1,000		
A05270		To Others	1,000		
LO22000319		PILOT PROGRAM FOR TREATMENT OF HOSPITALSEFFLUENTS IN PUNJAB	1,000		
A05270		To Others	1,000		
LO22000322		PROGRAM FOR PROVISION OF MAMMOGRAPHYSERVICES THROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS	1,000		
A05270		To Others	1,000		
348-U					
LO24000518		CONVERSION OF TB SANATORIUM SAMLI INTO 350 BEDDED GENERAL HOSPITAL, MURREE			100,000,000
A03970		Others			20,000,000
A09404		Medical And Laboratory Equipment			50,000,000
A09701		Purchase of Furniture and Fixture			20,000,000
A09802		Purchase of other assets-others			10,000,000

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Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		07 HEALTH			
		073 HOSPITAL SERVICES			
		0731 GENERAL HOSPITAL SERVICES			
		073101 GENERAL HOSPITAL SERVICES			
		LE4206 GENERAL HOSPITAL SERVICES			
349-U					
LO24000519		**ESTABLISHMENT OF BURN UNIT IN EXISTING BUILDING OF RED CRESCENT HOSPITAL, RAWALPINDI (PC-II)**			**1,000,000**
	A12403	Other buildings			1,000,000
350-U					
LO24000520		**ESTABLISHMENT OF ICU IN CHILDREN HOSPITAL & UNIVERSITY OF CHILD HEALTH SCIENCES, LAHORE**			**450,000,000**
	A09404	Medical And Laboratory Equipment			225,000,000
	A09601	Plant and Machinery			225,000,000
352-U					
LO24000521		**ESTABLISHMENT OF PMU FOR CAPACITY BUILDING OF THE DEPARTMENT IN PROCUREMENT, DEVELOPMENT PLANNING INCLUDING SERVICE DELIVERY MONITORING**			**100,000,000**
	A05270	To Others			100,000,000
354-U					
LO24000522		**PROVISION OF HIGH TECH EQUIPMENT THROUGH OUTSOURCING / PAY FOR PERFORMANCE MODEL**			**1,000,000,000**
	A05270	To Others			1,000,000,000
355-U					
LO24000523		**FEASIBILITY STUDY (INTERNATIONAL) FOR ESTABLISHMENT OF MEDICAL CITIES ACROSS PUNJAB**			**1,000,000**
	A05270	To Others			1,000,000
356-U					
LO24000524		**FEASIBILITY STUDY FOR MASTER PLANNING OF TEACHING HOSPITALS**			**1,000,000**
	A05270	To Others			1,000,000

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Territary Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
357-U					
LO24000525		**FUNCTIONALIZATION OF HVACS, LIFTS AND OTHER MECHANICAL INFRASTRUCTURE AT TERTIARY CARE HOSPITALS**			**1,000,000,000**
A05270		To Others			1,000,000,000
358-U					
LO24000526		**OUTSOURCING OF SUPPORT SERVICES INCLUDING LAUNDRY, MEPG, CSSD AND MEDICAL GRADE OXYGEN**			**1,427,000,000**
A05270		To Others			1,427,000,000
359-U					
LO24000527		**OUTSOURCING OF PATHOLOGY LABS OF TERTIARY CARE HOSPITALS OF PUNJAB**			**1,000,000,000**
A05270		To Others			1,000,000,000
Total Sub Sector Territary Health care units			**13,000**	**20,819,100**	**5,080,000,000**

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Specialized Health Care & Miscellaneous

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
310-A					
LO21003128		**IMPLEMENTATION OF UNIVERSAL HEALTH COVERAGE UNDER HEALTH INSURANCE PROGRAM IN PUNJAB**	**45,000,000,000**	**48,000,000,000**	**54,000,000,000**
A05270		To Others	45,000,000,000	48,000,000,000	54,000,000,000
312-A					
LO17007668		**Establishment of 100 Beded Mother & Child Hospital, Muree (in collaberation with Fedral Government.) Punjab Share**	**1,000,000**		**200,000,000**
A05270		To Others	1,000,000		200,000,000

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Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
076		**HEALTH ADMINISTRATION**			
0761		**ADMINISTRATION**			
076101		**ADMINISTRATION**			
LE4433		**Administration**			
309-A					
LO16002095		**Strategic Management Unit in SH&ME including Internal Policy and Monitoring Unit.**	**113,668,000**	**113,668,303**	**50,000,000**
	A01101	Basic Pay of Officers	10,472,000	10,472,043	5,000,000
	A01151	Basic Pay of Other Staff	2,179,000	2,178,551	5,000,000
	A01227	Project Allowance	999,000	999,000	2,000,000
	A01273	Honoraria	1,700,000	1,700,000	5,000,000
	A01277	Contingent Paid Staff	2,300,000	2,300,000	1,000,000
	A03201	Postage and Telegraph	1,001,000	1,001,000	1,000,000
	A03202	Telephone and Trunk Call	1,001,000	1,001,000	1,000,000
	A03204	Electronic Communication	574,000	574,000	1,000,000
	A03301	Gas	2,000	2,000	500,000
	A03302	Water	201,000	201,000	500,000
	A03303	Electricity	501,000	501,000	1,000,000
	A03402	Rent for Office Building	2,001,000	2,001,000	1,000,000
	A03805	Travelling Allowance	5,336,000	5,336,150	1,000,000
	A03807	P.O.L Charges	5,986,000	5,986,258	3,500,000
	A03901	Stationery	1,425,000	1,424,969	1,000,000
	A03902	Printing and Publication	2,000	2,000	1,000,000
	A03907	Advertising & Publicity	1,000	1,000	1,000,000
	A03919	Payments to Others for Service Rendered	6,500,000	6,500,000	10,000,000
	A03970	Others	3,500,000	3,500,000	1,000,000
	A06301	Entertainments & Gifts	2,300,000	2,300,000	500,000
	A09201	Hardware	9,974,000	9,973,930	2,000,000
	A09203	I.T. Equipment	9,607,000	9,607,182	2,000,000
	A09501	Transport	37,000,000	37,000,000	1,000,000
	A09601	Plant and Machinery	1,001,000	1,001,000	500,000
	A09701	Purchase of Furniture and Fixture	7,055,000	7,055,220	1,000,000
	A13703	I.T. Equipment	1,050,000	1,050,000	500,000
Total Sub Sector Specialized Health Care & Miscellaneous			**45,114,668,000**	**48,113,668,303**	**54,250,000,000**

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Other Development Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
360-A					
LO15004406		**Pakistan Kidney Liver Institute (PKLI) Lahore**	**300,000,000**		**1,000,000,000**
A05270		To Others	300,000,000		1,000,000,000
Total Sub Sector Other Development Programme			**300,000,000**		**1,000,000,000**

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TERTIARY CARE HOSPITALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO09100213		**Institute of Urology & Transplantation, Rawalpindi**	**30,000,000**	**30,000,000**	
A09202		Software	2,000,000	2,000,000	
A09203		I.T. Equipment	3,000,000	3,000,000	
A09404		Medical And Laboratory Equipment	14,000,000	14,000,000	
A09413		Drapery Fabrics Clothing And Allied Mate	1,500,000	1,500,000	
A09601		Plant and Machinery	5,500,000	5,500,000	
A09701		Purchase of Furniture and Fixture	4,000,000	4,000,000	
LO12000615		**Provision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal.**	**2,499,243,000**	**2,479,095,439**	
A09404		Medical And Laboratory Equipment	2,444,300,000	2,424,152,272	
A09601		Plant and Machinery	32,475,000	32,474,987	
A09701		Purchase of Furniture and Fixture	22,468,000	22,468,180	
LO12000616		**Provision of missing speciallites for upgradation of DHQ Hospital to Teaching Hospital DG Khan**	**3,201,000**	**3,201,000**	
A09501		Transport	3,201,000	3,201,000	
LO15007846		**Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala**	**843,665,000**	**843,665,320**	
A01106		Pay of contract staff	23,433,000	23,433,286	
A01170		Others	5,962,000	5,962,590	
A03801		Training - domestic	650,000	650,000	
A03805		Travelling Allowance	1,350,000	1,350,000	
A03807		P.O.L Charges	11,792,000	11,792,439	

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TERTIARY CARE HOSPITALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
	A03901	Stationery	1,200,000	1,199,813	
	A03907	Advertising & Publicity	1,217,000	1,216,825	
	A03970	Others	5,300,000	5,300,000	
	A06301	Entertainments & Gifts	50,000	50,000	
	A09201	Hardware	55,874,000	55,873,618	
	A09404	Medical And Laboratory Equipment	678,455,000	678,454,684	
	A09501	Transport	17,900,000	17,900,000	
	A09601	Plant and Machinery	7,000,000	7,000,000	
	A09701	Purchase of Furniture and Fixture	32,182,000	32,181,928	
	A13001	Transport	700,000	700,137	
	A13703	I.T. Equipment	600,000	600,000	
LO18010010		**Program for Revamping of Emergency of Tertiary Care hospital in Punjab (DHQ TeachingHospital, Sargodha)**	**56,383,000**	**56,382,000**	
	A09404	Medical And Laboratory Equipment	56,383,000	56,382,000	
LO19001106		**EXPANSION OF CPE INSTITUTE OF CARDIOLOGY, MULTAN (CONSTRUCTION OF NEW OPD & INPATIENT BLOCK)**	**244,504,000**	**116,000,000**	
	A09203	I.T. Equipment	2,000	2,000	
	A09404	Medical And Laboratory Equipment	244,496,000	115,992,000	
	A09470	Others	2,000	2,000	
	A09601	Plant and Machinery	2,000	2,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
LO19001124		**ESTABLISHMENT OF MOTHER & CHILD BLOCK IN SIR GANGA RAM HOSPITAL, LAHORE**	**45,110,000**	**53,063,000**	
	A09404	Medical And Laboratory Equipment	45,110,000	53,063,000	

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TERTIARY CARE HOSPITALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO19001128		ESTABLISHMENT OF TERTIARY CARE HOSPITAL (NISHTAR -II) MULTAN	542,562,000	542,562,000	
	A05270	To Others	542,562,000	542,562,000	
LO19010081		Establishment of Dera Ghazi Khan Institute Cardiology D.G Khan	1,183,927,000	1,183,927,000	
	A05270	To Others	1,183,927,000	1,183,927,000	
LO21003117		ESTABLISHMENT OF 250-BEDDED-MOTHER & CHILD HOSPITAL SIALKOT (50:50 COST SHARING)	1,000,000		
	A05270	To Others	1,000,000		
LO21003133		PURCHASE / REPLACEMENT OF RADIOTHERAPY SOURCE (COBALT-60) FOR MAYO HOSPITAL LAHORE	15,877,000	15,877,000	
	A09404	Medical And Laboratory Equipment	15,877,000	15,877,000	
LO21003137		PURCHASE OF LINEAR ACCELERATOR WITH ALLIED FACILITIES FOR ONCOLOGY DEPARTMENT JINNAH HOSPITAL LAHORE	1,000		
	A09601	Plant and Machinery	1,000		
LO21003140		PILOT PROGRAM FOR HUB & SPOKE MODEL AT ZAHIR PIR RAHIM YAR KHAN	1,000,000	1,000,000	
	A05270	To Others	1,000,000	1,000,000	

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TERTIARY CARE HOSPITALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
LO21010908		**UPGRADATION OF EMERGENCY OPERATION THEATERS / RADIOLOGY / LAUNDRY &PATHOLOGY DEPARTMENT, LADY WILLINGDON HOSPITAL, LAHORE.**	**52,188,000**	**52,188,163**	
A09404		Medical And Laboratory Equipment	37,188,000	37,188,163	
A09601		Plant and Machinery	15,000,000	15,000,000	
LO22000289		**INCREASING THE CAPACITY FROM 100 TO 200BEDS AND ADDITION OF ONE CATH LAB WAZIRABAD INSTITUTE OF CARDIOLOGY,WAZIRABAD**	**363,001,000**	**363,001,000**	
A09404		Medical And Laboratory Equipment	363,001,000	363,001,000	
LO22000295		**REPLACEMENT OF TWO OLD ANGIOGRAPHYMACHINES IN PUNJAB INSTITUTE OF CARDIOLOGY LAHORE**	**289,580,000**	**289,580,000**	
A09601		Plant and Machinery	289,580,000	289,580,000	
LO22000297		**PROVISION OF MISSING FACILITIES FORUPGRADATION & RENOVATION OF PUNJAB DENTAL HOSPITAL, LAHORE**	**128,009,000**	**128,009,000**	
A09203		I.T. Equipment	16,009,000	16,009,000	
A09404		Medical And Laboratory Equipment	112,000,000	112,000,000	
LO22000305		**INTRODUCTION OF MAINTENANCE OF BIOMEDICAL EQUIPMENT REGIME**	**150,000,000**	**314,330,000**	
A01227		Project Allowance	29,440,000	29,440,000	
A01273		Honoraria	2,000,000	2,000,000	
A03202		Telephone and Trunk Call	1,000,000	1,000,000	
A03204		Electronic Communication	1,000,000	1,000,000	
A03302		Water	300,000	300,000	

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
	A03303	Electricity	5,000,000	5,000,000	
	A03603	Registration	600,000	600,000	
	A03801	Training - domestic	5,000,000	5,000,000	
	A03805	Travelling Allowance	4,000,000	4,000,000	
	A03901	Stationery	600,000	600,000	
	A03919	Payments to Others for Service Rendered	15,000,000	15,000,000	
	A03970	Others	4,400,000	4,400,000	
	A09203	I.T. Equipment	15,000,000	25,000,000	
	A09404	Medical And Laboratory Equipment	35,000,000	127,000,000	
	A09501	Transport	15,000,000	40,000,000	
	A09601	Plant and Machinery	12,000,000	44,000,000	
	A09701	Purchase of Furniture and Fixture	4,660,000	9,990,000	
LO22000312		STANDARDIZATION OF SERVICES OF HOSPITALSUNDER SHC&ME DEPARTMENT	50,000,000	378,612,000	
	A05270	To Others	50,000,000	378,612,000	
LO22000316		PROGRAM FOR RESTRUCTURING OF BLOODTRANSFUSION REGIME IN PUNJAB	20,000,000		
	A05270	To Others	20,000,000		
LO22000318		PROVISION OF DIALYSIS MACHINES INTERTIARY CARE HOSPITALS IN PUNJAB	400,000,000	400,000,000	
	A09404	Medical And Laboratory Equipment	400,000,000	400,000,000	
LO22000321		PURCHASE OF VENTILATORS FOR TERTIARYCARE HOSPITALS IN PUNJAB	714,000,000	714,000,000	
	A09404	Medical And Laboratory Equipment	714,000,000	714,000,000	

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO23000117		RENOVATION AND UP GRADATION OF UROLOGY DEPARTMENT AT SIMS/SERVICES HOSPITAL, LAHORE	8,168,000	8,168,000	
	A09404	Medical And Laboratory Equipment	8,168,000	8,168,000	
LO23000118		CONSTRUCTION OF PRIVATE ROOMS IN SERVICES HOSPITAL, LAHORE	3,068,000	3,068,000	
	A09404	Medical And Laboratory Equipment	3,068,000	3,068,000	
LO23002395		REVAMPING OF SERVICES HOSPITAL, LAHORE	2,000	2,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
LO23002399		RECONSTRUCTION OF OPD BLOCK, MAYO HOSPITAL, LAHORE	100,000,000		
	A05270	To Others	100,000,000		
LO23002552		ESTABLISHMENT OF CENTRAL RESEARCH LAB PGMI, LAHORE	1,000	1,000	
	A09404	Medical And Laboratory Equipment	1,000	1,000	
314-A					
LO22000279		ESTABLISHMENT OF PAEDS BURN CENTRE ATCHILDREN HOSPITAL, LAHORE	12,740,000	12,740,181	146,308,000
	A03970	Others	1,001,000	1,001,000	5,000,000
	A09203	I.T. Equipment	1,001,000	1,001,000	5,000,000
	A09404	Medical And Laboratory Equipment	7,736,000	7,736,181	121,308,000
	A09601	Plant and Machinery	2,001,000	2,001,000	10,000,000
	A09701	Purchase of Furniture and Fixture	1,001,000	1,001,000	5,000,000

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			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
315-A					
LO21011274		**Establishment of Emergency and Trauma Center at Jinnah Hospital Lahore**	**110,000,000**	**110,000,000**	**1,500,000,000**
	A05270	To Others	110,000,000	110,000,000	1,500,000,000
316-A					
LO22000296		**UP-GRADATION OF PEDIATRIC ENT WITHSPECIAL REFERENCE TO COCHLEAR IMPLANT AND PEDIATRIC UROLOGY WITH SPECIALREFERENCE TO NON INVASIVE TREATMENT AT THE CHILDREN'S**	**66,022,000**	**66,022,123**	**228,496,000**
	A09404	Medical And Laboratory Equipment	41,022,000	41,022,123	188,496,000
	A09601	Plant and Machinery	25,000,000	25,000,000	40,000,000
317-A					
LO22000298		**RESTRUCTURING OF IPH AND ESTABLISHMENTOF INFECTIOUS DISEASE HOSPITAL**	**1,000**	**1,000**	**134,697,000**
	A09404	Medical And Laboratory Equipment	1,000	1,000	134,697,000
318-U					
LO22000315		**RESTRUCTURING OF PUNJAB HEALTHFOUNDATION**	**50,000,000**	**50,000,000**	**186,576,000**
	A05270	To Others	50,000,000	50,000,000	186,576,000
319-A					
LO22000299		**STRENGTHENING OF SPECIALIZED HEALTHCAREAND MEDICAL EDUCATION DEPARTMENT**	**133,271,000**	**133,271,000**	**100,000,000**
	A03970	Others	10,000,000		5,000,000
	A09201	Hardware	3,000,000	3,000,000	10,000,000
	A09203	I.T. Equipment	12,000,000	70,000,000	10,000,000
	A09404	Medical And Laboratory Equipment	10,000,000		25,000,000
	A09501	Transport	46,271,000	21,271,000	10,000,000
	A09601	Plant and Machinery	22,000,000	22,000,000	15,000,000
	A09701	Purchase of Furniture and Fixture	20,000,000	17,000,000	15,000,000
	A09802	Purchase of other assets-others	10,000,000		10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		**HEALTH**			
073		**HOSPITAL SERVICES**			
0731		**GENERAL HOSPITAL SERVICES**			
073101		**GENERAL HOSPITAL SERVICES**			
LE4206		**GENERAL HOSPITAL SERVICES**			
320-A					
LO23002394		**RE-CONSTRUCTION OF LADY WILLINGDON HOSPITAL LAHORE**	**80,000,000**	**3,853,000,000**	**1,326,389,000**
A05270		To Others	80,000,000	3,853,000,000	1,326,389,000
322-A					
LO21003139		**PROVISION OF PET SCAN AND CYCLOTRON MACHINE AT NISHTAR HOSPITAL MULTAN**	**1,000**	**1,000**	**300,000,000**
A09404		Medical And Laboratory Equipment	1,000	1,000	300,000,000
323-A					
LO23002396		**ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL AT GHALLA GODAM MULTAN**	**2,000**	**2,000**	**1,000**
A05270		To Others	2,000	2,000	1,000
324-A					
LO22000300		**ESTABLISHMENT OF PEDIATRIC BURNFACILITY , NISHTAR MULTAN (THE PAK ITALIAN MODERN BURN CENTER)**	**28,505,000**	**28,505,000**	**89,029,000**
A05270		To Others		5,701,000	
A09404		Medical And Laboratory Equipment	28,505,000	22,804,000	89,029,000
325-A					
LO22000303		**PROVISION OF EQUIPMENT FOR 150 BEDDEDINSTITUTE OF OPHTHALMOLOGY AND ALLIED VISION SCIENCES AT NISHTAR ATMULTAN**	**139,289,000**	**86,591,908**	**296,395,000**
A09201		Hardware	41,669,000	24,900,000	10,000,000
A09404		Medical And Laboratory Equipment	23,619,000	23,619,408	140,000,000
A09501		Transport	2,067,000	1,065,500	50,000,000
A09601		Plant and Machinery	50,001,000	23,600,000	55,000,000
A09701		Purchase of Furniture and Fixture	21,933,000	13,407,000	41,395,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
326-A					
LO23002397		ESTABLISHMENT OF MOTHER & CHILD BLOCK, TEACHING HOSPITAL, DG KHAN	2,000	2,000	1,000
	A05270	To Others	2,000	2,000	1,000
327-A					
LO23002398		ESTABLISHMENT OF EMERGENCY AND OPD BLOCK TEACHING HOSPITAL, D G KHAN	2,000	2,000	1,000
	A05270	To Others	1,000	1,000	
	A09601	Plant and Machinery	1,000	1,000	1,000
328-A					
LO15004424		Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital Bahawalpur	200,000,000	200,000,000	881,189,000
	A09404	Medical And Laboratory Equipment	110,000,000	110,000,000	731,189,000
	A09601	Plant and Machinery	90,000,000	90,000,000	150,000,000
329-A					
LO22000280		PROVISION OF MISSING FACILITIES ANDUPGRADATION OF ELECTRICITY SYSTEM AT SHEIKH ZAYED MEDICAL COLLEGE /HOSPITAL, RAHIM YAR KHAN	20,294,000	20,294,000	3,000
	A03970	Others	1,000,000	1,000,000	1,000
	A09404	Medical And Laboratory Equipment	14,000,000	14,000,000	1,000
	A09601	Plant and Machinery	5,294,000	5,294,000	1,000
330-A					
LO19001133		ESTABLISHMENT OF TEACHING HOSPITAL (SHEIKH ZAYED-II) RAHIM YAR KHAN	50,000,000	50,000,000	50,000,000
	A05270	To Others	50,000,000	50,000,000	50,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
331-U					
LO22000304		COMPLETION OF SCHEMES / CLEARANCE OFLIABILITIES OF UNFUNDED SCHEMES/SALES TAX / FOREIGN CURRENCY FLUCTUATIONOF ADP SCHEMES FOR SHC&ME DEPARTMENT	50,000,000		250,000,000
	A05270	To Others	50,000,000		250,000,000
332-A					
LO22000306		STRENGTHENING OF MEDICINE SUPPLY CHAINSYSTEM ACROSS TEACHING HOSPITALS	182,097,000	326,380,262	73,575,000
	A05270	To Others	182,097,000	326,380,262	73,575,000
333-A					
LO22000307		PROGRAM FOR PROVISION OF MECHANICAL,ELECTRICAL, PLUMBING AND GENERATOR O&M SERVICES ACROSS TERTIARY HEALTHFACILITIES	300,000,000	594,000,000	399,500,000
	A09601	Plant and Machinery	300,000,000	594,000,000	399,500,000
334-A					
LO22000308		PROGRAM FOR PROVISION OF MISSINGFACILITIES IN TERTIARY CARE HOSPITAL, IN PUNJAB	1,975,000,000	1,974,999,709	489,222,000
	A05270	To Others	71,000	71,000	
	A09701	Purchase of Furniture and Fixture	1,252,337,000	1,252,336,560	289,222,000
	A09802	Purchase of other assets-others	722,592,000	722,592,149	200,000,000
337-A					
LO22000317		SETTING-UP OF NEW MANAGEMENT STRUCTUREIN TEACHING HOSPITALS IN PUNJAB	100,000,000	256,000,000	15,000,000
	A01101	Basic Pay of Officers	50,000,000	126,000,000	5,000,000
	A09701	Purchase of Furniture and Fixture	50,000,000	130,000,000	10,000,000

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TERTIARY CARE HOSPITALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
338-A					
LO22000320		INTRODUCTION OF HOSPITAL WASTEMANAGEMENT REGIME IN TERTIARY CARE HOSPITALS IN PUNJAB	479,152,000	1,269,152,127	300,329,000
	A03906	Uniforms and Protective Clothing	19,224,000	24,372,836	10,000,000
	A03919	Payments to Others for Service Rendered	207,276,000	793,831,437	200,000,000
	A03942	Cost of Other Stores	67,652,000	112,993,854	35,000,000
	A09203	I.T. Equipment	20,000,000	1,049,000	20,000,000
	A09501	Transport		194,000,000	
	A09601	Plant and Machinery	165,000,000	142,905,000	35,329,000
339-A					
LO22000323		PROGRAM FOR PROVISION OF CT SCANSERVICES THROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS	300,000,000	795,000,000	199,585,000
	A05270	To Others	300,000,000	795,000,000	199,585,000
340-A					
LO22000324		PROGRAM FOR PROVISION OF MRI SERVICESTHROUGH OUTSOURCING IN TERTIARY CARE HOSPITALS	50,000,000	765,000,000	69,855,000
	A05270	To Others	50,000,000	765,000,000	69,855,000
341-A					
LO22000325		PROGRAM FOR PROVISION OF BIO MEDICAL ANDNON-BIO MEDICAL EQUIPMENT IN TERTIARY CARE HOSPITALS IN PUNJAB	581,875,000	581,875,466	400,000,000
	A09404	Medical And Laboratory Equipment	394,614,000	394,614,000	300,000,000
	A09601	Plant and Machinery	187,251,000	187,251,466	50,000,000
	A09802	Purchase of other assets-others	10,000	10,000	50,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
Total Sub Sector TERTIARY CARE HOSPITALS			12,652,743,000	19,148,571,698	7,436,151,000
TOTAL SECTOR Specialized Health Care & Medical Education			60,403,083,000	73,893,992,656	76,686,662,000

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Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
LO17007535		**Establishment of centre for disabled (Nasheman) at Faisalabad& Bahawalpur**	**39,916,326**	**33,527,000**	
A01101		Basic Pay of Officers	2,700,000	2,600,000	
A01102		Personal pay	2,600,000	1,800,000	
A01151		Basic Pay of Other Staff	1,500,000	1,250,000	
A01202		House Rent Allowance	1,400,000	1,200,000	
A01203		Conveyance Allowance	1,400,000	1,200,000	
A0120D		Integrated Allowance	30,000	20,000	
A01217		Medical Allowance	900,000	700,000	
A0122N		Special Conveyance Allowance to Disabled	30,000	20,000	
A0124F		Adhoc Relief Allowance-2021	230,000	230,000	
A0124H		Special Allowance-2021	250,000	250,000	
A0124M		Prison Security Allowance	210,000	210,000	
A0124R		Ad-Hoc Relief Allowance 2022	250,000	250,000	
A0124T		Special Allowance - 2022	250,000	250,000	
A01270		Others	600,000	188,000	
	037	30% Social Security Benefit in lieu of P		188,000	
A01273		Honoraria	30,000	20,000	
A01274		Medical Charges	25,000	3,000	
A03201		Postage and Telegraph	150,000	125,000	
A03202		Telephone and Trunk Call	347,228	248,000	
A03301		Gas	760,811	661,000	
A03302		Water	250,000	50,000	
A03303		Electricity	2,806,707	2,307,000	
A03304		Hot and Cold Weather Charges	200,000	63,000	
A03402		Rent for Office Building	9,130,000	7,630,000	
A03407		Rates and Taxes	150,000	150,000	
A03805		Travelling Allowance	249,440	183,000	
A03807		P.O.L Charges	1,228,908	1,661,000	
A03901		Stationery	419,694	420,000	
A03902		Printing and Publication	76,150	52,000	
A03905		Newspapers Periodicals and Books	64,320	40,000	

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
	A03907	Advertising & Publicity	162,847	129,000	
	A03918	Exhibitions, Fairs & Other National Cel	129,391	80,000	
	A03919	Payments to Others for Service Rendered	5,231,122	3,532,000	
	A03942	Cost of Other Stores	1,298,934	947,000	
	A03970	Others	4,326,370	4,612,000	
	A06101	Merit	198,160	149,000	
	A09501	Transport	2,000	2,000	
	A13001	Transport	180,736	171,000	
	A13101	Machinery and Equipment	102,450	78,000	
	A13201	Furniture and Fixture	46,058	46,000	
LO18002226		**Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab**	**34,050,000**	**40,164,000**	
	A09203	I.T. Equipment	6,050,000	9,394,000	
	A09601	Plant and Machinery	16,000,000	17,804,000	
	A09701	Purchase of Furniture and Fixture	12,000,000	12,966,000	
LO18010088		**Establishment of Musafir Khana (Pannah Gah) at different location inLahore City**	**57,758,268**	**51,949,000**	
	A01101	Basic Pay of Officers	2,000	2,000	
	A01151	Basic Pay of Other Staff	4,221,000	3,221,000	
	A01202	House Rent Allowance	800,000	650,000	
	A01203	Conveyance Allowance	800,000	650,000	
	A0120D	Integrated Allowance	11,000	11,000	
	A01216	Qualification Allowance	11,000	511,000	
	A01217	Medical Allowance	700,000	600,000	
	A0124Q	Special Allowance	700,000	600,000	
	A0124R	Ad-Hoc Relief Allowance 2022	300,000	245,000	
	A0124T	Special Allowance - 2022	700,000	645,000	
	A01270	Others	2,000,000	1,210,000	
	A01273	Honoraria	11,000	1,000	

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Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
LE4319		SOCIAL WELFARE MEASURES			
	A03201	Postage and Telegraph	60,000	35,000	
	A03202	Telephone and Trunk Call	224,966	188,000	
	A03204	Electronic Communication	394,046	411,000	
	A03270	Others	2,000	2,000	
	A03301	Gas	286,606	237,000	
	A03302	Water	1,115,430	981,000	
	A03303	Electricity	6,372,222	5,978,000	
	A03304	Hot and Cold Weather Charges	104,544	90,000	
	A03402	Rent for Office Building	15,356,534	13,857,000	
	A03901	Stationery	198,970	180,000	
	A03919	Payments to Others for Service Rendered	17,097,972	15,849,000	
	A03942	Cost of Other Stores	1,841,020	1,841,000	
	A03970	Others	4,434,958	3,935,000	
	A13101	Machinery and Equipment	11,000	14,000	
	A13201	Furniture and Fixture	2,000	5,000	
LO19001072		UP-GRADATION OF MODEL CHILDREN HOMES (M&F) BAHAWALPUR AND DG KHAN	6,000	2,000	
	A03970	Others	3,000	1,000	
	A09501	Transport	3,000	1,000	
LO21002978		PROVISION OF FURNITURE AND EQUIPMENT'S FOR NEWLY CONSTRUCTED BUILDINGS OF DAR-UL-AMAN NAROWAL HAFIZABAD MULTAN LAYYAH LODHRAN KASUR AND SHIEKUPURA	2,000	1,000	
	A09601	Plant and Machinery	2,000	1,000	
LO22000068		STRENGTHENING OF SOCIAL WELFARETRAINING INSTITUTE, LAHORE	1,000		
	A03970	Others	1,000		

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
LO23000060		**CONSTRUCTION OF BUILDING OF DAR-UL-AMAN AT CHINIOT**	**7,147,000**	**6,324,000**	
A09203		I.T. Equipment	1,147,000	1,122,000	
A09601		Plant and Machinery	3,000,000	2,663,000	
A09701		Purchase of Furniture and Fixture	3,000,000	2,539,000	
LO23000064		**REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT LAYYAH**	**12,306,000**	**11,424,000**	
A09203		I.T. Equipment	1,050,000	1,025,000	
A09601		Plant and Machinery	6,000,000	5,542,000	
A09701		Purchase of Furniture and Fixture	5,256,000	4,857,000	
LO23000065		**EXPANSION OF DAR-UL-AMAN JHANG**	**16,965,000**	**15,465,000**	
A09203		I.T. Equipment	4,965,000	1,580,000	
A09601		Plant and Machinery	5,000,000	7,385,000	
A09701		Purchase of Furniture and Fixture	7,000,000	6,500,000	
LO23002386		**CONSTRUCTION OF BUILDING OF DAR-UL-AMANAT RAHIM YAR KHAN**	**2,000**	**2,000**	
A03970		Others	2,000	2,000	
LO23002778		**REHABILITATION OF BUILDING OF WOMEN DEVELOPMENT CENTRE (SALAI MARKAZ) AT RAWALPINDI**	**1,000**		
A03970		Others	1,000		

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
LO23002779		**REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT GUJRANWALA**	**1,000**		
A03970		Others	1,000		
LO23002780		**ESTABLISHMENT OF COMMUNITY WELFARE CENTER FOR TRANSGENDERS AT DISTRICT LAHORE**	**1,000**		
A03970		Others	1,000		
LO23002781		**CONSTRUCTION OF OFFICES OF DIVISIONAL DIRECTOR AND DEPUTY DIRECTOR SOCIAL WELFARE LAHORE**	**1,000**		
A03970		Others	1,000		
LO23002782		**REHABILITATION OF DAR-UL-SAKOON AT LAHORE**	**1,000**		
A03970		Others	1,000		
LO23002783		**REHABILITATION/ RESTORATION OF OLD BLOCK OF DIRECTORATE GENERAL OFFICE LAHORE**	**1,000**		
A03970		Others	1,000		
LO23002784		**REHABILITATION AND IMPROVEMENTS OF INSTITUTIONS AND OFFICES OF SOCIAL WELFARE DEPARTMENT DISTRICT BAHAWALNAGR**	**1,000**		
A03970		Others	1,000		

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
937-A					
LO23002382		**ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ ONE AT RAWALPINDI DIVISION**	**1,000**		**30,001,000**
	A03970	Others	1,000		30,001,000
938-A					
LO21002981		**ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT RAWALPINDI**	**7,849,695**	**7,831,000**	**17,159,000**
	A01101	Basic Pay of Officers	1,000	1,000	1,000,000
	A01151	Basic Pay of Other Staff	500,000	500,000	2,000,000
	A01202	House Rent Allowance	200,000	200,000	500,000
	A01203	Conveyance Allowance	200,000	200,000	200,000
	A0120D	Integrated Allowance	1,000	1,000	100,000
	A01216	Qualification Allowance	20,000		1,000
	A01217	Medical Allowance	200,000	200,000	200,000
	A0122N	Special Conveyance Allowance to Disabled	1,000	1,000	100,000
	A0124H	Special Allowance-2021	1,000	1,000	100,000
	A0124Q	Special Allowance	50,000	50,000	200,000
	A0124R	Ad-Hoc Relief Allowance 2022	50,000	50,000	100,000
	A0124T	Special Allowance - 2022	50,000	50,000	100,000
	A0124X	Adhoc Relief Allowance 2023			200,000
	A01270	Others	1,000,000	1,000,000	1,000,000
	A03201	Postage and Telegraph	35,000	35,000	100,000
	A03202	Telephone and Trunk Call	10,000	10,000	50,000
	A03301	Gas	20,000	20,000	200,000
	A03302	Water	1,000	1,000	100,000
	A03303	Electricity	1,259,874	1,260,000	1,000,000
	A03805	Travelling Allowance	1,000	1,000	100,000
	A03807	P.O.L Charges	1,000	1,000	100,000
	A03901	Stationery	139,506	140,000	100,000
	A03902	Printing and Publication	24,600	25,000	100,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03905		Newspapers Periodicals and Books	1,000	1,000	50,000
A03919		Payments to Others for Service Rendered	2,000,000	2,000,000	4,000,000
A03942		Cost of Other Stores	1,000,000	1,000,000	2,000,000
A03970		Others	1,081,715	1,082,000	3,457,000
A09203		I.T. Equipment	1,000	1,000	1,000
939-A					
LO23000062		**ESTABLISHMENT OF MODEL CHILDREN HOME AT ATTOCK**	**2,000**	**2,000**	**21,803,000**
A01101		Basic Pay of Officers			1,000,000
A01151		Basic Pay of Other Staff			1,000,000
A01202		House Rent Allowance			400,000
A01203		Conveyance Allowance			400,000
A0120D		Integrated Allowance			100,000
A01216		Qualification Allowance			1,000
A01217		Medical Allowance			400,000
A0122N		Special Conveyance Allowance to Disabled			100,000
A0124H		Special Allowance-2021			100,000
A0124Q		Special Allowance			100,000
A0124R		Ad-Hoc Relief Allowance 2022			100,000
A0124T		Special Allowance - 2022			100,000
A01270		Others			500,000
A01273		Honoraria			1,000
A01274		Medical Charges			1,000
A03201		Postage and Telegraph			100,000
A03202		Telephone and Trunk Call			100,000
A03301		Gas			100,000
A03302		Water			100,000
A03303		Electricity			1,000,000
A03304		Hot and Cold Weather Charges			100,000
A03805		Travelling Allowance			100,000
A03807		P.O.L Charges			100,000
A03901		Stationery			100,000
A03902		Printing and Publication			100,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03905		Newspapers Periodicals and Books			100,000
A03907		Advertising & Publicity			100,000
A03918		Exhibitions, Fairs & Other National Cel			100,000
A03919		Payments to Others for Service Rendered			3,000,000
A03942		Cost of Other Stores			4,015,000
A03970		Others	2,000	2,000	3,000,000
A09203		I.T. Equipment			1,150,000
A09601		Plant and Machinery			2,000,000
A09701		Purchase of Furniture and Fixture			2,135,000
940-A					
LO21003006		**ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I SARGODHA**	**7,332,000**	**6,015,000**	**14,218,000**
A01101		Basic Pay of Officers	300,000	200,000	1,000,000
A01151		Basic Pay of Other Staff	500,000	400,000	1,000,000
A01202		House Rent Allowance	200,000	150,000	500,000
A01203		Conveyance Allowance	200,000	150,000	500,000
A0120D		Integrated Allowance	20,000	15,000	100,000
A01217		Medical Allowance	150,000	125,000	500,000
A0122N		Special Conveyance Allowance to Disabled	40,000	25,000	100,000
A0124Q		Special Allowance	100,000	75,000	100,000
A0124R		Ad-Hoc Relief Allowance 2022	100,000	75,000	100,000
A0124T		Special Allowance - 2022	100,000	75,000	100,000
A01270		Others	200,000	150,000	1,000,000
A03201		Postage and Telegraph	12,000	26,000	100,000
A03202		Telephone and Trunk Call	12,000	11,000	100,000
A03301		Gas	11,000	6,000	500,000
A03302		Water	11,000	6,000	100,000
A03303		Electricity	200,000	150,000	1,000,000
A03805		Travelling Allowance	11,000	6,000	100,000
A03807		P.O.L Charges	11,000	6,000	100,000
A03901		Stationery	21,000	11,000	100,000
A03902		Printing and Publication	20,000	15,000	100,000
A03905		Newspapers Periodicals and Books	2,000	2,000	100,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03907		Advertising & Publicity	11,000	6,000	100,000
A03919		Payments to Others for Service Rendered	2,500,000	2,250,000	3,138,000
A03942		Cost of Other Stores	600,000	580,000	2,000,000
A03970		Others	2,000,000	1,500,000	1,680,000
941-A					
LO23000061		**ESTABLISHMENT OF ADMIN BLOCK ALONG WITH DISTRICT INDUSTRIAL HOME AT SARGODHA**	**8,000**	**8,000**	**5,820,000**
A05270		To Others	2,000	2,000	
A09203		I.T. Equipment	2,000	2,000	350,000
A09601		Plant and Machinery	2,000	2,000	2,850,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	2,620,000
942-A					
LO23000063		**ESTABLISHMENT OF MULTIPURPOSE HALL IN SOCIAL WELFARE COMPLEX SARGODHA**	**6,000**	**6,000**	**7,459,000**
A09203		I.T. Equipment	2,000	2,000	200,000
A09601		Plant and Machinery	2,000	2,000	3,794,000
A09701		Purchase of Furniture and Fixture	2,000	2,000	3,465,000
943-A					
LO23000059		**ESTABLISHMENT OF MODEL CHILDREN HOME AT TT SINGH**	**2,000**	**2,000**	**22,800,000**
A01101		Basic Pay of Officers			1,000,000
A01151		Basic Pay of Other Staff			1,000,000
A01202		House Rent Allowance			500,000
A01203		Conveyance Allowance			500,000
A0120D		Integrated Allowance			100,000
A01216		Qualification Allowance			50,000
A01217		Medical Allowance			100,000
A0122N		Special Conveyance Allowance to Disabled			100,000
A0124H		Special Allowance-2021			100,000
A0124Q		Special Allowance			500,000
A0124R		Ad-Hoc Relief Allowance 2022			500,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A0124T		Special Allowance - 2022			500,000
A01270		Others			1,000,000
A01273		Honoraria			100,000
A01274		Medical Charges			10,000
A03201		Postage and Telegraph			100,000
A03202		Telephone and Trunk Call			100,000
A03301		Gas			500,000
A03302		Water			200,000
A03303		Electricity			1,000,000
A03304		Hot and Cold Weather Charges			100,000
A03805		Travelling Allowance			100,000
A03807		P.O.L Charges			100,000
A03901		Stationery			200,000
A03902		Printing and Publication			100,000
A03905		Newspapers Periodicals and Books			100,000
A03907		Advertising & Publicity			100,000
A03918		Exhibitions, Fairs & Other National Cel			100,000
A03919		Payments to Others for Service Rendered			4,000,000
A03942		Cost of Other Stores			1,000,000
A03970		Others	2,000	2,000	5,257,000
A09203		I.T. Equipment			150,000
A09601		Plant and Machinery			1,398,000
A09701		Purchase of Furniture and Fixture			2,135,000
944-A					
LO23002383		**ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ ON AT LAHORE DIVISION**	**12,397,000**	**5,422,000**	**30,001,000**
A01101		Basic Pay of Officers	2,000	2,000	
A01151		Basic Pay of Other Staff	2,000	2,000	
A01202		House Rent Allowance	2,000	2,000	
A01203		Conveyance Allowance	2,000	2,000	
A0120D		Integrated Allowance	2,000	2,000	
A01217		Medical Allowance	2,000	2,000	

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A0122N		Special Conveyance Allowance to Disabled	2,000	2,000	
A0124Q		Special Allowance	2,000	2,000	
A0124R		Ad-Hoc Relief Allowance 2022	2,000	2,000	
A0124T		Special Allowance - 2022	2,000	2,000	
A01270		Others	2,000	2,000	
A03201		Postage and Telegraph	2,000	2,000	
A03202		Telephone and Trunk Call	2,000	2,000	
A03301		Gas	2,000	2,000	
A03302		Water	2,000	2,000	
A03303		Electricity	2,000	2,000	
A03805		Travelling Allowance	2,000	2,000	
A03807		P.O.L Charges	2,000	2,000	
A03901		Stationery	2,000	2,000	
A03902		Printing and Publication	2,000	2,000	
A03905		Newspapers Periodicals and Books	2,000	2,000	
A03907		Advertising & Publicity	2,000	2,000	
A03919		Payments to Others for Service Rendered	1,100,000	600,000	
A03942		Cost of Other Stores	2,000	2,000	
A03970		Others	1,251,000	526,000	30,001,000
A09203		I.T. Equipment	2,000,000	1,000,000	
A09601		Plant and Machinery	4,000,000	1,000,000	
A09701		Purchase of Furniture and Fixture	4,000,000	2,250,000	
946-A					
LO22000070		**OPERATIONALIZATION OF PANNAH GAH ATDISTRICT PAKPATTAN**	**5,319,000**		**49,914,000**
A01101		Basic Pay of Officers	1,000		500,000
A01102		Personal pay	1,000		1,000,000
A01202		House Rent Allowance	1,000		500,000
A01203		Conveyance Allowance	1,000		500,000
A0120D		Integrated Allowance	1,000		100,000
A01217		Medical Allowance	1,000		500,000
A01223		Exchange compensation allowance	1,000		1,000
A0122N		Special Conveyance Allowance to Disabled	1,000		100,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A0124R		Ad-Hoc Relief Allowance 2022	1,000		500,000
A0124T		Special Allowance - 2022	1,000		500,000
A01270		Others	1,000		2,000,000
A03201		Postage and Telegraph	1,000		100,000
A03202		Telephone and Trunk Call	1,000		100,000
A03302		Water	1,000		500,000
A03303		Electricity	1,000		1,000,000
A03805		Travelling Allowance	1,000		100,000
A03905		Newspapers Periodicals and Books	1,000		100,000
A03907		Advertising & Publicity	1,000		100,000
A03918		Exhibitions, Fairs & Other National Cel	1,000		10,100,000
A03919		Payments to Others for Service Rendered	100,000		7,200,000
A03970		Others	100,000		15,496,000
A09203		I.T. Equipment	1,100,000		1,000,000
A09601		Plant and Machinery	2,000,000		5,302,000
A09701		Purchase of Furniture and Fixture	2,000,000		2,615,000
947-A					
LO22000064		**ESTABLISHMENT OF PANNAH GAH AT ALLDIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT MULTAN.**	**20,583,251**	**15,240,000**	**26,906,000**
A01101		Basic Pay of Officers	1,000,000	864,000	2,000,000
A01151		Basic Pay of Other Staff	2,589,000	2,004,000	2,000,000
A01202		House Rent Allowance	600,000	464,000	1,000,000
A01203		Conveyance Allowance	600,000	464,000	500,000
A0120D		Integrated Allowance	11,000	8,000	100,000
A01216		Qualification Allowance	11,000	6,000	1,000
A01217		Medical Allowance	400,000	264,000	1,000,000
A0122N		Special Conveyance Allowance to Disabled	2,000	2,000	100,000
A0124H		Special Allowance-2021	2,000	2,000	500,000
A0124Q		Special Allowance	250,000	231,000	500,000
A0124R		Ad-Hoc Relief Allowance 2022	51,000	28,000	500,000
A0124T		Special Allowance - 2022	250,000	208,000	500,000
A01270		Others	1,000,000	922,000	1,000,000
A01273		Honoraria	20,000	15,000	1,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A01274		Medical Charges	20,000	15,000	10,000
A03201		Postage and Telegraph	110,000	96,000	100,000
A03202		Telephone and Trunk Call	125,000	122,000	100,000
A03301		Gas	30,000	15,000	500,000
A03302		Water	30,000	25,000	500,000
A03303		Electricity	300,000	150,000	1,000,000
A03304		Hot and Cold Weather Charges	18,000	9,000	100,000
A03805		Travelling Allowance	11,000	6,000	100,000
A03807		P.O.L Charges	11,000	6,000	100,000
A03901		Stationery	100,000	71,000	100,000
A03902		Printing and Publication	20,000	10,000	100,000
A03905		Newspapers Periodicals and Books	20,000	10,000	50,000
A03907		Advertising & Publicity	20,000	314,000	40,000
A03918		Exhibitions, Fairs & Other National Cel	30,000	24,000	50,000
A03919		Payments to Others for Service Rendered	4,334,538	1,658,000	5,000,000
A03942		Cost of Other Stores	2,411,676	2,543,000	3,352,000
A03970		Others	3,231,037	3,196,000	5,000,000
A09203		I.T. Equipment	60,000	30,000	1,000
A09601		Plant and Machinery	1,010,000	505,000	1,000
A09701		Purchase of Furniture and Fixture	1,905,000	953,000	1,000,000
948-A					
LO22000065		**REVAMPING OF DRUG REHABILITATION CENTREAT MULTAN**	**10,028,000**	**5,892,000**	**17,184,000**
A01101		Basic Pay of Officers	2,000	2,000	1,000,000
A01151		Basic Pay of Other Staff	2,000	2,000	1,000,000
A01202		House Rent Allowance	2,000	2,000	500,000
A01203		Conveyance Allowance	2,000	2,000	500,000
A0120D		Integrated Allowance	2,000	2,000	100,000
A0124Q		Special Allowance	2,000	2,000	200,000
A0124R		Ad-Hoc Relief Allowance 2022	2,000	2,000	200,000
A0124T		Special Allowance - 2022	2,000	2,000	200,000
A01270		Others	2,000	2,000	1,000,000
A01277		Contingent Paid Staff	2,000	2,000	1,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03821		Training - domestic	2,000	2,000	10,000
A03918		Exhibitions, Fairs & Other National Cel	2,000	2,000	100,000
A03919		Payments to Others for Service Rendered	1,001,000	1,001,000	3,000,000
A03970		Others	1,001,000	1,001,000	373,000
A09203		I.T. Equipment	2,000,000	34,000	1,000,000
A09501		Transport	2,000	470,000	3,000,000
A09601		Plant and Machinery	3,000,000	2,500,000	3,000,000
A09701		Purchase of Furniture and Fixture	3,000,000	862,000	2,000,000
949-A					
LO21002977		**ESTABLISHMENT OF HOME FOR DISABLED PERSONS (NASHEMAN) AT MULTAN**	**19,134,000**	**16,609,000**	**29,292,000**
A01101		Basic Pay of Officers	1,100,000	1,050,000	1,000,000
A01151		Basic Pay of Other Staff	650,000	625,000	1,000,000
A01202		House Rent Allowance	550,000	525,000	600,000
A01203		Conveyance Allowance	550,000	525,000	600,000
A0120D		Integrated Allowance	12,000	11,000	100,000
A01217		Medical Allowance	550,000	525,000	600,000
A0122N		Special Conveyance Allowance to Disabled	3,000	2,000	100,000
A0124Q		Special Allowance	250,000	225,000	500,000
A0124R		Ad-Hoc Relief Allowance 2022	210,000	205,000	100,000
A0124T		Special Allowance - 2022	210,000	205,000	100,000
A01270		Others	1,002,000	1,002,000	1,000,000
A01273		Honoraria	12,000	11,000	1,000,000
A01277		Contingent Paid Staff	3,000		100,000
A01293		Diet Charges	102,000	100,000	500,000
A03201		Postage and Telegraph	12,000	11,000	100,000
A03202		Telephone and Trunk Call	12,000	11,000	200,000
A03301		Gas	12,000	11,000	500,000
A03302		Water	12,000		50,000
A03303		Electricity	102,000	101,000	1,214,000
A03304		Hot and Cold Weather Charges	12,000	11,000	500,000
A03805		Travelling Allowance	12,000	11,000	100,000
A03807		P.O.L Charges	11,000	19,000	500,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
	A03901	Stationery	102,000	101,000	100,000
	A03905	Newspapers Periodicals and Books	12,000	11,000	100,000
	A03907	Advertising & Publicity	11,000	11,000	100,000
	A03918	Exhibitions, Fairs & Other National Cel	11,000	11,000	100,000
	A03919	Payments to Others for Service Rendered	1,100,000	1,050,000	3,328,000
	A03942	Cost of Other Stores	1,005,000	1,003,000	1,500,000
	A03970	Others	3,000,000	2,500,000	1,100,000
	A06101	Merit	2,000	3,000	500,000
	A09203	I.T. Equipment	1,500,000	325,000	1,000,000
	A09501	Transport	2,000	383,000	2,000,000
	A09601	Plant and Machinery	3,000,000	2,800,000	5,000,000
	A09701	Purchase of Furniture and Fixture	4,000,000	3,225,000	4,000,000
951-A					
LO21002983		**ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DG KHAN**	**18,440,361**	**18,471,000**	**19,378,000**
	A01101	Basic Pay of Officers	1,200,000	1,200,000	1,000,000
	A01151	Basic Pay of Other Staff	1,500,000	1,500,000	1,000,000
	A01202	House Rent Allowance	300,000	300,000	1,000,000
	A01203	Conveyance Allowance	200,000	200,000	500,000
	A0120D	Integrated Allowance	11,000	12,000	100,000
	A01217	Medical Allowance	180,000	180,000	500,000
	A0122N	Special Conveyance Allowance to Disabled	11,000	12,000	200,000
	A0124R	Ad-Hoc Relief Allowance 2022	150,000	100,000	200,000
	A0124T	Special Allowance - 2022	100,000	75,000	200,000
	A01270	Others	400,000	400,000	1,000,000
	A03201	Postage and Telegraph	20,000	20,000	500,000
	A03202	Telephone and Trunk Call	20,000	20,000	500,000
	A03301	Gas	110,000	110,000	500,000
	A03302	Water	150,000	125,000	500,000
	A03303	Electricity	600,000	600,000	1,000,000
	A03304	Hot and Cold Weather Charges	315,000	315,000	200,000
	A03805	Travelling Allowance	15,000	16,000	100,000
	A03807	P.O.L Charges	12,000	12,000	500,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A03901		Stationery	543,532	544,000	500,000
A03902		Printing and Publication	18,000	19,000	200,000
A03905		Newspapers Periodicals and Books	12,000	12,000	200,000
A03907		Advertising & Publicity	102,000	102,000	200,000
A03918		Exhibitions, Fairs & Other National Cel	12,000	12,000	200,000
A03919		Payments to Others for Service Rendered	4,849,571	4,850,000	5,000,000
A03942		Cost of Other Stores	1,549,258	1,550,000	2,000,000
A03970		Others	2,000,000	2,125,000	1,575,000
A09203		I.T. Equipment	60,000	60,000	1,000
A09601		Plant and Machinery	2,000,000	2,000,000	1,000
A09701		Purchase of Furniture and Fixture	2,000,000	2,000,000	1,000
952-A					
LO23002384		**REHABILITATION / RENOVATION OF BUILDINGS OF DAR-UL-AMAN, SANATZAR AND PAKMAKTAB AT DG KHAN**	**1,000**	**1,000**	**2,254,000**
A03970		Others	1,000	1,000	
A09203		I.T. Equipment			79,000
A09601		Plant and Machinery			1,000,000
A09701		Purchase of Furniture and Fixture			1,175,000
953-A					
LO23002385		**EXPANSION OF MODEL CHILDREN HOME (MALE) AT DG KHAN**	**2,000**	**2,000**	**12,555,000**
A03919		Payments to Others for Service Rendered			6,994,000
A03970		Others	2,000	2,000	
A09203		I.T. Equipment			2,450,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			3,110,000
954-A					
LO21002982		**ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I ONE AT DISTRICT BAHAWALPUR**	**14,923,592**	**12,007,000**	**16,972,000**

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A01101		Basic Pay of Officers	11,000	6,000	1,000,000
A01151		Basic Pay of Other Staff	800,000	776,000	1,000,000
A01202		House Rent Allowance	550,000	546,000	500,000
A01203		Conveyance Allowance	250,000	225,000	500,000
A0120D		Integrated Allowance	50,000	40,000	200,000
A01217		Medical Allowance	250,000	225,000	500,000
A0122N		Special Conveyance Allowance to Disabled	35,000	30,000	200,000
A0124R		Ad-Hoc Relief Allowance 2022	120,000	110,000	200,000
A0124T		Special Allowance - 2022	150,000	125,000	200,000
A01270		Others	200,000	145,000	1,000,000
A03201		Postage and Telegraph	20,000	15,000	200,000
A03202		Telephone and Trunk Call	55,222	41,000	200,000
A03301		Gas	110,000	97,000	500,000
A03302		Water	110,000	101,000	500,000
A03303		Electricity	585,263	486,000	1,000,000
A03805		Travelling Allowance	20,000	15,000	500,000
A03807		P.O.L Charges	102,000	98,000	500,000
A03901		Stationery	132,997	118,000	500,000
A03902		Printing and Publication	12,000	9,000	100,000
A03905		Newspapers Periodicals and Books	12,000	9,000	100,000
A03907		Advertising & Publicity	15,997	12,000	100,000
A03918		Exhibitions, Fairs & Other National Cel	11,000	9,000	200,000
A03919		Payments to Others for Service Rendered	5,356,060	4,403,000	3,000,000
A03942		Cost of Other Stores	2,349,907	1,750,000	2,272,000
A03970		Others	3,615,146	2,616,000	2,000,000
955-A					
LO17007540		**Disbaled persons management information system**	**29,676,913**	**23,537,000**	**43,165,000**
A01101		Basic Pay of Officers	2,000	2,000	2,000,000
A01151		Basic Pay of Other Staff	2,000	2,000	3,000,000
A01202		House Rent Allowance	2,000	2,000	1,000,000
A01203		Conveyance Allowance	2,000	2,000	1,000,000
A0120D		Integrated Allowance	2,000	2,000	100,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
	A01217	Medical Allowance	2,000	2,000	1,000,000
	A0122N	Special Conveyance Allowance to Disabled	2,000	2,000	100,000
	A0124Q	Special Allowance			500,000
	A0124R	Ad-Hoc Relief Allowance 2022	2,000	3,000	100,000
	A0124T	Special Allowance - 2022	2,000	3,000	100,000
	A0124X	Adhoc Relief Allowance 2023			600,000
	A01270	Others	101,000	87,000	2,000,000
	A01273	Honoraria	700,000	554,000	1,000
	A03201	Postage and Telegraph	101,000	51,000	500,000
	A03202	Telephone and Trunk Call	101,000	64,000	500,000
	A03805	Travelling Allowance	1,204,750	1,109,000	100,000
	A03807	P.O.L Charges	20,579	21,000	500,000
	A03901	Stationery	972,875	1,044,000	500,000
	A03902	Printing and Publication	273,500	224,000	500,000
	A03905	Newspapers Periodicals and Books	101,000	51,000	100,000
	A03907	Advertising & Publicity	300,000	282,000	100,000
	A03918	Exhibitions, Fairs & Other National Cel	398,859	349,000	100,000
	A03919	Payments to Others for Service Rendered	200,000	425,000	3,000,000
	A03942	Cost of Other Stores	686,850	562,000	5,000,000
	A03955	Computer Stationary	600,000	975,000	1,000,000
	A03970	Others	2,697,500	1,573,000	7,764,000
	A09501	Transport	21,200,000	16,146,000	12,000,000
956-A					
LO19001069		**PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II)**	**24,083,000**	**2,869,000**	**3,000**
	A09203	I.T. Equipment	2,083,000	501,000	1,000
	A09601	Plant and Machinery	11,000,000	641,000	1,000
	A09701	Purchase of Furniture and Fixture	11,000,000	1,727,000	1,000

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
957-A					
LO22000072		**REMODELING OF DESIGN WING OF DIRECTORATEGENERAL OFFICE AND UPGRADATION OF SANATZARS**	**3,012,000**	**3,003,000**	**46,360,000**
	A09203	I.T. Equipment	1,000	1,000	3,360,000
	A09501	Transport	3,000,000	3,000,000	3,000,000
	A09601	Plant and Machinery	1,000	1,000	20,000,000
	A09701	Purchase of Furniture and Fixture	10,000	1,000	20,000,000
960-A					
LO22000073		**PROVISION OF FURNITURE AND EQUIPMENT'SFOR INSTITUTIONS RENOVATED THROUGH MISSING FACILITIES PHASE-II (SARGODHA DIVISION AND FAISALABAD DIVISION)**	**20,000,000**		**85,000,000**
	A09203	I.T. Equipment	5,000,000		15,000,000
	A09601	Plant and Machinery	8,000,000		35,000,000
	A09701	Purchase of Furniture and Fixture	7,000,000		35,000,000
962-U					
LO24000543		**ESTABLISHMENT OF DISTRICT INDUSTRIAL HOME (SANATZAR) ALONG WITH ADMIN BLOCK AT DISTRICT MURREE**			**1,000**
	A03970	Others			1,000
963-U					
LO24000544		**ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIVISIONAL HQ ONE AT FAISALABAD DIVISION**			**1,000**
	A03970	Others			1,000
965-U					
LO24000545		**CM HIMMAT CARD PROGRAM FOR PERSONS WITH DISABILITIES (PWDS)**			**2,000,000,000**

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			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4319		**SOCIAL WELFARE MEASURES**			
A06101		Merit			1,500,000,000
A07302		Other pmt(mangmt loan/int.-com.bank Loan			500,000,000
966-U					
LO24000546		**CM NIGHEBAN CARD PROGRAM FOR DESTITUTE AND VULNERABLE**			**1,000,000**
A06101		Merit			1,000,000
967-U					
LO24000547		**PROVISION OF WHEEL CHAIRS, PROSTHETICS, HEARING AIDS, AND OTHER SUCH ASSISTIVE DEVICES TO PWDS**			**400,000,000**
A09203		I.T. Equipment			200,000,000
A09601		Plant and Machinery			150,000,000
A09701		Purchase of Furniture and Fixture			50,000,000
Total Sub Sector Social Welfare			**360,961,406**	**275,775,000**	**2,899,246,000**
TOTAL SECTOR Social Welfare			**360,961,406**	**275,775,000**	**2,899,246,000**

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
094		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
0941		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
094101		**SCHOOL FOR HANDICAPPED / RETARDED PERSON**			
LE4273		**SCHOOL FOR HANDICAPPED**			
LO22000363		**PROVISION OF TRANSPORT TO SPECIALSTUDENTS OF INSTITUTIONS / CENTRES OF SPECIAL EDUCATION IN PUNJAB.**	**60,301,000**		
A09501		Transport	60,301,000		
LO23002456		**CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, JARANWALA DISTRICT FAISALABAD.**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002457		**CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, SAMBRIAL DISTRICT SIALKOT.**	**2,000**	**1,000**	
A05270		To Others	1,000	1,000	
A06470		Others	1,000		
LO23002459		**STRENGTHENING OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB (PHASE-II).**	**2,000**	**2,000**	
A05270		To Others	2,000	2,000	
LO23002786		**Construction of Building of Govt. Special Education Centre, Hassan Abdal District Attock.**	**10,000,000**		
A06470		Others	10,000,000		
LO23002788		**Construction of Building of Govt. Special Education Centre, Lodhran.**	**6,260,000**		
A06470		Others	6,260,000		

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
094		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
0941		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
094101		**SCHOOL FOR HANDICAPPED / RETARDED PERSON**			
LE4273		**SCHOOL FOR HANDICAPPED**			
LO23002789		**Construction of Building of Govt. Special Education Centre, Vehari.**	**10,000,000**		
A06470		Others	10,000,000		
113-A					
LO23002546		**CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, TALAGANG DISTRICT CHAKWAL.**	**3,000**	**2,000**	**1,000**
A05270		To Others	1,000	1,000	
A06470		Others	2,000	1,000	1,000
118-A					
LO23002458		**CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, 33/4L DISTRICT OKARA.**	**1,394,000**	**1,414,000**	**3,708,000**
A06470		Others	1,394,000	1,414,000	3,708,000
119-A					
LO24000227		**CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, FORTABBAS, DISTRICT BAHAWALNAGAR.**			**1,000**
A06470		Others			1,000
121-U					
LO24000228		**CONSTRUCTION OF BUILDING OF GOVERNMENT MIDDLE SCHOOL FOR SPECIAL EDUCATIONAL NEEDS & DISABILITIES, MURREE, DISTRICT RAWALPINDI.**			**1,000,000**
A06470		Others			1,000,000
122-U					
LO24000229		**CONSTRUCTION OF BUILDING OF SCHOOL FOR DISABILITIES AT SARGODHA**			**1,000**
A06470		Others			1,000

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			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
094		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
0941		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
094101		**SCHOOL FOR HANDICAPPED / RETARDED PERSON**			
LE4273		**SCHOOL FOR HANDICAPPED**			
123-U					
LO24000230		**RE-CONSTRUCTION OF OLD BUILDING OF GOVERNMENT PRIMARY SCHOOL FOR SPECIAL EDUCATIONAL NEEDS & DISABILITIES, JINNAH TOWN, FAISALABAD.**			**1,000**
	A06470	Others			1,000
124-U					
LO24000231		**CONSTRUCTION OF BUILDING OF GOVERNMENT PRIMARY SCHOOL FOR SPECIAL EDUCATIONAL NEEDS & DISABILITIES, PIR MAHAL, DISTRICT T.T.SINGH**			**1,000,000**
	A06470	Others			1,000,000
125-U					
LO24000232		**CONSTRUCTION OF BUILDING OF GOVERNMENT PRIMARY SCHOOL FOR SPECIAL EDUCATIONAL NEEDS & DISABILITIES, AROOP TOWN, DISTRICT GUJRANWALA.**			**1,000,000**
	A06470	Others			1,000,000
126-U					
LO24000233		**CAPACITY BUILDING OF SPECIAL EDUCATION DEPARTMENT AND DIRECTORATE GENERAL OF SPECIAL EDUCATION, PUNJAB.**			**69,999,000**
	A06470	Others			69,999,000
127-U					
LO24000234		**CONSTRUCTION OF BUILDING OF GOVERNMENT PRIMARY SCHOOL FOR SPECIAL EDUCATIONAL NEEDS & DISABILITIES, RAIWIND LAHORE.**			**20,000,000**
	A06470	Others			20,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
094		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
0941		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
094101		**SCHOOL FOR HANDICAPPED / RETARDED PERSON**			
LE4273		**SCHOOL FOR HANDICAPPED**			
128-U					
LO24000235		**CONSTRUCTION OF BUILDING OF GOVERNMENT PRIMARY SCHOOL FOR SPECIAL EDUCATIONAL NEEDS & DISABILITIES, PAKPATTAN.**			**15,000,000**
	A06470	Others			15,000,000
129-U					
LO24000236		**RE-CONSTRUCTION OF BUILDING OF GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL FOR HEARING IMPAIRMENT & DEAFNESS, MULTAN.**			**1,000,000**
	A06470	Others			1,000,000
130-U					
LO24000237		**CONSTRUCTION OF BUILDING OF GOVERNMENT MIDDLE SCHOOL FOR SPECIAL EDUCATIONAL NEEDS & DISABILITIES, TAUNSA SHARIF, DISTRICT D.G.KHAN.**			**1,000**
	A06470	Others			1,000
131-U					
LO24000238		**CONSTRUCTION OF BUILDING OF GOVERNMENT PRIMARY SCHOOL FOR SPECIAL EDUCATIONAL NEEDS & DISABILITIES, MUZAFFARGARH.**			**1,000**
	A06470	Others			1,000
132-U					
LO24000239		**PROVISION OF BUSES FOR TRANSPORT TO SPECIAL STUDENTS OF INSTITUTIONS IN PUNJAB.**			**300,000,000**
	A06470	Others			300,000,000
134-U					
LO24000240		**STRENTHENGING OF COMPUTERIZED BRAILLE PRINTING PRESS LAHORE & BAHAWALPUR.**			**139,999,000**

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Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		**EDUCATION AFFAIRS AND SERVICES**			
094		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
0941		**EDUCATION SERVICES NONDEFINABLE BY LEVEL**			
094101		**SCHOOL FOR HANDICAPPED / RETARDED PERSON**			
LE4273		**SCHOOL FOR HANDICAPPED**			
A06470		Others			139,999,000
135-U					
LO24000241		**INSTALLATION OF CCTV CAMERAS IN CLASS ROOMS AND CORRIDORS OF SPECIAL SCHOOLS OF D.G KHAN, GUJRANWALA, LAHORE, AND MULTAN.**			**95,000,000**
A06470		Others			95,000,000
136-U					
LO24000242		**CONSTRUCTION AND ESTABLISHMENT OF AUTISM SCHOOL AT LAHORE.**			**3,000,000**
A06470		Others			3,000,000
Total Sub Sector Special Education			**87,964,000**	**1,421,000**	**650,712,000**
TOTAL SECTOR Special Education			**87,964,000**	**1,421,000**	**650,712,000**

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Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
045		**CONSTRUCTION AND TRANSPORT**			
0452		**ROAD TRANSPORT**			
045201		**ADMINISTRATION**			
LE4297		**ADMINISTRATION**			
LO15900059		**Lahore Orange Line Metro Train Project (Main Project)**	**2,024,268,000**	**2,024,168,000**	
A05270		To Others	2,024,268,000	2,024,168,000	
LO21002873		**CONSTRUCTION OF 200 BUS STOP SHELTERS INCLUDING BUS INFORMATION AND SCHEDULING SYSTEM IN LAHORE.**	**342,000,000**		
A05270		To Others	342,000,000		
LO21002879		**PROVISION OF EQUIPMENT, OPERATION AND MANAGEMENT OF 9 PERMANENT WEIGH STATIONS FOR AXLE LOAD MANAGEMENT IN PUNJAB**	**2,000,000**		
A05270		To Others	2,000,000		
LO21002880		**VEHICLE INSPECTION AND CERTIFICATION SYSTEM (VICS) IN PUNJAB**	**2,000,000**		
A05270		To Others	2,000,000		
LO23002764		**PROVISION OF E-BIKES IN PUNJAB**	**200,000,000**		
A05270		To Others	200,000,000		
3460-A					
LO16000229		**Construction of Multan Metro Bus Project**	**282,641,000**	**78,403,000**	**255,230,000**
A05270		To Others	282,641,000	78,403,000	255,230,000
3462-A					
LO21002876		**CENTRALIZED AUTOMATED FARE COLLECTION AND BUS SCHEDULING SYSTEM (AFC-BSS)**	**1,000**	**60,000,000**	**41,939,000**

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Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
045		**CONSTRUCTION AND TRANSPORT**			
0452		**ROAD TRANSPORT**			
045201		**ADMINISTRATION**			
LE4297		**ADMINISTRATION**			
A01106		Pay of contract staff		10,247,000	
A03204		Electronic Communication		1,500,000	
A03205		Courier and Pilot Service		13,000	
A03303		Electricity		100,000	
A03402		Rent for Office Building		1,000,000	
A03807		P.O.L Charges		750,000	
A03901		Stationery		100,000	
A03907		Advertising & Publicity		250,000	
A05221		Contingent Grant		200,000	
A05270		To Others	1,000		41,939,000
A06301		Entertainments & Gifts		100,000	
A09201		Hardware		12,680,000	
A09203		I.T. Equipment		12,000,000	
A09501		Transport		17,500,000	
A09701		Purchase of Furniture and Fixture		3,560,000	
3463-A					
LO22000543		**PUNJAB DIGITAL TRANSPORT GOVERNANCE**	**56,356,000**		**36,226,000**
A05270		To Others	56,356,000		36,226,000
3464-A					
LO15002139		**Third Party Services for Vehicle Inspection and Certification System**	**1,000**		**1,711,000**
A05270		To Others	1,000		1,711,000
3465-A					
LO15002138		**Land Acquisition for Vehicle Inspection and Certification System**	**1,500,000**		**2,099,000**
A09101		Land and buildings	1,500,000		2,099,000
3466-A					
LO22010281		**Induction of Eco-Friendly Buses in Cities of Punjab**	**873,408,000**	**873,408,000**	**2,361,900,000**
A05270		To Others	873,408,000	873,408,000	2,361,900,000

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Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
045		**CONSTRUCTION AND TRANSPORT**			
0452		**ROAD TRANSPORT**			
045201		**ADMINISTRATION**			
LE4297		**ADMINISTRATION**			
3467-A					
LO22000544		**CONSULTANCY STUDIES FOR INDUCTION OFECO-FRIENDLY BUSES IN CITIES OF PUNJAB**	**26,200,000**		**21,885,000**
A05270		To Others	26,200,000		21,885,000
3468-U					
LO22000545		**EXPANSION OF INSPECTION ANDCERTIFICATION SYSTEM FOR MOTOR VEHICLES (DLI-6 PUNJAB GREEN DEVELOPMENTPROGRAM)**	**100,000**		**10,000**
A05270		To Others	100,000		10,000
3469-U					
LO24000044		**CLEARANCE OF PENDING LIABILITIES**			**34,658,000**
A05270		To Others			34,658,000
3470-U					
LO24000045		**INDUCTION OF ECO-FRIENDLY BUSES IN RAWALPINDI**			**1,424,242,000**
A05270		To Others			1,424,242,000
3472-U					
LO24000046		**INDUCTION OF ECO-FRIENDLY BUSES IN FAISALABAD**			**2,121,212,000**
A05270		To Others			2,121,212,000
3474-U					
LO24000047		**FEASIBILITY STUDY BY INTERNATIONAL CONSULTANTS FOR NEW MASS-TRANSIT SYSTEMS IN LAHORE**			**500,000,000**
A05270		To Others			500,000,000
3475-U					
LO24000048		**INDUCTION OF ECO-FRIENDLY BUSES IN LAHORE (9 METERS BUSES)**			**909,091,000**
A05270		To Others			909,091,000

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Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		045 CONSTRUCTION AND TRANSPORT			
		0452 ROAD TRANSPORT			
		045201 ADMINISTRATION			
		LE4297 ADMINISTRATION			
3476-U					
LO24000049		**INDUCTION OF ECO-FRIENDLY BUSES IN LAHORE (12 METERS BUSES)**			**2,969,697,000**
	A05270	To Others			2,969,697,000
3478-U					
LO24000050		**INDUCTION OF ECO-FRIENDLY BUSES IN MULTAN**			**1,818,182,000**
	A05270	To Others			1,818,182,000
3480-U					
LO24000051		**INDUCTION OF ECO-FRIENDLY BUSES IN BAHAWALPUR**			**787,879,000**
	A05270	To Others			787,879,000
3482-U					
LO24000052		**INDUCTION OF E-BUSES IN PUNJAB**			**3,000,000,000**
	A05270	To Others			3,000,000,000
3483-U					
LO24000053		**FEASIBILITY STUDY FOR TOURIST GLASS TRAIN FROM RAWALPINDI TO MURREE**			**50,000,000**
	A05270	To Others			50,000,000
3484-U					
LO24000054		**PROCUREMENT OF PORTABLE AUTOMOBILE EMISSION ANALYZER DEVICES FOR ON-FIELD CHECKING OF SMOKE EMITTING VEHICLES IN PUNJAB**			**175,000,000**
	A05270	To Others			175,000,000
Total Sub Sector Transport			**3,810,475,000**	**3,035,979,000**	**16,510,961,000**
TOTAL SECTOR Transport			**3,810,475,000**	**3,035,979,000**	**16,510,961,000**

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO16000284		**Urban Water Supply Scheme for Hasilpur**	**3,873,000**	**3,773,000**	
A12501		Works-Urban	3,873,000	3,773,000	
LO16000327		**Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum**	**91,832,000**	**91,832,000**	
A12502		Works-Rural	91,832,000	91,832,000	
LO16000433		**Provision of Rural Water Supply Scheme Nutkani, District D.G. Khan**	**10,000**		
A12502		Works-Rural	10,000		
LO16000479		**Rural Drainage Scheme Khanpur**	**24,749,000**	**22,749,000**	
A12502		Works-Rural	24,749,000	22,749,000	
LO16000486		**Rural Sewerage / Drainage PCC Scheme for Jhawarian**	**10,000**		
A12502		Works-Rural	10,000		
LO16000488		**RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha**	**17,126,000**	**15,126,000**	
A12502		Works-Rural	17,126,000	15,126,000	
LO16000493		**Sewerage & Sanitation Scheme Daud Khel**	**1,221,000**	**1,211,000**	
A12501		Works-Urban	1,221,000	1,211,000	

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO16000494		**Sewerage & Sanitation Scheme Shahbaz Khel**	**10,000**		
A12502		Works-Rural	10,000		
LO16000503		**Sewerage Drainage & PCC Slab & Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar.**	**9,583,000**	**9,483,000**	
A12502		Works-Rural	9,583,000	9,483,000	
LO16000537		**Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan**	**11,511,000**	**11,011,000**	
A12501		Works-Urban	11,511,000	11,011,000	
LO16000691		**Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road**	**139,000**	**129,000**	
A12502		Works-Rural	139,000	129,000	
LO16000752		**Provision of Sewerage & Tuff Tiles for Dajal City in**		**7,298,000**	
A12502		Works-Rural		7,298,000	
LO19010165		**Extension of Urban Sanitation / Swerage scheme, Isa Kahel, DistrictMianwali.**	**10,000**		
A12501		Works-Urban	10,000		

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21000977		DRAINAGE AND SEWERAGE SCHEME UC LAB THATHOO UC JALALA AND UC THATHA KHALIL TEHSIL TAXILA DISTRICT RAWALPINDI	16,738,000	11,862,000	
	A12502	Works-Rural	16,738,000	11,862,000	
LO21000978		DRAINAGE AND SEWERAGE SCHEME UC KHURRAM GUJJAR AND KHURRAM PARACHA TEHSIL TAXILA DISTRICT RAWALPINDI.	9,724,000	7,636,000	
	A12502	Works-Rural	9,724,000	7,636,000	
LO21000979		REHABILITATION AND AUGMENTATION OF RURAL WSS VILLAGE THATTA KHALIL AND DHOKE DHURAB TEHSIL TAXILA DISTRCT RAWALPINDI.	15,580,000	14,269,000	
	A12502	Works-Rural	15,580,000	14,269,000	
LO21000982		DRAINAGE & SEWERAGE SCHEME WARD NO. 8 9 10 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI	39,080,000	29,844,000	
	A12501	Works-Urban		16,216,000	
	A12502	Works-Rural	39,080,000	13,628,000	
LO21000983		DRAINAGE & SEWERAGE SCHEME WARD NO. 5 7 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI	21,821,000	16,473,000	
	A12501	Works-Urban		11,285,000	
	A12502	Works-Rural	21,821,000	5,188,000	

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21000984		**DRAINAGE & SEWERAGE SCHEME LALA ZAR PHASE I & II WAH CANTT TEHSIL TAXILA DISTRICT RAWALPINDI.**	**14,114,000**	**11,547,000**	
	A12501	Works-Urban		6,023,000	
	A12502	Works-Rural	14,114,000	5,524,000	
LO21000985		**DRAINAGE & SEWERAGE SCHEME BUDHO & GUDWAL TEHSIL TAXILA DISTRICT RAWALPINDI**	**21,096,000**	**15,966,000**	
	A12502	Works-Rural	21,096,000	15,966,000	
LO21000993		**CONSTRUCTION OF PCC STREETS DRAINS IN UC MOGLA JAND AWAN MULHIAL MUGLAN KHAI PADSHAN JAND KHANZADA CHAK MALOOK BHEEN CHAK UMRA DHUMMAN KHOTIAN CHOA GANJ ALI SHAH JASWAL AND KARIYAL**	**7,602,000**	**7,592,000**	
	A12502	Works-Rural	7,602,000	7,592,000	
LO21000998		**CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF ROAD/PCC PATH FROM JABBI DHOK PHALLI DHOK BAJOUR AND DHOK DHANWALA ROAD TEHSIL TALAGANG DISTRICT CHAKWAL**	**2,414,000**	**2,404,000**	
	A12502	Works-Rural	2,414,000	2,404,000	
LO21001031		**RURAL DRAINAGE SCHEME UNION COUNCIL NO.86 107SB AND U.C NO.87 103SB DISTRICT SARGODHA**	**105,000**	**95,000**	
	A12502	Works-Rural	105,000	95,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001035		**SEWERAGE AND DRAINAGE SCHEME AT JHANWARIAN AQIL SHAH GONDAL MOCHI WAL JAHANABAD SULTAN PUR SHAH DA ROZA MANGOWAL WADI & BHAKKAR BAR TEHSIL SHAHPUR DISTRICT SARGODHA**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001037		**CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.50 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001040		**CONSTRUCTION OF DRAINAGE PCC TUFF TILES AND SOLING IN UNION COUNCIL NO.56 & BASHMOLAJAT TEHSIL KOT MOMIN DISTRICT SARGODHA.**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001065		**INSTALLATION OF HANDPUMP / MINI TUBE WELL IN UNION COUNCILS NARRI NALI KUND WAHEER AND JABBI DISTRICT KHSUHAB.**		**5,363,000**	
	A12502	Works-Rural		5,363,000	
LO21001070		**PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET UC JAMALI DISTRICT KHSUHAB**		**8,400,000**	
	A12502	Works-Rural		8,400,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001117		PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET CHAK NO. 39 TO CHAK NO. 52 MB DISTRICT KHSUHAB	12,209,000	12,209,000	
	A12502	Works-Rural	12,209,000	12,209,000	
LO21001123		CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC WAHEER DISTRICT KHSUHAB	586,000	576,000	
	A12502	Works-Rural	586,000	576,000	
LO21001128		CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC CHAK NO. 18/51 MB DISTRICT KHSUHAB	10,000		
	A12502	Works-Rural	10,000		
LO21001188		CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE SWANCE DISTRICT MIANWALI	5,110,000	5,100,000	
	A12502	Works-Rural	5,110,000	5,100,000	
LO21001189		CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE CHAKRALA DISTRICT MIANWALI	6,225,000	6,215,000	
	A12502	Works-Rural	6,225,000	6,215,000	
LO21001193		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL MARI DISTRICT MIANWALI	4,310,000	4,300,000	
	A12502	Works-Rural	4,310,000	4,300,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001194		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL DHER UMAID ALI SHAH DISTRICT MIANWALI	530,000	520,000	
	A12502	Works-Rural	530,000	520,000	
LO21001196		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL DILLEY WALI DISTRICT MIANWALI	4,490,000	4,480,000	
	A12502	Works-Rural	4,490,000	4,480,000	
LO21001197		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL ROKHRI DISTRICT MIANWALI	6,614,000	6,604,000	
	A12502	Works-Rural	6,614,000	6,604,000	
LO21001198		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL GHUNDI DISTRICT MIANWALI	4,761,000	4,751,000	
	A12502	Works-Rural	4,761,000	4,751,000	
LO21001199		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL SHAHBAZ KHEL DISTRICT MIANWALI	2,184,000	2,174,000	
	A12502	Works-Rural	2,184,000	2,174,000	
LO21001200		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL THAMY WALI DISTRICT MIANWALI	32,000	22,000	
	A12502	Works-Rural	32,000	22,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001201		CONSTRUCTION OF PCC SLAB & DRAIN IN UNION COUNCIL NAMAL DISTRICT MIANWALI	10,000		
	A12502	Works-Rural	10,000		
LO21001204		CONSRUCTION OF PCC/SLABE/DRAINS/SEWERAGE PAKKA GHANJERA DISTRICT MIANWALI	8,790,000	8,290,000	
	A12502	Works-Rural	8,790,000	8,290,000	
LO21001209		CONSTRUCTION OF PCC SLAB SEWERAGE/ DRAINAGE/ WANDHI ISLAMBAD PACCA GHANJERA WAN BHACHRAN DISTRICT MIANWALI	7,364,000	5,150,000	
	A12502	Works-Rural	7,364,000	5,150,000	
LO21001210		CONSTRUCTION OF SEWERAGE TOWN COMMITTEE MUSA KHEL DISTRICT MIANWALI	21,595,000	33,096,000	
	A12502	Works-Rural	21,595,000	33,096,000	
LO21001220		RURAL WATER SUPPLY SCHEME BORI KHEL (JAMMA KHELANWALA) DISTRICT KHUSHAB	12,243,000	11,743,000	
	A05270	To Others	12,243,000	9,144,000	
	A12502	Works-Rural		2,599,000	
LO21001226		SEWERAGE / SANITATION & PCC SLAB IN UNPAVED STREETS / AREAS OF TOWN COMMITTEE SAWANCE DISTRICT KHUSHAB	10,000		
	A12501	Works-Urban	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001239		**PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA FAZIL DIST BHAKKAR**	**2,000,000**	**1,941,000**	
	A12502	Works-Rural	2,000,000	1,941,000	
LO21001245		**PROVISION OF PCC SLABS SEWERAGE CULVERTS DRAINS SANITATION TUFF TILES IN KONIGUI HALQA GOHAR WALA DIST BHAKKAR**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001248		**PROVISON OF SANITATION / DRAINAGE PCC PAVEMENT DOULAT WALA & KOTLA JAM NASHEEB DIST BHAKKAR**	**18,987,000**	**18,487,000**	
	A12502	Works-Rural	18,987,000	18,487,000	
LO21001249		**PROVISON OF SANITATION / DRAINAGE PCC PAVEMENT BHAKKAR DAGGAR-1ST & CHEENA NASHEEB KONIGUI DIST BHAKKAR**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001250		**PROVISON OF SANITATION / DRAINAGE PCC PAVEMENT BEHAL DAGAR. BEHAL NASHEEB KONIGUI DIST BHAKKAR**	**6,432,000**	**6,422,000**	
	A12502	Works-Rural	6,432,000	6,422,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001251		**PROVISON OF SANITATION / DRAINAGE PCC PAVEMENT SHAHANI DIST BHAKKAR DISTRICT BHAKKAR**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001252		**PROVISON OF SANITATION / DRAINAGE PCC PAVEMENT NAZIR TOWN AND ISMAIL WALA DIST BHAKKAR**	**7,110,000**	**7,100,000**	
	A12502	Works-Rural	7,110,000	7,100,000	
LO21001256		**PROVISION OF SEWERAGE PCC PAVEMENT ABADI SHOUMALI TEHSIL DARYA KHAN DISTRICT BHAKAR**	**3,313,000**	**3,303,000**	
	A12502	Works-Rural	3,313,000	3,303,000	
LO21001260		**RURAL DRAINGE / NALA SEWERAGE PCC SLAB CULVERTS IN CHAK NO.57-TDA DIST BHAKKAR**	**5,366,000**	**4,025,000**	
	A12502	Works-Rural	5,366,000	4,025,000	
LO21001388		**IMPROVEMENT OF WATER SUPPLY IN CHAK NO. 395/JB 379/JB 519/JB 315/GB AND IMPROVEMENT OF DRAINAGE SOLING RESOLING IN CHAK NOS. 394/JB 399/JB 401/JB 513/GB 515/GB 512/GB 270/GB**	**21,907,000**	**19,907,000**	
	A12501	Works-Urban	21,907,000	19,257,000	
	A12502	Works-Rural		650,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001389		**PROVISION OF WATER FILTRATION PLANTS IN VILLAGES OF TEHSIL KAMALIA AND TEHSIL PIR MAHAL DISTRICT T.T.SINGH**	**45,832,000**	**45,719,000**	
	A12502	Works-Rural	45,832,000	45,719,000	
LO21001390		**DRAINAGE SEWERAGE SOLING / RESOLING TUFF TILES DRAINS AND BRIDGES (PULIYAN) IN TEHSIL KAMALIA & TEHSIL PIR MAHAL DISTRICT T.T.SINGH**	**3,329,000**	**3,319,000**	
	A12502	Works-Rural	3,329,000	3,319,000	
LO21001396		**DRAINAGE SEWERAGE SOLING / RESOLING TUFF TILES DRAINS & BRIDGES IN TEHSIL KAMALIA DISTRICT T.T.SINGH**	**34,233,000**	**29,633,000**	
	A12502	Works-Rural	34,233,000	29,633,000	
LO21001407		**CONSTRUCTION OF STREETS/NULLAH / PCC/TUFF TILE/SOLING / SEWERAGE SCHEME SINDHU TARAR PINDI BARAY PEERUKI BHATTI CHAK KOLO TARAR DISTRICT HAFIZABAD.**	**206,000**	**196,000**	
	A12502	Works-Rural	206,000	196,000	
LO21001417		**CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING& CULVERTS RATTOWAL M.B.DIN**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001418		CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING & CULVERTS KHEWA MOHABBAT PUR M.B.DIN	10,000		
	A12502	Works-Rural	10,000		
LO21001419		SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN MAJHIANDWARACHAMIAN TEHSIL MALIKWAL DISTRICT MANDI BAHAUDDIN.	811,000	801,000	
	A12502	Works-Rural	811,000	801,000	
LO21001421		CONSTRUCTION / REPAIR SEWERAGE DRAIN STREET TUFF TILE SOLING &CULVERTS AHLA M.B.DIN	10,000		
	A05270	To Others	10,000		
LO21001422		SEWERAGE / DRAINAGE / BRICK PAVEMENT / PCC / TUFF TILES IN AJOWAL TEHSIL MALIKWAL DISTRICT MANDI BAHAUDDIN.	10,000		
	A12502	Works-Rural	10,000		
LO21001425		PROVISION OF TUFF TILES AND CONSTRUCTION OF COMPLETE SEWERAGE SYSTEM AT VILLAGE KADHR TEHSIL & DISTRICT MANDI BAHAUDDIN	540,000	530,000	
	A12502	Works-Rural	540,000	530,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001430		**CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC PINDI ARRIAN NAIKA PURA & TALWARA TEHSIL & DISTRICT SIALKOT.**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001433		**CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C MALKHANWALA MAJRA KLAN & KOPRA TEHSIL SAMBRIAL DISTRICT SIALKOT**	**5,645,000**	**5,635,000**	
	A12502	Works-Rural	5,645,000	5,635,000	
LO21001434		**CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C JAITHEKEY SAHOWALA & KULLOWAL TEHSIL SAMBRIAL DISTRICT SIALKOT**	**4,554,000**	**4,544,000**	
	A12502	Works-Rural	4,554,000	4,544,000	
LO21001435		**CONSTRUCTION OF PCC / TUFF TILE / DRAIN & NULLAH AT VILLAGE U/C BHOPALWALA & DHILUM BALAGON TEHSIL SAMBRIAL DISTRICT SIALKOT**	**2,795,000**	**2,785,000**	
	A12502	Works-Rural	2,795,000	2,785,000	
LO21001439		**CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN UC ADALAT GARHA & MUZAFFAR PURA TEHSIL & DISTRICT SIALKOT.**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001476		PROVISION OF WATER SUPPLY SCHEME AT VILLAGE LAGGAR DISTRICT SHEIKHUPURA	4,375,000	3,480,000	
	A12502	Works-Rural	4,375,000	3,480,000	
LO21001499		RURAL DRAINAGE PCC SCHEME AT CHAK NO. 24 JAMSHAIR CHAK NO. 22 BHOPAYWAL RUKAN PURA SRAISAR AND ADJOINING ABADIES TEHSIL PATTOKI DISTRICT KASUR	10,000		
	A12502	Works-Rural	10,000		
LO21001508		RURAL DRAINAGE & PCC SCHEME BOLLOKI	2,210,000	2,200,000	
	A12502	Works-Rural	2,210,000	2,200,000	
LO21001539		PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN UNION COUNCIL NO.49 (HQ.86/EB) UC.NO.50 (HQ.66/EB) UC.NO.51 (HQ.48/EB) UC.NO.46 (HQ.163/EB) UC.NO.47 (HQ.147/EB) UC.NO.48	1,705,000	1,695,000	
	A12502	Works-Rural	1,705,000	1,695,000	
LO21001540		PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN UC.NO.29 (HQ.59/EB) UC.NO.30 (HQ.151/EB) UC.NO.35 (HQ.13/EB) UC.NO.36 (HQ.75/EB) AND UC.NO.37 (HQ.69/ EB) TEHSIL ARIFWALA DISTRICT		7,533,000	
	A05270	To Others		7,533,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001541		**PROVISION OF SOLING DRAIN SEWERAGE SCHEME IN CHAK NO. 151/EB. TEHSIL ARIFWALA DISTRICT PAKPATTAN.**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001570		**PROVISION OF SANITATION FACILITITES WATER SUPPLY TUFF PAVERS BRICK PAVEMENT PACCA SULLAGE CARRIER ETC 1-4 MPR KOTLI WAJWAH AND ALLIED ABADIES PROVISION OF SANITATION**	**4,014,000**	**4,004,000**	
	A12502	Works-Rural	4,014,000	4,004,000	
LO21001572		**PROVISION OF SANITATION FACILITITES WATER SUPPLY TUFF PAVERS BRICK PAVEMENT PACCA SULLAGE CARRIER ETC JALLAH ARAIN BASTI GHAREEBABAD AND ALLIED ABADIES TEHSIL DUNYAPUR**	**721,000**	**711,000**	
	A12502	Works-Rural	721,000	711,000	
LO21001573		**COMPREHENSIVE SEWERAGE AND WATER SUPPLY SCHEME QUTUB PUR TEHSIL DUNYAPUR DISTRICT LODHRAN.**	**20,984,000**	**1,057,000**	
	A12502	Works-Rural	20,984,000	1,057,000	
LO21001576		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SAGWAN MOUZA SIDDHA**	**16,837,000**	**12,299,000**	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
A12502		Works-Rural	16,837,000	12,299,000	
LO21001579		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SALSADAR MOUZA SHAM**	**375,000**	**365,000**	
A12502		Works-Rural	375,000	365,000	
LO21001580		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA GOGRAN MOUZA WAHI**	**1,998,000**	**1,988,000**	
A12502		Works-Rural	1,998,000	1,988,000	
LO21001581		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA QURESHI WALA SUI WALA**	**6,280,000**	**645,000**	
A12502		Works-Rural	6,280,000	645,000	
LO21001582		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA MATRAIN MOUZA FAZIL**	**23,002,000**	**22,002,000**	
A12502		Works-Rural	23,002,000	22,002,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001586		CONSTRUCTION & REPAIR OF ROADS TUFF TILES SOLING DRAINAGE AND SEWERAGE IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 41 TEHSIL	3,847,000	3,837,000	
	A12502	Works-Rural	3,847,000	3,837,000	
LO21001590		CONSTRUCTION OF SOLING DRAINS TUFF TILE SULLAGE CARRIER WATER SUPPLY SEWERAGE AND DISPOSAL OF WASTER WATER AT MUNICIPAL COMMITTEE KABIRWALA DISTRICT KHANEWAL.	3,169,000	3,159,000	
	A12502	Works-Rural	3,169,000	3,159,000	
LO21001592		REHABILITATION / UP-GRADATION OF SEWERAGE SYSTEM IN MIAN CHANNU CITY DISTRICT KHANEWAL.	4,008,000	3,998,000	
	A12502	Works-Rural	4,008,000	3,998,000	
LO21001595		REHABILITATION / REPLACEMENT OF OUTLIVED SEWERLINES AND TUFF PAVER SCHEME IN LEFT OVER AREA OF TULAMBA CITY TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	2,697,000	2,687,000	
	A12502	Works-Rural	2,697,000	2,687,000	
LO21001603		PROVISION OF WATER SUPPLY IN BASTI NOOR PUR SAEED ABAD DUR PUR & RAHIM ABAD DISTRICT VEHARI	3,861,000	3,851,000	
	A12502	Works-Rural	3,861,000	3,851,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001612		**CONSTRUCTION OF NEW RO FILTRATION PLANT AND NEW WATER SUPPLY SCHEMES SAKHI SARWAR RONGHAN FORT MUNRO BASTI KHOSA LOHAR WALA KAPPAR SHAH MAMORI DG KHAN CITY PAIGHAN AND LEFT OVER**	**3,509,000**	**3,499,000**	
	A12502	Works-Rural	3,509,000	3,499,000	
LO21001614		**PROVISION OF SEWERAGE DAINAGE TUFF TILE NALI SOLING PCC AND CULVERTS IN UCS (THATTA GABOLAN MUTFARIQ CHAHAN CHOTI ZARIN CHAK DODARA NAWAN SHUMALI KHANPUR NAWAN JANOBI MANA**	**44,593,000**	**42,632,000**	
	A12502	Works-Rural	44,593,000	42,632,000	
LO21001624		**REHABILITATION OF WATER SUPPLY SCHEME FORT MUNRO D.G.KHAN**	**6,005,000**	**5,995,000**	
	A12502	Works-Rural	6,005,000	5,995,000	
LO21001627		**PROVISION OF WATER SUPPLY SCHEME AT MARI TOP TRIBAL AREA RAJANPUR**	**24,549,000**	**19,954,000**	
	A12502	Works-Rural	24,549,000	19,954,000	
LO21001643		**URBAN SEWERAGE/ DRAINAGE SCHEME MOHALLA GAMAN SHAH AND ADJOINING ABADIES KOT ADDU MUZAFFARGARH**	**39,681,000**	**48,681,000**	
	A05270	To Others	39,681,000	23,170,000	
	A12501	Works-Urban		25,511,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001691		MEGA SEWERAGE & TUFF TILE SCHEME MUNICIPAL COMMITTEE UCH SHARIF DISTRICT BAHAWALPUR	312,371,000	371,850,000	
	A12501	Works-Urban	312,371,000	253,170,000	
	A12502	Works-Rural		118,680,000	
LO21001711		CONSTRUCITON OF SOLING / CULVERTS & PROVIDING / LYING OF TUFF TILES IN TEHSIL RAHIM YAR KHAN	5,049,000	5,039,000	
	A12501	Works-Urban	5,049,000	5,039,000	
LO21001712		REHABILITATION / AUGMENTATION / CONSTRUCTION OF SEWERAGE SYSTEM & PROVIDING / LYING OF TUFF TILES IN FATEH PUR KAMAL KHAI KHAIR SHAH SARDAR GARH GARHI IKHTIAR KHAN FATEH	15,003,000	14,993,000	
	A12501	Works-Urban	15,003,000	14,993,000	
LO21001738		"DEVELOPMENT OF NEW SOURCES FOR CHEMICALLY UNFIT WATER SUPPLY SCHEMES """	268,000	258,000	
	A05270	To Others	268,000	258,000	
LO21010432		CONSTRUCTION OF PCC STREETS AND DRAINAGE SYSTEM IN WARD 1 TO WARD 6 OFCHAKLALA CANTONMENT BOARD AND ALLIED AREAS, RAWALPINDI	7,084,000	5,994,000	
	A05270	To Others	7,084,000	5,546,000	
	A12501	Works-Urban		448,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010433		**REHABILITATION AND LAYING OF WATER SUPPLY LINES WITH UGT IN WARD 1 TOWARD 6 OF CHAKLALA CANTONMENT BOARD, RAWALPINDI**	**18,901,000**	**16,790,000**	
	A05270	To Others	18,901,000	4,108,000	
	A12501	Works-Urban		12,682,000	
LO21010434		**CONSTRUCTION OF PCC STREETS AND DRAINAGE IN UC-42, UC-43, UC-44,UC-45,UC-75, UC-77 AND UC-78, RAWALPIMDI**	**12,927,000**	**11,776,000**	
	A05270	To Others	12,927,000	142,000	
	A12501	Works-Urban		11,634,000	
LO21010449		**CONSTRIUCTION OF DRAIN,PCC/TUFF TILE,NULLAHS & BOUNDARY WALL OFGRAVEYARD AT UC DALLAH CHANDASINGH, DALLAH JARMENIAN & DALLAH NANGAL**	**2,475,000**	**16,286,000**	
	A05270	To Others	2,475,000	16,286,000	
LO22000035		**INSTALLATION OF 15 NOS. FILTERATIONPLANTS AT EDEN SOCIETY, AT UCS NO 115,240,241,251,255,256,257AND ,269,DISTRICT LAHORE.**	**10,838,000**	**23,382,000**	
	A05270	To Others	10,838,000	23,382,000	
LO22010391		**Construction of RCC Street, Tuff Tiles and Drain in UC 1 (Shadman)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22010392		**Construction of RCC Street, Tuff Tiles and Drain in UC 2 (Chak Mehmda)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	
LO22010393		**Construction of RCC Street, Tuff Tiles and Drain in UC 3 (Muslim Abad)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	
LO22010394		**Construction of RCC Street, Tuff Tiles and Drain in UC 4 (GhariShahdullah)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	
LO22010395		**Construction of RCC Street, Tuff Tiles and Drain in UC 5 (Kalra)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	
LO22010396		**Construction of RCC Street, Tuff Tiles and Drain in UC 6 (Chah Kholay)**	**35,000**	**25,000**	
	A12501	Works-Urban		25,000	
	A12502	Works-Rural	35,000		
LO22010397		**Construction of RCC Street, Tuff Tiles and Drain in UC 7 (Khalid Abad)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010398		**Construction of RCC Street, Tuff Tiles and Drain in UC 8 (DaswandiPura)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	
LO22010399		**Construction of RCC Street, Tuff Tiles and Drain in UC 9 (Faizabad)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	
LO22010400		**Construction of RCC Street, Tuff Tiles and Drain in UC 10 (Ali PurRoad)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	
LO22010401		**Construction of RCC Street, Tuff Tiles and Drain in UC 11 (Fatu Pura)**	**35,000**	**25,000**	
	A12501	Works-Urban	35,000	25,000	
LO22010402		**Construction of RCC Street, Tuff Tiles and Drain in UC 12 (Qila Dhaki)**	**35,000**	**975,000**	
	A12501	Works-Urban	35,000	975,000	
LO22010697		**Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tufftile / RCC/ Brick pavement in Ucs Bhiyan Wala Kalan, Mannu Abbad andAllied Abadies in Tehsil Muridky**	**70,060,000**	**70,050,000**	
	A12501	Works-Urban	70,060,000	70,050,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22010698		**Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tufftile / RCC/ Brick pavement in Ucs Sekham, Sahoki Malian and AlliedAbadies in Tehsil Muridky &**	**67,405,000**	**65,900,000**	
	A12501	Works-Urban	67,405,000	50,000	
	A12502	Works-Rural		65,850,000	
LO22010699		**Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tufftile / RCC/ Brick pavement in Ucs Bedad Pur Virkan, Joyan Wala andAllied Abadies in Tehsil Muridky**	**60,000**	**50,000**	
	A12501	Works-Urban	60,000	50,000	
LO22010700		**Construction / Work of Drain / Sullage Carrie/ Serwerage & PCC / Tufftile / RCC/ Brick pavement in Ucs Labour Colony, Nagal Shadan and AlliedAbadies in Tehsil Muridky,**	**23,701,000**	**22,374,000**	
	A12501	Works-Urban	23,701,000	10,050,000	
	A12502	Works-Rural		12,324,000	
LO22011034		**Construction of sewerage/ Drainage Nullah , Retaiing wall & PCC Streetsin Ward No.9 RCB Rawalpindi**	**10,000**		
	A12501	Works-Urban	10,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22011035		**Construction of sewerage/ Drainage Nullah , Retaiing wall & PCC Streetsin Ward No.10 RCB Rawalpindi**	**10,000**	**37,641,000**	
A12501		Works-Urban	10,000	37,641,000	
LO22011036		**Construction of sewerage/ Drainage Nullah , Retaiing wall & PCC Streetsin Friends Colony RCB Rawalpindi**	**10,000**		
A12501		Works-Urban	10,000		
LO22011037		**Construction of Sewerage /Drainage , Nullah , Retaining Wall & PCC inAzam Colony, Shimla Valley Abdullah Town and Afshan Colony RCB,Rawalpindi.**	**10,000**		
A12501		Works-Urban	10,000		
LO22011038		**Improvement of Sewerage Pipe Line at masrial Road from Chur Chowk toRange Raod RCB Rawalpinid**	**60,000**	**50,000**	
A12501		Works-Urban	60,000	50,000	
LO22011039		**Construction of Sewerage / Drainage , Nullah Retaining Wall & PCC fromKohinoor Mill Boundary wall to Usmania Colony RCB, Rawalpindi**	**60,000**	**50,000**	
A12501		Works-Urban	60,000	50,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22011040		**Construction of Road & Nullah with RTCC Roof at Khalid Bin Waleed RoadAllahabad RCB, Rawalpindi**	**28,055,000**	**28,055,000**	
A12501		Works-Urban	28,055,000	28,055,000	
LO22011041		**Construction of Road & Nullah / Sewerage line at peshawar RaodMuhammadabad Street and Allahbad RCB, Rawalpindi**	**10,000**		
A12501		Works-Urban	10,000		
LO22011042		**Supply / Fixing Turbine Motor Pump Sets/Submersible Motor Pump sets inRCB, Rawalpindi**	**10,000**		
A12501		Works-Urban	10,000		
LO22011043		**Construction of Sewerage / Drainage , Nullah, Retaining Wall & PCCStreets in Ward No.2 RCB Rawalpindi**	**10,000**		
A12501		Works-Urban	10,000		
LO22011044		**Construction of Sewerage / Drainage , Nullah, Retaining Wall & PCCStreets in Ward No.8 RCB Rawalpindi**	**10,000**		
A12501		Works-Urban	10,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22011285		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 1ML, 2ML, 8ML, 10ML 40 TEHSIL PIPLAN, DISTRICT MIANWALI	10,000		
	A12502	Works-Rural	10,000		
LO22011286		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 5ML, 6ML, 3ML, 4ML, 7ML 5 UC HAFIZ WALA, TEHSIL PIPLAN, DISTRICT MIANWALI	10,000		
	A12502	Works-Rural	10,000		
LO22011287		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 11ML. 12ML, 13ML, 14ML TEHSIL PIPLAN, DISTRICT MIANWALI	10,000		
	A12502	Works-Rural	10,000		
LO22011288		CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 15ML, 16ML, 17ML, 18ML TEHSIL PIPLAN, DISTRICT MIANWALI	10,000		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22011289		**CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 19ML, 19AML, 19BML, 9ML TEHSIL PIPLAN, DISTRICT MIANWALI**	**10,000**		
	A12502	Works-Rural	10,000		
LO22011290		**CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 1DB, 2DB, 3DB, 4DB TEHSIL PIPLAN, DISTRICT MIANWALI**	**10,000**		
	A12502	Works-Rural	10,000		
LO22011291		**CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 5DB, 6DB, 7DB, 8DB, TEHSIL PIPLAN, DISTRICT MIANWALI**	**10,000**		
	A12502	Works-Rural	10,000		
LO22011292		**CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 9DB, 12DB, 13DB, 12ADB TEHSIL PIPLAN, DISTRICT MIANWALI**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO22011293 CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 14DB, 15DB, 16DB, 17DB, TEHSIL PIPLAN, DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011294 CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN 18DB, 18ADB, 19DB, 20DB. 21DB. TEHSIL PIPLAN, DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011295 CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET U.C KHANQAH SIRAJIA, TEHSIL PIPLAN DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011296 CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C KATCHA GUJRAT. TEHSIL PIPLAN DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011297 CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C ALLU WALI, TEHSIL PIPLAN DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO22011298 CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C DOBA, TEHSIL PIPLAN DISTINCT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011299 CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET U.C TIBBA MEHRBAN, TEHSIL PIPLAN DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011300 CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C DAB, TEHSIL PIPLAN DISTINCT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011301 CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET RURAL KUNDIAN. TEHSIL PIPLAN DISTIRCL MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011302 CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET HARNOLI RURAL, TEHSIL PIPLAN DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO22011303 CONSTRUCTION OF SEWERAGE / DRAINAGE. TUFF TILE & PCC SLAB IN UNPAVED STREET U.C VICHVIN BALA AND HAFIZ WALA CITY, TEHSIL PIPLAN DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011304 CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET IN SIJRI SHUMALI, SAJRI JANUBI, BAAN, DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011316 CONTRUCTION OF SEWERAGE/ DRAINAGE, TUFFTILE & PCC SLAB IN UNPAVED STREET PIPLAN CITY , TEHSIL PIPLAN, DISTRICT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011317 CONTRUCTION OF SEWERAGE/ DRAINAGE, TUFFTILE & PCC SLAB IN UNPAVED STREET HARNOLI CITY, TEHSIL PIPLAN, DISTRCIT MIANWALI.	**10,000**		
		A12502 Works-Rural	10,000		
		LO22011318 CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE & PCC SLAB IN UNPAVED STREET KUNDIAN CITY, TEHSIL PIPLAN, DISTRICT MIANWALI	**10,000**		
		A12502 Works-Rural	10,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000650		RURAL SEWERAGE DRAINAGE SCHEME JULIANI TO BHIMBER NULLAH AND ADJOINING ABADIES, TEHSIL AND DISTRICT GUJRAT	300,000		
	A12502	Works-Rural	300,000		
LO23000651		CONSTRUCTION OF SLING/ TUFF TILES/ PCC/ DRAINS/ SEWERAGE AND BEAUTIFICATION DISTRICT MANDI BAHAUDDIN	10,000		
	A12502	Works-Rural	10,000		
LO23000652		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC CHAK BHATTI, KHUTAY SHAH, SADHOKI AND SOLANGI KHARRAL TEHSIL PINDI BHATTIAN & DISTRICT HAFIZABAD	300,000		
	A12502	Works-Rural	300,000		
LO23000653		CONTRUCTION / REHABILITATION OF SOLING,STREETS AND DRAINS IN UC FATTA BAND,TEHSIL KHARIAN, DISTRICT GUJRAT	300,000		
	A12502	Works-Rural	300,000		
LO23000654		CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN LALAMUSA CITY TEHSIL KHARIAN, DISTRICT GUJRAT	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000655		**CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN UC AMRA KALAN, NOONAWALI, MIRZA THAIR, KOLIA SHAH HUSSAIN & BHAU GHASITPUR TEHSIL KHARIAN DISTRICT GUJRAT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000656		**CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN UC WARRAICHWALA & THIKRIAN TEHSIL KHARIAN DISTRICT GUJRAT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000657		**CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN DINGA CITY AND UC SIKARERALI TEHSIL KHARIAN DISTRICT GUJRAT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000658		**CONSTRUCTION OF PCC STREET, TUFF TILES, DRAINS & NULLAH IN UC GUNJA & PANJAN KASANA TEHSIL KHARIAN DISTRICT GUJRAT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000659		**CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC VINNI TEHSIL & DISTRICT HAFIZABAD**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000660		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SOLANGI AWAN TEHSIL & DISTRICT HAFIZABAD	300,000		
	A12502	Works-Rural	300,000		
LO23000661		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC CHAK CHATHA TEHSIL & DISTRICT HAFIZABAD	300,000		
	A12502	Works-Rural	300,000		
LO23000662		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SAGAR KALAN AND KOT GHORA TEHSIL & DISTRICT HAFIZABAD	300,000		
	A12502	Works-Rural	300,000		
LO23000663		CONSTRUCTION OF STREETS, DRAINS, PCC,NULLAH, SOLLING AND TUFF TILE ETC.AT UC ALAUDINKE TEHSIL & DISTRICTHAFIZABAD	15,000,000		
	A12502	Works-Rural	15,000,000		
LO23000664		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC VANIKE TARAR, TEHSIL & DISTRICT HAFIZABAD	30,000,000		
	A12502	Works-Rural	30,000,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000665		**CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC JALAPUR BHATTIAN TEHSIL PINDI BHATTIAN & DISTRICT HAFIZABAD**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000666		**CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC KASSOKE TEHSIL & DISTRICT HAFIZABAD**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000667		**CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC KARYALA TEHSIL & DISTRICT HAFIZABAD**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000668		**CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT HAFIZABAD CITY TEHSIL & DISTRICT HAFIZABAD**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000669		**CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC KALEKE MANDI TEHSIL & DISTRICT HAFIZABAD**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000670		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC DHUNNI TEHSIL & DISTRICT HAFIZABAD	300,000		
	A12502	Works-Rural	300,000		
LO23000671		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SUIANWALA TEHSIL & DISTRICT HAFIZABAD	15,000,000		
	A12502	Works-Rural	15,000,000		
LO23000672		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SANDHWAN TARAR TEHSIL & DISTRICT HAFIZABAD	300,000		
	A12502	Works-Rural	300,000		
LO23000673		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC SUKHEKE MANDI TEHSIL & DISTRICT HAFIZABAD	300,000		
	A12502	Works-Rural	300,000		
LO23000674		CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC BHOBHARA TEHSIL & DISTRICT HAFIZABAD	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000675		**CONSTRUCTION OF STREETS, DRAINS, PCC, NULLAH, SOLLING AND TUFF TILE ETC.AT UC KOT NAKKA TEHSIL & DISTRICT HAFIZABAD**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000676		**WATER SUPPLY SCHEME VILLAGE DEHLA FROM MALKOT, TEHSIL MURREE, DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000677		**CONSTRUCTION OF PCC STREETS, NULLAH, SEWERAGE LINES, TUFFTILES, PROTECTION WALL & DRAINAGE IN WARD NO.06, 07 WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000678		**CONSTRUCTION OF PCC STREETS, NULLAH, SEWERAGE LINES, TUFFTILES, PROTECTION WALL & DRAINAGE IN WARD NO. 02, 05, 08, 09 WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000679		**CONSTRUCTION OF DRAINAGE & STREETS IN WARD NO. 3,4,6 & 7, WAH CANTT, TEHSIL TAXILA, DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000680		**CONSTRUCTION OF DRAINAGE & STREETS IN WARD NO. 1,2,5,8,9 &10, WAH CANTT, TEHSIL TAXILA, DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000681		**CONSTRUCTION IMPROVEMENT OF STREETS ETC AND ALLIED WORKS ETC TAXILA CITY, DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000682		**CONSTRUCTION OF STREETS AND DRAINAGE ETC UC DHAMYAL AND UC RANIYAL TEHSIL RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000683		**CONSTRUCTION OF ROAD PATH ETC DHOK SAIDU AND DHOKE PUNNU AND ALLIED STREETS UC THATHA KHALIL & UC JALALA TAXILA, DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000684		**CONSTRUCTION OF TAMMAN ROAD / DRAINAGE ETC PIND BHOTI UC LAB THATHO TEHSIL TAXILA DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000685		**CONSTRUCTION OF PCC STREET / DRAINAGE / SEWERAGE AND ALLIED WORK IN UC 75, 77, 78, RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000686		**CONSTRUCTION OF PCC STREET / DRAINAGE / SEWERAGE AND ALLIED WORK IN UC 42, 43, 44, 45, RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000687		**CONSTRUCTION OF PCC STREETS, NULLAH, SEWERAGE LINES, TUFFTILES, PROTECTION WALL & DRAINAGE IN WARD NO.03, 04 WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000688		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-262, SHAM KI BHATTIAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000689		**CONSTRUCTION OF PCC STREET / DRAINAGE / SEWERAGE AND ALLIED WORK IN CCB WARD NO. 1, 2, 3, 4, 5 & 10 RAWALPINDI**	**300,000**		
	A12501	Works-Urban	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000690		**CONSTRUCTION OF STREET & DRAINS WITH ALLIED WORK IN WARDS NO. 26,27,29,31 TO 37 IN CHAKWAL CITY, UC KHAI & MC BHOUN, DISTRICT CHAKWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000691		**CONSTRUCTION OF WATER SUPPLY SCHEME VILLAGE BADSHAHPUR,TEHSIL CHOA SAIDEN SHAH, DISTRICT CHAKWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000692		**CONSTRUCTION OF PCC STREETS / DRAINS AND ALLIED WORKS IN UC KOT CHAUDHRIAN, UC KARSAL, UC BAIGAL, UC WARWAL, UC MUREED, UC BALKASSAR, UC BIKHARI KALAN, UC MAINGAN, UC DULLAH, UC BA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000693		**INSTALLATION OF OF SOLAR SYSTEM FOR RURAL WATER SUPPLY SCHEME TAMMAN TEHSIL & DISTRICT TALAGANG**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000694		**PCC STREET DRAIN/ CAUSEWAY RETAINING WALL AND OTHER ALLIED WORKS IN TEHSIL LAWA, DIST CHAKWAL**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000695		**CONSTRUCTION OF STREET & DRAINS WITH ALLIED WORK IN WARDS NO. 18 TO 25,28 & 30 CHAKWAL CITY ,UC JABAIRPUR, UC BHEEN & UC PADSHAN DISTRICT CHAKWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000696		**CONSTRUCTION OF STREET & DRAINS WITH ALLIED WORK IN WARDS NO. 9 TO 17 CHAKWAL CITY, UC CHAK UMRAH, UC DHUDIYAL & UC SARAL, DISTRICT CHAKWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000697		**CONSTRUCTION OF STREET & DRAINS WITH ALLIED WORK IN WARDS NO. 1 TO 8 CHAKWAL CITY & UC BALOKASR, UC THANEEL & UC MANGWAL DISTRICT CHAKWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000698		**PCC STREET DRAIN/ CAUSEWAY RETAINING WALL AND OTHER ALLIED WORKS IN TEHSIL TALAGANG, DIST CHAKWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000699		**CONSTRUCTION OF PCC STREETS / DRAINS IN UC PAIL BANNAY KHAN, KOHALI, SOHAWA CITY AND ADJOINING ABADIES, TEHSIL SOHAWA, DISTRICT JHELUM**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23000700		**CONSTRUCTION OF PCC STREETS / DRAINS IN UC MUGHALABAD, MADUKALAS, DHANYALA & LADHAR, TEHSIL DINA, UC SOHAN AND ADJOINING ABADIES TEHSIL & DISTRICT JHELUM**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000701		**CONSTRUCTION OF PCC STREETS / DRAINS IN KALA GUJRAN AND UC CHAK KHASA, UC CHAK JAMAL AND ADJOINING ABADIESTEHSIL & DISTRICT JHELUM**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000702		**CONSTRUCTION OF PCC STREETS / DRAINS IN UC BADLOT, UC PINDORI, UC MUGHLABAD, UC GARH MAHAL & UC KHUKHA, TEHSIL DINA, DISTRICT JHELUM**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000703		**CONSTRUCTION OF PCC STREETS / DRAINS IN UC NAGIAL, UC PHULARY SYEDAN, UC LEHRI, & UC KOHALI, & UC DOMELI, TEHSIL SOHAWA, DISTRICT JHELUM**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000704		**CONSTRUCTION OF PCC STREETS / DRAINS IN UC NARA, TEHSIL & DISTRICT JHELUM**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23000705 CONSTRUCTION OF PCC STREETS / DRAINS IN UC DARAPUR, TEHSIL & DISTRICT JHELUM	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000706 CONSTRUCTION OF PCC STREETS / DRAINS IN UC HARANPUR, TEHSIL P.D.KHAN, DISTRICT JHELUM	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000707 CONSTRUCTION OF PCC STREETS / DRAINS IN UC DOMELI, JAJIAL, KOHALI, ADRANA & NAGIAL, TEHSIL SOHAWA, DISTRICT JHELUM	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000708 CONSTRUCTION OF PCC STREETS / DRAINS IN MUNICIPAL COMMITTEE DINA CITY, DISTRICT JHELUM	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000709 CONSTRUCTION OF PCC STREETS / DRAINS IN MUNICIPAL COMMITTEE SOHAWA CITY, DISTRICT JHELUM	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000710		URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCILS NO.11, 12, 18 ETC, DISTRICT SARGODHA	10,000		
	A12501	Works-Urban	10,000		
LO23000711		URBAN DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN BLOCKS NO.1, 2,3,4,5,11 ,17,18, DISTRICT SARGODHA	10,000		
	A12501	Works-Urban	10,000		
LO23000712		RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL DODA, DISTRICT SARGODHA	10,000		
	A12502	Works-Rural	10,000		
LO23000713		RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL BHAGTANWALA, DISTRICT SARGODHA	10,000		
	A12502	Works-Rural	10,000		
LO23000714		RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL HUJJAN, DISTRICT SARGODHA	10,000		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000715		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL 19/SB, DISTRICT SARGODHA**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000716		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL KOT RAJA, DISTRICT SARGODHA**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000717		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL 11 SB, DISTRICT SARGODHA**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000718		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL KOTMOMIN MC, DISTRICT SARGODHA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000719		**RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL HILALPUR, DISTRICT SARGODHA**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000720		RURAL DRAINAGE SCHEME INCLUDING PCC, TUFF TILE, SEWERAGE, SULLAGE CARRIER, SOLING IN UNION COUNCIL TAKHAT HAZARAH, DISTRICT SARGODHA	300,000		
	A12502	Works-Rural	300,000		
LO23000721		PPC / SOLING / SEWERAGE / DRAINAGE SCHEME OF SILLANWALI CITY, DISTRICT SARGODHA	300,000		
	A12502	Works-Rural	300,000		
LO23000722		SOLING AND DRAINAGE IN UC BAKHAR BAR, TEHSIL SHAHPUR, DISTRICT SARGODHA	300,000		
	A12502	Works-Rural	300,000		
LO23000723		SOLING AND DRAINAGE IN UC FAROOKA, TEHSIL SAHIWAL, DISTRICT SARGODHA	300,000		
	A12502	Works-Rural	300,000		
LO23000724		SOLING AND DRAINAGE IN UC KUDLATHI, TEHSIL SAHIWAL, DISTRICT SARGODHA	300,000		
	A12502	Works-Rural	300,000		
LO23000725		SOLING AND DRAINAGE IN UC MUBARIK KHAN, TEHSIL SAHIWAL, DISTRICT SARGODHA	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000726		**SOLING AND DRAINAGE IN UC LAKHI WAL, TEHSIL SAHIWAL, DISTRICT SARGODHA**	**300,000**		
A12502		Works-Rural	300,000		
LO23000727		**SOLING AND DRAINAGE IN UC MAJOKA, TEHSIL SAHIWAL, DISTRICT SARGODHA**	**300,000**		
A12502		Works-Rural	300,000		
LO23000728		**REHABILITATION / CONSTRUCTION OF SEWERAGE ZAHOOR HAYAT DISPOSAL BHALWAL, DISTRICT SARGODHA.**	**300,000**		
A12502		Works-Rural	300,000		
LO23000729		**RURAL DRAINAGE SCHEME CHAK NO.79/SB CHOKERA TEHSIL & DISTRICT SARGODHA**	**300,000**		
A12502		Works-Rural	300,000		
LO23000730		**PROVISION OF PCC, TUFF TILE, SEWERAGE AT MUHAMMDI COLONY, SARGODHA CITY**	**300,000**		
A12502		Works-Rural	300,000		
LO23000731		**PROVISION OF PCC, TUFF TILE, SEWERAGE AT MAQAM E HAYAT, SARGODHA CITY**	**300,000**		
A12502		Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000732		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 01, SARGODHA CITY	300,000		
	A12502	Works-Rural	300,000		
LO23000733		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 02, SARGODHA CITY	300,000		
	A12502	Works-Rural	300,000		
LO23000734		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 04, SARGODHA CITY	300,000		
	A12502	Works-Rural	300,000		
LO23000735		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 11,12, SARGODHA CITY	300,000		
	A12502	Works-Rural	300,000		
LO23000736		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 15, 16, SARGODHA CITY	300,000		
	A12502	Works-Rural	300,000		
LO23000737		PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 07, SARGODHA CITY	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000738		**PROVISION OF PCC, TUFF TILE, SEWERAGE & WATER SUPPLY, AT MC 08, SARGODHA CITY**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000739		**CONST. OF PCC SLAB AND JANAZAGAH VILLAGE SHEIKHUWAL AND BILU FARM**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000740		**CONST. PCC SLAB, DRAINAGE VILLAGE HADALI TOWN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000741		**CONST. PCC SLAB, DRAINAGE MITHA TIWANA CITY**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000742		**CONST. PCC SLAB, DRAINAGE NOORPUR THAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000743		**CONST. OF PCC SLAB, DRAINAGE IN UC BOTALA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000744		**CONST. OF PCC SLABS IN BANDIAL SHUMALI DISTRICT KHUSHAB**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000745		**PCC SLAB / DRAINAGE / SANITATION SCHEME IN MUNICIPAL COMMITTEE, KHUSHAB**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000746		**PCC SLAB / DRAINAGE / SANITATION SCHEME IN UNION COUNCIL SANDRAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000747		**PCC SLAB / DRAINAGE / SANITATION SCHEME IN CHAK NO. 54MB, 55MB, 56MB, 57MB, 58MB, 59MB, 60MB.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000748		**CONST. OF PCC SLAB, DRAIN UC MOHIB PUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000749		**CONST. OF PCC SLAB, DRAIN IN UC GIROTE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000750		**CONST. OF PCC SLAB, DARIN IN UC KHAI KHURD**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000751		**CONST. OF PCC SLAB, DRAIN IN UC JORA KALAN**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000752		**CONST. OF PCC SLAB, DRAIN IN UC KHATWAN**	**300,000**		
A12502		Works-Rural	300,000		
LO23000753		**CONST. OF PCC SLAB, DRAIN IN UC RAHDARI**	**300,000**		
A12502		Works-Rural	300,000		
LO23000754		**CONST. OF PCC SLAB, DRAIN IN UC RANGPUR**	**300,000**		
A12502		Works-Rural	300,000		
LO23000755		**CONST. OF PCC SLAB, DRAIN IN UC ADHI KOT**	**300,000**		
A12502		Works-Rural	300,000		
LO23000756		**CONST. OF PCC SLAB, DRAIN IN UC 14/MB**	**300,000**		
A12502		Works-Rural	300,000		
LO23000757		**CONST. OF PCC SLAB, DRAIN IN UC ADHI SARGAL**	**300,000**		
A12502		Works-Rural	300,000		
LO23000758		**CONST. OF PCC SLAB, DRAIN IN UC NOORPUR (RURAL)**	**300,000**		
A12502		Works-Rural	300,000		
LO23000759		**CONST. OF PCC SLAB, DRAIN IN MC NOORPUR (URBAN)**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
	LO23000760	**CONST. OF PCC SLAB, DRAIN IN UC JHARKAL**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23000761	**SEWERAGE AND TUFF TILE WORK IN UC MOCH**	**10,000**		
	A12502	Works-Rural	10,000		
	LO23000762	**SEWERAGE AND TUFF TILE WORK IN UC MARI INDUS**	**10,000**		
	A12502	Works-Rural	10,000		
	LO23000763	**SEWERAGE AND TUFF TILE WORK IN UC PAKI SHAH MARDAN**	**10,000**		
	A12502	Works-Rural	10,000		
	LO23000764	**SEWERAGE AND TUFF TILE WORK IN UC THATI SHAREEF**	**10,000**		
	A12502	Works-Rural	10,000		
	LO23000765	**SEWERAGE AND TUFF TILE WORK IN UC SHAHBAZ KHEL**	**10,000**		
	A12502	Works-Rural	10,000		
	LO23000766	**SEWERAGE AND TUFF TILE WORK IN UC BIN HAFIZ GEE**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23000767 SEWERAGE AND TUFF TILE WORK IN UC KALOOR SHARIF	**10,000**		
		A12502 Works-Rural	10,000		
		LO23000768 SEWERAGE AND TUFF TILE WORK IN DULLA WALI, UC DULLA WALI	**10,000**		
		A12502 Works-Rural	10,000		
		LO23000769 PCC SLAB FROM SARGODHA MORR WATTAKHEL ROAD TO DERA ABDUR RAUF KHAN PUNNUKHEL, JHAMBRA. UC WATTAKHEL.	**10,000**		
		A12502 Works-Rural	10,000		
		LO23000770 SEWERAGE AND TUFF TILE WORK IN UC CHAKRALA	**10,000**		
		A12502 Works-Rural	10,000		
		LO23000771 SEWERAGE AND TUFF TILE WORK IN UC NAMAL	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000772 PCC SLAB/DRAIN/SEWERAGE FOR STREET HAMEED ULLAH JAURA, WAN BHACHARAN.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000773 CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN MC ESAKHEL	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23000774		**CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC KHAGLAN WALA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000775		**CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC TARAG**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000776		**CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC SULTAN KHEL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000777		**CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC PAKA KAMAR MASHANI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000778		**CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC MANDA KHEL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000779		**CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC JALAL PUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23000780 CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC KOT CHANDNA	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000781 CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC TABBI SAR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000782 CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC KAMAR MASHANI	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000783 CONSTRUCTION OF SEWRAGE +TUF TAILES + PCC SLAB IN UC SODHRI TANI KHEL	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000784 SEWERAGE AND TUFF TILE WORK OF IN UC, DAUKHEL	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000785 SEWERAGE AND TUFF TILE WORK OF IN UC, DAUKHEL KACHA	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000786 SEWERAGE AND TUFF TILE WORK OF IN UC, ROKHRI	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO23000787		**SEWERAGE AND TUFF TILE WORK OF IN UC, SWANCE**	**300,000**		
A12502		Works-Rural	300,000		
LO23000788		**SEWERAGE AND TUFF TILE WORK OF IN UC, PAIKHEL**	**300,000**		
A12502		Works-Rural	300,000		
LO23000789		**SEWERAGE AND TUFF TILE WORK OF IN UC, BORI KHEL**	**300,000**		
A12502		Works-Rural	300,000		
LO23000790		**SEWERAGE AND TUFF TILE WORK OF IN UC, MOSA KHEL**	**300,000**		
A12502		Works-Rural	300,000		
LO23000791		**SEWERAGE AND TUFF TILE WORK OF IN UC, SHAHBAZ KHEL**	**300,000**		
A12502		Works-Rural	300,000		
LO23000792		**SEWERAGE AND TUFF TILE WORK OF KHAIRA ABBAD, UC SHAHBAZ KHEL**	**300,000**		
A12502		Works-Rural	300,000		
LO23000793		**SEWERAGE AND TUFF TILE WORK OF TARI KHEL, UC PAI KHEL**	**300,000**		
A12502		Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000794		**CONSTRUCTION OF SEWERAGE SYSTEM IN PARAIN KHELAN WALA UC YARO KHEL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000795		**CONSTRUCTION OF PCC/SLAB DRAIN/ MIANWALI CITY**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000796		**PCC SLAB,SEWERAGE,TUFF TILE,RCC CULVERTS AND SOLING SCHEME IN UC NOORA SHAREEF ,40 ML,ALI KHEL AND 63 DB TEHSIL KALLURE KOT DISTRICT BHAKKAR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000797		**PCC SLAB, SEWERAGE, TUFF TILES, RCC CULVERTS AND SOLING SCHEME IN UC FAZIL, DAILY NAMDAAR, GHULAMAN-I, GHULAMAN-II AND HAITUE, TEHSIL KALLURKOT, DISTRICT BHAKKAR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000798		**PCC SLAB AND SEWERAGE SCHEME IN JANDANWALA CITY, TEHSIL KALLURKOT, DISTRICT BHAKKAR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000799		**PCC SLAB AND SEWERAGE SCHEME IN KALLUR KOT CITY, TEHSIL KALLURKOT, DISTRICT BHAKKAR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000800		PCC SLAB, SEWERAGE, TUFF TILES, RCC CULVERTS AND SOLING SCHEME IN UC, MAIBLE, NOON DAGAR, KANJAN AND KALWAL, TEHSIL KALLURKOT, DISTRICT BHAKKAR	300,000		
	A12502	Works-Rural	300,000		
LO23000801		PCC SLAB, SEWERAGE, TUFF TILE, RCC CULVERTS AND SOLING SCHEME IN UC MAJOKA KALAN, KOHAWAR KALAN, LAK KALAAN, KHARAL, DAGAR QURESHI, ANGRA DAGGAR, PUNJGRAIN, PUNJGRAIN	300,000		
	A12502	Works-Rural	300,000		
LO23000802		PCC SLAB, SEWERAGE, TUFF TILE, RCC CULVERTS AND SOLING SCHEME IN UC BARKAT WALA, WAHGAWAR WALA, BARANGA, JHAMMAT SHUMALI, RURAL DULLY WALA, 6/TDA AND DULLY WALA CITY, DISTRICT	300,000		
	A12502	Works-Rural	300,000		
LO23000803		PCC SLAB, SEWERAGE, TUFF TILES, RCC CULVERTS AND SOLING SCHEME IN QANOON GO GOHAR WALA, KHASAR CHAKOOK, UC DAGGAR SHADA, DISTRICT BHAKKAR	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23000804 PCC SLAB, SEWERAGE, TUFF TILE, RCC CULVERTS AND SOLING SCHEME IN UC DAGGAR OLAKH, DAGGAR RAHTAS AND MUSLIM KOT, TEHSIL & DISTRICT BHAKKAR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000805 PCC SLAB, SEWERAGE, TUFF TILE, RCC CULVERTS AND SOLING SCHEME IN TDA CHAKOOK, GADOLA AND BHAIROON ABADI, TEHSIL & DISTRICT BHAKKAR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000806 RURAL WATER SUPPLY SCHEME AT CHAK NO. 275/RB, TEHSIL & DISTRICT FAISALABAD	**30,000,000**		
		A12502 Works-Rural	30,000,000		
		LO23000807 PCC, TUFF TILE AND DRAINAGE FOR CITY JARANWALA (MC JARANWALA LIMITS)	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000808 RURAL DRAINAGE SCHEME AND PCC FOR UC-35, UC-36, UC-48, UC-50, UC-51, UC-52, UC-54, UC-55, UC-66, UC-67 & UC-68, FAISALABAD	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000809 PROVIDING LAYING OF WATER SUPPLY LINES AT 274 RB FAISALABAD	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23000810		**CONSTRUCTION OF BRICK, SOLING, NALI CHAK NO. 64/JB, 65/JB SOUTH, 65/JB NORTH, FAISALABAD**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000811		**CONSTRUCTION OF BRICK, SOLING, NALI CHAK NO. 62/JB, 63/JB, & 68/JB, FAISALABAD**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000812		**TUFF TILE, PCC, RURAL DRAINAGE SCHEME OF UC-25, UC-26, UC-36, UC-37, UC-38, UC-39, UC-40, UC-41, UC-42, UC-43, UC-44, UC-45, UC-46, UC-47, UC-48, UC-49, UC-53 AND CITY JARANWALA, F**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000813		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 1 TO 5, UC CHAK GHUMNANA AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000814		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 6 TO 10, UC KOT SAI SINGH AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000815		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 10 TO 15, UC MOUZA VIJHLANA AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000816		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 16 TO 20, UC MADDUKI AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000817		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM WARD NO. 21 TO 25, UC MOUZA BAGH AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000818		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 26 TO 30, UC MANSOOR SIAL AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000819		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 31 TO 35, UC MALLUANA AND ADJOINING OF ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000820		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 36 TO 40, UC HAVELI LAL, UC RUSTAM SARGANA AND ADJOINING ABADIES OF TEHSIL**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000821		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT/ DRAINAGE SEWERAGE SYSTEM WARD NO. 41 TO 45, UC GILMALA AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000822		**CONSTRUCTION OF TUFF TILE, PCC, BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM WARD NO. 45 TO 50, UC MOUZA ASHABA AND ADJOINING ABADIES OF TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000823		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM IN UC NO. 1, 2, 3, 4 & 5 I/C ABADIES OF ADJOINING UCS OF TEHSIL &**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000824		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM IN UC NO. 6, 7, 8, 9 & 10 I/C ABADIES OF ADJOINING UCS OF TEHSIL &**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000825		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM IN UC NO. 11, 12, 13, 14 & 15 I/C ABADIES OF ADJOINING UCS OF TEHSIL &**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000826		**CONSTRUCTION OF SOLING/ RESOLING/ DRAINS/ CULVERTS/ SULLAGE CARRIER/ PCC/ TUFF TILES/ SEWERAGE SYSTEM IN UC NO. 16, 17, 18, 19, 20 & 21 I/C ABADIES OF ADJOINING UCS OF TEHSIL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000827		**REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 338/JB TEHSIL GOJRA DISTRICT T.T.SINGH**	**10,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		A12502 Works-Rural	10,000		
LO23000828		**REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 288/JB TEHSIL GOJRA DISTRICT T.T.SINGH**	**10,000**		
		A12502 Works-Rural	10,000		
LO23000829		**REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 297/JB TEHSIL GOJRA DISTRICT T.T.SINGH**	**10,000**		
		A12502 Works-Rural	10,000		
LO23000830		**REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 242/JB TEHSIL GOJRA DISTRICT T.T.SINGH**	**10,000**		
		A12502 Works-Rural	10,000		
LO23000831		**REHABILITATION OF RURAL WATER SUPPLY SCHEME CHAK NO. 243/JB TEHSIL GOJRA DISTRICT T.T.SINGH**	**300,000**		
		A12502 Works-Rural	300,000		
LO23000832		**CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 1 TO 6 TEHSIL GOJRA DISTRICT T.T. SINGH**	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000833		**CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 7 TO 12 TEHSIL GOJRA DISTRICT T.T. SINGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000834		**CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 13 TO 18 TEHSIL GOJRA DISTRICT T.T. SINGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000835		**CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 19 TO 24 TEHSIL GOJRA DISTRICT T.T. SINGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000836		**CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 25 TO 30 TEHSIL GOJRA DISTRICT T.T. SINGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000837		**CONSTRUCTION OF DRAINAGE, TUFF TILES,SOLING AND PROVISION OF THE SEWERAGE IN WARD NO. 31 TO 36 TEHSIL GOJRADISTRICT T.T. SINGH**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000838		**CONSTRUCTION OF DRAINAGE, TUFF TILES, SOLING IN UNION COUNCIL NO. 12,13,14,15,16,17,18,19,5,11,10 TEHSIL GOJRA DISTRICT T.T. SINGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000839		**CONSTRUCTION / PROVISION OF SEWERAGE, SOILING, DRAINS, PCC, TUFF TILES WATER SUPPLY PIPE LINES AND SULLAGE CARRIER REPAIR OF ROADS ETC. T.T. SINGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000840		**REHABILITATION OF WATER SUPPLY SCHEMES LAYING OF SEWERAGE, SOILING, DRAINS, PCC, TUFF TILES, PIPE LINES AND SULLAGE CARRIER REPAIR OF ROADS ETC. T. T. SNGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000841		**PROVISION OF SOLING, RESOLING, DRAINS AND SULLAGE CARRIER IN VILLAGES OF TEHSIL PIR MAHAL DISTRICT T.T.SINGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000842		**PROVISION OF SOLING, RESOLING, DRAINS AND SULLAGE CARRIER IN VILLAGES OF TEHSIL KAMALIA**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000843		**REHABILITATION / IMPROVEMENT OF RURAL DRAINAGE SCHEME CHAK NO. 256/GB (PHALORE) TEHSIL & DISTRICT T. T SINGH**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000844		**CONSTRUCTION OF BOUNDARY WALLS OF GRAVEYARDS & JANAZGHAS IN TEHSIL NOWSHERA VIRKAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000845		**CONSTRUCTION OF PCC, DRAINAGE & SOLING AT UC GHUMMANWALA, UC MAJU CHAK & UC MARI BHINDRAN NOWSHERA VIRKAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000846		**CONSTRUCTION OF PCC, DRAINAGE & SOLING AT UC GHUMMANWALA, UC NOKHAR, UC MARI KHURD & UC JHALLAN TEHSIL NOWSHERA VIRKAN DISTRICT GUJRANWALA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000847		**CONSTRUCTION OF PCC STREETS & DRAINAGE AT UC PHILOKI, UDHOWALI, BHIRI SHAH REHMAN, SHAMSA DHADHA, KARYAL KALAN, RANDHIR, UC JAGOWAL AND MATTU BHAIKY TEHSIL NOWSHERA VIRKAN**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000848		**CONSTRUCTION OF PCC STREETS & DRAINAGE AT UC KOT LADHA, NOKHAR, DHALA, ABIDABAD, UC ARGAN & AULAKH BHAIKY TEHSIL NOWSHERA VIRKAN DISTRICT GUJRANWALA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000849		**CONSTRUCTION OF PCC STREETS, SEWERAGE & DRAINS AT MARALI WALA GUJRANWALA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000850		**CONSTRUCTION OF DRAIN/ TUFF TILE / PCC / NULLAH SEWERAGE LINE IN UCS ADALAT GARHA, HARRAR, SHATAB GARHA, BUTTER, SHAHAB PURA TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000851		**CONSTRUCTION OF DRAIN/ TUFF TILE / PCC / NULLAH SEWERAGE LINE IN UCS HAMZA GHOUS, AHMAD PURA, PINDI ARAIAN TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000852		**CONSTRUCTION OF DRAIN/ TUFF TILE / PCC / NULLAH SEWERAGE LINE IN UC TALWARA MUGHLAN AND SIALKOT CANTT TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23000853 CONSTRUCTION OF PCC / TUFF TILE / BRICK PAVEMENT AND DRAINAGE PASRUR CITY (PHASE-I)	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000854 CONSTRUCTION OF PCC / TUFF TILE / BRICK PAVEMENT AND DRAINAGE PASRUR CITY (PHASE-2)	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000855 CONSTRUCTION OF PCC / TUFF TILE / BRICK PAVEMENT AND DRAINAGE PASRUR CITY (PHASE-3)	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000856 CONSTRUCTION OF NULLAH, SEWER, TUFF TILES, PCC, STREETS AND DRAINS IN UCS ADAMKAY, KANWANLIT, JAMKY CHEEMA TEHSIL DASKA DISTRICT SIALKOT	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000857 CONSTRUCTION OF NULLAH, SEWER, TUFF TILES, PCC, STREETS AND DRAINS IN DASKA CITY TEHSIL DASKA DISTRICT SIALKOT	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000858		**CONSTRUCTION OF NULLAH, SEWER, TUFF TILES, PCC, STREETS AND DRAINS IN UCS BHARTANWALA, SIRANWALI, WADALA, MALOMAHY, JHARANWALA, MUNDEKAYTEHSIL DASKA DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000859		**CONSTRUCTION OF PCC, DRAIN, NULLAH, TUFF TILES, SEWER, SOLLING AT MANDI SAMBRIAL AREA AND DASKA ROAD TO UCC (EAST SIDE) AREA TEHSIL SAMBRIAL, DISTRICT SIALKOT.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000860		**CONSTRUCTION OF NULLAH, SEWER, TUFF TILES, PCC, STREETS AND DRAINS IN UCS GOINDKAY, BAMBAWALA, GLOTIAN KHURD, GLOTIAN KALAN, BHAROKEY TEHSIL DASKA DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000861		**CONSTRUCTION OF STREETS, DRAINS,NULLAHS, PCC, TUFF TILES, IN UC BHAGWAL AWAAN TEHSIL SIALKOT INCLUDING MOUZA RATTIAN SYEDAN & UC MITRANWALI, TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000862		**CONSTRUCTION OF STREETS, DRAINS, NULLAHS, PCC, TUFF TILES, IN UC JORIAN & UC DHILUM BALLAGGAN, DISTRICT SIALKOT**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23000863		**CONSTRUCTION OF STREETS, DRAINS, NULLAHS, PCC, TUFF TILES IN MOUZA SUKHNIAN, BHINDAR, GADARAY, MALO CHAK, UC BADDOKE TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000864		**CONSTRUCTION OF NULLAHS, STREETS, DRAINS, PCC, TUFF TILES IN UC UGGOKI INCLUDING RAHIM PUR, OLAKH JATTAN, JHAAR, UC MALKHAN WALA TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000865		**CONSTRUCTION OF NULLAHS, STREETS, DRAINS, PCC, TUFF TILES IN UC MOMAN KALAN INCLUDING MOUZA DULCHIKEY, GUNJIANWALI, RAI PUR, UC KOPRA BHEGOWALA TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000866		**CONSTRUCTION OF NULLAH, TUFF TILES, STREETS, DRAINS AND PCC IN UCS KACHI MAND, WADGRAN & PHUKHLIAN, TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000867		**CONSTRUCTION OF NULLAH, TUFF TILES, STREETS, DRAINS AND PCC IN UCS HEAD MARALA, MACHRALA AND KOTLI LOHARAN, TEHSIL & DISTRICT SIALKOT**	**300,000**		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23000868		**CONSTRUCTION OF NULLAH, TUFF TILES, STREETS, DRAINS AND PCC IN UCS MARAKIWAL, KHAROTA SYEDAN AND SHEENI, TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000869		**PROVIDING & LAYING OF RCC SEWER PIPE LINE & TUFF TILE AND CONSTRUCTION OF DRAIN / NULLAH IN U/C. HAMZA GHOUS TEHSIL AND DISTRICT SIALKOT.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000870		**PROVIDING & LAYING OF RCC SEWER PIPE LINE & TUFF TILE AND CONSTRUCTION OF DRAIN / NULLAH IN U/C. TALWARA MUGHALAN TEHSIL AND DISTRICT SIALKOT.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000871		**PROVIDING & LAYING OF RCC SEWER PIPE LINE & TUFF TILE AND CONSTRUCTION OF DRAIN / NULLAH IN U/C. RANG PURA TEHSIL AND DISTRICT SIALKOT.**	**300,000**		
	A12502	Works-Rural	300,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000872		**PROVIDING / LAYING OF RCC SEWER, TUFF TILES & CONSTRUCTION OF DRAINS/PCC STREETS IN UC MODEL TOWN, MIANA PURA, MUZAFFAR PURA, SHAHAB PURA, & MUBARIK PURA TEHSIL & DISTRICT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000873		**PROVIDING / LAYING OF RCC SEWER, TUFF TILES & CONSTRUCTION OF DRAINS/PCC STREETS IN UC FATEH GARAH, HAJI PURA, HAJI PURA BAN, IMAM SAHIB TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000874		**PROVIDING / LAYING OF RCC SEWER, TUFF TILES & CONSTRUCTION OF DRAINS/PCC STREETS IN UC GOHAD PUR, BOUNKAN, KOTLI BEHRAM & PACCA GARAH TEHSIL & DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000875		**CONSTRUCTION OF STREETS, DRIANAGE, TUFF TILES, PCC IN U/C PEERO CHAK, SHEHJOKALA DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000876		**CONSTRUCTION OF STREETS, DRIANAGE, TUFF TILES, PCC IN U/C RACHARA DISTRICT SIALKOT**	**300,000**		
	A12502	Works-Rural	300,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23000877 CONSTRUCTION OF STREETS, DRAINAGE, TUFF TILES, PCC IN U/C SEHJOKALA DISTRICT SIALKOT	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000878 CONSTRUCTION OF PCC STREETS/ROAD, NULLAH, DRAINS IN VILLAGES BADWAL, THIKRYAL, JARWAL ETC AND IN UC CHARWA TEHSIL PASRUR DISTRICT SIALKOT	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000879 CONSTRUCTION OF PCC STREETS/ROAD, NULLAH, DRAINS IN VILLAGES NAKHNAL, SAPOWAL, SOOJAN GANDIAL ETC AND IN UC PRAIL TEHSIL PASRUR DISTRICT SIALKOT	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000880 CONSTRUCTION OF STREETS, TUFF TILES, PCC/SOLING, DRAINS, NULLAH IN MUNICIPAL COMMITTEE PASRUR AREA, TEHSIL PASRUR, DISTRICT SIALKOT	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000881 CONSTRUCTION OF STREETS, TUFF TILES, PCC/SOLING, DRAINS, NULLAH IN VARIOUS UCS INCLUDING UCS BALAGAN, TAKHT PUR, CHICHARWALI, BAN BAJWA, ADAM KE NAGRA, MUSA PUR, TALWANDI INAYAT	**300,000**		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23000882		**CONSTRUCTION OF STREETS , DRAINAGE,TUFF TILES , PCC IN DASKA CITY DISTRICT SIALKOT.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000883		**CONSTRUCTION OF STREETS , DRAINAGE,TUFF TILES , PCC IN UC GOWINDKAY, UC BANBANWALA, UC ADAMKAY, UC JAMKAY. TEHSIL DASKA, DISTRICT SIALKOT.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000884		**CONSTRUCTION OF PCC, DRAIN, TUFF TILES IN U/CS ADHA, GHUINKE, SATRAH, BHAGAT PUR, SIRANWALI, ALOMAHAR, PEERO CHAK, BOGRAY, JAMKE CHEEMA, WADHALA SANDHUWAN, KOREKE, SALHOKE,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000885		**CONSTRUCTION OF PCC, DRAIN, TUFF TILE, IN UC'S ADHA, GHUIENKEY, ALLOMAHAR, PEERO CHAK, BOGRAY, SATRAH, BAGHAT PUR, SIRANWALI, WADALA SANDHUAN, KOREKEY, SALHOKE, BHARTHANWALA TEHSIL**	**300,000**		
	A12502	Works-Rural	300,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000886		**CONSTRUCTION OF PCC, DRAIN, TUFF TILE, IN UC'S JAMKAY CHEEMA, KANWALIT, RAJA GHUMAN, BADOKE CHEEMA, ADAMKAY CHEEMA, GALOTIAN KHURD, GALOTIAN KALAN, BHUDA GORAYA, MUNDKAY GORAYA,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000887		**CONSTRUCTION OF DRAINS, PCC, NULLAH IN UC'S MAHAR SHARIF, CHANDERKEY, BHOLA BAJWA, MALOKEY, MANAK DISTRICT NAROWAL.**	**10,000**		
	A12502	Works-Rural	10,000		
LO23000888		**CONSTRUCTION OF DRAINS, SOLING, PCC AND BOUNDARY WALL OF GRAVEYARDS IN UNION COUNCILS KOT NAINAN, SOJOWAL, PHAGWARI AND BHERI, DISTRICT NAROWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000889		**CONSTRUCTION OF DRAINS, SOLING, PCC AND BOUNDARY WALL OF GRAVEYARDS IN UNION COUNCILS FATHEPUR, BARA MANGAH, WALIPUR BHORA AND MAINGRI, DISTRICT NAROWAL**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000890		**CONSTRUCTION OF DRAINS, SOLING, PCC AND BOUNDARY WALL OF GRAVEYARDS IN UNION COUNCILS DODHU CHAK, BOA, KALLAH AND GUMTALA, DISTRICT NAROWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000891		**CONSTRUCTION OF DRAINS, SOLING, PCC AND BOUNDARY WALL OF GRAVEYARDS IN MANZOOR PURA PLOT, NOOR KOT, FAZIL PUR, TAJWAL, FATTOWAL, CHEMAY KLAIR, KHUTTI, BHATTIAN LANGAH, KOTLI BARY,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000892		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-105, 106, 109 AND ADJOINING ABADIES, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000893		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, 111, 113 AND ADJOINING ABADIES, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000894		**CONSTRUCTION OF PCC, DRAINAGE AND SEWERAGE UNION COUNCIL NARWAR VILLAGE, LILAPUR VILLAGE, BARADARI VILLAGE, THAPURA VILLAGE, CHANDER VILLAGE,KHARAK VILLAGE, SANKEY**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		A12502 Works-Rural	300,000		
		LO23000895 CONSTRUCTION OF PCC, TUFF TILE, REPLACEMENT OF SEWERAGE SYSTEM AND WATER SUPPLY LINES IN WARD NO.,7 OF CANTONMENT BOARD WALTON, LAHORE	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000896 PROVISION OF WATER SUPPLY, PCC AND SEWERAGE FACILITIESS IN JAVED COLONY, ITTIHAD PARK AND ADJOINING ABADIES OF UC-230, LAHORE.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000897 PROVISION OF WATER SUPPLY, PCC AND SEWERAGE FACILITIESS IN SITARA COLONY, PIND BANDIYANWALA, NIAZI CHOWK AND ADJOINING ABADIES OF UC-231, LAHORE.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000898 CONSTRUCTION OF PCC AND SEWERAGE BUTT CHOWK COLLEGE ROAD IN UC-255, LAHORE.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000899 CONSTRUCTION OF PCC AND SEWERAGE BAGGERIAN DHARAM CHAN UC-240, LAHORE.	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23000900 CONSTRUCTION OF PCC AND SEWERAGE SATUKATLA MOUZA SADHOKI UC-257, LAHORE.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000901 CONSTRUCTION OF PCC AND SEWERAGE GAWALA COLONY, CHANDRAI UC-241, LAHORE.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000902 CONSTRUCTION OF PCC, DRAINAGE & WATER SUPPLY SCHEME IN UC HALOKI, SADOKI, SATTOKATLA, ADJACENT DIFFERENT AREAS IN UC	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000903 CONSTRUCTION OF PCC, DRAINAGE & WATER SUPPLY SCHEME IN UC KACHA, TIBBA, NAGAR, GAWALA COLONY, DAMDAMA, TOOR, WARRAICH, SIDHAR ADJACENT DIFFERENT AREAS IN UC	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000904 CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-258, CHUNG	**300,000**		
		A12502 Works-Rural	300,000		
		LO23000905 CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-259, AZEMER TOWN	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000906		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-261, MOHLANWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000907		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-263, MANGA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000908		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-264, SULTANKEY**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000909		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-265, MANGA OTTAR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000910		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-266, TALAB SARAYE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000911		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-267, MANAK**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23000912 CONSTRUCTION OF PCC, DRAINAGE ANDSEWERAGE AT UC-273 & UC-274, LAHORE.	**300,000**		
	A12502	Works-Rural	300,000		
		LO23000913 CONSTRUCTION OF PCC, DRAINAGE AND SEWERAGE AT UC-279, LAHORE.	**300,000**		
	A12502	Works-Rural	300,000		
		LO23000914 CONSTRUCTION OF CARPET ROAD, PCC DRAINAGE AND SEWERAGE AT MOUZA ARAYAIN UC-270, LAHORE.	**300,000**		
	A12502	Works-Rural	300,000		
		LO23000915 CONSTRUCTION OF CARPET ROAD, PCC DRAINAGE & SEWERAGE AT UC-271 & UC-268, LAHORE.	**300,000**		
	A12502	Works-Rural	300,000		
		LO23000916 CONSTRUCTION OF PCC DRAINAGE AND SEWERAGE AT UC-272, LAHORE	**300,000**		
	A12502	Works-Rural	300,000		
		LO23000917 PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.247 KAHNA NAU, LAHORE	**10,000,000**	**90,000,000**	
	A12502	Works-Rural	10,000,000	90,000,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000918		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.244 GAJUMATTA, LAHORE**	**10,000,000**	**89,540,000**	
A12502		Works-Rural	10,000,000	89,540,000	
LO23000919		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.248 SHAHZADA, LAHORE**	**10,000,000**	**83,000,000**	
A12502		Works-Rural	10,000,000	83,000,000	
LO23000920		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEME CANTONMENT WARD NO.7, 8, 9 & 10, LAHORE**	**10,000,000**	**89,200,000**	
A12502		Works-Rural	10,000,000	89,200,000	
LO23000925		**CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE SHADMAAN, SHAH JAMAL, GULBERG, DHARMPURA, GHARI SHAHU AND ADJOINING STREETS, LAHORE**	**300,000**		
A12502		Works-Rural	300,000		
LO23000926		**CONSTRUCTION OF PCC, TUFF TILE, LAYING OF SEWERAGE SYSTEM AND WATER SUPPLIES IN UC-227-228, LAHORE**	**300,000**		
A12502		Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000927		**CONSTRUCTION OF PCC, TOUGH TILES, REPLACEMENT OF SEWERAGE SYSTEM AND WATER SUPPLY LINES IN UC 227, 228, 225, 226, 224, 223 LAHORE AND WARD 7 OF WALTON CANTONMENT BOARD,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000928		**PROVISION OF WATER SUPPLY, PCC AND SEWERAGE FACILITIES IN QUAD-E-MILLAT COLONY, HAMDANI PARK, FAZAL HAQ COLONY, GHULAM BHATTI COLONY, BABA FARID COLONY, BULLA-E-SHAH COLONY**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000929		**CONSTRUCTION OF DRAINAGE, SEWERAGE AND PCC IN UC-260, MARAKA, LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000930		**PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - CHEELWALI KOTHI (MYKAMBI ROAD) TO SHELLAR CHOWK TO TAKONI GROUND (DOOM GROUND) TO SERVICE ROAD OF RING**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000931		**PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - TAKONI PARK (DOOM GROUND THROUGH BASHARAT ROAD TO FURNANCE CHOWK (COLLEGE ROAD) TO MINAR CHOWK (COLLEGE**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000932		**PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - BEGUMPURA ROAD STARTING FROM G.T ROAD TO YATEEM KHANA CHOWK (PARK) - UC NO.126, 127**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000933		**PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - MAIN ROAD ANGOORI BAGH SCHEME (GOLDEN CHARGAH) FROM SHALIMAR LINK ROAD - UC 153**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000934		**PROVISION OF SEWERAGE SYSTEM, PCC, DRINKING WATER & ALLIED FACILITIES - UC 131**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000935		**CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, FATEH GARH, DAROGHA WLA, SHADIPURA, SOTAR MILL, MANAWAN AND ADJOINING ABADIES.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000936		**CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, HARBANSPURA, JALO MORE AND ADJOINING ABADIES**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000937		**CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, MURAL MARI, GUNJE AND ADJOINING ABADIES**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000938		**CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, LAKHODEHAR, BHEENI AND ADJOINING ABADIES**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000939		**CONSTRUCTION OF PCC, WATER SUPPLY AND SEWERAGE, VILLAGE SAKIYAN, VILLAGE AENO BHATTIYAN AND ADJOINING ABADIES**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000940		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.252, PANDOKI**	**5,000,000**	**38,589,000**	
	A12502	Works-Rural	5,000,000	38,589,000	
LO23000941		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.253 SARAICH**	**5,000,000**	**41,732,000**	
	A12502	Works-Rural	5,000,000	41,732,000	
LO23000942		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.196 JAHMUN**	**5,000,000**	**44,500,000**	
	A12502	Works-Rural	5,000,000	44,500,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000943		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEMEUC NO.191, GHOOND**	**5,000,000**	**47,300,000**	
	A12502	Works-Rural	5,000,000	47,300,000	
LO23000944		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEME UC NO.192, TEERAH**	**5,000,000**	**40,186,000**	
	A12502	Works-Rural	5,000,000	40,186,000	
LO23000945		**PCC / DRAINAGE SCHEME / SEWERAGE SCHEME HAWAILI SAJAD WALI, GAJJU MATTA AND ADJOINING ABADIES**	**5,000,000**	**40,953,000**	
	A12502	Works-Rural	5,000,000	40,953,000	
LO23000954		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.257, WAPDA TOWN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000956		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-105 AND 106 AND ADJOINING ABADIES, LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000957		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-110 AND UC-111 AND ADJOINING ABADIES, LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000958		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-110, AND 112 AND ADJOINING ABADIES, LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000959		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-105, 106, 109 AND 110 AND ADJOINING ABADIES, LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000960		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH, AND WATER SUPPLY LINES AT UC-111,112,113,117 AND ADJOINING ABADIES, LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000961		**CONSTRUCTION OF PCC, CARPET, SEWERAGE-NALLAH, RAIWIND CITY AND UC JODHU DEER ADJOINING ABADIES.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000962		**CONSTRUCTION OF PCC, NALLAH, SEWERAGE, KOT BABU KHAN, KOT NIHAL, BASTI AMEEN PURA, MOHALLAH ISLAM ABAD, JINNAH ABADI, HAWALI AMEER DIN AND ADJOINING ABADIES.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000963		**CONSTRUCTION OF PCC, NALLAH, SEWERAGE BUBLIYANA, REHMAN PURA AND ADJOINING ABADIES.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000964		**CONSTRUCTION OF PCC, NALLAH, SEWERAGE AT UC-266 TALAB SARAI AND CHUNG ADJOINING ABADIES, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000965		**CONSTRUCTION OF PCC, NALLAH SEWERAGE AT MANGA MANDI AND ADJOINING ABADIES, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000966		**CONSTRUCTION OF PCC, NALLAH SEWERAGE AT BUCHOKE AND ADJOINING ABADIES, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000967		**IMPROVEMENT / REHABILITATION OF SEWERAGESYSTEM AT:**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000968		**CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-141, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000969		**CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-142 LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000970		**CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-143, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000971		**CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-145, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000972		**CONSTRUCTION OF SEWERAGE, PCC IN DIFFERENT STREETS UC-148, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000973		**CONSTRUCTION OF PCC/CARPET, SEWERAGE IN DIFFERENT STREETS IN UC, 141, 142, 145 AND 160, LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000974		**CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-01) LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000975		**CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN LAHORE CANTONMENT BOARD (LCB-02) LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000976		**CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN UNION COUNCIL (UC-148) LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000977		**CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN UNION COUNCIL (UC-150) LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000978		**CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN UNION COUNCIL (UC-151) LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000979		**CONSTRUCTION OF PCC/SEWERAGE/ DRAINAGE/ IN VARIOUS STREETS IN UNION COUNCIL (UC-152) LAHORE**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000980		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-124, 173**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000981		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-188**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000982		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-200, LCB-3**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000983		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-199**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000984		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-198**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000985		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-201, LCB-4**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000986		**REHABILITATION OF ROAD STREETS THROUGH PROVISION OF SEWERAGE, PCC ASPHALT DRINKING WATER IN UC-119, 81, 184**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000987		**CONSTRUCTION OF ROAD CARPETING, PCC,SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-105, UC-106 AND ADJOININGABADIES, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000988		**CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-109, UC-111 AND ADJOINING ABADIES, LAHORE.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000989		**CONSTRUCTION OF PCC, SOLING, SEWERAGE, DRAINAGE AT SURROUNDING VILLAGES OF CITY SHEIKHUPURA (SOUTH SIDE) TEHSIL & DISTRICT SHEIKHUPURA**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23000990		**CONSTRUCTION OF PCC, SOLING, SEWERAGE, DRAINAGE AT SURROUNDING VILLAGES OF CITY SHEIKHUPURA (NORTH SIDE) TEHSIL & DISTRICT SHEIKHUPURA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23000991		**CONSTRUCTION OF PCC, SOLING, SEWERAGE, DRAINAGE AT CITY SHEIKHUPURA AND DIFFERENT AREAS TEHSIL & DISTRICT SHEIKHUPURA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001003		**CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC BARIYAN WALA TEHSIL & DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001004		**CONSTRUCTION OF JANAZ GAH MARRAH BHANGWAN TEHSIL SHARQPUR DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001006		**CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC SAHJOWAL TEHSIL SHARAQPUR & DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001007		**CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC KOT MEHMOOD TEHSIL SHARAQPUR & DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001008		**CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC QURAISHIYAN WALA TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001009		**CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC MURADAY KALAN TEHSIL & DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001010		**CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT MOZA BAHUMAN TEHSIL & DISTRIT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001011		**CONSTRUCTION OF PCC, SEWERAGE / DRAINAGE SCHEME AT CITY SHARAQPUR SHARIF TEHSIL SHARAQPUR & DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23001012 CONSTRUCTION OF PCC, SEWERAGE / DRAINAGE SCHEME AT MC SKP CHARGE NO. 14 TEHSIL & DISTRICT SHEIKHUPURA.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001013 RENOVATION, BEAUTIFICATION AND ALLIED WORKS AT BATTI CHOWK CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPRA.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001014 CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT JANDIALA ROAD (EAST & WEST) CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001015 CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT CHITI KOTHI ROAD (EAST & WEST) CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001016 CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT MOHALLAH BAHADARPURRA, QADARABAD AND SHAH COLONY CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23001017 CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT MOHALLAH ALLAMA MASHRAQI PARK, GHAREEBABAD, SHEEHSH MAHAL AND LOONA PARK CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001018 CONSTRUCTION OF SEWERAGE, PCC & TUFF TILE AT BHIKHI ROAD (EAST & WEST) CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001019 CONSTRUCTION OF PCC AND SEWERAGE SCHEME UC-86 MANAWALA, TEHSIL & DISTRICT SHEIKHUPURA.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001020 CONSTRUCTION OF PCC AND SEWERAGE SCHEME MANAWALA, TEHSIL & DISTRICT SHEIKHUPURA.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001021 CONSTRUCTION OF NALLAH, DRAIN, SEWERAGE, CULVERTS, PCC, TUFF TILE AND SOLING AT UC GHAZI MINARAH & UC KURLKE MINARA TEHSIL & DISTRICT SHEIKHUPURA.	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001022		**CONSTRUCTION OF NALLAH, DRAIN, SEWERAGE, CULVERTS, PCC, TUFF TILE AND SOLING AT UC JHAMKE, UC BHIKI & UC TIBI HAMBO TEHSIL & DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001023		**PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME CITY FAROOQABAD, TEHSIL & DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001024		**PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME CITY SAFDRABAD, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001025		**PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME KHANQAH DOGRAN, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001026		**PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME UC CHEENA, REHMADABAD AND RATTI TIBBI, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001027		PROVISION OF PCC, METAL ROAD, TUFF TILE AND DRAINAGE SCHEME UC BHALIKAY DUORHI, KOT SOHNDA AND DHABHAN KHURD, TEHSIL SAFDARABAD, DISTRICT SHEIKHUPURA	300,000		
	A12502	Works-Rural	300,000		
LO23001028		CONSTRUCTION OF NALLAH, DRAIN, SEWERAGE, CULVERTS, PCC, TUFF TILE AND SOLING IN DIFFERENT AREAS OF CITY SHEIKHUPURA TEHSIL & DISTRICT SHEIKHUPURA.	300,000		
	A12502	Works-Rural	300,000		
LO23001029		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 22 CHAK NO.13/GB RANDHEER, 09/GB, 10/GB, 11/GB, 15/GB JHABAR, 08/GB ANAND GHAR & 14/GB NUSHERA TEHSIL & DISTRICT NANKANA	300,000		
	A12502	Works-Rural	300,000		
LO23001030		CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 23 CHAK NO.05/GB, 02/GB CHANDER NAGAR & 638/GB CHAK WATTOWAN, BAGHA CHAK TEHSIL & DISTRICT NANKANA SAHIB.	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001031		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 24 CHAK NO.04/GB BAGWAN PURA, 06/GB RAM NAGAR, 07/GB SANIBAR & 03/GB ITTANWALI TEHSIL & DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001032		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 25 CHAK NO.371/GB MARTINPUR/ YOUNGSONABAD, 369/GB RAISANWALA, SARDARWALA, SAHIBWALA & 370/GB TEHSIL & DISTRICT NANKANA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001033		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 26 CHAK NO.01/GB KOTHIWALA, MACHRALA, BAGHOR, WALGON SOHAIL & 573/GB, WAKEELWALA, DOLATPURA, ADAMPURA, CHOTA SANGIANWALA &**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001034		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT TASHPUR & FATHE DARYA ADJOINING ABADIESTEHSIL & DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001035		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 36 CHAK NO. 575/GB I/C MC WARBURTON, CHAK NO. 576/GB, 590/GB AHATA KHUSHI RAM & KOT SHAH MOHAMMAD TEHSIL & DISTRICT NANKANA**	**300,000**		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
	LO23001036	**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 37 JASLANI, TIBBI KARYALI, JASLANI, MUSTAFABAD(BAGHIARI) I/C MC WARBURTON & CHAK NO. 577/GB TEHSIL SHAHKOT DISTRICT NANKANA**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001037	**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 38 MIRANPUR, MUNDI, DAFAR, ALIPUR, CHAURA SAGHAR, JAHADKE, MIRANPUR, JAISAL, TASHPUR, MALAY WALA, CHAUR DEWAN TEHSIL &**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001038	**CONSTRUCTION OF DRAIN, PCC, TUFF TILES , SOLING & NULLAH AT CITY SHAHKOT, CHAK NO. 50/RB UMAR KOT TOWANA I/C AJOINING ABADIES TEHSIL SHAHKOT DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001039	**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. GANAISHPUR, DISTRICT NANKANA SAHIB**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001040	**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. JAWAHAR PUR, DISTRICT NANKANA SAHIB**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23001041 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. BUCHOKE PAR, DISTRICT NANKANA SAHIB	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001042 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. REHANWALA, DISTRICT NANKANA SAHIB	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001043 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. CHACHKE GILL & UC. JOGAY KO, DISTRICT NANKANA SAHIB	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001044 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. MANGTAWALA, DISTRICT NANKANA SAHIB	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001045 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. SALEEM PUR PAKKA, DISTRICT NANKANA SAHIB	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001046 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. BARKHURDAR & UC. KOT HUSSAIN, DISTRICT NANKANA SAHIB	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001047		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. NABI PUR PIRAN, UC. DHERAY DA WARA & UC. PATI BA-LILLAH, DISTRICT NANKANA SAHIB**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001048		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT CITY NANKANA, DISTRICT NANKANA SAHIB**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001049		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT SYEDWALA DISTRICT NANKANA SAHIB.**	**10,000,000**		
	A12502	Works-Rural	10,000,000		
LO23001050		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT PURANA FAREEDABAD TO KUND REHAM SHAH, CHAK NO. 16/69, THATHI MURAD & CHAK HAIDERABAD DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001051		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT PINDI CHERY TO DERA HAJI IKRAM, PINDI CHERY TO WAN RAJAB & AGRA KHOO DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23001052 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT MOUZA SHAH BALAWAL & 22/75 ARRIYAN DISTRICT NANKANA SAHIB.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001053 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT MORE KHUNDA, KOT ISHAQ & KULI MORE DISTRICT NANKANA SAHIB.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001054 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT BUCHEKI, BARA GHAR & KAHNAY DISTRICT NANKANA SAHIB.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001055 CONSTRUCTION OF DRAIN, PCC/TUFF TILES, SOLING, NULLAH & SEWERAGE OF MARBALOCHAN & ADJOINING ABADIES DISTRICT NANKANA SAHIB	**10,000,000**		
		A12502 Works-Rural	10,000,000		
		LO23001056 CONSTRUCTION OF DRAIN, PCC/TUFF TILES, SOLING, NULLAH & SEWERAGE OF CITY SANGLA HILL & ADJOINING ABADIES DISTRICT NANKANA SAHIB	**6,000,000**		
		A12502 Works-Rural	6,000,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001057		**CONSTRUCTION OF DRAIN, PCC/TUFF TILES, SOLING, NULLAH & SEWERAGE OF CITY SHAHKOT & ADJOINING ABADIES DISTRICT NANKANA SAHIB**	**4,000,000**		
	A12502	Works-Rural	4,000,000		
LO23001058		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. CHAK HAIDERABAD & UC. BARA GHAR DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001059		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT UC. BUCHEKI ARAZI & UC. LURKA DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001060		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT VILLAGES KOT SANAT RAM, KOT LEHNA DAS, THATHA NUALAN, SHAHEEDI KOT, KOT GHULAM RASOOL, KOT SADHU RAM, RATOANA, PERAY WALI &**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001061		**CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT VILLAGES MASSO SHARIF, CHANDPUR, SASU & MOREKHUNDA DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23001062 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH AT VILLAGES MOREKHUNDA, GURAYA, MALIKABAD, MANGTANWALA, MURTAZA & CHOKHIAN WALA DISTRICT NANKANA SAHIB.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001063 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH CHAK NO.40/RB HAMRAAJ PURA TEHSIL SANGLA HILL DISTRICT NANKANA SAHIB	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001064 CONSTRUCTION OF DIFFERENT STREETS WARD NO.2, 8, 9, MOHALLA KARAMAT ABAD BHULAIR ROAD & MOHALLA IQBAL PURA TEHSIL SANGLA HILL DISTRICT NANKANA SAHIB	**10,000,000**		
		A12502 Works-Rural	10,000,000		
		LO23001065 CONSTRUCTION OF DRAIN, PCC, SOLING & NULLAH KARAR KAP, KARKAN WAHGA, GULSTAN COLONY NEAR SHAHKOT & CHOTA TOWANA TEHSIL SANGLA HILL DISTRICT NANKANA SAHIB	**5,000,000**		
		A12502 Works-Rural	5,000,000		
		LO23001066 CONSTRUCTION OF DIFFERENT STREETS MACHR COLONY & IJAZ COLONY NEAR MASJID FAIZAN-E-MADINA SANGLA HILL DISTRICT NANKANA SAHIB	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001067		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 14 CHAK NO.44/RB KOTLA KAHLWAN, 85/RB DALLA CHANDA SINGH, DALLA JARMIAN, DALLA NANGAL, MIRPUR TEHSIL SHAHKOT DISTRICT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001068		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 18 CHAK NO.179/RB NODHA, 177/RB KARTARPUR, 178/RB BHOLA CHAK, 166/RB KAWANWALI ARRIAN TEHSIL SHAHKOT DISTRICT NANKANA SAHIB.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001069		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 19 CHAK NO.180/RB NATHOWAL, 181/RB KIRI BHAIT, 182/RB BURALA, 183/RB KAMAL PUR, KOT NIZAM DIN, NAKODAR TEHSIL SHAHKOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001070		**CONSTRUCTION OF DRAIN, PCC , SOLING & NULLAH AT UC. 21 CHAK NO.12/GB GARMOLLA, 16/GB MASNADA, 17/GB KARYAL, 18/GB DOGRI KHURD, 19/GB & 20/GB TEHSIL & DISTRICT NANKANA SAHIB**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001073		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME CHARRAYWAN, NOUL AND ADJOINING ABADIES.	7,260,000	27,260,000	
	A12502	Works-Rural	7,260,000	27,260,000	
LO23001079		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME MATTA SHERU KENA & ADJOINING ABADIES.	6,360,000	7,260,000	
	A12502	Works-Rural	6,360,000	7,260,000	
LO23001080		URBAN DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME KOT RADHA KISHAN MUNICIPAL COMMITTEE AND WARD NO.1,2,3,4, 5,6,7,8,9,10,11 & 12.	5,200,000	45,000,000	
	A12501	Works-Urban	5,200,000	45,000,000	
LO23001081		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME ZAFAR KEY, GHANIE KE & ADJOINING ABADIES.	3,600,000		
	A12502	Works-Rural	3,600,000		
LO23001082		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME HANDAL, TRAHANA WALA WARA & ADJOINING ABADIES.	6,370,000	6,370,000	
	A12502	Works-Rural	6,370,000	6,370,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001083		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME OLAKH, KOT MEHTAB KHAN, AMAR PURA & ADJOINING ABADIES.	6,370,000	6,370,000	
	A12502	Works-Rural	6,370,000	6,370,000	
LO23001086		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME BHAMBHA KALAN AND KHURD & ADJOINING ABADIES.	6,300,000		
	A12502	Works-Rural	6,300,000		
LO23001089		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME CHEENA ARLA & ADJOINING ABADIES.	8,170,000	9,170,000	
	A12502	Works-Rural	8,170,000	9,170,000	
LO23001090		RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAWAL JHANGAR & ADJOINING ABADIES.	4,920,000	4,920,000	
	A12502	Works-Rural	4,920,000	4,920,000	
LO23001096		RURAL DRAINAGE & PCC SCHEME U.CS ROSA BHAIL, MAD KAY AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.	5,000,000		
	A12502	Works-Rural	5,000,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001097		**RURAL DRAINAGE & PCC SCHEME U.CS KHAN KE MORR, GHUMMAN KAY AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.**	**1,000,000**		
	A12502	Works-Rural	1,000,000		
LO23001098		**RURAL DRAINAGE & PCC SCHEME U.CS BHOE ASAL, PHULLIANI AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.**	**10,000,000**		
	A12502	Works-Rural	10,000,000		
LO23001099		**URBAN DRAINAGE & PCC SCHEME PHOOL NAGAR CITY AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.**	**10,000,000**		
	A12502	Works-Rural	10,000,000		
LO23001101		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT KAILUN, TEHSIL & DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001102		**CONSTRUCTION OF PCC, SOLING, DRAINAGE, TUFF TILE ETC AT CITY KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001103		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC CHANGA MANGA & TALWANDITEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001104		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT MC CHUNIAN & UC DAO KAY TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001105		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT MC ELLAHABAD & UC ARZANI PUR TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001106		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT MC KANGANPUR & UC SIDHA TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001107		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC CHAK NO. 18, UC QULL, UC MUHAMMADI PUR & JAMSHER KALAN TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001108		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC MOJOKI, UC KOTHA, UC MUNDEKI & UC JAJJALTEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001109		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC KANDU KHARA, UC BHAGIYANA, UC WAN KHARA & UC PAKHOKI TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001110		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC KHOKHAR ASHRAF, UC BHAGIWAL, UC GIDHPUR & UC GEHLAN HITHAR TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001111		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC JAGOWALA, UC RASOOL PUR & UC DEO SIAL TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001112		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC TREDAY WALA, UC LADI SRESAR, UC KOT SANDRAS & UC DHUTTAY TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001113		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC LANDAY, UC JAMSHER KHURD & UC KANGANPUR RURAL TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001114		**CONSTRUCTION OF PCC TUFF TILE DRAIN SOLING & CULVERTS AT UC MOULA PUR, UC RUKAN PURA, UC JAND WALA & UC MOKAL TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001115		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT QADIRABAD, NOOR SHAH VALI, ZULFIQAR TOWN, KOT FATEH BAZ, BASTI ISLAMABAD, SADDAR DEWAN, FAZAL COLONY, MUSHTAQ**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001116		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT DHORKOT, COLLEGE ROAD, INSIDE KOT AZAM KHAN, KOT FATEH DIN, STREET SHER ALI KOT AZAM KHAN, MAIN BAZAR KOT AZAM**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001117		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT STREET AMJAD ISHAQ WALI KOT FATEH DIN, PEERO WALA ROAD, ALI PARK, ABDUL KHALIQ COLONY, HAJI GAGAN, SHAHBAZ ROAD,**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001118		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT MOCHIPURA, DARBAR BABA SWATI, KOT HALEEM KHAN, ALI GARH, SALAMAT PURA, SALAMAT PURA, ISLAAMPURA, SHERAYWALA KHOU,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001119		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT SYED CHIRAGH SHAH TOWN, BHATA SOHAN DIN, CHAKI PYRAYLAAL, RUKAN PURA, INSIDE/OUTSIDE BASTI SABRI, CHAH BULANDA, BERON**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001120		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT BHASARPURA, SHEIKH BHAGHO, BASTI SABRI, NIZAMPURA ROAD, BASTI VANAIKAN, NIZAMPURA ROAD, MUHALA PEER BUKHARI,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001121		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT MAIN RAILWAY ROAD STATION, GUJRA-RARA, CHANDI CHOWK, KOT RUKAN DIN, DISPENSARY CHOWK, DUSEHRA GROUND, NAFEES COLONY,**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	LO23001122	**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT SHAH INAYAT COLONY, BASTI KHADIMABAD, KOT BUDHA, STREET RIZWAN ACADEMY, BACKSIDE GIRLS COLLEGE, KOT PEERAN, KOT**		**300,000**	
A12502		Works-Rural		300,000	
	LO23001123	**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT MAIN ENTRANCE & SUB ROADS OF ALI AHMED SHAH COLONY, STREET QAZI SALEEM KOT USMAN KHAN, STREET SHAFIQUE ZAFAR ADV.**		**300,000**	
A12502		Works-Rural		300,000	
	LO23001124	**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT STREET KARAMAT ALI SIYARA SB GULBERG COLONY, MAIN ENTRANCE MUNIR SHAHEED COLONY TOWARDS COLONY, MUHALLAH GULBERG,**		**300,000**	
A12502		Works-Rural		300,000	
	LO23001125	**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT DAFTOO TEHSIL & DISTRICT KASUR**		**300,000**	
A12502		Works-Rural		300,000	
	LO23001126	**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT CHATIAN WALA TEHSIL & DISTRICT KASUR**		**300,000**	
A12502		Works-Rural		300,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23001127 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT BADAR PUR TEHSIL & DISTRICT KASUR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001128 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT BAHADAR PURA TEHSIL & DISTRICT KASUR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001129 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT HARI HARTEHSIL & DISTRICT KASUR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001130 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT LAKHNEY KAY TEHSIL & DISTRICT KASUR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001131 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT SALAR NAGAR TEHSIL & DISTRICT KASUR	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO23001132 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT SARHALI KALAN TEHSIL & DISTRICT KASUR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001133 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT BEDIAN TEHSIL & DISTRICT KASUR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001134 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT KAILON & FATEH PUR TEHSIL & DISTRICT KASUR	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001135 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC BEROON KHUDIAN TEHSIL DISTRICT KASUR.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001136 CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC HUSSAIN KHAN WALA TEHSIL DISTRICT KASUR.	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001137		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC MARALI TEHSIL & DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001138		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC SEHJARA TEHSIL DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001139		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC SHEIKHAM TEHSIL DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001140		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC BHEDIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001141		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC VERAM TEHSIL DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001142		**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC KHAI TEHSIL DISTRICT KASUR.**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
	LO23001143	**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC BAKHSHEWALA TEHSIL DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001144	**CONSTRUCTION OF PCC, DRAINS AND TUFF TILE AND SOLING ETC. AT UC SANDA TEHSIL DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001145	**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT MC CHUNIAN CITY &TEHSIL CHUNIAN**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001146	**REHABILITATION OF ROAD FROM TARGA PULL TO PANNUAN, TEHSIL & DISTRICT KASUR**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001147	**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT MC ELLAHABAD TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
	LO23001148	**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT MC CHANGA MANGATEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001149		**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC HALER KAY PEMAR & UC CHAK NO. 18 TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001150		**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC MUNDEKAY & UC MUHAMMADI PUR TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001151		**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC MOJO KAY & UC JAND WALA TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001152		**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC WAN KHARA & UC DEO SIAL TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001153		**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC GID PUR & UC KHOKHAR ASHRAF TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001154		**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC JAMSHER KHURD & UC MOULA PUR TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001155		**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC GEHLAN HITHAR & UC SARESAR TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001156		**CONSTRUCTION OF PCC & DRAINAGE SYSTEM AT UC PAKHOKI & BAQA PUR TEHSIL CHUNIAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001157		**URBAN DRAINAGE PCC SCHEME AT KOT RADHA KASHIN DISTRICT KASUR.**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001158		**URBAN DRAINAGE PCC SCHEME AT RAJA JANG TEHSIL & DISTRICT KASUR.**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001159		**RURAL DRAINAGE PCC SCHEME AT UC RATTI PINDI , TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001160		**RURAL DRAINAGE PCC SCHEME AT VILLAGE GHANI KEY & UC ZAFAR KEY TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001161		**RURAL DRAINAGE PCC SCHEME AT CHAK PENSION KHARAN & SHAH.ANAYAT. TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001162		**RURAL DRAINAGE PCC SCHEME AT UC PAIMAR OTAR. DISTRICT TEHSIL KOT RADHA KISHAN KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001163		**RURAL DRAINAGE PCC SCHEME AT UC CHEENA ARLA. TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001164		**RURAL DRAINAGE PCC SCHEME AT VILLAGE KLARKA BAD TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001165		**RURAL DRAINAGE PCC SCHEME AT UC BHAMBHA TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001166		**RURAL DRAINAGE PCC SCHEME AT UC BAROON RAJA JANG & UC MATTA TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001167		**RURAL DRAINAGE PCC SCHEME AT UC RAM THAMAN ORARA TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001168		**RURAL DRAINAGE PCC SCHEME AT UC RAO KHAN WALA KASUR & CHEENA OTAR TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001169		**RURAL DRAINAGE PCC SCHEME AT UC OLAKH OTAR & UC NATHO KI TEHSIL KOT RADHA KISHAN DISTRICT KASUR.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001170		**CONSTRUCTION OF SULLAGE CARRIER, TUFF TILE, CULVERTS, SEWERAGE AND SOLING MC DEPALPUR DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001171		**CONSTRUCTION OF SULLAGE CARRIER, TUFF TILE, CULVERTS, SEWERAGE AND SOLING UC 14/1AL,UC 9/1AL, UC 4 1/AL, UC 25/1AL TEHSIL RENALA KHURD DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001172		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN UC'S QILA DIWAN SINGH, .22/D, 15/1AL,THATTAH KAMBOH, 25/D, 24/D, 18/D, BASTI NOOR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001173		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN RAJOWAL TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001174		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN QILA DEWAN SINGH TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001175		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN QILA SONDA SINGH TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001176		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN DHOL CHOHR TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001177		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN BHUTTA MUHABBAT, TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001178		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN JUJHKALAN, TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001179		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN MUSTAFAABAD, TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001180		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN SHAM DIN TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001181		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN SUBHAN SHAH TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001182		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN QILA JOND SINGH, TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001183		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 35/D TEHSIL & DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001184		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN SHER GHAR TEHSIL RENALA KHURD & DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001185		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 25/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001186		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 22/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001187		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 14/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001188		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 33/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001189		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN CHAK NO. 12/1-AL TEHSIL RENALA KHURD & DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001190		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN HUJRA SHAH MUQEEM, TEHSIL DEPALPUR**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001191		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN BAHLOL PUR (LALY WAL LOMRI), TEHSIL DEPALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001192		**PROVISION OF SEWERAGE, TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN M.C DEPALPUR DISTRICT OKARA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001193		**PROVISION OF TUFF TILE, SOLING, SULLAGE CARRIER, SURFACE DRAIN AND PCC IN UC'S QILA TARA SINGH,AMLI MOTI, SHAH YAKA, PIPLI PAHAR, VENDILA JAGEER, RATTA KHANA, 38/D, BHAGWAN PURA, D**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001194		**LAYING OF TUFF TILE / RE TUFF TILE / SEWERAGE AND STREET LIGHTS ETC. IN OKARA CITY**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001195		**LAYING OF TUFF TILE, SOLING, DRAINAGE, PCC, STREET LIGHTS IN CITY HAVELI LAKHA.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001196		**LAYING OF TUFF TILE / RE TUFF TILE / SEWERAGE AND STREET LIGHTS IN OKARA CITY. (WARD NO. 1 TO 50)**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001197		**REPAIR/CONSTRUCTION OF ROAD/SOLLING / WALL / SEWERAGE / NALA / TUFF TILE OF CHAK NO. 185/9-L SHARQI AND CHAK NO.185/9-L GHARBI (ARAIANWALI), CHAK NO. 187/9-L AND CHAK NO. 88/9-L**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001198		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. IN UC NO. 6 (AURANG ABAD, UC NO. 8 (59/GD), UC NO.9 (87/6-R) UC NO. 10 (69/4-R), UC NO. 11 (78/5-R) UC**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001199		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER, SEWER & DRAINAGE SCHEME ETC. IN UC 22 (80/5-L) UC 23 (88/9-L) UC 24 (134/9-L) UC 25 (91/9-L) UC 29 (133/9-L), TEHSIL & DISTRICT**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001200		**PROVISION OF TUFF TILE, PCC, SULLAGE CARRIER,SEWER SYSTEM AND DRAINAGE SCHEME ETC. IN UC-21 (78/5-L) UC 26 (110/9-L) UC 27 (112/9-L), UC 28 (114/9-L) UC 31 (119/9-L) TEHSIL &**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001201		**P/L TUFF TILE, RCC, SEWER & WATER SUPPLY PIPES LINES URBAN AREA CHICHAWATNI DISTRICT SAHIWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001202		**PROVISION OF SEWERAGE/DRAINAGE SCHEME TO CHAK 71/EB TEHSIL ARIFWALA DISTTRICTPAKPATTAN**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001203		**PROVISION OF SEWERAGE/DRAINAGE SCHEME TO CHAK 53/SP TEHSIL ARIFWALA DISTTRICTPAKPATTAN**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001204		**PROVISION OF WATER SUPPLY SCHEME TO CHAK 78/EB TEHSIL ARIFWLA DISTRICT PAKPATTAN**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001205		**PROVISION OF SEWERAGE/ WATER SUPPLY/ TUFF TILE IN CITY ARIFWALA (WARD NO. 01 TO 10).**	**10,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	10,000		
LO23001206		**PROVISION OF SEWERAGE/ WATER SUPPLY/ TUFF TILE IN CITY ARIFWALA AREA (WARD NO. 11 TO 20) DISTRICT PAKPATTAN**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001207		**PROVISION OF SEWERAGE/ WATER SUPPLY/ TUFF TILE IN CITY ARIFWALA (WARD NO. 21 TO 34)**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001208		**CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 95, 127 & ADJOINING ABADIES TEHS1L & DISTRICT MULTAN.**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001209		**CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 92 ,93,94 & ADJOINING ABADIES TEHS1L & DISTRICT MULTAN.**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001210		**CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 90, 91 & ADJOINING ABADIES TEHS1L & DISTRICT MULTAN.**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001211		**CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 87, 88, 89 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001212		**CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 85, 86 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001213		**CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 69, 70 & ADJOINING ABADIES TEHS1L & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001214		**CONSTRUCTION OF TUFF TILE BRICK PAVEMENT, SURFACE DRAIN & PACCA SULLAGE CARRIER IN UNION COUNCIL NO. 83, 84 & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001215		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 75, DISTRICT MULTAN.**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001216		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 74, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001217		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 77, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001218		**PROVISION OF TUFF TILE , SOLING , SLUDGECARRIER DRAIN, UC RANA WAHAIN, UC MASSA KOTHA TEHSIL KEHROR PACCA, DISTTLODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001219		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-62, QUTAB PUR & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001220		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-33, BAGHBAN PURA (NAWAN SHEHR) & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001221		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-34, BAGH LANGAY KHAN & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001222		**PRIVODING & LAYING OF TUFF TILE, SOLING,SEWERAGE LINE & CULVERTS IN UC-37, LATIF ABAD & ADJOINING ABADIES,TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001223		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-42, SADDIQABAD & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001224		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-44, ABBAS PURA & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001225		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC 96, DISTRICT MULTAN.**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001226		**CONSTRUCTION OF TUFF TILE TILES, SOLING, BRICK PAVEMENT AND DRAINS IN UC 95, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001227		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC GAJJU HATTA, SHARQI AND GHARBI, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001228		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC BASTI MITHU,SHARQI AND GHARBI, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001229		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC GARDEZ PUR, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001230		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC SHAHPUR OBHA, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001231		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 82, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001232		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 78, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001233		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC RAJA RAAM, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001234		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 79, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001235		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND SEWERAGE IN UC 80, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001236		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC KOTLI NIJBAT, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001237		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-31, HASSAN PURA & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001238		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC BASTI DAAD, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001239		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-38, FAROOQ PURA & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001240		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-39, GRASS MANDI & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001241		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC RUKAN HATTI, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001242		**PRIVODING & LAYING OF TUFF TILE, SOLING, SEWERAGE LINE & CULVERTS IN UC-61, KHUDA DAD & ADJOINING ABADIES, TEHSIL & DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001243		**PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER ,IN UC KARMON WALI DORAB PUR AND SHUJAT PUR, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001244		**CONSTRUCTION OF TUFF TILE TILES, SOLING,BRICK PAVEMENT AND DRAINS IN UC MOCCHI PURA, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001245		**PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER IN UC NORAJA BHUTTA & JALAPUR CITY, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001246		**PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER IN UC KOTLA CHAKAR, DEEPAL PUR & BAHADUR PUR, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001247		**CONSTRUCTION OF TUFF TILE TILES,SOLING,BRICK PAVEMENT AND DRAINS IN UC CHAK RS, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001248		**PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER IN UC SABRA, JAGGU WALA & LAL WAH, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001249		**PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER, WATER SUPPLY IN UC BELAY WALA & ADJOINING ABADIES, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001250		**CONSTRUCTION OF TUFF TILE TILES,SOLING,BRICK PAVEMENT AND DRAINS IN UC SANGHARI, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001251		**PROVISION OF SOLLING, SEWERAGE , DRAINAGE, TUFF TILE, CULVERTS & SULLAGE CARRIER IN UC BAIT KATCHE SHUMALI JANOOBI KHAN BELA TEHSIL JALAL PUR PIRWALA, DISTRICT MULTAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001252		**PROVISION OF TUFF PAVER IN BASTI MAEENABAD, MOUZA LAL BHAGLI, TEHSIL KEHROR PACCA, DISTRICT LODHRAN.**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001253		**PROVISION OF TUFF TILE, SOLING, WATER SUPPLY INCLUDING, PULI, UC DARBAR SULTAN AYOUB QATAL TEHSIL DUNYAPUR ,DISTT LODHRAN**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001254		**PROVISION OF TUFF TILE, SOLING,UC CHAK NO.231/WB TEHSIL DUNYAPUR.,DISTT LODHRAN**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001255		**PROVISION OF TUFF TILE, SOLING,UC LADHA BOHAR, UC CHAK NO.237/WB, TEHSIL DUNYAPUR,DISTT LODHRAN**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001256		**PROVISION OF TUFF TILE, SOLING, WATER SUPPLY INCLUDING, PULI, SLUDGE CARRIER, UC NOOR SHAH GALLANI, TEHSIL KAHROR PACCA,DISTT LODHRAN**	**300,000**		
A12502		Works-Rural	300,000		
LO23001257		**PROVISION OF TUFF TILE, SOLING, UC MAQBOOL WAH, UC JINDHAR WAH, UC NOOR GHAR, UC DUNYAPUR EAST, TEHSIL DUNYAPUR,DISTT LODHRAN**	**300,000**		
A12502		Works-Rural	300,000		
LO23001258		**PROVISION OF TUFF TILE, SOLING, UC CHOWKI MASTI, TEHSIL KAHROR PACCA, UC CHAK NO.11/M TEHSIL DUNYAPUR, DISTT LODHRAN**	**300,000**		
A12502		Works-Rural	300,000		
LO23001259		**PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC MARI BHAGOO KHAN TEHSIL KEHROR PACCA, DISTT LODHRAN**	**300,000**		
A12502		Works-Rural	300,000		
LO23001260		**REPLACEMENT OF SEWER LINE MOHALLAH EID GAH LODHRAN CITY DISTRICT LODHRAN.**	**300,000**		
A12502		Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001261		**PROVISION OF TUFF TILE, SLUDGE CARRIER ETC KALA VARY, WAHI DOUD KHAN, WAHI QAZI ABUL UL KHIR TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001262		**PROVISION OF FARSHABANDI, TUFF TILE, SOLING, SLUDGE CARRIER CHAK HIMTA, RAJA PUR, DEPAY WALA, JALAL ABAD, BASTI SHAIR PUR, MOUZA SUMRA TEHSIL LODHRAN, DISTRICT LODHRAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001263		**PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC JAMRANI WAH, UC NASEER DI WAHIN,UC SHAH PUR PHUL TEHSIL KEHROR PACCA, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001264		**PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC CHALLY WHAIN, UC BAHAWALGHAR, MOUZA NOQABAL WAH TEHSIL KEHROR PACCA, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001265		**PROVISION OF TUFF TILE , SOLING , SLUDGE CARRIER DRAIN, UC FAREEDABAD, UC KAHROR, UC TABBI WADA TEHSIL KEHROR PACCA, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001266		**PROVISION OF TUFF TILE, SLUDGE CARRIER MUHRAM WALA & B-COLONY,YOUNIS WALA CITY AND TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001267		**PROVISION OF PAVING/ TUFF TILE, SEWRAGE, SLUDGE CARRIER UC GANGAY WALA, UC GHULAB PURA, UC RAILWAY STATION CITY LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001268		**PROVISION OF PACCA BRICK SOLING , SLUDGE CARRIER CHAK NO. 97/M TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001269		**PROVISION OF TUFF TILE, SLUDGE CARRIER BASTI DANWRAN TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001270		**PROVISION OF TUFF TILE, SLUDGE CARRIER 5 MARLA SCHEME MOUZA HUSSAINABAD TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001271		**PROVISION OF PAVING / SOLING, SLUDGE CARRIER CHAK NO. 89 M, BASTI BAGHO WALA, BASTI MOCHI MUNGLA MOUZA PUGALWARI, BASTI GHAZI KHAN, MOUZA SALHY, UC QURASHI WALA TEHSIL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001272		**PROVISION OF PACCA BRICK SOLING, SLUDGE CARRIER JUNDO MOR, MOUZA SANDHI WALA, CHAK NO.100/M, BASTI THALI WALA, UC SANDHI WALA TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001273		**PROVISION OF TUFF TILE, PACCA BRICK SOLING , SULUDG CARRIER DRAIN, SEWRAGE, BASTI HAVEELI NASEER KHAN, UC HAVEELI NASEER KHAN TEHSIL LODHRAN.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001274		**PROVISION OF TUFF TILE, SOLING, SLUDGE CARRIER, ETC MOUZA SUMRA, KALO WALA, MOUZA FAZAL WALA, MATRIAN TEHSIL LODHRAN, DISTT LODHRAN, DISTT LODHRAN.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001275		**PROVISION OF TUFF TILE, SOLING, SLUDGE CARRIER, ETC SHAMSABAD, HAFIZ MUHAMMAD WALA, SUI WALA, MOUZA QURASHI WALA, MALIK PUR TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001276		**PROVISION OF TUFF TILE, SOLING, SLUDGE CARRIER, ETC MOUZA KUNDI TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001277		**PROVISION OF TUFF TILE, SOLING, ETC NOOR PUR ,KHARARI WALA, KAMALPUR JATIAL, SADIQABAD, BAT WALA, RUKAN PUR, THATTHI SAMEJA, AZEEM PUR, SAGI MAIN, BASTI DHORAY WALA, NAZIK JABLA,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001278		**PROVISION OF TUFF TILE, SEWRAGE, SLUDGE CARRIER ETC MOUZA GOGRAN, KOT HAJI, JAMPUR, SALSADAR TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001279		**PROVISION OF TUFF TILE, SOLING, ETC PULL CANAL, SADULLAH PUR, WAHI WARYAM, BAND ALI PUR TEHSIL LODHRAN, DISTT LODHRAN**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001280		**PROVISION OF FARSHABANDI, SOLING, TUFF TILE, SLUDGE CARRIER, DRAIN ETC. MOUZA WAHI MOTON MALL, WIGHA MALL, MUHAMMAD WALA, GULL WALA, BAHAMNI WALA, KOT PEER SADAT, CHAK GODHA,**	**300,000**		
A12502		Works-Rural	300,000		
LO23001281		**CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN, TUFF TILES AT DIFFERENT ABADIES OF CHAK NO. 5/D, 6/D, 8/D, 10/D & UC. 39 (DARKHANA) TEHSIL KABIRWALA DISTRICT KHANEWAL**	**10,000**		
A12502		Works-Rural	10,000		
LO23001282		**CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN AT DIFFERENT ABADIES OF BASTI KORAY WALA AT MAKHDOOM PUR ROAD TEHSIL KABIRWALA DISTRICT KHANEWAL**	**10,000**		
A12502		Works-Rural	10,000		
LO23001283		**CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN, CULVERTS AT KHU ARAIEN WALA, KHU PUNIAN WALA, KHU MALANA, BASTI ROHAR WALI, BHENI SINDHIAN WALI & HAMID NAGAR TEHSIL KABIRWALA DISTRI**	**10,000**		
A12502		Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001284		**CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN, CULVERTS AT MOUZA HUSSAIN ABAD AWAL & MOUZA KOTWALA UC. HUSSAIN ABAD AWAL TEHSIL KABIRWALA DISTRICT KHANEWAL.**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001285		**CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN, CULVERTS AT KHU BHUDDRANWAN WALA, BASTI JOYIAN WALI, ABADI HASHIM JANA & IMTIAZ ADVOCATE TEHSIL KABIRWALA DISTRICT KHANEWAL.**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001286		**CONSTRUCTION OF BRICK PAVEMENT, CULVERTS & PACCA SULLAGE CARRIER AT NEW BASTI RAMZAN KODAN & ABADI MAHAR ARIF SIPRA, MOUZA ATTARI, KHU ARAY WALA, KHU AZEEM WALA, MOUZA BARAY WALA,**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001287		**CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN & CULVERTS AT BASTI DHOL BHIRKI, BASTI NOOR PUR KHU MANGLE WALA & MOUZA HASSAN PUR TEHSIL KABIRWALA DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001288		**CONSTRUCTION OF BRICK PAVEMENT, SURFACE DRAIN & CULVERTS AT ABADI IKRAM KHAN, BASTI KUMHARAN WALI, BASTI SYEDAN WALI, BASTI ADDA JHALLAR-E-MADINA, BHENI SIAL WALI, STREET AYUB**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001289		**CONSTRUCTION OF BOUNDARY WALL FOR GRAVEYARD & WATER FILTRATION PLANT MOUZA ALI PUR & KHU NAWAB WALA, KHU ALLAH HOO, MOUZA ALI PUR TEHSIL KABIRWALA DISTRICT KHANEWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001290		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN AND SEWERAGE MOUZA BARAY WALA TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001291		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE MOUZA ALI PUR TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001292		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE MOUZA NOOR PUR TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001293		CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE CHAK NO. 15/8-R TEHSIL & DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		
LO23001294		CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE CHAK NO. 11-B/8-R TEHSIL & DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		
LO23001295		CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE AND DRAINAGE BASTI MOLVI HAYAT TEHSIL & DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		
LO23001296		CONSTRUCTION OF TUFF TILE AND SEWERAGE MAIN STREET MUHAMMADI MOHALLAH, STREET MUHAMMADI MASJID WALI ABDUL HAKEEM, DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		
LO23001297		CONSTRUCTION OF BRICK PAVEMENT AT MOUZA HATARAN SARWAR WALA TO SIAL WALA MOUZA KOT MALANA TEHSIL & DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001298		**CONSTRUCTION OF SEWERAGE & TUFF TILE AT STREETS DR. MUSHTAQ, SHADI GHAR WALI & MASJID AQSA WALI ABDUL HAKEEM, DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001299		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN & SEWERAGE AT MAKHDOOM PUR, KOT ABDULLAH, CHAK NO. 1/AH, 2/AH, 3/AH & CHAK NO. 4/AH, TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001300		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 44 MOUZA KOT ISLAM TEHSILKABIRWALA DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001301		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 23 MOUZA KOT BAHADAR TEHSILKABIRWALA DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001302		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 45 MOUZA UMEED GARH TEHSILKABIRWALA DISTRICT KHANEWAL**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001303		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 46 MOUZA SHAHADAT KANDLATEHSIL KABIRWALA DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001304		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT MOUZA MUBARAK PUR & BILAWAL PUR TEHSIL KABIRWALADISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001305		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SEWERAGE & TUFF TILE AT WARD NO. 1 , 2 TEHSIL COUNCIL ABDUL HAKIM TEHSILKABIRWALA DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001306		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SULLAGE CARRIER, SEWERAGE & TUFF TILE AT MUNICIPAL COMMITTEE TULAMBATEHSIL MIAN CHANNNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001307		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS,SULLAGE CARRIER& TUFF TILE AT UNION COUNCIL NOORI SUHAG TEHSIL MIANCHANNNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001308		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SULLAGE CARRIER, SEWERAGE & TUFF TILE AT CHAK NO. 134/16-L TEHSIL MIAN CHANNNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001309		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS & SULLAGE CARRIER AT UNION COUNCIL 7/8-AR TEHSIL MIAN CHANNNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001310		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS & SULLAGE CARRIER AT UNION COUNCIL 3/8-AR TEHSIL MIAN CHANNNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001311		**CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT ABADI HOUSE NEAR PUNJAB COLLEGE TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001312		CONSTRUCTION OF SEWERAGE AND TUFF TILE IN CITY MIAN CHANNU DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		
LO23001313		CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 87 MAKHDOOM PUR NO. 1 TEHSIL & DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		
LO23001314		CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, SEWERAGE NIZAM ABAD, RASHEED ABAD & MANZOOR ABAD TEHSIL JAHANIAN DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		
LO23001315		CONSTRUCTION OF BRICK PAVEMENT, TUFFTILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 118 & 119TEHSIL JAHANIAN & DISTRICT KHANEWAL.	300,000		
	A12502	Works-Rural	300,000		
LO23001316		CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN AND SEWERAGE SCHEME ABDUL HAKEEM CITY DISTRICT KHANEWAL	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001317		**CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT CHAK NO. 128/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001318		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 120 & 121 TEHSIL JAHANIAN & DISTRICT KHANEWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001319		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAINS AND SEWERAGE CHAK NO. 7/V, 10/AH, 11/AH & 12/AH TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001320		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN & SEWERAGE CHAK NO. 15/V, ADHI WALA & ALLAMA IQBAL BASTI ADHI WALA TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001321		**CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT CHAK NO. 14/8-AR TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001322		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 122 & 123 TEHSIL JAHANIAN & DISTRICT KHANEWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001323		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN & SEWERAGE MOUZA JALIL PUR, NEHALAY WALA, HUSSAIN ABAD & MOUZA ALLAH HOO TEHSIL KABIRWALA DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001324		**CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT MOUZA JARAHI TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001325		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN & SEWERAGE CHAK NO. 13/9-R, CHAK NO. 14/9-R & CHAK NO. 15/9-R TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001326		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 88 MAKHDOOM PUR NO. II TEHSIL & DISTRICT KHANEWAL**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001327		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 124 & 125 TEHSIL JAHANIAN & DISTRICT KHANEWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001328		**CONSTRUCTION OF DRAINS, TUFF TILE STREET MASTER MUHAMMAD NAEEM WALI (STATION ROAD PURANA KHANEWAL) TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001329		**CONSTRUCTION OF SEWERAGE & TUFF TILE SCHEME IN SHADAB COLONY NEAR MALIK ABAD TO STREET DR. QAMAR WALI TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001330		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 126 & 127 TEHSIL JAHANIAN & DISTRICT KHANEWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001331		**CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT ABADI ASHRAF KHAN & CHAK NO. 137/16-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		A12502 Works-Rural	300,000		
		LO23001332 CONSTRUCTION OF SEWERAGE, DRAINS, BRICK PAVEMENT & PUCCA SULLAGE CARRIER AT CHAK NO. 129/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001333 CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 128 & 129 TEHSIL JAHANIAN & DISTRICT KHANEWAL.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001334 INSTALLATION OF WATER FILTRATION PLANTS IN JAHANIAN, DISTRICT KHANEWAL	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001335 CONSTRUCTION OF BRICK PAVEMENT, TUFFTILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 130 & 131TEHSIL JAHANIAN & DISTRICT KHANEWAL.	**300,000**		
		A12502 Works-Rural	300,000		
		LO23001336 CONSTRUCTION OF BRICK PAVEMENT, DRAINS, PUCCA SULLAGE CARRIER & TUFF TILE AT MOUZA HAVELI KORANGA, WALLAYAT PUR, CHAK NO. 14/GH, KARAM SHAH, JARALA & JODH PUR TEHSIL KABIRWALA	**300,000**		
		A12502 Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001337		**CONSTRUCTION OF BRICK PAVEMENT, TUFF TILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 132 & 133 TEHSIL JAHANIAN & DISTRICT KHANEWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001338		**CONSTRUCTION OF BRICK PAVEMENT, TUFFTILE, DRAIN, SULLAGE CARRIER, CULVERTS AND SEWERAGE IN UC. NO 134 & 135TEHSIL JAHANIAN & DISTRICT KHANEWAL.**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001339		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 89 CHAK NO. 11-A/8-R TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001340		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, PUCCA SULLAGE CARRIER & TUFF TILE AT MOUZA SARAI SIDHU, SANDIAN WALA, SIDHU PURA TEHSIL KABIRWALA DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001341		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 43 MOUZA JEHAN PUR TEHSIL KABIRWALA DISTRICT KHANEWAL**	**300,000**		

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
A12502		Works-Rural	300,000		
LO23001342		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 95 CHAK NO. 19/9-R TEHSIL & DISTRICT KHANEWAL**	**300,000**		
A12502		Works-Rural	300,000		
LO23001343		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 85 CHAK NO. 10/AH TEHSIL & DISTRICT KHANEWAL**	**300,000**		
A12502		Works-Rural	300,000		
LO23001344		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 94 CHAK NO. 14/9-R TEHSIL & DISTRICT KHANEWAL**	**300,000**		
A12502		Works-Rural	300,000		
LO23001345		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 86 CHAK NO. 2/AH TEHSIL & DISTRICT KHANEWAL**	**300,000**		
A12502		Works-Rural	300,000		
LO23001346		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 93 CHAK NO. 7/9-R TEHSIL & DISTRICT KHANEWAL**	**300,000**		
A12502		Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001347		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 92 CHAK NO. 16/9-R TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001348		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 90 CHAK NO. 14/8-R TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001349		**CONSTRUCTION OF BRICK PAVEMENT, DRAINS, SEWERAGE & TUFF TILE AT UNION COUNCIL NO. 91 CHAK NO. 2/9-R TEHSIL & DISTRICT KHANEWAL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001350		**PROVISION / REPLACEMENT OF RCC SEWER, TUFF TILE AND WINCHING MACHINE FOR LUDDAN.**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001351		**PROVISION OF TUFF TILE, BRICK PAVEMENT, SULLAGE CARRIER, RCC SEWER, SOLAR SYSTEM, SULLAGE PUMP AND REPAIR OF DISPOSAL STATION AT LUDDAN CITY.**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001352		**CONSTRUCTION OF TUFF PVEMENT, BRICK PAVEMENT AND RE-SOLING AT MUJAHID COLONY AREA AND FAZAL ABAD BUREWALA CITY, DISTRICT VEHARI**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001353		**CONSTRUCTION OF DRAINS, SOLING, RESOLING, CULVERTS CHAK NO. 257/EB, 405/EB, 403/EB, 427/EB, 175/EB, 525/EB, 435/EB, 437/EB, 421/EB, 455/EB AND 146/EB TEHSIL BUREWALA,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001354		**PROVISION OF BRICK SOLING, NALI, TUFF TILE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE URBAN NO 1, 2, 3**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001356		**REHABILITATION AND PROVISION OF SEWERAGE, DRAINAGE, WATER SUPPLY, STREET LIGHTS AND TUFF TILES IN CITY TAUNSA AND SURROUNDING AREA OF CITY DISTRICT DG KHAN**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001358		**PROVISION OF SEWERAGE, DRAINAGE, WATER SUPPLY, SULLAGE CARRIER, STREET LIGHTS AND TUFF TILES IN UNION COUNCILS MAKWAL KALAN, NARI, DOUNA AND ADJACENT ABADIES DISTRICT DG**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001359		PROVISION OF NALI SOLING, TUFF TILE, SEWERAGE, DRAINAGE, PCC HAND WATER PUMPS, SUBMERSIBALE WATER PUMPS AND CULVERTS IN LEFT OVER AREAS OF UC'S (PAIGAN-II), PAIGAN-III,	300,000		
	A12502	Works-Rural	300,000		
LO23001360		PROVISION OF PCC FLOORING, NALI, BRICK SOLING, TUFF TILE, DRAINAGE,HAND WATER PUMPS AND CULVERTS IN LEFT OVER AREAS OF UCS (CHOTI BALA, SAKHI SARWAR, LEGHARI ZARIN, LEGHARI BALA AN	300,000		
	A12502	Works-Rural	300,000		
LO23001361		PROVISION OF PCC FLOORING, NALI, BRICK SOLING, TUFF TILE, DRAINAGE, HAND WATER PUMPS, SUBMERSIBALE WATER PUMPS AND CULVERTS IN UCS (KOT HAIBAT, WADOOR BAILA, CHOTI BALA AND	300,000		
	A12502	Works-Rural	300,000		
LO23001362		PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, PCC, HAND WATER PUMPS SUBMERSIBLE WATER PUMPS AND CULVERTS IN LEFT OVER AREAS OF UC'S (SAKHI SARWAR, HAJI GHAZI,	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001363		**PROVISION OF PCC FLOORING, NALI, BRICK SOLING, TUFF TILE, DRAINAGE, HAND WATER PUMPS, SUBMERSIBALE WATER PUMPS AND CULVERTS IN UCS (BASTI KHOSA, MAMOORI, PAIGAN 2, PAIGAN 3,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001364		**PROVISION OF PCC FLOORING, NALI, BRICK SOLING, TUFF TILE, DRAINAGE, HAND WATER PUMPS, SUBMERSIBALE WATER PUMPS AND CULVERTS IN UCS (GADAI SHARQI, GADAI GHARBI, SAKHI SARWAR,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001365		**PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE ARRA JAFFAR, NOTAK MAHMEED, JAKHAR IMAM SHAH, HAJI KAMAND**	**20,000,000**		
	A12502	Works-Rural	20,000,000		
LO23001366		**PROVISION OF SEWERAGE, DRAINAGE, M&R OF ROAD, TUFF TILES & REHABILITATION / EXTENSION OF WATER SUPPLY (REPLACEMENT OF G-I PIPE LINE) IN UC NO.11 TO 17 AND ADJOINING AREA**	**300,000**		
	A12501	Works-Urban	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001367		**PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE JALBANI, JHOK UTRA, BASTI MALANA, HAZARAA, BAIT BAIT WALA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001368		**PROVISION OF SEWERAGE, M&R OF ROAD, DRAINAGE, TUFF TILES, STREET LIGHTS & REHABILITATION / EXTENSION OF WATER SUPPLY AT UNION COUNCIL NO.01 TO 05 AND ADJACENT AREA OF DG KHAN**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001369		**PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE HAIDER QURESHI, AALI WALA, BASTI JAM, GHOSA ABAD, MUNICIPAL COMMITTEE KOT CHUTTA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001370		**PROVISION OF DRAINGE, SEWERAGE, SULLAGE CARRIER, M&R OF ROAD, DRAINAGE, TUFF TILE, STREET LIGHTS & REHABILITATION / EXTENSION OF WATER SUPPLY IN UC NO.6 TO UC NO.10 AND**	**300,000**		
	A12501	Works-Urban	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001371		**PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE CHOTI ZAREEN, THATHA GABOLAN, MUTFAIQ CHAHAN, CHAK DODARRA**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001372		**PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, PCC, HAND WATER PUMPS AND CULVERTS IN LEFT OVER AREAS OF UC'S (CHOTI BALA, WADOR BAILA, KOT HAIBAT SAKHI, SAKHI SARWAR**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001373		**PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE NAWAN SHUMALI, NAWAN JANOBI, BAKHIRWAH, KOTLA AHMAD KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001374		**PROVISION OF NALI, SOLING, TUFF TILES, SEWERAGE, CULVERTS IN UC KHANPUR, BASTI FUJA, MANA AHMEDANI, KOTLA AHMED KHAN, ADJ. ABADIES AND LEFT OVER AREAS TEHSIL KOT CHUTTA**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001375		**PROVISION OF NALI, SOLING, TUFF TILES, SEWERAGE, CULVERTS IN UC CHOTI ZAREEN, THATTHA GABOLAN, MUTFARIQ CHAHAN, NAWAN SHUMALI, DODHARA ADJ. ABADIES AND LEFT OVER AREAS TEHSIL**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001376		**PROVISION OF NALI, SOLING, TUFF TILES, SEWERAGE, CULVERTS IN UC BAKHIR WAH, NAWAN JANOBI, DJK GHARBI, DJK DARMIANI, DJK JANOBI ADJOINING ABADIES AND LEFT OVER AREAS TEHSIL KOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001377		**PROVISION OF NALI, SOLING, TUFF TILE, SEWERAGE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE DARKHAST JAMAL KHAN JANOBI, DARKHAST JAMAL KHAN DARMIANI, DARKHAST JAMAL KHAN GHARBI,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001378		**PROVISION OF NALI, SOLING, DRAIN, SEWERAGE CULVERTS, TUFF TILE AND HAND PUMPS IN UCS LEGHARI BALA, LEGHARI ZARIN, SAKHI SARWAR, CHOTI BALA AND ADJOINING AREAS, DISTRICT**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001379		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES, RCC SEWER & SULLAGE CARRIER IN LEFT OVER AREA IN MUNICIPAL COMMITTEE, JAMPUR IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001380		**PROVISION OF SOLARIZED REVERSE OSMOSIS (RO) PLANTS IN U/C BURRAY WALA, RAKH AZMAT WALA & TAL SHUMALI IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001381		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C KOT JANU IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001382		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C KOT TAHIR IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001383		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC KOT JANU, UC KOT TAHIR, AND UC BASTI MEERAN TESIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001384		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BASTI RINDAN IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001385		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC BASTI RINDAN, UC NAWAN BAIGRAJ AND UC ALLAH ABAD SHARQI TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001386		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BASTI MEERAN IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001387		**INSTALLATION OF SOLARIZED DEEP HAND PUMPS IN PACHAD AREA DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001388		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C NAWAN BAGRAJ IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001389		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, IN UC TATTAR WALA AND UC THUL ALI MUHAMMAD TESIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001390		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C TATTAR WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001391		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC DAJAL, UC RAKH AZMAT WALA, UC TAL SUMALI AND UC KOTLA DEWANTESIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001392		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C ALLAH ABAD SHARQI IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001393		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC ALLAH ABAD GHARBI, UC MUHAMMADPUR 1, UC TUFKI AND UC NOSHEHRA GHARBI, TESIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001394		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C RAKH AZMAT WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001395		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC MUHAMMADPUR 2, UC KOTLA MUGHLAN, UC PEERU WALA AND UC HAIRO TESIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001396		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C TAL SHUMALI IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001397		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC BOOLY WALA, UC BUKHARA, UC BURRY WALA AND UC JHOK MAHAR TESIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001398		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES, CULVERTS, SULLAGE CARRIER & RCC SEWER IN LEFT OVER AREA IN U/C DAJAL IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001399		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS, BRIDGES IN UC LUNDI SAIDAN, UC HARRAND AND UC WAH LASHARI TESIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001400		**INSTALLATION OF SOLARIZED MOTOR PUMPS IN U/C TIBBI LUNDAN, U/C THUL ALI MUHAMMAD & UC HARRAND IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001401		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C KOTLA DEWAN IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001402		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C KOTLA MUGHLAN IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001403		**COSTRUCTION OF DRAIN, SOLING TUFF TILE AND PCC CULVERTS, AND BRIDGE IN UC HAJI PUR, NOORPUR MANJHOO WALA, MEHRAY WALA, UC SIKHANI WALA,KOTLA SHEER MUHAMMAD, SAHAN WALA,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001404		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C MUHAMMAD PUR NO. 1 IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001405		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C MUHAMMAD PUR NO, 2 IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001406		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C QAMBER SHAH IN TEHSIL JAMPUR DISTRICT RAJANP**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001407		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE, PCC, CULVERTS AND BRIDGES IN UC MURGHAI, U/C WANG, U/C NOORPUR MACHIWALA, U/C KOTLA NASEER, U/C DHINGAN AND U/C ASNI TEHSIL &**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001408		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C ALLAH BAD GHARBI IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001409		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C PEERO WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001410		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C HAIRO IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001411		**CONSTRUCTION OF DRAIN, SOLING TUFF TILE PCC CULVERTS AND BRIDGE IN MUNICIPAL COMMITTEE RAJANPUR, DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001412		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C JHOKE MAHAR IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001413		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BURRARY WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001414		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BOOLAY WALA IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001415		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C BUKHARA IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001416		**CONSTRUCTION OF DRAIN, SOLING, TUFF TILE PCC CULVERTS AND BRIDGE IN MUNICIPAL COMMITTEE KOT MITHAN, DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001417		**CONSTRUCTION OF DRAIN, BRICK PAVEMENT, TUFF TILES & CULVERTS IN LEFT OVER AREA IN U/C TUFKI IN TEHSIL JAMPUR DISTRICT RAJANPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001418		**CONSTRUCTION OF SEWERAGE DRAINAGE SOLING RESOLING TUFF TILE CULVERTS & ALLIED WORK AT CHAK NO. 94/TDA, 217/TDA, 85/TDA, 106/ML & WITHIN THE LIMITS OF TEHSIL KAROR DISTRICT LAYYAH**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001419		**CONSTRUCTION OF RURAL SEWERAGE, DRAINAGE, BRICK PAVEMENT AND TUFF TILE SCHEME IN QANONGOI KOT SULTAN AND QANONGOI SHRISHTA THAL DISTRICT LAYYAH**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001420		**CONSTRUCTION OF RURAL SEWERAGE, DRAINAGE, BRICK PAVEMENT AND TUFF TILE SCHEME IN QANONGOI CHAK NO.172/TDA AND QANONGOI MEHRAN DISTRICT LAYYAH**	**10,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	10,000		
LO23001421		**CONSTRUCTION OF SEWERAGE / DRAINAGE & TUDD TILES IN REMAINING AREAS OF UC 1 TO 7 IN TEHSIL & DISTRICT BAHAWALPUR**	**20,000,000**		
	A12502	Works-Rural	20,000,000		
LO23001422		**CONSTRUCTION OF SEWERAGE / DRAINAGE & TUDD TILES IN REMAINING AREAS OF UC 8 TO 14 IN TEHSIL & DISTRICT BAHAWALPUR**	**20,000,000**		
	A12502	Works-Rural	20,000,000		
LO23001423		**CONSTRUCTION OF SEWERAGE / DRAINAGE & TUDD TILES IN REMAINING AREAS OF UC 15 TO 21 IN TEHSIL & DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001424		**CONSTRUCTION OF SEWERAGE / DRAINAGE & TUDD TILES IN REMAINING AREAS OF KARIM COLONY, NALA KHAN WAH, BASTI AGRA, JABBAR COLONY, BASTI RIDDAN, BASTI IZZAT, WASEEM ABAD COLONY,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001425		**CONSTRUCTION OF SOLING, TUFF TILES, DRAINAGAE AND SEWERAGE SYSTEM, DISPOSAL SYSTEM AT BASTI SHEIKH WAHIN, BASTI HAFIZABAD AND FEROZPUR TEHSIL KHAIRPUR TAMAWALI DISTRICT**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001426		**CONSTRUCTION/REHABILITATION OF M/ROADS/TUFF TILE/SOLING IN UC 02, 03, 04, IN TEHSIL CITY BAHAWALPUR DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001427		**CONSTRUCTION/REHABILITATION OF METALLED ROAD IN UC NOS. 78,79,80 ,81,82,83,84,85,86,87,TEHSIL YAZMAN, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001428		**CONSTRUCTION OF CULVERTS IN UNION COUNCILS OF TEHSIL YAZMAN, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001429		**PROVISION OF TUFF TILE, SOLING, SEWERAGE AND REHABILITATION OF WATER SUPPLY SCHEMES IN MUNICIPAL COMMITTEE YAZMAN, TEHSIL YAZMAN DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001430		**CONSTRUCTION OF BOUNDARY WALLS OF JANAZAGAH AND GRAVEYARD IN UNION COUNCILS OF TEHSIL YAZMAN, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001431		**CONSTRUCTION OF CARPET / METAL ROAD, SEWER LINE, TUFF TILE, DRAIN AND BRIDGE UC AREA KHANQAH SHARIF, JAMRANI KOHNA AND TIBBA MIANI, TEHSIL BAHAWALPUR SADDAR, DISTRICT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001432		**CONSTRUCTION OF CARPET / METALLED ROAD, SEWER LINE, TUFF TILE, DRAIN AND BRIDGE UC AREA JINDU MISSAN, GOTH MEHRAB, RUKRANI, MIANI JALALABAD, TEHSIL BAHAWALPUR SADDAR, DISTRICT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001433		**CONSTRUCTION OF CARPET / METAL ROAD, SEWER LINE, TUFF TILE, DRAIN AND BRIDGE UC AREA JAMAL CHANNAR, WAHI HUSSAIN, NOSHAWERA AND MUBAKARPUR, TEHSIL BAHAWALPUR SADDAR, DISTRICT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001434		**CONSTRUCTION OF CARPET / METALLED ROAD, SEWER LINE, TUFF TILE, DRAIN AND BRIDGE UC AREA CHAK NO. 12/BC, CHAK NO.24 / BC AND MARI SHEIKH SHUJRA, TEHSIL BAHAWALPUR SADDAR, DISTRICT**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001435		**CONSTRUCTION OF SEWER LINE, SOLING, TUFF TILES, DRAIN & RCC BRIDGE ETC UC CHAK NO.12/BC, 24/BC, UC MARI SHEIKH SHAJRA UC JINDO MISSON UC GOATH MEHRAB AREA, TEHSIL BAHAWALPUR SADDAR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001436		**CONSTRUCTION OF SEWER LINE, SOLING, TUFF TILES, DRAIN & REPAIRING OF DISPOSAL SCHEME (SHARQI) KHANQAH SHARIF, UC KHANQAH SHARIF, JAMRANI KOHNA, TIBBA MIANI (SAMA SATTA) CC BRIDGE**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001437		**CONSTRUCTION OF SEWARAGE LINE, SOLING, TUFF TILES, DRAIN & RCC BRIDGE ETC UC JALALABAD, RUKRANI, JAMAL CHANNAR MIANI & WAHI HUSSAIN, TEHSIL BAHAWALPUR SADDAR, DISTRICT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001438		**P/L TUFF TILES, SOLING AND SEWER LINE IN MUNCIPAL COMMITTEE AHMAD PUR EAST AND UCH SHARIF, TEHSIL AHMEDPUR EAST, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001439		**P/L SOLING, DRAINS, TUFF TILES AND SULLAGE CARRIER IN RURAL AREA OF AHMAD PUR EAST AND UCH SHARIF, TEHSIL AHMEDPUR EAST, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001440		**CONSTRUCTION OF SEWERAGE / DRAINAGE & TUFF TILES IN REMAINING AREAS OF UC 1 TO 21 & CONTONMENT AREA WARDS NO.1 TO 5, IN DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001441		**CONSTRUCTION/REHABILITATION OF MATALED ROAD/TUFF TILE/SOLING IN UC 88, 70, 71, 72, 73, 74, 75, 76, 77 IN YAZMAN, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001442		**CONSTRUCTION OF SOLING & CULVERTS IN UC NO 78,79,80 ,81,82,83,84,85,86,87,TEHSIL YAZMAN, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001443		**PROVIDING AND LAYING SEWERAGE, DRY BRICK SOLLING, TUFF TILE IN TEHSIL YAZMAN, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001444		**PROVIDING AND LAYING SEWERAGE, DRY BRICK SOLLING, TUFF TILE IN UC NO.75, 76, 77, 78, 79, 80, 81, 82, 83 AND 84 IN TEHSIL YAZMAN, DISTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001445		**CONSTRUCTION OF SOLING, TUFF TILES,AND SMALL BRIDGES (PULLI) IN UCS KHAIR PUR DAHA, NONARI, WAHI BHAWAL SHAH, HATEEGI, BAHAWALPUR GHALWAN, KOTLA MUSA KHAN, GHOUS PUR, ALI KHARAK, M**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001446		**PROVIDING AND LAYING TUFF TILE, SEWER LINE, SOLING, DRAINS, CULVERTS, BRIDGE IN MUNCIPAL COMMITTEE AND RURAL AREAS OF AHMAD PUR EAST , DIASTRICT BAHAWALPUR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001447		**PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS, UPGRADATION**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001448		**PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, PIPELINE, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS,**	**10,000**		
A12502		Works-Rural	10,000		
LO23001449		**PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, PIPELINE, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS,**	**10,000**		
A12502		Works-Rural	10,000		
LO23001450		**PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, PIPELINE, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS,**	**10,000**		
A12502		Works-Rural	10,000		
LO23001451		**PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, PIPELINE, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS,**	**10,000**		
A12502		Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001452		**CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE, WATER SUPPLY, APPROACH ROAD IN MANDI SADIQ GUNJ & MECLOD GUNJ TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001453		**CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE, WATER SUPPLY, APPROACH ROAD IN CITY MINCHINABAD, DISTRICT BAHAWALNAGAR**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001454		**CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE, WATER SUPPLY, MOUZAS BABAL WALA, SHAMAS WALA, SHARF SHAH, DADU ALUKA, ARRIAN NOOR PUR, CHKI FAIK, QADIR PUR, RAMUKA, KHERA,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001455		**CONSTRUCTION OF SEWERAGE / DRAINAGE, TUFF TILE, WATER SUPPLY IN MOUZAS BHAID WALA, BAIR WALA, TABKRA, RATI RAM, JHOCKI SUCKHAN, JHARKI HASHMAT, TANG BHAN, ROHANA, BHOLAY WAB,**	**300,000**		
	A12502	Works-Rural	300,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001456		**PROVISION OF WATER FILTERATION PLANTS, SOLING, BRICK BOUNDARY WALLS, DRAINS, TUFF TILES, EXTENSION OF WATER SUPPLY SCHEMS, DRAINAGAE BRIDGES, VILLAGE WATER RESERVIRS, UPGRADATION**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001457		**REHABILITATION / CONSTRUCTION OF DEVELOPMENT SCHEME, SOLING, SEWARGE, TUFF TILE, WATER SUPPLY PIPE LINE, REPAIR OF ROAD FILTERATION PLANT , REPAIR OF WATER POND,CATLED**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001458		**CONSTRUCTION OF SEWERAGE / SOLING & PROVIDING OF LYING TUFF TILES IN UC GULL MUHAMMAD LANGAH TEHSIL LIAQAT PUR DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001459		**CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC DASHTI TEHSIL LIAQAT PUR DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001460		**CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC JHOK GHULAB SHAH TEHSIL LIAQAT PUR DISTRICT R Y KHAN**	**300,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	300,000		
LO23001461		**CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC ALLAH ABAD TEHSIL LIAQAT PUR DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001462		**CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC KATCHI MOHAMMAD KHAN, JUN PUR, RINDAN AND MOHAMMAD DAHA TEHSIL LIAQAT PUR DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001463		**CONSTRUCTION OF SEWERAGE / SOLING, SOLING & PROVIDING OF LYINGTUFF TILES IN UC TRANDA GURAGE AND NOOR WALA TEHSIL LIAQAT PUR DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001464		**CONSTRUCTION OF SEWERAGE / SOLING SOLING & PROVIDING OF LYING TUFF TILES IN UC GHOUKA, DUFLI QABIR KHAN AND AHMAD ALI LAR TEHSIL LIAQAT PUR DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		

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		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001465		**CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS, PROVIDING / LAYING OF TUFF TILES IN UCS NAWAN KOT, AZEEM SHAH, AMEER PUR AND UC NAWAN ARRAIN IN TEHSIL KHAN PU**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001466		**CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, DRAIN AND PROVIDING / LYING OF TUFF TILES IN CITY KHAN PUR DISTRICT RAHIM YAR KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001467		**CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS CHAK NO.45/P & BAGH-O-BAHAR TEHSIL KHAN PUR DISTRICT RAHIM YAR KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001468		**CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS MUD BHORA & BHATTA SHEIKHAN TEHSIL KHAN PUR DISTRICT RAHIM YAR KHAN**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001469		**CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS KOTLA MAHI & CHAK NO.1/P TEHSIL KHAN PUR DISTRICT R.Y.KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001470		**CONSTRUCTION / REPAIR / REHABILITATION OF SEWERAGE, SOLING, CULVERTS & DRAIN IN U/CS JETHA BHUTTA & AMEER PUR TEHSIL KHAN PUR DISTRICT R.Y.KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001471		**CONSTRUCTION/REPAIR/REHABILITATION OF SEWERAGE AND PROVIDING / LAYING OF TUFF TILES IN WARD NO.01 TO 25 CITY RAHIM YAR KHAN**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001472		**CONSTRUCTION/REPAIR/REHABILITATION OF SEWERAGE AND PROVIDING / LAYING OF TUFF TILES IN WARD NO.26 TO 50 CITY RAHIM YAR KHAN**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001473		**CONSTRUCTION / REHABILITATION / REPAIR OF SEWERAGE LINE, WATER SUPPLY AND PROVIDING OF LAYING TUFF TILES IN WARD NO.01 TO 15 CITY AREA TEHSIL & DISTRICT R Y KHAN**	**300,000**		
	A12501	Works-Urban	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001474		**CONSTRUCTION / REHABILITATION / REPAIR OF SEWERAGE LINE, WATER SUPPLY AND PROVIDING OF LAYINGTUFF TILES IN WARD NO.16 TO 30 CITY AREA TEHSIL & DISTRICT R Y KHAN**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001475		**CONSTRUCTION / REHABILITATION / REPAIR OF SEWERAGE LINE, WATER SUPPLY AND PROVIDING OF LAYING TUFF TILES IN WARD NO. 31 TO 50 CITY AREA TEHSIL & DISTRICT R Y KHAN**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001476		**CONSTRUCTION / REPAIR / REHABILITAION OF SEWERAGE, SOLING, CULVERTS AND PROVIDING / LAYING OF TUFF TILES IN UCS AMIN GHAR, R Y KHAN DEH, AMAN GHAR, CHAK NO.114/P, WAH KOHNA CHAK NO**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001477		**CONSTRUCTION / REPAIR / REHABILITAION OF SEWERAGE, SOLING, CULVERTS AND PROVIDING / LAYING OF TUFF TILES IN UCS, CHAK NO.92/P, CHAK NO.51/P, CHAK NO.105/P, CHAK NO.84/P, CHAK NO.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001478		**CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINS / PROVIDING OF LAYING TUFF TILES AND WATER FILTERATION PLANT IN UC FATEH PUR MACHKA-2 TEHSIL SADIQ ABABD,**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001479		**CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINS PROVIDING OF LAYING TUFF TILES AND WATER FILTERATION PLANT IN UC CHACHRAN TEHSIL SADIQ ABABD, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001480		**CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINS PROVIDING OF LAYING TUFF TILES AND WATER FILTERATION PLANT IN UC 173/P TEHSIL SADIQ ABABD, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001481		**CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINSPROVIDING OF LAYINGTUFF TILES AND WATER FILTERATION PLANT IN UC DHANDI TEHSIL SADIQ ABABD, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001482		**CONSTRUCTION OF SEWRAGE LINE / SOLING, CULVERTS, DRAINSPROVIDING OF LAYINGTUFF TILES AND WATER FILTERATION PLANT IN UC RAHIM ABAD TEHSIL SADIQ ABABD, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001483		**CONSTRUCTION OF SOLING FROM MAIN KANDAIR ROAD TO CHAK 236/P TEHSIL SADIQ ABABD, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001484		**CONSTRUCTION OF SEWARAGE LINE & TUFF TILES IN TEHSIL SADIQABAD IN UC KOT SAZBZAL, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001485		**CONSTRUCTION OF SEWARAGE LINE & TUFF TILES IN TEHSIL SADIQABAD IN UC WAHID BUX LAR, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001486		**REHABLITIATION & LAYING OF SEVERAGE, WATER SUPPLY, TUFF TILES IN CITY SADIQABAD, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001487		**REHABLITIATION & CONSTRUCTION OF ROADS, WATER SUPPLY, SEWRAGE, TUFF TILES IN CITY SADIQABAD, DISTRICT R Y KHAN**	**300,000**		
	A12501	Works-Urban	300,000		
LO23001488		**LYING OF SEWERAGE, WATER SUPPLY, TUFF TILE & SOLING IN CITY SADIQ ABAD, DISTRICT R Y KHAN**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001489		**CONSTRUCTION DRAIN , SOLING, PCC SLAB, TUFF TILES, NALAH AND CULVERTS, BOUNDARY WALL OF GRAVEYARDS, PARKS AND PLAY GROUNDS ETC IN CITY & VILLAGE AREA LALIAN, TEHSIL LALIAN DISTRICT**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001490		**CONSTRUCTION DRAIN , SOLING, PCC SLAB, TUFF TILES, NALAH AND CULVERTS, BOUNDARY WALL OF GRAVEYARDS, PARKS AND PLAY GROUNDS ETC IN CITY & VILLAGE AREA BHOWANA, TEHSIL BHOWANA DISTRI**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001491		**PROVISION OF SOLING/NALI/TUFF TILE/SLABS IN BHOWANA TOWN COMMITTEE**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001492		**PROVISION OF TUFF TILES AT UMAR ROAD AND JANAZA GAH ROAD IN CHINIOT CITY, TEHSIL & DISTRICT CHINIOT**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001493		**CONSTRUCTION OF SOLING/NALI/PCC SLAB/DRAIN/TUFF TILES IN UC NO.30 (184JB), UC NO.29 (158JB), UC NO.27 (KURAK MUHAMDI) AND UC NO.26 (IDLANA), TEHSIL CHINIOT AND BHOWANA,**	**10,000**		
	A12502	Works-Rural	10,000		
LO23001494		**CONSTRUCTION OF SOLING/NALI/PCC SLAB/DRAIN/TUFF TILES IN UC NO. 25 GATI SAYDAN, UC NO.30 MATHROMA AND UC NO. 23,21,24,19, TEHSIL CHINIOT AND BHOWANA, DISTRICT CHINIOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001495		**CONSTRUCTION OF SOLING, DRAINAGE, SULLAGE CARRIER & TUFF PAVERS ETC. IN CITY AREA LALIAN, CITY AREA CHENAB NAGAR & UC NO.1 TO UC NO.10 IN TEHSIL LALIAN DISTRICT CHINIOT.**	**300,000**		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23001496		**CONSTRUCTION OF DRAIN, TUFF TILES, PCC SLABS, NALLA, LANES/STREETS AND CULVERTS ETC IN CHINIOT CITY**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001497		**CONSTRUCTION OF DRAIN, SEWERAGE, NALLAH, SOLING, PCC, EARTH FILLING, TUFF TILES AND ALLIED WORK CITY CHINIOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001498		**PROVISION OF TUFF TILES/SEWERAGE/DRAIN AND SOLING IN TEHSIL BHOWANA AND TEHSIL CHINIOT, DISTRICT CHINIOT**	**300,000**		
	A12502	Works-Rural	300,000		
LO23001499		**REQUEST FOR PROVIDING LAYING , SOLING, DRAINS, TUFF TILES AND SULLAGE CARRIER IN UC UCH GILLANI, UCH BUKHARI, DHURE KOT, CHANAB RASOOL PUR AND BUKHARI, TEHSIL AHMAD PUR EAST , DIST**	**20,000,000**		
	A12502	Works-Rural	20,000,000		
LO23001500		**REQUEST FOR PROVIDING LAYING , SOLING, DRAINS, TUFF TILES AND SULLAGE CARRIER IN UC SADIQABAD, RAJUR HOO, MAHMEND, BUN WALA, KOT KHALIFAH AND CHANI GOUTH, TEHSIL AHMAD PUR EAST**	**20,000,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	20,000,000		
LO23001501		**CONSTRUCTION OF PCC STREETS, NULLAH, SEWERAGE LINES, TUFFTILES, PROTECTION WALL & DRAINAGE IN WARD NO. 01 & 10 WAH CANTT, TEHSIL TAXILA DISTRICT RAWALPINDI**	**300,000**		
	A12502	Works-Rural	300,000		
LO23002533		**CONSTRUCTION OF PCC / SOLING VILLAGE KOREKEY, JHULKI, CHIANWALI, KHANDOWALI, FAQEERANWALI, UC KORREKE**	**1,786,000**	**447,000**	
	A12502	Works-Rural	1,786,000	447,000	
LO23002556		**RURAL DRAINAGE SCHEME IN VILLAGE BIKHARI KHURD TEHSIL & DISTRICT CHAKWAL**	**10,000,000**		
	A12501	Works-Urban	10,000,000		
LO23002557		**RURAL DRAINAGE SCHEME IN VILLAGE BHAGWAL TEHSIL & DISTRICT CHAKWAL**	**10,000,000**		
	A12502	Works-Rural	10,000,000		
LO23002558		**RURAL DRAINAGE SCHEME IN VILLAGE CHOHANTEHSIL & DISTRICT CHAKWAL**	**15,000,000**		
	A12502	Works-Rural	15,000,000		
LO23002559		**RURAL DRAINAGE SCHEME IN VILLAGE DHOKE MUREED TEHSIL & DISTRICT CHAKWAL**	**10,000,000**		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	10,000,000		
LO23002560		**RURAL DRAINAGE SCHEME IN VILLAGE DHARABI TEHSIL & DISTRICT CHAKWAL**	**10,000,000**		
	A12502	Works-Rural	10,000,000		
LO23002561		**RURAL DRAINAGE SCHEME IN VILLAGE DHUDIAL TEHSIL & DISTRICT CHAKWAL**	**10,000,000**		
	A12502	Works-Rural	10,000,000		
LO23002562		**RURAL DRAINAGE SCHEME IN VILLAGE DHEEDWAL TEHSIL & DISTRICT CHAKWAL**	**5,000,000**		
	A12502	Works-Rural	5,000,000		
LO23002563		**RURAL DRAINAGE SCHEME IN VILLAGE GUGH TEHSIL & DISTRICT CHAKWAL**	**10,000,000**		
	A12502	Works-Rural	10,000,000		
LO23002564		**RURAL DRAINAGE SCHEME IN VILLAGE HARAJ & PIND TEHSIL & DISTRICT CHAKWAL**	**10,000,000**		
	A12502	Works-Rural	10,000,000		
LO23002565		**RURAL DRAINAGE SCHEME IN MOHALLAH JANWAL TOWN CHAKWAL CITY**	**8,000,000**		
	A12502	Works-Rural	8,000,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23002635		PROVISION OF STREET PAVEMENT / CONSTRUCTION OF DRAINS & CULVERTS IN UNION COUNCIL CHAK NO. 9-B/8-R TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	32,371,000		
	A12501	Works-Urban	32,371,000		
LO23010063		REHABILITATION OF WATER SUPPLY AND SEWARAGE SCHEMES IN TULAMBA CITY		3,699,000	
	A12501	Works-Urban		3,699,000	
LO23010111		Rural Drainge Shceme Chak No.80/10-R Khanewal	2,520,000	1,855,000	
	A12502	Works-Rural	2,520,000	1,855,000	
LO23010129		CONSTRUCTION OF PCC / SOLING VILLAGE CHANGA, CHANGI, LOHARRANWALI, SHATAB GARH, BHADAL, FATEH PUR, GHANOKE UC BAGHAT PUR.	1,080,000	270,000	
	A12501	Works-Urban	1,080,000	270,000	
LO23010213		RURAL WATER SUPPLY SCHEME CHAK NO.94/1L TEHSIL KHANPUR DISTRICT R.Y.KHAN		1,200,000	
	A12502	Works-Rural		1,200,000	
LO23010266		EXTENSION OF WATER SUPPLY SCHEME AHMADABAD TEHSIL P.D.KHAN JHELUM		3,892,000	
	A12502	Works-Rural		3,892,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO23010267		**EXTENSION OF WATER SUPPLY SCHEME ATHER TEHSIL P.D KHAN JHELUM**		**4,227,000**	
A12502		Works-Rural		4,227,000	
LO23010268		**EXTENSION OF WATER SUPPLY SCHEME DARYALA JALIP TEHSIL P.D KHAN JHELUM**		**3,392,000**	
A12502		Works-Rural		3,392,000	
LO23010269		**PROVISION OF CLEAN DRINKING WATER / SEWERAGE SCHEME AT LADHAY WALAWARAICH MADHU KHAIL CHIANWALA ETC.**		**27,761,000**	
A12502		Works-Rural		27,761,000	
604-A					
LO21000981		**DRAINAGE & SEWERAGE SCHEME WARD NO. 1 2 3 4 6 WAH CANTT. TEHSIL TAXILA DISTRICT RAWALPINDI**	**30,075,000**	**26,076,000**	**3,528,000**
A12501		Works-Urban		2,692,000	
A12502		Works-Rural	30,075,000	23,384,000	3,528,000
607-A					
LO21000989		**CONSTRUCTION OF PCC STREETS / DRAINS UC THANIL KAMAL MANGWAL SIRAL DHUDIAL PADSHAN JAND AWAN MOGLA MULHAN MUGLAN JAND KHANZADA DHUMMAN CHOA GANJ ALI SHAH SEGLABAD JASWAL**	**30,825,000**	**28,325,000**	**18,505,000**
A12502		Works-Rural	30,825,000	28,325,000	18,505,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
608-A					
LO21000990		**CONSTRUCTION OF PCC STREETS / DRAINS UC CHAK MALOOK BHEEN CHAK UMRA HAR CHAR DHAB JABIR PUR OUDERWAL MUREED BALOKASSAR MAINGAN BEGAL WARWAL AND DHULLAH TEHSIL & DISTRICT CHAKWAL**	**22,147,000**	**22,647,000**	**23,839,000**
	A12502	Works-Rural	22,147,000	22,647,000	23,839,000
609-A					
LO21000991		**CONSTRUCTION OF PCC STREETS / DRAINS UC LHER SULTAN PUR BASHRAT ARRA SALOI DANDOT DALWAL DULMIAL AND KHAIR PUR TEHSIL CHOA SAIDEN SHAH DISTRICT CHAKWAL**	**15,517,000**	**15,446,000**	**1,050,000**
	A12502	Works-Rural	15,517,000	15,446,000	1,050,000
610-A					
LO21000992		**URBAN SEWERAGE SCHEME IN 37 WARDS OF CHAKWAL CITY**	**41,330,000**	**52,399,000**	**5,375,000**
	A12501	Works-Urban	41,330,000	52,399,000	5,375,000
611-A					
LO21000995		**CONSTRUCTION OF WATER SUPPLY SCHEMES JHAMRA MUNDAY & BASEEN DISTRICT CHAKWAL**	**30,369,000**	**17,190,000**	**6,597,000**
	A12502	Works-Rural	30,369,000	17,190,000	6,597,000
616-A					
LO21001025		**NEW RURAL WATER SUPPLY SCHEME KOHE NIMAK THIL TEHSIL P.D.KHAN DISTRICT JHELUM.**	**12,865,000**	**6,432,000**	**8,178,000**
	A05270	To Others	12,865,000	6,432,000	
	A12502	Works-Rural			8,178,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
617-A					
LO21001034		**WATER SUPPLY OF CHEEMA COLONY DISTRICT SARGODHA**	**22,529,000**	**21,529,000**	**16,209,000**
	A12501	Works-Urban		1,413,000	
	A12502	Works-Rural	22,529,000	20,116,000	16,209,000
619-A					
LO21001073		**PROVISIN OF WATER SUPPLY/HANDPUMP/DRAINAGE/PCC SLAB/JNAZGAH KHUSHAB CITY DISTRICT KHSUHAB.**	**1,510,000**	**11,013,000**	**5,022,000**
	A12502	Works-Rural	1,510,000	11,013,000	5,022,000
620-A					
LO21001114		**PROVISION OF FILTERATION PALNT WATER SUPPLY DRAINAGE. PAVEMENT OF STREET/ROAD UC GIROT DISTRICT KHSUHAB**	**1,289,000**	**6,644,000**	**3,838,000**
	A12502	Works-Rural	1,289,000	6,644,000	3,838,000
621-A					
LO21001120		**INSTALLATINO OF HANDPUMPS IN UCS GOLEWALI WARCHA GUNJIAL SHUMALI CHOHA KATHA SAGRAL DAIWAL PADDHRAR KHABEKI MARDWAL KHURA ANGA KUFRI AND UCHALI DISTRICT KHSUHAB.**	**9,392,000**	**9,197,000**	**1,320,000**
	A12502	Works-Rural	9,392,000	9,197,000	1,320,000
622-A					
LO21001121		**CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC SANDRAL DISTRICT KHSUHAB**	**11,113,000**	**17,343,000**	**2,956,000**
	A12502	Works-Rural	11,113,000	17,343,000	2,956,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
623-A					
LO21001124		**CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC KUND DISTRICT KHSUHAB**	**1,156,000**	**7,142,000**	**2,544,000**
	A12502	Works-Rural	1,156,000	7,142,000	2,544,000
624-A					
LO21001126		**CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC JABBI DISTRICT KHSUHAB**	**1,262,000**	**1,262,000**	**3,831,000**
	A12502	Works-Rural	1,262,000	1,262,000	3,831,000
625-A					
LO21001127		**CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN CHAK NO. 17/63 MB DISTRICT KHSUHAB**	**8,313,000**	**13,277,000**	**1,574,000**
	A12502	Works-Rural	8,313,000	13,277,000	1,574,000
626-A					
LO21001129		**CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC HAMOKA DISTRICT KHSUHAB**	**10,000**	**5,000**	**5,141,000**
	A12502	Works-Rural	10,000	5,000	5,141,000
627-A					
LO21001130		**CONSTRUCTION OF SEWERAGE DRAINAGE SANITATION AND WATER SUPPLY SCHEMES IN UC NARI DISTRICT KHSUHAB**	**1,526,000**	**1,526,000**	**6,080,000**
	A12502	Works-Rural	1,526,000	1,526,000	6,080,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
631-A					
LO21001170		**CONSTRUCTION OF SEWERAGE DRAINAGE PCC SLAB AND TUFF TILET.C KAMAR MUSHANI DISTRICT MIANWALI**	**6,000,000**	**1,000,000**	**7,790,000**
	A12502	Works-Rural	6,000,000	1,000,000	7,790,000
632-A					
LO21001184		**EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME PAI KHEL DISTRICT MIANWALI**	**22,373,000**	**26,873,000**	**10,000,000**
	A12502	Works-Rural	22,373,000	26,873,000	10,000,000
633-A					
LO21001185		**EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME BORI KHEL AT CHITTA WATTA DISTRICT MIANWALI**	**9,186,000**	**9,186,000**	**8,136,000**
	A05270	To Others	9,186,000	6,000,000	
	A12502	Works-Rural		3,186,000	8,136,000
634-A					
LO21001186		**EXTENSION / REHABILITATION RURAL WATER SUPPLY SCHEME BORI KHEL (KORRU WALA) DISTRICT MIANWALIX**	**6,064,000**	**564,000**	**10,000,000**
	A12502	Works-Rural	6,064,000	564,000	10,000,000
635-A					
LO21001187		**CONSTRUCTION OF SEWERAGE & SANITATION SCHEME MARI INDUS DISTRICT MIANWALI**	**7,100,000**	**5,100,000**	**20,000,000**
	A12502	Works-Rural	7,100,000	5,100,000	20,000,000
636-A					
LO21001190		**CONSTRUCTION OF PCC SLAB & DRAIN IN TOWN COMMITTEE PAI KHEL DISTRICT MIANWALI**	**7,872,000**	**6,061,000**	**1,015,000**

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	7,872,000	6,061,000	1,015,000
637-A					
LO21001202		**RURAL WATER SUPPLY SCHEME DERA SHER BAHADUR KHISHKY KHEL CHIDRU DISTRICT MIANWALI**	**9,415,000**	**8,915,000**	**6,163,000**
	A12502	Works-Rural	9,415,000	8,915,000	6,163,000
638-A					
LO21001203		**REHABILITATION OF RURAL WATER SUPPLY DERA YOUSAF GOLY KHEL CHIDRU DISTRICT MIANWALI**	**13,105,000**	**11,105,000**	**10,000,000**
	A12502	Works-Rural	13,105,000	11,105,000	10,000,000
639-A					
LO21001205		**RURAL WATER SUPPLY SCHEME MOUZA SULTAN WALA DISTRICT MIANWALI**	**10,155,000**	**8,155,000**	**8,374,000**
	A12502	Works-Rural	10,155,000	8,155,000	8,374,000
640-A					
LO21001207		**RURAL WATER SUPPLY SCHEME MUSA KHEL DISTRICT MIANWALI**	**2,641,000**	**2,641,000**	**8,417,000**
	A12502	Works-Rural	2,641,000	2,641,000	8,417,000
641-A					
LO21001247		**PROVISON OF SANITATION / DRAINAGE PCC PAVEMENT BHAKKAR NASHEEB KONIGUI DIST BHAKKAR**	**10,000**	**11,105,000**	**4,644,000**
	A12502	Works-Rural	10,000	11,105,000	4,644,000
644-A					
LO21001381		**PROVISION/ INSTALLATION OF WATER FILTRATION PLANTS IN UNION COUNCIL NO.1 TO UNION COUNCIL 21 DISTRICT JHANG**	**10,669,000**	**9,970,000**	**4,105,000**
	A12502	Works-Rural	10,669,000	9,970,000	4,105,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
645-A					
LO21001383		**PROVISION/ INSTALLATION OF 08 NOS. WATER FILTRATION PLANTS IN UC 19 UC 25 UC 45 UC 46 UC 47 UC 53 & UC 55 DISTRICT JHANG**	**14,834,000**	**13,034,000**	**7,317,000**
	A12502	Works-Rural	14,834,000	13,034,000	7,317,000
647-A					
LO21001391		**PROVISION OF SOLING RESOLING PCC TUFF TILES DRAINS SULLAGE CARRIER SEWERAGE AND WATER SUPPLY IN TEHSIL GOJRA DISTRICT T.T.SINGH**	**140,322,000**	**129,654,000**	**724,000**
	A12502	Works-Rural	140,322,000	129,654,000	724,000
648-A					
LO21001395		**PROVISION OF RURAL DRAINAGE SOLING RESOLING PCC WATER SUPPLY PIPES AND REHABILITATION OF EXISTING WATER SUPPLY IN TEHSIL & DISTRICT T.T.SINGH**	**18,734,000**	**16,734,000**	**6,123,000**
	A12502	Works-Rural	18,734,000	16,734,000	6,123,000
649-A					
LO21001398		**PROVISION OF WATER FILTRATION PLANTS AND WATER SUPPLY IN TEHSIL PIR MAHAL DISTRICT T.T.SINGH**	**6,277,000**	**13,277,000**	**3,759,000**
	A12502	Works-Rural	6,277,000	13,277,000	3,759,000
650-A					
LO21001399		**PROVISION OF SOLING RESOLING DRAINS AND SULLAGE CARRIER IN VILLAGES OF PIR MAHAL DISTRICT T.T.SINGH**	**53,219,000**	**52,393,000**	**14,055,000**
	A12502	Works-Rural	53,219,000	52,393,000	14,055,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
652-A					
LO21001436		**PROVISION OF SEWERAGE TUFF TILES PCC DRAINAGE & RCC WORK IN VARIOUS UC#S INCLUDING PINDI ARRIAN TALWARA MUGHLAN HAMZA GHOUS DOBURJI ARRIAN TEHSIL & DISTRICT SIALKOT**	**69,994,000**	**68,994,000**	**20,000,000**
	A12502	Works-Rural	69,994,000	68,994,000	20,000,000
653-A					
LO21001438		**CONSTRUCTION OF STREETS DRAINS AND PROVIDING & LAYING OF RCC SEWER TUFF TILES IN ROWAIL GARHA & SHETAB GARHA TEHSIL & DISTRICT SIALKOT.**	**13,046,000**		**5,523,000**
	A12502	Works-Rural	13,046,000		5,523,000
654-A					
LO21001447		**PROVISION OF SEWERAGE / DRAINAGE SCHEME AT BHALLOWALL TO SEOKEY WITH ADJOINING ABADIES TO MR LINK SYPHON TEHSIL DASKA DISTRICT SIALKOT**	**75,807,000**	**95,009,000**	**3,081,000**
	A12502	Works-Rural	75,807,000	95,009,000	3,081,000
655-A					
LO22000034		**CONSTRUCTION OF 3 NOS. TUBEWELLS ATVILLAGE CHANDRAI, GAWALA COLONY AND MATEEEN AVENUE, LAHORE.**	**14,225,000**	**4,517,000**	**7,926,000**
	A05270	To Others	14,225,000	3,029,000	
	A12501	Works-Urban		1,488,000	
	A12502	Works-Rural			7,926,000
656-A					
LO23000921		**PCC / DRAINAGE / SEWERAGE SCHEME UC NO.240, BAGHARIYAN, LAHORE**	**300,000**	**19,000,000**	**10,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
A12502		Works-Rural	300,000	19,000,000	10,000,000
657-A					
LO23000922		**PCC / DRAINAGE / SEWERAGE SCHEME UC NO.241, CHUNDRAY, LAHORE**	**300,000**	**19,000,000**	**10,000,000**
A12502		Works-Rural	300,000	19,000,000	10,000,000
658-A					
LO23000923		**PCC / DRAINAGE / SEWERAGE SCHEME UC NO.250, THUR PUNJU, LAHORE**	**300,000**	**64,000,000**	**10,000,000**
A12502		Works-Rural	300,000	64,000,000	10,000,000
659-A					
LO23000924		**PCC / DRAINAGE / SEWERAGE SCHEME UC NO.251, HALOKI, LAHORE**	**300,000**	**19,000,000**	**10,000,000**
A12502		Works-Rural	300,000	19,000,000	10,000,000
660-A					
LO23000946		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.230, SITTARA COLONY**	**300,000**	**6,000,000**	**44,000,000**
A12502		Works-Rural	300,000	6,000,000	44,000,000
661-A					
LO23000947		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.231, PAK COLONY**	**300,000**	**6,000,000**	**10,000,000**
A12502		Works-Rural	300,000	6,000,000	10,000,000
662-A					
LO23000948		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.242, ATTARI SAROBA**	**300,000**	**6,000,000**	**35,000,000**
A12502		Works-Rural	300,000	6,000,000	35,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
663-A					
LO23000949		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.243, NISHTAR COLONY**	**300,000**	**6,000,000**	**10,000,000**
	A12502	Works-Rural	300,000	6,000,000	10,000,000
664-A					
LO23000950		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.245, DHALU KALAN & KHURD.**	**300,000**	**6,000,000**	**10,000,000**
	A12502	Works-Rural	300,000	6,000,000	10,000,000
665-A					
LO23000951		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.246, YOHANA ABAD**	**300,000**	**6,000,000**	**35,000,000**
	A12502	Works-Rural	300,000	6,000,000	35,000,000
666-A					
LO23000952		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.249, KAMAHAN**	**300,000**	**6,000,000**	**35,000,000**
	A12502	Works-Rural	300,000	6,000,000	35,000,000
667-A					
LO23000953		**PCC/DRAINAGE/SEWERAGE SCHEME UC NO.254, DEYO KHURD & KALAN**	**300,000**	**6,000,000**	**10,000,000**
	A12502	Works-Rural	300,000	6,000,000	10,000,000
668-A					
LO23000955		**PCC/DRAINAGE/SEWERAGE SCHEME MUSTAFA WALI AZAFI ABADI, CHUNDRAY**	**300,000**	**6,000,000**	**35,000,000**
	A12502	Works-Rural	300,000	6,000,000	35,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
669-A					
LO21001477		**CONSTRUCTION OF PCC SEWERAGE/ TUFF TILES/ ROADS IN UCS OF SHEHZAD TOWN RANA TOWN AND KALA KHATAI ROAD IN DISTRICT SHEIKHUPURA**	**119,429,000**	**119,429,000**	**60,000,000**
	A12502	Works-Rural	119,429,000	119,429,000	60,000,000
670-A					
LO23000992		**CONSTRUCTION OF PCC, RCC, SEWERAGE, DRAINAGE, CULVERTS, SOLING & TUFF TILES AT DIFFERENT UCS INCLUDING UC MAILIAN KALAN(UC-45), UC MANDIALA VIRKAN(UC-46), UC CHEECHO KI MALIAN**	**5,300,000**	**5,300,000**	**10,000,000**
	A12502	Works-Rural	5,300,000	5,300,000	10,000,000
671-A					
LO23000993		**CONSTRUCTION OF PCC, RCC, SEWERAGE, DRAINAGE, CULVERTS, SOLING & TUFF TILES AT DIFFERENT UCS INCLUDING UC MIRZA VIRKAAN (UC-50), UC KURLKE (UC-51), UC BHADROO MINARA (UC-52),**	**20,000,000**	**20,000,000**	**10,000,000**
	A12502	Works-Rural	20,000,000	20,000,000	10,000,000
672-A					
LO23000994		**SEWERAGE / DRAINAGE / PCC SCHEME MC FEROZWALA & ALLIED ABADIES TEHSIL FEROZEWALA, DISTRICT SHEIKHUPURA.**	**300,000**	**10,000,000**	**10,000,000**
	A12502	Works-Rural	300,000	10,000,000	10,000,000
673-A					
LO23000995		**CONSTRUCTION OF PCC, RCC, SEWERAGE, DRAINAGE, CULVERTS, SOLING & TUFF TILES AT DIFFERENT UCS INCLUDING UC GHANG (UC-54), UC JEEWANPUR (UC-55), UC KUDLATHI (UC-56), UC BHIKHI**	**5,300,000**	**5,300,000**	**10,000,000**
	A12502	Works-Rural	5,300,000	5,300,000	10,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
674-A					
LO23000996		**SEWERAGE / DRAINAGE / PCC SCHEME WANDALA DIYAL SHAH UC 27, 28 & 29, TEHSIL FEOZEWALA, DISTRICT SHEIKHUPURA.**	**300,000**	**15,000,000**	**10,000,000**
	A12502	Works-Rural	300,000	15,000,000	10,000,000
675-A					
LO23000997		**CONSTRUCTION OF PCC, RCC, SEWERAGE, DRAINAGE, CULVERTS, SOLING & TUFF TILES AT DIFFERENT UCS INCLUDING UC KHARIANWAL (UC-63), UC TIBBI HUMBO (UC-64), UC JHAMKE (UC-69), UC**	**5,300,000**	**5,300,000**	**10,000,000**
	A12502	Works-Rural	5,300,000	5,300,000	10,000,000
676-A					
LO23000998		**RURLAR DRAINAGE & PCC SCHEME UC QILA SATTAR SHAH, TEHSIL FEROZWALA, DISTRICT SHEIKHUPURA**	**300,000**	**5,000,000**	**4,700,000**
	A12502	Works-Rural	300,000	5,000,000	4,700,000
677-A					
LO23000999		**RURLA SEWERAGE, DRAINAGE & PCC SCHEME UC SHAMKE, & DORGAHI GILL TEHSIL FEROZEWALA, DISTRICT SHEIKHUPURA.**	**300,000**	**5,000,000**	**4,700,000**
	A12502	Works-Rural	300,000	5,000,000	4,700,000
678-A					
LO23001000		**CONSTRUCTION OF PCC / RCC / TUFF-TILE AND SEWERAGE / DRAINAGE SCHEME UC FAIZ PUR KHURD TEHSIL FREOZWALA DISTRICT SHEIKHUPURA.**	**300,000**	**15,000,000**	**10,000,000**
	A12502	Works-Rural	300,000	15,000,000	10,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
679-A					
LO23001001		**CONSTRUCTION OF PCC / RCC / TUFF-TILE AND SEWERAGE / DRAINAGE SCHEME UC NIZAMPURA TEHSIL FEROZWALA DISTRICT SHEIKHUPURA.**	**300,000**	**10,000,000**	**14,700,000**
	A12502	Works-Rural	300,000	10,000,000	14,700,000
680-A					
LO23001002		**CONSTRUCTION OF PCC / RCC / TUFF-TILE AND SEWERAGE / DRAINAGE SCHEME UC BURJ ATTARI TEHSIL FEROZWALA DISTRICT SHEIKHUPURA.**	**300,000**	**10,000,000**	**14,700,000**
	A12502	Works-Rural	300,000	10,000,000	14,700,000
681-A					
LO23001005		**CONSTRUCTION OF PCC AND SEWERAGE / DRAINAGE SCHEME AT UC MARRAH BHANGWAN TEHSIL SHARAQ PUR DISTRIT SHEIKHUPURA.**	**300,000**	**5,000,000**	**14,700,000**
	A12502	Works-Rural	300,000	5,000,000	14,700,000
682-A					
LO21001490		**LAYING OF MAIN SEWERAGE/ ULTIMATE DISPOSAL FROM HABIBABAD TO SHERGARH ROHI NALLHA..**	**103,118,000**	**103,063,000**	**15,000,000**
	A12502	Works-Rural	103,118,000	103,063,000	15,000,000
683-A					
LO21001523		**INSTALLATION OF WATER FILTRATION PLANTS IN HABIBABAD TOWN COMMITTEE CHAK NO. 3 BHAIKOT NIZAMPURA UC SADDA BHUPEWAL CHAK NO. 13 & 23 UC SHAIKHAM KASUR.**	**5,140,000**	**5,140,000**	**7,564,000**
	A12502	Works-Rural	5,140,000	5,140,000	7,564,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
684-A					
LO23001071		**URBAN DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAJA JANG WARD NO.1,2,3,4,5 & 6.**	**5,070,000**	**5,070,000**	**14,930,000**
	A12501	Works-Urban	5,070,000	5,070,000	14,930,000
685-A					
LO23001072		**URBAN DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAJA JANG WARD NO.7, 8, 9, 10, 11 & 12.**	**5,070,000**	**5,070,000**	**14,930,000**
	A12501	Works-Urban	5,070,000	5,070,000	14,930,000
686-A					
LO23001074		**RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME OLD ORARA, NEW ORARA & ADJOINING ABADIES.**	**9,070,000**	**9,070,000**	**930,000**
	A12502	Works-Rural	9,070,000	9,070,000	930,000
687-A					
LO23001075		**RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME SATTOKI, MEER MUHAMMAD & ADJOINING ABADIES.**	**7,270,000**	**7,270,000**	**730,000**
	A12502	Works-Rural	7,270,000	7,270,000	730,000
688-A					
LO23001076		**RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAO KHAN WALA, MIRZE WALA & ADJOINING ABADIES.**	**7,260,000**	**7,260,000**	**740,000**
	A12502	Works-Rural	7,260,000	7,260,000	740,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
689-A					
LO23001077		**URBAN DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME BAROON RAJA JANG & ADJOINING ABADIES.**	**9,070,000**	**9,070,000**	**930,000**
	A12501	Works-Urban	9,070,000	9,070,000	930,000
690-A					
LO23001078		**RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RAM THAMAN, KALU KHARA & ADJOINING ABADIES.**	**9,070,000**	**9,070,000**	**930,000**
	A12502	Works-Rural	9,070,000	9,070,000	930,000
691-A					
LO23001084		**RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME NATHO KI, BOHAR & ADJOINING ABADIES.**	**8,160,000**	**8,160,000**	**4,000,000**
	A12502	Works-Rural	8,160,000	8,160,000	4,000,000
692-A					
LO23001085		**RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME CHEENA OTAR, MARALI OTAR & ADJOINING ABADIES.**	**6,370,000**	**6,370,000**	**630,000**
	A12502	Works-Rural	6,370,000	6,370,000	630,000
693-A					
LO23001087		**RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME PAIMAR OTAR, KOT MIR MUHAMMAD & ADJOINING ABADIES.**	**6,370,000**	**6,370,000**	**630,000**
	A12502	Works-Rural	6,370,000	6,370,000	630,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
694-A					
LO23001088		**RURAL DRAINAGE PCC, SOLING, NULLAH AND PULLIAN SCHEME RATTI PINDI, SHAH INAYAT, KARM CHHINA & ADJOINING ABADIES.**	**6,360,000**	**6,360,000**	**640,000**
	A12502	Works-Rural	6,360,000	6,360,000	640,000
695-A					
LO23001091		**RURAL DRAINAGE & PCC SCHEME U.CS GULZAR JAGIR, AULAKH BAUNGA AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.**	**10,260,000**	**10,260,000**	**25,000,000**
	A12502	Works-Rural	10,260,000	10,260,000	25,000,000
696-A					
LO23001092		**RURAL DRAINAGE & PCC SCHEME U.CS NATHY KHALSA, NATHY JAGIR AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.**	**5,200,000**	**5,200,000**	**5,000,000**
	A12502	Works-Rural	5,200,000	5,200,000	5,000,000
697-A					
LO23001093		**RURAL DRAINAGE & PCC SCHEME U.CS GAGA SARAI, LAKHAN KAY AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.**	**1,200,000**	**1,200,000**	**25,000,000**
	A12502	Works-Rural	1,200,000	1,200,000	25,000,000
698-A					
LO23001094		**RURAL DRAINAGE & PCC SCHEME U.CS BAGHIANA, KANVEEN AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.**	**15,200,000**	**15,200,000**	**10,000,000**
	A12502	Works-Rural	15,200,000	15,200,000	10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
699-A					
LO23001095		**RURAL DRAINAGE & PCC SCHEME U.CS DINA NATH CHAK NO.66, NAIAY KEY CHAK NO.55 AND ALLIED ABADIES TEHSIL PATTOKI DISTRICT KASUR.**	**22,500,000**	**22,500,000**	**5,000,000**
	A12502	Works-Rural	22,500,000	22,500,000	5,000,000
700-A					
LO23001100		**URBAN PCC SEWERAGE DRAINAGE SCHEME PHOOL NAGAR, TEHSIL PATTOKI DISTRICT KASUR.**	**47,885,000**	**47,885,000**	**2,115,000**
	A12502	Works-Rural	47,885,000	47,885,000	2,115,000
702-A					
LO21001528		**PROVISION OF SEWERAGE WATER SUPPLY DRAINAGE TUFF PAVER AND SOLING IN MOHALLAH JHAJHRAN WALA MOH. PIR KOT MACHLI CHOWK RAZIQDAD SHAHEED CHOWK NAGINA CHOWK OLD TOWN HALL (UC.**	**10,944,000**	**6,416,000**	**3,593,000**
	A12502	Works-Rural	10,944,000	6,416,000	3,593,000
703-A					
LO21001532		**REPAIR/REHABILITATION & NEW COSTRUCTION OF ROADS STREET LIGHTS TUFF PAVER SEWERAGE WATER SUPPLY DRAINAGE & SOLLING IN MOHALLAH KOKANAH WALA TAHALI MOHALLAH NEW ABADDI MOH. PIR**	**111,754,000**	**110,012,000**	**52,943,000**
	A12502	Works-Rural	111,754,000	110,012,000	52,943,000
704-A					
LO21001533		**DRAINAGE/ SEWERAGE SCHEME AT MALKA HANS VILLAGE ADDA MALKA HANS AND CHAK SHAFI PAKPATTAN**	**25,147,000**	**17,880,000**	**5,268,000**
	A12502	Works-Rural	25,147,000	17,880,000	5,268,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
705-A					
LO21001535		**RURAL DRAINAGE/ SEWERAGE SCHEME AT NOOR PUR PAKPATTAN**	**6,243,000**	**6,243,000**	**19,044,000**
	A12502	Works-Rural	6,243,000	6,243,000	19,044,000
706-A					
LO21001537		**PROVISION OF SEWERAGE WATER SUPPLY DRAINAGE TUFF PAVER AND SOLING AT ARIFWALA CITY DISTRICT PAKPATTAN**	**3,062,000**	**13,374,000**	**26,275,000**
	A12502	Works-Rural	3,062,000	13,374,000	26,275,000
707-A					
LO21001538		**REHABILITATION/ NEW CONSTRUCTION OF ROADS AND TUFF PAVER IN ARIFWALA CITY DISTRICT PAKPATTAN**	**15,066,000**	**14,566,000**	**634,000**
	A12502	Works-Rural	15,066,000	14,566,000	634,000
708-A					
LO21001542		**DRAINAGE/ SEWERAGE SCHEME AT QABOOLA MISSING LINKS PAKPATTAN**	**28,052,000**	**26,352,000**	**5,000,000**
	A12502	Works-Rural	28,052,000	26,352,000	5,000,000
710-A					
LO21001568		**COMPREHENSIVE WATER SUPPLY & SEWERAGE SCHEME KEHROR PACCA CITY TEHSIL KEHROR PACCA DISTRICT LODHRAN**	**89,202,000**	**89,202,000**	**50,000,000**
	A12502	Works-Rural	89,202,000	89,202,000	50,000,000
711-A					
LO21001569		**COMPREHENSIVE SEWERAGE AND WATER SUPPLY SCHEME INCLUDING ALL 30 WARDS WITHIN URBAN AREAS OF TEHSIL LODHRAN**	**113,015,000**	**94,715,000**	**24,750,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4394	**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
A12502		Works-Rural	113,015,000	94,715,000	24,750,000
712-A					
LO21001571		**PROVIDING / LAYING SEWERAGE SYSTEM TUFF PAVER BRICK PAVEMENT CHAK NO. 97/M TEHSIL & DISTRICT LODHRAN**	**27,987,000**	**26,804,000**	**3,412,000**
A12502		Works-Rural	27,987,000	26,804,000	3,412,000
713-A					
LO21001574		**SEWERAGE SCHEME MAIN ABADI MASSA KOTHA AND DRAINAGE FACILITY FOR UNION COUNCIL MASSA KOTHA TEHSIL KEHROR PACCA DISTRICT LODHRAN.**	**28,955,000**	**22,415,000**	**11,789,000**
A12502		Works-Rural	28,955,000	22,415,000	11,789,000
714-A					
LO21001575		**COMPREHENSIVE WATER SUPPLY & SEWERAGE SCHEME DHANOTE TEHSIL KEHROR PACCA DISTRICT LODHRAN**	**123,036,000**	**111,036,000**	**8,119,000**
A12502		Works-Rural	123,036,000	111,036,000	8,119,000
715-A					
LO21001577		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA WAHI SALAMAT RAI**	**11,377,000**	**9,116,000**	**4,672,000**
A12502		Works-Rural	11,377,000	9,116,000	4,672,000
716-A					
LO21001578		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA SHER PUR MOUZA WAHI**	**10,921,000**	**845,000**	**9,384,000**
A12502		Works-Rural	10,921,000	845,000	9,384,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
717-A					
LO21001583		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA RAJA PUR SHUMALI**	**10,585,000**	**8,335,000**	**8,635,000**
	A12502	Works-Rural	10,585,000	8,335,000	8,635,000
718-A					
LO21001584		**PROVISION OF PAVING/ TUFF TILE SOLING SULUDG CARRIER DRAIN SEWRAGE WATER SUPPLY INCLUDING FILTRATION PLANTS ENERGIZED BY ELECTRICITY & SOLOR SYSTEM IN MOUZA MIRAN PUR MOUZA CHAK**	**9,935,000**	**3,502,000**	**5,728,000**
	A12502	Works-Rural	9,935,000	3,502,000	5,728,000
719-A					
LO21001585		**INSTALLATION OF 30 WATER FILTERATION PLANTS IN UCS NO. 1 2 3 4 5 7 8 9 10 11 12 13 14 16 17 18 19 26 27 28 29 30 31 32 33 34 35 36 38 40 TEHSIL KABIRWALA DISTRICT KHANEWAL**	**14,266,000**	**16,703,000**	**16,736,000**
	A12502	Works-Rural	14,266,000	16,703,000	16,736,000
720-A					
LO21001587		**EXTENSION AND IMPROVEMENT OF SEWERAGE SCHEME SARAI SIDHU (RCC SEWER TUFF TILE BRICK PAVEMENT PUCCA SULLAGE CARRIER PUMPING MACHINERY) TEHSIL KABIRWALA DISTRICT KHANEWAL.**	**5,742,000**	**3,503,000**	**3,905,000**
	A12502	Works-Rural	5,742,000	3,503,000	3,905,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
721-A					
LO21001588		CONST. OF SEWERAGE DRAINAGE BRICK PAVEMENT TUFF TILE CULVERS IN UCS SARDAR PUR TANGRA BAQIR PUR JASSO KANWAN HASHMAT MIRALI JODH PUR CHOPPAR HATTA BURJH SARGANA KOT GOHAR	8,781,000	3,781,000	5,341,000
	A12502	Works-Rural	8,781,000	3,781,000	5,341,000
722-A					
LO21001589		REHABILITATION / IMPROVEMENT OF RURAL WATER SUPPLY SCHEME IN CHAK NO. 4/D CHAK NO. 13/D & CHAK NO. 21/GH TEHSIL KABIRWALA DISTRICT KHANEWAL	12,412,000	3,191,000	7,983,000
	A12502	Works-Rural	12,412,000	3,191,000	7,983,000
723-A					
LO21001599		CONSTRUCTION OF SOLING DRAINS SEWERAGE IN UCS NO. 66 67 68 70 71 72 73 74 75 76 77 78 79 80 81 & 82 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.	37,083,000	27,586,000	7,500,000
	A12502	Works-Rural	37,083,000	27,586,000	7,500,000
724-A					
LO21001619		PROVISION OF SEWERAGE DRAINAGE TUFF TILE STREET LIGHT NALI SOLINGAND CULVERTS IN LEFT OVER AREAS OF CITY DG KHAN	21,976,000	6,689,000	13,434,000
	A12502	Works-Rural	21,976,000	6,689,000	13,434,000
725-A					
LO21001620		PROVISION OF SEWERAGE M&R OF ROAD DRAINAGE TUFF TILE STREET LIGHT NALI SOLING AND CULVERTS IN LEFT OVER AREAS OF CITY DG KHAN	14,568,000	13,701,000	30,000,000
	A12502	Works-Rural	14,568,000	13,701,000	30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
726-A					
LO23001355		**PROVISION OF BRICK SOLING, NALI, TUFF TILE, DRAINAGE, AND SEWERAGE IN UNION COUNCILE URBAN NO 10, 13, 16**	**6,000,000**	**15,500,000**	**14,500,000**
	A12502	Works-Rural	6,000,000	15,500,000	14,500,000
727-A					
LO23001357		**PROVISION AND REPAIRING OF SEWERAGE IN D.G. KHAN CITY**	**7,000,000**	**1,910,000**	**5,000,000**
	A12502	Works-Rural	7,000,000	1,910,000	5,000,000
728-A					
LO21001626		**COMPREHENSIVE SEWERAGE/ DRAINAGE& TUFF TILE SCHEME RAJANPUR CITY**	**115,868,000**	**92,368,000**	**16,889,000**
	A12502	Works-Rural	115,868,000	92,368,000	16,889,000
729-A					
LO21001628		**REHABILITATION/EXTENSION OF WATER SUPPLY & SEWERAGE SYSTEM FOR ROJHAN CITY DISTRICT RAJANPUR**	**61,377,000**	**39,877,000**	**22,090,000**
	A12502	Works-Rural	61,377,000	39,877,000	22,090,000
730-A					
LO21001637		**INSTALLATION OF 13 WATER PURIFICATION PLANTS SEWNAY WALA MOUZA MUHAMMAD PUR UC HASSAN PUR TARANDA BASTI ABDUL RAHMAN UC HASSAN PUR TARANDA BASTI GUDHPUR UC GANGA BASTI**	**3,167,000**	**6,967,000**	**2,704,000**
	A05270	To Others	3,167,000	6,967,000	
	A12502	Works-Rural			2,704,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
738-A					
LO21001713		**PROVISION OF WATER FILTRATION PLANTS IN SCHOOLS DISTRICT RAHIM YAR KHAN**	**52,484,000**	**52,318,000**	**30,000,000**
	A05270	To Others	52,484,000	26,521,000	
	A12501	Works-Urban			30,000,000
	A12502	Works-Rural		25,797,000	
744-U					
LO24000070		**CLEARANCE OF LIABILITY OF UNFUNDED SCHEMES OF ADP 2022-23 AND EARLIER**			**50,000,000**
	A12502	Works-Rural			50,000,000
745-U					
LO24000071		**CLEARANCE OF ACCURED LIABILITIES OF 86 CAPPED SCHEMES OF YEAR 2023-24**			**700,000,000**
	A12502	Works-Rural			700,000,000
746-U					
LO24000072		**CLEARANCE OF LIABILITIES OF 57 CAPPED SCHEMES OF YEAR 2023-24 INVOLVING REVISIONS FROM THE COMPETENT FORAS**			**385,704,000**
	A12502	Works-Rural			385,704,000
755-A					
LO22011033		**Construction of sewerage/ Drainage Nullah , Retaiing wall & PCC Streetsin Ward No.1 RCB Rawalpindi**	**60,000**	**7,440,000**	**20,000,000**
	A12501	Works-Urban	60,000	7,440,000	20,000,000
758-A					
LO16000482		**Rural drainage scheme Pinanwal, Tehsil Pind Dadan Khan.**	**29,790,000**	**14,052,000**	**38,516,000**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12502	Works-Rural	29,790,000	14,052,000	38,516,000
760-A					
LO16000292		**Provision of Sewerage System and PCC Slabs in Village Roda.**	**17,057,000**	**17,057,000**	**26,033,000**
	A12502	Works-Rural	17,057,000	17,057,000	26,033,000
769-A					
LO16000519		**Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial**	**18,839,000**	**13,069,000**	**8,168,000**
	A12501	Works-Urban	18,839,000	13,069,000	8,168,000
772-A					
LO16000528		**Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I)**	**14,275,000**	**10,575,000**	**4,923,000**
	A12502	Works-Rural	14,275,000	10,575,000	4,923,000
773-A					
LO23002566		**PROVISION OF STREET PAVEMENT CONSTRUCTION OF DRAINS CULVERTS IN UC-85/(JUSA) TEHSIL PIR MAHAL DISTRICT T.T SINGH**	**10,000,000**	**10,000,000**	**5,000,000**
	A12501	Works-Urban	10,000,000	10,000,000	5,000,000
775-A					
LO16000534		**Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan,**	**14,198,000**	**14,485,000**	**1,256,000**
	A12502	Works-Rural	14,198,000	14,485,000	1,256,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
776-A					
LO15007906		**Rural Drainage/PCC Scheme UC Schamasa Dada UC Majju Chak UC Bhoopra Kalan UC ArganUC Philloke and UC Abidabad Tehsil Nowshera Virkan District Gujranwala**	**95,163,000**	**91,663,000**	**25,000,000**
	A12502	Works-Rural	95,163,000	91,663,000	25,000,000
788-A					
LO21000974		**CONSTRUCTION OF RURAL SEWERAGE SANITATION PCC & TUFF TILES SCHEME CHAK 5 7 (MUKHTAR GUJJRANWALA) KURLKAY BULARKAY COPY KOTLI TEHSIL & DISTRICT SHEIKHUPURA**	**16,683,000**	**16,683,000**	**4,500,000**
	A12502	Works-Rural	16,683,000	16,683,000	4,500,000
789-A					
LO23002567		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.7 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
790-A					
LO23002568		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.8 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
791-A					
LO23002569		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.9 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
A12501		Works-Urban		5,000,000	
A12502		Works-Rural	4,000,000		5,000,000
792-A					
LO23002570		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.10 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
A12501		Works-Urban		5,000,000	
A12502		Works-Rural	4,000,000		5,000,000
793-A					
LO23002571		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.11 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
A12501		Works-Urban		5,000,000	
A12502		Works-Rural	4,000,000		5,000,000
794-A					
LO23002572		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.12 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
A12501		Works-Urban		5,000,000	
A12502		Works-Rural	4,000,000		5,000,000
795-A					
LO23002573		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.13 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
A12501		Works-Urban		5,000,000	
A12502		Works-Rural	4,000,000		5,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
796-A					
LO23002574		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.14 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**6,000,000**	**5,000,000**
	A12501	Works-Urban		6,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
797-A					
LO23002575		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.15 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**6,000,000**	**5,000,000**
	A12501	Works-Urban		6,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
798-A					
LO23002576		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.16 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
799-A					
LO23002577		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.17 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
800-A					
LO23002578		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.18 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4394	**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
801-A					
LO23002579		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.19 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
802-A					
LO23002580		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.20 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
803-A					
LO23002581		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.21 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
804-A					
LO23002582		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.22 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
805-A					
LO23002583		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.23 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**15,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		15,000,000
806-A					
LO23002584		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.24 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
807-A					
LO23002585		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.25 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
808-A					
LO23002586		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.26 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
809-A					
LO23002587		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.27 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4394	**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
810-A					
LO23002588		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.1 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
811-A					
LO23002589		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.2 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
812-A					
LO23002590		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.3 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
813-A					
LO23002591		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.4 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
814-A					
LO23002592		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.5 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
815-A					
LO23002593		**CONSTRUCTION OF SEWERAGE DRAINAGE & PCC AT MC KOT ABDUL MAILK WARD NO.6 TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA.**	**4,000,000**	**5,000,000**	**5,000,000**
	A12501	Works-Urban		5,000,000	
	A12502	Works-Rural	4,000,000		5,000,000
817-A					
LO23002636		**REHABILITATION OF PCC SOLLING DRAINS ETC AT KHUDIAN TEHSIL & DISTRICT KASUR**	**5,000,000**	**14,200,000**	**20,000,000**
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural	5,000,000	14,200,000	
818-A					
LO23002637		**REHABILITATION OF PCC SOLLING DRAINS ETC AT KHUDIAN PHASE II TEHSIL & DISTRICT KASUR**	**5,000,000**	**14,200,000**	**20,000,000**
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural	5,000,000	14,200,000	
819-A					
LO23002639		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC BEROON KHUDIAN TEHSIL & DISTRICT KASUR**	**5,000,000**	**14,200,000**	**20,000,000**
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural	5,000,000	14,200,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
820-A					
LO23002641		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC MANDI USMAN WALA TEHSIL & DISTRICT KASUR**	**5,000,000**	**24,400,000**	**15,600,000**
	A12501	Works-Urban			15,600,000
	A12502	Works-Rural	5,000,000	24,400,000	
821-A					
LO23002647		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC CHAREWAN TEHSIL & DISTRICT KASUR**	**5,000,000**	**15,400,000**	**4,600,000**
	A12501	Works-Urban			4,600,000
	A12502	Works-Rural	5,000,000	15,400,000	
822-A					
LO23002594		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT RAJA JHANG AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
823-A					
LO23002595		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM BOUNDARY WALL REMOVAL OF GARBAGE EARTH FILING TUFF TILE ETC AT RAJA JHANG PHASE-I AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**11,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	11,200,000	20,000,000
824-A					
LO23002596		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT RAJA JHANG PHASE-II AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**16,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	16,200,000	20,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
825-A					
LO23002597		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC BERON RAJA JHANG AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
826-A					
LO23002598		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC NATHO KI AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**16,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	16,200,000	20,000,000
827-A					
LO23002599		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC RAO KHAN WALA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**33,800,000**
	A12502	Works-Rural	7,000,000	15,200,000	33,800,000
828-A					
LO23002600		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON BHAMBA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
829-A					
LO23002601		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC ORARA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**33,800,000**
	A12502	Works-Rural	7,000,000	15,200,000	33,800,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
830-A					
LO23002602		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC MUDKEY AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
831-A					
LO23002603		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC CHAREWAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**16,200,000**	**32,800,000**
	A12502	Works-Rural	7,000,000	16,200,000	32,800,000
832-A					
LO23002604		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT FATEH PUR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**16,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	16,200,000	20,000,000
833-A					
LO23002605		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC RAM THAMAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**16,200,000**	**32,800,000**
	A12502	Works-Rural	7,000,000	16,200,000	32,800,000
834-A					
LO23002606		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC MATTA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
835-A					
LO23002607		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON KHAI AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**32,400,000**	**16,600,000**
	A12502	Works-Rural	7,000,000	32,400,000	16,600,000
836-A					
LO23002608		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC BHAGIANA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**25,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	25,000,000
837-A					
LO23002609		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC BHAMBA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**19,400,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	19,400,000	20,000,000
838-A					
LO23002610		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC HANDAL AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
839-A					
LO23002611		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT SAID PUR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**32,400,000**	**16,600,000**
	A12502	Works-Rural	7,000,000	32,400,000	16,600,000

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
840-A					
LO23002612		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC PIAL AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**25,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	25,000,000
841-A					
LO23002613		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT TOWN COMMITTE KOT RADHA KISAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
842-A					
LO23002614		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON ORARA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**32,400,000**	**7,600,000**
	A12502	Works-Rural	7,000,000	32,400,000	7,600,000
843-A					
LO23002615		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC KOTLI RAI ABUBAKAR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**16,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	16,200,000	20,000,000
844-A					
LO23002616		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT TOWN COMMITTE KOT RADHA KISAN PHASE-II AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**33,800,000**
	A12502	Works-Rural	7,000,000	15,200,000	33,800,000

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
845-A					
LO23002617		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC SHEIKUM AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
846-A					
LO23002618		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON KOT RADHA KISAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**32,400,000**	**16,600,000**
	A12502	Works-Rural	7,000,000	32,400,000	16,600,000
847-A					
LO23002619		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC GOHAR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**33,800,000**
	A12502	Works-Rural	7,000,000	15,200,000	33,800,000
848-A					
LO23002620		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC ZAFAR KEY AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
849-A					
LO23002621		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC CHAK 55 AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
850-A					
LO23002622		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC ROSA BHEEL AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
851-A					
LO23002623		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC RATTI PINDI AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,200,000	20,000,000
852-A					
LO23002624		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT UC THATHI BAKSHAY WALA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,200,000**	**25,580,000**
	A12502	Works-Rural	7,000,000	15,200,000	25,580,000
853-A					
LO23002625		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON MANDI USMAN WALA AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**32,400,000**	**16,600,000**
	A12502	Works-Rural	7,000,000	32,400,000	16,600,000
854-A					
LO23002626		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BAQAR KEY AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,400,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,400,000	20,000,000

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Water Supply & Sanitation

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
855-A					
LO23002627		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT ATHIL PUR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**32,600,000**	**16,400,000**
	A12502	Works-Rural	7,000,000	32,600,000	16,400,000
856-A					
LO23002628		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT SAAD AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**32,600,000**	**16,400,000**
	A12502	Works-Rural	7,000,000	32,600,000	16,400,000
857-A					
LO23002629		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT NAUL AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**32,600,000**	**16,400,000**
	A12502	Works-Rural	7,000,000	32,600,000	16,400,000
858-A					
LO23002630		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT NAUL HITHAR AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**16,400,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	16,400,000	20,000,000
859-A					
LO23002631		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT TOWN COMMITTE KHUDIAN PHASE-II AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,400,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,400,000	20,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
860-A					
LO23002632		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT TOWN COMMITTE KHUDIAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**15,400,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	15,400,000	20,000,000
861-A					
LO23002633		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON ABADI KHUDIAN PHASE-II AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**16,400,000**	**20,000,000**
	A12502	Works-Rural	7,000,000	16,400,000	20,000,000
862-A					
LO23002634		**CONSTRUCTION OF PCC SOLING DRAINAGE SYSTEM TUFF TILE ETC AT BERON ABADI KHUDIAN AND ADJOING ABADIES TEHSIL & DISTRICT KASUR**	**7,000,000**	**31,600,000**	**17,400,000**
	A12502	Works-Rural	7,000,000	31,600,000	17,400,000
865-A					
LO21001594		**CONSTRUCTION OF SEWERAGE DRAINAGE TUFF TILE BRICK PAVEMENT & CULVERTS IN UCS NO. 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 69 TEHSIL MIAN CHANNU DISTRICT KHANEWAL.**	**2,184,000**	**2,174,000**	**14,827,000**
	A12502	Works-Rural	2,184,000	2,174,000	14,827,000
866-A					
LO21001615		**PROVISION / REPAIR / RECONSTRUCTION / REHABILITAION OF WATER SUPPLY SCHEMES IN LEFT OVER AREAS OF UCS (MANGROTHA SOKAR BASTI BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI**	**998,000**	**988,000**	**15,138,000**
	A12502	Works-Rural	998,000	988,000	15,138,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
868-A					
LO16000758		**Sewerage / Drainage Scheme for Rangpur Muzaffargarh**	**81,860,000**	**64,860,000**	**50,000,000**
	A12502	Works-Rural	81,860,000	64,860,000	50,000,000
877-A					
LO16000325		**Water Supply Scheme Khour, Tehsil Pindigheb, District Attock**	**38,735,000**	**8,835,000**	**10,000,000**
	A12502	Works-Rural	38,735,000	8,835,000	10,000,000
878-A					
LO16000328		**Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan**	**83,774,000**	**67,988,000**	**100,000,000**
	A12502	Works-Rural	83,774,000	67,988,000	100,000,000
882-A					
LO21001613		**CONSTRUCTION OF NEW RO FILTRATION PLANT AND NEW WATER SUPPLY SCHEMES IN UCS (DARKHAST JAMAL KHAN DARMIANI DARKHAST JAMAL KHAN GHARBI DARKHAST JAMAL KHAN JANOBI CHOTI ZARIN**	**4,476,000**	**4,466,000**	**4,535,000**
	A12502	Works-Rural	4,476,000	4,466,000	4,535,000
884-A					
LO16000454		**Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar.**	**23,753,000**	**9,723,000**	**14,040,000**
	A12502	Works-Rural	23,753,000	9,723,000	14,040,000
889-A					
LO19010167		**Extension of Urban Swerage & Sanitaion scheme, Daud Khel, Tehsil &District Mianwali.**	**19,235,000**	**7,118,000**	**1,895,000**
	A12501	Works-Urban	19,235,000	7,118,000	1,895,000

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
898-A					
LO16000300		**Provision of Sewerage Drainage and and Tuff Tile at Daska City**	**35,220,000**	**41,520,000**	**4,802,000**
	A12501	Works-Urban	35,220,000	41,520,000	4,802,000
899-A					
LO16000585		**Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City**	**155,377,000**	**155,377,000**	**30,591,000**
	A12501	Works-Urban	155,377,000	155,377,000	30,591,000
901-A					
LO22011315		**CONSTRUCTION OF ROADS, PCC, SEWERAGE AND WATER SUPPLY IN UCS # 220, 221, 222, 232, 234, 235, 236, 237, 238, 239 & 240, DISTRICT LAHORE**	**38,616,000**	**38,616,000**	**51,384,000**
	A12501	Works-Urban			51,384,000
	A12502	Works-Rural	38,616,000	38,616,000	
903-A					
LO16000306		**Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhupura**	**69,503,000**	**69,368,000**	**5,000,000**
	A12501	Works-Urban	69,503,000	69,368,000	5,000,000
908-A					
LO23002638		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC KHAI HITAR TEHSIL & DISTRICT KASUR**	**5,000,000**	**30,400,000**	**19,600,000**
	A12501	Works-Urban			19,600,000
	A12502	Works-Rural	5,000,000	30,400,000	

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Water Supply & Sanitation

Water Supply & Sanitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
909-A					
LO23002640		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC SANDA TEHSIL & DISTRICT KASUR**	**5,000,000**	**14,200,000**	**20,000,000**
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural	5,000,000	14,200,000	
910-A					
LO23002642		**REHABILITATION OF PCC SOLLING DRAINS ETC AT RAJOWAL TEHSIL & DISTRICT KASUR**	**5,000,000**	**13,200,000**	**20,000,000**
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural	5,000,000	13,200,000	
911-A					
LO23002643		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC DHOLAN HITAR TEHSIL & DISTRICT KASUR**	**5,000,000**	**14,200,000**	**20,000,000**
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural	5,000,000	14,200,000	
912-A					
LO23002644		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC FATEH PUR TEHSIL & DISTRICT KASUR**	**5,000,000**	**14,200,000**	**20,000,000**
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural	5,000,000	14,200,000	
913-A					
LO23002645		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC VEERAM TEHSIL & DISTRICT KASUR**	**5,000,000**	**14,200,000**	**20,000,000**
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural	5,000,000	14,200,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
914-A					
LO23002646		**REHABILITATION OF PCC SOLLING DRAINS ETC AT UC MARALI HITARTEHSIL & DISTRICT KASUR**	**5,000,000**	**24,400,000**	**15,600,000**
	A12501	Works-Urban			15,600,000
	A12502	Works-Rural	5,000,000	24,400,000	
919-A					
LO16000319		**Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar"**	**22,619,000**	**13,933,000**	**7,692,000**
	A12501	Works-Urban	22,619,000	13,933,000	7,692,000
920-A					
LO16000320		**Mega Sewerage Scheme Liaqatpur City**	**80,156,000**	**76,189,000**	**50,000,000**
	A12501	Works-Urban	80,156,000	76,189,000	50,000,000
921-A					
LO19010222		**Sewarage system and rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil & DistrictReahim Yar KHan**	**54,890,000**	**49,890,000**	**50,000,000**
	A12501	Works-Urban	54,890,000	49,890,000	
	A12502	Works-Rural			50,000,000
927-A					
LO16000329		**Replacement of Old Water Supply Pipeline in Jauharabad.**	**11,636,000**	**10,105,000**	**1,961,000**
	A12501	Works-Urban	11,636,000	10,105,000	
	A12502	Works-Rural			1,961,000
928-A					
LO16000274		**Replacement of Old Water Supply Pipeline in Khushab City.**	**12,644,000**	**6,689,000**	**1,110,000**
	A12501	Works-Urban	12,644,000	6,689,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
A12502		Works-Rural			1,110,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4447 Punjab Aab-e-Pak Authority Lahore			
LO21011285		**PROVISION OF SAFE DRINKING WATER INDISTRICT FAISALABAD BY UTILIZING 66EXISTING BOREHOLES OF PSPC (NORTHZONE) UNDER PUNJAB AAB-E-PAK AUTHORITY**		**92,374,000**	
	A12501	Works-Urban		92,374,000	
LO21011286		**PROVISION OF SAFE DRINKING WATER INDISTRICT OF PUNJAB (DG KHAN RAJANPURMUZAFFARGARH LODHRAN BAHAWALPUR &RAHIM YAR KHAN) BY UNITLIZING 111EXISTING BOREHOLES OF PSPC (SOUTH**		**7,659,000**	
	A12501	Works-Urban		7,659,000	
LO21011287		**INSTALLATION OF 350 WATER FILTRATIONPLANTS FOR PROVISION OF SAFEDRINKING WATER IN SIX DIVISIONS OF PUNJAB(FAISALABAD GUJRANWALA LAHORERAWALPINDI SAHIWAL & SARGODHA)**	**7,092,000**	**7,082,000**	
	A12501	Works-Urban	7,092,000	7,082,000	
LO21011288		**INSTALLATION OF 175 WATER FILTRATIONPLANTS FOR PROVISION OF SAFEDRINKING WATER IN THREE DIVISIONS OF PUNJAB(BAHAWALPUR D.G. KHAN &MULTAN) SOUTH ZONE UNDER**		**976,000**	
	A12501	Works-Urban		976,000	
Total Sub Sector Water Supply & Sanitation			**5,696,321,000**	**6,553,511,000**	**4,199,721,000**

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
LO01001169		**Improvement & Extension of the Water Testing Laboratories (Phase-I).**	**20,000,000**	**10,000,000**	
	A12501	Works-Urban	20,000,000	10,000,000	
RI09000112		**Bulk Water Supply Project from River Jhelum to Murree**	**10,000**		
	A12502	Works-Rural	10,000		

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO12000837		**Rehabilitation and Augmentation of Water Supply Scheme at Qaboola Town District Pakpattan.**		**3,000,000**	
	A12502	Works-Rural		3,000,000	
LO14000559		**Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF)**	**17,874,000**	**874,000**	
	A12501	Works-Urban	17,874,000	874,000	
LO14000597		**Water Supply & Sewerage Scheme Rajana District Toba Tek Singh**	**223,000**	**213,000**	
	A12502	Works-Rural	223,000	213,000	
LO14005068		**Rural Drainage and construction of streets schemes UC Mandialy, TehsilFerozewala, District Sheikhupura.**	**1,492,000**	**1,482,000**	
	A12502	Works-Rural	1,492,000	1,482,000	
LO15003169		**Construction of sewerage and drainage scheme Kallar Kahar, District Chakwal**	**3,861,000**	**3,851,000**	
	A12502	Works-Rural	3,861,000	3,851,000	
LO15003408		**PCC and drainage scheme Thieng More / Illah abad, Tehsil Chunian, District Kasur**	**112,000**	**102,000**	
	A12502	Works-Rural	112,000	102,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15003751		**Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City.**	5,412,000	757,000	
	A12501	Works-Urban	5,412,000	757,000	
LO16006188		**Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur,District Sialkot**	10,000		
	A12501	Works-Urban	10,000		
LO16006874		**Construction of Nallah Arround Road from Uggoki to Rai Pur Adda Baigowala Ganda NallahRailway Station etc. Tehsil Sambrial, District Sialkot.**	47,581,000	58,022,000	
	A12501	Works-Urban	47,581,000	58,022,000	
LO16006880		**Provision of PCC/ Soling / Nulllah/ Street Scheme at Gohad PurBashamula, Handlapur, Korpur, Nawan Pind, Nangal, Gthiti Shekan ,Kansarour, Tibbi, Arrian, Saleempur, Malkay**	207,000	197,000	
	A12502	Works-Rural	207,000	197,000	
LO16006883		**Provison of PCC/ Soling / Nullah / Street scheme at Kulowl Bashamula,Aurtala Sharif, Chak Mughal, Tika, Tambray, Gaghar, Baseer, Jay ,Ditowali, Chanigondal etc. Tehsil**	4,083,000	4,073,000	
	A12502	Works-Rural	4,083,000	4,073,000	

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16007817		**Provision of Drainage / PCC Scheme at UC Chahal Kalan, DistrictGujranwala**	**77,326,000**	**77,256,000**	
	A12502	Works-Rural	77,326,000	77,256,000	
LO17001983		**Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar**	**8,165,000**	**8,155,000**	
	A12502	Works-Rural	8,165,000	8,155,000	
LO17001987		**Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar.**	**10,000**		
	A12502	Works-Rural	10,000		
LO17001997		**Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar**	**10,000**		
	A12502	Works-Rural	10,000		
LO17002095		**Rehablitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/JB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara**	**16,277,000**	**8,777,000**	
	A12502	Works-Rural	16,277,000	8,777,000	

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO17002307		**Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian,**	**14,823,000**	**20,423,000**	
A12502		Works-Rural	14,823,000	20,423,000	
LO17002462		**Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies.**	**1,010,000**	**1,000,000**	
A12502		Works-Rural	1,010,000	1,000,000	
LO17002481		**Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhupura**	**40,930,000**	**40,930,000**	
A12502		Works-Rural	40,930,000	40,930,000	
LO17006001		**Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhupura.**	**167,000**	**157,000**	
A12502		Works-Rural	167,000	157,000	
LO17006263		**Rural Sewerage Scheme Ghousabad, District Multan**	**2,010,000**	**8,585,000**	
A12502		Works-Rural	2,010,000	8,585,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO17006316		**Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak P**	**1,791,000**	**1,781,000**	
A12502		Works-Rural	1,791,000	1,781,000	
LO17006359		**Rural Water Supply Scheme Nutkani District DG Khan**	**10,000**		
A12502		Works-Rural	10,000		
LO17007309		**Rehabilitation of 781 dysfunctional Rural Water Supply Schemes**	**10,000**		
A12502		Works-Rural	10,000		
LO17007317		**Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khiyali # 14 MC Qila Didar Singh**	**10,000**		
A12502		Works-Rural	10,000		
LO18002429		**Sewerage Drianage Scheme in 05 No. colonies of chak No. 79/NB including desilting of exisitng sewer lines, Sargodha (Court Direction)**	**10,289,000**	**9,289,000**	
A12502		Works-Rural	10,289,000	9,289,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
		LO18010133 Construction of Water Supply Sewerage/ Tuff Tile scheme MangrothaSharqi, D.G Khan		**3,949,000**	
		A12502 Works-Rural		3,949,000	
		LO19000844 CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC GONDLANWALA LADHAYWALA WARRAICH & UC MANDIALA WARRAICH DISTRICT GUJRANWALA	**10,000**		
		A12502 Works-Rural	10,000		
		LO19000847 CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC CHALKALAN & KILLA DIDAR SINGH DISTRICT GUJRANWALA	**10,000**		
		A12502 Works-Rural	10,000		
		LO19000859 SEWERAGE SCHEME NABI PURA SARGODHA ROAD SHEIKHUPURA	**23,831,000**	**23,821,000**	
		A12502 Works-Rural	23,831,000	23,821,000	
		LO19000860 CONSTRUCTION OF PCC SOLING, SEWERAGE / DRAINAGE OF UCS NO. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 TEHSIL MURIDKE, DISTRICT SHEIKHUPURA	**4,935,000**	**4,925,000**	
		A12502 Works-Rural	4,935,000	4,925,000	
		LO19000880 PROVISION OF SEWERAGE SYSTEM IN AHMADPUR SHARKIYA	**16,269,000**	**15,769,000**	

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
A12502		Works-Rural	16,269,000	15,769,000	
LO19000890		**PROVISION OF RURAL WATER SUPPLY SCHEME AT JHUGGIAN, DISTRICT KHUSHAB**	**13,401,000**	**11,401,000**	
A12502		Works-Rural	13,401,000	11,401,000	
LO20010274		**Drainage/Sewerage for Sultan Tehsil Esa Khel District Mianwali**	**10,000**		
A12502		Works-Rural	10,000		
LO21000986		**DRAINAGE SCHEME HAZRO CITY ATTOCK**	**10,000**		
A12502		Works-Rural	10,000		
LO21001027		**SEWERAGE DRAINAGE SCHEME FOR BAJWA COLONY SARGODHA CITY DISTRICT SARGODHA**	**4,027,000**	**10,465,000**	
A12502		Works-Rural	4,027,000	10,465,000	
LO21001268		**SCHEMES OF PCC / SOLING AND DRAINAGE IN DIFFERENT UC NO. 2 3 4 5 6 10 11 12 13**	**115,000**	**31,638,000**	
A12501		Works-Urban	115,000	31,638,000	
LO21001365		**CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 17 18 19 20 21 22 23 24 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG**	**4,819,000**	**4,809,000**	
A12502		Works-Rural	4,819,000	4,809,000	

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO21001366		**CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 25 26 27 28 29 30 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG**	**3,320,000**	**3,310,000**	
A12502		Works-Rural	3,320,000	3,310,000	
LO21001367		**CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 31 32 33 34 35 36 37 38 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG**	**14,548,000**	**13,273,000**	
A12502		Works-Rural	14,548,000	13,273,000	
LO21001368		**CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 39 40 41 42 43 44 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG**	**9,114,000**	**9,104,000**	
A12502		Works-Rural	9,114,000	9,104,000	
LO21001369		**CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 45 46 47 48 49 50 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG**	**8,089,000**	**8,079,000**	
A12502		Works-Rural	8,089,000	8,079,000	

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO21001370		**CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-1 (CHAK NO. 159 160 162 161 163 231 232 230) UC-2(CHAK NO.250 253 252 254 255 251) UC-3 (CHAK NO. 169 179 168 167**	**10,000**		
A12502		Works-Rural	10,000		
LO21001371		**CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-8 (CHAK NO.261 262) UC-9(CHAK NO.210 175 174 171 172 173) UC-10 (CHAK NO.450 449 448 256 177 176) UC-11 (CHAK NO.**	**654,000**	**644,000**	
A12502		Works-Rural	654,000	644,000	
LO21001372		**CONST. OF PCC/ SOLING / DRAIN SULLAGE CARRIER & CULVERTS AT UC-12 (CHAK NO.265 263 264 266 267 219) UC-13(CHAK KURIYANA SHUMALI KURIYANA JANUBI MOUZA KURAIN WALA) UC-14 (MOUZA**	**3,454,000**	**3,444,000**	
A12502		Works-Rural	3,454,000	3,444,000	
LO21001373		**CONST. OF PCC/ SEWERAGE / SOLING / DRAIN/ SULLAGE CARRIER & CULVERTS AT UC-15 (CIVIL STATION JHANG CHAK KATCHA JHANG CHAK NOOR SHAH JHANG JANUBI & JHANG CHAK SHUMALI) UC 16**	**10,000**		
A12502		Works-Rural	10,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001375		**CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUCIL 1 2 3 4 &5 PP -127 TEHSIL & DISTRICT JHANG**	**500,000**	**490,000**	
	A12502	Works-Rural	500,000	490,000	
LO21001376		**CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 6 7 8 9&10 TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001377		**CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 11 12 13 14 15&16 TEHSIL & DISTRICT JHANG**	**778,000**	**768,000**	
	A12502	Works-Rural	778,000	768,000	
LO21001378		**CONSTRUCTION OF DRAINS SOLINGS PCC NALA CULVERTS AND TUFF TILES UNION COUNCIL 17 18 19 20&21 AND ADJOINING ABADIES TEHSIL & DISTRICT JHANG**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001380		**CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 9 10 11 12 13 14 15 16 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG**	**1,875,000**	**1,865,000**	
	A12502	Works-Rural	1,875,000	1,865,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001402		**CONSTRUCTION OF STREETS DRAINS PCC NULLAH SOLLING AND TUFF TILE ETC.AT UC GEEGAY UDDOKE SOLANGI AWAN KOT SAID MUHAMMAD TEHSIL & DISTRICT HAFIZABAD**	**67,197,000**	**65,197,000**	
	A12502	Works-Rural	67,197,000	65,197,000	
LO21001451		**CONSTRUCTION OF SEWAGE & STORM WATER RCC CHANNEL FROM DISPOSAL WORKS TO NULLAH DEGH PARK RCC/ PCC/TUFF TILE FLOORING RCC SEWER SULLAGE CARRIER DRAINS ETC: IN ZAFARWAL CITY AND**	**5,246,000**	**20,945,000**	
	A12502	Works-Rural	5,246,000	20,945,000	
LO21001452		**CONSTRUCTION OF STREETS/ DRAINS/ NALLAH/ PCC IN VILLAGES DERIANWALA UC PAIJOWALI VILLAGE BADDOMALHI DISTRICT NAROWAL**	**18,314,000**	**18,314,000**	
	A12502	Works-Rural	18,314,000	18,314,000	
LO21001461		**CONSTRUCTION RO WATER FILTER PLANT AT HASSAN TOWN KARAMAT COLONY MARAGZAR COLONY SHADYWAL SAWA SHADYWAL RAKAR CANAL BERG NIAZBAIG GOPY RAW SHAHPUR KHANPUR SADHOKI NENGAR**	**4,991,000**	**14,181,000**	
	A12502	Works-Rural	4,991,000	14,181,000	
LO21001463		**CONSTRUCTION OF PCC SEWERAGE DRAINAGE & JANAZGAH AT UC-261 263 264 265 267 269 270 272*273.**	**13,718,000**	**13,716,000**	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502		Works-Rural	13,718,000	13,716,000	
LO21001471		CONSTRUCTION OF PCC/SEWERAGE/ TUFF TILES/ ROADS IN UCS OF NARANG MANDI DISTRICT SHEIKHUPURA	185,000	175,000	
A12502		Works-Rural	185,000	175,000	
LO21001472		CONSTRUCTION REHABILITATION AND IMPROVEMENT OF PCC TUFF TILES SOLING DRAINAGE SEWERAGE AND SANITATION IN TEHSIL MURIDKE & SHEIKHUPURA	360,000	350,000	
A12502		Works-Rural	360,000	350,000	
LO21001473		IMPROVEMENT / REHABILITATION OF PCC/TUFF TILES RURAL DRAINAGE AND SANITATION IN JANDIALA SHER KHAN AND PERIPHERAL VILLAGES IN TEHSIL & DISTRICT SHEIKHUPURA	101,605,000	130,205,000	
A12502		Works-Rural	101,605,000	130,205,000	
LO21001474		REHABILITATION / IMPROVEMENT OF WATER SUPPLY AND SANITATION INFRASTRUCTURE IN CITY SHEIKHUPURA	133,578,000	148,183,000	
A12502		Works-Rural	133,578,000	148,183,000	
LO21001475		CONSTRUCTION OF PCC/ SEWERAGE / SULLAGE CARRIER FROM ADHIAN ROAD TO ABBAS NAGAR & ADJOINING ABADIES CHAK NO 41 DISTRICT SHEIKHUPURA	11,278,000	10,778,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
A12502		Works-Rural	11,278,000	10,778,000	
LO21001482		**RURAL DRAINAGE & PCC SCHEME ALPA KALAN ALPA SUDHARI AMB DISTRICT KASUR**	**2,510,000**	**2,500,000**	
A12502		Works-Rural	2,510,000	2,500,000	
LO21001483		**RURAL DRAINAGE & PCC SCHEME TARA GARH KHUDIAN & ALLIED ABADIES DISTRICT KASUR**	**10,000**		
A12502		Works-Rural	10,000		
LO21001548		**CONSTRUCTION SEWERAGE LINE METTAL ROAD /TUFF TILE BASTI TAHEEM WALI NEW BASTI BASTI BAGH WALA VIA PUL THOKAR TO MITHU OLIKH PUL AND REHABLITION OF METAL ROAD PUL THOKAR TO PUL**	**40,065,000**	**42,565,000**	
A12502		Works-Rural	40,065,000	42,565,000	
LO21001549		**REPLACEMENT OF SEWER SYSTEM FROM BASTI MUHAMAMD PUR GANGIBASTI BASTIMALOOK ROAD SHUJABAD DISTRICT MULTAN.**	**32,151,000**	**90,452,000**	
A12502		Works-Rural	32,151,000	90,452,000	
LO21001550		**CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER IN GARDEN TOWN ADHI WALA BANANWALA KUMHAR WALA MEHDI PUR & ADJOINING ABADIES TEHSIL &**	**11,278,000**	**10,778,000**	
A12502		Works-Rural	11,278,000	10,778,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001551		CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER ALAMGIR ALI WALA FATWAL PUR & ADJOINING ABADIES TEHSIL & DISTRICT MULTAN (PHED)	115,000	105,000	
	A12502	Works-Rural	115,000	105,000	
LO21001552		CONSTRUCTION OF TUFF TILE TILES BRICK PAVEMENT SURFACE DRAIN SEWER & PACCA SULAGE CARIER KHAIR PUR BHUTTA GULSHAN E IQBAL ARJWAIN SHARIF GANJI BASTI & ADJOINING ABADIES TEHSIL	12,632,000	12,132,000	
	A12502	Works-Rural	12,632,000	12,132,000	
LO21001645		PROVISION OF WATER SUPPLY SCHEME FATEHPUR TEHSIL KAROR DISTRICT LAYYAH	10,297,000	22,246,000	
	A12502	Works-Rural	10,297,000	22,246,000	
LO21001653		CONSTRUCTION OF SEWERAGE / TUFF TILE / SOLING DRAINAGE ETC. TEHSIL SADDAR BAHAWALPUR.	10,000		
	A12502	Works-Rural	10,000		
LO21001658		CONSTRUCTION SOLING DRAINAGE TUFF TILE SEWERAGE AND WATER SUPPLY AND REHABILITATION OF WATER SUPPLY IN U/C NO.70 71 72 73 74 75 76 88 02 03 04 AND YAZMAN.	9,984,000	9,974,000	
	A12502	Works-Rural	9,984,000	9,974,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001661		**CONSTRUCTION OF TUFF TILE SEWERAGE IN MUNICIPAL COMMITTEE LIMITS OF AHMEDPUR EAST CITY DISTRICT BAHAWALPUR**	**15,023,000**	**15,023,000**	
	A12502	Works-Rural	15,023,000	15,023,000	
LO21001715		**CONSTRUCTION OF PCC / SOLING / DRAINAGE / STREET AND TUFF TILES AT VILLAGES TEHSIL BHOWANA DISTRICT CHINIOT**	**540,000**	**18,746,000**	
	A12502	Works-Rural	540,000	18,746,000	
LO21001720		**URBAN SEWERAGE DRAINAGE PCC TUFF TILES IN STREETS SULLAGE CARRIER AND PULLIAN IN MUNICIPAL COMMITTEE CHENAB NAGAR TEHSIL LALIAN DISTRICT CHINIOT.**	**3,193,000**	**3,183,000**	
	A12501	Works-Urban	3,193,000	3,183,000	
LO21001745		**CONSTRUCTION OF PCC LINK ROAD ON MOTORWAY OPPOSITE PIMIENTO GRILL HOTEL TO TDPC REST HOUSE CHARIHAN TEHSIL MURREE DISTRICT RAWALPINDI**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001771		**SEWERAGE & PCC CHAK NO 103/SB SARGODHA**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001772		**CONSTRUCTION OF SEWERAGE TUFF TILES IN SHERAZ PARK AND ADJOINING ABADIES OF NEW SATELITE TOWN SARGODHA**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001777		**CONSTRUCTION OF TUFF TILE PAVEMENT SURFACE DRAIN AND SULLAGE CARRIER AT CHAK NO. 248/GB TEHSIL GOJRA DISTRICT T.T SINGH**	**2,834,000**	**1,660,000**	
	A12502	Works-Rural	2,834,000	1,660,000	
LO21001788		**CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES JHARANWALA KOTLI NARGET KOTLI NOSHERA KOTLI KAVEL RAM GOLIAN DHARAM KOT KOT GHUMMAN SEOKHWAN BINNA**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001792		**CONSTRUCTION OF PCC TUFF TILE BRICK PAVEMENT / DRAIN & NULLAH IN VILLAGES SIRANWALI MIANWALA BANGHLA THATHA UMRA TEHSIL DASKA DISTRICT SIALKOT.**	**10,000**		
	A12502	Works-Rural	10,000		
LO21001805		**CONSTRUCTION OF PCC / DRAINS IN VILLAGES GHUTALIAN NAWANPIND BHOURAKEY KOTLI TARRAR SHAMER PUR HARVANSPUR MEHMOOD PUR KALO GHAZI JALOWALI CHOBARA GHURKAY MEERO PHADIAR BAZURG**	**10,000**		
	A12502	Works-Rural	10,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21001818		PROVISION OF PCC / SEWERAGE IN UC-85 (REHMANPURA) LAHORE	21,004,000	21,004,000	
	A12502	Works-Rural	21,004,000	21,004,000	
LO21001824		CONSTRUCTION OF PCC ROAD IN HANJARWAL TO NIAZ BAIG ROAD LAHORE	1,419,000	1,409,000	
	A12502	Works-Rural	1,419,000	1,409,000	
LO21001852		SEWERAGE ROAD PCC STREET WATER FILTRATION PLANTS UC / VILLAGE NASEER PUR KALAN TEHSIL KOT MOMIN DISTRICT SARGODHA.(W.P NO.30384 COURT)	10,000		
	A12502	Works-Rural	10,000		
LO21001853		RURAL WATER SUPPLY SCHEME CHAK NO 116/NB DISTRICT SARGODHA	300,000	290,000	
	A12502	Works-Rural	300,000	290,000	
LO21001873		CONSTRUCTION OF SOLARIZED RO WATER FILTRATION PLANT AT BASTI THALEEL NEAR GOVT GIRLS PRIMARY SCHOOL UC FAZLA KACHH TRIBAL AREA DERA GHAZI KHAN		1,822,000	
	A12502	Works-Rural		1,822,000	
LO21010471		CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME SWANCE, DISTRICTMIANWALI	1,363,000	1,353,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502		Works-Rural	1,363,000	1,353,000	
LO21010473		CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME CHAKRALA, DISTRICTMIANWALI	10,000		
A12502		Works-Rural	10,000		
LO21010590		Eecution of Water Supply for Villages Located in Khattak Belt in Mianwali	167,381,000	131,666,000	
A12502		Works-Rural	167,381,000	131,666,000	
LO21010837		CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC MANDYAN WALA TEHSILSHARAQPUR DISTRICT SHEIKHUPURA	63,748,000	68,995,000	
A05270		To Others	63,748,000	63,745,000	
A12502		Works-Rural		5,250,000	
LO21010838		CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC DHAMKAY TEHSILSHARAQPUR DISTRICT SHEIKHUPURA	310,000	300,000	
A05270		To Others	310,000	300,000	
LO21010839		CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT UC MUHALLAH BOMBAN WALAJEWAN WALA DERA FAKHR UD DIN DAMO AND DIFFERENT AREAS TEHSIL & DISTRICTSHEIKHUPURA	36,842,000	51,379,000	
A05270		To Others	36,842,000	35,867,000	
A12502		Works-Rural		15,512,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010840		CONSTRUCTION OF PCCSOLING SEWERAGE DRAINAGE AT HOUSING COLONY KAHNCOLONY MADNI PARK ALAF TOWN GREEN TOWN AND DIFFERENT AREAS TEHSIL &DISTRICT SHEIKHUPURA	30,340,000	45,532,000	
	A05270	To Others	30,340,000	30,340,000	
	A12501	Works-Urban		2,000,000	
	A12502	Works-Rural		13,192,000	
LO21010845		COSTRUCTION OF PCC SOLONG SEWERAGE DRAINAGE AT UC SEHJOWALTEHSILSHARAQPUR SHARIF DISTRICT SHEIKHUPURA	310,000	300,000	
	A05270	To Others	310,000	300,000	
LO22000040		RURAL SEWERAGE AND DRAINAGE SCHEME INVILLAGES GUFFANWALA, GAHI AND RUN SAIL, TEHSIL KALAR KAHAR, DISTRICTCHAKWAL	10,000		
	A12502	Works-Rural	10,000		
LO22000042		CONSTRUCTION OF RCC SEWER LINE AND PCCSTREET BLIND WALI & MAKKI MASJID QAZI COLONY JAUHARABAD DISTRICT KHUSHAB	7,383,000	7,383,000	
	A12502	Works-Rural	7,383,000	7,383,000	
LO22000043		LAYING OF TUFF TILES, SUBMERSIBLE PUMP FOR DRINKING WATER IN CHABORAN WALAUC MUSA KHEL MIANWALI.	300,000		
	A12502	Works-Rural	300,000		

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22000048		SEWERAGE & DRAINAGE SCHEME CHILLIANWALA, TEHSIL & DISTRICT M.B.DIN	136,089,000	243,243,000	
	A12502	Works-Rural	136,089,000	243,243,000	
LO22000050		CONSTRUCTION OF PCC RCC & DRAINAGESCHEME ABADI MAHER ALI SHAH, QADIRABAD ROAD AND ADJOINING ABADIES KASURCITY.	9,399,000	51,335,000	
	A12502	Works-Rural	9,399,000	51,335,000	
LO22000052		TREATMENT & TRANSMISSION OF SAFE DRINKING WATER TO UNSERVED PEOPLE FROMSMALL DAMS IN PHOTOHAR REGION PUNJAB.	10,000		
	A12502	Works-Rural	10,000		
LO22000053		RURAL WATER SUPPLY AND DRAINAGE AND PCC SCHEME CHAK NO 93/RB TEHSILJARANWALA DISTRICT FAISALABAD	300,000		
	A12502	Works-Rural	300,000		
LO22010295		Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forQadirabad (National Bank to Sabzi Mandi) Tehsil Phalia, District M.B.Din	35,000	25,000	
	A12502	Works-Rural	35,000	25,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22010302		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forSaida, Tehsil Phalia, District M.B.Din**	**35,000**	**25,000**	
A12502		Works-Rural	35,000	25,000	
LO22010305		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forBhuk and Burj Aghra, Tehsil Phalia, District M.B.Din**	**35,000**	**25,000**	
A12502		Works-Rural	35,000	25,000	
LO22010307		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forChak Shabaz and Tariqabad, Tehsil Phalia, District Mandi Bahauddin**	**35,000**	**25,000**	
A12502		Works-Rural	35,000	25,000	
LO22010314		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forFarukhpur Kohna and Farukhpur Nau, Tehsil Phalia, District MandiBahauddin**	**35,000**	**25,000**	
A12502		Works-Rural	35,000	25,000	
LO22010318		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forHumber, Tehsil Phalia, District Mandi Bahauddin**	**10,000**		
A12502		Works-Rural	10,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010319		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forChot Kalan and Chot Khurd, Tehsil Phalia, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010322		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forThakkar Kalan and Thakkar Miana, Tehsil Phalia, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010323		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forWaryam, Tehsil Phalia, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010325		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forAure and Raan, Tehsil Phalia, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010327		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forKot Hast Khan, Tehsil Phalia, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010335		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forKot Pindiwala, Tehsil Phalia, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010339		**Sewerage/Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forMumdana and Pipli, Tshsil Phalia, District Mandi Bahauddin**	**130,000**	**120,000**	
	A05270	To Others	130,000		
	A12502	Works-Rural		120,000	
LO22010341		**Sewerage/ Drainage, PCC,RCC, Tuff Tiles and brick Pavement scheme forChak Alam,Baryar and Hassoana, Tehsil Phalia, District Mandi Bahaudddin.**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010345		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forSandah and Chak No.31, Tehsil Phalia, District Mandi Bahauddin**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010346		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forGondal, Tehsil Malikwal, District Mandi Bahauddin**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22010349		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forChak No.26, Tehsil, Malikwal, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010352		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forDafar, Tehsil, Malikwal, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010353		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme for Jarah, Tehsil, Malikwal, District Mandi Bahauddin**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010354		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forGoojra, Tehsil, Malikwal, District Mandi Bahauddin**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010356		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forBosal Mansoor , Tehsil, Malikwal, District Mandi Bahauddin**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010361		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forJang and Sajjan, Tehsil & District Mandi Bahauddin**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010362		**Sewerage/ Drainage, PCC, RCC, Tuff Tilels and Brick Payvement Scheme forPandowal Bala, Tehsil & District Mandi Bahauddin**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010364		**Construction of RCC Streets, Tuff Tiles and Drain in UC Adhowaal**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010365		**Construction of RCC Streets, Tuff Tiles and Drain in UC Shiekh Sukha**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010367		**Construction of RCC Streets, Tuff Tiles and Drain in UC Chak Pindi**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010369		**Construction of RCC Streets, Tuff Tiles and Drain in UC ShadiwalMehmood Kay Village Chokanwali**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22010370		**Construction of RCC Streets, Tuff Tiles and Drain in UC Ghakran Kalan**	**35,000**	**19,449,000**	
A12502		Works-Rural	35,000	19,449,000	
LO22010371		**Construction of RCC Streets, Tuff Tiles and Drain in UC Keeranwala**	**35,000**	**29,399,000**	
A12502		Works-Rural	35,000	29,399,000	
LO22010372		**Construction of RCC Streets, Tuff Tiles and Drain in UC Mangowal**	**35,000**	**2,475,000**	
A12502		Works-Rural	35,000	2,475,000	
LO22010373		**Construction of RCC Streets, Tuff Tiles and Drain in UC Bagrianwala**	**35,000**	**25,000**	
A12502		Works-Rural	35,000	25,000	
LO22010374		**Construction of RCC Streets, Tuff Tiles and Drain in UC Machiyana**	**10,000**		
A12502		Works-Rural	10,000		
LO22010375		**Construction of RCC Streets, Tuff Tiles and Drain in UC ChakoriBhelowal**	**10,000**		
A12502		Works-Rural	10,000		

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010376		**Construction of RCC Streets, Tuff Tiles and Drain in UC Jheeranwali**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010377		**Construction of RCC Streets, Tuff Tiles and Drain in UC Goleki**	**35,000**	**22,771,000**	
	A12502	Works-Rural	35,000	22,771,000	
LO22010378		**Construction of RCC Streets, Tuff Tiles and Drain in UC Jaasoki**	**35,000**	**23,679,000**	
	A12502	Works-Rural	35,000	23,679,000	
LO22010379		**Construction of RCC Streets, Tuff Tiles and Drain in UC Langay**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010380		**Construction of RCC Streets, Tuff Tiles and Drain in UC ShadiwalKhankay**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010381		**Construction of RCC Streets, Tuff Tiles and Drain in UC Kunjah**	**23,000**	**13,000**	
	A12502	Works-Rural	23,000	13,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22010383		**Construction of RCC Streets, Tuff Tiles and Drain in UC Samma**	**9,666,000**	**9,656,000**	
	A12502	Works-Rural	9,666,000	9,656,000	
LO22010384		**Construction of RCC Streets, Tuff Tiles and Drain in UC Khatala**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010385		**Construction of RCC Streets, Tuff Tiles and Drain in UC Sook Kalan**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010386		**Construction of RCC Streets, Tuff Tiles and Drain in UC Madina**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010387		**Construction of RCC Streets, Tuff Tiles and Drain in UC Sabowal**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010388		**Construction of RCC Streets, Tuff Tiles and Drain in UC Alipur**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010389		Construction of RCC Streets, Tuff Tiles and Drain in UC Chak Sada	35,000	25,000	
	A12502	Works-Rural	35,000	25,000	
LO22010390		Construction of RCC Streets, Tuff Tiles and Drain in UC-Nagrianwala	35,000	11,025,000	
	A12502	Works-Rural	35,000	11,025,000	
LO22010755		PCC, Soling, Drainage in Union Council No.1 Tehsil Chak Jhumra DistrictFaisalabad	10,000		
	A12502	Works-Rural	10,000		
LO22010756		PCC, Soling, Drainage in Union Council No.2 Tehsil Chak Jhumra DistrictFaisalabad	10,000		
	A12502	Works-Rural	10,000		
LO22010757		PCC, Soling, Drainage in Union Council No.3 Tehsil Chak Jhumra DistrictFaisalabad	10,000		
	A12502	Works-Rural	10,000		
LO22010758		PCC, Soling, Drainage in Union Council No.4 Tehsil Chak Jhumra DistrictFaisalabad	10,000	22,170,000	
	A12502	Works-Rural	10,000	22,170,000	

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010759		**PCC, Soling, Drainage in Union Council No.5 Tehsil Chak Jhumra DistrictFaisalabad**	**10,000**	**6,687,000**	
	A12502	Works-Rural	10,000	6,687,000	
LO22010760		**PCC, Soling, Drainage in Union Council No.6 Tehsil Chak Jhumra DistrictFaisalabad**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010761		**PCC, Soling, Drainage in Union Council No.7 Tehsil Chak Jhumra DistrictFaisalabad**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010762		**PCC, Soling, Drainage in Union Council No.8 Tehsil Chak Jhumra DistrictFaisalabad**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010763		**PCC, Soling, Drainage in Union Council No.9 Tehsil Chak Jhumra DistrictFaisalabad**	**10,000**		
	A12502	Works-Rural	10,000		
LO22010764		**PCC, Soling, Drainage in Union Council No.10 Tehsil Chak JhumraDistrict Faisalabad**	**10,000**		
	A12502	Works-Rural	10,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010765		**PCC, Soling, Drainage in Union Council No.11 Tehsil Chak JhumraDistrict Faisalabad**	**34,000**	**24,000**	
	A12502	Works-Rural	34,000	24,000	
LO22010766		**PCC, Soling, Drainage in Union Council No.12 Tehsil Chak JhumraDistrict Faisalabad**	**34,000**	**24,000**	
	A12502	Works-Rural	34,000	24,000	
LO22010767		**PCC, Soling, Drainage in Union Council No.13 Tehsil Chak JhumraDistrict Faisalabad**	**35,000**	**25,000**	
	A12502	Works-Rural	35,000	25,000	
LO22010768		**PCC, Soling, Drainage in Union Council No.14 Tehsil Chak JhumraDistrict Faisalabad**	**34,000**	**24,000**	
	A12502	Works-Rural	34,000	24,000	
LO22010769		**PCC, Soling, Drainage in Union Council No.186 Tehsil Saddar DistrictFaisalabad**	**34,000**	**5,686,000**	
	A12502	Works-Rural	34,000	5,686,000	
LO22010770		**PCC, Soling, Drainage in Union Council No. No.187 Tehsil SaddarDistrict Faisalabad**	**34,000**	**24,000**	
	A12502	Works-Rural	34,000	24,000	

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010771		**PCC, Soling, Drainage in Union Council No.188 Tehsil Saddar DistrictFaisalabad**	**10,000**	**12,863,000**	
A12502		Works-Rural	10,000	12,863,000	
LO22010772		**PCC, Soling, Drainage in Union Council No.183 Tehsil Saddar JhumraDistrict Faisalabad**	**10,000**	**4,440,000**	
A12502		Works-Rural	10,000	4,440,000	
LO22010773		**PCC, Soling, Drainage in Union Council No.185 Tehsil Saddar DistrictFaisalabad**	**10,000**	**2,981,000**	
A12502		Works-Rural	10,000	2,981,000	
LO22010824		**Rehabilitation / Installation of Water Supply Lines and Construction ofSewerage and PCC with Main Hole Covers and Rings in Union CouncilNo.124, 185, 185, 187, 189, 198,**	**10,000**		
A05270		To Others	10,000		
LO22010825		**Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-109District Lahore.**	**10,000**		
A05270		To Others	10,000		
LO22010826		**Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-110 &UC-111 District Lahore.**	**10,000**		
A05270		To Others	10,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010827		**Construction of Carpet Road, Installation of Tube Well and Provision ofSewerage, PCC/Tuff Tiles in UC-113 District Lahore.**	**10,000**		
	A05270	To Others	10,000		
LO22010828		**Construction of PCC, Sewerage, Water Supply in UC-68,69,80, Ram GarhSanda Rewaz Colony and adjoining Streets, Lahore.**	**10,000**		
	A05270	To Others	10,000		
LO22010829		**Construction of PCC / Tuff Tiles, Sewerage / Drainage and Water Supplyin UC-115, UC-256, UC-257, UC-222, Rehmanabad, Nengar, Sidhar withadjoining abadies, Lahore**	**10,000**		
	A05270	To Others	10,000		
LO22010830		**Construction of PCC / Tuff Tiles, Sewerage / Drainage and Water Supplyin UC-109, UC-110, UC-116, UC-117 with adjoining abadies, DistrictLahore**	**10,000**		
	A05270	To Others	10,000		
LO22010831		**Construction of Carpeted Roads / Patch Work, PCC / Tuff Tiles, Sewerage/ Drainage at Sadhoki to Muhafiz Town Road, Naaz Town Road, DistrictLahore**	**10,000**		
	A05270	To Others	10,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO22010832		**Construction of PCC, Tuff Tile, Carpeting, Water Supply and SewerageFacilities in UC-218 & UC-219, District Lahore**	**443,000**		
	A05270	To Others	443,000		
LO22010833		**Construction of PCC, Tuff Tile, Carpeting, Water Supply and SewerageFacilities in UC-216 & UC-217, District Lahore**	**10,000**		
	A05270	To Others	10,000		
LO22010834		**Construction of PCC, Tuff Tile, Carpeting, Water Supply and SewerageFacilities in UC-84 & UC-85, District Lahore**	**51,277,000**	**51,277,000**	
	A05270	To Others	51,277,000	41,180,000	
	A12502	Works-Rural		10,097,000	
LO22010835		**Construction of PCC, Tuff Tile, Carpeting, Water Supply and SewerageFacilities in UC-87 & UC-88, District Lahore**	**10,000**		
	A05270	To Others	10,000		
LO22010836		**Construction of PCC, Tuff Tile, Carpeting, Water Supply and SewerageFacilities in UC-83 & UC-92, District Lahore**	**10,000**		
	A05270	To Others	10,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010837		**Construction of PCC, Sewerage, Tuff Tiles & Water Supply in UC-105,District Lahore**	**10,000**		
	A05270	To Others	10,000		
LO22010838		**Construction of Carpet Road and Provision of Sewerage, PCC / Tuff Tilesin UC-106, District Lahore.**	**10,000**		
	A05270	To Others	10,000		
LO22010839		**Construction of Carpet Road and Provision of Sewerage, PCC / Tuff Tilesin UC-114, District Lahore**	**10,000**		
	A05270	To Others	10,000		
LO22010840		**Provision of Street Lights & Rehabilitation of Parks in UCs-105, 106,109, 111, 113 & 114, District Lahore**	**10,000**		
	A05270	To Others	10,000		
LO22010841		**Provision of Water Supply and Sewerage System with Disposal Tank in UCs# 24, 25, 26, 27, 28, 31, 40, 41, 42, 43, 44, 45, 47, 126, 127, 147 &161, District Lahore**	**26,611,000**	**50,611,000**	
	A05270	To Others	26,611,000	43,463,000	
	A12502	Works-Rural		7,148,000	

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22010842		**Provision of Water Supply System, Construction of Sewerage, PCC atGhalib Colony, Firdous Colony, Izham Road in UCs-77, 90 and 100,District Lahore**	**10,000**		
	A05270	To Others	10,000		
LO22010843		**Construction of PCC / Sewerage / Tuff Tiles and Street Lights inUCs-223, 224, 225, 226, 227, 228, 234, Lahore**	**26,602,000**	**50,602,000**	
	A05270	To Others	26,602,000	45,102,000	
	A12501	Works-Urban		5,500,000	
LO22010844		**Construction of PCC / Sewerage / Water Supply in Ghulam Street,Janazgah Road, Lakhodair, Lahore**	**10,000**		
	A05270	To Others	10,000		
LO22010967		**PCC Soling Drainage Muncipal Committee Chak Jhumra District Faisalabad**	**10,000**	**45,281,000**	
	A12502	Works-Rural	10,000	45,281,000	
597-A					
LO21001408		**COMPREHENSIVE SEWERAGE DRAINAGE AND WATER SUPPLY SYSTEM IN GUJRAT CITY.**	**355,338,000**	**405,338,000**	**550,000,000**
	A12501	Works-Urban	355,338,000	405,338,000	550,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
598-A					
LO21001409		**CONSTRUCTION OF STREETS DRAINS NULLAH TUFF TILES AND EXTENSION OF WATER SUPPLY SCHEME IN UCS NO 1 TO 12 GUJRAT CITY TEHSIL & DISTRICT GUJRAT.**	**175,326,000**	**175,057,000**	**2,403,000**
	A12502	Works-Rural	175,326,000	175,057,000	2,403,000
599-A					
LO21001401		**CONSTRUCTION OF STREETS DRAINS PCC NULLAH SOLLING AND TUFF TILE ETC AT UC MUSTAFABAD BADAR ALI THATHA KHERU THATHI BEHLOPUR JANDUKI TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD**	**22,249,000**	**18,349,000**	**5,000,000**
	A12502	Works-Rural	22,249,000	18,349,000	5,000,000
600-A					
LO21001403		**CONSTRUCTION OF STREETS DRAINS PCC SOLING SULLAGE AND TUFF TILE AT UNION COUNCILES NO. 04 05 06 09 11 13 22 25 45 AND ADJOING ABADIES INDISTRICT HAFIZABAD**	**866,000**	**15,792,000**	**289,000**
	A12502	Works-Rural	866,000	15,792,000	289,000
601-A					
LO21001405		**URBAN DARAINAGE & SEWERAGE SCHEME IN HAFIZABAD CITY UCS 1/18 2/19 3/20 4/21 5/22 6/23 7/24 AT TEHSIL & DISTRICT HAFIZABAD.**	**57,148,000**	**55,148,000**	**20,000,000**
	A12501	Works-Urban		2,000,000	20,000,000
	A12502	Works-Rural	57,148,000	53,148,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
602-A					
LO21001406		CONSTRUCTION THE DRAINAGE SYSTEM AT CITY PINDI BHATTIAN MACHONIKKA AND TIBBA SHAH BEHLOL TEHSIL PINDI BHATTIAN DISTRICT HAFIZABAD	76,927,000	43,311,000	15,188,000
	A12502	Works-Rural	76,927,000	43,311,000	15,188,000
603-A					
LO21000976		WATER SUPPLY SCHEME FROM DHAR JAWA DAM (AT HARRO RIVER) TO KASHMIR POINT MURREE DISTRICT RAWALPINDI	326,084,000	326,084,000	300,000,000
	A12502	Works-Rural	326,084,000	326,084,000	300,000,000
606-A					
LO21000987		WATER SUPPLY SCHEME IN UC MUKHAD CHAB AND DAKHNAIR TEHSIL JAND DISTRICT ATTOCK	31,988,000	26,988,000	19,934,000
	A12502	Works-Rural	31,988,000	26,988,000	19,934,000
612-A					
LO21001011		CONSTRUCTION OF DRAINS FOR RAINY WATER IN PD KHAN TEHSIL PD KHAN JHELUM.	73,780,000	70,396,000	20,000,000
	A12502	Works-Rural	73,780,000	70,396,000	20,000,000
613-A					
LO21001013		REHABILITATION OF RURAL WATER SUPPLY SCHEME LILLA TOWN TEHSIL P.D.KHAN DISTRICT JHELUM	7,152,000	27,575,000	12,249,000
	A12502	Works-Rural	7,152,000	27,575,000	12,249,000
614-A					
LO21001017		REHABILITATION OF RURAL WATER SUPPLY SCHEME KANDWAL TEHSIL P.D.KHAN DISTRICT JHELUM	183,565,000	203,914,000	97,603,000
	A12502	Works-Rural	183,565,000	203,914,000	97,603,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
615-A					
	LO21001019	**PROVISION / LAYING OF URBAN DRAINAGE RCC / PCC AND NULLAH IN JHELUM CITY TEHSIL & DISTRICT JHELUM**	**80,916,000**	**80,781,000**	**13,361,000**
	A12501	Works-Urban		34,281,000	13,361,000
	A12502	Works-Rural	80,916,000	46,500,000	
628-A					
	LO21001133	**PROVISION OF DRAINAGE SYSTEM FOR BALLO KHEL ROAD UNDERPASS MIANWALI CITY DISTRICT MIANWALI**	**9,926,000**	**8,926,000**	**11,505,000**
	A12501	Works-Urban		154,000	
	A12502	Works-Rural	9,926,000	8,772,000	11,505,000
629-A					
	LO21001134	**PROVISION OF SEWERAGE DRAINAGE SCHEME LORRY ADDA MIANWALI DISTRICT MIANWALI**	**33,650,000**	**32,852,000**	**10,000,000**
	A12502	Works-Rural	33,650,000	32,852,000	10,000,000
630-A					
	LO21001135	**REVAMPING / COMPREHENSIVE SEWERAGE & DRAINAGE I/C TUFF TILE AND PCC SCHEMES FOR MIANWALI CITY DISTRICT MIANWALI**	**131,736,000**	**135,724,000**	**200,000,000**
	A12502	Works-Rural	131,736,000	135,724,000	200,000,000
643-A					
	LO21001379	**CONSTRUCTION OF TUFF TILE PCC BRICK PAVERMENT I/C IMPROVEMENT DRAINAGE SEWERAGE SYSTEM IN WARD NO. 1 2 3 4 5 6 7 8 AND ADJOINING AREAS OF TEHSIL & DISTRICT JHANG**	**39,678,000**	**37,678,000**	**1,972,000**
	A12502	Works-Rural	39,678,000	37,678,000	1,972,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
646-A					
LO21001385		**PROVISION/ INSTALLATION OF WATER FILTRATION PLANTS IN UC SHAH JEEVNA UC KARI WALA UC RATTA UC DORI WALA UC MAHAR WALI UC NADHA GHAR KHEWA QANOGOI UC PABBER WALA UC KOT KHAN &**	**9,157,000**	**8,182,000**	**2,572,000**
	A12502	Works-Rural	9,157,000	8,182,000	2,572,000
651-A					
LO15003582		**Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot**	**95,101,000**	**80,401,000**	**11,000,000**
	A12502	Works-Rural	95,101,000	80,401,000	11,000,000
701-A					
LO21001524		**WATER SUPPLY SCHEMES IN NA-148 DISTRICT SAHIWAL**	**16,540,000**	**15,540,000**	**1,318,000**
	A12502	Works-Rural	16,540,000	15,540,000	1,318,000
731-A					
LO21001646		**PROVISION OF URBAN/RURAL SEWERAGE SCHEME CHOWK AZAM LAYYAH**	**7,006,000**	**52,006,000**	**14,525,000**
	A12501	Works-Urban	7,006,000	52,006,000	14,525,000
732-A					
LO21001649		**PROVISION OF RURAL SEWERAGE & SCHEMES LASKANIWALA SHAHPUR 120-TDA 270-TDA & 297-TDA DISTRICT LAYYAH**	**12,409,000**	**52,409,000**	**23,542,000**
	A12502	Works-Rural	12,409,000	52,409,000	23,542,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
733-A					
LO21001654		SEWERAGE AND TUFF TILE CITY KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR	28,280,000	28,200,000	15,324,000
	A12502	Works-Rural	28,280,000	28,200,000	15,324,000
734-A					
LO21001655		SEWERAGE AND TUFF TILE CITY QAIMPUR DISTRICT BAHAWALPUR	31,948,000	29,948,000	15,000,000
	A12502	Works-Rural	31,948,000	29,948,000	15,000,000
735-A					
LO21001656		MEGA URBAN SEWERAGE / WATER SUPPLY SCHEME FOR CITY HASILPUR DISTRICT BAHAWALPUR.	182,845,000	178,520,000	100,000,000
	A12501	Works-Urban	182,845,000	132,845,000	100,000,000
	A12502	Works-Rural		45,675,000	
736-A					
LO21001660		CONSTRUCTION OF SOLING TUFF TILES AND SEWERAGE SCHEMES IN UC NO. 1 2 3 #21 AND CANTONMENT AREA WARD NO. 1 2 AND 3 TEHSIL & DISTRICT BAHAWALPUR.	119,464,000	229,464,000	13,103,000
	A12502	Works-Rural	119,464,000	229,464,000	13,103,000
739-A					
LO15001604		Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level	37,582,000	33,654,000	43,458,000
	A12501	Works-Urban	37,582,000	33,654,000	43,458,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
741-A					
LO19000912		**PROGRAM TO UPLIFT WATER SUPPLY & SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF PUNJAB.**	**72,332,000**	**73,332,000**	**50,000,000**
	A12501	Works-Urban			50,000,000
	A12502	Works-Rural	72,332,000	73,332,000	
742-A					
LO19000913		**PROVISION OF CLEAN & SAFE WATER FACILITY IN EXISTING COLLEGES**	**81,166,000**	**79,166,000**	**6,000,000**
	A12501	Works-Urban		29,688,000	
	A12502	Works-Rural	81,166,000	49,478,000	6,000,000
748-A					
LO21001783		**RURAL SEWERAGE / DRAINAGE / WATER SUPPLY / PCC / TUFF TILE / SOLING / NULLAH AND BRICK PAVEMENT DEVELOPMENT SCHEME IN MANDI BAHUDDIN**	**96,183,000**	**89,167,000**	**16,964,000**
	A12502	Works-Rural	96,183,000	89,167,000	16,964,000
750-A					
LO22010331		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forCheto, Tehsil Phalia, District Mandi Bahauddin**	**10,000**	**10,005,000**	**5,298,000**
	A12502	Works-Rural	10,000	10,005,000	5,298,000
751-A					
LO22010332		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forJajjaur, Tehsil Phalia, District Mandi Bahauddin**	**10,000**	**10,005,000**	**6,116,000**
	A12502	Works-Rural	10,000	10,005,000	6,116,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
752-A					
LO22010334		**Sewerage / Drainage, PCC, RCC, Tuff Tiles and Brick Pavement Scheme forDhunni Kalan and Khurd, Tehsil Phalia, District Mandi Bahauddin**	**10,000**	**5,000**	**15,000,000**
	A12502	Works-Rural	10,000	5,000	15,000,000
753-A					
LO22010382		**Construction of RCC Streets, Tuff Tiles and Drain in UC Karrianwala**	**11,344,000**	**18,389,000**	**6,000,000**
	A12501	Works-Urban		500,000	
	A12502	Works-Rural	11,344,000	17,889,000	6,000,000
754-A					
LO22010368		**Construction of RCC Streets, Tuff Tiles and Drain in UC Sabowal (New)**	**35,000**	**20,035,000**	**5,000,000**
	A12502	Works-Rural	35,000	20,035,000	5,000,000
756-A					
LO16006793		**Rural Drainage Scheme in Village Mirza (Phase-II), Tehsil & DistrictAttock.**	**51,944,000**	**40,651,000**	**14,436,000**
	A12502	Works-Rural	51,944,000	40,651,000	14,436,000
757-A					
LO21001748		**RURAL SEWERAGE & DRAINAGE SCHEME IN VILLAGE BHUCHAL KALAN & BHUCHAL KHURD WITH ALLIED DHOKES TEHSIL KALLAR KAHAR DISTRICT CHAKWAL**	**77,768,000**	**75,268,000**	**30,000,000**
	A12502	Works-Rural	77,768,000	75,268,000	30,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
759-A					
LO22000041		**RURAL WATER SUPPLY, SEWERAGE DRAINAGE, PCC TUFF TILE SCHEME DARAPUR,TEHSIL & DISTRICT JHELUM**	**170,503,000**	**212,503,000**	**5,000,000**
	A12502	Works-Rural	170,503,000	212,503,000	5,000,000
762-A					
LO20010272		**Drainage/ Sewerage for Kallur Tehsil Esa Khel District Mianwali**	**41,031,000**	**39,031,000**	**10,000,000**
	A12502	Works-Rural	41,031,000	39,031,000	10,000,000
763-A					
LO20010273		**Drainage/Sewerage for Targ Tehsil Esa Khel District Mianwali**	**25,184,000**	**40,015,000**	**5,241,000**
	A12502	Works-Rural	25,184,000	40,015,000	5,241,000
764-A					
LO21010472		**CONSTRUCTION OF PCC SLAB, SEWERAGE/ DRAINAGE SCHEME PAI KHEL, DISTRICTMIANWALI**	**13,883,000**	**9,133,000**	**10,000,000**
	A12502	Works-Rural	13,883,000	9,133,000	10,000,000
766-A					
LO17002023		**Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad**	**209,000**	**199,000**	**3,754,000**
	A12502	Works-Rural	209,000	199,000	3,754,000
767-A					
LO19000839		**PROVISION OF SEWERAGE SYSTEM AT FOR DIJKOT DISTRICT FAISALABAD**	**13,754,000**	**23,754,000**	**18,147,000**
	A12502	Works-Rural	13,754,000	23,754,000	18,147,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
768-A					
LO22000044		**PROVIDING LAYING SEWER SYSTEM ALONGWITH PCC AND TUFF TILE AT CHAK NO. 215 RB, KAKUANA, TEHSIL & DISTRICTFAISALABAD**	**116,094,000**	**116,012,000**	**30,000,000**
	A12502	Works-Rural	116,094,000	116,012,000	30,000,000
771-A					
LO19000841		**DRAINAGE/ SEWERAGE IN PHASE-I IN AHMAD PUR SIAL, DISTRICT JHANG.**	**30,329,000**	**5,198,000**	**15,000,000**
	A12502	Works-Rural	30,329,000	5,198,000	15,000,000
774-A					
LO16008369		**Constuction of Sewerage / Drainage - PCC Solign in Ucs Tehsil NowsheraVirkan including Ucs Noi Wali, Jhattanwali & Sahran Chattha, DistrictGujranwala (NA-100)**	**62,589,000**	**62,589,000**	**20,000,000**
	A12502	Works-Rural	62,589,000	62,589,000	20,000,000
777-A					
LO16007852		**Rural Drainage / PCC Schemes in UC Garmula Vikan UC budha Goraya,Gogranwala, UC Phama Sara, Kalsian Dhutaran, Kot Bilal and Madan ChakTehsil Nowshera Virkan, District**	**67,195,000**	**67,044,000**	**20,000,000**
	A12502	Works-Rural	67,195,000	67,044,000	20,000,000
780-A					
LO21001784		**CONSTRUCTION OF NULLAH AND PROVIDING AND LAYING OF RCC SEWER FROM VILLAGE KHAROTAN SYEDIAN TO NULLAH PALKHOO PULLI TO KHANA TEHSIL & DESTRICT SIALKOT**	**56,569,000**	**43,065,000**	**30,000,000**
	A12502	Works-Rural	56,569,000	43,065,000	30,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
781-A					
LO14000426		**Disposal of Waste Water of Manga Mandi upto River Ravi**	**10,000**	**5,000**	**10,000,000**
	A12502	Works-Rural	10,000	5,000	10,000,000
783-A					
LO21001827		**DISPOSAL OF WASTE WATER FOR KAMAHAN AND ADJOINING ABADIES LAHORE**	**50,642,000**	**37,437,000**	**30,000,000**
	A12502	Works-Rural	50,642,000	37,437,000	30,000,000
787-A					
LO21001832		**CONSTRUCTION OF PCC DRAIN AND METAL ROAD UC81 SACHA SODA AND MC FAROOQ ABAD DISTRICT SHEIKHUPURA.**	**21,490,000**	**20,490,000**	**2,010,000**
	A12502	Works-Rural	21,490,000	20,490,000	2,010,000
816-A					
LO16007908		**Construction of PCC and Tuff Tiles Phoolnagar Phase-II, Tehsil Pattoki,District Kasur**	**36,499,000**	**34,499,000**	**20,000,000**
	A12502	Works-Rural	36,499,000	34,499,000	20,000,000
863-A					
LO21001841		**SEWERAGE SCHEMES IN NA-148 DISTRICT SAHIWAL**	**13,701,000**	**13,701,000**	**30,000,000**
	A12502	Works-Rural	13,701,000	13,701,000	30,000,000
864-A					
LO17006262		**Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan**	**2,532,000**	**2,532,000**	**2,470,000**
	A12502	Works-Rural	2,532,000	2,532,000	2,470,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
867-A					
LO19000872		**COMPREHENSIVE SEWERAGE / DRAINAGE SCHEME FAZILPUR, TEHSIL & DISTRICT RAJANPUR**	**88,626,000**	**18,126,000**	**50,000,000**
	A12502	Works-Rural	88,626,000	18,126,000	50,000,000
869-A					
LO21001846		**LEFTOVER WORKS OF SEWERAGE & DRAINAGE SCHEME AT DEEN PUR. CHAK NO. 224/TDA CHAK NO. 92/ML CHAK NO. 93/ML & CHAK NO. 94/ ML ALL TEHSIL KAROR DISTT. LAYYAH.**	**38,578,000**	**92,278,000**	**13,264,000**
	A12502	Works-Rural	38,578,000	92,278,000	13,264,000
870-A					
LO21001847		**PROVISION OF TUFF TILES IN REMAINING PARTS OF AHMADPUR EAST (MC). DISTRICT BAHAWALPUR**	**12,781,000**	**12,725,000**	**2,278,000**
	A12502	Works-Rural	12,781,000	12,725,000	2,278,000
871-A					
LO21001694		**PROVISION OF SEWERAGE DRINAGE SCHEMES MADHANI WALA BHED WALA TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.**	**5,180,000**	**5,170,000**	**6,650,000**
	A12502	Works-Rural	5,180,000	5,170,000	6,650,000
873-A					
LO21001848		**REHABILITATION/ AUGMENTATION/ COSTRUCTION OF SEWERAGE SYSTEM IN FATEH PUR KAMAL KHAI KHAIR SHAH SARDAR GARH GARHI IKHTIAR KHAN FATEH PUR PUNJABIAN TAJ GARH PALLO SHAH**	**54,521,000**	**62,155,000**	**30,000,000**
	A12502	Works-Rural	54,521,000	62,155,000	30,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
874-A					
LO22000054		**PAVED STREETS, UNDERGROUND DRAIN WITHCONNECTION TO NEAREST NALLA IN CHAK NO. 18, TEHSIL MALIKWAL, DISTRICT MBDIN**	**66,730,000**	**64,730,000**	**34,296,000**
	A12502	Works-Rural	66,730,000	64,730,000	34,296,000
875-A					
LO19000886		**RURAL WATER SUPPLY SCHEME DEWAL UC DEWAL TEHSIL MURREE, DISTRICT RAWALPINDI.**	**108,000**	**2,008,000**	**1,981,000**
	A12502	Works-Rural	108,000	2,008,000	1,981,000
876-A					
LO21001850		**WATER SUPPLY SCHEME DHOKE DHANDI (GHEL) TO DHOKE DAND GALI NULLAH U/C CHAJJANA TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI.**	**6,970,000**	**5,988,000**	**5,239,000**
	A12502	Works-Rural	6,970,000	5,988,000	5,239,000
880-A					
LO21001868		**PROVISION OF FILTRATION PLANT (UF) TUFF TILES SEWERAGE / DRAINAGE BRICK PAVEMENT PCC AND SULLAGE CARRIER IN ROHAILA MAITLA & ADJOINING ABADIES DEPALPUR DISTRICT OKARA**	**18,844,000**	**13,844,000**	**11,108,000**
	A12502	Works-Rural	18,844,000	13,844,000	11,108,000
881-A					
LO20010190		**Improvement / Extension of Water Supply Scheme Vehova and Mithey Wali TehsilTaunsa District D.G khan**	**61,121,000**	**11,121,000**	**10,000,000**
	A12501	Works-Urban	61,121,000		10,000,000
	A12502	Works-Rural		11,121,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
883-A					
LO16000438		**Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh**	**16,228,000**	**17,928,000**	**3,027,000**
	A12502	Works-Rural	16,228,000	17,928,000	3,027,000
896-A					
LO17011364		**Sewerage / Drainage & PCC / RCC Scheme at Rahwali including adjoiningabadies etc. Gujranwala**	**29,288,000**	**28,706,000**	**2,619,000**
	A12501	Works-Urban	29,288,000	28,706,000	
	A12502	Works-Rural			2,619,000
897-A					
LO17012005		**Provision of Drainage/ PCC Scheme at Tehsil Nowshera Virkan & UC sharankalan, Distrcit Gujranwala**	**38,253,000**	**38,246,000**	**22,912,000**
	A12501	Works-Urban	38,253,000	38,246,000	22,912,000
900-A					
LO19010511		**Sewerage/Drainage Scheme Adjacent Abadies ADA Mohlanwala Lahore**	**56,632,000**	**72,450,000**	**35,000,000**
	A12501	Works-Urban	56,632,000	55,922,000	
	A12502	Works-Rural		16,528,000	35,000,000
907-A					
LO16007909		**Construction of Sullage Carrier for ultimate Disposal of PhoolnagarCity, Tehsil Pattoki, District, Kasur.**	**4,400,000**	**3,750,000**	**4,400,000**
	A12501	Works-Urban	4,400,000	3,750,000	4,400,000

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Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
916-A					
LO22000051		**CONSTRUCTION OF PCC RCC STREETPAVEMENT, SOLING, DRAINAGE SCHEME 16-GB TEHSIL AND DISTRICT OKARA**	**14,427,000**	**14,427,000**	**15,573,000**
	A12502	Works-Rural	14,427,000	14,427,000	15,573,000
936-A					
LO19000932		**REPLACEMENT OF RISING MAIN URBAN WATER SUPPLY SCHEME LIAQATPUR DISTRICT RAHIM YAAR KHAN**	**13,060,000**	**1,810,000**	**26,510,000**
	A12501	Works-Urban	13,060,000	1,810,000	26,510,000
Total Sub Sector Rural Water Supply			**5,259,145,000**	**6,036,982,000**	**2,210,639,000**

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Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4281		**Chief Engineer(North) PHE**			
LO08001867		**Construction of Residential Building at Lahore Head Quarter for Officers.**	**15,000,000**		
A12501		Works-Urban	15,000,000		
LO08P01867		**Construction of Residential Building atLahore Head Quarter forOfficers.**		**40,305,000**	
A12501		Works-Urban		17,105,000	
A12502		Works-Rural		23,200,000	
LO09100894		**Urban Sewerage Scheme Jhelum with Treatment Plant**	**10,000**		
A12501		Works-Urban	10,000		
LO10000593		**Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad**	**25,164,000**	**6,559,000**	
A12501		Works-Urban	25,164,000	6,559,000	

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Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4282	**Chief Engineer(South) PHE**			
LY09000011		**Urban Sewerage Scheme for Kot Sultan**	**48,607,000**	**34,907,000**	
A12501		Works-Urban	48,607,000	34,907,000	
933-A					
MH01000134		**Urban Water Supply Scheme,Muzaffargarh.**	**20,290,000**	**21,490,000**	**30,000,000**
A12501		Works-Urban	20,290,000	21,490,000	30,000,000

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Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO12000870		**Augmentation of Urban Water Supply Scheme Sargodha based on Canal Water Supply Sargodha**	**19,068,000**	**26,568,000**	
A12501		Works-Urban	19,068,000	26,568,000	
LO14000394		**Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets**	**84,455,000**	**38,455,000**	
A12501		Works-Urban	84,455,000	38,455,000	
LO14000567		**Sewerage Scheme Chishtian**	**11,310,000**	**11,300,000**	
A12501		Works-Urban	11,310,000	11,300,000	
LO14000586		**Urban sewerage / drainage scheme for**	**13,004,000**	**16,769,000**	
A12501		Works-Urban	13,004,000	16,769,000	
LO15003520		**PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki**	**22,680,000**	**22,670,000**	
A12501		Works-Urban	22,680,000	22,670,000	
LO17001787		**Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification o**	**10,000**		
A12501		Works-Urban	10,000		

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Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO17001875		**Construction of PCC, Streets, Drain & Water Supply at Talagang PP-23, District Chakwal**	**57,914,000**	**57,435,000**	
	A12501	Works-Urban	57,914,000	43,962,000	
	A12502	Works-Rural		13,473,000	
LO17001956		**Provision of sewerage scheme Roda, District Khushab**	**174,000**	**164,000**	
	A12501	Works-Urban	174,000	164,000	
LO17001957		**Provision of Drainage System in MC Mitha Tiwana, District Khushab**	**8,763,000**	**8,321,000**	
	A12501	Works-Urban	8,763,000	5,130,000	
	A12502	Works-Rural		3,191,000	
LO17001958		**Provision of Drainage System in MC QuaidaAbad, District Khushab**	**6,066,000**	**4,937,000**	
	A12501	Works-Urban	6,066,000	4,937,000	
LO17002004		**Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar.**	**6,374,000**	**6,374,000**	
	A12501	Works-Urban	6,374,000	6,374,000	
LO17002014		**PCC / Seewrage etc. Scheme Jaranwala City in NA-76**		**23,593,000**	
	A12501	Works-Urban		23,593,000	

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Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO17002015		**Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81 ,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95,**	**10,000**		
A12501		Works-Urban	10,000		
LO17002083		**Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2.**	**14,978,000**	**8,747,000**	
A12501		Works-Urban	14,978,000	8,747,000	
LO17002093		**Laying of Soling, Resoling, Drain, Repair of Roads and Piplelines Water and Sewerage in District T.T.Singh.**	**364,000**	**354,000**	
A12501		Works-Urban	364,000	354,000	
LO17002186		**Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala**	**19,892,000**	**19,882,000**	
A12501		Works-Urban	19,892,000	19,882,000	
LO17002191		**Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwla**	**12,938,000**	**12,928,000**	
A12501		Works-Urban	12,938,000	12,928,000	

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Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO17002309		**Construction of Nallahs in city Sarai Alamgir District Gujrat**	**7,967,000**	**7,958,000**	
	A12501	Works-Urban	7,967,000	7,958,000	
LO17002322		**Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din**	**12,435,000**	**13,236,000**	
	A12501	Works-Urban	12,435,000	13,236,000	
LO17002410		**Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narowal**	**2,614,000**	**1,961,000**	
	A12501	Works-Urban	2,614,000	1,961,000	
LO17002413		**Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District**	**16,163,000**	**15,664,000**	
	A12501	Works-Urban	16,163,000	11,672,000	
	A12502	Works-Rural		3,992,000	
LO17006023		**Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhupura**	**176,220,000**	**173,400,000**	
	A12501	Works-Urban	176,220,000	173,400,000	

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Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006028		**Urban Sewerage, Drainage & PCC Scheme MC Kot Adbul Malik, Tehsil Ferozewala, District Sheikhupura**	**135,000**	**125,000**	
	A12501	Works-Urban	135,000	125,000	
LO17006088		**Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur**	**15,395,000**	**15,228,000**	
	A12501	Works-Urban	15,395,000	15,228,000	
LO17006236		**Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan**	**120,000**	**110,000**	
	A12502	Works-Rural	120,000	110,000	
LO17006237		**Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231**	**40,000**	**30,000**	
	A12502	Works-Rural	40,000	30,000	
LO17006345		**Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari**	**7,770,000**	**7,760,000**	
	A12501	Works-Urban	7,770,000	7,760,000	
LO17006357		**Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen**		**3,360,000**	
	A12502	Works-Rural		3,360,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO17006358		**Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan**	**10,000**		
	A12502	Works-Rural	10,000		
LO17006390		**Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh**	**16,658,000**	**16,321,000**	
	A12501	Works-Urban	16,658,000	16,321,000	
LO17006392		**Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh**	**5,124,000**	**4,675,000**	
	A12501	Works-Urban	5,124,000	4,675,000	
LO17006393		**Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh**	**3,765,000**	**3,599,000**	
	A12501	Works-Urban	3,765,000	3,599,000	
LO17006414		**Construction of Tuff Tile Drainge Sewerage Soling PCC Slab and different work PP-262 District Layyah**	**3,546,000**	**3,536,000**	
	A12501	Works-Urban	3,546,000	3,536,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006415		**Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah**	**9,638,000**	**9,628,000**	
	A12501	Works-Urban	9,638,000	9,628,000	
LO17006502		**Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3,**	**1,227,000**	**1,217,000**	
	A12501	Works-Urban	1,227,000	1,217,000	
LO17006503		**Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6**	**10,000**		
	A12501	Works-Urban	10,000		
LO17006560		**Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot**	**2,675,000**	**2,665,000**	
	A12502	Works-Rural	2,675,000	2,665,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO17011723		**Construction Of Nali Soling,Tough Tiles Drainage,Culverts And QulabasU/C Tibbi Kharak, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Chabri Zareen,**	**2,260,000**	**2,250,000**	
A12501		Works-Urban	2,260,000	2,250,000	
LO17012374		**Water Supply / Sewerage / Filteratin Plants in 13 Ucs of PP-221, Sahiwal**	**1,613,000**	**1,603,000**	
A12501		Works-Urban	1,613,000	1,603,000	
LO19000924		**SWERAGE DRAINGE / TUFF TILES IN LEFT OVER AREA IN LAYYAH CITY, TEHSIL & DISTT. LAYYAH**	**1,585,000**	**26,585,000**	
A12501		Works-Urban	1,585,000	26,585,000	
LO19000925		**SEWERAGE SCHEME / TUFF TILE CITY YAZMAN, DISTRICT BAHAWALPUR**	**10,000**		
A12501		Works-Urban	10,000		
LO19000930		**REHABILITATION AND REPLACEMENT OF EXISTING WATER SUPPLY PIPELINES IN ORDER TO CORRECT WATER PRESSURE AND STOP CONTAMINATION FROM SEWAGE IN ROJHAN CITY**	**46,520,000**	**33,520,000**	
A12501		Works-Urban	46,520,000	33,520,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO19000931		**MEGA WATER SUPPLY SCHEME FOR CITY AHMEDPUR EAST**	**10,000**		
	A12501	Works-Urban	10,000		
LO21001702		**CONSTRUCTION OF DRAIN SOLING TUFF PAVER SULLAGE CARRIER WATER SUPPLY PIPE LINE CULVERTS IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC**	**11,692,000**	**11,682,000**	
	A12501	Works-Urban	11,692,000	11,682,000	
LO21001704		**CONSTRUCTION OF DRAIN STREET PAVEMENT TUFF PAVER WATER SUPPLY PIPE RCC SEWER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC HASSAN WALA**	**2,720,000**	**2,710,000**	
	A12501	Works-Urban	2,720,000	2,710,000	
LO21001706		**RURAL WATER SUPPLY SCHEME JAJAL MUSA & JAJAL SARU TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.**	**2,189,000**	**2,179,000**	
	A12501	Works-Urban	2,189,000	2,179,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
LO21001742		**PROVISION OF SAFE DRINKING WATER IN DISTRICT OF PUNJAB (DG KHAN RAJANPUR MUZAFFARGARH LODHRAN BAHAWALPUR & RAHIM YAR KHAN) BY UNITLIZING 111 EXISTING BOREHOLES OF PSPC (SOUTH**	**7,669,000**		
	A12501	Works-Urban	7,669,000		
LO21001744		**INSTALLATION OF 175 WATER FILTRATION PLANTS FOR PROVISION OF SAFE DRINKING WATER IN THREE DIVISIONS OF PUNJAB (BAHAWALPUR D.G. KHAN & MULTAN) SOUTH ZONE UNDER PUNJAB**	**986,000**		
	A12501	Works-Urban	986,000		
LO21001877		**PROVISION OF SAFE DRINKING WATER IN DISTRICT FAISALABAD BY UTILIZING 66 EXISTING BOREHOLES OF PSPC (NORTH ZONE) UNDER PUNJAB AAB-E-PAK AUTHORITY**	**142,374,000**	**50,000,000**	
	A12501	Works-Urban	142,374,000	50,000,000	
LO21010011		**IMPROVEMENT OF PCC SEHAM ROAD & LYING OFSEWERAGE LINE ALONG WITH PCCPAVINGS AT LINKS STREETS OF SEHAM ANDKASHMIR LANE LANE NO 5 6 7 WARD NO.9 10 RCB/DISTRICT RAWALPINDI.**	**10,291,000**	**6,480,000**	
	A06470	Others	10,291,000	1,126,000	
	A12501	Works-Urban		5,354,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO21010014		**CONSTRUCTION OF PCC ROAD & LINK STREETSOF NASEERABAD BAZAR ROADRAWALPINDI**	**14,110,000**	**8,785,000**	
	A06470	Others	14,110,000	174,000	
	A12502	Works-Rural		8,611,000	
LO21010016		**CONSTRICTION OF SEWERAGE / DRAINAGE INWARD NO 1 RCB DISTRICT RAWALPINDI**	**6,794,000**	**6,900,000**	
	A06470	Others	6,794,000	3,811,000	
	A12501	Works-Urban		3,089,000	
LO21010017		**CONSTRUCTION OF SEWERAGE / DRAINAGE INWARD NO. 2 RCB DISTRICTRAWALPINDI.**	**11,445,000**	**8,807,000**	
	A06470	Others	11,445,000	1,714,000	
	A12501	Works-Urban		7,093,000	
LO22000038		**FUNDING FACILITY FOR UNFUNDED SCHEMES**	**300,000,000**	**23,442,000**	
	A12501	Works-Urban	300,000,000	23,442,000	
LO22000039		**PPC TOUGH PAVERS/STREETS & SEWERAGENETWORK (PHED RAWALPINDI). UC KONTRILA TEHSIL GUJAR KHAN DISTRICTRAWALPINDI.**	**46,002,000**	**42,580,000**	
	A12501	Works-Urban	46,002,000	22,043,000	
	A12502	Works-Rural		20,537,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO22000045		CONSTRUCTION OF DRAINAGE PCC/RCC &SEWERAGE AT UNION COUNCILS, TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA.	19,066,000	18,566,000	
	A12501	Works-Urban	19,066,000	15,806,000	
	A12502	Works-Rural		2,760,000	
LO22000049		CONSTRUCTION OF RCC WALL TO WALL ANDDRAINAGE FROM BRIDGE MALIYA TO MAJOKI MILLS, LADHIKI MALIYA, DERARATIWALA, DEODHIWALA MOTORWAY, DISTRICT SHEIKHUPURA.	114,500,000	202,000,000	
	A12501	Works-Urban	114,500,000	114,500,000	
	A12502	Works-Rural		87,500,000	
LO22000056		URBAN WATER SUPPLY SCHEME JOHAR COLONYSARGODHA CITY	300,000		
	A12501	Works-Urban	300,000		
LO23010270		CONSTRUCTION OF PCC SLAB/DRAIN STREET CHAKRALA UC CHAKRALA		1,569,000	
	A12502	Works-Rural		1,569,000	
LO23010271		CONSTRUCTION OF PCC SLAB/ INSTALLATION OF SUBMERSIBLE PUMP LALU KHELANWALA & JORANWALATEHSIL AND DISTRICT MIANWALI		251,000	
	A12502	Works-Rural		251,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO23010272		**RURAL DRAINAGE SANITATION SCHEME MOHALLAH RAHANI PETROL PUMP TO MADRISA QARI MUHAMMADSAHFI MC KUNDIAN C/O MALIK FAIZ MUHAMMAD RADHANI & ATHAR SHAHEED**		**272,000**	
	A12502	Works-Rural		272,000	
605-A					
LO21010010		**IMPROVEMENT OF ROAD WITH PCC ANDSHOULDER BOTH SIDES OF THE ROAD FROMMAIN PESHAWAR ROAD TO STREET NUMBER20 AND LINK STREET WITH SEWERAGE/DRAINAGE QASIMABAD AND**	**4,679,000**	**3,812,000**	**1,958,000**
	A06470	Others	4,679,000	2,962,000	
	A12501	Works-Urban		850,000	
	A12502	Works-Rural			1,958,000
618-A					
LO17001965		**Construction of Sewerage in, MC Mitha Twana, District Khushab**	**30,565,000**	**30,565,000**	**3,021,000**
	A12501	Works-Urban	30,565,000	23,852,000	
	A12502	Works-Rural		6,713,000	3,021,000
642-A					
LO17002054		**Water Supply Schemes in Constitutency NA-80, District Faisalabad**	**33,102,000**	**32,102,000**	**1,259,000**
	A12501	Works-Urban	33,102,000	27,102,000	
	A12502	Works-Rural		5,000,000	1,259,000
709-A					
LO17006295		**Sewerage System in UC-90 District Multan**	**17,968,000**	**15,468,000**	**2,507,000**
	A12502	Works-Rural	17,968,000	15,468,000	2,507,000

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			Rs	Rs	Rs
06		**HOUSING AND COMMUNITY AMENITIES**			
063		**WATER SUPPLY**			
0631		**WATER SUPPLY**			
063102		**WORKS (CONSTRUCTION) AND OPERATIONS**			
LE4394		**CHIEF ENGINEER PUBLIC HEALTH ENGINEERING**			
737-A					
LO21001696		**CITY UPLIFT PACKAGE MINCHINABAD (SEWERAGE DRAINAGE WATER SUPPLY STREET LIGHTS ROAD) TEHSIL MINCHANABAD CITY DISTRICT BAHAWALNAGAR**	**252,594,000**	**342,331,000**	**30,000,000**
	A12501	Works-Urban	252,594,000	342,331,000	30,000,000
740-A					
LO17007308		**Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water**	**53,564,000**	**28,564,000**	**80,000,000**
	A12501	Works-Urban	53,564,000	28,564,000	80,000,000
743-A					
LO22000037		**STRATEGIC PLANNING & IMPLEMENTATION UNITOF HUD&PHED**	**53,192,000**	**4,292,000**	**50,000,000**
	A12501	Works-Urban	53,192,000	4,292,000	50,000,000
747-A					
LO17002308		**Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat**	**20,400,000**	**14,300,000**	**4,622,000**
	A12501	Works-Urban	20,400,000	14,300,000	4,622,000
749-A					
LO20010655		**EXTENSION SEWERAGE SCHEME GUJRAT FOR AREA OF GHARI AHMAD ABAD GHARISHAHDULA & KALA PURA AUGMENTATION OF KALRA DISPOSAL & SEWERS INDIFFERENT AREAS GUJRAT**	**25,887,000**	**2,787,000**	**20,000,000**
	A05270	To Others	25,887,000	500,000	
	A12501	Works-Urban			20,000,000
	A12502	Works-Rural		2,287,000	

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
761-A					
LO17001961		**Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab**	**36,000**	**36,000**	**4,274,000**
	A12501	Works-Urban	36,000	36,000	4,274,000
765-A					
LO21011038		**Provision of Sewerage, Drainage, Tuff Tile and PCC in Wan Bachran Town, District MianwaliPhase-I**	**62,297,000**	**71,297,000**	**10,000,000**
	A05270	To Others	62,297,000	56,565,000	
	A12502	Works-Rural		14,732,000	10,000,000
770-A					
LO17002084		**Hazrat Peer Abdur rehman Sewerage Scheme District Jhang.**	**20,794,000**	**10,468,000**	**8,182,000**
	A12501	Works-Urban	20,794,000	10,468,000	8,182,000
778-A					
LO17002190		**Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala**	**39,689,000**	**44,701,000**	**15,000,000**
	A12501	Works-Urban	39,689,000	39,479,000	15,000,000
	A12502	Works-Rural		5,222,000	
779-A					
LO17002350		**Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot**	**41,396,000**	**17,564,000**	**23,567,000**
	A12501	Works-Urban	41,396,000	13,866,000	23,567,000
	A12502	Works-Rural		3,698,000	

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
782-A					
LO15003281		**Construction of PCC and Drainage at Manga Mandi**	**10,465,000**	**10,465,000**	**30,000,000**
	A12501	Works-Urban	10,465,000	10,465,000	30,000,000
784-A					
LO17002477		**Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, PP-166, District Sheikhupura**	**510,000**	**500,000**	**14,700,000**
	A12501	Works-Urban	510,000	500,000	
	A12502	Works-Rural			14,700,000
785-A					
LO17002479		**Construction of soling, PCC, Drain & Nallah UC Kalokay, PP-166, District Sheikhupura**	**1,510,000**	**2,910,000**	**22,740,000**
	A12501	Works-Urban	1,510,000	2,910,000	22,740,000
786-A					
LO17002484		**Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhupura,**	**160,000**	**160,000**	**10,000,000**
	A12502	Works-Rural	160,000	160,000	10,000,000
872-A					
LO21001703		**CONSTRUCTION OF SEWERAGE/DRAINAGE SCHEME MANDI SADIQ GUNJ & MECLOAD GUNJ WITH TUFF PAVER IN UC SHEHBAZ PUR UC MEHRAM KA UC KHOLA MIRZEKA UC PEER GHAR UC AHMED PUR MECLOAD GUNJ UC H**	**10,271,000**	**10,261,000**	**19,392,000**
	A12501	Works-Urban	10,271,000	10,261,000	
	A12502	Works-Rural			19,392,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
879-A					
LO18002438		**Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala**	**30,646,000**	**21,646,000**	**7,001,000**
	A12501	Works-Urban	30,646,000	21,646,000	7,001,000
885-A					
LO15003542		**Construction of Two Pump Station at Old GT Road Drain Gujrat**	**33,247,000**	**2,347,000**	**28,916,000**
	A12501	Works-Urban	33,247,000	2,147,000	28,916,000
	A12502	Works-Rural		200,000	
886-A					
LO15003553		**Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din**	**178,160,000**	**127,160,000**	**47,187,000**
	A12501	Works-Urban	178,160,000	127,160,000	47,187,000
887-A					
LO17002313		**Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din**	**60,049,000**	**92,499,000**	**30,000,000**
	A12501	Works-Urban	60,049,000	92,499,000	30,000,000
888-A					
LO15001577		**Rehebilitiation of Sewerage Scheme Kot Momin District Sargodha**	**52,979,000**	**31,921,000**	**20,000,000**
	A12501	Works-Urban	52,979,000	31,921,000	
	A12502	Works-Rural			20,000,000
890-A					
LO21010610		**Urban Sanitation/Sewerage Scheme at Kamar Mushani District Mianwali**	**71,590,000**	**68,090,000**	**30,000,000**
	A12501	Works-Urban	71,590,000	68,090,000	30,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
891-A					
LO21010637		**Urban Sanitation/Drainage & Water Supply scheme at Kala Bagh, District Mianwali**	**27,268,000**	**2,268,000**	**20,000,000**
	A12501	Works-Urban	27,268,000	2,268,000	20,000,000
892-A					
LO17007340		**Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City**	**186,819,000**	**146,781,000**	**30,000,000**
	A12501	Works-Urban	186,819,000	146,781,000	30,000,000
893-A					
LO19000916		**REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM, DISTRICT JHANG (PHASE-I)**	**237,483,000**	**237,466,000**	**350,000,000**
	A12501	Works-Urban	237,483,000	237,466,000	
	A12502	Works-Rural			350,000,000
894-A					
LO15003492		**Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II)**	**34,758,000**	**33,758,000**	**14,055,000**
	A12501	Works-Urban	34,758,000	33,758,000	14,055,000
895-A					
LO19000917		**URBAN SEWERAGE SCHEME IN TOBA TEK SINGH CITY**	**55,351,000**	**53,999,000**	**30,000,000**
	A12501	Works-Urban	55,351,000	53,999,000	30,000,000
902-A					
LO16000305		**Provision of Opern Water Supply Scheme Ferozwala**	**22,789,000**	**20,789,000**	**107,366,000**
	A12501	Works-Urban	22,789,000	20,789,000	
	A12502	Works-Rural			107,366,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
904-A					
LO17010999		**Providing and Laying of Sewerage at Galoria, Farooq Nagar Colony,District Sheikhupura**	**67,046,000**	**147,046,000**	**10,000,000**
	A12501	Works-Urban	67,046,000	67,046,000	10,000,000
	A12502	Works-Rural		80,000,000	
905-A					
LO19000921		**URBAN WATER SUPPLY NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA**	**9,073,000**	**9,073,000**	**60,000,000**
	A12501	Works-Urban	9,073,000	9,073,000	60,000,000
906-A					
LO22000055		**CONSTRUCTION OF URBAN DRAINAGE PCC RCC STREETS TUFF TILE AND SLUDGECARRIER IN DIFFERENT ABADIES OF MANDI FAIZABAD, DISTRICT NANKANA SAHIB**	**149,363,000**	**141,863,000**	**30,000,000**
	A12501	Works-Urban	149,363,000	141,863,000	30,000,000
915-A					
LO17011699		**Extension Improvement complete Repair, Renovation of Sewerage and Water SupplySystem alongwith provision of Storm Water Channels, Street Lights and Tuff Tiles in HujrahShah**	**7,300,000**	**7,300,000**	**26,830,000**
	A12501	Works-Urban	7,300,000	7,300,000	
	A12502	Works-Rural			26,830,000
917-A					
LO14000466		**Provision of drainage / sewerage soling & water supply in Municipal Area of Burewala City.**	**1,892,000**	**1,892,000**	**3,109,000**
	A12501	Works-Urban	1,892,000	1,892,000	3,109,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4394 CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
918-A					
LO17007343		**Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project**	**95,742,000**	**56,668,000**	**20,000,000**
	A12501	Works-Urban	95,742,000	56,668,000	
	A12502	Works-Rural			20,000,000
922-A					
LO15003440		**Comprehensive sewerage scheme, Chenab Nagar, Chiniot**	**147,528,000**	**133,219,000**	**100,000,000**
	A12501	Works-Urban	147,528,000	133,219,000	
	A12502	Works-Rural			100,000,000
923-A					
LO15001569		**Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City**	**36,747,000**	**34,744,000**	**30,000,000**
	A12501	Works-Urban	36,747,000	34,744,000	30,000,000
924-A					
LO15001568		**Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City**	**26,725,000**	**3,475,000**	**30,000,000**
	A12501	Works-Urban	26,725,000	3,475,000	30,000,000
925-A					
LO17001826		**Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi**	**1,069,000**	**1,069,000**	**1,071,000**
	A12501	Works-Urban	1,069,000	1,069,000	1,071,000
926-A					
LO14000456		**Installation of Water supply scheme for residents of Fateh Jang Attock**	**28,714,000**	**4,357,000**	**13,501,000**

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
	06	HOUSING AND COMMUNITY AMENITIES			
	063	WATER SUPPLY			
	0631	WATER SUPPLY			
	063102	WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
	A12501	Works-Urban	28,714,000	4,357,000	
	A12502	Works-Rural			13,501,000
929-A					
LO15003486		**Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16**	**35,036,000**	**31,336,000**	**25,978,000**
	A12501	Works-Urban	35,036,000	31,336,000	25,978,000
930-A					
LO14000592		**Urban Water Supply Scheme Kahna (Phase-I & II)**	**23,182,000**	**2,182,000**	**15,000,000**
	A12501	Works-Urban	23,182,000	2,182,000	15,000,000
931-A					
LO13001454		**Extension / Improvement of Water Supply Scheme Southern City, Okara**	**4,121,000**	**4,121,000**	**20,000,000**
	A12501	Works-Urban	4,121,000	4,121,000	
	A12502	Works-Rural			20,000,000
932-A					
LO19000929		**BEAUTIFICATION OF TAUNSA SHARIF INCLUDING PROVISION OF STREET LIGHTS, TUFF TILES, SEWERAGE AND WATER SUPPLY, TEHSIL TAUNSA, DISTRICT DG KHAN**	**32,742,000**	**13,742,000**	**50,000,000**
	A12501	Works-Urban	32,742,000	13,742,000	
	A12502	Works-Rural			50,000,000
934-A					
LO20000150		**URBAN SEWERAGE / DRAINAGE SCHEME MOHALLAH GAMON SHAH & ADJOINING ABADIES KOT ADDU DISTRICT MUZAFFARGARH (PHASE-I)**	**426,000**	**30,426,000**	**8,404,000**
	A12501	Works-Urban	426,000	30,426,000	8,404,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
	06	HOUSING AND COMMUNITY AMENITIES			
	063	WATER SUPPLY			
	0631	WATER SUPPLY			
	063102	WORKS (CONSTRUCTION) AND OPERATIONS			
	LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
935-A					
LO21000973		URBAN WATER SUPPLY SCHEME KOT ADDU	102,634,000	37,634,000	50,000,000
	A12501	Works-Urban	102,634,000	37,634,000	50,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		063 WATER SUPPLY			
		0631 WATER SUPPLY			
		063102 WORKS (CONSTRUCTION) AND OPERATIONS			
		LE4447 Punjab Aab-e-Pak Authority Lahore			
LO20010134		**Provision of Clean Drinking Water By Punab Abe Pak Authority**	**444,257,000**	**444,257,000**	
	A12502	Works-Rural	444,257,000	444,257,000	
Total Sub Sector Urban Water Supply			**4,294,534,000**	**3,678,123,000**	**1,589,640,000**
TOTAL SECTOR Water Supply & Sanitation			**15,250,000,000**	**16,268,616,000**	**8,000,000,000**

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Women Development

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4409		**Women Development Punjab**			
LO17007547		**Awareness Campaign regarding CM Initiatives on Women Empowerment Package Phase II**	**17,488,000**	**17,491,000**	
	A03902	Printing and Publication	399,000	400,000	
	A03903	Conference/Seminars/Workshops/ Symposia	138,000	107,000	
	A03907	Advertising & Publicity	15,809,000	15,620,000	
	A03942	Cost of Other Stores	411,000	200,000	
	A03970	Others	631,000	1,164,000	
	A06301	Entertainments & Gifts	100,000		
LO23002785		**ESTABLISHMENT OF DAY CARE CENTERS THROUGH PDCF SOCIETY**	**15,001,000**		
	A01270	Others	1,000		
	A05270	To Others	15,000,000		
968-A					
LO22000079		**ESTABLISHMENT OF WORKING WOMEN HOSTELSIN RENTED BUILDINGS**	**10,617,000**		**10,617,000**
	A03402	Rent for Office Building	1,500,000		1,000
	A03970	Others	600,000		400,000
	A05270	To Others	1,000		1,000
	A09203	I.T. Equipment	780,000		780,000
	A09501	Transport			1,498,000
	A09601	Plant and Machinery	1,646,000		1,847,000
	A09701	Purchase of Furniture and Fixture	6,090,000		6,090,000
969-A					
LO23002387		**CONSTRUCTION OF WOMEN DEVELOPMENT OFFICE COMPLEX, SABZAZAR, LAHORE**	**2,000**	**2,000**	**55,354,000**
	A01150	Others	2,000	2,000	1,000
	A03942	Cost of Other Stores			10,000,000
	A09203	I.T. Equipment			7,386,000

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Women Development

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4409		**Women Development Punjab**			
A09601		Plant and Machinery			7,467,000
A09701		Purchase of Furniture and Fixture			30,500,000
974-A					
LO22000080		**INTEGRATING WOMEN WITH DISABILITIES INTOMAINSTREAM**	**21,233,000**	**19,781,000**	**16,435,000**
A01106		Pay of contract staff	5,110,000	5,110,000	8,000,000
A01156		Pay of contract staff	2,180,000	1,895,000	1,500,000
A03204		Electronic Communication	85,000	80,000	100,000
A03805		Travelling Allowance	375,000	338,000	400,000
A03807		P.O.L Charges	1,415,000	1,165,000	1,800,000
A03901		Stationery	220,000	205,000	200,000
A03902		Printing and Publication	2,099,000	1,849,000	200,000
A03903		Conference/Seminars/Workshops/ Symposia	5,500,000	5,250,000	3,000,000
A03907		Advertising & Publicity		1,000	
A03919		Payments to Others for Service Rendered	601,000	601,000	1,000
A03942		Cost of Other Stores	1,058,000	983,000	800,000
A03955		Computer Stationary	443,000	343,000	100,000
A03970		Others	767,000	692,000	185,000
A06301		Entertainments & Gifts	560,000	532,000	50,000
A13001		Transport	820,000	737,000	99,000
975-A					
LO22000078		**ESTABLISHMENT OF DAY CARE CENTERSTHROUGH PDCF SOCIETY**			**500,000,000**
A05270		To Others			500,000,000
981-U					
LO21002996		**GENDER MAIN STREAMING PROGRAM**	**20,388,000**	**21,501,000**	**50,000,000**
A01106		Pay of contract staff	2,536,000	2,536,000	
A01156		Pay of contract staff	1,701,000	1,676,000	
A01202		House Rent Allowance	602,000	602,000	
A01203		Conveyance Allowance	505,000	1,678,000	
A01216		Qualification Allowance	75,000	68,000	

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Women Development

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108101		**SOCIAL WELFARE MEASURES**			
LE4409		**Women Development Punjab**			
A01217		Medical Allowance	623,000	623,000	
A0124H		Special Allowance-2021	279,000	501,000	
A0124R		Ad-Hoc Relief Allowance 2022	411,000	411,000	
A0124T		Special Allowance - 2022	152,000	298,000	
A01252		Non Practicing Allowance	75,000	68,000	
A01270		Others	464,000	417,000	
A01274		Medical Charges	350,000	315,000	
A03204		Electronic Communication	80,000	65,000	
A03801		Training - domestic	104,000	99,000	
A03805		Travelling Allowance	50,000	45,000	
A03901		Stationery	552,000	478,000	
A03903		Conference/Seminars/Workshops/ Symposia	7,840,000	7,050,000	
A03942		Cost of Other Stores	810,000	661,000	
A03970		Others	930,000	855,000	
A05270		To Others	375,000	638,000	50,000,000
A06301		Entertainments & Gifts	968,000	1,660,000	
A13101		Machinery and Equipment	450,000	375,000	
A13703		I.T. Equipment	456,000	382,000	
988-U					
LO24000548		**STRATEGIC PLANNING & IMPLEMENTATION UNIT (SPIU)**			**32,162,000**
A01270		Others			32,162,000
989-U					
LO24000549		**PROVISION OF FUNDS FOR UN-FUNDED PROJECTS**			**5,747,000**
A05270		To Others			5,747,000
990-U					
LO22000077		**PROVISION OF MISSING FACILITIES ATWORKING WOMEN HOSTELS**			**10,000,000**
A05270		To Others			10,000,000

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Women Development

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
LE4409		Women Development Punjab			
Total Sub Sector Women Development			84,729,000	58,775,000	680,315,000
TOTAL SECTOR Women Development			84,729,000	58,775,000	680,315,000

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Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
LO17007418		**Establishment of Zoo at Sargodha, District Sargodha**	**29,110,000**	**32,026,000**	
	A01101	Basic Pay of Officers	1,434,000	1,071,000	
	A01151	Basic Pay of Other Staff	11,834,000	10,746,000	
	A01202	House Rent Allowance	1,204,000	1,038,000	
	A01203	Conveyance Allowance	1,585,000	1,377,000	
	A01207	Washing Allowance	20,000	13,000	
	A0120D	Integrated Allowance	162,000	162,000	
	A01217	Medical Allowance	1,142,000	1,043,000	
	A0122N	Special Conveyance Allowance to Disabled	72,000	72,000	
	A0124H	Special Allowance-2021	2,057,000	1,774,000	
	A0124Q	Special Allowance	4,522,000	4,522,000	
	A0124R	Ad-Hoc Relief Allowance 2022	1,234,000	1,110,000	
	A0124T	Special Allowance - 2022	1,234,000	1,400,000	
	A0124X	Adhoc Relief Allowance 2023		3,328,000	
	A01270	Others	2,610,000	4,370,000	
	037	30% Social Security Benefit in lieu of P		1,971,000	
LO22000515		**WILDLIFE BREEDING CENTRE INKOH-E-SULEMAN RANGE, DISTRICT D.G. KHAN**	**1,000**		
	A03970	Others	1,000		
LO22000518		**IMPROVEMENT AND REHABILITATION OF SAFARIZOO AT CHOTTI DALANA DISTRICT D.G. KHAN**	**1,000**		
	A03970	Others	1,000		
LO23002762		**WILDLIFE SURVEY**	**10,000,000**		
	A02203	Consultant based Research and Surveys	1,000		

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Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
	A03805	Travelling Allowance	1,000		
	A03821	Training - domestic	1,000		
	A03827	P.O.L Carges A.planes H.coptors S.Cars M	1,000		
	A03901	Stationery	1,000		
	A03902	Printing and Publication	1,000		
	A03903	Conference/Seminars/Workshops/ Symposia	1,000		
	A03904	Hire of Vehicles	1,000		
	A03907	Advertising & Publicity	1,000		
	A03970	Others	9,988,000		
	A09501	Transport	1,000		
	A09601	Plant and Machinery	1,000		
	A13001	Transport	1,000		
3262-A					
LO23000113		**PROVISION OF SWEET WATER AT WILDLIFE PARK JAUHARABAD, DISTRICT KHUSHAB.**	**15,000,000**		**54,646,000**
	A12501	Works-Urban	15,000,000		54,646,000
3263-A					
LO23000645		**Revamping of Lahore Zoo.**	**774,635,000**	**464,571,000**	**629,664,000**
	A01106	Pay of contract staff	1,000	1,000	
	A02203	Consultant based Research and Surveys	15,000,000	13,811,000	2,000,000
	A03807	P.O.L Charges	3,001,000	1,501,000	1,500,000
	A03906	Uniforms and Protective Clothing	3,000,000	3,000,000	1,000
	A03907	Advertising & Publicity	10,000,000	12,501,000	1,000
	A03919	Payments to Others for Service Rendered	225,000,000	161,000,000	64,000,000
	A03942	Cost of Other Stores	1,500,000	877,000	1,000,000
	A03970	Others	5,095,000	1,942,000	35,484,000
	A09501	Transport	7,300,000	11,605,000	1,095,000
	A09601	Plant and Machinery	44,734,000	15,269,000	29,465,000
	A09701	Purchase of Furniture and Fixture	15,003,000	1,663,000	13,340,000
	A09801	Livestock	370,000,000	181,460,000	466,716,000
	A13304	Structures	30,000,000	14,940,000	15,060,000

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Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A13370		Others	10,001,000	10,001,000	1,000
A13801		Maintenance of Gardens	35,000,000	35,000,000	1,000
3264-A					
LO23000646		**Implementation of Master Plan of Safari Zoo Lahore.**	**1,126,501,000**	**1,055,995,000**	**508,126,000**
A01101		Basic Pay of Officers	1,000	1,000	720,000
A01106		Pay of contract staff	1,000	1,000	25,975,000
A01151		Basic Pay of Other Staff			442,000
A01202		House Rent Allowance	1,000	1,000	172,000
A01203		Conveyance Allowance	1,000	1,000	137,000
A01217		Medical Allowance	1,000	1,000	78,000
A0124H		Special Allowance-2021	1,000	1,000	196,000
A0124Q		Special Allowance	1,000	1,000	371,000
A0124R		Ad-Hoc Relief Allowance 2022	1,000	1,000	118,000
A0124T		Special Allowance - 2022	1,000	1,000	118,000
A01270		Others	1,000	1,000	349,000
A01277		Contingent Paid Staff	5,578,000	4,978,000	5,000,000
A02203		Consultant based Research and Surveys	55,430,000	55,430,000	
A03201		Postage and Telegraph	500,000	100,000	500,000
A03204		Electronic Communication	500,000	100,000	500,000
A03303		Electricity	2,151,000	2,951,000	2,000,000
A03407		Rates and Taxes	1,625,000	1,625,000	
A03802		Training - international	14,500,000		
A03806		Transportation of Goods	5,000,000	4,000,000	1,000,000
A03807		P.O.L Charges	3,114,000	3,114,000	2,000,000
A03901		Stationery	4,637,000	3,938,000	1,000,000
A03906		Uniforms and Protective Clothing	1,000	1,000	
A03907		Advertising & Publicity	50,796,000	36,796,000	2,500,000
A03919		Payments to Others for Service Rendered	77,151,000	69,351,000	
A03927		Purchase of drug and medicines	5,900,000	5,900,000	2,000,000
A03942		Cost of Other Stores	10,018,000	11,019,000	2,000,000
A03970		Others	6,000,000	6,000,000	244,440,000

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Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
	A09404	Medical And Laboratory Equipment	21,000,000		
	A09501	Transport	208,326,000	183,326,000	
	A09601	Plant and Machinery	35,940,000	34,941,000	
	A09701	Purchase of Furniture and Fixture	32,002,000	20,003,000	
	A09801	Livestock	126,300,000	115,790,000	215,510,000
	A09802	Purchase of other assets-others	500,000	500,000	500,000
	A13001	Transport	8,082,000	6,082,000	
	A13101	Machinery and Equipment	500,000	500,000	500,000
	A13304	Structures	300,939,000	339,539,000	
	A13801	Maintenance of Gardens	150,001,000	150,001,000	
3265-A					
LO21002795		**ESTABLISHMENT OF WILDLIFE PARK AND ZOO IN DISTRICT OKARA**	**22,653,000**	**11,757,000**	**34,352,000**
	A01101	Basic Pay of Officers	194,000	170,000	1,000
	A01151	Basic Pay of Other Staff	1,420,000	732,000	1,000
	A01202	House Rent Allowance	156,000	137,000	1,000
	A01203	Conveyance Allowance	203,000	178,000	1,000
	A01207	Washing Allowance	6,000	5,000	1,000
	A0120D	Integrated Allowance	7,000	12,000	1,000
	A01217	Medical Allowance	149,000	131,000	1,000
	A0124H	Special Allowance-2021	307,000	147,000	1,000
	A0124R	Ad-Hoc Relief Allowance 2022	160,000	140,000	1,000
	A0124T	Special Allowance - 2022	169,000	148,000	1,000
	A01270	Others	476,000	252,000	1,000
	A03303	Electricity	300,000		1,000
	A03807	P.O.L Charges	300,000	394,000	1,000
	A03907	Advertising & Publicity	200,000	275,000	1,000
	A03927	Purchase of drug and medicines	200,000		1,000
	A03942	Cost of Other Stores	1,600,000		1,000
	A03970	Others	199,000	375,000	34,331,000
	A09501	Transport	7,501,000	6,500,000	1,000
	A09601	Plant and Machinery	5,920,000	1,543,000	1,000

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Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A09701		Purchase of Furniture and Fixture	386,000	518,000	1,000
A13101		Machinery and Equipment	100,000	100,000	1,000
A13801		Maintenance of Gardens	2,700,000		1,000
3266-A					
LO17007414		**Green Pakistan Programme Revival of Wildlife Resources in Punjab**	**390,420,000**	**493,312,000**	**180,127,000**
A01101		Basic Pay of Officers	23,313,000	1,552,000	1,000
A01151		Basic Pay of Other Staff	92,054,000	56,993,000	1,000
A01277		Contingent Paid Staff	10,491,000	8,492,000	1,000
A02203		Consultant based Research and Surveys	3,000,000	2,000,000	1,000
A03303		Electricity	375,000	375,000	1,000
A03304		Hot and Cold Weather Charges	249,000	249,000	1,000
A03407		Rates and Taxes	95,000	95,000	
A03801		Training - domestic	563,000	564,000	1,000
A03806		Transportation of Goods	1,446,000	1,447,000	
A03807		P.O.L Charges	27,322,000	35,123,000	1,000
A03901		Stationery	4,219,000	7,119,000	1,000
A03903		Conference/Seminars/Workshops/ Symposia	4,432,000	4,433,000	1,000
A03904		Hire of Vehicles	1,291,000	3,291,000	1,000
A03907		Advertising & Publicity	2,562,000	5,062,000	
A03919		Payments to Others for Service Rendered	352,000	303,000	1,000
A03942		Cost of Other Stores	2,553,000	19,954,000	
A03950		HIV AID - Drugs and Medical Supplies	3,104,000	1,105,000	1,000
A03970		Others	86,208,000	104,659,000	180,109,000
A09202		Software	6,717,000	10,918,000	1,000
A09301		Food	986,000	1,486,000	1,000
A09501		Transport		80,000,000	
A09601		Plant and Machinery	110,680,000	131,781,000	1,000
A09701		Purchase of Furniture and Fixture		2,000,000	
A09801		Livestock	1,000	1,000	
A09802		Purchase of other assets-others	403,000	1,854,000	1,000
A13001		Transport	2,367,000	8,468,000	

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Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A13101		Machinery and Equipment	5,637,000	3,988,000	1,000
3267-U					
LO22000520		**BLOCK ALLOCATION FOR PENDING LIABILITIES/ COURT CASES.**	**595,000**		**20,000,000**
A03970		Others	595,000		20,000,000
3268-A					
LO24000015		**PUNJAB WILDLIFE CENSUS**			**300,000,000**
A01106		Pay of contract staff			7,926,000
A01151		Basic Pay of Other Staff			3,728,000
A01202		House Rent Allowance			482,000
A01203		Conveyance Allowance			430,000
A0120D		Integrated Allowance			41,000
A01217		Medical Allowance			290,000
A0124R		Ad-Hoc Relief Allowance 2022			390,000
A0124T		Special Allowance - 2022			390,000
A0124X		Adhoc Relief Allowance 2023			1,382,000
A01273		Honoraria			3,700,000
A02203		Consultant based Research and Surveys			120,000,000
A03407		Rates and Taxes			500,000
A03801		Training - domestic			13,550,000
A03805		Travelling Allowance			2,803,000
A03807		P.O.L Charges			5,500,000
A03901		Stationery			1,500,000
A03902		Printing and Publication			300,000
A03903		Conference/Seminars/Workshops/ Symposia			10,120,000
A03907		Advertising & Publicity			500,000
A03919		Payments to Others for Service Rendered			11,372,000
A03970		Others			13,855,000
A09501		Transport			75,991,000
A09601		Plant and Machinery			23,107,000
A09701		Purchase of Furniture and Fixture			143,000

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Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
	A13101	Machinery and Equipment			2,000,000
3269-U					
LO24000016		**ESTABLISHMENT OF ZOO EDUCATION AND EXHIBITION CENTRE AT LAHORE**			**125,000,000**
	A01101	Basic Pay of Officers			1,000
	A01106	Pay of contract staff			1,000
	A01151	Basic Pay of Other Staff			1,000
	A01170	Others			1,000
	A01202	House Rent Allowance			1,000
	A01203	Conveyance Allowance			1,000
	A01207	Washing Allowance			1,000
	A0120D	Integrated Allowance			1,000
	A01216	Qualification Allowance			1,000
	A01217	Medical Allowance			1,000
	A01227	Project Allowance			1,000
	A0124Q	Special Allowance			1,000
	A0124R	Ad-Hoc Relief Allowance 2022			1,000
	A0124T	Special Allowance - 2022			1,000
	A0124X	Adhoc Relief Allowance 2023			1,000
	A01270	Others			1,000
	A02203	Consultant based Research and Surveys			1,000
	A03303	Electricity			1,000
	A03407	Rates and Taxes			1,000
	A03807	P.O.L Charges			1,000
	A03901	Stationery			1,000
	A03902	Printing and Publication			1,000
	A03903	Conference/Seminars/Workshops/ Symposia			1,000
	A03907	Advertising & Publicity			1,000
	A03919	Payments to Others for Service Rendered			1,000
	A03940	Unforeseen expenditure			1,000
	A03970	Others			124,969,000
	A09201	Hardware			1,000

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Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0424 FORESTRY			
		042401 PRESERVATION OF WILDLIFE & HUNTING CONTR			
		LE4217 Preservation of Wildlife and Control of Hunting			
	A09601	Plant and Machinery			1,000
	A09701	Purchase of Furniture and Fixture			1,000
	A13101	Machinery and Equipment			1,000
	A13801	Maintenance of Gardens			1,000
3270-U					
	LO24000017	**ESTABLISHMENT OF STATE OF THE ART WILDLIFE HOSPITAL AT SAFARI ZOO, LAHORE**			**250,000,000**
	A01101	Basic Pay of Officers			1,000
	A01106	Pay of contract staff			1,000
	A01151	Basic Pay of Other Staff			1,000
	A01203	Conveyance Allowance			1,000
	A0124R	Ad-Hoc Relief Allowance 2022			1,000
	A0124X	Adhoc Relief Allowance 2023			1,000
	A01277	Contingent Paid Staff			1,000
	A03303	Electricity			1,000
	A03805	Travelling Allowance			1,000
	A03807	P.O.L Charges			1,000
	A03901	Stationery			1,000
	A03907	Advertising & Publicity			1,000
	A03919	Payments to Others for Service Rendered			1,000
	A03927	Purchase of drug and medicines			1,000
	A03970	Others			249,981,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			1,000
	A13001	Transport			1,000
	A13101	Machinery and Equipment			1,000
	A13801	Maintenance of Gardens			1,000
3271-U					
	LO24000018	**EXPERIENCE DEVELOPMENT AT CAPTIVE FACILITIES IN PUNJAB**			**600,000,000**
	A01106	Pay of contract staff			1,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
	A02203	Consultant based Research and Surveys			200,000,000
	A03805	Travelling Allowance			1,000,000
	A03807	P.O.L Charges			1,000,000
	A03901	Stationery			1,000,000
	A03907	Advertising & Publicity			1,000,000
	A03919	Payments to Others for Service Rendered			1,000,000
	A03970	Others			389,000,000
	A09501	Transport			1,000,000
	A09601	Plant and Machinery			1,000,000
	A13001	Transport			1,000,000
	A13101	Machinery and Equipment			1,000,000
	A13801	Maintenance of Gardens			1,000,000
3272-U					
LO24000019		**CHIEF MINISTER WILDLIFE RESCUE FORCE**			**500,000,000**
	A01101	Basic Pay of Officers			1,000
	A01106	Pay of contract staff			1,000
	A01151	Basic Pay of Other Staff			1,000
	A01202	House Rent Allowance			1,000
	A01203	Conveyance Allowance			1,000
	A01207	Washing Allowance			1,000
	A0120D	Integrated Allowance			1,000
	A01216	Qualification Allowance			1,000
	A01217	Medical Allowance			1,000
	A01227	Project Allowance			1,000
	A0124Q	Special Allowance			1,000
	A0124R	Ad-Hoc Relief Allowance 2022			1,000
	A0124T	Special Allowance - 2022			1,000
	A0124X	Adhoc Relief Allowance 2023			1,000
	A01250	Incentive Allowance			1,000
	A01270	Others			1,000
	A02203	Consultant based Research and Surveys			1,000
	A03202	Telephone and Trunk Call			1,000

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Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
	A03204	Electronic Communication			1,000
	A03303	Electricity			1,000
	A03304	Hot and Cold Weather Charges			1,000
	A03407	Rates and Taxes			1,000
	A03801	Training - domestic			1,000
	A03805	Travelling Allowance			1,000
	A03806	Transportation of Goods			1,000
	A03807	P.O.L Charges			1,000
	A03901	Stationery			1,000
	A03902	Printing and Publication			1,000
	A03906	Uniforms and Protective Clothing			1,000
	A03907	Advertising & Publicity			1,000
	A03919	Payments to Others for Service Rendered			1,000
	A03927	Purchase of drug and medicines			1,000
	A03942	Cost of Other Stores			1,000
	A03970	Others			499,959,000
	A09201	Hardware			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			1,000
	A09701	Purchase of Furniture and Fixture			1,000
	A13001	Transport			1,000
	A13101	Machinery and Equipment			1,000
	A13304	Structures			1,000
	A13801	Maintenance of Gardens			1,000
3273-U					
LO24000020		**IMMERSIVE WILDLIFE EXPERIENCE (CINEMA AND MOVING THEATRE) IN PUNJAB**			**250,000,000**
	A01106	Pay of contract staff			1,000,000
	A02203	Consultant based Research and Surveys			1,000
	A03303	Electricity			1,000,000
	A03807	P.O.L Charges			1,000,000
	A03901	Stationery			1,000,000

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Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
		0424 FORESTRY			
		042401 PRESERVATION OF WILDLIFE & HUNTING CONTR			
		LE4217 Preservation of Wildlife and Control of Hunting			
	A03907	Advertising & Publicity			1,000,000
	A03919	Payments to Others for Service Rendered			1,000,000
	A03970	Others			240,987,000
	A09201	Hardware			1,000
	A09202	Software			1,000,000
	A09501	Transport			1,000,000
	A09601	Plant and Machinery			1,000,000
	A13001	Transport			1,000
	A13101	Machinery and Equipment			10,000
3274-U					
	LO24000021	**ARCHIVES AND WILDLIFE RESOURCE MANAGEMENT SYSTEM IN PUNJAB**			**250,000,000**
	A01106	Pay of contract staff			62,132,000
	A03202	Telephone and Trunk Call			300,000
	A03204	Electronic Communication			18,384,000
	A03205	Courier and Pilot Service			25,000
	A03303	Electricity			480,000
	A03402	Rent for Office Building			3,000,000
	A03805	Travelling Allowance			2,500,000
	A03807	P.O.L Charges			2,185,000
	A03901	Stationery			300,000
	A03902	Printing and Publication			300,000
	A03903	Conference/Seminars/Workshops/ Symposia			1,000
	A03907	Advertising & Publicity			250,000
	A03919	Payments to Others for Service Rendered			32,398,000
	A03970	Others			1,000
	A09201	Hardware			115,744,000
	A09501	Transport			11,197,000
	A09601	Plant and Machinery			1,000
	A09701	Purchase of Furniture and Fixture			600,000
	A13001	Transport			200,000
	A13101	Machinery and Equipment			1,000

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Wildlife

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A13701		Hardware			1,000
3275-U					
LO24000022		**STRENGTHENING AND CAPACITY BUILDING OF WILDLIFE DEPARTMENT FOR CONSERVATION OF WILDLIFE IN PUNJAB**			**50,000,000**
A01101		Basic Pay of Officers			1,000
A01106		Pay of contract staff			1,000
A01151		Basic Pay of Other Staff			1,000
A01203		Conveyance Allowance			1,000
A01216		Qualification Allowance			1,000
A01227		Project Allowance			1,000
A0124R		Ad-Hoc Relief Allowance 2022			1,000
A0124X		Adhoc Relief Allowance 2023			1,000
A03303		Electricity			1,000
A03407		Rates and Taxes			1,000
A03801		Training - domestic			1,000
A03805		Travelling Allowance			1,000
A03807		P.O.L Charges			1,000
A03901		Stationery			1,000
A03902		Printing and Publication			1,000
A03903		Conference/Seminars/Workshops/ Symposia			1,000
A03904		Hire of Vehicles			1,000
A03906		Uniforms and Protective Clothing			1,000
A03907		Advertising & Publicity			1,000
A03919		Payments to Others for Service Rendered			1,000
A03940		Unforeseen expenditure			1,000
A03970		Others			49,973,000
A09501		Transport			1,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
A13001		Transport			1,000
A13101		Machinery and Equipment			1,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
	A13801	Maintenance of Gardens			1,000
3276-U					
LO24000023		**MASTER PLANNING AND IMPLEMENTATION FOR ECO-TOURISM AT CHANGA MANGA WILDLIFE RESERVE, LAL SUHANRA NATIONAL PARK, WETLANDS AND PROTECTED AREAS IN PUNJAB**			**500,000,000**
	A01101	Basic Pay of Officers			1,000
	A01106	Pay of contract staff			1,000
	A01151	Basic Pay of Other Staff			1,000
	A01203	Conveyance Allowance			1,000
	A01227	Project Allowance			1,000
	A0124R	Ad-Hoc Relief Allowance 2022			1,000
	A0124X	Adhoc Relief Allowance 2023			1,000
	A01250	Incentive Allowance			1,000
	A01277	Contingent Paid Staff			1,000
	A02203	Consultant based Research and Surveys			1,000
	A03303	Electricity			1,000
	A03407	Rates and Taxes			1,000
	A03501	Machinery and equipment			1,000
	A03805	Travelling Allowance			1,000
	A03807	P.O.L Charges			1,000
	A03901	Stationery			1,000
	A03902	Printing and Publication			1,000
	A03906	Uniforms and Protective Clothing			1,000
	A03907	Advertising & Publicity			1,000
	A03919	Payments to Others for Service Rendered			1,000
	A03970	Others			499,974,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			1,000
	A09701	Purchase of Furniture and Fixture			1,000
	A13001	Transport			1,000
	A13101	Machinery and Equipment			1,000

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Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
042		**AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**			
0424		**FORESTRY**			
042401		**PRESERVATION OF WILDLIFE & HUNTING CONTR**			
LE4217		**Preservation of Wildlife and Control of Hunting**			
A13801		Maintenance of Gardens			1,000
Total Sub Sector Wildlife			**2,368,916,000**	**2,057,661,000**	**4,251,915,000**
TOTAL SECTOR Wildlife			**2,368,916,000**	**2,057,661,000**	**4,251,915,000**

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4009		**Punjab Youth Internship Programe**			
LO16004301		**Capacity Strengthening for Project Development / Management of YASA&T Department Govt of Punjab**	**5,461,000**	**4,586,000**	
A05270		To Others	5,461,000	4,586,000	
LO16004302		**Chief Minister E-Rozgar Training Program**	**130,933,000**	**18,000**	
A01106		Pay of contract staff	10,000	5,000	
A03805		Travelling Allowance	10,000	5,000	
A05270		To Others	130,913,000	8,000	
LO17000278		**Youth Events and Publications for Youth awareness & Development**	**1,000**		
A05270		To Others	1,000		

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO16000943		Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore, (PPP Mode).	1,000		
	A05270	To Others	1,000		
LO17000111		Establishment of New Stadium at Dunyapur Lodhran	9,748,000	7,248,000	
	A05270	To Others	9,748,000	7,248,000	
LO17000113		Construction of Stadium at Gaggoo Mandi District Vehari	5,903,511	8,204,000	
	A05270	To Others	5,903,511	8,204,000	
LO17000146		Establishment of Sports Stadium at Fatehpur, District Layyah	156,000	155,000	
	A05270	To Others	156,000	155,000	
LO17000148		Development of Football Ground at Pindi Gheb,	1,000		
	A05270	To Others	1,000		
LO17000168		Development of Cricket Ground at Hyderabad Thal, Mankera	2,000	1,000	
	A05270	To Others	2,000	1,000	

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
LO17000174		**Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad**	**1,000**		
A12403		Other buildings	1,000		
LO17000176		**Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground)**	**751,000**	**750,000**	
A05270		To Others	751,000	750,000	
LO17000193		**Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot.**	**11,479,183**	**11,046,000**	
A05270		To Others	11,479,183	11,046,000	
LO17000201		**Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore.**	**5,482,269**	**2,587,000**	
A12403		Other buildings	5,482,269	2,587,000	
LO17000212		**Development of Football Ground at Narain Singh Wala Chunian**	**1,000**		
A05270		To Others	1,000		
LO17000213		**Development of Cricket Ground at Chak 27 Pattoki**	**528,554**	**528,000**	

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270		To Others	528,554	528,000	
LO17000219		Construction / Rehabilitation of Cricket Ground Sports Complex, Multan	1,000		
A05270		To Others	1,000		
LO17000222		Construction / Rehabilitation of Cricket Ground at Khursheed Anwar Stadium Vehari.	4,447,950	5,548,000	
A05270		To Others	4,447,950	5,548,000	
LO17000224		Construction of Football and Cricket Ground at Rojhan	4,680,000	3,680,000	
A05270		To Others	4,680,000	3,680,000	
LO17000231		Construction of Cricket Ground at Govt. High School Fortabbas	726,934	726,000	
A05270		To Others	726,934	726,000	
LO17000232		Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur.	1,000		
A05270		To Others	1,000		
LO17000246		Development of Cricket & Football Ground in Commerce College Rojhan.	2,804,000	702,000	
A05270		To Others	2,804,000	702,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO17000247		**Development of Volleyball Ground at Govt. Boys High School, Jampur**	3,022,000	456,000	
	A05270	To Others	3,022,000	456,000	
LO17000252		**Development of Cricket Ground at 33-BC at Bahawalpur.**	91,500	91,000	
	A05270	To Others	91,500	91,000	
LO17000253		**Development of Cricket Ground at chak No. 51/DB at Yazman**	118,486	117,000	
	A05270	To Others	118,486	117,000	
LO17000254		**Development of Sports Stadium Ahmedpur (East)**	81,000	80,000	
	A12403	Other buildings	81,000	80,000	
LO17000258		**Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad.**	1,000		
	A05270	To Others	1,000		
LO17000259		**Development of Cricket Ground at chak No. 20/A Liaqatpur.**	1,000		
	A05270	To Others	1,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO17011579		Construction of Football Ground with Grassy Athletic Track Floodlightsand Basketball Court at Govt. High School Sohdra, Gujranwala	3,000,000	1,000,000	
	A05270	To Others	3,000,000	1,000,000	
LO17011590		Up-lifting of Cricket Stadium Muridkey, Sheikhupura	863,000	431,000	
	A05270	To Others	863,000	431,000	
LO17011592		Construction of 7-side hockey astro turf and 7-side, synthetic footballat dhobi ghat murree Rawalpindi.	9,181,000	4,182,000	
	A05270	To Others	9,181,000	4,182,000	
LO19000440		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT HASILPUR	1,000		
	A05270	To Others	1,000		
LO19000447		TEHSIL SPORTS COMPLEX AT ISA KHAIL DISTRICT MIANWALI	1,000		
	A05270	To Others	1,000		
LO19000456		SYNTHETIC TURF HOCKEY GROUND AT MULTAN	1,201,000	1,200,000	
	A05270	To Others	1,201,000	1,200,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
LO19000459		**TEHSIL SPORTS COMPLEX AT JAHANIAN, DISTRICT KHANEWAL**	**1,000**		
A05270		To Others	1,000		
LO19000466		**FACILITIES FOR PRIORITIZED SPORTS IN PUNJAB**	**1,000**		
A05270		To Others	1,000		
LO19000468		**ESTABLISHMENT OF YOUTH CENTRE**	**1,000**	**14,349,000**	
A05270		To Others	1,000	14,349,000	
LO20010241		**Provision of Indoor Gym Facilities at Tehsil Chichawatni DistrictSahiwal.**	**14,708,392**	**17,908,000**	
A05270		To Others	14,708,392	17,908,000	
LO20010242		**Construction of Tehsil Sports Complex at Kot Chuttah District D.G. Khan**	**1,000**		
A05270		To Others	1,000		
LO21002225		**CONSTRUCTION OF CRICKET GROUND AT NANGAL SADHAN TEHSIL MURIDKE DISTRICT SHEIKHUPURA**	**1,000**		
A05270		To Others	1,000		
LO21002235		**TEHSIL SPORTS COMPLEX AT ALIPUR CHATHA DISTRICT GUJRANWALA**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21002241		CONSTRUCTION OF SPORTS COMPLEX VILLAGE KUBAY CHAK TEHSIL & DISTRICT SIALKOT	45,807,968	48,308,000	
	A05270	To Others	45,807,968	48,308,000	
LO21002242		CONSTRUCTION OF FOOTBALL STADIUM SPORTS COMPLEX AND SPORTS FACILITIES IN MURIDKE DISTRICT SHEIKHUPURA	21,037,206	18,537,000	
	A05270	To Others	21,037,206	18,537,000	
LO21002243		CONSTRUCTION OF SPORTS GYMNASIUM IN CITY SHAHKOT DISTRICT NANKANA SAHIB	57,239,591	57,240,000	
	A05270	To Others	57,239,591	57,240,000	
LO21002244		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHICHAWATNI DISTRICT SAHIWAL.	8,007,878	3,758,000	
	A05270	To Others	8,007,878	3,758,000	
LO21002245		ESTABLISHMENT OF SPORTS GROUND AT 90-MORR TEHSIL CHICHAWATNI DISTRICT SAHIWAL.	1,000		
	A05270	To Others	1,000		
LO21002254		PROVISION OF INDOOR GYM FACILITIES AT MANKERA DISTRICT BHAKKAR.	29,846,510	17,347,000	
	A05270	To Others	29,846,510	17,347,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21002259		REVIVAL HOCKEY - HIGH PERFORMANCE CENTER NISHTAR PARK SPORTS COMPLEX LAHORE	1,000		
	A05270	To Others	1,000		
LO21002261		PROVISION OF REVENUE COMPONENT FOR INDOOR SPORTS HALL FAISALABAD.	1,000		
	A05270	To Others	1,000		
LO21002262		PROVISION OF MISSING FACILITIES IN GYMNASIUM AT CHAK JHUMRA FAISALABAD	39,932	39,000	
	A05270	To Others	39,932	39,000	
LO21002263		PROVISION OF MISSING FACILITIES IN GYMNASIUM AT JARANWALA DISTRICT FAISALABAD	19,136,764	15,340,000	
	A05270	To Others	19,136,764	15,340,000	
LO21002264		PROVISION OF MISSING FACILITIES IN GYMNASIUM AT TANDIANWALA	128,454	127,000	
	A05270	To Others	128,454	127,000	
LO21002266		PROVISION OF HOSTEL WITH ALLIED FACILITIES AT GOJRA HOCKEY STADIUM T. T. SINGH.	173,158	172,000	
	A05270	To Others	173,158	172,000	
LO21002267		MISSING FACILITIES OF GHAKHAR SPORTS ARENA DISTRICT GUJRANWALA.	18,862,984	12,864,000	

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others	18,862,984	12,864,000	
LO21002268		**PROVISION OF MISSING FACILITIES IN GYMNASIUM AT PINDI BHATTIAN HAFIZABAD**	**47,908**	**47,000**	
A05270		To Others	47,908	47,000	
LO21002269		**PROVISION OF MISSING FACILITIES IN PUNJAB STADIUM LAHORE**	**138,097**	**137,000**	
A05270		To Others	138,097	137,000	
LO21002273		**MISSING FACILITIES OF TEHSIL SPORTS COMPLEX AT SHAH SULEMAN SPORTS STADIUM TAUNSA DG KHAN**	**29,832,185**	**26,832,000**	
A05270		To Others	29,832,185	26,832,000	
LO21002279		**ESTABLISHMENT OF MULTIPURPOSE GROUND AT MALIKPUR DISTRICT FAISALABAD**	**50,447,157**	**46,410,000**	
A05270		To Others	50,447,157	46,410,000	
LO21002282		**CONSTRUCTION OF MINI SPORTS COMPLEX / GROUND AT SADHOKI DISTRICT GUJRANWALA**	**25,863,475**	**21,337,000**	
A05270		To Others	25,863,475	21,337,000	
LO21002283		**ESTABLISHMENT OF MINI SPORTS COMPLEX JALALPUR BHATTIAN HAFIZABAD**	**12,126,955**	**9,627,000**	
A05270		To Others	12,126,955	9,627,000	

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
LO21002284		**ESTABLISHMENT OF MINI SPORTS COMPLEX MANAWALA SHEIKHUPURA**	**1,000**		
A05270		To Others	1,000		
LO21002285		**MINI SPORTS STADIUM KOT SAMABA TEHSIL RAHIM YAR KHAN**	**1,000**		
A05270		To Others	1,000		
LO21002287		**PUNJAB OLYMPIC VILLAGE AT RAKH CHABEEL LAHORE (PHASE-I)**	**34,392,035**	**24,392,000**	
A05270		To Others	34,392,035	24,392,000	
LO21002288		**CONSTRUCTION OF BOUNDARY WALL OF STADIUM AT CHAK NO. 180/RB NATHUWALA TEHSIL COUNCIL SHAHKOT**	**37,118,631**	**37,119,000**	
A05270		To Others	37,118,631	37,119,000	
LO21002296		**PROVISION OF SWIMMING POOL AT DISTRICT HEAD QUARTER ONE AT JHANG**	**407,300**	**406,000**	
A05270		To Others	407,300	406,000	
LO21002297		**PROVISION OF SWIMMING POOL AT GCU GROUND AT LAHORE**	**45,732,518**	**42,694,000**	
A05270		To Others	45,732,518	42,694,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21002300		CONSTRUCTION OF TEHSIL SPORTS COMPLEX TEHSIL KAHUTA DISTRICT RAWALPINDI	38,602,342	36,102,000	
	A05270	To Others	38,602,342	36,102,000	
LO21002302		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT SARGODHA.	33,114,677	20,614,000	
	A05270	To Others	33,114,677	20,614,000	
LO21002304		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT DIJKOT FAISALABAD.	44,425,461	44,425,000	
	A05270	To Others	44,425,461	44,425,000	
LO21002306		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT TEHSIL JHANG.	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21002307		CONSTRUCTION OF TEHSIL SPORTS COMPLEX PINDI BHATTIAN HAFIZABAD	20,275,377	9,775,000	
	A05270	To Others	20,275,377	9,775,000	
LO21002308		CONSTRUCTION OF TEHSIL SPORTS COMPLEX NARANG MANDI SHEIKHUPURA.	1,000		
	A05270	To Others	1,000		
LO21002309		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHUNIAN KASUR	34,662,837	29,663,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270		To Others	34,662,837	29,663,000	
LO21002311		CONSTRUCTION OF TEHSIL SPORTS COMPLEX ARIFWALA PAKPATTAN	3,884,767	1,923,000	
A05270		To Others	3,884,767	1,923,000	
LO21002312		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT MINCHINABAD DISTRICT BAHAWALNAGAR	7,000,000	4,000,000	
A05270		To Others	7,000,000	4,000,000	
LO21002313		TEHSIL SPORTS COMPLEX BHAWANA DISTRICT CHINIOT	41,440,319	26,598,000	
A05270		To Others	41,440,319	26,598,000	
LO21010774		Establishment of Tehsil Sports Complex at Malikwal M. B Din		4,084,000	
A05270		To Others		4,084,000	
LO21011358		DEVELOPMENT OF FOOTBALL, BASKETBALL AND VOLLEYBALL COURT AT SHAKARDARATEHSIL ATTOCK, DISTRICT ATTOCK.	669,000	668,000	
A05270		To Others	669,000	668,000	
LO21011361		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT TALAGHARAB DISTRICTCHAKWAL.	1,000		
A05270		To Others	1,000		

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011362		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT SARDAHI TEHSILKALLARKAHAR DISTRICT CHAKWAL	1,000		
	A05270	To Others	1,000		
LO21011363		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT GOVT. BOYS HIGHSCHOOL BUCHALKHURD TEHSIL KALLARKAHAR DISTRICT CHAKWAL	1,000		
	A05270	To Others	1,000		
LO21011364		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO.9 MBQUIDABAD, DISTRICT KHUSHAB	1,000		
	A05270	To Others	1,000		
LO21011365		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT VILLAGE MANGLA,DISTRICT SARGODHA	100,327	99,000	
	A05270	To Others	100,327	99,000	
LO21011367		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 39 S.B,DISTRICT SARGODHA	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011368		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 98 N.B,DISTRICT SARGODHA	1,000		
	A05270	To Others	1,000		
LO21011369		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 113 S.B,DISTRICT SARGODHA	538,067	276,000	
	A05270	To Others	538,067	276,000	
LO21011377		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KHURI DISTRICTGUJRAT.	2,190,000	1,097,000	
	A05270	To Others	2,190,000	1,097,000	
LO21011380		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT THUTHA RAY BAHADURDISTRICT GUJRAT	55,510	55,000	
	A05270	To Others	55,510	55,000	
LO21011381		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO 07 PATTOKI,DISTRICT KASUR.	48,646	48,000	
	A05270	To Others	48,646	48,000	
LO21011382		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO 18 CHUNIAN,DISTRICT KASUR.	51,000	50,000	

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others	51,000	50,000	
LO21011383		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES ATJODASINGHWALAPATTOKI, DISTRICT KASUR.**	**20,864**	**20,000**	
A05270		To Others	20,864	20,000	
LO21011384		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KACHAPACCA DISTRICTKASUR.**	**51,000**	**50,000**	
A05270		To Others	51,000	50,000	
LO21011385		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 73 GB TEHSILJARANWALA DISTRICT FAISALABAD**	**51,146**	**50,000**	
A05270		To Others	51,146	50,000	
LO21011386		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 103 RB TEHSILJARANWALA DISTRICT FAISALABAD**	**37,169**	**36,000**	
A05270		To Others	37,169	36,000	
LO21011387		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 42 GB TEHSILSAMUNDRI, DISTRICT FAISALABAD**	**55,000**	**54,000**	
A05270		To Others	55,000	54,000	
LO21011388		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 456 JB TEHSIL &DISTRICT JHANG**	**45,981**	**45,000**	

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others	45,981	45,000	
LO21011389		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 266 JB TEHSIL &DISTRICT JHANG**	**51,900**	**51,000**	
A05270		To Others	51,900	51,000	
LO21011390		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 460 JB TEHSIL &DISTRICT JHANG**	**19,708**	**19,000**	
A05270		To Others	19,708	19,000	
LO21011391		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 259 JB TEHSIL &DISTRICT JHANG**	**28,786**	**28,000**	
A05270		To Others	28,786	28,000	
LO21011392		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 461 GB TEHSILSAMUNDRI, DISTRICT FAISALABAD**	**51,000**	**50,000**	
A05270		To Others	51,000	50,000	
LO21011393		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 109 RB TEHSILJARANWAL DISTRICT FAISALABAD**	**61,000**	**60,000**	
A05270		To Others	61,000	60,000	
LO21011394		**ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 53 GB TEHSIL JARANWALDISTRICT FAISALABAD**	**51,000**	**50,000**	
A05270		To Others	51,000	50,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011395		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 114 GB TEHSILJARANWAL DISTRICT FAISALABAD	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011397		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 392/JB DISTRICT TOBATEK SINGH	19,000	18,000	
	A05270	To Others	19,000	18,000	
LO21011398		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 258/RB DISTRICTFAISALABAD.	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011399		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 257-RB DISTRICTFAISALABAD.	46,739	46,000	
	A05270	To Others	46,739	46,000	
LO21011400		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 188-RB DISTRICTFAISALABAD.	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011401		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 291/JB DISTRICT TOBATEK SINGH	70,606	70,000	
	A05270	To Others	70,606	70,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011402		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 691-GB DISTRICT TOBATEK SINGH	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011403		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 754-GB DISTRICT TOBATEK SINGH	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011404		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 721-GB DISTRICT TOBATEK SINGH	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011405		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 427-JB DISTRICT TOBATEK SINGH	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011409		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT AMJADSAQIB STADIUM,DISTRICT CHINIOT.	49,387	48,000	
	A05270	To Others	49,387	48,000	
LO21011410		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 83-GB DISTRICTFAISALABAD.	50,758	50,000	
	A05270	To Others	50,758	50,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011411		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 251-RB DISTRICTFAISALABAD.	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011412		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 197-RB DISTRICTFAISALABAD.	55,548	55,000	
	A05270	To Others	55,548	55,000	
LO21011413		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 198-RB DISTRICTFAISALABAD.	48,960	48,000	
	A05270	To Others	48,960	48,000	
LO21011414		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 187-RB DISTRICTFAISALABAD.	60,884	60,000	
	A05270	To Others	60,884	60,000	
LO21011415		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 204-RB DISTRICTFAISALABAD.	1,788,921	1,788,000	
	A05270	To Others	1,788,921	1,788,000	
LO21011416		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 298/GB DISTRICT TOBATEK SINGH	61,769	61,000	
	A05270	To Others	61,769	61,000	
LO21011417		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 321-GB DISTRICT TOBATEK SINGH	54,649	54,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270		To Others	54,649	54,000	
LO21011418		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 718-GB DISTRICT TOBATEK SINGH	57,000	56,000	
A05270		To Others	57,000	56,000	
LO21011419		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 647 GB TEHSILJARANWALA DISTRICT FAISALABAD	1,000		
A05270		To Others	1,000		
LO21011421		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 308-GB DISTRICT TOBATEK SINGH	51,000	50,000	
A05270		To Others	51,000	50,000	
LO21011422		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 664-GB DISTRICT TOBATEK SINGH	51,000	50,000	
A05270		To Others	51,000	50,000	
LO21011423		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 71/EB ARIFWALA,DISTRICT PAKPATTAN	49,387	48,000	
A05270		To Others	49,387	48,000	
LO21011424		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 6/1-AL DISTRICTOKARA.	51,000	50,000	
A05270		To Others	51,000	50,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011425		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 67/EB ARIFWALA,DISTRICT PAKPATTAN	29,000	28,000	
	A05270	To Others	29,000	28,000	
LO21011429		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 24-D DISTRICT OKARA.	40,486	39,000	
	A05270	To Others	40,486	39,000	
LO21011430		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 26-D DISTRICT OKARA.	31,000	30,000	
	A05270	To Others	31,000	30,000	
LO21011432		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 2-D DISTRICT OKARA.	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011433		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 30-D DISTRICT OKARA.	51,000	50,000	
	A05270	To Others	51,000	50,000	
LO21011434		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 34-D DISTRICT OKARA.	51,000	50,000	
	A05270	To Others	51,000	50,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011435		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAPRANWALA UC-122MULTAN SADAR TEHSIL & DISTRICT MULTAN	246,730	246,000	
	A05270	To Others	246,730	246,000	
LO21011436		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 9-T BUDHLASANATMULTAN SADAR TEHSIL & DISTRICT MULTAN	1,000		
	A05270	To Others	1,000		
LO21011437		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO.62 -M JALALPUR PEER WALA TEHSIL JALAL PUR DISTRICT MULTAN	1,000		
	A05270	To Others	1,000		
LO21011438		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 25-A/10-RTEHSIL & DISTRICT KHANEWAL	817,202	816,000	
	A05270	To Others	817,202	816,000	
LO21011439		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 12/8-ARTEHSIL MIANCHANNU DISTRICT KHANEWAL	292,350	291,000	
	A05270	To Others	292,350	291,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011440		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 8-9/8-ARTEHSIL MIANCHANNU DISTRICT KHANEWAL	372,740	372,000	
	A05270	To Others	372,740	372,000	
LO21011442		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 28/10RTEHSIL DISTRICT KHANEWAL	1,000		
	A05270	To Others	1,000		
LO21011443		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 125-15-LJHANDAYWALI TEHSIL MIANCHANNU DISTRICT KHANEWAL	549,572	549,000	
	A05270	To Others	549,572	549,000	
LO21011445		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 23/10-RTEHSIL & DISTRICT KHANEWAL	609,571	609,000	
	A05270	To Others	609,571	609,000	
LO21011447		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 190/EBTEHSIL & DISTRICT VEHARI	1,000		
	A05270	To Others	1,000		

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011448		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 169/WBTEHSIL MAILSI DISTRICT VEHARI	1,000		
	A05270	To Others	1,000		
LO21011449		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 343 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.	1,000		
	A05270	To Others	1,000		
LO21011450		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 360 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.	1,000		
	A05270	To Others	1,000		
LO21011451		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK NO. 362 WBTEHSIL DUNYAPUR, DISTRICT LODHRAN.	1,565,065	1,564,000	
	A05270	To Others	1,565,065	1,564,000	
LO21011452		ESTABLISHMENT OF SOFT & GREEN SPORTS FACLITIES AT MEHRABWALA TEHSILAHMAD PUR EAST DISTRICT BAHAWALPUR	26,100	25,000	
	A05270	To Others	26,100	25,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO21011453		ESTABLISHEMT OF SOFT & GREEN SPORTS FACLITIES AT MOUZA CHEAT SINGH WALATEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR	33,386	32,000	
	A05270	To Others	33,386	32,000	
LO21011454		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT CHAK 75/P TEHSILRAHIM YAR KHAN	497,577	497,000	
	A05270	To Others	497,577	497,000	
LO21011455		ESTABLISHMENT OF SOFT & GREEN SPORTS FACLITIES AT DERRAIZAT BAHAWALPURCITY TEHSIL BAHAWALPUR DISTRICT BAHAWALPUR	289,400	288,000	
	A05270	To Others	289,400	288,000	
LO21011456		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT UMERKOT TEHSIL ROJHAN& DISTRICT RAJANPUR.	473,000	472,000	
	A05270	To Others	473,000	472,000	
LO21011457		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KOTLAGADDY SHAHTEHSIL & DISTRICT RAJANPUR.	1,000		
	A05270	To Others	1,000		
LO21011458		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT HAJIPUR TEHSIL JAMPURDISTRICTRAJANPUR.	384,335	383,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270		To Others	384,335	383,000	
LO21011459		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT KOTLAMUGHLAN TEHSILJAMPUR DISTRICT RAJANPUR.	185,762	185,000	
A05270		To Others	185,762	185,000	
LO21011460		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MOUZA GULL GHIRITEHSIL ALI PUR DISTRICT MUZAFFARGARH	26,100	25,000	
A05270		To Others	26,100	25,000	
LO21011461		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 84/TDA DISTRICTLAYYAH.	179,000	178,000	
A05270		To Others	179,000	178,000	
LO21011462		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT 89/TDA DISTRICTLAYYAH	316,000	315,000	
A05270		To Others	316,000	315,000	
LO21011463		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT MAKWALKALANTAUNSASHARIF DISTRICT DG KHAN.	1,000		
A05270		To Others	1,000		
LO21011464		ESTABLISHMENT OF SOFT & GREEN SPORTS FACILITIES AT DAWNATAUNSA SHARIFDISTRICT DG KHAN.	211,022	210,000	

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others	211,022	210,000	
LO21011508		**CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT KAMALIA, T.T. SINGH**	**40,852,572**	**21,153,000**	
A05270		To Others	40,852,572	21,153,000	
LO21011517		**Up-gradation of Sports Facilities in Punjab - updgradation of Sports Medicine Clinic Site &Rehabilitation & Revamping of Player Hostel at Nishtar Sports Complex Lahore**	**7,211,759**	**5,803,000**	
A05270		To Others	7,211,759	5,803,000	
LO22000366		**PROVISION OF MULTIPURPOSE GROUND AT ADILGARH DISTRICT GUJRANWALA.**	**1,000**		
A05270		To Others	1,000		
LO22000367		**PROVISION OF EXCELLENCE CENTRE OF SPORTSAT GCU GROUND LAHORE**	**1,000**		
A05270		To Others	1,000		
LO22000368		**CONSTRUCTION OF STADIUM WITH JOGGINGTRACK AT RAKH KHAMBA, LAHORE.**	**1,000**		
A05270		To Others	1,000		
LO22000371		**UPGRADATION OF SCHOOL CRICKET GROUNDS INPUNJAB**	**1,000**		
A05270		To Others	1,000		

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO22000372		PROVISION OF MINI GYMNASIUM AT SOHDRAGUJRANWALA	1,000		
A05270		To Others	1,000		
LO22000373		REHABILITATION OF SPORTS GYMNASIUM ATRENALA KHURD OKARA.	117,447	116,000	
A05270		To Others	117,447	116,000	
LO22000374		HOCKEY HIGH PERFORMANCE CENTRE ATFAISALABAD	1,000		
A05270		To Others	1,000		
LO22000376		MINI SPORTS COMPLEX AT JALALPURPEERWALA, DISTRICT MULTAN	1,000		
A05270		To Others	1,000		
LO22000377		MAJOR REHABILITATION & AUGMENTATIONEXISTING SPROTS INFRASTRUCTURE IN PUNJAB PHASE-I DRING STADIUM ATBAHAWALPUR.	41,136,721	29,911,000	
A05270		To Others	41,136,721	29,911,000	
LO22000378		ESTABLISHMENT OF SPORTS COMPLEX ATBHONG, TEHSIL SADIQABAD, DISTRICT RAHIM YAR KHAN	11,270,874	8,771,000	
A05270		To Others	11,270,874	8,771,000	
LO22000379		ESTABLISHMENT OF SPORTS FACILITY AT QILADEDAR SINGH GUJRANWALA	1,000		

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270		To Others	1,000		
LO22000381		REHABILITATION OF SHEIKH MOULA BAKHSHTALAAB / PARK IN SIALKOT, CITY.	1,000		
A05270		To Others	1,000		
LO22000382		REPLACEMENT OF ASTRO TURF AT NATIONALHOCKEY STADIUM NISHTER PARK LAHORE.	155,804,113	145,804,000	
A05270		To Others	155,804,113	145,804,000	
LO22000383		UPGRADATION AND REHABILITATION OFSPORTS GALLERY AT MUSTAFABAD SPORTS STADIUM, KASUR	1,000		
A05270		To Others	1,000		
LO22000384		ESTABLISHMENT OF RURAL SPORTS FACILITIESAT SAIDPUR DISTRICT KASUR	1,310,460	1,309,000	
A05270		To Others	1,310,460	1,309,000	
LO22000385		ESTABLISHMENT OF RURAL SPORTSFACILITIES AT JODH SINGHWALA PATTOKI, DISTRICT KASUR	1,000		
A05270		To Others	1,000		
LO22000387		COMPLETION OF DEVOLVED INFRASTRUCTURE INPUNJAB	1,000		
A05270		To Others	1,000		

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
LO22000389		PROVISION OF SPORTS FACILITY IN PUNJABPRISONS.	1,000		
	A05270	To Others	1,000		
LO22000390		YOUTH EXCHANGE PROGRAM	1,000		
	A05270	To Others	1,000		
LO22000391		CAPACITY BUILDING OF DIRECTORATE GENERALSPORTS & YOUTH AFFAIRS PUNJAB	1,000		
	A05270	To Others	1,000		
LO22000392		MAJOR REHABILITATION / AUGMENTATION ANDMISSING FACILITIES OF EXISTING SPORTS INFRASTRUCTURE IN NORTH PUNJAB	1,000		
	A05270	To Others	1,000		
LO22000393		MAJOR REHABILITATION / AUGMENTATION ANDMISSING FACILITIES OF EXISTING SPORTS INFRASTRUCTURE IN SOUTH PUNJAB	1,000		
	A05270	To Others	1,000		
LO22000394		ESTABLISHMENT OF FUTSAL COURTS IN SOUTHPUNJAB	1,000		
	A05270	To Others	1,000		
LO22000395		ESTABLISHMENT OF FUTSAL COURTS IN NORTHPUNJAB.	1,000		

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
	LE4405	Director General of Sports Punjab			
	A05270	To Others	1,000		
LO22000396		SOFT & GREEN GROUNDS IN PUNJAB	1,000		
	A05270	To Others	1,000		
LO22000397		CONSTRUCTION OF TEHSIL SPORTS COMPLEXESIN PUNJAB	1,000		
	A05270	To Others	1,000		
LO22000398		CONSTRUCTION OF TABLE TENNIS ARENA ATNISHTAR PARK SPORTS COMPLEX LAHORE	1,000		
	A05270	To Others	1,000		
LO22011319		UP-GRADATION AND RENOVATION OF JINNAH CRICKET STADIUM, SIALKOT	1,000		
	A05270	To Others	1,000		
LO23000041		ESTABLISHMENT OF TEHSIL SPORTS COMPLEX AT MALIKWAL M.B.DIN	63,896,611	61,397,000	
	A05270	To Others	63,896,611	61,397,000	
LO23002460		CONSTRUCTION OF NEW STADIUM / SPORTS COMPLEX AT RESERVED 104 KANAL LAND IN ABDUL HAKEEM, DISTRICT KHANEWAL	5,000,000	1,320,000	
	A05270	To Others	5,000,000	1,320,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
143-A					
LO21002290		MAJOR REHABILITATION & AUGMENTATION OF EXISTING SPORTS INFRASTRUCTURE IN PUNJAB. PHASE-I	78,247,615	74,560,000	30,000,000
	A05270	To Others	78,247,615	74,560,000	30,000,000
144-A					
LO17000264		Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal	19,448,969	17,223,000	18,956,000
	A05270	To Others	19,448,969	17,223,000	18,956,000
145-A					
LO21002229		REHABILITATION & AUGMENTATION OF SPORTS COMPLEX AT RAWALPINDI ROAD CHAKWAL	103,794,875	88,795,000	20,000,000
	A05270	To Others	103,794,875	88,795,000	20,000,000
146-A					
LO18002165		Construction of Stadium at Gujranwala.	72,245,483	37,245,000	40,000,000
	A05270	To Others	72,245,483	37,245,000	40,000,000
147-A					
LO22000380		UPGRADATION OF WRESTLING COMPLEX ATSHEIKHUPURA ROAD, GUJRANWALA	64,896,994	34,897,000	25,000,000
	A05270	To Others	64,896,994	34,897,000	25,000,000
148-A					
LO21010066		Up-gradation of Sports Facilities in Punjab at One Up-Gradation of Punjab Stadium NishtarPark Lahore	159,733,084	177,730,000	40,000,000
	A05270	To Others	159,733,084	177,730,000	40,000,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
149-A					
LO21010067		**Up-gradation of Sports Facilities in Punjab at One Up-Gradation of Nishter Park SportsComplex Lahore**	**224,308,650**	**245,769,000**	**40,000,000**
	A05270	To Others	224,308,650	245,769,000	40,000,000
150-A					
LO19000434		**CONSTRUCTION OF CRICKET GROUND WITH FLOOD LIGHT AT GOVT. BOYS H.S.S RENALA KHURD OKARA**	**3,267,099**	**1,787,000**	**10,000,000**
	A05270	To Others	3,267,099	1,787,000	10,000,000
151-A					
LO21011511		**REHABILITATION & COMPLETION QILLA KOHNA QASIM BAGH STADIUM, MULTAN**	**97,974,990**	**90,475,000**	**98,194,000**
	A05270	To Others	97,974,990	90,475,000	98,194,000
152-A					
LO21002274		**MISSING FACILITIES OF SYNTHETIC TURF HOCKEY GROUND AT CITY PARK DG KHAN.**	**27,986,612**	**24,487,000**	**10,000,000**
	A05270	To Others	27,986,612	24,487,000	10,000,000
153-A					
LO17000102		**Establishment of PMU (Annual Expenditure)**	**101,623,461**	**95,623,000**	**40,000,000**
	A05270	To Others	101,623,461	95,623,000	40,000,000
154-A					
LO21002224		**SYNTHETIC ATHLETICS TRACK AT ZAFAR ALI STADIUM SAHIWAL**	**44,881,710**	**37,622,000**	**11,762,000**
	A05270	To Others	44,881,710	37,622,000	11,762,000
155-A					
LO22000370		**SYNTHETIC ATHLETICS TRACK AT DRINGSTADIUM BAHAWALPUR**	**64,959,981**	**82,816,000**	**30,000,000**

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
A05270		To Others	64,959,981	82,816,000	30,000,000
156-A					
LO21002236		PROVISION OF CRICKET GROUND AT KASSOKI KALEKE MANDI AND SUKHEKE MANDI HAFIZABAD	26,977,184	16,977,000	10,000,000
A05270		To Others	26,977,184	16,977,000	10,000,000
157-A					
LO21002257		PROVISION OF CRICKET HIGH PERFORMANCE CENTER AT DIVISIONAL HEADQUARTER ONE AT FAISALABAD	202,244,815	201,810,000	10,000,000
A05270		To Others	202,244,815	201,810,000	10,000,000
158-A					
LO21002258		PROVISION OF CRICKET HIGH PERFORMANCE CENTER AT DISTRICT HEADQUARTER ONE AT SIALKOT	211,530,235	213,491,000	10,000,000
A05270		To Others	211,530,235	213,491,000	10,000,000
159-A					
LO22000375		REHABILITATION OF NAWAZ SHARIF HOCKEYGROUND AT SIALKOT.	113,111,154	71,111,000	30,000,000
A05270		To Others	113,111,154	71,111,000	30,000,000
160-A					
LO21002260		7X7 FLOODLIGHTS SYNTHETIC HOCKEY TURF ABBASIA SPORTS COMPLEX RAHIM YAR KHAN	10,595,064	4,095,000	14,806,000
A05270		To Others	10,595,064	4,095,000	14,806,000
161-A					
LO21002277		MINI SPORTS GROUND AT DHOK FATEH ATTOCK	7,101,172	6,102,000	5,679,000
A05270		To Others	7,101,172	6,102,000	5,679,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
162-A					
LO21011509		CONSTRUCTION OF MULTIPURPOSE SPORTS FACILITIES AT NAROWAL ROAD MURIDKE DISTRICT SHEIKHUPURA	30,234,000	30,235,000	15,731,000
	A05270	To Others	30,234,000	30,235,000	15,731,000
163-A					
LO22000386		ESTABLISHMENT OF SHAFIQUE CHISHTIKABADDI STADIUM AT SAHIWAL	28,719,481	23,719,000	5,070,000
	A05270	To Others	28,719,481	23,719,000	5,070,000
164-A					
LO22000369		ESTABLISHMENT OF MINI STADIUM ATQABOOLA TEHSIL ARIFWALA, DISTRICT PAKPATTAN.	1,000		75,000,000
	A05270	To Others	1,000		75,000,000
165-A					
LO22000388		PROVISION OF FUNDS FOR COMPLETION OFUNFUNDED SCHEMES IN PUNJAB.	5,000,000		22,896,000
	A05270	To Others	5,000,000		22,896,000
166-A					
LO21002295		PROVISION OF SWIMMING POOL AT DIVISIONAL HEAD QUARTER ONE AT RAWALPINDI	113,488,363	92,886,000	11,535,000
	A05270	To Others	113,488,363	92,886,000	11,535,000
167-A					
LO21002298		PROVISION OF SWIMMING POOL AT DISTRICT HEAD QUARTER ONE AT RAHIM YAR KHAN	84,964,376	71,464,000	10,371,000
	A05270	To Others	84,964,376	71,464,000	10,371,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
168-A					
LO21002299		CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT BHURBAN MURREE	6,036,273	2,536,000	5,000,000
	A05270	To Others	6,036,273	2,536,000	5,000,000
169-A					
LO21002301		CONSTRUCTION OF TEHSIL SPORTS COMPLEX PINDI GHEB ATTOCK	61,118,428	71,118,000	5,000,000
	A05270	To Others	61,118,428	71,118,000	5,000,000
170-U					
LO24000339		REHABILITATION OF SPORTS STADIUM AT MANDI BAHAUDDIN			50,000,000
	A05270	To Others			50,000,000
171-U					
LO24000340		REHABILITATION OF PROTOTYPE GYMNASIUM MANDI BAHAUDDIN			50,000,000
	A05270	To Others			50,000,000
172-U					
LO24000341		REHABILITATION OF PROTOTYPE GYMNASIUM GUJRAT			50,000,000
	A05270	To Others			50,000,000
173-U					
LO24000342		REHABILITATION OF PROTOTYPE GYMNASIUM HAFIZABAD			50,000,000
	A05270	To Others			50,000,000
174-U					
LO24000343		REHABILITATION OF PROTOTYPE GYMNASIUM PINDI BHATTIAN			50,000,000
	A05270	To Others			50,000,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
175-U					
LO24000344		REHABILITATION OF SHAHBAZ SHAREEF SPORTS COMPLEX, RAWALPINDI			60,000,000
	A05270	To Others			60,000,000
176-U					
LO24000345		REHABILITATION OF CRICKET GROUND SAWAAR MUHAMMAD SHAHEED (NH) STADIUM, GUJJAR KHAN			52,000,000
	A05270	To Others			52,000,000
177-U					
LO24000346		REHABILITATION OF FOOTBALL GROUND TEHSIL JAND, DISTRICT ATTOCK			31,806,000
	A05270	To Others			31,806,000
178-U					
LO24000347		REHABILITATION OF SPORTS COMPLEX ATTOCK			63,194,000
	A05270	To Others			63,194,000
179-U					
LO24000348		REHABILITATION OF PROTOTYPE GYMNASIUM, ATTOCK.			60,000,000
	A05270	To Others			60,000,000
180-U					
LO24000349		REHABILITATION OF PROTOTYPE GYMNASIUM / SPORTS COMPLEX JHELUM			75,000,000
	A05270	To Others			75,000,000
181-U					
LO24000350		RELAYING OF DISMANTLED SYNTHETIC HOCKEY TURF AT MELA MANDI GROUND, SARGODHA			60,000,000
	A05270	To Others			60,000,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
182-U					
LO24000351		**UP-GRADATION OF CRICKET STADIUM WITH FLOODLIGHTS AT SARGODHA**			**100,000,000**
A05270		To Others			100,000,000
183-U					
LO24000352		**REHABILITATION OF SIR SYED SPORTS COMPLEX MELA MANDI SARGODHA.**			**70,000,000**
A05270		To Others			70,000,000
184-U					
LO24000353		**REHABILITATION OF PROTOTYPE GYMNASIUM SARGODHA**			**75,000,000**
A05270		To Others			75,000,000
185-U					
LO24000354		**REHABILITATION AND UP-GRADATION AND PROVISION OF SYNTHETIC TURF IN TARIQ NIAZI STADIUM MIANWALI**			**100,000,000**
A05270		To Others			100,000,000
186-U					
LO24000355		**REHABILITATION OF PROTOTYPE GYMNASIUM MIANWALI**			**50,000,000**
A05270		To Others			50,000,000
187-U					
LO24000356		**REHABILITATION OF PROTOTYPE GYMNASIUM DARYA KHAN, BHAKKAR**			**50,000,000**
A05270		To Others			50,000,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
188-U					
LO24000357		REHABILITATION OF PROTOTYPE GYMNASIUM KALUR KOT, BHAKKAR			50,000,000
	A05270	To Others			50,000,000
189-U					
LO24000358		REHABILITATION OF MULTIPURPOSE HALL AT BHAKKAR			40,000,000
	A05270	To Others			40,000,000
190-U					
LO24000359		REHABILITATION OF AL FATEH SPORTS COMPLEX, FAISALABAD			30,000,000
	A05270	To Others			30,000,000
191-U					
LO24000360		REHABILITATION OF CRESCENT SPORTS COMPLEX, FAISALABAD			35,000,000
	A05270	To Others			35,000,000
192-U					
LO24000361		INSTALLATION OF LED FLOOD LIGHTS AND SITTING STEPS AT PITCH 2, FAISALABAD			39,000,000
	A05270	To Others			39,000,000
193-U					
LO24000362		REHABILITATION OF GHULAM MUHAMMADABAD SPORTS COMPLEX, FAISALABAD			30,000,000
	A05270	To Others			30,000,000
194-U					
LO24000363		CONSTRUCTION OF HOSTEL AT MAI HEER SPORTS COMPLEX JHANG			45,000,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others			45,000,000
195-U					
LO24000364		**REHABILITATION OF MAI HEER PROTOTYPE GYMNASIUM JHANG**			**35,000,000**
A05270		To Others			35,000,000
196-U					
LO24000365		**REHABILITATION OF MAI HEER CRICKET STADIUM JHANG**			**30,000,000**
A05270		To Others			30,000,000
197-U					
LO24000366		**REHABILITATION OF MINI SPORTS COMPLEX JHANG**			**30,000,000**
A05270		To Others			30,000,000
198-U					
LO24000367		**REHABILITATION OF MINI SPORTS COMPLEX GUJRANWALA**			**75,000,000**
A05270		To Others			75,000,000
199-U					
LO24000368		**REHABILITATION OF PROTOTYPE GYMNASIUM GUJRANWALA**			**70,000,000**
A05270		To Others			70,000,000
200-U					
LO24000369		**REHABILITATION OF PROTOTYPE GYMNASIUM SIALKOT**			**50,000,000**
A05270		To Others			50,000,000
201-U					
LO24000370		**REHABILITATION OF SPORTS COMPLEX KOTLI AMEER ALI SIALKOT**			**50,000,000**
A05270		To Others			50,000,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
202-U					
LO24000371		REHABILITATION OF MULTIPURPOSE SPORTS FACILITY AT R2 BLOCK JOHAR TOWN, LAHORE			65,000,000
	A05270	To Others			65,000,000
203-U					
LO24000372		REHABILITATION AND AUGMENTATION OF SPORTS GYMNASIUM HALL WITH TABLE TENNIS COURTS AT NISHTER PARK SPORTS COMPLEX.			40,000,000
	A05270	To Others			40,000,000
204-U					
LO24000373		REHABILITATION OF INTERNATIONAL SWIMMING POOL AT NISHTER PARK SPORTS COMPLEX LAHORE			50,000,000
	A05270	To Others			50,000,000
205-U					
LO24000374		REHABILITATION OF LAHORE SPORTS COMPLEX WITH CONSTRUCTION OF GYMNASIUM AND FOOTBALL GROUND AT GAOW SHALA LAHORE			100,000,000
	A05270	To Others			100,000,000
206-U					
LO24000375		REHABILITATION OF CRICKET GROUND AT NAWAB TOWN RAIWIND ROAD, LAHORE.			40,000,000
	A05270	To Others			40,000,000
207-U					
LO24000376		REHABILITATION OF PROTOTYPE GYMNASIUM NEAR T.B. CLINIC SARGODHA ROAD SHEIKHUPURA			40,000,000
	A05270	To Others			40,000,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
208-U					
LO24000377		REHABILITATION OF PROTOTYPE GYMNASIUM NANKANA SAHIB			40,000,000
A05270		To Others			40,000,000
209-U					
LO24000378		REHABILITATION OF SHAHBAZ SHARIF SPORTS COMPLEX KASUR			40,000,000
A05270		To Others			40,000,000
210-U					
LO24000379		REHABILITATION OF AL-HAYYAT SPORTS STADIUM PHOOL NAGAR PATTOKI			30,000,000
A05270		To Others			30,000,000
211-U					
LO24000380		REPAIR & REHABILITATION OF E-LIBRARY & YOUTH CENTER OKARA			20,000,000
A05270		To Others			20,000,000
212-U					
LO24000381		REHABILITATION OF PROTOTYPE GYMNASIUM SAHIWAL			35,000,000
A05270		To Others			35,000,000
213-U					
LO24000382		REHABILITATION OF MINI SPORTS COMPLEX AT JALALPUR PEERWALA, DISTRICT MULTAN			50,000,000
A05270		To Others			50,000,000
214-U					
LO24000383		REHABILITATION OF PROTOTYPE GYMNASIUM AT DISTRICT SPORTS COMPLEX MULTAN			50,000,000
A05270		To Others			50,000,000

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			Rs	Rs	Rs
		08 RECREATIONAL, CULTURE AND RELIGION			
		081 RECREATIONAL AND SPORTING SERVICES			
		0811 RECREATIONAL AND SPORTING SERVICES			
		081105 ADMINISTRATION			
		LE4405 Director General of Sports Punjab			
215-U					
LO24000384		**CONSTRUCTION OF SITTING STEPS AND TOILETS BLOCK AT HOCKEY GROUND MATTITAL, MULTAN.**			**70,000,000**
	A05270	To Others			70,000,000
216-U					
LO24000385		**REHABILITATION OF PROTOTYPE GYMNASIUM VEHARI**			**50,000,000**
	A05270	To Others			50,000,000
217-U					
LO24000386		**REHABILITATION OF SPORTS COMPLEX DG KHAN**			**40,000,000**
	A05270	To Others			40,000,000
218-U					
LO24000387		**REHABILITATION OF PROTOTYPE GYMNASIUM, RAJANPUR**			**50,000,000**
	A05270	To Others			50,000,000
219-U					
LO24000388		**REHABILITATION OF PROTOTYPE GYMNASIUM, JAMPUR**			**50,000,000**
	A05270	To Others			50,000,000
220-U					
LO24000389		**REHABILITATION OF FAISAL STADIUM, MUZAFFARGARH**			**49,000,000**
	A05270	To Others			49,000,000
221-U					
LO24000390		**REHABILITATION OF MATIULLAH HOCKEY STADIUM BAHAWALPUR**			**45,000,000**
	A05270	To Others			45,000,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
222-U					
LO24000391		**REHABILITATION OF SQUASH COURT AND DANGAL ARENA AND HOSTELS AT DRING STADIUM BAHAWALPUR**			**50,000,000**
A05270		To Others			50,000,000
223-U					
LO24000392		**REHABILITATION OF MULTIPURPOSE FOUR WALL GROUND & CRICKET GROUND AT DRING STADIUM BAHAWALPUR**			**75,000,000**
A05270		To Others			75,000,000
224-U					
LO24000393		**REHABILITATION OF TEHSIL SPORTS COMPLEX YAZMAN, BAHAWALPUR.**			**25,000,000**
A05270		To Others			25,000,000
225-U					
LO24000394		**REHABILITATION OF DISTRICT SPORTS OFFICE AND CRICKET GROUND OF HAIDER STADIUM BAHAWALNAGAR**			**75,000,000**
A05270		To Others			75,000,000
226-U					
LO24000395		**REHABILITATION OF PROTOTYPE GYMNASIUM KHAN PUR**			**60,000,000**
A05270		To Others			60,000,000
227-U					
LO24000396		**REHABILITATION / IMPROVEMENT OF SPORTS STADIUM HUJRA SHAH MOQEEM DISTRICT OKARA**			**55,000,000**
A05270		To Others			55,000,000
228-U					
LO23002766		**Chief Minister Internship Program**	**45,000,000**		**1,000,000,000**

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others	45,000,000		1,000,000,000
229-U					
LO24000397		**UP-GRADATION OF MUSTAFABAD CRICKET STADIUM KASUR**			**40,000,000**
A05270		To Others			40,000,000
230-U					
LO24000398		**COMPLETION OF PROTOTYPE GYMNASIUM KASUR**			**75,000,000**
A05270		To Others			75,000,000
231-U					
LO24000399		**COMPLETION OF PROTOTYPE GYMNASIUM PAKPATTAN**			**75,000,000**
A05270		To Others			75,000,000
232-U					
LO24000400		**REHABILITATION OF ONE WRESTLING HALL AND RENOVATION/UP-GRADATION OF EXISTING WEIGHT LIFTING HALL AT SHERIAN WALA BAGH GUJRANWALA.**			**40,000,000**
A05270		To Others			40,000,000
233-U					
LO24000401		**REHABILITATION OF SPORTS HALL AT CHEEMA TOWN BAHAWALPUR**			**50,000,000**
A05270		To Others			50,000,000
234-U					
LO24000402		**CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL KHARIAN GUJRAT**			**30,000,000**
A05270		To Others			30,000,000
235-U					
LO24000403		**CONSTRUCTION OF SPORTS COMPLEX IN TIBBA MANAK BOSAL TEHSIL MALIKWAL MANDI BAHAUDDIN**			**30,000,000**

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others			30,000,000
236-U					
LO24000404		**CONSTRUCTION OF TEHSIL SPORTS COMPLEX IN TEHSIL TAXILA DISTRICT RAWALPINDI**			**50,000,000**
A05270		To Others			50,000,000
237-U					
LO24000405		**CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL BHALWAL SARGODHA**			**35,000,000**
A05270		To Others			35,000,000
238-U					
LO24000406		**CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL SHAHPUR SARGODHA**			**45,000,000**
A05270		To Others			45,000,000
239-U					
LO24000407		**CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL BHERA SARGODHA**			**45,000,000**
A05270		To Others			45,000,000
240-U					
LO24000408		**CONSTRUCTION OF SPORTS COMPLEX IN MARDWAL TEHSIL NOSHERA DISTRICT KHUSHAB**			**40,000,000**
A05270		To Others			40,000,000
241-U					
LO24000409		**CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL JOHARABAD DISTRICT KHUSHAB**			**40,000,000**
A05270		To Others			40,000,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
242-U					
LO24000410		**CONSTRUCTION OF SPORTS COMPLEX IN 215/TDA MANKERA DISTRICT BHAKKAR**			**35,000,000**
A05270		To Others			35,000,000
243-U					
LO24000411		**CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL SAMUNDRI DISTRICT FAISALABAD**			**35,000,000**
A05270		To Others			35,000,000
244-U					
LO24000412		**CONSTRUCTION OF FOOTBALL STADIUM AT 71 JB SURLI IN TEHSIL & DISTRICT FAISALABAD**			**35,000,000**
A05270		To Others			35,000,000
245-U					
LO24000413		**CONSTRUCTION OF SPORTS COMPLEX IN 121 JB GOKHOWALL TEHSIL & DISTRICT FAISALABAD**			**30,000,000**
A05270		To Others			30,000,000
246-U					
LO24000414		**CONSTRUCTION OF SPORTS COMPLEX IN HAVELI BAHADURSHAH TEHSIL SHORKOT DISTRICT JHANG**			**35,000,000**
A05270		To Others			35,000,000
247-U					
LO24000415		**CONSTRUCTION OF SPORTS COMPLEX IN MALKANATEHSIL 18 HAZARI DISTRICT JHANG**			**35,000,000**
A05270		To Others			35,000,000
248-U					
LO24000416		**CONSTRUCTION OF SPORTS COMPLEX IN GUJRANWALA**			**45,000,000**
A05270		To Others			45,000,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
249-U					
LO24000417		CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL KAMOKI DISTRICT GUJRANWALA			25,000,000
	A05270	To Others			25,000,000
250-U					
LO24000418		CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL DASKA DISTRICT SIALKOT			25,000,000
	A05270	To Others			25,000,000
251-U					
LO24000419		CONSTRUCTION OF SPORTS COMPLEX IN CHAWINDA TEHSIL PASRUR SIALKOT			35,000,000
	A05270	To Others			35,000,000
252-U					
LO24000420		CONSTRUCTION OF SPORTS COMPLEX AND GYMNASIUM IN CITY PASRUR SIALKOT			40,000,000
	A05270	To Others			40,000,000
253-U					
LO24000421		CONSTRUCTION OF SPORTS COMPLEX IN SIRANWALI TEHSIL DASKA SIALKOT			25,000,000
	A05270	To Others			25,000,000
254-U					
LO24000422		CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX IN TEHSIL SAMBRIAL SIALKOT			70,000,000
	A05270	To Others			70,000,000
255-U					
LO24000423		CONSTRUCTION OF INDOOR SPORTS COMPLEX IN TEHSIL NAROWAL			30,000,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others			30,000,000
256-U					
LO24000424		**CONSTRUCTION OF SPORTS COMPLEX IN MARAKA LAHORE**			**45,000,000**
A05270		To Others			45,000,000
257-U					
LO24000425		**CONSTRUCTION OF SPORTS COMPLEX AND GYMNASIUM IN TEHSIL RAIWIND DISTRICT LAHORE**			**60,000,000**
A05270		To Others			60,000,000
258-U					
LO24000426		**CONSTRUCTION OF SPORTS COMPLEX IN TOWN JUDICIAL COLONY LAHORE.**			**45,000,000**
A05270		To Others			45,000,000
259-U					
LO24000427		**CONSTRUCTION OF SPORTS COMPLEX AND GYMNASIUM IN GOPAY RAI TEHSIL LAHORE CITY**			**35,000,000**
A05270		To Others			35,000,000
260-U					
LO24000428		**CONSTRUCTION OF SPORTS COMPLEX AND GYMNASIUM IN NIAZ BAIG AREA OF LAHORE CITY**			**60,000,000**
A05270		To Others			60,000,000
261-U					
LO24000429		**CONSTRUCTION OF SPORTS COMPLEX AND GYMNASIUM IN KAHNA LAHORE**			**60,000,000**
A05270		To Others			60,000,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
262-U					
LO24000430		CONSTRUCTION OF SPORTS COMPLEX IN SAIDPUR AND ATHELPUR, DISTRICT KASUR.			35,000,000
	A05270	To Others			35,000,000
263-U					
LO24000431		CONSTRUCTION OF SPORTS COMPLEX IN TOWN KHUDIAN DISTRICT KASUR			35,000,000
	A05270	To Others			35,000,000
264-U					
LO24000432		CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL KOT RADHA KISHAN DISTRICT KASUR			35,000,000
	A05270	To Others			35,000,000
265-U					
LO24000433		CONSTRUCTION OF SPORTS COMPLEX IN RAJA JANG TEHSIL DISTRICT KASUR			30,000,000
	A05270	To Others			30,000,000
266-U					
LO24000434		CONSTRUCTION OF SPORTS GROUND IN 49/2L TEHSIL OKARA			35,000,000
	A05270	To Others			35,000,000
267-U					
LO24000435		CONSTRUCTION OF SPORTS COMPLEX IN CHAK NO 52 / 5L TEHSIL SAHIWAL			35,000,000
	A05270	To Others			35,000,000
268-U					
LO24000436		CONSTRUCTION OF SPORTS COMPLEX IN ADDA CHAK 9-MR DUNYAPUR ROAD MULTAN SADDAR			30,000,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
	LE4405	Director General of Sports Punjab			
	A05270	To Others			30,000,000
269-U					
LO24000437		CONSTRUCTION OF SPORTS GROUND IN TEHSIL JALALPUR PEERWALA MULTAN			30,000,000
	A05270	To Others			30,000,000
270-U					
LO24000438		CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX IN MULTAN.			45,000,000
	A05270	To Others			45,000,000
271-U					
LO24000439		CONSTRUCTION OF SPORTS COMPLEX IN SARAI SIDHU KHANEWAL			30,000,000
	A05270	To Others			30,000,000
272-U					
LO24000440		CONSTRUCTION OF SPORTS COMPLEX IN MODEL TOWN TEHSIL DG KHAN			35,000,000
	A05270	To Others			35,000,000
273-U					
LO24000441		CONSTRUCTION OF SPORTS COMPLEX IN TEHSIL JATOI DISTRICT MUZAFFARGARH			35,000,000
	A05270	To Others			35,000,000
274-U					
LO24000442		CONSTRUCTION OF SPORTS COMPLEX IN SHER SULTAN TEHSIL JATOI DISTRICT MUZAFFARGARH			35,000,000
	A05270	To Others			35,000,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
275-U					
LO24000443		CONSTRUCTION OF SPORTS COMPLEX IN CHOWK MUNDA TEHSIL AND DISTRICT KOT ADDU.			35,000,000
	A05270	To Others			35,000,000
276-U					
LO24000444		CONSTRUCTION OF SPORTS COMPLEX IN UCH SHARIF BAHAWALPUR			35,000,000
	A05270	To Others			35,000,000
277-U					
LO24000445		CONSTRUCTION OF SPORTS COMPLEX IN MOZA TIBBA BADAR SHER TEHSIL BAHAWALPUR CITY			35,000,000
	A05270	To Others			35,000,000
278-U					
LO24000446		CONSTRUCTION OF SPORTS GYMNASIUM AT LIAQATPUR RAHIM YAR KHAN			35,000,000
	A05270	To Others			35,000,000
279-U					
LO24000447		CONSTRUCTION OF SPORTS COMPLEX IN MOZA DASHTI TEHSIL LIAQATPUR DISTRICT RAHIM YAR KHAN			30,000,000
	A05270	To Others			30,000,000
280-U					
LO24000448		CONSTRUCTION OF SPORTS COMPLEX IN MOZA KHAN BELA TEHSIL LIAQATPUR DISTRICT RAHIM YAR KHAN			35,000,000
	A05270	To Others			35,000,000
281-U					
LO24000449		CONSTRUCTION OF TEHSIL SPORTS COMPLEX IN TESHIL KHANPUR DISTRICT RAHIM YAR KHAN			35,000,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others			35,000,000
282-U					
LO24000450		**CONSTRUCTION OF SPORTS COMPLEX IN UNION COUNCIL BAHADURPUR TEHSIL RAHIM YAR KHAN**			**30,000,000**
A05270		To Others			30,000,000
283-U					
LO24000451		**CONSTRUCTION OF SPORTS GYMNASIUM IN TEHSIL & DISTRICT CHINIOT**			**35,000,000**
A05270		To Others			35,000,000
284-U					
LO24000452		**ESTABLISHMENT OF SPORTS GROUNDS IN NORTH PUNJAB**			**65,000,000**
A05270		To Others			65,000,000
285-U					
LO24000453		**ESTABLISHMENT OF SPORTS GROUNDS IN SOUTH PUNJAB.**			**65,000,000**
A05270		To Others			65,000,000
286-U					
LO24000454		**PROVISION OF MISSING EQUIPMENTS / FACILITIES OF EXISTING SPORTS INFRASTRUCTURE IN NORTH PUNJAB**			**75,000,000**
A05270		To Others			75,000,000
287-U					
LO24000455		**PROVISION OF MISSING EQUIPMENTS / FACILITIES OF EXISTING SPORTS INFRASTRUCTURE IN SOUTH PUNJAB**			**75,000,000**
A05270		To Others			75,000,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
288-U					
LO24000456		CONSTRUCTION OF SPORTS GROUND IN KOTLI SATTIAN, DISTRICT MURREE.			5,000,000
A05270		To Others			5,000,000
289-U					
LO24000457		REHABILITATION OF TABLE TENNIS COURT, SQUASH COURT AT AL-FATEH SPORTS COMPLEX, FAISALABAD. (ACCOUNT-IV)			30,000,000
A05270		To Others			30,000,000
290-U					
LO24000458		ESTABLISHMENT OF SPORTS ACADEMY IN LAHORE			75,000,000
A05270		To Others			75,000,000
291-U					
LO24000459		PROVISION OF SPORTS FACILITES AT GOVT. PILOT HSS WAHDAT ROAD, LAHORE			20,000,000
A05270		To Others			20,000,000
292-U					
LO24000460		ROOF WATER LEAKAGE TREATMENT IN SPORTS FACILITIES AT NISHTER PARK SPORTS COMPLEX, LAHORE			50,000,000
A05270		To Others			50,000,000
293-U					
LO24000461		CONSTRUCTION OF CRICKET PRACTICE PITCHES AT NISHTER PARK LAHORE			20,000,000
A05270		To Others			20,000,000
294-U					
LO23002765		Construction of Sports Complex at Ahlu Lahore	5,000,000		25,000,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
081		**RECREATIONAL AND SPORTING SERVICES**			
0811		**RECREATIONAL AND SPORTING SERVICES**			
081105		**ADMINISTRATION**			
LE4405		**Director General of Sports Punjab**			
A05270		To Others	5,000,000		25,000,000
295-U					
LO24000462		**CONSTRUCTION OF INDOOR VOLLEYBALL COMPLEX IN LAHORE**			**80,000,000**
A05270		To Others			80,000,000
296-U					
LO24000463		**PROVISION OF ARTICLES/ EQUIPMENTS AT ELITE TRAINING CENTER IN NISHTAR PARK SPORTS COMPLEX, LAHORE**			**25,000,000**
A05270		To Others			25,000,000
297-U					
LO24000464		**REHABILITATION CRICKET GROUND LAHORE MORR DISTRICT KHANEWAL. (ACCOUNT-IV)**			**20,000,000**
A05270		To Others			20,000,000
298-U					
LO24000465		**REHABILITATION / AUGMENTATION OF INSTITUTE OF SPORTS SCIENCES IN PUNJAB**			**50,000,000**
A05270		To Others			50,000,000
299-U					
LO24000466		**ESTABLISHMENT OF SPORTS MIS, INCLUDING ESTATE MANAGEMENT PUNJAB**			**25,000,000**
A05270		To Others			25,000,000
300-U					
LO24000467		**COMPLETION OF INTERNATIONAL SQUASH COMPLEX AT NISHTAR PARK SPORTS COMPLEX, LAHORE. PHASE-II**			**100,000,000**
A05270		To Others			100,000,000

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Sports

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
Total Sub Sector Sports			3,230,847,000	2,748,779,000	7,600,000,000

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Archeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4408		Archaeology			
LO12000313		**Master Plan for Preservation and Restoration of Rohtas Fort**	26,741,000	21,771,000	
	A01101	Basic Pay of Officers	882,000	833,000	
	A01151	Basic Pay of Other Staff	797,000	761,000	
	A03202	Telephone and Trunk Call	3,000	3,000	
	A03302	Water	3,000	3,000	
	A03303	Electricity	264,000	233,000	
	A03805	Travelling Allowance	20,000	15,000	
	A03807	P.O.L Charges	45,000	33,000	
	A03901	Stationery	51,000	39,000	
	A03902	Printing and Publication	28,000	27,000	
	A03907	Advertising & Publicity	28,000	27,000	
	A03970	Others	11,000	9,000	
	A13001	Transport	5,000	5,000	
	A13101	Machinery and Equipment	3,000	3,000	
	A13303	Other Buildings	24,601,000	19,780,000	
LO12000317		**Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore**	6,578,000	4,084,000	
	A01101	Basic Pay of Officers	3,250,000	1,939,000	
	A01151	Basic Pay of Other Staff	275,000	250,000	
	A03202	Telephone and Trunk Call	19,000	19,000	
	A03807	P.O.L Charges	40,000	30,000	
	A03901	Stationery	17,000	17,000	
	A03907	Advertising & Publicity	2,000	2,000	
	A03970	Others	21,000	21,000	
	A09601	Plant and Machinery	2,000	2,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
	A13001	Transport	21,000	21,000	
	A13101	Machinery and Equipment	2,000	2,000	
	A13201	Furniture and Fixture	13,000	13,000	

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Archeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A13303	Other Buildings	2,914,000	1,766,000	
LO13000331		**Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore**	**1,909,000**	**945,000**	
	A01151	Basic Pay of Other Staff	195,000	180,000	
	A03901	Stationery	7,000	7,000	
	A03902	Printing and Publication	2,000	2,000	
	A03907	Advertising & Publicity	2,000	2,000	
	A03970	Others	2,000	2,000	
	A13303	Other Buildings	1,701,000	752,000	
LO17007443		**Conservation of Asif Jahs Tomb Shahdara Lahore**	**525,000**	**30,000**	
	A01101	Basic Pay of Officers	2,000	2,000	
	A01151	Basic Pay of Other Staff	2,000	2,000	
	A03807	P.O.L Charges	2,000	2,000	
	A03901	Stationery	2,000	2,000	
	A03907	Advertising & Publicity	2,000	2,000	
	A03919	Payments to Others for Service Rendered	2,000	2,000	
	A03970	Others	2,000	2,000	
	A09601	Plant and Machinery	2,000	2,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
	A13001	Transport	2,000	2,000	
	A13101	Machinery and Equipment	2,000	2,000	
	A13201	Furniture and Fixture	2,000	2,000	
	A13303	Other Buildings	501,000	6,000	
LO17007446		**Conservation /Restoration of Sheikhupura Fort**	**1,664,000**	**1,420,000**	
	A01101	Basic Pay of Officers	2,000	2,000	
	A01151	Basic Pay of Other Staff	864,000	815,000	
	A01227	Project Allowance	2,000	2,000	

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A03805	Travelling Allowance	2,000	2,000	
	A03901	Stationery	2,000	2,000	
	A03902	Printing and Publication	2,000	2,000	
	A03907	Advertising & Publicity	2,000	2,000	
	A03919	Payments to Others for Service Rendered	2,000	2,000	
	A03970	Others	2,000	2,000	
	A09601	Plant and Machinery	2,000	2,000	
	A09701	Purchase of Furniture and Fixture	4,000	4,000	
	A13303	Other Buildings	778,000	583,000	
LO19000688		**STUDIES TO IMPLEMENT THE RECOMMENDATION OF REACTIVE MONITORING MISSION(UNESCO /ICOMOS) FOR SHALAMAR GARDENS, LAHORE (PC-II)**	**10,348,000**	**6,275,000**	
	A03919	Payments to Others for Service Rendered	10,348,000	6,275,000	
LO20010290		**Conservation and Devlopment of Nandana Fort District Jhelum**	**58,000**	**46,000**	
	A03303	Electricity	49,000	37,000	
	A03901	Stationery	2,000	2,000	
	A03902	Printing and Publication	2,000	2,000	
	A03907	Advertising & Publicity	2,000	2,000	
	A13303	Other Buildings	3,000	3,000	
LO21002886		**CONSERVATION AND DEVELOPMENT OF TULAJA FORT, DISTRICT KHUSHAB**	**8,012,000**	**664,000**	
	A01151	Basic Pay of Other Staff	2,000	2,000	
	A01277	Contingent Paid Staff	2,000	1,000	
	A03302	Water	31,000	31,000	
	A03402	Rent for Office Building	2,000	2,000	
	A03805	Travelling Allowance	501,000	1,000	
	A03806	Transportation of Goods	31,000	31,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A03807	P.O.L Charges	336,000		
	A03901	Stationery	31,000	31,000	
	A03902	Printing and Publication	501,000	201,000	
	A03904	Hire of Vehicles	211,000		
	A03919	Payments to Others for Service Rendered	851,000		
	A09501	Transport	600,000	251,000	
	A09601	Plant and Machinery	101,000	101,000	
	A09701	Purchase of Furniture and Fixture	12,000	12,000	
	A13303	Other Buildings	4,800,000		
LO21002893		**CONSERVATION / RESTORATION OF TOMB TAHIR KHAN NAHAR, SEETPUR TEHSIL ALIPUR, DISTRICT MUZAFARGARH**	**3,873,000**	**2,085,000**	
	A03201	Postage and Telegraph	2,000	2,000	
	A03206	Photography charges	2,000	2,000	
	A03302	Water	2,000	2,000	
	A03303	Electricity	2,000	2,000	
	A03304	Hot and Cold Weather Charges	2,000	2,000	
	A03402	Rent for Office Building	2,000	2,000	
	A03901	Stationery	2,000	2,000	
	A03970	Others	2,000	2,000	
	A09701	Purchase of Furniture and Fixture	2,000	2,000	
	A13303	Other Buildings	3,855,000	2,067,000	
LO21002894		**CONSERVATION / RESTORATION OF TOMB OF SHEIKH SADDAN SHAHEED DISTRICT MUZAFARGARH**	**3,215,000**	**2,316,000**	
	A03206	Photography charges	2,000	2,000	
	A03402	Rent for Office Building	2,000	2,000	
	A03901	Stationery	2,000	2,000	
	A03904	Hire of Vehicles	2,000	2,000	
	A03907	Advertising & Publicity	2,000	2,000	
	A09203	I.T. Equipment	2,000	2,000	

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A13303	Other Buildings	3,201,000	2,302,000	
	A13306	Salary of Maintenance Staff	2,000	2,000	
LO22000556		**ACQUISITION OF LAND AND DEVELOPMENT OFPARKING AREA AT DHARMARAJIKA STUPA, TAXILA, DISTRICT RAWALPINDI**	**20,000**		
	A03901	Stationery	1,000		
	A03907	Advertising & Publicity	1,000		
	A03970	Others	1,000		
	A09103	Land and buildings- office buildings	1,000		
	A13303	Other Buildings	16,000		
LO22000558		**PRESERVATION AND DEVELOPMENT OFARCHAEOLOGICAL SITE OF TIBBA SANGARWALA, KAMALYA DISTRICT TOBA TEKSINGH**	**14,991,000**	**8,181,000**	
	A01151	Basic Pay of Other Staff	2,000	2,000	
	A01203	Conveyance Allowance	3,000	3,000	
	A01273	Honoraria	101,000	101,000	
	A01277	Contingent Paid Staff	3,000	3,000	
	A03402	Rent for Office Building	3,000	3,000	
	A03805	Travelling Allowance	321,000		
	A03806	Transportation of Goods	30,000	15,000	
	A03901	Stationery	11,000	11,000	
	A03902	Printing and Publication	51,000	51,000	
	A03907	Advertising & Publicity	26,000	26,000	
	A05270	To Others	3,000	3,000	
	A09601	Plant and Machinery	9,000	8,000	
	A09701	Purchase of Furniture and Fixture	8,000	7,000	
	A13303	Other Buildings	14,420,000	7,948,000	

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4408		Archaeology			
LO22000561		DOCUMENTATION, STUDIES AND DEVELOPMENTOF CONSERVATION PLAN OF SHIEKHUPURAFORT, SHEIKHUPURA (PC-II)	2,627,000		
	A03901	Stationery	50,000		
	A03907	Advertising & Publicity	50,000		
	A03919	Payments to Others for Service Rendered	2,525,000		
	A09601	Plant and Machinery	1,000		
	A13303	Other Buildings	1,000		
LO23000649		Conservation and Development of Wazir Khan Baradari Lahore	7,206,000		
	A01106	Pay of contract staff	1,000		
	A01156	Pay of contract staff	1,000		
	A03901	Stationery	50,000		
	A03902	Printing and Publication	50,000		
	A03907	Advertising & Publicity	100,000		
	A03970	Others	1,000		
	A05270	To Others	1,000		
	A09601	Plant and Machinery	1,000		
	A09701	Purchase of Furniture and Fixture	1,000		
	A13303	Other Buildings	7,000,000		
3572-A					
LO22000559		ESTABLISHMENT OF MUSEUM AT HAFIZABAD,DISTRICT HAFIZABAD	4,144,000	87,000	16,366,000
	A01101	Basic Pay of Officers	141,000		1,000
	A01106	Pay of contract staff	2,000	2,000	1,000
	A01151	Basic Pay of Other Staff	3,000	3,000	1,000
	A01156	Pay of contract staff	2,000	2,000	1,000
	A03901	Stationery	65,000	53,000	1,000
	A03902	Printing and Publication	2,000	2,000	1,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4408		Archaeology			
	A03907	Advertising & Publicity	150,000		1,000
	A03970	Others	20,000	15,000	1,000
	A09501	Transport	2,000	2,000	1,000
	A09601	Plant and Machinery	3,750,000	1,000	1,000
	A09701	Purchase of Furniture and Fixture	3,000	3,000	1,000
	A13303	Other Buildings	4,000	4,000	16,355,000
3573-A					
LO21002882		CONSERVATION AND DEVELOPMENT OF ARCHAEOLOGICAL SITES OF TAXILA	8,110,000	6,853,000	52,306,000
	A01101	Basic Pay of Officers	2,000	2,000	50,000
	A01151	Basic Pay of Other Staff	2,000	2,000	50,000
	A03805	Travelling Allowance	2,000	2,000	100,000
	A03807	P.O.L Charges	2,000	2,000	50,000
	A03901	Stationery	75,000	50,000	30,000
	A03907	Advertising & Publicity	21,000	21,000	100,000
	A03970	Others	2,000	2,000	100,000
	A09601	Plant and Machinery	2,000	2,000	1,000
	A13101	Machinery and Equipment	2,000	2,000	1,000
	A13303	Other Buildings	8,000,000	6,768,000	51,824,000
3574-A					
LO21002883		DEVELOPMENT AND CONSERVATION OF MUGHAL GRDEN WAH	1,444,000	304,000	3,215,000
	A01151	Basic Pay of Other Staff	2,000	2,000	1,000
	A01277	Contingent Paid Staff	2,000	2,000	1,000
	A03807	P.O.L Charges	2,000	2,000	1,000
	A03901	Stationery	150,000	100,000	50,000
	A03907	Advertising & Publicity	75,000	63,000	50,000
	A03970	Others	20,000	15,000	50,000
	A09601	Plant and Machinery	2,000	2,000	1,000
	A09701	Purchase of Furniture and Fixture	2,000	2,000	1,000
	A13001	Transport	23,000	17,000	1,000
	A13101	Machinery and Equipment	23,000	17,000	1,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
A13303		Other Buildings	1,143,000	82,000	3,058,000
3575-A					
LO22000557		**PRESERVATION & RESTORATION OF AMBTEMPLES, DISTRICT KHUSHAB**	**16,107,000**	**10,112,000**	**41,733,000**
A01106		Pay of contract staff	201,000	1,000	100,000
A01151		Basic Pay of Other Staff	201,000	1,000	1,000
A01156		Pay of contract staff	2,000	2,000	150,000
A01273		Honoraria	501,000	1,000	100,000
A03201		Postage and Telegraph	2,000	2,000	1,000
A03302		Water	2,000	2,000	1,000
A03303		Electricity	2,000	2,000	1,000
A03304		Hot and Cold Weather Charges	2,000	2,000	1,000
A03402		Rent for Office Building	2,000	2,000	1,000
A03805		Travelling Allowance	401,000	1,000	1,000
A03806		Transportation of Goods	51,000	1,000	1,000
A03807		P.O.L Charges	52,000	1,000	1,000
A03901		Stationery	33,000	7,000	50,000
A03902		Printing and Publication	410,000		100,000
A03904		Hire of Vehicles	431,000		1,000
A03907		Advertising & Publicity	51,000	1,000	100,000
A03970		Others	195,000		100,000
A09501		Transport	235,000		300,000
A09601		Plant and Machinery	760,000	755,000	1,000
A09701		Purchase of Furniture and Fixture	243,000		1,000
A13001		Transport	2,000	2,000	1,000
A13303		Other Buildings	12,328,000	9,329,000	40,720,000
3576-A					
LO21002888		**PRESERVATION / RESTORATION OF TOMB OF ABDUL NABI (KOTLI MAQBARA), GUJRANWALA.**	**15,745,000**	**13,316,000**	**28,921,000**
A01151		Basic Pay of Other Staff	2,000	2,000	1,000
A03202		Telephone and Trunk Call	2,000	2,000	1,000
A03206		Photography charges		1,000	

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A03301	Gas	2,000	2,000	1,000
	A03805	Travelling Allowance	2,000	2,000	30,000
	A03807	P.O.L Charges	76,000		1,000
	A03901	Stationery	30,000	25,000	30,000
	A09501	Transport	2,000	2,000	1,000
	A09601	Plant and Machinery	2,000	2,000	1,000
	A13001	Transport	2,000	2,000	1,000
	A13101	Machinery and Equipment	2,000	2,000	1,000
	A13303	Other Buildings	15,623,000	13,274,000	28,853,000
3577-A					
LO22000563		**CONSERVATION AND DEVELOPMENT OFHERITAGE SITES OF GUJRANWALA (OLD MOSQUE EIMENABAD , DAK CHOKIWAZIRABAD, BOALI WAZIRABAD ETC.)**	**18,939,000**	**6,224,000**	**28,141,000**
	A01101	Basic Pay of Officers	2,000	2,000	1,000
	A01151	Basic Pay of Other Staff	2,000	2,000	1,000
	A03807	P.O.L Charges	11,000	11,000	1,000
	A03901	Stationery	2,000	2,000	50,000
	A03902	Printing and Publication	251,000	126,000	50,000
	A03970	Others	201,000		50,000
	A09103	Land and buildings- office buildings	3,601,000	1,000	2,000,000
	A09203	I.T. Equipment	977,000	489,000	5,000
	A09501	Transport	3,301,000		5,000
	A09601	Plant and Machinery	2,000	2,000	5,000
	A09701	Purchase of Furniture and Fixture	11,000	11,000	5,000
	A13001	Transport	2,000	2,000	1,000
	A13303	Other Buildings	10,576,000	5,576,000	25,967,000
3578-A					
LO21002890		**PRESERVATION AND RESTORATION OF TOMB OF ALI MARDAN KHAN TOMB, NEAR RAILWAY CARRIAGE SHOPS MUGHAL PURA , LAHORE.**	**16,396,000**	**1,398,000**	**15,265,000**
	A03206	Photography charges	15,000,000	1,000	5,000
	A03901	Stationery	2,000	2,000	1,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A03902	Printing and Publication	2,000	2,000	1,000
	A09601	Plant and Machinery	2,000	2,000	1,000
	A13303	Other Buildings	1,390,000	1,391,000	15,257,000
3579-A					
LO21002891		**CONSERVATION OF TILED GATEWAY WITH TWO BASTIONS AT NAWANKOT, LAHORE**	**19,317,000**	**7,317,000**	**10,153,000**
	A03901	Stationery	2,000	1,000	53,000
	A03970	Others		1,000,000	
	A13303	Other Buildings	19,315,000	6,316,000	10,100,000
3580-A					
LO22000560		**PRESERVATION, RESTORATION & IMPROVEMENTOF HERITAGE SITES OF LAHORE INCLUDING TOMB OF DAI ANGA,TOMB OF JANIBAIG, TOMB OF PRINCE PERVAIZ, UNKNOWN TOMB, KOS MINAR ETC.**	**25,106,000**	**15,639,000**	**31,966,000**
	A03805	Travelling Allowance	2,000	2,000	1,000
	A03902	Printing and Publication	2,000	2,000	1,000
	A03907	Advertising & Publicity	2,000	2,000	100,000
	A03970	Others	2,000	2,000	50,000
	A09203	I.T. Equipment	2,000	2,000	1,000
	A09601	Plant and Machinery	2,000	2,000	1,000
	A09701	Purchase of Furniture and Fixture	2,000	2,000	1,000
	A13303	Other Buildings	25,092,000	15,625,000	31,811,000
3581-A					
LO22000554		**ESTABLISHMENT OF NEW MUSEUM AT HARAPPA,DISRICT SAHIWAL**	**34,288,000**	**17,838,000**	**11,718,000**
	A01151	Basic Pay of Other Staff	2,000	2,000	100,000
	A03807	P.O.L Charges	125,000		50,000
	A03919	Payments to Others for Service Rendered	2,000	2,000	1,000
	A09501	Transport	6,000	5,000	1,000
	A09601	Plant and Machinery	14,000,000	6,501,000	1,000
	A09701	Purchase of Furniture and Fixture	653,000	328,000	1,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A09802	Purchase of other assets-others	2,000,000		1,000
	A13303	Other Buildings	17,500,000	11,000,000	11,563,000
3582-A					
LO22000555		**DEVELOPMENT OF MUSEUM AT MULTAN**	**22,505,000**	**7,074,000**	**18,972,000**
	A01151	Basic Pay of Other Staff	4,000	3,000	1,000
	A03919	Payments to Others for Service Rendered	1,500,000	1,001,000	1,000
	A09203	I.T. Equipment	500,000	14,000	1,000
	A09601	Plant and Machinery	11,000,000	6,051,000	1,000
	A09701	Purchase of Furniture and Fixture	1,491,000		1,000
	A13303	Other Buildings	8,010,000	5,000	18,967,000
3583-A					
LO17007450		**Preservation and Restoration of Derawar Fort, Bahawalpur**	**10,950,000**	**9,902,000**	**20,403,000**
	A01151	Basic Pay of Other Staff	701,000	652,000	1,200,000
	A03407	Rates and Taxes	2,000	2,000	1,000
	A03807	P.O.L Charges	2,000	2,000	1,000
	A03901	Stationery	2,000	2,000	50,000
	A03907	Advertising & Publicity	11,000	11,000	50,000
	A09501	Transport	2,000	2,000	1,000
	A09601	Plant and Machinery	2,000	2,000	1,000
	A13001	Transport	2,000	2,000	1,000
	A13101	Machinery and Equipment	2,000	2,000	50,000
	A13303	Other Buildings	10,224,000	9,225,000	19,048,000
3584-A					
LO22000562		**CONSERVATION/RESTORATION OF CIVILBUILDING INSIDE DERAWAR FORT**	**13,048,000**	**10,288,000**	**29,553,000**
	A01151	Basic Pay of Other Staff	1,000	1,000	1,000
	A03206	Photography charges	3,000	3,000	1,000
	A03304	Hot and Cold Weather Charges	1,000	1,000	1,000
	A03807	P.O.L Charges	1,000	1,000	1,000
	A03901	Stationery	1,000	1,000	100,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A03907	Advertising & Publicity	1,000	1,000	100,000
	A05270	To Others	1,000	1,000	1,000
	A09501	Transport	3,300,000	3,300,000	1,000
	A09601	Plant and Machinery	425,000		1,000
	A09701	Purchase of Furniture and Fixture	335,000		1,000
	A13001	Transport	1,000	1,000	1,000
	A13303	Other Buildings	8,978,000	6,978,000	29,344,000
3585-A					
LO19000692		**UPGRADATION OF PUBLIC FACILITIES AND ILLUMINATION OF IMPORTANT HISTORICAL MONUMENTS/ SITES OF PUNJAB**	**13,573,000**	**9,973,000**	**22,000,000**
	A01151	Basic Pay of Other Staff	2,000	2,000	150,000
	A03901	Stationery	31,000	31,000	100,000
	A03902	Printing and Publication	3,001,000	401,000	200,000
	A03907	Advertising & Publicity	101,000	1,000	100,000
	A03919	Payments to Others for Service Rendered	2,000	2,000	1,000
	A03970	Others	18,000	18,000	100,000
	A09601	Plant and Machinery	4,000,000	3,500,000	58,000
	A09701	Purchase of Furniture and Fixture	3,618,000	3,618,000	1,000
	A13303	Other Buildings	2,800,000	2,400,000	21,290,000
3586-A					
LO22000564		**CAPACITY BUILDING OF DIRECTORATE GENERALOF ARCHAEOLOGY**	**24,320,000**		**70,000,000**
	A01101	Basic Pay of Officers	1,000		1,000
	A01106	Pay of contract staff	500,000		1,000,000
	A01151	Basic Pay of Other Staff	1,000		1,000
	A01156	Pay of contract staff	500,000		2,000,000
	A01270	Others	1,000		100,000
	A03201	Postage and Telegraph	1,000		1,000
	A03301	Gas	1,000		1,000
	A03302	Water	1,000		1,000
	A03303	Electricity	1,000		1,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A03304	Hot and Cold Weather Charges	1,000		1,000
	A03402	Rent for Office Building	1,000		1,000
	A03407	Rates and Taxes	1,000		500,000
	A03805	Travelling Allowance	1,000		1,000
	A03807	P.O.L Charges	1,000		500,000
	A03901	Stationery	50,000		70,000
	A03902	Printing and Publication	1,000		1,000
	A03903	Conference/Seminars/Workshops/ Symposia	1,000		1,000
	A03904	Hire of Vehicles	1,000		1,000
	A03907	Advertising & Publicity	50,000		100,000
	A03919	Payments to Others for Service Rendered	1,000		1,000
	A03970	Others	1,000		110,000
	A09501	Transport	16,000,000		56,000,000
	A09601	Plant and Machinery	7,200,000		9,000,000
	A09701	Purchase of Furniture and Fixture	1,000		500,000
	A13001	Transport	1,000		100,000
	A13303	Other Buildings	1,000		7,000
3587-U					
LO24F00334		**IMPROVEMENT OF EQUIPMENT FOR EXHIBITION, CONSERVATION AND STORAGE OF CULTURAL HERITAGE / ANTIQUITIES OF TAXILA MUSEUM**			**76,700,000**
	A05270	To Others			76,700,000
3588-U					
LO24000064		**DEVELOPMENT OF MAHARAJA RANJEET SINGH MUSEUM AT GUJRANWALA**			**8,000**
	A01156	Pay of contract staff			1,000
	A03901	Stationery			1,000
	A03902	Printing and Publication			1,000
	A03907	Advertising & Publicity			1,000
	A09501	Transport			1,000
	A09601	Plant and Machinery			1,000
	A09701	Purchase of Furniture and Fixture			1,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A13303	Other Buildings			1,000
3589-U					
LO24000065		**PREPARATION OF DOSSIER OF TENTATIVE WORLD HERITAGE SITE OF HARAPPA AND HIRAN MINAR**			**20,000,000**
	A03901	Stationery			100,000
	A03902	Printing and Publication			400,000
	A03903	Conference/Seminars/Workshops/ Symposia			200,000
	A03907	Advertising & Publicity			100,000
	A03919	Payments to Others for Service Rendered			19,199,000
	A05270	To Others			1,000
3590-U					
LO24000066		**IMPROVEMENT, RESTORATION AND BEAUTIFICATION OF HIRAN MINAR SHEIKHUPURA**			**60,000,000**
	A01106	Pay of contract staff			500,000
	A01156	Pay of contract staff			500,000
	A03407	Rates and Taxes			100,000
	A03805	Travelling Allowance			500,000
	A03807	P.O.L Charges			500,000
	A03901	Stationery			100,000
	A03902	Printing and Publication			100,000
	A03907	Advertising & Publicity			100,000
	A03919	Payments to Others for Service Rendered			2,000,000
	A03970	Others			500,000
	A09501	Transport			4,500,000
	A09601	Plant and Machinery			2,000,000
	A09701	Purchase of Furniture and Fixture			1,000,000
	A13001	Transport			100,000
	A13303	Other Buildings			47,500,000

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			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4408		Archaeology			
3591-U					
LO24000067		CONSERVATION AND PRESERVATION OF HISTORICAL FORTS OF CHOLISTAN (JAM GARH FORT AND MIR GARH FORT)			89,910,000
	A01106	Pay of contract staff			2,000,000
	A01156	Pay of contract staff			3,000,000
	A03206	Photography charges			1,000,000
	A03301	Gas			100,000
	A03302	Water			100,000
	A03303	Electricity			100,000
	A03304	Hot and Cold Weather Charges			10,000
	A03402	Rent for Office Building			2,000,000
	A03407	Rates and Taxes			500,000
	A03805	Travelling Allowance			500,000
	A03807	P.O.L Charges			1,000,000
	A03901	Stationery			100,000
	A03902	Printing and Publication			100,000
	A03903	Conference/Seminars/Workshops/ Symposia			1,000
	A03904	Hire of Vehicles			1,000
	A03907	Advertising & Publicity			100,000
	A03919	Payments to Others for Service Rendered			1,000
	A03970	Others			500,000
	A09501	Transport			9,910,000
	A09601	Plant and Machinery			2,000,000
	A09701	Purchase of Furniture and Fixture			2,000,000
	A13001	Transport			500,000
	A13303	Other Buildings			64,387,000
3592-U					
LO24000068		CONSERVATION RESTORATION AND DEVELOPMENT OF MUSEUM AT UMAR HAYAT MAHAL , CHINIOT			48,000,000
	A01156	Pay of contract staff			500,000
	A03805	Travelling Allowance			50,000

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			Rs	Rs	Rs
08		**RECREATIONAL, CULTURE AND RELIGION**			
082		**CULTURAL SERVICES**			
0821		**CULTURAL SERVICES**			
082105		**PROMOTION OF CULTURAL ACTIVITIES**			
LE4408		**Archaeology**			
	A03901	Stationery			100,000
	A03902	Printing and Publication			100,000
	A03907	Advertising & Publicity			100,000
	A03970	Others			100,000
	A09501	Transport			10,000
	A09601	Plant and Machinery			1,000,000
	A09701	Purchase of Furniture and Fixture			500,000
	A13303	Other Buildings			45,540,000
3593-U					
LO24000069		**FEASIBILITY STUDY FOR DEVELOPMENT OF BUSINESS MODEL / FINANCIAL MODEL FOR POTENTIAL OUTSOURCING OF MUSEUM AND ARCHAEOLOGICAL SITES IN PUNJAB (PC-II)**			**1,000,000**
	A03901	Stationery			100,000
	A03902	Printing and Publication			100,000
	A03903	Conference/Seminars/Workshops/ Symposia			100,000
	A03907	Advertising & Publicity			100,000
	A03919	Payments to Others for Service Rendered			100,000
	A03970	Others			100,000
	A05270	To Others			100,000
	A09601	Plant and Machinery			100,000
	A09701	Purchase of Furniture and Fixture			100,000
	A13303	Other Buildings			100,000
Total Sub Sector Archeology			**331,759,000**	**164,142,000**	**696,330,000**

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DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
047		**OTHER INDUSTRIES**			
0472		**SUBSIDIES**			
047202		**TOURISM**			
LE4218		**Tourism**			
LO20010126		**Zip Lining at Soon Valley, Daud Khel, Changa Manga and Dhok Tallian etc.**	**2,000**		
A05270		To Others	2,000		
LO21002808		**05 NOS. SINGLE DECK CONVERTIBLE BUSES FOR PROMOTION OF TOURISM IN D.G KHAN, MULTAN AND BAHAWALPUR**	**29,751,000**	**22,751,000**	
A01106		Pay of contract staff	1,001,000		
A05270		To Others	28,750,000	22,751,000	
LO21002809		**IMPROVEMENT / EXTENSION OF TDCP CHOLISTAN CAMPING VILLAGE / DESERT SAFARI AT CHOLISTAN DISTRICT BAHAWALPUR**	**11,002,000**		
A01106		Pay of contract staff	1,001,000		
A05270		To Others	10,001,000		
LO21002811		**ESTABLISHMENT PARKWAY AND PROVISION OF WATER SPORTS AT RAHIM YAR KHAN**	**309,000**	**259,000**	
A05270		To Others	309,000	259,000	
LO21002814		**DETAIL FEASIBILITY STUDY FOR INSTALLATION OF CHAIRLIFT PROJECT AT KOTLI SATTIAN DISTRICT RAWALPINDI**	**2,000**		
A02101		Feasibility studies	2,000		
LO22000522		**EXTENSION OF TOURISM COMPLEX /ITHM ANDPROVISION OF MISSING FACILITIES , LAHORE**	**848,000**	**798,000**	

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DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		**ECONOMIC AFFAIRS**			
047		**OTHER INDUSTRIES**			
0472		**SUBSIDIES**			
047202		**TOURISM**			
LE4218		**Tourism**			
A05270		To Others	848,000	798,000	
LO22000523		**ESTABLISHMENT OF ECO-FRIENDLY TOURISMRESORT AT CHEWRA HILL TOP , TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI**	**1,000**		
A05270		To Others	1,000		
LO22000525		**LAND ACQUISITION AT DIFFERENT TOURISMPOTENTIAL SITES OF SARGODHA DIVISION**	**10,000**		
A09101		Land and buildings	10,000		
LO22000526		**DEVELOPMENT OF ECO-FRIENDLY TOURISTRESORT WITH ALLIED FACILITIES S AT UCHALI LAKE SOON VALLEY**	**1,000**		
A05270		To Others	1,000		
LO22000527		**CAPACITY STRENGTHENING OF DEPARTMENT OFTOURIST SERVICES (DTS) PUNJAB**	**2,000**		
A01101		Basic Pay of Officers	2,000		
LO22000530		**CONSTRUCTION OF TOURIST FACILITATIONCENTRE AT HARRAPA, SAHIWAL**	**1,000**		
A05270		To Others	1,000		
LO22000531		**FEASIBILITY STUDY FOR INSTALLATION OFCHAIRLIFT AND CABLE CAR SYSTEM AT FORT MONROE DISTRICT D.G KHAN**	**2,000**		
A02102		Consultant based Feasibility Studies	2,000		

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DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
047		OTHER INDUSTRIES			
0472		SUBSIDIES			
047202		TOURISM			
LE4218		Tourism			
LO22000532		LAND ACQUISITION AT HEAD PUNJNADDISTRICT BAHAWALPUR-MUZAFARGARH	2,000		
	A09101	Land and buildings	2,000		
LO22000534		PROVISION OF ELECTRIC BOATS, JET SKIESAND FLOATING JETTIES AT VARIOUS LAKES OF PUNJAB	45,100,000		
	A03501	Machinery and equipment	45,000,000		
	A05270	To Others	100,000		
LO22000537		REVIVAL OF HERITAGE TOURISM AND JOURNEYOF INDUS RIVER ATTOCK TO MIANWALI	4,010,000		
	A05270	To Others	4,010,000		
LO23000110		CONSTRUCTION OF OFFICE BUILDING FOR TOURISM DEPARTMENT	1,000		
	A05270	To Others	1,000		
3361-A					
LO22000524		DEVELOPMENT OF TOURISTS FACILITATION ANDENFORCEMENT CENTERS IN MURREE AND PROVISION OF MISSING FACILITIES ATSOFT WHEEL TRAIN TERMINAL AT KASHMIR POINT MURREE.	5,010,000		15,000,000
	A05270	To Others	5,010,000		15,000,000
3362-A					
LO22000521		DEVELOPMENT OF RESORT ALONG WITHAPPROACH ROAD AT DHARABI LAKE CHAKWAL	11,300,000	301,000	1,000
	A05270	To Others	11,300,000	301,000	1,000

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DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
047		OTHER INDUSTRIES			
0472		SUBSIDIES			
047202		TOURISM			
LE4218		Tourism			
3363-A					
LO21002799		CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL / AUDITORIUM AND RESTAURANT AT KALLAR KAHAR DISTRICT CHAKWAL	3,010,000		3,985,000
	A09701	Purchase of Furniture and Fixture	3,010,000		3,985,000
3365-A					
LO21002800		ESTABLISHMENT OF ADVENTURE PARK AND PARKWAY PROJECT AT SOON VALLEY DISTRICT KHUSHAB	1,001,000		13,555,000
	A05270	To Others	1,001,000		13,555,000
3367-A					
LO21002805		CAPACITY STRENGTHENING OF PLANNING WING OF TOURISM DEPARTMENT	13,056,000	12,318,000	27,000,000
	A01101	Basic Pay of Officers	13,036,000	12,303,000	26,800,000
	A05270	To Others	20,000	15,000	200,000
3368-A					
LO22000528		RENOVATION / UPGRADATION AND PROVISIONOF MISSING FACILITIES AT TDCP TOURIST RESORT JALLO LAHORE	10,010,000		1,000
	A05270	To Others	10,010,000		1,000
3369-A					
LO22000529		DEVELOPMENT OF RECREATIONAL / AQUA PARKAT CHANGA MANGA DISTRICT KASUR	4,877,000	3,827,000	4,715,000
	A05270	To Others	4,877,000	3,827,000	4,715,000
3370-A					
LO21002810		RENOVATION OF FORTS AND ESTABLISHMENT OF MODEL VILLAGE IN CHOLISTAN	5,001,000		12,970,000
	A05270	To Others	5,001,000		12,970,000

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DEVELOPMENT

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Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
047		OTHER INDUSTRIES			
0472		SUBSIDIES			
047202		TOURISM			
LE4218		Tourism			
3371-A					
LO22000533		PROMOTION OF PUNJABS TOURISM, CULTURE& HERITAGE THROUGH MARKETING, SOCIAL MEDIA, AND EVENT MANAGEMENT.	21,391,000	19,892,000	43,034,000
	A05270	To Others	21,391,000	19,892,000	43,034,000
3372-A					
LO22000535		RENOVATION OF GOVERNMENT REST HOUSES ANDPROVISION OF MISSING FACILITIES AT TDCP'S RESORTS	10,010,000		21,300,000
	A05270	To Others	10,010,000		21,300,000
3373-A					
LO21002812		ESTABLISHMENT OF PUNJAB TOURISM SQUAD FOR FACILITATION AND GUIDANCE OF TOURISTS IN PUNJAB	71,182,000	71,177,000	30,501,000
	A01101	Basic Pay of Officers	56,334,000	56,334,000	30,000,000
	A05270	To Others	14,848,000	14,843,000	501,000
3374-A					
LO21002813		ENHANCEMENT OF DEPARTMENT OF TOURIST SERVICES (DTS) THROUGH ESTABLISHMENT OF REGIONAL OFFICES IN MULTAN & RAWALPINDI	11,231,000	11,082,000	10,000,000
	A01101	Basic Pay of Officers	3,510,000	3,510,000	9,500,000
	A05270	To Others	7,721,000	7,572,000	500,000
3375-A					
LO22000536		DEVELOPMENT ECO-FRIENDLY AQUA PARK ANDWATER SPORTS TOURIST RESORT AT DAUDKHEL MIANWALI	2,010,000		1,000
	A05270	To Others	2,010,000		1,000

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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
047		OTHER INDUSTRIES			
0472		SUBSIDIES			
047202		TOURISM			
LE4218		Tourism			
3376-A					
LO23000647		Development of Eco-Tourism and Cuiltural Park at Taunsa Barrage, Tehsil Kot Addu District Muzaffar Garh	11,000	6,000	3,787,000
	A05270	To Others	11,000	6,000	3,787,000
3377-U					
LO24000027		PROVISION OF MISSING FACILITIES FOR TOURISTS AT TDCP PATRIATA CHAIRLIFT CABLE CAR SYSTEM NEW MURREE			10,000,000
	A05270	To Others			10,000,000
3378-U					
LO24000028		FEASIBILITY STUDY FOR CONSTRUCTION OF SKY WALK GLASS BRIDGE AT MURREE			1,000,000
	A02101	Feasibility studies			500,000
	A05270	To Others			500,000
3379-U					
LO24000029		FEASIBILITY STUDY FOR ESTABLISHMENT OF ECO FRINEDLY PARK AND IDENTIFICATION OF PARAGLIDING SITES AND REGULATIONS FOR PRIVATE OPERATORS AT KOTLI SATTIAN			1,000,000
	A05270	To Others			1,000,000
3380-U					
LO24000030		FEASIBILITY STUDY FOR INSTALLATION OF CHAIRLIFT / CABLE CAR SYSTEM AT KOTLI SATTIAN DISTRICT MURREE			1,000,000
	A02101	Feasibility studies			500,000
	A05270	To Others			500,000

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Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
047		OTHER INDUSTRIES			
0472		SUBSIDIES			
047202		TOURISM			
LE4218		Tourism			
3381-U					
LO24000031		ESTABLISHMENT OF ECO-FRIENDLY GLAMPING POD VILLAGE AT CHEWRA HILL KOTLI SATTIAN			45,066,000
	A05270	To Others			45,066,000
3382-U					
LO24000032		DESIGN AND ESTABLISHMENT OF CABLE CAR FOR TOURISTS AT RIVER INDUS IN KALA BAGH, MIANWALI			79,000,000
	A05270	To Others			79,000,000
3383-U					
LO24000033		ESTABLISHMENT OF DARSHAN RESORT AT KARTARPUR, DISTRICT NAROWAL			1,000,000
	A05270	To Others			1,000,000
3384-U					
LO24000034		STRENGTHENING AND DIGITALIZATION OF ITHM AND PROVISION OF MISSING FACILITIES LAHORE			25,000,000
	A01101	Basic Pay of Officers			10,000,000
	A05270	To Others			10,000,000
	A09203	I.T. Equipment			5,000,000
3385-U					
LO24000035		DESIGNING, PROMOTING AND IMPLEMENTING DIFFERENT ECO FRIENDLY TOURISTS FACILITIES IN PUNJAB			250,000,000
	A05270	To Others			130,000,000
	A09203	I.T. Equipment			120,000,000
3386-U					
LO24000036		AUTOMATION OF DTS PROCESSING AND OPERATIONS, LICENSING AND RENEWALS ETC			50,000,000

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DEVELOPMENT

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
		04 ECONOMIC AFFAIRS			
		047 OTHER INDUSTRIES			
		0472 SUBSIDIES			
		047202 TOURISM			
		LE4218 Tourism			
	A05270	To Others			25,000,000
	A09203	I.T. Equipment			25,000,000
3387-U					
LO24000037		**ESTABLISHMENT OF BUSINESS DEVELOPMENT CELL AND IT STRENGTHENING OF TAM DEPARTMENT**			**70,000,000**
	A01101	Basic Pay of Officers			40,000,000
	A01106	Pay of contract staff			10,000,000
	A05270	To Others			20,000,000
3388-U					
LO24000038		**ESTABLISHMENT OF TECHNICAL FACILITIES, CONSERVATION LAB AND VISITOR SERVICES AND CAPACITY BUILDING OF LAHORE MUSEUM**			**100,000,000**
	A05270	To Others			100,000,000
3389-U					
LO24000039		**DIGITAL MAPPING OF TOURISM SITES IN PUNJAB**			**50,000,000**
	A01101	Basic Pay of Officers			10,000,000
	A05270	To Others			40,000,000
3390-U					
LO24000040		**ESTABLISHMENT OF TOURIST HUTS AT RIVER INDUS DISTRICTS ATTOCK AND MIANWALI**			**10,000,000**
	A05270	To Others			10,000,000
3391-U					
LO24000041		**MURREE DEVELOPMENT PROGRAMME**			**1,000,000,000**
	A05270	To Others			1,000,000,000

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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
047		OTHER INDUSTRIES			
0472		SUBSIDIES			
047202		TOURISM			
LE4218		Tourism			
Total Sub Sector Tourism			260,144,000	142,411,000	1,878,916,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department			3,822,750,000	3,055,332,000	10,175,246,000

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DEVELOPMENT

(Revenue)

Zakat & Ushr

Zakat & Ushr

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		**SOCIAL PROTECTION**			
108		**OTHERS**			
1081		**OTHERS**			
108104		**ZAKAT AND USHR**			
LE4326		**Zakat and Ushr**			
LO19010175		**Punjab Vocational Training Council(PVTC)**		**679,001,000**	
A05270		To Others		679,001,000	
Total Sub Sector Zakat & Ushr				**679,001,000**	
TOTAL SECTOR Zakat & Ushr				**679,001,000**	