

Volume - II
PART - A

Budget

2024-25

**ESTIMATES OF RECEIPTS
REVENUE COLLECTING
OFFICE (RCO) LEVEL**



Finance Department
Government of Sindh

2024-25



ESTIMATES OF RECEIPTS FOR THE YEAR 2024-25

**(VOLUME-II)
(Part – ‘A’)**

**Government of Sindh
Finance Department**

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REVENUE COLLECTING OFFICE (RCO) LEVEL
PART-A

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RECEIPTS SUMMARY

S.No.	DESCRIPTION	BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.
A	CURRENT AND DEVELOPMENT RECEIPTS			
1	Revenue Receipts	1,881,961,373,000	1,882,215,259,000	2,645,641,788,000
2	Current Capital Receipts	36,132,830,000	6,132,830,000	21,620,129,000
3	Development Capital Receipts	266,691,270,000	240,078,320,000	334,000,724,000
	TOTAL (A)	2,184,785,473,000	2,128,426,409,000	3,001,262,641,000
B-	STATE TRADING RECEIPTS			
4	Sate Trading Receipts	207,950,000,000	230,018,000,000	255,404,000,000
5	Commercial Loans for State Tradings	145,050,000,000	145,050,000,000	136,700,000,000
	TOTAL (B)	353,000,000,000	375,068,000,000	392,104,000,000
		2,537,785,473,000	2,503,494,409,000	3,393,366,641,000

BREAKUP OF ESTIMATE OF RECEIPTS 2024-25

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2023-24			REVISED ESTIMATE 2023-24			BUDGET ESTIMATE 2024-25		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		296,691,270,000	296,691,270,000		240,078,320,000	240,078,320,000		348,894,924,000	348,894,924,000
2	SC13122	Food Department (Wheat Procurement)		144,950,000,000	144,950,000,000		144,950,000,000	144,950,000,000		146,350,000,000	146,350,000,000
TOTAL CAPITAL RECEIPTS				441,641,270,000	441,641,270,000		385,028,320,000	385,028,320,000		495,244,924,000	495,244,924,000
3	SC21104	General Administration	350,000,000		350,000,000	100,000,000		100,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	1,419,909,373,000	6,132,830,000	1,426,042,203,000	1,414,859,259,000	6,132,830,000	1,420,992,089,000	1,992,481,788,000	6,725,929,000	1,999,207,717,000
5	SC21107	Superannuation and Pension	2,200,000,000		2,200,000,000	5,500,000,000		5,500,000,000	6,000,000,000		6,000,000,000
6	SC21110	Planning and Development	17,000,000		17,000,000	5,000,000		5,000,000	5,000,000		5,000,000
7	SC21112	Sindh Revenue Board	235,000,000,000		235,000,000,000	230,000,000,000		230,000,000,000	350,000,000,000		350,000,000,000
8	SC21113	Excise & Taxation Department	143,273,000,000		143,273,000,000	130,780,000,000		130,780,000,000	203,856,000,000		203,856,000,000
9	SC21114	Tax Management - Board of Revenue	61,267,900,000		61,267,900,000	83,969,252,000		83,969,252,000	66,597,990,000		66,597,990,000
10	SC21115	Home Department	535,000,000		535,000,000	680,000,000		680,000,000	700,000,000		700,000,000
11	SC21116	Sindh Police	3,500,000,000		3,500,000,000	3,000,000,000		3,000,000,000	3,500,000,000		3,500,000,000
12	SC21117	Jails	50,000,000		50,000,000	10,000,000		10,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	383,997,000		383,997,000	172,799,000		172,799,000	383,997,000		383,997,000
14	SC21121	Agriculture	795,000,000		795,000,000	100,000,000		100,000,000	795,000,000		795,000,000
15	SC21122	Food Department		63,000,000,000	63,000,000,000		85,068,000,000	85,068,000,000		109,054,000,000	109,054,000,000
16	SC21123	Livestock and Fisheries	75,000,000		75,000,000	24,465,000		24,465,000	77,565,000		77,565,000
17	SC21124	Board of Revenue-Land Management	1,950,100,000		1,950,100,000	830,748,000		830,748,000	2,102,010,000		2,102,010,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,030,000,000		1,030,000,000	300,000,000		300,000,000	1,100,000,000		1,100,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	1,500,000,000		1,500,000,000	4,000,000,000		4,000,000,000
21	SC21129	Mines and Minerals Dev.	2,800,000,000		2,800,000,000	7,200,000,000		7,200,000,000	8,600,000,000		8,600,000,000
22	SC21130	Industries	270,000,000		270,000,000	135,000,000		135,000,000	340,000,000		340,000,000
23	SC21131	Labour	15,000,000		15,000,000	15,000,000		15,000,000	20,000,000		20,000,000
24	SC21132	Works and Services	850,000,000		850,000,000	700,000,000		700,000,000	850,000,000		850,000,000
25	SC21133	Education Works			0			0			0
26	SC21134	Transport	409,000,000		409,000,000	190,000,000		190,000,000	410,000,000		410,000,000
27	SC21135	Wheight & Measures	610,000,000		610,000,000	410,000,000		410,000,000	615,000,000		615,000,000
28	SC21137	Forest and Wildlife	650,000,000		650,000,000	420,000,000		420,000,000	650,000,000		650,000,000
29	SC21143	Public Health Engineering	35,000,000		35,000,000	5,000,000		5,000,000	35,000,000		35,000,000

(iii)

BREAKUP OF ESTIMATE OF RECEIPTS 2024-25

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2023-24			REVISED ESTIMATE 2023-24			BUDGET ESTIMATE 2024-25		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	SC21144	Health Services	520,000,000		520,000,000	400,000,000		400,000,000	600,000,000		600,000,000
31	SC21148	Culture, Tourism	55,000,000		55,000,000	55,000,000		55,000,000	65,000,000		65,000,000
32	SC21150	Education Administration	65,241,000		65,241,000	39,676,000		39,676,000	80,216,000		80,216,000
33	SC21151	Primary Education			0			0			0
34	SC21153	Secondary Education	7,567,000		7,567,000	3,851,000		3,851,000	7,684,000		7,684,000
35	SC21154	Higher Secondary Education	14,555,000		14,555,000	7,486,000		7,486,000	14,957,000		14,957,000
36	SC21155	Colleges Education	790,114,000		790,114,000	404,149,000		404,149,000	807,693,000		807,693,000
37	SC21156	Medical Education	19,585,000		19,585,000	10,021,000		10,021,000	20,018,000		20,018,000
38	SC21157	Technical Education	67,938,000		67,938,000	34,817,000		34,817,000	69,432,000		69,432,000
39	SC21170	Sugarcane Cess	420,000,000		420,000,000	336,535,000		336,535,000	431,435,000		431,435,000
40	SC24118	Law/ & Parliamentary Affairs	16,003,000		16,003,000	7,201,000		7,201,000	16,003,000		16,003,000
41	SC23122	Food Department		145,050,000,000	145,050,000,000		145,050,000,000	145,050,000,000		136,700,000,000	136,700,000,000
		TOTAL REVENUE AND CAPITAL RECEIPTS	1,881,961,373,000	214,182,830,000	2,096,144,203,000	1,882,215,259,000	236,250,830,000	2,118,466,089,000	2,645,641,788,000	252,479,929,000	2,898,121,717,000
		GRAND TOTAL	1,881,961,373,000	655,824,100,000	2,537,785,473,000	1,882,215,259,000	621,279,150,000	2,503,494,409,000	2,645,641,788,000	747,724,853,000	3,393,366,641,000

Finance Department (Govt. Investment)

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		296,691,270,000	240,078,320,000	348,894,924,000
TOTAL		296,691,270,000	240,078,320,000	348,894,924,000

Finance Department (Govt. Investment)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		266,691,270,000	240,078,320,000	334,000,724,000
014302	NON-FINANCIAL INSTITUTIONS		30,000,000,000		14,894,200,000
TOTAL			296,691,270,000	240,078,320,000	348,894,924,000

Finance Department (Govt. Investment)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4002	FOREIGN PROJECT BASED LOANS		266,691,270,000	240,078,320,000	334,000,724,000
KQ4003	Bank Borrowing		30,000,000,000		14,894,200,000
TOTAL			296,691,270,000	240,078,320,000	348,894,924,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C036	GRANTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C03601	Foreign grants-devp.grants from foreign government		5,772,510,000	5,702,760,000	3,211,290,000
E03	TOTAL DEBTS		<u>290,918,760,000</u>	<u>234,375,560,000</u>	<u>345,683,634,000</u>
E031	PERMANENT DEBT - DOMESTIC		<u>30,000,000,000</u>		<u>14,894,200,000</u>
E03120	Others		30,000,000,000		14,894,200,000
E033	PERMANENT DEBT - FOREIGN		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
E03302	Permanent Debt (Foreign)-received from fed.		260,918,760,000	234,375,560,000	330,789,434,000
NET TOTAL			296,691,270,000	240,078,320,000	348,894,924,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4002 FOREIGN PROJECT BASED LOANS					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C036	TOTAL GRANTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C03601	Foreign grants-devp.grants from foreign government		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
05	Estibliment of Maternal & Child Health Care Center		2,885,090,000	2,840,220,000	2,064,600,000
1JA	Flood Response Through Reconstruction of Education Facilities in Sindh (JICA)				195,300,000
277	Up Grading Primary Girls Schools into Elementry Schools in Rural Areas of Sindh (Assisted by JICA)		456,460,000	150,660,000	251,100,000
7	Sindh Muncipal Services Delivery (MSDP) Program		1,737,000,000	940,230,000	700,290,000
8	Sindh Basic Education Program (SBEP)		693,960,000	1,771,650,000	
E03	TOTAL DEBTS		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
E033	TOTAL PERMANENT DEBT - FOREIGN		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
E03302	Permanent Debt (Foreign)-received from fed.		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
18	Establishment of Children Hospital Sukkur (Korean Assistance)		706,580,000	680,760,000	
1AB	Sindh Flood Emergency Housing Reconstruction Project (ADB Loan)				15,345,000,000
1WB	Karachi Water & Sewerage Services Improvement Project Phase-II (WB)				11,160,000,000
267	Flood Emergency Assistance Project		20,300,000,000	8,370,000,000	9,765,000,000
268	Sindh Human Capital Investment: 1000 Days- Sindh Integrated Health & Population Project		18,346,160,000	3,883,680,000	9,123,300,000
269	Sindh Flood Emergency rehabiliaion Project [Irrigation Component] WB - IDA		24,210,000,000	28,053,450,000	2,692,350,000
270	Sindh Flood Emergency rehabiliaion Project [P&D Component] WB-IDA		18,340,000,000	45,477,000,000	15,590,520,000
271	Sindh Water Sector Agriculture & Transformation Project (SWAT) [Irrigation Component] WBA-IDA		3,106,020,000	747,720,000	6,329,673,000
272	Sindh Water Sector Agriculture & Transformation Project (SWAT) [Agriculture Component] WBA-IDA		4,933,520,000	18,135,000,000	2,008,800,000
273	Sindh Water Sector Agriculture & Transformation Project (SWAT) [PCMU P&D Component] WBA-IDA		520,480,000	306,900,000	1,147,527,000
274	Sindh Flood Emergency Housing Protection Project		21,750,000,000	80,045,100,000	83,850,660,000
275	Strengthening Social Protection Delivery System.(WB)		14,612,040,000	1,395,000,000	13,950,000,000
276	Sindh Health Support Program (WB)		2,684,750,000	312,480,000	2,279,430,000
2WB	Sindh Livestock and Agriculture Development Project (WB)				5,548,194,000
36	Enhancing Public Private Partnership in Sindh (ADB & DFID)		3,000,000,000	1,344,780,000	8,370,000,000
43	Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		26,763,880,000	5,859,000,000	15,930,900,000
44	Sindh Secondry Education Improvement Project (ADB)		3,843,330,000	6,207,750,000	10,652,000,000
45	Sindh Solar Energy Project (WB)		8,500,000,000	3,546,090,000	12,044,430,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4002 FOREIGN PROJECT BASED LOANS					
46	Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage		9,702,000,000	8,132,850,000	12,108,600,000
47	Karachi Water & Sewerage Service Improvement Project (WB-IDA)		7,250,000,000	5,412,600,000	9,541,800,000
48	Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		23,200,000,000	4,006,440,000	26,133,930,000
49	Competative and Livable City of Karachi (CLICK) (WB-IDA)		29,000,000,000	5,398,650,000	22,320,000,000
49A	Competitive and Liveable City of Karachi (Click) [Investment Component]			493,830,000	1,116,000,000
59	Solid Waste Emergency Efficiency Project (WB)		14,500,000,000	2,917,160,000	16,848,810,000
66	Sindh Human Capital Project Sindh Early Learning Enhancement Through Classroom Tranformation Project(WB)		5,650,000,000	3,649,320,000	16,932,510,000
TOTAL			266,691,270,000	240,078,320,000	334,000,724,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4003 Bank Borrowing					
E03	TOTAL DEBTS		<u>30,000,000,000</u>		<u>14,894,200,000</u>
E031	TOTAL PERMANENT DEBT - DOMESTIC		<u>30,000,000,000</u>		<u>14,894,200,000</u>
E03120	Others		30,000,000,000		14,894,200,000
TOTAL			30,000,000,000		14,894,200,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK4009 DISTRICT FOOD CONTROLLER KASHMORE					
E03	TOTAL DEBTS		<u>6,381,525,000</u>	<u>3,522,000,000</u>	<u>6,749,000,000</u>
E032	TOTAL FLOATING DEBT		<u>6,381,525,000</u>	<u>3,522,000,000</u>	<u>6,749,000,000</u>
E03202	Cash credit accommodation		6,381,525,000	3,522,000,000	6,749,000,000
TOTAL			6,381,525,000	3,522,000,000	6,749,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY4012 DISTRICT FOOD CONTROLLER MATIARI					
E03	TOTAL DEBTS		<u>3,960,925,000</u>	<u>1,517,000,000</u>	<u>3,921,250,000</u>
E032	TOTAL FLOATING DEBT		<u>3,960,925,000</u>	<u>1,517,000,000</u>	<u>3,921,250,000</u>
E03202	Cash credit accommodation		3,960,925,000	1,517,000,000	3,921,250,000
TOTAL			3,960,925,000	1,517,000,000	3,921,250,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN4012 DISTRICT FOOD CONTROLLER T.M.KHAN					
E03	TOTAL DEBTS		<u>3,679,962,000</u>	<u>261,000,000</u>	<u>3,188,250,000</u>
E032	TOTAL FLOATING DEBT		<u>3,679,962,000</u>	<u>261,000,000</u>	<u>3,188,250,000</u>
E03202	Cash credit accommodation		3,679,962,000	261,000,000	3,188,250,000
TOTAL			3,679,962,000	261,000,000	3,188,250,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ4013 DISTRICT FOOD CONTROLLER T.A.YAR					
E03	TOTAL DEBTS		<u>4,221,938,000</u>	<u>417,000,000</u>	<u>3,775,250,000</u>
E032	TOTAL FLOATING DEBT		<u>4,221,938,000</u>	<u>417,000,000</u>	<u>3,775,250,000</u>
E03202	Cash credit accommodation		4,221,938,000	417,000,000	3,775,250,000
TOTAL			4,221,938,000	417,000,000	3,775,250,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT4015 DISTRICT FOOD CONTROLLER UMERKOT					
E03	TOTAL DEBTS		<u>4,603,315,000</u>	<u>725,000,000</u>	<u>4,245,500,000</u>
E032	TOTAL FLOATING DEBT		<u>4,603,315,000</u>	<u>725,000,000</u>	<u>4,245,500,000</u>
E03202	Cash credit accommodation		4,603,315,000	725,000,000	4,245,500,000
TOTAL			4,603,315,000	725,000,000	4,245,500,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4001 DISTRICT FOOD CONTROLLER BADIN					
E03	TOTAL DEBTS		<u>3,854,525,000</u>	<u>330,000,000</u>	<u>3,345,250,000</u>
E032	TOTAL FLOATING DEBT		<u>3,854,525,000</u>	<u>330,000,000</u>	<u>3,345,250,000</u>
E03202	Cash credit accommodation		3,854,525,000	330,000,000	3,345,250,000
TOTAL			3,854,525,000	330,000,000	3,345,250,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD4001 DISTRICT FOOD CONTROLLER DADU					
E03	TOTAL DEBTS		<u>9,931,875,000</u>	<u>14,647,500,000</u>	<u>9,047,750,000</u>
E032	TOTAL FLOATING DEBT		<u>9,931,875,000</u>	<u>14,647,500,000</u>	<u>9,047,750,000</u>
E03202	Cash credit accommodation		9,931,875,000	14,647,500,000	9,047,750,000
TOTAL			9,931,875,000	14,647,500,000	9,047,750,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO4001 DISTRCIT FOOD CONTROLLER GHOTKI					
E03	TOTAL DEBTS		<u>12,709,000,000</u>	<u>14,055,000,000</u>	<u>12,977,750,000</u>
E032	TOTAL FLOATING DEBT		<u>12,709,000,000</u>	<u>14,055,000,000</u>	<u>12,977,750,000</u>
E03202	Cash credit accommodation		12,709,000,000	14,055,000,000	12,977,750,000
TOTAL			12,709,000,000	14,055,000,000	12,977,750,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB4001 DISTRCIT FOOD CONTROLLER HYDERABAD					
E03	TOTAL DEBTS		<u>3,794,675,000</u>	<u>485,000,000</u>	<u>3,500,250,000</u>
E032	TOTAL FLOATING DEBT		<u>3,794,675,000</u>	<u>485,000,000</u>	<u>3,500,250,000</u>
E03202	Cash credit accommodation		3,794,675,000	485,000,000	3,500,250,000
TOTAL			3,794,675,000	485,000,000	3,500,250,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4001 DISTRCIT FOOD CONTROLLER JACOBABAD					
E03	TOTAL DEBTS		<u>4,729,000,000</u>	<u>2,025,000,000</u>	<u>4,461,000,000</u>
E032	TOTAL FLOATING DEBT		<u>4,729,000,000</u>	<u>2,025,000,000</u>	<u>4,461,000,000</u>
E03202	Cash credit accommodation		4,729,000,000	2,025,000,000	4,461,000,000
TOTAL			4,729,000,000	2,025,000,000	4,461,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4015 DISTRICT FOOD CONTROLLER MALIR(Charged)					
E03	TOTAL DEBTS		<u>3,783,665,000</u>	<u>29,820,500,000</u>	<u>7,700,500,000</u>
E032	TOTAL FLOATING DEBT		<u>3,783,665,000</u>	<u>29,820,500,000</u>	<u>7,700,500,000</u>
E03202	Cash credit accommodation		3,783,665,000	29,820,500,000	7,700,500,000
TOTAL			3,783,665,000	29,820,500,000	7,700,500,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4001 DISTRICT FOOD CONTROLLER KHAIRPUR					
E03	TOTAL DEBTS		<u>11,246,000,000</u>	<u>13,540,000,000</u>	<u>11,422,750,000</u>
E032	TOTAL FLOATING DEBT		<u>11,246,000,000</u>	<u>13,540,000,000</u>	<u>11,422,750,000</u>
E03202	Cash credit accommodation		11,246,000,000	13,540,000,000	11,422,750,000
TOTAL			11,246,000,000	13,540,000,000	11,422,750,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN4001 DISTRCIT FOOD CONTROLLER LARKANA					
E03	TOTAL DEBTS		<u>7,655,000,000</u>	<u>11,190,000,000</u>	<u>6,048,000,000</u>
E032	TOTAL FLOATING DEBT		<u>7,655,000,000</u>	<u>11,190,000,000</u>	<u>6,048,000,000</u>
E03202	Cash credit accommodation		7,655,000,000	11,190,000,000	6,048,000,000
TOTAL			7,655,000,000	11,190,000,000	6,048,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4001 DISTRICT FOOD CONTROLLER MIRPURKHAS					
E03	TOTAL DEBTS		<u>4,995,000,000</u>	<u>630,000,000</u>	<u>4,857,750,000</u>
E032	TOTAL FLOATING DEBT		<u>4,995,000,000</u>	<u>630,000,000</u>	<u>4,857,750,000</u>
E03202	Cash credit accommodation		4,995,000,000	630,000,000	4,857,750,000
TOTAL			4,995,000,000	630,000,000	4,857,750,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4001 DISTRCIT FOOD CONTROLLER N'FEROZE					
E03	TOTAL DEBTS		<u>12,629,570,000</u>	<u>10,046,000,000</u>	<u>14,617,750,000</u>
E032	TOTAL FLOATING DEBT		<u>12,629,570,000</u>	<u>10,046,000,000</u>	<u>14,617,750,000</u>
E03202	Cash credit accommodation		12,629,570,000	10,046,000,000	14,617,750,000
TOTAL			12,629,570,000	10,046,000,000	14,617,750,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB4001	DISTRCT FOOD CONTROLLER S.BENAZIRABAD				
E03	TOTAL DEBTS		<u>9,916,000,000</u>	<u>10,055,000,000</u>	<u>9,477,750,000</u>
E032	TOTAL FLOATING DEBT		<u>9,916,000,000</u>	<u>10,055,000,000</u>	<u>9,477,750,000</u>
E03202	Cash credit accommodation		9,916,000,000	10,055,000,000	9,477,750,000
TOTAL			9,916,000,000	10,055,000,000	9,477,750,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4001 DISTRICT FOOD CONTROLLER SANGHAR					
E03	TOTAL DEBTS		<u>12,044,000,000</u>	<u>10,030,000,000</u>	<u>13,834,000,000</u>
E032	TOTAL FLOATING DEBT		<u>12,044,000,000</u>	<u>10,030,000,000</u>	<u>13,834,000,000</u>
E03202	Cash credit accommodation		12,044,000,000	10,030,000,000	13,834,000,000
TOTAL			12,044,000,000	10,030,000,000	13,834,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4001 DISTRCIT FOOD CONTROLLER SHIKARPUR					
E03	TOTAL DEBTS		<u>4,729,000,000</u>	<u>2,322,000,000</u>	<u>4,461,000,000</u>
E032	TOTAL FLOATING DEBT		<u>4,729,000,000</u>	<u>2,322,000,000</u>	<u>4,461,000,000</u>
E03202	Cash credit accommodation		4,729,000,000	2,322,000,000	4,461,000,000
TOTAL			4,729,000,000	2,322,000,000	4,461,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY4001 DISTRCIT FOOD CONTROLLER SUKKUR					
E03	TOTAL DEBTS		<u>5,926,000,000</u>	<u>5,060,000,000</u>	<u>4,847,750,000</u>
E032	TOTAL FLOATING DEBT		<u>5,926,000,000</u>	<u>5,060,000,000</u>	<u>4,847,750,000</u>
E03202	Cash credit accommodation		5,926,000,000	5,060,000,000	4,847,750,000
TOTAL			5,926,000,000	5,060,000,000	4,847,750,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011504 REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4001 DISTRICT FOOD CONTROLLER THATTA					
E03	TOTAL DEBTS		<u>3,658,350,000</u>	<u>629,000,000</u>	<u>3,168,250,000</u>
E032	TOTAL FLOATING DEBT		<u>3,658,350,000</u>	<u>629,000,000</u>	<u>3,168,250,000</u>
E03202	Cash credit accommodation		3,658,350,000	629,000,000	3,168,250,000
TOTAL			3,658,350,000	629,000,000	3,168,250,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4014 DISTRICT FOOD CONTROLLER KAMBHAR					
E03	TOTAL DEBTS		<u>4,657,800,000</u>	<u>10,021,000,000</u>	<u>4,462,000,000</u>
E032	TOTAL FLOATING DEBT		<u>4,657,800,000</u>	<u>10,021,000,000</u>	<u>4,462,000,000</u>
E03202	Cash credit accommodation		4,657,800,000	10,021,000,000	4,462,000,000
TOTAL			4,657,800,000	10,021,000,000	4,462,000,000

Services General Admin & Coord Deptt.

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		10,338,000	2,948,000	10,338,000
Dadu		12,726,000	3,635,000	12,726,000
Ghotki		3,638,000	1,040,000	3,638,000
Hyderabad		60,334,000	17,239,000	60,334,000
Jacobabad		18,653,000	5,329,000	18,653,000
Jamshoro		8,520,000	2,435,000	8,520,000
Karachi		78,653,000	22,473,000	78,653,000
Kashmore		3,329,000	951,000	3,329,000
Khairpur		18,305,000	5,231,000	18,305,000
Larkana		24,356,000	6,958,000	24,356,000
Matiali		10,878,000	3,108,000	10,878,000
Mirpurkhas		1,963,000	561,000	1,963,000
Nausheroferoze		3,983,000	1,139,000	3,983,000
Sanghar		6,535,000	1,868,000	6,535,000
Shahdad Kot - Kamber		6,437,000	1,840,000	6,437,000
Shikarpur		17,580,000	5,023,000	17,580,000
Sukkur		24,394,000	6,970,000	24,394,000
Tando Allahyar		5,143,000	1,469,000	5,143,000
Tharparkar - Mithi		2,760,000	790,000	2,760,000
Thatta		27,475,000	7,850,000	27,475,000
Umerkot		4,000,000	1,143,000	4,000,000
TOTAL		350,000,000	100,000,000	350,000,000

Services General Admin & Coord Deptt.

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
015102	HUMAN RESOURCE MANAGEMENT		350,000,000	100,000,000	350,000,000
TOTAL			350,000,000	100,000,000	350,000,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)		60,334,000	17,239,000	60,334,000
BI4004	SINDH PUBLIC SERVICE COMMISSION-BADIN		10,338,000	2,948,000	10,338,000
DD4004	SINDH PUBLIC SERVICE COMMISSION-DADU		12,726,000	3,635,000	12,726,000
GO4004	SINDH PUBLIC SERVICE COMMISSION-GHOTKI		3,638,000	1,040,000	3,638,000
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD		18,653,000	5,329,000	18,653,000
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO		8,520,000	2,435,000	8,520,000
KK4001	SINDH PUBLIC SERVICE COMMISSION KASHMORE		3,329,000	951,000	3,329,000
KQ4030	SINDH PUBLIC SERVICE COMMISSION-KARACHI		78,653,000	22,473,000	78,653,000
KX4004	SINDH PUBLIC SERVICE COMMISSION- KHAIRPU		18,305,000	5,231,000	18,305,000
LN4004	SINDH PUBLIC SERVICE COMMISSION-LARKANA		24,356,000	6,958,000	24,356,000
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS		1,963,000	561,000	1,963,000
MX4002	SINDH PUBLIC SERVICE COMMISSION- MITHI		2,760,000	790,000	2,760,000
MY4001	SINDH PUBLIC SERVICE COMMISSION-MATIARI		10,878,000	3,108,000	10,878,000
NX4004	SINDH PUBLIC SERVICE COMMISSION-N.FEROZE		3,983,000	1,139,000	3,983,000
QS4001	SINDH PUBLIC SERVICE COMMISSION-QAMBER		6,437,000	1,840,000	6,437,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4004	SINDH PUBLIC SERVICE COMMISSION-SANGHAR		6,535,000	1,868,000	6,535,000
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR		17,580,000	5,023,000	17,580,000
SY4004	SINDH PUBLIC SERVICE COMMISSION- SUKKUR		24,394,000	6,970,000	24,394,000
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR		5,143,000	1,469,000	5,143,000
TX4004	SINDH PUBLIC SERVICE COMMISSION- THATTA		27,475,000	7,850,000	27,475,000
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT		4,000,000	1,143,000	4,000,000
TOTAL			350,000,000	100,000,000	350,000,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>350,000,000</u>	<u>100,000,000</u>	<u>350,000,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>350,000,000</u>	<u>100,000,000</u>	<u>350,000,000</u>
C02101	Org.of state -Examin Fee realized by PSC		229,992,000	65,711,000	229,992,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		48,139,000	13,764,000	48,139,000
C02103	Organizations of state -Recoveries of overpayments		33,348,000	9,520,000	33,348,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		38,521,000	11,005,000	38,521,000
NET TOTAL			350,000,000	100,000,000	350,000,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION

ACCOUNTS
2022-2023BUDGET
ESTIMATES
2023-2024REVISED
ESTIMATES
2023-2024BUDGET
ESTIMATES
2024-2025

Rs

Rs

Rs

Rs

HB0001 SINDH PUBLIC SERVICE COMMISSION
HYDERABAD WING (SGA&CD) (VOTED)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

60,334,00017,239,00060,334,000C021 TOTAL GENERAL ADMN.
RECEIPTS-ORGANS OF STATE60,334,00017,239,00060,334,000C02101 Org.of state -Examin Fee
realized by PSC

52,794,000

15,084,000

52,794,000

C02102 SelctionDiv Board recpt
forRecruit inSectrial Dept

4,973,000

1,421,000

4,973,000

C02103 Organizations of state
-Recoveries of overpayments

1,634,000

467,000

1,634,000

C02104 Org of state -Colection of
Pamnt for Serv. Rendred

933,000

267,000

933,000

TOTAL

60,334,000

17,239,000

60,334,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4004	SINDH PUBLIC SERVICE COMMISSION-BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,338,000</u>	<u>2,948,000</u>	<u>10,338,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>10,338,000</u>	<u>2,948,000</u>	<u>10,338,000</u>
C02101	Org.of state -Examin Fee realized by PSC		3,892,000	1,112,000	3,892,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		4,660,000	1,342,000	4,660,000
C02103	Organizations of state -Recoveries of overpayments		1,168,000	322,000	1,168,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		618,000	172,000	618,000
TOTAL			10,338,000	2,948,000	10,338,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD4004 SINDH PUBLIC SERVICE COMMISSION-DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,726,000</u>	<u>3,635,000</u>	<u>12,726,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>12,726,000</u>	<u>3,635,000</u>	<u>12,726,000</u>
C02101	Org.of state -Examin Fee realized by PSC		8,552,000	2,442,000	8,552,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		1,827,000	522,000	1,827,000
C02103	Organizations of state -Recoveries of overpayments		1,476,000	422,000	1,476,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		871,000	249,000	871,000
TOTAL			12,726,000	3,635,000	12,726,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO4004 SINDH PUBLIC SERVICE COMMISSION-GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,638,000</u>	<u>1,040,000</u>	<u>3,638,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>3,638,000</u>	<u>1,040,000</u>	<u>3,638,000</u>
C02101	Org.of state -Examin Fee realized by PSC		3,499,000	1,000,000	3,499,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		117,000	33,000	117,000
C02103	Organizations of state -Recoveries of overpayments		2,000	1,000	2,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		20,000	6,000	20,000
TOTAL			3,638,000	1,040,000	3,638,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,653,000</u>	<u>5,329,000</u>	<u>18,653,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>18,653,000</u>	<u>5,329,000</u>	<u>18,653,000</u>
C02101	Org.of state -Examin Fee realized by PSC		7,791,000	2,226,000	7,791,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		3,694,000	1,055,000	3,694,000
C02103	Organizations of state -Recoveries of overpayments		3,594,000	1,027,000	3,594,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		3,574,000	1,021,000	3,574,000
TOTAL			18,653,000	5,329,000	18,653,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,520,000</u>	<u>2,435,000</u>	<u>8,520,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>8,520,000</u>	<u>2,435,000</u>	<u>8,520,000</u>
C02101	Org.of state -Examin Fee realized by PSC		3,037,000	868,000	3,037,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,332,000	666,000	2,332,000
C02103	Organizations of state -Recoveries of overpayments		2,722,000	778,000	2,722,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	123,000	429,000
TOTAL			8,520,000	2,435,000	8,520,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK4001 SINDH PUBLIC SERVICE COMMISSION KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,329,000</u>	<u>951,000</u>	<u>3,329,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>3,329,000</u>	<u>951,000</u>	<u>3,329,000</u>
C02101	Org.of state -Examin Fee realized by PSC		1,419,000	405,000	1,419,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		507,000	145,000	507,000
C02103	Organizations of state -Recoveries of overpayments		819,000	234,000	819,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		584,000	167,000	584,000
TOTAL			3,329,000	951,000	3,329,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4030 SINDH PUBLIC SERVICE COMMISSION-KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>78,653,000</u>	<u>22,473,000</u>	<u>78,653,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>78,653,000</u>	<u>22,473,000</u>	<u>78,653,000</u>
C02101	Org.of state -Examin Fee realized by PSC		64,729,000	18,494,000	64,729,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		5,967,000	1,705,000	5,967,000
C02103	Organizations of state -Recoveries of overpayments		4,973,000	1,421,000	4,973,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		2,984,000	853,000	2,984,000
TOTAL			78,653,000	22,473,000	78,653,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4004 SINDH PUBLIC SERVICE COMMISSION-KHAIRPU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,305,000</u>	<u>5,231,000</u>	<u>18,305,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>18,305,000</u>	<u>5,231,000</u>	<u>18,305,000</u>
C02101	Org.of state -Examin Fee realized by PSC		14,919,000	4,263,000	14,919,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		1,362,000	389,000	1,362,000
C02103	Organizations of state -Recoveries of overpayments		1,168,000	334,000	1,168,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		856,000	245,000	856,000
TOTAL			18,305,000	5,231,000	18,305,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN4004 SINDH PUBLIC SERVICE COMMISSION-LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,356,000</u>	<u>6,958,000</u>	<u>24,356,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>24,356,000</u>	<u>6,958,000</u>	<u>24,356,000</u>
C02101	Org.of state -Examin Fee realized by PSC		10,690,000	3,054,000	10,690,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,003,000	572,000	2,003,000
C02103	Organizations of state -Recoveries of overpayments		584,000	167,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		11,079,000	3,165,000	11,079,000
TOTAL			24,356,000	6,958,000	24,356,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,963,000</u>	<u>561,000</u>	<u>1,963,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,963,000</u>	<u>561,000</u>	<u>1,963,000</u>
C02101	Org.of state -Examin Fee realized by PSC		157,000	45,000	157,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		136,000	39,000	136,000
C02103	Organizations of state -Recoveries of overpayments		1,593,000	455,000	1,593,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		77,000	22,000	77,000
TOTAL			1,963,000	561,000	1,963,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX4002 SINDH PUBLIC SERVICE COMMISSION- MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,760,000</u>	<u>790,000</u>	<u>2,760,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>2,760,000</u>	<u>790,000</u>	<u>2,760,000</u>
C02101	Org.of state -Examin Fee realized by PSC		1,556,000	445,000	1,556,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		485,000	139,000	485,000
C02103	Organizations of state -Recoveries of overpayments		485,000	139,000	485,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		234,000	67,000	234,000
TOTAL			2,760,000	790,000	2,760,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY4001 SINDH PUBLIC SERVICE COMMISSION-MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,878,000</u>	<u>3,108,000</u>	<u>10,878,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>10,878,000</u>	<u>3,108,000</u>	<u>10,878,000</u>
C02101	Org.of state -Examin Fee realized by PSC		5,541,000	1,583,000	5,541,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,458,000	702,000	2,458,000
C02103	Organizations of state -Recoveries of overpayments		2,450,000	700,000	2,450,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	123,000	429,000
TOTAL			10,878,000	3,108,000	10,878,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4004 SINDH PUBLIC SERVICE COMMISSION-N.FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,983,000</u>	<u>1,139,000</u>	<u>3,983,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>3,983,000</u>	<u>1,139,000</u>	<u>3,983,000</u>
C02101	Org.of state -Examin Fee realized by PSC		2,207,000	631,000	2,207,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		445,000	127,000	445,000
C02103	Organizations of state -Recoveries of overpayments		1,322,000	378,000	1,322,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		9,000	3,000	9,000
TOTAL			3,983,000	1,139,000	3,983,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4001 SINDH PUBLIC SERVICE COMMISSION-QAMBER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,437,000</u>	<u>1,840,000</u>	<u>6,437,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>6,437,000</u>	<u>1,840,000</u>	<u>6,437,000</u>
C02101	Org.of state -Examin Fee realized by PSC		4,917,000	1,405,000	4,917,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		507,000	145,000	507,000
C02103	Organizations of state -Recoveries of overpayments		584,000	167,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		429,000	123,000	429,000
TOTAL			6,437,000	1,840,000	6,437,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4004 SINDH PUBLIC SERVICE COMMISSION-SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,535,000</u>	<u>1,868,000</u>	<u>6,535,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>6,535,000</u>	<u>1,868,000</u>	<u>6,535,000</u>
C02101	Org.of state -Examin Fee realized by PSC		4,722,000	1,349,000	4,722,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		528,000	151,000	528,000
C02103	Organizations of state -Recoveries of overpayments		429,000	123,000	429,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		856,000	245,000	856,000
TOTAL			6,535,000	1,868,000	6,535,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,580,000</u>	<u>5,023,000</u>	<u>17,580,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>17,580,000</u>	<u>5,023,000</u>	<u>17,580,000</u>
C02101	Org.of state -Examin Fee realized by PSC		6,426,000	1,836,000	6,426,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		776,000	222,000	776,000
C02103	Organizations of state -Recoveries of overpayments		584,000	167,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		9,794,000	2,798,000	9,794,000
TOTAL			17,580,000	5,023,000	17,580,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY4004 SINDH PUBLIC SERVICE COMMISSION- SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,394,000</u>	<u>6,970,000</u>	<u>24,394,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>24,394,000</u>	<u>6,970,000</u>	<u>24,394,000</u>
C02101	Org.of state -Examin Fee realized by PSC		17,782,000	5,081,000	17,782,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		2,917,000	833,000	2,917,000
C02103	Organizations of state -Recoveries of overpayments		1,556,000	445,000	1,556,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		2,139,000	611,000	2,139,000
TOTAL			24,394,000	6,970,000	24,394,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,143,000</u>	<u>1,469,000</u>	<u>5,143,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>5,143,000</u>	<u>1,469,000</u>	<u>5,143,000</u>
C02101	Org.of state -Examin Fee realized by PSC		3,526,000	1,007,000	3,526,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		466,000	133,000	466,000
C02103	Organizations of state -Recoveries of overpayments		567,000	162,000	567,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		584,000	167,000	584,000
TOTAL			5,143,000	1,469,000	5,143,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4004 SINDH PUBLIC SERVICE COMMISSION- THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>27,475,000</u>	<u>7,850,000</u>	<u>27,475,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>27,475,000</u>	<u>7,850,000</u>	<u>27,475,000</u>
C02101	Org.of state -Examin Fee realized by PSC		9,549,000	2,728,000	9,549,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		11,550,000	3,300,000	11,550,000
C02103	Organizations of state -Recoveries of overpayments		5,054,000	1,444,000	5,054,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		1,322,000	378,000	1,322,000
TOTAL			27,475,000	7,850,000	27,475,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015102 HUMAN RESOURCE MANAGEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,000,000</u>	<u>1,143,000</u>	<u>4,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>4,000,000</u>	<u>1,143,000</u>	<u>4,000,000</u>
C02101	Org.of state -Examin Fee realized by PSC		2,287,000	653,000	2,287,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		429,000	123,000	429,000
C02103	Organizations of state -Recoveries of overpayments		584,000	167,000	584,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		700,000	200,000	700,000
TOTAL			4,000,000	1,143,000	4,000,000

Finance

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		15,000,000	15,000,000	15,000,000
Benazirabad		24,385,000	1,833,000	11,913,000
Hyderabad		55,212,000	4,150,000	26,979,000
Jacobabad		1,255,000	93,000	612,000
Jamshoro		923,000		
Karachi	1425,910,705,000	1420,970,735,000		1999,151,414,000
Kashmore		909,000		
Larkana		12,488,000		
Mirpurkhas		2,287,000		
Shikarpur		13,817,000		
Sukkur		3,684,000	278,000	1,799,000
Thatta		689,000		
Umerkot		849,000		
TOTAL	1426,042,203,000	1420,992,089,000		1999,207,717,000

Finance

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		1360,226,083,000	1402,736,259,000	1908,808,877,000
011207	AUDITING SERVICES		165,000,000	10,000,000	65,000,000
011501	INTEREST ON DOMESTIC DEBT		510,000,000	510,000,000	510,000,000
014101	TO PROVINCES		59,008,290,000	11,603,000,000	83,097,911,000
014302	NON-FINANCIAL INSTITUTIONS		6,117,830,000	6,117,830,000	6,710,929,000
014302	NON FINANCIAL INSTITUTIONS		15,000,000	15,000,000	15,000,000
TOTAL			1426,042,203,000	1420,992,089,000	1999,207,717,000

Finance

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0007	LOCAL FUND AUDIT HYDERABAD		55,212,000	4,150,000	26,979,000
JK0003	LOCAL FUND AUDIT JACOBABAD		1,255,000	93,000	612,000
JO0005	LOCAL FUND AUDIT JAMSHORO		923,000		
KK0004	LOCAL FUND AUDIT KASHMORE		909,000		
KQ0042	FINANCE DEPARTMENT SECRETARIAT	1353,226,083,000		1395,736,259,000	1900,808,877,000
KQ0044	LOCAL FUND AUDIT KARACHI		48,502,000	3,646,000	23,697,000
LN0006	LOCAL FUND AUDIT LARKANA		12,488,000		
MP0006	LOCAL FUND AUDIT MIRPURKHAS		2,287,000		
SB0005	LOCAL FUND AUDIT BENAZIRABAD		24,385,000	1,833,000	11,913,000
SQ0003	LOCAL FUND AUDIT SHIKARPUR		13,817,000		
SY0005	LOCAL FUND AUDIT SUKKUR		3,684,000	278,000	1,799,000
TX0004	LOCAL FUND AUDIT THATTA		689,000		
UT0004	LOCAL FUND AUDIT UMER KOT		849,000		
KQ4084	Recovery of Loans and Advances from Servants.		15,000,000	15,000,000	15,000,000
KQ4033	INTEREST		510,000,000	510,000,000	510,000,000
KQ4034	OTHER MISCELLANEOUS		7,000,000,000	7,000,000,000	8,000,000,000
KQ4035	DEVELOPMENT GRANTS FROM F.G		52,912,070,000	6,500,000,000	76,971,911,000
KQ4038	KARACHI WATER AND SEWERAGE BOARD		4,674,510,000	4,674,510,000	5,188,706,000
KQ4039	KARACHI METROPOLITAN CORPORATION LOANS		705,670,000	705,670,000	755,067,000
KQ4040	SUI SOUTHERN GAS COMPANY LTD. LOANS		737,650,000	737,650,000	767,156,000
KQ4097	DEVELOPMENT GRANTS FROM F.G		5,923,220,000	4,930,000,000	5,951,000,000

Finance

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4098	DIVIDENDS		173,000,000	173,000,000	175,000,000
TOTAL			1426,042,203,000	1420,992,089,000	1999,207,717,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>508,702,857,000</u>	<u>505,718,938,000</u>	<u>739,458,204,000</u>
B011	TAXES ON INCOME		<u>508,589,822,000</u>	<u>504,256,128,000</u>	<u>737,291,314,000</u>
B01108	Share of net proceeds assigned to provinces		508,589,822,000	504,256,128,000	737,291,314,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY		<u>113,035,000</u>	<u>1,462,810,000</u>	<u>2,166,890,000</u>
B01709	CAPITAL VALUE TAX ON IMMO		113,035,000	1,462,810,000	2,166,890,000
B02	TOTAL INDIRECT TAXES		<u>757,928,459,000</u>	<u>763,046,391,000</u>	<u>1015,008,433,000</u>
B020	SEA CUSTOMS		<u>160,974,695,000</u>	<u>179,605,913,000</u>	<u>206,188,103,000</u>
B02070	Share of net proceeds assigned to provinces		160,974,695,000	179,605,913,000	206,188,103,000
B023	SALES TAX		<u>487,742,933,000</u>	<u>496,995,729,000</u>	<u>672,237,424,000</u>
B02303	Share of net proceeds assigned to provinces		487,742,933,000	496,995,729,000	672,237,424,000
B024	FEDERAL EXCISE		<u>97,640,951,000</u>	<u>81,982,809,000</u>	<u>129,532,786,000</u>
B02408	Share of net proceeds assigned to provinces		97,640,951,000	81,982,809,000	129,532,786,000
B025	FEDERAL EXCISE ON NATURAL GAS		<u>11,569,880,000</u>	<u>4,461,940,000</u>	<u>7,050,120,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		11,569,880,000	4,461,940,000	7,050,120,000
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>683,000,000</u>	<u>683,000,000</u>	<u>685,000,000</u>
C013	INTEREST ON LOANS TO DISTRICT GOVT. / TMAS		<u>498,850,000</u>	<u>498,850,000</u>	<u>502,319,000</u>
C01307	Municipal Committees/ Corporation/District Council		461,970,000	461,970,000	472,813,000
C01309	Intrest on cash loan		36,880,000	36,880,000	29,506,000
C016	INTEREST ON LOANS & ADVANCES TO GOVT. SERVANT		<u>11,150,000</u>	<u>11,150,000</u>	<u>7,681,000</u>

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C01605	Interest on Loans and Advances to Government sSer		11,150,000	11,150,000	7,681,000
C019	DIVIDENDS		<u>173,000,000</u>	<u>173,000,000</u>	<u>175,000,000</u>
C01901	Dividend frm Govt investments (fin. institutions)		173,000,000	173,000,000	175,000,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>165,000,000</u>	<u>10,000,000</u>	<u>65,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>165,000,000</u>	<u>10,000,000</u>	<u>65,000,000</u>
C02202	Public Sector Organization		63,713,000	4,081,000	26,528,000
C02203	Govt. Organizations		55,469,000	3,664,000	23,825,000
C02204	Recoveries of Overpayment		4,248,000	265,000	1,720,000
C02205	Collection of payment for service rendered		17,326,000	666,000	4,328,000
C02206	Audit Other		24,244,000	1,324,000	8,599,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>152,430,057,000</u>	<u>145,400,930,000</u>	<u>237,265,151,000</u>
C036	GRANTS		<u>92,576,249,000</u>	<u>45,419,419,000</u>	<u>129,900,300,000</u>
C03602	Foreign grants-non devp.grants from foreign govern		5,923,220,000	4,930,000,000	5,951,000,000
C03603	Other grants from federal govt.dev p grants fed.gov		52,912,070,000	6,500,000,000	76,971,911,000
C03604	Other grants from federal govt.non devp grants		33,740,959,000	33,989,419,000	46,977,389,000
C038	OTHERS		<u>7,000,000,000</u>	<u>7,000,000,000</u>	<u>8,000,000,000</u>
C03801	Unclaimed deposits		25,000,000	25,000,000	28,572,000
C03805	Rent Rates and Taxes		125,000,000	125,000,000	142,857,000
C03806	Citizenship nationalization passport & copyright		63,000,000	63,000,000	72,000,000
C03816	Other receipts-Sale of publicity material and rent		6,000,000	6,000,000	6,857,000
C03818	Fees for registration of Societies under the Regt		6,000,000	6,000,000	6,857,000
C03824	Recoveries of overpayments		1,000,000,000	1,000,000,000	1,142,857,000
C03829	Other Receipts Fees Fines and Forfeitures		251,000,000	251,000,000	286,857,000
C03850	Miscellaneous recoveries made by NAB from defaulte		625,000,000	625,000,000	714,286,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03870	Others		4,590,000,000	4,590,000,000	5,245,714,000
C03875	5% collection charges on Federal Taxes		79,000,000	79,000,000	90,286,000
C03885	Fee payable for obtaining information and copies o		25,000,000	25,000,000	28,571,000
C03887	Fines on Hoarding and High Price Sale		205,000,000	205,000,000	234,286,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>52,853,808,000</u>	<u>92,981,511,000</u>	<u>99,364,851,000</u>
C03904	Net Proc. from Dev. Surch. on Gas assign to Provin		10,742,736,000	19,183,591,000	17,389,811,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		8,605,440,000	20,781,880,000	20,751,500,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		33,505,632,000	53,016,040,000	61,223,540,000
E02	TOTAL RECOVERIES OF LOAN AND ADVANCES		<u>6,132,830,000</u>	<u>6,132,830,000</u>	<u>6,725,929,000</u>
E022	FROM DISTRICT GOVERNMENT /TMAS		<u>5,380,180,000</u>	<u>5,380,180,000</u>	<u>5,943,773,000</u>
E02201	District Governments		5,380,180,000	5,380,180,000	5,943,773,000
E024	FROM NON FINANCIAL INSTITUTIONS		<u>737,650,000</u>	<u>737,650,000</u>	<u>767,156,000</u>
E02401	Domestic loans		737,650,000	737,650,000	767,156,000
E025	FROM GOVERNMENT SERVANTS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
E02501	House building advance		15,000,000	15,000,000	15,000,000
NET TOTAL			1426,042,203,000	1420,992,089,000	1999,207,717,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0042 FINANCE DEPARTMENT SECRETARIAT					
B01	TOTAL DIRECT TAXES		<u>508,702,857,000</u>	<u>505,718,938,000</u>	<u>739,458,204,000</u>
B011	TOTAL TAXES ON INCOME		<u>508,589,822,000</u>	<u>504,256,128,000</u>	<u>737,291,314,000</u>
B01108	Share of net proceeds assigned to provinces		508,589,822,000	504,256,128,000	737,291,314,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>113,035,000</u>	<u>1,462,810,000</u>	<u>2,166,890,000</u>
B01709	CAPITAL VALUE TAX ON IMMO		113,035,000	1,462,810,000	2,166,890,000
B02	TOTAL INDIRECT TAXES		<u>757,928,459,000</u>	<u>763,046,391,000</u>	<u>1015,008,433,000</u>
B020	TOTAL SEA CUSTOMS		<u>160,974,695,000</u>	<u>179,605,913,000</u>	<u>206,188,103,000</u>
B02070	Share of net proceeds assigned to provinces		160,974,695,000	179,605,913,000	206,188,103,000
B023	TOTAL SALES TAX		<u>487,742,933,000</u>	<u>496,995,729,000</u>	<u>672,237,424,000</u>
B02303	Share of net proceeds assigned to provinces		487,742,933,000	496,995,729,000	672,237,424,000
B024	TOTAL FEDERAL EXCISE		<u>97,640,951,000</u>	<u>81,982,809,000</u>	<u>129,532,786,000</u>
B02408	Share of net proceeds assigned to provinces		97,640,951,000	81,982,809,000	129,532,786,000
B025	TOTAL FEDERAL EXCISE ON NATURAL GAS		<u>11,569,880,000</u>	<u>4,461,940,000</u>	<u>7,050,120,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		11,569,880,000	4,461,940,000	7,050,120,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>86,594,767,000</u>	<u>126,970,930,000</u>	<u>146,342,240,000</u>
C036	TOTAL GRANTS		<u>33,740,959,000</u>	<u>33,989,419,000</u>	<u>46,977,389,000</u>
C03604	Other grants from federal govt.non devp grants		<u>33,740,959,000</u>	<u>33,989,419,000</u>	<u>46,977,389,000</u>
01	Grants to offset losses of abolition of OZT-(0.66% of Provincial Share)		33,740,959,000	33,989,419,000	46,977,389,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0042 FINANCE DEPARTMENT SECRETARIAT					
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>52,853,808,000</u>	<u>92,981,511,000</u>	<u>99,364,851,000</u>
C03904	Net Proc. from Dev. Surch. on Gas assign to Provin		10,742,736,000	19,183,591,000	17,389,811,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		8,605,440,000	20,781,880,000	20,751,500,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		33,505,632,000	53,016,040,000	61,223,540,000
TOTAL			1353,226,083,000	1395,736,259,000	1900,808,877,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4034 OTHER MISCELLANEOUS					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000,000,000</u>	<u>7,000,000,000</u>	<u>8,000,000,000</u>
C038	TOTAL OTHERS		<u>7,000,000,000</u>	<u>7,000,000,000</u>	<u>8,000,000,000</u>
C03801	Unclaimed deposits		25,000,000	25,000,000	28,572,000
C03805	Rent Rates and Taxes		125,000,000	125,000,000	142,857,000
C03806	Citizenship nationalization passport & copyright		63,000,000	63,000,000	72,000,000
C03816	Other receipts-Sale of publicity material and rent		6,000,000	6,000,000	6,857,000
C03818	Fees for registration of Societies under the Regt		6,000,000	6,000,000	6,857,000
C03824	Recoveries of overpayments		1,000,000,000	1,000,000,000	1,142,857,000
C03829	Other Receipts Fees Fines and Forfeitures		251,000,000	251,000,000	286,857,000
C03850	Miscellaneous recoveries made by NAB from defaulte		625,000,000	625,000,000	714,286,000
C03870	Others		4,590,000,000	4,590,000,000	5,245,714,000
C03875	5% collection charges on Federal Taxes		79,000,000	79,000,000	90,286,000
C03885	Fee payable for obtaining information and copies o		25,000,000	25,000,000	28,571,000
C03887	Fines on Hoarding and High Price Sale		205,000,000	205,000,000	234,286,000
TOTAL			7,000,000,000	7,000,000,000	8,000,000,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0007 LOCAL FUND AUDIT HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,212,000</u>	<u>4,150,000</u>	<u>26,979,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>55,212,000</u>	<u>4,150,000</u>	<u>26,979,000</u>
C02202	Public Sector Organization		20,272,000	1,524,000	9,905,000
C02203	Govt. Organizations		20,783,000	1,562,000	10,157,000
C02204	Recoveries of Overpayment		549,000	41,000	268,000
C02205	Collection of payment for service rendered		241,000	18,000	118,000
C02206	Audit Other		13,367,000	1,005,000	6,531,000
TOTAL			55,212,000	4,150,000	26,979,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK0003 LOCAL FUND AUDIT JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,255,000</u>	<u>93,000</u>	<u>612,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>1,255,000</u>	<u>93,000</u>	<u>612,000</u>
C02202	Public Sector Organization		336,000	25,000	164,000
C02203	Govt. Organizations		177,000	13,000	86,000
C02204	Recoveries of Overpayment		177,000	13,000	86,000
C02205	Collection of payment for service rendered		299,000	22,000	146,000
C02206	Audit Other		266,000	20,000	130,000
TOTAL			1,255,000	93,000	612,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
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Rs

Rs

Rs

Rs

JO0005 LOCAL FUND AUDIT JAMSHORO**C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****923,000****C022 TOTAL GENERAL ADMN.
RECEIPTS-FISCAL ADMN.****923,000**

C02202 Public Sector Organization

393,000

C02204 Recoveries of Overpayment

93,000

C02205 Collection of payment for
service rendered

240,000

C02206 Audit Other

197,000

TOTAL**923,000**

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK0004 LOCAL FUND AUDIT KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>909,000</u>		
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>909,000</u>		
C02202	Public Sector Organization		274,000		
C02204	Recoveries of Overpayment		119,000		
C02205	Collection of payment for service rendered		319,000		
C02206	Audit Other		197,000		
TOTAL			909,000		

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0044 LOCAL FUND AUDIT KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>48,502,000</u>	<u>3,646,000</u>	<u>23,697,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>48,502,000</u>	<u>3,646,000</u>	<u>23,697,000</u>
C02202	Public Sector Organization		27,740,000	2,085,000	13,553,000
C02203	Govt. Organizations		20,055,000	1,507,000	9,799,000
C02204	Recoveries of Overpayment		197,000	15,000	96,000
C02205	Collection of payment for service rendered		236,000	18,000	115,000
C02206	Audit Other		274,000	21,000	134,000
TOTAL			48,502,000	3,646,000	23,697,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0006 LOCAL FUND AUDIT LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,488,000</u>		
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>12,488,000</u>		
C02202	Public Sector Organization		3,433,000		
C02203	Govt. Organizations		2,233,000		
C02204	Recoveries of Overpayment		146,000		
C02205	Collection of payment for service rendered		3,549,000		
C02206	Audit Other		3,127,000		
TOTAL			12,488,000		

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0006 LOCAL FUND AUDIT MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,287,000</u>		
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,287,000</u>		
C02202	Public Sector Organization		1,429,000		
C02203	Govt. Organizations		286,000		
C02205	Collection of payment for service rendered		286,000		
C02206	Audit Other		286,000		
TOTAL			2,287,000		

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0005 LOCAL FUND AUDIT BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,385,000</u>	<u>1,833,000</u>	<u>11,913,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>24,385,000</u>	<u>1,833,000</u>	<u>11,913,000</u>
C02202	Public Sector Organization		3,367,000	253,000	1,645,000
C02203	Govt. Organizations		7,428,000	558,000	3,629,000
C02204	Recoveries of Overpayment		2,365,000	178,000	1,155,000
C02205	Collection of payment for service rendered		7,848,000	590,000	3,834,000
C02206	Audit Other		3,377,000	254,000	1,650,000
TOTAL			24,385,000	1,833,000	11,913,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0003 LOCAL FUND AUDIT SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,817,000</u>		
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>13,817,000</u>		
C02202	Public Sector Organization		3,367,000		
C02203	Govt. Organizations		3,905,000		
C02204	Recoveries of Overpayment		170,000		
C02205	Collection of payment for service rendered		3,795,000		
C02206	Audit Other		2,580,000		
TOTAL			13,817,000		

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0005 LOCAL FUND AUDIT SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,684,000</u>	<u>278,000</u>	<u>1,799,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>3,684,000</u>	<u>278,000</u>	<u>1,799,000</u>
C02202	Public Sector Organization		2,580,000	194,000	1,261,000
C02203	Govt. Organizations		316,000	24,000	154,000
C02204	Recoveries of Overpayment		236,000	18,000	115,000
C02205	Collection of payment for service rendered		236,000	18,000	115,000
C02206	Audit Other		316,000	24,000	154,000
TOTAL			3,684,000	278,000	1,799,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES				
OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TX0004 LOCAL FUND AUDIT THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>689,000</u>	
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>689,000</u>	
C02202	Public Sector Organization		286,000	
C02203	Govt. Organizations		286,000	
C02204	Recoveries of Overpayment		37,000	
C02205	Collection of payment for service rendered		80,000	
TOTAL			689,000	

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT0004 LOCAL FUND AUDIT UMER KOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>849,000</u>		
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>849,000</u>		
C02202	Public Sector Organization		236,000		
C02204	Recoveries of Overpayment		159,000		
C02205	Collection of payment for service rendered		197,000		
C02206	Audit Other		257,000		
TOTAL			849,000		

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011501 INTEREST ON DOMESTIC DEBT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4033 INTEREST					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>510,000,000</u>	<u>510,000,000</u>	<u>510,000,000</u>
C013	TOTAL INTEREST ON LOANS TO DISTRICT GOVT. / T		<u>498,850,000</u>	<u>498,850,000</u>	<u>502,319,000</u>
C01307	Municipal Committees/ Corporation/District Council		<u>461,970,000</u>	<u>461,970,000</u>	<u>472,813,000</u>
01	ADB-793-Pak Katchi Abadies (Upgradation)- KMC		700,000	700,000	705,000
02	IDA-1652-Pak Katchi Abadies (Upgradation)-KMC		450,000	450,000	450,000
03	ADB-793-Pak Solid Waste Management-KMC		1,250,000	1,250,000	1,247,000
05	IDA-1652-Pak- KW&SB		15,720,000	15,720,000	15,718,000
06	ADB-Credit 793-Pak- KW&SB		19,700,000	19,700,000	19,700,000
07	CDCL-2747-Pak- KW&SB		23,310,000	23,310,000	23,307,000
08	IDA-1987-Pak -KW&SB		220,180,000	220,180,000	220,176,000
09	ADB-1001-1002-Pak- KW&SB		121,510,000	121,510,000	121,507,000
09A	P-40 OECF Japan		3,120,000	3,120,000	3,123,000
23B	29-ADP Loans-KMC		46,990,000	46,990,000	46,995,000
24	03-Soft Loans-KW&SB		9,040,000	9,040,000	19,885,000
C01309	Intrest on cash loan		<u>36,880,000</u>	<u>36,880,000</u>	<u>29,506,000</u>
34	Loans Extended to SSGCL		36,880,000	36,880,000	29,506,000
C016	TOTAL INTEREST ON LOANS & ADVANCES TO GOVT. S		<u>11,150,000</u>	<u>11,150,000</u>	<u>7,681,000</u>
C01605	Interest on Loans and Advances to Government sSer		11,150,000	11,150,000	7,681,000
TOTAL			510,000,000	510,000,000	510,000,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4035 DEVELOPMENT GRANTS FROM F.G					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,912,070,000</u>	<u>6,500,000,000</u>	<u>76,971,911,000</u>
C036	TOTAL GRANTS		<u>52,912,070,000</u>	<u>6,500,000,000</u>	<u>76,971,911,000</u>
C03603	Other grants from federal govt.dev p grants fed.gov		<u>52,912,070,000</u>	<u>6,500,000,000</u>	<u>76,971,911,000</u>
001	Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao & Salehpur 0.00 to 221.00 KMs.		3,000,000,000		5,000,000,000
01	Expansion of Raw Water Filtration Plant & Supply Network for Supplying clean water to Hyderabad (Hyderabad Package)		50,000,000		10,000,000
03	Construction of Eastern & Expansion of Southern Sewerage Treatment Plants (Hyderabad Package)		50,000,000		10,000,000
097	Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00-135 KMs		4,000,000,000		6,000,000,000
100	Rehabilitaion / Construction of SITE Industrial Estate Karachi		2,500,000,000		3,000,000,000
101	Construction of 05 small Dams Salari-2 Dam, Rai Jo Dat Dam, Shalmani Dam, Garwari Dam & Aamri Dam in Kohistan, Dadu		500,000,000		270,226,000
102	Construction of 06 Dams, Dense, Koodai Kambowah, Khairpura, Bantari, Moor, Nadi jo Wandio Dams in Nagarpar Area,thar reg		600,000,000		173,557,000
103	Construction of 06 Small Dams Namely Katrah, Kuhar, Sari-II, Saroni, Wadejo & Khar Dams in Lower Kohistan.		500,000,000		118,128,000
132	Rehabilitation and improvement of left Bank Outfall Drain system				100,000,000
263	Dualization of Road from Larkano to Lakhi (@N-65) 45.50 KMs (50:50)		500,000,000		480,000,000
264	Extension / Construction of Sindh Coastal Highway (36 KMs) (50:50)		2,000,000,000		3,000,000,000
278	Sustainable Development Programm (SAP)			6,500,000,000	
279	Karachi Urban Infrastructure Development Package.		2,000,000,000		10,000,000,000
280	Hyderabad Urban Infrastructure Development Package (revamping and rehabilitation)		1,000,000,000		5,000,000,000
281	Flood Emergency Housing Project		25,000,000,000		30,000,000,000
282	Improvement / Lining of Kalri Baghar Feeder and Extension of Keenjhar Lake		3,000,000,000		
283	Construction / Re-construction of existing schools in Sindh affected under rain / flood 2022		2,000,000,000		5,000,000,000
35	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to sea, Dadu & Thatta District. of Sindh.				100,000,000
36	Makhi Farash Link Canal Project(Chotiari Phase-II)		100,000,000		
83	Greater Karachi Water Supply Sceme (K-IV), Karachi				1,000,000,000
97	Ten Billion Trees Tsunami Programme-Phase I Upscalling of Green Pakistan Programme (Revised)		112,070,000		210,000,000
98	Improvement of Road from Rohri Guudu Barrage at M-5 Interchange Saddaqaabad via Khanpur Mahar, Mirpur Mathelo & Mureed S		4,000,000,000		6,000,000,000
99	Dulization of Tando Allahyar to Tando Adam Road 31, 40 KMs		2,000,000,000		1,500,000,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES				
OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
KQ4035 DEVELOPMENT GRANTS FROM F.G				
TOTAL		52,912,070,000	6,500,000,000	76,971,911,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4097 DEVELOPMENT GRANTS FROM F.G					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,923,220,000</u>	<u>4,930,000,000</u>	<u>5,951,000,000</u>
C036	TOTAL GRANTS		<u>5,923,220,000</u>	<u>4,930,000,000</u>	<u>5,951,000,000</u>
C03602	Foreign grants-non devp.grants from foreign govern		<u>5,923,220,000</u>	<u>4,930,000,000</u>	<u>5,951,000,000</u>
02	Education Sector Plan Implementation Grant (ESPIG)-GIPE Grant		809,220,000	1,450,000,000	2,946,000,000
03	Global Partnership for Education (GPE), Multiplier ESPIG Grant-WB		1,000,000,000	194,000,000	1,059,000,000
04	Action to Strengthen performance for inclusive and responsive education		4,114,000,000	3,286,000,000	1,946,000,000
TOTAL			5,923,220,000	4,930,000,000	5,951,000,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014101 TO PROVINCES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ4098 DIVIDENDS					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>173,000,000</u>	<u>173,000,000</u>	<u>175,000,000</u>
C019	TOTAL DIVIDENDS		<u>173,000,000</u>	<u>173,000,000</u>	<u>175,000,000</u>
C01901	Dividend frm Govt investments (fin. institutions)		173,000,000	173,000,000	175,000,000
TOTAL			173,000,000	173,000,000	175,000,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4084	Recovery of Loans and Advances from Servants.				
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
E02501	House building advance		15,000,000	15,000,000	15,000,000
TOTAL			15,000,000	15,000,000	15,000,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4038 KARACHI WATER AND SEWERAGE BOARD					
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>4,674,510,000</u>	<u>4,674,510,000</u>	<u>5,188,706,000</u>
E022	TOTAL FROM DISTRICT GOVERNMENT /TMAS		<u>4,674,510,000</u>	<u>4,674,510,000</u>	<u>5,188,706,000</u>
E02201	District Governments		<u>4,674,510,000</u>	<u>4,674,510,000</u>	<u>5,188,706,000</u>
05	IDA- 1652-Pak-KW&SB		142,890,000	142,890,000	158,608,000
06	ADB Credit 793-Pak-KW&SB		281,430,000	281,430,000	312,387,000
07	CDCL-2747-Pak-KW&SB		211,880,000	211,880,000	235,187,000
25	IDA-1987-Pak		2,001,600,000	2,001,600,000	2,221,776,000
26	ADB-1001-1002-Pak		1,735,810,000	1,735,810,000	1,926,749,000
26A	P-40 OECF Japan		120,130,000	120,130,000	133,344,000
42	03 Three Soft Loans - KW&SB		180,770,000	180,770,000	200,655,000
TOTAL			4,674,510,000	4,674,510,000	5,188,706,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4039 KARACHI METROPOLITAN CORPORATION LOANS					
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>705,670,000</u>	<u>705,670,000</u>	<u>755,067,000</u>
E022	TOTAL FROM DISTRICT GOVERNMENT /TMAS		<u>705,670,000</u>	<u>705,670,000</u>	<u>755,067,000</u>
E02201	District Governments		<u>705,670,000</u>	<u>705,670,000</u>	<u>755,067,000</u>
01	ADB-793-Pak Katchi Abadies (Upgradation)-KMC		10,070,000	10,070,000	10,775,000
02	IDA-1652-Pak Katchi Abadies (Upgradation)-KMC		6,430,000	6,430,000	6,880,000
03	ADB-793-Pak Solid Waste Management-KMC		17,820,000	17,820,000	19,067,000
23B	29 ADP Loans-KMC		671,350,000	671,350,000	718,345,000
TOTAL			705,670,000	705,670,000	755,067,000

Finance

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4040 SUI SOUTHERN GAS COMPANY LTD. LOANS					
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>737,650,000</u>	<u>737,650,000</u>	<u>767,156,000</u>
E024	TOTAL FROM NON FINANCIAL INSTITUTIONS		<u>737,650,000</u>	<u>737,650,000</u>	<u>767,156,000</u>
E02401	Domestic loans		<u>737,650,000</u>	<u>737,650,000</u>	<u>767,156,000</u>
02	Sui Southern Gas Company Ltd.		737,650,000	737,650,000	767,156,000
TOTAL			737,650,000	737,650,000	767,156,000

Superannuation & Pension

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		48,516,000	50,000,000	27,273,000
Benazirabad		12,443,000	30,000,000	16,364,000
Dadu		34,664,000	34,000,000	18,546,000
Ghotki		6,755,000	26,422,000	14,412,000
Hyderabad		94,776,000	415,000,000	726,364,000
Jacobabad		10,132,000	17,000,000	9,273,000
Jamshoro		18,132,000	19,911,000	10,860,000
Karachi		1,428,846,000	4,487,367,000	4,947,654,000
Kashmore		5,688,000	2,300,000	1,255,000
Khairpur		18,665,000	60,000,000	32,727,000
Larkana		82,659,000	19,000,000	10,363,000
Mirpurkhas		22,575,000	38,000,000	20,727,000
Nausheroferoze		168,300,000	66,000,000	35,999,000
Sanghar		124,434,000	42,000,000	22,909,000
Shahdad Kot - Kamber		30,219,000	20,000,000	10,909,000
Shikarpur		11,626,000	34,000,000	18,546,000
Sukkur		21,665,000	56,000,000	30,545,000
Tharparkar@Mithi		37,331,000	7,000,000	3,818,000
Thatta		11,309,000	72,000,000	39,275,000
Umerkot		11,265,000	4,000,000	2,181,000
TOTAL		2,200,000,000	5,500,000,000	6,000,000,000

Superannuation & Pension

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Accountant General Sindh/District Accounts/Treasury Offices

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011210	PENSION-CIVIL		2,200,000,000	5,500,000,000	6,000,000,000
TOTAL			2,200,000,000	5,500,000,000	6,000,000,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN		48,516,000	50,000,000	27,273,000
DD0000	SUPERANNUATION AND PENSION DADU		34,664,000	34,000,000	18,546,000
GO0000	SUPERANNUATION AND PENSION GHOTKI		6,755,000	26,422,000	14,412,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD		94,776,000	415,000,000	726,364,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD		10,132,000	17,000,000	9,273,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO		18,132,000	19,911,000	10,860,000
KK0000	SUPERANNUATION AND PENSION KASHMORE		5,688,000	2,300,000	1,255,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)		1,428,846,000	4,487,367,000	4,947,654,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR		18,665,000	60,000,000	32,727,000
LN0000	SUPERANNUATION AND PENSION LARKANA		82,659,000	19,000,000	10,363,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS		22,575,000	38,000,000	20,727,000
MX0000	SUPERANNUATION AND PENSION MITHI		37,331,000	7,000,000	3,818,000
NX0000	SUPERANNUATION AND PENSION N FEROZE		168,300,000	66,000,000	35,999,000
SB0000	SUPERANNUATION AND PENSION BENZAEEERABAD		12,443,000	30,000,000	16,364,000
SN0000	SUPERANNUATION AND PENSION SANGHAR		124,434,000	42,000,000	22,909,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR		11,626,000	34,000,000	18,546,000
SY0000	SUPERANNUATION AND PENSION SUKKUR		21,665,000	56,000,000	30,545,000
TX0000	SUPERANNUATION AND PENSION THATTA		11,309,000	72,000,000	39,275,000
UT0000	SUPERANNUATION AND PENSION UMERKOT		11,265,000	4,000,000	2,181,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR		30,219,000	20,000,000	10,909,000
TOTAL			2,200,000,000	5,500,000,000	6,000,000,000

Superannuation & Pension

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>2,200,000,000</u>	<u>5,500,000,000</u>	<u>6,000,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,200,000,000</u>	<u>5,500,000,000</u>	<u>6,000,000,000</u>
C02241	Contribution of pension and gratuities		1,925,877,000	423,000,000	530,726,000
C02243	Others		274,123,000	2,383,000,000	2,299,819,000
C02245	Fiscal Administration-Receipts-in-Aid			518,000,000	732,548,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C			2,088,000,000	2,138,909,000
C02248	Recoveries of overpayment of Pension			88,000,000	297,998,000
NET TOTAL			2,200,000,000	5,500,000,000	6,000,000,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>48,516,000</u>	<u>50,000,000</u>	<u>27,273,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>48,516,000</u>	<u>50,000,000</u>	<u>27,273,000</u>
C02241	Contribution of pension and gratuities		36,073,000		
C02243	Others		12,443,000	2,000,000	1,091,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C			48,000,000	26,182,000
TOTAL			48,516,000	50,000,000	27,273,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0000 SUPERANNUATION AND PENSION DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,664,000</u>	<u>34,000,000</u>	<u>18,546,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>34,664,000</u>	<u>34,000,000</u>	<u>18,546,000</u>
C02241	Contribution of pension and gratuities		23,998,000		
C02243	Others		10,666,000	2,000,000	1,091,000
C02245	Fiscal Administration-Receipts-in-Aid			32,000,000	17,455,000
TOTAL			34,664,000	34,000,000	18,546,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO0000 SUPERANNUATION AND PENSION GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,755,000</u>	<u>26,422,000</u>	<u>14,412,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,755,000</u>	<u>26,422,000</u>	<u>14,412,000</u>
C02241	Contribution of pension and gratuities		5,333,000	25,000,000	13,636,000
C02243	Others		1,422,000	1,422,000	776,000
TOTAL			6,755,000	26,422,000	14,412,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0000 SUPERANNUATION AND PENSION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>94,776,000</u>	<u>415,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>94,776,000</u>	<u>415,000,000</u>
C02241	Contribution of pension and gratuities		77,000,000	20,000,000
C02243	Others		17,776,000	
C02245	Fiscal Administration-Receipts-in-Aid			395,000,000
				665,455,000
TOTAL			94,776,000	415,000,000
				726,364,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0000 SUPERANNUATION AND PENSION JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,132,000</u>	<u>17,000,000</u>	<u>9,273,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>10,132,000</u>	<u>17,000,000</u>	<u>9,273,000</u>
C02241	Contribution of pension and gratuities		8,888,000	15,000,000	8,182,000
C02243	Others		1,244,000	2,000,000	1,091,000
TOTAL			10,132,000	17,000,000	9,273,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL						
OBJECT CLASSIFICATION			ACCOUNTS	BUDGET	REVISED	BUDGET
			2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
				2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs	Rs
JO0000 SUPERANNUATION AND PENSION JAMSHORO						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			18,132,000	19,911,000	10,860,000
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.			18,132,000	19,911,000	10,860,000
C02241	Contribution of pension and gratuities			14,221,000		
C02243	Others			3,911,000	3,911,000	2,133,000
C02248	Recoveries of overpayment of Pension				16,000,000	8,727,000
TOTAL				18,132,000	19,911,000	10,860,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KK0000 SUPERANNUATION AND PENSION KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,688,000</u>	<u>2,300,000</u>	<u>1,255,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,688,000</u>	<u>2,300,000</u>	<u>1,255,000</u>
C02241	Contribution of pension and gratuities		5,333,000	2,000,000	1,091,000
C02243	Others		355,000	300,000	164,000
TOTAL			5,688,000	2,300,000	1,255,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,428,846,000</u>	<u>4,487,367,000</u>	<u>4,947,654,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>1,428,846,000</u>	<u>4,487,367,000</u>	<u>4,947,654,000</u>
C02241	Contribution of pension and gratuities		1,290,191,000	245,000,000	383,636,000
C02243	Others		138,655,000	2,193,367,000	2,196,382,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C			2,040,000,000	2,112,727,000
C02248	Recoveries of overpayment of Pension			9,000,000	254,909,000
TOTAL			1,428,846,000	4,487,367,000	4,947,654,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KX0000 SUPERANNUATION AND PENSION KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,665,000</u>	<u>60,000,000</u>	<u>32,727,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>18,665,000</u>	<u>60,000,000</u>	<u>32,727,000</u>
C02241	Contribution of pension and gratuities		17,776,000	7,000,000	3,818,000
C02243	Others		889,000	48,000,000	26,182,000
C02245	Fiscal Administration-Receipts-in-Aid			4,000,000	2,182,000
C02248	Recoveries of overpayment of Pension			1,000,000	545,000
TOTAL			18,665,000	60,000,000	32,727,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0000 SUPERANNUATION AND PENSION LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>82,659,000</u>	<u>19,000,000</u>	<u>10,363,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>82,659,000</u>	<u>19,000,000</u>	<u>10,363,000</u>
C02241	Contribution of pension and gratuities		62,217,000	5,000,000	2,727,000
C02243	Others		20,442,000	9,000,000	4,909,000
C02245	Fiscal Administration-Receipts-in-Aid			5,000,000	2,727,000
TOTAL			82,659,000	19,000,000	10,363,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0000 SUPERANNUATION AND PENSION MISPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,575,000</u>	<u>38,000,000</u>	<u>20,727,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>22,575,000</u>	<u>38,000,000</u>	<u>20,727,000</u>
C02241	Contribution of pension and gratuities		21,331,000	3,000,000	1,636,000
C02243	Others		1,244,000	35,000,000	19,091,000
TOTAL			22,575,000	38,000,000	20,727,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX0000 SUPERANNUATION AND PENSION MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,331,000</u>	<u>7,000,000</u>	<u>3,818,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>37,331,000</u>	<u>7,000,000</u>	<u>3,818,000</u>
C02241	Contribution of pension and gratuities		31,998,000	2,000,000	1,091,000
C02243	Others		5,333,000		
C02248	Recoveries of overpayment of Pension			5,000,000	2,727,000
TOTAL			37,331,000	7,000,000	3,818,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0000 SUPERANNUATION AND PENSION N FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>168,300,000</u>	<u>66,000,000</u>	<u>35,999,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>168,300,000</u>	<u>66,000,000</u>	<u>35,999,000</u>
C02241	Contribution of pension and gratuities		154,000,000	60,000,000	32,727,000
C02243	Others		14,300,000	3,000,000	1,636,000
C02248	Recoveries of overpayment of Pension			3,000,000	1,636,000
TOTAL			168,300,000	66,000,000	35,999,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
SB0000 SUPERANNUATION AND PENSION BENAZEERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,443,000</u>	<u>30,000,000</u>
C022	TOTAL GENERAL ADMN.		<u>12,443,000</u>	<u>30,000,000</u>
	RECEIPTS-FISCAL ADMN.			<u>16,364,000</u>
C02241	Contribution of pension and gratuities		8,888,000	28,000,000
C02243	Others		3,555,000	1,091,000
TOTAL			12,443,000	30,000,000
				16,364,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0000 SUPERANNUATION AND PENSION SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		124,434,000	42,000,000	22,909,000
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		124,434,000	42,000,000	22,909,000
C02241	Contribution of pension and gratuities		115,546,000	2,000,000	1,091,000
C02243	Others		8,888,000	40,000,000	21,818,000
TOTAL			124,434,000	42,000,000	22,909,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0000 SUPERANNUATION AND PENSION SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,626,000</u>	<u>34,000,000</u>	<u>18,546,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,626,000</u>	<u>34,000,000</u>	<u>18,546,000</u>
C02241	Contribution of pension and gratuities		6,036,000	4,000,000	2,182,000
C02243	Others		5,590,000	30,000,000	16,364,000
TOTAL			11,626,000	34,000,000	18,546,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0000	SUPERANNUATION AND PENSION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		21,665,000	56,000,000	30,545,000
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		21,665,000	56,000,000	30,545,000
C02241	Contribution of pension and gratuities		9,085,000	3,000,000	1,636,000
C02243	Others		12,580,000		
C02248	Recoveries of overpayment of Pension			53,000,000	28,909,000
TOTAL			21,665,000	56,000,000	30,545,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TX0000 SUPERANNUATION AND PENSION THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,309,000</u>	<u>72,000,000</u>	<u>39,275,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,309,000</u>	<u>72,000,000</u>	<u>39,275,000</u>
C02241	Contribution of pension and gratuities		5,590,000	2,000,000	1,091,000
C02243	Others		5,719,000		
C02245	Fiscal Administration-Receipts-in-Aid			70,000,000	38,184,000
TOTAL			11,309,000	72,000,000	39,275,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
UT0000 SUPERANNUATION AND PENSION UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,265,000</u>	<u>4,000,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>11,265,000</u>	<u>2,181,000</u>
C02241	Contribution of pension and gratuities		5,709,000	
C02243	Others		5,556,000	3,000,000
C02248	Recoveries of overpayment of Pension			1,636,000
				545,000
TOTAL			11,265,000	4,000,000
				2,181,000

Superannuation & Pension

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION-CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS0000 SUPERANNUATION AND PENSION S.PUR@KAMBAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,219,000</u>	<u>20,000,000</u>	<u>10,909,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>30,219,000</u>	<u>20,000,000</u>	<u>10,909,000</u>
C02241	Contribution of pension and gratuities		26,664,000		
C02243	Others		3,555,000	8,000,000	4,364,000
C02245	Fiscal Administration-Receipts-in-Aid			12,000,000	6,545,000
TOTAL			30,219,000	20,000,000	10,909,000

Planning & Development

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		17,000,000	5,000,000	5,000,000
TOTAL		17,000,000	5,000,000	5,000,000

Planning & Development

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Additional Chief Secretary, Planning & Development Department					
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
015301	STATISTICS		17,000,000	5,000,000	5,000,000
TOTAL			17,000,000	5,000,000	5,000,000

Planning & Development

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI		17,000,000	5,000,000	5,000,000
TOTAL			17,000,000	5,000,000	5,000,000

Planning & Development

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>17,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C024	GENERAL ADMN.RECEIPTS-STATISTICS		<u>17,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C02470	Others		17,000,000	5,000,000	5,000,000
NET TOTAL			17,000,000	5,000,000	5,000,000

Planning & Development

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015301 STATISTICS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C024	TOTAL GENERAL ADMN.RECEIPTS-STATISTICS		<u>17,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C02470	Others		17,000,000	5,000,000	5,000,000
TOTAL			17,000,000	5,000,000	5,000,000

Sindh Revenue Board

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		235,000,000,000	230,000,000,000	350,000,000,000
TOTAL		235,000,000,000	230,000,000,000	350,000,000,000

Sindh Revenue Board

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Chairman Sindh Revenue Board			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		235,000,000,000	230,000,000,000	350,000,000,000
TOTAL			235,000,000,000	230,000,000,000	350,000,000,000

Sindh Revenue Board

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4041	Sindh Revenue Board- Karachi		235,000,000,000	230,000,000,000	350,000,000,000
TOTAL			235,000,000,000	230,000,000,000	350,000,000,000

Sindh Revenue Board

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>235,000,000,000</u>	<u>230,000,000,000</u>	<u>350,000,000,000</u>
B023	SALES TAX		<u>235,000,000,000</u>	<u>230,000,000,000</u>	<u>350,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		235,000,000,000	230,000,000,000	350,000,000,000
NET TOTAL			235,000,000,000	230,000,000,000	350,000,000,000

Sindh Revenue Board

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ4041	Sindh Revenue Board- Karachi				
B02	TOTAL INDIRECT TAXES		<u>235,000,000,000</u>	<u>230,000,000,000</u>	<u>350,000,000,000</u>
B023	TOTAL SALES TAX		<u>235,000,000,000</u>	<u>230,000,000,000</u>	<u>350,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		235,000,000,000	230,000,000,000	350,000,000,000
TOTAL			235,000,000,000	230,000,000,000	350,000,000,000

Excise & Taxation

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		78,605,000	44,156,000	82,005,000
Dadu		260,823,000	163,443,000	278,069,000
Hyderabad		5,262,245,000	3,604,937,000	5,614,845,000
Jacobabad		99,368,000	64,709,000	107,555,000
Jamshoro		47,808,000	21,796,000	49,597,000
Karachi		135,120,817,000	125,289,565,000	195,172,569,000
Khairpur		79,220,000	46,120,000	82,682,000
Larkana		1,264,161,000	921,641,000	1,341,372,000
Matiari		54,245,000	27,116,000	56,326,000
Nausheroferoze		75,728,000	43,511,000	78,986,000
Sanghar		100,753,000	60,094,000	105,533,000
Shahdad Kot - Kamber		31,290,000	19,472,000	33,941,000
Shikarpur		27,867,000	19,617,000	30,152,000
Sukkur		376,664,000	233,176,000	405,810,000
Tando Allahyar		48,865,000	22,878,000	50,423,000
Tando Muhammad Khan		43,046,000	18,891,000	44,207,000
Thatta		267,781,000	158,037,000	286,332,000
Umerkot		33,714,000	20,841,000	35,596,000
TOTAL		143,273,000,000	130,780,000,000	203,856,000,000

Excise & Taxation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Excise & Taxation Department			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		143,273,000,000	130,780,000,000	203,856,000,000
TOTAL			143,273,000,000	130,780,000,000	203,856,000,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN		78,605,000	44,156,000	82,005,000
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU		260,823,000	163,443,000	278,069,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD		2,610,818,000	1,597,792,000	2,807,645,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD		769,478,000	577,093,000	820,795,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD		1,881,949,000	1,430,052,000	1,986,405,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD		99,368,000	64,709,000	107,555,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO		47,808,000	21,796,000	49,597,000
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI		104,263,000	53,674,000	138,771,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI		6,662,520,000	4,267,543,000	7,515,576,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI		72,755,000	38,518,000	94,248,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI		249,935,000	150,375,000	279,852,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI		3,943,018,000	2,438,957,000	4,253,391,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI		4,217,064,000	2,609,502,000	4,546,029,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI		6,842,618,000	5,167,728,000	7,229,832,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI		442,029,000	292,347,000	473,329,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION		8,185,000,000	8,025,583,000	12,416,671,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI		258,997,000	160,331,000	279,039,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI		104,000,000,000	101,974,417,000	157,768,329,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR		79,220,000	46,120,000	82,682,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA		1,264,161,000	921,641,000	1,341,372,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI		54,245,000	27,116,000	56,326,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE		75,728,000	43,511,000	78,986,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR		100,753,000	60,094,000	105,533,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR		27,867,000	19,617,000	30,152,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR		376,664,000	233,176,000	405,810,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN		43,046,000	18,891,000	44,207,000
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR		48,865,000	22,878,000	50,423,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA		267,781,000	158,037,000	286,332,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT		33,714,000	20,841,000	35,596,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI		122,000,000	100,000,000	150,000,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI		10,309,000	5,295,000	13,751,000
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI		10,309,000	5,295,000	13,751,000
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR		31,290,000	19,472,000	33,941,000
TOTAL			143,273,000,000	130,780,000,000	203,856,000,000

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>1,947,000,000</u>	<u>1,000,000,000</u>	<u>2,597,000,000</u>
B016	TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,947,000,000</u>	<u>1,000,000,000</u>	<u>2,597,000,000</u>
B01601	Ordinary collection		1,947,000,000	1,000,000,000	2,597,000,000
B02	TOTAL INDIRECT TAXES		<u>28,057,000,000</u>	<u>19,500,000,000</u>	<u>29,897,000,000</u>
B026	PROVINCIAL EXCISE		<u>12,923,000,000</u>	<u>8,000,000,000</u>	<u>13,923,000,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		2,992,360,000	1,852,427,000	3,223,903,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		4,877,893,000	3,019,664,000	5,255,352,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,263,362,000	782,085,000	1,361,125,000
B02611	License Fee for commercial spirits		280,164,000	173,435,000	301,843,000
B02612	License Fee for denatured spirits		216,512,000	134,031,000	233,268,000
B02613	Permit Fee for denatured spirits		266,919,000	165,234,000	287,575,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		388,007,000	240,195,000	418,030,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		260,523,000	161,278,000	280,684,000
B02622	Receipts from distilleries		1,145,444,000	709,090,000	1,234,081,000
B02623	Collection of payments for services rendered		107,030,000	66,257,000	115,313,000
B02625	Fines confiscation and miscellaneous		265,047,000	164,080,000	285,558,000
B02627	Tax on advertisements		16,000	10,000	17,000
B02628	Others		859,723,000	532,214,000	926,251,000
B028	MOTOR VEHICLES		<u>15,134,000,000</u>	<u>11,500,000,000</u>	<u>15,974,000,000</u>
B02801	Fee for registrations		6,853,247,000	5,207,633,000	7,233,631,000
B02802	Fee for Miscellaneous receipts		930,318,000	706,929,000	981,955,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		6,024,338,000	4,577,765,000	6,358,713,000
B02805	Tax on luxury vehicles levied under Finance Act 1		1,315,026,000	999,260,000	1,388,016,000
B02806	Taxes on vehicles other than under Motor Vehicles		11,071,000	8,413,000	11,685,000

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>113,269,000,000</u>	<u>110,280,000,000</u>	<u>171,362,000,000</u>
B030	OTHER INDIRECT TAXES		<u>113,269,000,000</u>	<u>110,280,000,000</u>	<u>171,362,000,000</u>
B03001	Duty recovered by sale of stamp.		122,000,000	100,000,000	150,000,000
B03035	Miscellaneous receipts fee		585,000,000		
B03055	Cotton fee		377,000,000	130,000,000	377,000,000
B03078	Sind Development Maintenance of Infra-Structur Tax		112,185,000,000	110,000,000,000	170,185,000,000
B03079	Other Fees all Types			50,000,000	650,000,000
NET TOTAL			143,273,000,000	130,780,000,000	203,856,000,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN				
B01	TOTAL DIRECT TAXES		<u>1,030,000</u>	<u>529,000</u>	<u>1,375,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,030,000</u>	<u>529,000</u>	<u>1,375,000</u>
B01601	Ordinary collection		1,030,000	529,000	1,375,000
B02	TOTAL INDIRECT TAXES		<u>47,415,000</u>	<u>33,227,000</u>	<u>50,470,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>19,933,000</u>	<u>12,344,000</u>	<u>21,464,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		14,436,000	8,942,000	15,542,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		934,000	578,000	1,006,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,171,000	725,000	1,262,000
B02611	License Fee for commercial spirits		374,000	232,000	403,000
B02612	License Fee for denatured spirits		351,000	217,000	378,000
B02613	Permit Fee for denatured spirits		700,000	433,000	754,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		700,000	433,000	754,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		95,000	59,000	102,000
B02622	Receipts from distilleries		188,000	116,000	203,000
B02623	Collection of payments for services rendered		166,000	103,000	179,000
B02625	Fines confiscation and miscellaneous		351,000	217,000	378,000
B02628	Others		467,000	289,000	503,000
B028	TOTAL MOTOR VEHICLES		<u>27,482,000</u>	<u>20,883,000</u>	<u>29,006,000</u>
B02801	Fee for registrations		6,292,000	4,781,000	6,640,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		10,119,000	7,689,000	10,681,000
B02806	Taxes on vehicles other than under Motor Vehicles		11,071,000	8,413,000	11,685,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD)				
	BADIN				
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>
B03055	Cotton fee		30,160,000	10,400,000	30,160,000
TOTAL			78,605,000	44,156,000	82,005,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0007 EXCISE & TAXATION OFFICE (B-FIELD) DADU					
B01	TOTAL DIRECT TAXES		<u>4,124,000</u>	<u>2,115,000</u>	<u>5,501,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>4,124,000</u>	<u>2,115,000</u>	<u>5,501,000</u>
B01601	Ordinary collection		4,124,000	2,115,000	5,501,000
B02	TOTAL INDIRECT TAXES		<u>226,539,000</u>	<u>150,928,000</u>	<u>242,408,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>150,631,000</u>	<u>93,247,000</u>	<u>162,287,000</u>
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,217,000	753,000	1,311,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,288,000	797,000	1,388,000
B02611	License Fee for commercial spirits		351,000	217,000	378,000
B02612	License Fee for denatured spirits		700,000	433,000	754,000
B02613	Permit Fee for denatured spirits		351,000	217,000	378,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		14,487,000	8,968,000	15,608,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,870,000	1,158,000	2,015,000
B02622	Receipts from distilleries		128,497,000	79,546,000	138,440,000
B02623	Collection of payments for services rendered		467,000	289,000	503,000
B02628	Others		1,403,000	869,000	1,512,000
B028	TOTAL MOTOR VEHICLES		<u>75,908,000</u>	<u>57,681,000</u>	<u>80,121,000</u>
B02801	Fee for registrations		52,186,000	39,655,000	55,083,000
B02802	Fee for Miscellaneous receipts		11,071,000	8,413,000	11,685,000
B02805	Tax on luxury vehicles levied under Finance Act 1		12,651,000	9,613,000	13,353,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>
B03055	Cotton fee		30,160,000	10,400,000	30,160,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
	2022-2023	2023-2024	2023-2024	2024-2025
	Rs	Rs	Rs	Rs
DD0007 EXCISE & TAXATION OFFICE (B-FIELD) DADU				
TOTAL		260,823,000	163,443,000	278,069,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD				
B02	TOTAL INDIRECT TAXES		<u>2,543,578,000</u>	<u>1,574,606,000</u>	<u>2,740,405,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>2,543,578,000</u>	<u>1,574,606,000</u>	<u>2,740,405,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,730,000	1,071,000	1,864,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		370,000	229,000	399,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,345,000	833,000	1,449,000
B02611	License Fee for commercial spirits		9,417,000	5,830,000	10,146,000
B02612	License Fee for denatured spirits		142,046,000	87,934,000	153,038,000
B02613	Permit Fee for denatured spirits		100,696,000	62,336,000	108,488,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		292,039,000	180,787,000	314,637,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		202,479,000	125,345,000	218,147,000
B02622	Receipts from distilleries		933,022,000	577,588,000	1,005,221,000
B02623	Collection of payments for services rendered		9,670,000	5,986,000	10,418,000
B02625	Fines confiscation and miscellaneous		45,794,000	28,349,000	49,338,000
B02628	Others		804,970,000	498,318,000	867,260,000
B03	TOTAL INDIRECT TAXES		<u>67,240,000</u>	<u>23,186,000</u>	<u>67,240,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>67,240,000</u>	<u>23,186,000</u>	<u>67,240,000</u>
B03055	Cotton fee		67,240,000	23,186,000	67,240,000
TOTAL			<u>2,610,818,000</u>	<u>1,597,792,000</u>	<u>2,807,645,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0013 EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD					
B01	TOTAL DIRECT TAXES		<u>30,928,000</u>	<u>15,885,000</u>	<u>41,253,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>30,928,000</u>	<u>15,885,000</u>	<u>41,253,000</u>
B01601	Ordinary collection		30,928,000	15,885,000	41,253,000
B02	TOTAL INDIRECT TAXES		<u>738,550,000</u>	<u>561,208,000</u>	<u>779,542,000</u>
B028	TOTAL MOTOR VEHICLES		<u>738,550,000</u>	<u>561,208,000</u>	<u>779,542,000</u>
B02801	Fee for registrations		455,464,000	346,097,000	480,744,000
B02802	Fee for Miscellaneous receipts		136,008,000	103,350,000	143,557,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		147,078,000	111,761,000	155,241,000
TOTAL			769,478,000	577,093,000	820,795,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0014 EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD					
B02	TOTAL INDIRECT TAXES		<u>1,881,949,000</u>	<u>1,430,052,000</u>	<u>1,986,405,000</u>
B028	TOTAL MOTOR VEHICLES		<u>1,881,949,000</u>	<u>1,430,052,000</u>	<u>1,986,405,000</u>
B02801	Fee for registrations		933,066,000	709,017,000	984,855,000
B02802	Fee for Miscellaneous receipts		268,850,000	204,293,000	283,772,000
B02805	Tax on luxury vehicles levied under Finance Act 1		680,033,000	516,742,000	717,778,000
TOTAL			1,881,949,000	1,430,052,000	1,986,405,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD				
B01	TOTAL DIRECT TAXES		<u>4,124,000</u>	<u>2,118,000</u>	<u>5,501,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>4,124,000</u>	<u>2,118,000</u>	<u>5,501,000</u>
B01601	Ordinary collection		4,124,000	2,118,000	5,501,000
B02	TOTAL INDIRECT TAXES		<u>95,244,000</u>	<u>62,591,000</u>	<u>102,054,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>69,481,000</u>	<u>43,014,000</u>	<u>74,860,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		58,410,000	36,159,000	62,930,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,221,000	1,375,000	2,393,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,171,000	725,000	1,262,000
B02611	License Fee for commercial spirits		85,000	53,000	92,000
B02612	License Fee for denatured spirits		422,000	261,000	455,000
B02613	Permit Fee for denatured spirits		351,000	217,000	378,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		842,000	521,000	907,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,403,000	869,000	1,512,000
B02622	Receipts from distilleries		2,103,000	1,302,000	2,266,000
B02623	Collection of payments for services rendered		229,000	142,000	247,000
B02625	Fines confiscation and miscellaneous		374,000	232,000	403,000
B02628	Others		1,870,000	1,158,000	2,015,000
B028	TOTAL MOTOR VEHICLES		<u>25,763,000</u>	<u>19,577,000</u>	<u>27,194,000</u>
B02801	Fee for registrations		13,743,000	10,443,000	14,506,000
B02802	Fee for Miscellaneous receipts		2,532,000	1,924,000	2,673,000
B02805	Tax on luxury vehicles levied under Finance Act 1		9,488,000	7,210,000	10,015,000
TOTAL			99,368,000	64,709,000	107,555,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO				
B01	TOTAL DIRECT TAXES		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B01601	Ordinary collection		2,062,000	1,059,000	2,750,000
B02	TOTAL INDIRECT TAXES		<u>15,586,000</u>	<u>10,337,000</u>	<u>16,687,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>10,707,000</u>	<u>6,629,000</u>	<u>11,537,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,958,000	3,688,000	6,419,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,403,000	869,000	1,512,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		936,000	579,000	1,008,000
B02611	License Fee for commercial spirits		516,000	319,000	556,000
B02612	License Fee for denatured spirits		222,000	137,000	239,000
B02613	Permit Fee for denatured spirits		282,000	175,000	304,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		655,000	405,000	706,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		374,000	232,000	403,000
B02622	Receipts from distilleries		106,000	66,000	114,000
B02623	Collection of payments for services rendered		85,000	53,000	92,000
B02625	Fines confiscation and miscellaneous		85,000	53,000	92,000
B02628	Others		85,000	53,000	92,000
B028	TOTAL MOTOR VEHICLES		<u>4,879,000</u>	<u>3,708,000</u>	<u>5,150,000</u>
B02801	Fee for registrations		1,679,000	1,276,000	1,772,000
B02802	Fee for Miscellaneous receipts		697,000	530,000	736,000
B02805	Tax on luxury vehicles levied under Finance Act 1		2,503,000	1,902,000	2,642,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO				
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>
B03055	Cotton fee		30,160,000	10,400,000	30,160,000
TOTAL			47,808,000	21,796,000	49,597,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0069 EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI					
B01	TOTAL DIRECT TAXES		<u>103,092,000</u>	<u>52,949,000</u>	<u>137,509,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>103,092,000</u>	<u>52,949,000</u>	<u>137,509,000</u>
B01601	Ordinary collection		103,092,000	52,949,000	137,509,000
B02	TOTAL INDIRECT TAXES		<u>1,171,000</u>	<u>725,000</u>	<u>1,262,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>1,171,000</u>	<u>725,000</u>	<u>1,262,000</u>
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,171,000	725,000	1,262,000
TOTAL			104,263,000	53,674,000	138,771,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0070 EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI					
B01	TOTAL DIRECT TAXES		<u>1,618,136,000</u>	<u>831,092,000</u>	<u>2,158,346,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,618,136,000</u>	<u>831,092,000</u>	<u>2,158,346,000</u>
B01601	Ordinary collection		1,618,136,000	831,092,000	2,158,346,000
B02	TOTAL INDIRECT TAXES		<u>4,459,384,000</u>	<u>3,386,451,000</u>	<u>4,707,230,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>15,188,000</u>	<u>9,402,000</u>	<u>16,363,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		11,683,000	7,232,000	12,587,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		3,505,000	2,170,000	3,776,000
B028	TOTAL MOTOR VEHICLES		<u>4,444,196,000</u>	<u>3,377,049,000</u>	<u>4,690,867,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		4,444,196,000	3,377,049,000	4,690,867,000
B03	TOTAL INDIRECT TAXES		<u>585,000,000</u>	<u>50,000,000</u>	<u>650,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>585,000,000</u>	<u>50,000,000</u>	<u>650,000,000</u>
B03035	Miscellaneous receipts fee		585,000,000		
B03079	Other Fees all Types			50,000,000	650,000,000
TOTAL			6,662,520,000	4,267,543,000	7,515,576,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI				
B01	TOTAL DIRECT TAXES		<u>61,855,000</u>	<u>31,769,000</u>	<u>82,505,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>61,855,000</u>	<u>31,769,000</u>	<u>82,505,000</u>
B01601	Ordinary collection		61,855,000	31,769,000	82,505,000
B02	TOTAL INDIRECT TAXES		<u>10,900,000</u>	<u>6,749,000</u>	<u>11,743,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>10,900,000</u>	<u>6,749,000</u>	<u>11,743,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		880,000	545,000	948,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,961,000	1,214,000	2,113,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,513,000	937,000	1,630,000
B02611	License Fee for commercial spirits		1,050,000	650,000	1,131,000
B02612	License Fee for denatured spirits		817,000	506,000	880,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		1,870,000	1,158,000	2,015,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,458,000	903,000	1,571,000
B02623	Collection of payments for services rendered		708,000	438,000	763,000
B02625	Fines confiscation and miscellaneous		444,000	275,000	478,000
B02628	Others		199,000	123,000	214,000
TOTAL			72,755,000	38,518,000	94,248,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI				
B01	TOTAL DIRECT TAXES		<u>41,237,000</u>	<u>21,180,000</u>	<u>55,004,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>41,237,000</u>	<u>21,180,000</u>	<u>55,004,000</u>
B01601	Ordinary collection		41,237,000	21,180,000	55,004,000
B02	TOTAL INDIRECT TAXES		<u>208,698,000</u>	<u>129,195,000</u>	<u>224,848,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>208,698,000</u>	<u>129,195,000</u>	<u>224,848,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		11,683,000	7,232,000	12,587,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		14,020,000	8,679,000	15,105,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		175,519,000	108,655,000	189,101,000
B02612	License Fee for denatured spirits		124,000	77,000	134,000
B02613	Permit Fee for denatured spirits		2,148,000	1,330,000	2,314,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		207,000	128,000	223,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,148,000	711,000	1,237,000
B02622	Receipts from distilleries		977,000	605,000	1,053,000
B02625	Fines confiscation and miscellaneous		955,000	591,000	1,029,000
B02627	Tax on advertisements		16,000	10,000	17,000
B02628	Others		1,901,000	1,177,000	2,048,000
TOTAL			249,935,000	150,375,000	279,852,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0073 EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI					
B01	TOTAL DIRECT TAXES		<u>20,618,000</u>	<u>10,590,000</u>	<u>27,501,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>20,618,000</u>	<u>10,590,000</u>	<u>27,501,000</u>
B01601	Ordinary collection		20,618,000	10,590,000	27,501,000
B02	TOTAL INDIRECT TAXES		<u>3,922,400,000</u>	<u>2,428,367,000</u>	<u>4,225,890,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>3,920,977,000</u>	<u>2,427,286,000</u>	<u>4,224,388,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		833,988,000	516,281,000	898,523,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		2,668,814,000	1,652,133,000	2,875,331,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		25,701,000	15,910,000	27,690,000
B02611	License Fee for commercial spirits		168,214,000	104,133,000	181,231,000
B02612	License Fee for denatured spirits		50,000	31,000	54,000
B02613	Permit Fee for denatured spirits		23,521,000	14,561,000	25,341,000
B02620	Medicinal and Toileet Preparations Containing Alcoh		20,405,000	12,632,000	21,984,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,758,000	1,088,000	1,894,000
B02622	Receipts from distilleries		1,769,000	1,095,000	1,906,000
B02623	Collection of payments for services rendered		66,000	41,000	71,000
B02625	Fines confiscation and miscellaneous		174,828,000	108,228,000	188,356,000
B02628	Others		1,863,000	1,153,000	2,007,000
B028	TOTAL MOTOR VEHICLES		<u>1,423,000</u>	<u>1,081,000</u>	<u>1,502,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		1,423,000	1,081,000	1,502,000
TOTAL			3,943,018,000	2,438,957,000	4,253,391,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				
B01	TOTAL DIRECT TAXES		<u>10,309,000</u>	<u>5,295,000</u>	<u>13,751,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>10,309,000</u>	<u>5,295,000</u>	<u>13,751,000</u>
B01601	Ordinary collection		10,309,000	5,295,000	13,751,000
B02	TOTAL INDIRECT TAXES		<u>4,206,755,000</u>	<u>2,604,207,000</u>	<u>4,532,278,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>4,206,678,000</u>	<u>2,604,148,000</u>	<u>4,532,197,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		1,618,033,000	1,001,645,000	1,743,239,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,994,578,000	1,234,746,000	2,148,921,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		482,374,000	298,614,000	519,701,000
B02613	Permit Fee for denatured spirits		97,191,000	60,166,000	104,712,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,186,000	734,000	1,278,000
B02628	Others		13,316,000	8,243,000	14,346,000
B028	TOTAL MOTOR VEHICLES		<u>77,000</u>	<u>59,000</u>	<u>81,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		77,000	59,000	81,000
TOTAL			4,217,064,000	2,609,502,000	4,546,029,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0077 EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI					
B01	TOTAL DIRECT TAXES		<u>10,309,000</u>	<u>5,295,000</u>	<u>13,751,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>10,309,000</u>	<u>5,295,000</u>	<u>13,751,000</u>
B01601	Ordinary collection		10,309,000	5,295,000	13,751,000
B02	TOTAL INDIRECT TAXES		<u>6,832,309,000</u>	<u>5,162,433,000</u>	<u>7,216,081,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>207,993,000</u>	<u>128,758,000</u>	<u>224,088,000</u>
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		207,933,000	128,721,000	224,023,000
B02628	Others		60,000	37,000	65,000
B028	TOTAL MOTOR VEHICLES		<u>6,624,316,000</u>	<u>5,033,675,000</u>	<u>6,991,993,000</u>
B02801	Fee for registrations		4,992,724,000	3,793,863,000	5,269,841,000
B02802	Fee for Miscellaneous receipts		164,904,000	125,307,000	174,057,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		1,260,795,000	958,051,000	1,330,774,000
B02805	Tax on luxury vehicles levied under Finance Act 1		205,893,000	156,454,000	217,321,000
TOTAL			6,842,618,000	5,167,728,000	7,229,832,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0079 EXCISE & TAXATION OFFICE CENTRAL KARACHI					
B02	TOTAL INDIRECT TAXES		<u>442,029,000</u>	<u>292,347,000</u>	<u>473,329,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>309,183,000</u>	<u>191,400,000</u>	<u>333,109,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		2,103,000	1,302,000	2,266,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		22,897,000	14,174,000	24,669,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		275,978,000	170,845,000	297,334,000
B02611	License Fee for commercial spirits		5,841,000	3,616,000	6,293,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		936,000	579,000	1,008,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		141,000	87,000	152,000
B02625	Fines confiscation and miscellaneous		166,000	103,000	179,000
B02628	Others		1,121,000	694,000	1,208,000
B028	TOTAL MOTOR VEHICLES		<u>132,846,000</u>	<u>100,947,000</u>	<u>140,220,000</u>
B02803	Receipt under Provincial M. Vehicle Taxation Actac		132,846,000	100,947,000	140,220,000
TOTAL			442,029,000	292,347,000	473,329,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0080 DIRECTOR TAXES-II EXCISE & TAXATION				
B03	TOTAL INDIRECT TAXES		<u>8,185,000,000</u>	<u>8,025,583,000</u>
				<u>12,416,671,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>8,185,000,000</u>	<u>8,025,583,000</u>
				<u>12,416,671,000</u>
B03078	Sind Development Maintenance of Infra-Structur Tax		8,185,000,000	8,025,583,000
				12,416,671,000
TOTAL			8,185,000,000	8,025,583,000
				12,416,671,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI				
B02	TOTAL INDIRECT TAXES		<u>258,997,000</u>	<u>160,331,000</u>	<u>279,039,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>258,997,000</u>	<u>160,331,000</u>	<u>279,039,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		186,903,000	115,703,000	201,366,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		22,897,000	14,174,000	24,669,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		28,035,000	17,355,000	30,204,000
B02611	License Fee for commercial spirits		18,225,000	11,282,000	19,635,000
B02612	License Fee for denatured spirits		215,000	133,000	232,000
B02613	Permit Fee for denatured spirits		188,000	116,000	203,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		817,000	506,000	880,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		817,000	506,000	880,000
B02622	Receipts from distilleries		582,000	360,000	627,000
B02625	Fines confiscation and miscellaneous		188,000	116,000	203,000
B02628	Others		130,000	80,000	140,000
TOTAL			258,997,000	160,331,000	279,039,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KQ0082 EXCISE AND TAXATION OFFICE				
INFRASTRUCTURE (B-FIELD) KARACHI				
B03	TOTAL INDIRECT TAXES		<u>104,000,000,000</u>	<u>101,974,417,000</u>
				<u>157,768,329,000</u>
B030	TOTAL OTHER INDIRECT		<u>104,000,000,000</u>	<u>101,974,417,000</u>
	TAXES			<u>157,768,329,000</u>
B03078	Sind Development Maintenance		104,000,000,000	101,974,417,000
	of Infra-Structur Tax			157,768,329,000
TOTAL			104,000,000,000	101,974,417,000
				157,768,329,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR				
B01	TOTAL DIRECT TAXES		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B01601	Ordinary collection		2,062,000	1,059,000	2,750,000
B02	TOTAL INDIRECT TAXES		<u>46,998,000</u>	<u>34,661,000</u>	<u>49,772,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>7,466,000</u>	<u>4,621,000</u>	<u>8,046,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		4,208,000	2,605,000	4,534,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		700,000	433,000	754,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		700,000	433,000	754,000
B02611	License Fee for commercial spirits		351,000	217,000	378,000
B02612	License Fee for denatured spirits		191,000	118,000	206,000
B02613	Permit Fee for denatured spirits		370,000	229,000	399,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		370,000	229,000	399,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		72,000	45,000	78,000
B02622	Receipts from distilleries		72,000	45,000	78,000
B02623	Collection of payments for services rendered		188,000	116,000	203,000
B02625	Fines confiscation and miscellaneous		188,000	116,000	203,000
B02628	Others		56,000	35,000	60,000
B028	TOTAL MOTOR VEHICLES		<u>39,532,000</u>	<u>30,040,000</u>	<u>41,726,000</u>
B02801	Fee for registrations		9,488,000	7,210,000	10,015,000
B02802	Fee for Miscellaneous receipts		4,743,000	3,604,000	5,006,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		20,558,000	15,622,000	21,699,000
B02805	Tax on luxury vehicles levied under Finance Act 1		4,743,000	3,604,000	5,006,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KX0007	EXCISE & TAXATION OFFICE (B-FIELD)			
	KHAIRPUR			
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>
B03055	Cotton fee		30,160,000	10,400,000
TOTAL			79,220,000	46,120,000
				82,682,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA				
B01	TOTAL DIRECT TAXES		<u>4,124,000</u>	<u>2,118,000</u>	<u>5,501,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>4,124,000</u>	<u>2,118,000</u>	<u>5,501,000</u>
B01601	Ordinary collection		4,124,000	2,118,000	5,501,000
B02	TOTAL INDIRECT TAXES		<u>1,260,037,000</u>	<u>919,523,000</u>	<u>1,335,871,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>269,491,000</u>	<u>166,828,000</u>	<u>290,346,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		6,775,000	4,194,000	7,299,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		55,720,000	34,494,000	60,032,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		29,554,000	18,295,000	31,841,000
B02611	License Fee for commercial spirits		1,599,000	990,000	1,723,000
B02612	License Fee for denatured spirits		37,382,000	23,141,000	40,275,000
B02613	Permit Fee for denatured spirits		8,176,000	5,061,000	8,809,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		30,373,000	18,802,000	32,723,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,637,000	1,013,000	1,764,000
B02622	Receipts from distilleries		42,054,000	26,034,000	45,308,000
B02623	Collection of payments for services rendered		53,734,000	33,264,000	57,892,000
B02625	Fines confiscation and miscellaneous		888,000	550,000	957,000
B02628	Others		1,599,000	990,000	1,723,000
B028	TOTAL MOTOR VEHICLES		<u>990,546,000</u>	<u>752,695,000</u>	<u>1,045,525,000</u>
B02801	Fee for registrations		340,528,000	258,760,000	359,429,000
B02802	Fee for Miscellaneous receipts		323,134,000	245,543,000	341,069,000
B02805	Tax on luxury vehicles levied under Finance Act 1		326,884,000	248,392,000	345,027,000
TOTAL			<u>1,264,161,000</u>	<u>921,641,000</u>	<u>1,341,372,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY0008	EXCISE & TAXATION OFFICER (B-FIELD)				
	MATIARI				
B01	TOTAL DIRECT TAXES		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B01601	Ordinary collection		2,062,000	1,059,000	2,750,000
B02	TOTAL INDIRECT TAXES		<u>22,023,000</u>	<u>15,657,000</u>	<u>23,416,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>7,665,000</u>	<u>4,747,000</u>	<u>8,261,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,375,000	3,327,000	5,791,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		229,000	142,000	247,000
B02611	License Fee for commercial spirits		229,000	142,000	247,000
B02612	License Fee for denatured spirits		229,000	142,000	247,000
B02613	Permit Fee for denatured spirits		229,000	142,000	247,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		229,000	142,000	247,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		229,000	142,000	247,000
B02622	Receipts from distilleries		229,000	142,000	247,000
B02623	Collection of payments for services rendered		229,000	142,000	247,000
B02625	Fines confiscation and miscellaneous		229,000	142,000	247,000
B02628	Others		229,000	142,000	247,000
B028	TOTAL MOTOR VEHICLES		<u>14,358,000</u>	<u>10,910,000</u>	<u>15,155,000</u>
B02801	Fee for registrations		3,131,000	2,379,000	3,305,000
B02802	Fee for Miscellaneous receipts		1,423,000	1,081,000	1,502,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		4,743,000	3,604,000	5,006,000
B02805	Tax on luxury vehicles levied under Finance Act 1		5,061,000	3,846,000	5,342,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
MY0008	EXCISE & TAXATION OFFICER (B-FIELD)			
	MATIARI			
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>
				<u>30,160,000</u>
B03055	Cotton fee		30,160,000	10,400,000
				30,160,000
TOTAL			54,245,000	27,116,000
				56,326,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE				
B01	TOTAL DIRECT TAXES		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B01601	Ordinary collection		2,062,000	1,059,000	2,750,000
B02	TOTAL INDIRECT TAXES		<u>43,506,000</u>	<u>32,052,000</u>	<u>46,076,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>7,132,000</u>	<u>4,413,000</u>	<u>7,684,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		4,674,000	2,893,000	5,036,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		936,000	579,000	1,008,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		72,000	45,000	78,000
B02611	License Fee for commercial spirits		351,000	217,000	378,000
B02612	License Fee for denatured spirits		351,000	217,000	378,000
B02613	Permit Fee for denatured spirits		141,000	87,000	152,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		141,000	87,000	152,000
B02622	Receipts from distilleries		141,000	87,000	152,000
B02623	Collection of payments for services rendered		50,000	31,000	54,000
B02625	Fines confiscation and miscellaneous		134,000	83,000	144,000
B02628	Others		141,000	87,000	152,000
B028	TOTAL MOTOR VEHICLES		<u>36,374,000</u>	<u>27,639,000</u>	<u>38,392,000</u>
B02801	Fee for registrations		12,651,000	9,613,000	13,353,000
B02802	Fee for Miscellaneous receipts		4,743,000	3,604,000	5,006,000
B02805	Tax on luxury vehicles levied under Finance Act 1		18,980,000	14,422,000	20,033,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
NX0007 EXCISE & TAXATION OFFICE (B-FIELD)				
NAUSHERO FEROZE				
B03055	Cotton fee		30,160,000	10,400,000
				30,160,000
TOTAL			75,728,000	43,511,000
				78,986,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR				
B01	TOTAL DIRECT TAXES		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B01601	Ordinary collection		1,031,000	530,000	1,375,000
B02	TOTAL INDIRECT TAXES		<u>69,562,000</u>	<u>49,164,000</u>	<u>73,998,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>26,225,000</u>	<u>16,234,000</u>	<u>28,255,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		14,020,000	8,679,000	15,105,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		1,637,000	1,013,000	1,764,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		282,000	175,000	304,000
B02611	License Fee for commercial spirits		936,000	579,000	1,008,000
B02612	License Fee for denatured spirits		1,403,000	869,000	1,512,000
B02613	Permit Fee for denatured spirits		141,000	87,000	152,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		2,336,000	1,446,000	2,517,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		1,288,000	797,000	1,388,000
B02622	Receipts from distilleries		1,143,000	708,000	1,231,000
B02623	Collection of payments for services rendered		936,000	579,000	1,008,000
B02625	Fines confiscation and miscellaneous		700,000	433,000	754,000
B02628	Others		1,403,000	869,000	1,512,000
B028	TOTAL MOTOR VEHICLES		<u>43,337,000</u>	<u>32,930,000</u>	<u>45,743,000</u>
B02801	Fee for registrations		15,815,000	12,017,000	16,693,000
B02802	Fee for Miscellaneous receipts		5,379,000	4,087,000	5,678,000
B02805	Tax on luxury vehicles levied under Finance Act 1		22,143,000	16,826,000	23,372,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0007	EXCISE & TAXATION OFFICE (B-FIELD)				
	SANGHAR				
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>
B03055	Cotton fee		30,160,000	10,400,000	30,160,000
TOTAL			100,753,000	60,094,000	105,533,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR				
B01	TOTAL DIRECT TAXES		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>2,062,000</u>	<u>1,059,000</u>	<u>2,750,000</u>
B01601	Ordinary collection		2,062,000	1,059,000	2,750,000
B02	TOTAL INDIRECT TAXES		<u>25,805,000</u>	<u>18,558,000</u>	<u>27,402,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>7,458,000</u>	<u>4,616,000</u>	<u>8,036,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		4,252,000	2,632,000	4,581,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		655,000	405,000	706,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		582,000	360,000	627,000
B02611	License Fee for commercial spirits		81,000	50,000	87,000
B02612	License Fee for denatured spirits		176,000	109,000	190,000
B02613	Permit Fee for denatured spirits		351,000	217,000	378,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		256,000	158,000	276,000
B02622	Receipts from distilleries		374,000	232,000	403,000
B02623	Collection of payments for services rendered		169,000	105,000	182,000
B02625	Fines confiscation and miscellaneous		374,000	232,000	403,000
B02628	Others		188,000	116,000	203,000
B028	TOTAL MOTOR VEHICLES		<u>18,347,000</u>	<u>13,942,000</u>	<u>19,366,000</u>
B02801	Fee for registrations		6,327,000	4,808,000	6,678,000
B02802	Fee for Miscellaneous receipts		2,532,000	1,924,000	2,673,000
B02805	Tax on luxury vehicles levied under Finance Act 1		9,488,000	7,210,000	10,015,000
TOTAL			27,867,000	19,617,000	30,152,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR				
B02	TOTAL INDIRECT TAXES		<u>376,664,000</u>	<u>233,176,000</u>	<u>405,810,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>376,664,000</u>	<u>233,176,000</u>	<u>405,810,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		163,606,000	101,281,000	176,266,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		69,398,000	42,961,000	74,768,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		11,566,000	7,160,000	12,461,000
B02611	License Fee for commercial spirits		559,000	346,000	602,000
B02612	License Fee for denatured spirits		11,193,000	6,929,000	12,059,000
B02613	Permit Fee for denatured spirits		14,924,000	9,239,000	16,079,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		13,805,000	8,546,000	14,873,000
B02622	Receipts from distilleries		26,117,000	16,168,000	28,138,000
B02623	Collection of payments for services rendered		37,514,000	23,223,000	40,417,000
B02625	Fines confiscation and miscellaneous		14,924,000	9,239,000	16,079,000
B02628	Others		13,058,000	8,084,000	14,068,000
TOTAL			376,664,000	233,176,000	405,810,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN				
B01	TOTAL DIRECT TAXES		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B01601	Ordinary collection		1,031,000	530,000	1,375,000
B02	TOTAL INDIRECT TAXES		<u>11,855,000</u>	<u>7,961,000</u>	<u>12,672,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>7,422,000</u>	<u>4,592,000</u>	<u>7,993,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,375,000	3,327,000	5,791,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		199,000	123,000	214,000
B02611	License Fee for commercial spirits		199,000	123,000	214,000
B02612	License Fee for denatured spirits		199,000	123,000	214,000
B02613	Permit Fee for denatured spirits		256,000	158,000	276,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		199,000	123,000	214,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		199,000	123,000	214,000
B02622	Receipts from distilleries		199,000	123,000	214,000
B02623	Collection of payments for services rendered		199,000	123,000	214,000
B02625	Fines confiscation and miscellaneous		199,000	123,000	214,000
B02628	Others		199,000	123,000	214,000
B028	TOTAL MOTOR VEHICLES		<u>4,433,000</u>	<u>3,369,000</u>	<u>4,679,000</u>
B02801	Fee for registrations		1,266,000	962,000	1,336,000
B02802	Fee for Miscellaneous receipts		664,000	505,000	701,000
B02805	Tax on luxury vehicles levied under Finance Act 1		2,503,000	1,902,000	2,642,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
TN0008 EXCISE & TAXATION OFFICER (B-FIELD)				
TANDO MUHAMMAD KHAN				
B03055	Cotton fee		30,160,000	10,400,000
				30,160,000
TOTAL			43,046,000	18,891,000
				44,207,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR				
B01	TOTAL DIRECT TAXES		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B01601	Ordinary collection		1,031,000	530,000	1,375,000
B02	TOTAL INDIRECT TAXES		<u>17,674,000</u>	<u>11,948,000</u>	<u>18,888,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>10,548,000</u>	<u>6,533,000</u>	<u>11,366,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		5,559,000	3,441,000	5,989,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		282,000	175,000	304,000
B02611	License Fee for commercial spirits		282,000	175,000	304,000
B02612	License Fee for denatured spirits		282,000	175,000	304,000
B02613	Permit Fee for denatured spirits		2,451,000	1,517,000	2,641,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		282,000	175,000	304,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		282,000	175,000	304,000
B02622	Receipts from distilleries		282,000	175,000	304,000
B02623	Collection of payments for services rendered		282,000	175,000	304,000
B02625	Fines confiscation and miscellaneous		282,000	175,000	304,000
B02628	Others		282,000	175,000	304,000
B028	TOTAL MOTOR VEHICLES		<u>7,126,000</u>	<u>5,415,000</u>	<u>7,522,000</u>
B02801	Fee for registrations		1,423,000	1,081,000	1,502,000
B02802	Fee for Miscellaneous receipts		697,000	530,000	736,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		2,503,000	1,902,000	2,642,000
B02805	Tax on luxury vehicles levied under Finance Act 1		2,503,000	1,902,000	2,642,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD)				
	TANDO ALLAH YAR				
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>
B03055	Cotton fee		30,160,000	10,400,000	30,160,000
TOTAL			48,865,000	22,878,000	50,423,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA				
B01	TOTAL DIRECT TAXES		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B01601	Ordinary collection		1,031,000	530,000	1,375,000
B02	TOTAL INDIRECT TAXES		<u>236,590,000</u>	<u>147,107,000</u>	<u>254,797,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>232,007,000</u>	<u>143,625,000</u>	<u>249,959,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		18,691,000	11,571,000	20,137,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		12,850,000	7,955,000	13,844,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		16,356,000	10,125,000	17,622,000
B02611	License Fee for commercial spirits		63,080,000	39,050,000	67,961,000
B02612	License Fee for denatured spirits		14,020,000	8,679,000	15,105,000
B02613	Permit Fee for denatured spirits		14,020,000	8,679,000	15,105,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		7,009,000	4,339,000	7,551,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		39,718,000	24,587,000	42,791,000
B02622	Receipts from distilleries		7,009,000	4,339,000	7,551,000
B02623	Collection of payments for services rendered		1,870,000	1,158,000	2,015,000
B02625	Fines confiscation and miscellaneous		23,364,000	14,464,000	25,172,000
B02628	Others		14,020,000	8,679,000	15,105,000
B028	TOTAL MOTOR VEHICLES		<u>4,583,000</u>	<u>3,482,000</u>	<u>4,838,000</u>
B02801	Fee for registrations		1,578,000	1,199,000	1,666,000
B02802	Fee for Miscellaneous receipts		473,000	359,000	499,000
B02805	Tax on luxury vehicles levied under Finance Act 1		2,532,000	1,924,000	2,673,000
B03	TOTAL INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>	<u>30,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
TX0008	EXCISE & TAXATION OFFICE (B-FIELD)			
	THATTA			
B030	TOTAL OTHER INDIRECT TAXES		<u>30,160,000</u>	<u>10,400,000</u>
				<u>30,160,000</u>
B03055	Cotton fee		30,160,000	10,400,000
				30,160,000
TOTAL			267,781,000	158,037,000
				286,332,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT				
B01	TOTAL DIRECT TAXES		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B01601	Ordinary collection		1,031,000	530,000	1,375,000
B02	TOTAL INDIRECT TAXES		<u>24,523,000</u>	<u>17,497,000</u>	<u>26,061,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>8,066,000</u>	<u>4,992,000</u>	<u>8,690,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		4,674,000	2,893,000	5,036,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		936,000	579,000	1,008,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		115,000	71,000	124,000
B02611	License Fee for commercial spirits		130,000	80,000	140,000
B02612	License Fee for denatured spirits		181,000	112,000	195,000
B02613	Permit Fee for denatured spirits		81,000	50,000	87,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		95,000	59,000	102,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		467,000	289,000	503,000
B02622	Receipts from distilleries		229,000	142,000	247,000
B02623	Collection of payments for services rendered		117,000	72,000	126,000
B02625	Fines confiscation and miscellaneous		229,000	142,000	247,000
B02628	Others		812,000	503,000	875,000
B028	TOTAL MOTOR VEHICLES		<u>16,457,000</u>	<u>12,505,000</u>	<u>17,371,000</u>
B02801	Fee for registrations		5,379,000	4,087,000	5,678,000
B02802	Fee for Miscellaneous receipts		2,216,000	1,684,000	2,339,000
B02805	Tax on luxury vehicles levied under Finance Act 1		8,862,000	6,734,000	9,354,000
B03	TOTAL INDIRECT TAXES		<u>8,160,000</u>	<u>2,814,000</u>	<u>8,160,000</u>

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
UT0008	EXCISE & TAXATION OFFICER (B-FIELD)			
	UMERKOT			
B030	TOTAL OTHER INDIRECT TAXES		<u>8,160,000</u>	<u>2,814,000</u>
				<u>8,160,000</u>
B03055	Cotton fee		8,160,000	2,814,000
				8,160,000
TOTAL			33,714,000	20,841,000
				35,596,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI			
B03	TOTAL INDIRECT TAXES		<u>122,000,000</u>	<u>100,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>122,000,000</u>	<u>150,000,000</u>
B03001	Duty recovered by sale of stamp.		122,000,000	100,000,000
TOTAL			122,000,000	100,000,000
				150,000,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI			
B01	TOTAL DIRECT TAXES		<u>10,309,000</u>	<u>5,295,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>10,309,000</u>	<u>13,751,000</u>
B01601	Ordinary collection		10,309,000	5,295,000
TOTAL			10,309,000	5,295,000
				13,751,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI				
B01	TOTAL DIRECT TAXES		10,309,000	5,295,000	13,751,000
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		10,309,000	5,295,000	13,751,000
B01601	Ordinary collection		10,309,000	5,295,000	13,751,000
TOTAL			10,309,000	5,295,000	13,751,000

Excise & Taxation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR				
B01	TOTAL DIRECT TAXES		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B016	TOTAL TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,031,000</u>	<u>530,000</u>	<u>1,375,000</u>
B01601	Ordinary collection		1,031,000	530,000	1,375,000
B02	TOTAL INDIRECT TAXES		<u>30,259,000</u>	<u>18,942,000</u>	<u>32,566,000</u>
B026	TOTAL PROVINCIAL EXCISE		<u>28,741,000</u>	<u>17,789,000</u>	<u>30,964,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		9,344,000	5,784,000	10,067,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		3,039,000	1,881,000	3,274,000
B02611	License Fee for commercial spirits		8,294,000	5,134,000	8,936,000
B02612	License Fee for denatured spirits		5,958,000	3,688,000	6,419,000
B02613	Permit Fee for denatured spirits		351,000	217,000	378,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		351,000	217,000	378,000
B02622	Receipts from distilleries		351,000	217,000	378,000
B02623	Collection of payments for services rendered		351,000	217,000	378,000
B02625	Fines confiscation and miscellaneous		351,000	217,000	378,000
B02628	Others		351,000	217,000	378,000
B028	TOTAL MOTOR VEHICLES		<u>1,518,000</u>	<u>1,153,000</u>	<u>1,602,000</u>
B02801	Fee for registrations		507,000	385,000	535,000
B02802	Fee for Miscellaneous receipts		252,000	191,000	266,000
B02805	Tax on luxury vehicles levied under Finance Act 1		759,000	577,000	801,000
TOTAL			31,290,000	19,472,000	33,941,000

Board of Revenue-Tax Management

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		315,889,000	203,023,000	357,884,000
Thatta		822,432,000	540,616,000	902,330,000
Tharparkar@Mithi		8,292,000	2,683,000	8,842,000
Tharparkar - Mithi		798,932,000	517,162,000	877,226,000
Tando Muhammad Khan		105,772,000	67,893,000	138,646,000
Tando Allahyar		116,087,000	67,465,000	184,338,000
Sukkur		983,800,000	665,581,000	1,073,411,000
Shikarpur		1,223,439,000	801,230,000	1,391,168,000
Shahdad Kot - Kamber		777,276,000	518,877,000	884,715,000
Sanghar		1,437,284,000	894,853,000	1,825,286,000
Nausheroferoze		873,127,000	560,309,000	997,800,000
Mirpurkhas		806,084,000	532,184,000	940,130,000
Matiali		94,862,000	61,999,000	139,727,000
Larkana		1,077,406,000	705,152,000	1,217,850,000
Khairpur		1,180,694,000	768,926,000	1,366,567,000
Kashmore		436,402,000	275,059,000	522,052,000
Karachi		41,477,970,000	71,252,736,000	43,660,531,000
Jamshoro		415,894,000	257,076,000	492,829,000
Jacobabad		481,059,000	311,312,000	572,478,000
Hyderabad		3,924,853,000	2,502,402,000	4,215,002,000
Ghotki		820,159,000	510,034,000	1,068,247,000
Dadu		1,014,608,000	635,623,000	1,233,493,000
Benazirabad		830,921,000	536,393,000	983,135,000
Badin		1,244,658,000	780,664,000	1,544,303,000
TOTAL		61,267,900,000	83,969,252,000	66,597,990,000

Board of Revenue-Tax Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Senior Member, Board of Revenue			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		12,695,955,000	52,327,961,000	14,871,349,000
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		48,571,945,000	31,641,291,000	51,726,641,000
TOTAL			61,267,900,000	83,969,252,000	66,597,990,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD		3,577,458,000	2,333,964,000	3,792,694,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI		185,950,000	121,315,000	197,138,000
KQ0103	STAMPS HEAD QUARTER KARACHI		33,578,594,000	21,906,106,000	35,598,827,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR		6,128,000	3,345,000	10,047,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI		161,000	52,000	172,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI		5,807,000	1,881,000	6,193,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI		418,000	135,000	446,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI		1,688,000	547,000	1,800,000
MX0012	ASSISTANT COMMISIONER ISLAMKOT MITHI		218,000	68,000	231,000
SN0008	ASSISTANT COMMISSIONER SANGHAR		81,667,000	43,989,000	132,384,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR		91,124,000	49,832,000	149,654,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR		74,279,000	40,803,000	122,461,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		68,936,000	37,294,000	112,167,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		82,300,000	44,711,000	134,399,000
BI4005	MUKHTARKAR- TALUKA BADIN		94,380,000	54,672,000	144,606,000
BI4006	MUKHTIARKAR- TALUKA MATLI		88,288,000	52,523,000	137,636,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU		88,285,000	52,534,000	137,636,000
BI4008	MUKHTIARKAR- TALUKA TALHAR		97,364,000	56,309,000	149,440,000
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO		96,655,000	55,953,000	148,388,000
BI4010	STAMP DUTIES - BADIN		779,686,000	508,673,000	826,597,000
DD4005	MUKHTIARKAR- TALUKA DADU		98,984,000	59,801,000	145,849,000
DD4006	MUKHTIARKAR- TALUKA JOHI		78,735,000	49,741,000	117,271,000
DD4007	MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH		102,470,000	60,674,000	149,593,000
DD4008	MUKHTIARKAR- TALUKA MEHAR		126,742,000	68,952,000	176,544,000
DD4009	STAMP DUTIES - DADU		607,677,000	396,455,000	644,236,000
GO4005	MUKHTIARKAR- TALUKA DAHARKI		108,244,000	64,644,000	168,020,000
GO4006	MUKHTIARKAR- TALUKA GHOTKI		104,614,000	63,468,000	164,149,000
GO4007	MUKHTIARKAR- TALUKA KHAN GARH		122,131,000	70,157,000	185,447,000
GO4008	MUKHTIARKAR- TALUKA MIRPUR MATHELO		53,098,000	32,596,000	72,570,000
GO4009	MUKHTIARKAR- TALUKA UBAURU		59,483,000	36,088,000	83,055,000
GO4010	STAMP DUTIES - GHOTKI		372,589,000	243,081,000	395,006,000
HB4004	MUKHTIARKAR- TALUKA HYDERABAD(CITY)		117,188,000	64,107,000	144,525,000
HB4005	MUKHTIARKAR- TALUKA LATIFABAD		120,345,000	58,024,000	143,236,000
HB4006	MUKHTIARKAR- TALUKA QASIMABAD		109,862,000	46,307,000	134,547,000
JK4005	MUKHTIARKAR- TALUKA KARHI KHERO		53,414,000	34,759,000	74,641,000
JK4006	MUKHTIARKAR- TALUKA JACOBABAD		69,220,000	42,802,000	99,834,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL		53,414,000	34,759,000	74,641,000
JK4008	STAMP DUTIES - JACOBABAD		305,011,000	198,992,000	323,362,000
JO4002	MUKHTIARKAR- TALUKA KOTRI		30,940,000	15,918,000	48,221,000
JO4003	MUKHTIARKAR- TALUKA MANJHAND		23,598,000	12,294,000	37,178,000
JO4004	MUKHTIARKAR- TALUKA SEHWAN		24,643,000	12,633,000	38,292,000
JO4005	MUKHTIARKAR- TALUKA THANA BULLA KHAN		24,643,000	12,633,000	38,292,000
JO4006	STAMP DUTIES - JAMSHORO		312,070,000	203,598,000	330,846,000
KK4002	MUKHTIARKAR- TALUKA KHANDHKOT		41,240,000	23,430,000	62,383,000
KK4003	MUKHTIARKAR- TALUKA KASHMORE		42,891,000	25,279,000	67,541,000
KK4004	MUKHTIARKAR- TALUKA TANGWANI		41,240,000	23,430,000	62,383,000
KK4005	STAMP DUTIES - KASHMORE		311,031,000	202,920,000	329,745,000
KQ4042	MUKHTIARKAR- BALDIA TOWN		6,544,142,000	7,295,971,000	6,563,245,000
KQ4043	MUKHTIARKAR- BIN QASIM		92,509,000	71,852,000	104,178,000
KQ4044	MUKHTIARKAR- GADAP		114,159,000	41,284,391,000	134,707,000
KQ4045	MUKHTIARKAR- GULBERG		70,106,000	44,129,000	82,460,000
KQ4046	MUKHTIARKAR- GULSHAN-E-IQBAL		94,490,000	56,140,000	100,892,000
KQ4047	MUKHTIARKAR- JAMSHED TOWN		82,916,000	47,675,000	88,513,000
KQ4048	MUKHTIARKAR- KEMARI		60,985,000	41,073,000	65,287,000
KQ4049	MUKHTIARKAR- KORANGI		58,592,000	40,397,000	63,001,000
KQ4050	MUKHTIARKAR- LANDHI		84,129,000	66,518,000	88,369,000
KQ4051	MUKHTIARKAR- LIYARI		74,366,000	64,263,000	77,782,000
KQ4052	MUKHTIARKAR- MALIR		58,279,000	36,803,000	60,591,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4053	MUKHTIARKAR- N.NAZIMABAD		39,766,000	13,664,000	44,527,000
KQ4054	MUKHTIARKAR- NEW KARACHI		54,952,000	24,210,000	75,317,000
KQ4055	MUKHTIARKAR- ORANGI		13,165,000	5,211,000	16,459,000
KQ4056	MUKHTIARKAR- SADDAR		174,356,000	75,328,000	186,606,000
KQ4057	MUKHTIARKAR- SHAH FAISAL		69,956,000	44,084,000	82,334,000
KQ4058	MUKHTIARKAR- SITE		26,558,000	13,606,000	30,298,000
KX4006	MUKHTIARKAR- TALUKA FAIZ GANJ		23,041,000	16,431,000	30,618,000
KX4007	MUKHTIARKAR- TALUKA GAMBAT		23,208,000	16,485,000	30,796,000
KX4008	MUKHTIARKAR- TALUKA KHAIRPUR		39,253,000	24,664,000	55,609,000
KX4009	MUKHTIARKAR- TALUKA KINGRI		114,230,000	66,635,000	181,246,000
KX4010	MUKHTIARKAR- TALUKA KOTDIJI		23,208,000	16,485,000	30,796,000
KX4011	MUKHTIARKAR- TALUKA NARA		23,208,000	16,485,000	30,796,000
KX4012	MUKHTIARKAR- TALUKA SOBHO DERO		23,208,000	16,485,000	30,796,000
KX4013	MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH		23,208,000	16,485,000	30,796,000
KX4014	STAMP DUTIES - KHAIRPUR		882,002,000	575,426,000	935,067,000
LN4007	MUKHTIARKAR- TALUKA BAKRANI		15,731,000	7,986,000	24,241,000
LN4008	MUKHTIARKAR- TALUKA DOKRI		108,100,000	67,442,000	164,774,000
LN4009	MUKHTIARKAR- TALUKA LARKANA		46,270,000	33,139,000	61,961,000
LN4010	MUKHTIARKAR- TALUKA RATO DERO		31,859,000	25,436,000	38,756,000
LN4011	STAMP DUTIES - LARKANA		875,446,000	571,149,000	928,118,000
MP4006	MUKHTIARKAR- TALUKA DIGRI		39,155,000	30,398,000	49,992,000
MP4007	MUKHTIARKAR- TALUKA HUSSAIN BUX MARI		42,095,000	27,817,000	60,960,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4008	MUKHTIARKAR- TALUKA JHUDO		33,898,000	23,301,000	47,411,000
MP4009	MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD		33,898,000	23,301,000	47,411,000
MP4010	MUKHTIARKAR- TALUKA MIRPURKHAS		43,362,000	27,754,000	62,631,000
MP4011	MUKHTIARKAR- TALUKA SINDHRI		49,250,000	31,376,000	73,342,000
MP4012	STAMP DUTIES - MIRPURKHAS		564,426,000	368,237,000	598,383,000
MX4003	MUKHTIARKAR- TALUKA CHACHRO		17,176,000	10,428,000	24,493,000
MX4004	MUKHTIARKAR- TALUKA DIPLO		28,103,000	16,449,000	42,555,000
MX4005	MUKHTIARKAR- TALUKA MITHI		19,387,000	11,560,000	27,889,000
MX4006	MUKHTIARKAR- TALUKA NAGARPARKAR		13,156,000	8,266,000	17,794,000
MX4007	STAMP DUTIES - THARPARKAR		721,110,000	470,459,000	764,495,000
MY4002	MUKHTIARKAR- TALUKA HALA		43,746,000	27,744,000	66,022,000
MY4003	MUKHTIARKAR- TALUKA MATIARI		41,771,000	26,031,000	63,820,000
MY4004	MUKHTIARKAR- TALUKA SAEEDABAD		8,775,000	7,852,000	9,281,000
MY4005	STAMP DUTIES - MATIARI		570,000	372,000	604,000
NX4005	MUKHTIARKAR- TALUKA BHIRIA		31,769,000	18,913,000	45,502,000
NX4006	MUKHTIARKAR- TALUKA KANDIARO		30,087,000	18,368,000	43,708,000
NX4007	MUKHTIARKAR- TALUKA MEHRABPUR		30,088,000	18,368,000	43,709,000
NX4008	MUKHTIARKAR- TALUKA MORO		46,291,000	27,296,000	70,492,000
NX4009	MUKHTIARKAR- TALUKA NAUSHERO FEROZE		36,647,000	21,823,000	54,136,000
NX4010	STAMP DUTIES - NAUSHERO FEROZE		698,245,000	455,541,000	740,253,000
QS4002	MUKHTIARKAR- TALUKA KAMBER		19,487,000	17,743,000	20,017,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4003	MUKHTIARKAR- TALUKA MIRO KHAN		34,420,000	25,857,000	44,404,000
QS4004	MUKHTIARKAR- TALUKA NASIRABAD		30,053,000	21,490,000	40,037,000
QS4005	MUKHTIARKAR- TALUKA QUBO SAEED KHAN		55,881,000	34,517,000	71,560,000
QS4006	MUKHTIARKAR- TALUKA SAJAWAL JUNEJO		34,151,000	23,748,000	46,811,000
QS4007	MUKHTIARKAR- TALUKA SHAHDADKOT		35,397,000	24,152,000	48,140,000
QS4008	MUKHTIARKAR- TALUKA WARAH		37,216,000	25,155,000	51,147,000
QS4009	STAMP DUTIES - QAMBER		530,671,000	346,215,000	562,599,000
SB4004	MUKHTIARKAR- TALUKA DAULATPUR		56,756,000	35,898,000	82,522,000
SB4005	MUKHTIARKAR- TALUKA DAUR		59,922,000	37,853,000	88,304,000
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH		69,127,000	43,840,000	100,178,000
SB4007	MUKHTIARKAR- TALUKA SAKRAND		73,130,000	45,633,000	105,731,000
SB4008	STAMP DUTIES - NAWABSHAH		571,986,000	373,169,000	606,400,000
SN4006	MUKHTIARKAR- TALUKA JAM NAWAZ ALI		27,031,000	18,073,000	38,440,000
SN4007	MUKHTIARKAR- TALUKA KHIPRO		31,130,000	20,332,000	45,216,000
SN4008	MUKHTIARKAR- TALUKA SANGHAR		35,144,000	22,356,000	51,365,000
SN4009	MUKHTIARKAR- TALUKA SHAHDADPUR		31,130,000	20,332,000	45,216,000
SN4010	MUKHTIARKAR- TALUKA SINJORO		29,817,000	19,906,000	43,816,000
SN4011	MUKHTIARKAR- TALUKA TANDO ADAM		31,130,000	20,332,000	45,216,000
SN4012	STAMP DUTIES - SANGHAR		853,596,000	556,893,000	904,952,000
SQ4006	MUKHTIARKAR- TALUKA GARHI YASIN		80,208,000	55,916,000	110,191,000
SQ4007	MUKHTIARKAR- TALUKA KHANPUR		60,819,000	39,504,000	88,015,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4008	MUKHTIARKAR- TALUKA LAKHI		71,974,000	47,526,000	101,255,000
SQ4009	MUKHTIARKAR- TALUKA SHIKARPUR		57,925,000	36,858,000	81,888,000
SQ4010	STAMP DUTIES - SHIKARPUR		952,513,000	621,426,000	1,009,819,000
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR		39,822,000	30,318,000	49,075,000
SY4007	MUKHTIARKAR- TALUKA PANO AKIL		34,389,000	27,627,000	40,875,000
SY4008	MUKHTIARKAR- TALUKA ROHRI		39,610,000	30,249,000	48,849,000
SY4009	MUKHTIARKAR- TALUKA SALEHPAT		39,610,000	30,249,000	48,849,000
SY4010	MUKHTIARKAR- TALUKA SUKKUR		341,587,000	228,254,000	367,574,000
SY4011	STAMP DUTIES - SUKKAR		488,782,000	318,884,000	518,189,000
TN4002	MUKHTIARKAR- TALUKA BULRI SHAH KARIM		20,049,000	12,743,000	29,912,000
TN4003	MUKHTIARKAR- TALUKA TANDO GHULAM HYDER		20,049,000	12,743,000	29,912,000
TN4004	MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN		20,987,000	13,253,000	31,446,000
TN4005	STAMP DUTIES - TANDO MUHAMMAD KHAN		44,687,000	29,154,000	47,376,000
TQ4002	MUKHTIARKAR- TALUKA CHAMBAR		37,904,000	22,015,000	60,247,000
TQ4003	MUKHTIARKAR- TALUKA JHUNDO MARI		37,821,000	21,988,000	60,159,000
TQ4004	MUKHTIARKAR- TALUKA TANDO ALLAH YAR		39,642,000	22,992,000	63,169,000
TQ4005	STAMP DUTIES - TANDO ALLAH YAR		720,000	470,000	763,000
TX4006	MUKHTIARKAR- TALUKA GHORABARI		20,462,000	13,725,000	27,217,000
TX4007	MUKHTIARKAR- TALUKA JATI		20,471,000	13,728,000	27,227,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4008	MUKHTIARKAR- TALUKA MIRPUR BATHORO		20,464,000	13,725,000	27,219,000
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO		20,464,000	13,725,000	27,219,000
TX4010	MUKHTIARKAR- TALUKA SHAH BUNDER		11,433,000	8,755,000	12,304,000
TX4011	MUKHTIARKAR- TALUKA SUJAWAL		11,433,000	8,755,000	12,304,000
TX4012	MUKHTIARKAR- TALUKA THATTA		24,544,000	15,979,000	33,975,000
TX4013	STAMP DUTIES - THATTA		693,161,000	452,224,000	734,865,000
UT4002	MUKHTIARKAR- TALUKA KUNRI		16,163,000	9,778,000	22,883,000
UT4003	MUKHTIARKAR- TALUKA PITHORO		16,163,000	9,778,000	22,883,000
UT4004	MUKHTIARKAR- TALUKA SAMARO		16,164,000	9,778,000	22,884,000
UT4005	MUKHTIARKAR- TALUKA UMERKOT		16,161,000	9,778,000	22,881,000
UT4006	STAMP DUTIES - UMERKOT		251,238,000	163,911,000	266,353,000
TOTAL			61,267,900,000	83,969,252,000	66,597,990,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>4,836,036,000</u>	<u>2,379,785,000</u>	<u>7,250,886,000</u>
B011	TAXES ON INCOME		<u>3,571,140,000</u>	<u>1,967,570,000</u>	<u>5,902,710,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,571,140,000	1,967,570,000	5,902,710,000
B013	PROPERTY TAX		<u>126,312,000</u>	<u>38,273,000</u>	<u>133,936,000</u>
B01311	Fees for registering documents		120,541,000	36,524,000	127,816,000
B01312	Copying registered documents		5,771,000	1,749,000	6,120,000
B014	LAND REVENUE		<u>1,138,584,000</u>	<u>368,942,000</u>	<u>1,214,240,000</u>
B01401	Ordinary Collection		448,543,000	145,353,000	478,354,000
B01402	Development cess		2,694,000	873,000	2,874,000
B01403	Malkana		645,455,000	209,144,000	688,334,000
B01411	Recovery on account of survey & settlement charges		2,142,000	694,000	2,283,000
B01417	Mutation fee		37,056,000	12,006,000	39,521,000
B01421	Recoveries of overpayments		1,346,000	436,000	1,436,000
B01425	Land revenue-Others		1,348,000	436,000	1,438,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY			<u>5,000,000</u>	
B01703	Capital Value Tax on Immovable Assets - Urban (Res			5,000,000	
B02	TOTAL INDIRECT TAXES		<u>48,454,617,000</u>	<u>31,612,220,000</u>	<u>51,369,857,000</u>
B027	STAMP DUTY		<u>48,454,617,000</u>	<u>31,612,220,000</u>	<u>51,369,857,000</u>
B02701	Sale of stamps		10,988,100,000	7,168,732,000	11,649,194,000
B02702	On bills of echange cheques/other comm.documents		9,127,661,000	5,954,967,000	9,676,819,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		1,053,609,000	687,385,000	1,116,997,000
B02704	Other non judicial sale and general stamps		5,779,496,000	3,770,595,000	6,127,219,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		542,282,000	353,790,000	574,908,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		983,273,000	641,496,000	1,042,431,000
B02707	Duty on other immersing documents		7,706,002,000	5,027,463,000	8,169,628,000
B02708	Fines and penalties		4,271,052,000	2,786,473,000	4,528,017,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B02709	Consular Fees		28,871,000	18,835,000	30,608,000
B02710	On transfer of property rights		30,388,000	19,829,000	32,213,000
B02711	On declaration of Npaper/periodical/printing		12,894,000	8,410,000	13,668,000
B02713	Duty levied on unstamped or insufficiently stamped		1,286,774,000	839,502,000	1,364,192,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		265,288,000	173,076,000	281,249,000
B02717	Duty on Bills of Entry		1,297,871,000	846,742,000	1,375,957,000
B02718	Duty on Letter of Credit		951,328,000	620,655,000	1,008,564,000
B02730	Others		1,787,600,000	1,166,246,000	1,895,150,000
B02731	Sale of stamps		440,153,000	287,159,000	466,637,000
B02732	Court fees		1,517,165,000	989,811,000	1,608,444,000
B02734	Court fees realized in stamps		305,629,000	199,395,000	324,017,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		66,998,000	43,711,000	71,029,000
B02770	Others		12,183,000	7,948,000	12,916,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,977,247,000</u>	<u>49,977,247,000</u>	<u>7,977,247,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>7,977,247,000</u>	<u>49,977,247,000</u>	<u>7,977,247,000</u>
C03701	Sale of land		7,971,633,000	49,971,633,000	7,971,633,000
C03702	Sale of land-Town sites and colonies		4,232,000	4,232,000	4,232,000
C03707	Other receipts- fees fines and forfeitures		1,382,000	1,382,000	1,382,000
NET TOTAL			61,267,900,000	83,969,252,000	66,597,990,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0016 STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD					
B02	TOTAL INDIRECT TAXES		<u>3,577,458,000</u>	<u>2,333,964,000</u>	<u>3,792,694,000</u>
B027	TOTAL STAMP DUTY		<u>3,577,458,000</u>	<u>2,333,964,000</u>	<u>3,792,694,000</u>
B02701	Sale of stamps		523,598,000	341,600,000	555,100,000
B02702	On bills of echange cheques/other comm.documents		201,506,000	131,464,000	213,629,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		173,502,000	113,194,000	183,941,000
B02704	Other non judicial sale and general stamps		230,995,000	150,703,000	244,893,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		127,542,000	83,210,000	135,215,000
B02707	Duty on other immersing documents		1,102,966,000	719,585,000	1,169,325,000
B02708	Fines and penalties		385,300,000	251,373,000	408,481,000
B02709	Consular Fees		1,443,000	941,000	1,530,000
B02710	On transfer of property rights		2,394,000	1,562,000	2,538,000
B02711	On declaration of Npaper/periodical/printing		951,000	620,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		585,207,000	381,794,000	620,416,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		8,639,000	5,636,000	9,159,000
B02731	Sale of stamps		79,111,000	51,613,000	83,871,000
B02732	Court fees		88,151,000	57,510,000	93,455,000
B02734	Court fees realized in stamps		66,153,000	43,159,000	70,133,000
TOTAL			3,577,458,000	2,333,964,000	3,792,694,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI				
B02	TOTAL INDIRECT TAXES		<u>185,950,000</u>	<u>121,315,000</u>
B027	TOTAL STAMP DUTY		<u>185,950,000</u>	<u>197,138,000</u>
B02701	Sale of stamps		185,950,000	197,138,000
TOTAL			185,950,000	121,315,000
				197,138,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0103 STAMPS HEAD QUARTER KARACHI					
B01	TOTAL DIRECT TAXES		<u>2,480,000</u>	<u>752,000</u>	<u>2,630,000</u>
B013	TOTAL PROPERTY TAX		<u>2,480,000</u>	<u>752,000</u>	<u>2,630,000</u>
B01312	Copying registered documents		2,480,000	752,000	2,630,000
B02	TOTAL INDIRECT TAXES		<u>33,576,114,000</u>	<u>21,905,354,000</u>	<u>35,596,197,000</u>
B027	TOTAL STAMP DUTY		<u>33,576,114,000</u>	<u>21,905,354,000</u>	<u>35,596,197,000</u>
B02701	Sale of stamps		5,547,342,000	3,619,135,000	5,881,094,000
B02702	On bills of echange cheques/other comm.documents		7,706,003,000	5,027,464,000	8,169,629,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		554,518,000	361,772,000	587,880,000
B02704	Other non judicial sale and general stamps		3,523,777,000	2,298,943,000	3,735,783,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		300,341,000	195,945,000	318,411,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS 31ActII1899		983,273,000	641,496,000	1,042,431,000
B02707	Duty on other immersing documents		4,595,181,000	2,997,937,000	4,871,647,000
B02708	Fines and penalties		3,853,001,000	2,513,732,000	4,084,814,000
B02709	Consular Fees		7,188,000	4,690,000	7,620,000
B02710	On transfer of property rights		7,188,000	4,690,000	7,620,000
B02711	On declaration of Npaper/periodical/printing		7,188,000	4,690,000	7,620,000
B02713	Duty levied on unstamped or insufficiently stamped		649,456,000	423,711,000	688,530,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		218,189,000	142,348,000	231,316,000
B02717	Duty on Bills of Entry		1,297,871,000	846,742,000	1,375,957,000
B02718	Duty on Letter of Credit		951,328,000	620,655,000	1,008,564,000
B02730	Others		1,787,600,000	1,166,246,000	1,895,150,000
B02731	Sale of stamps		286,677,000	187,031,000	303,925,000
B02732	Court fees		1,299,993,000	848,127,000	1,378,206,000
TOTAL			33,578,594,000	21,906,106,000	35,598,827,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0008 ASSISTANT COMMISSIONER KHAIRPUR					
B01	TOTAL DIRECT TAXES		<u>6,128,000</u>	<u>3,345,000</u>	<u>10,047,000</u>
B011	TOTAL TAXES ON INCOME		<u>5,988,000</u>	<u>3,299,000</u>	<u>9,898,000</u>
B01176	Tax on Agricultural Income in the SINDH		5,988,000	3,299,000	9,898,000
B014	TOTAL LAND REVENUE		<u>140,000</u>	<u>46,000</u>	<u>149,000</u>
B01401	Ordinary Collection		62,000	20,000	66,000
B01411	Recovery on account of survey & settlement charges		5,000	2,000	5,000
B01417	Mutation fee		73,000	24,000	78,000
TOTAL			6,128,000	3,345,000	10,047,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0008 ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI					
B01	TOTAL DIRECT TAXES		161,000	52,000	172,000
B014	TOTAL LAND REVENUE		161,000	52,000	172,000
B01401	Ordinary Collection		56,000	18,000	60,000
B01417	Mutation fee		105,000	34,000	112,000
TOTAL			161,000	52,000	172,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX0009 ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI					
B01	TOTAL DIRECT TAXES		<u>5,807,000</u>	<u>1,881,000</u>	<u>6,193,000</u>
B013	TOTAL PROPERTY TAX		<u>18,000</u>	<u>5,000</u>	<u>19,000</u>
B01311	Fees for registering documents		18,000	5,000	19,000
B014	TOTAL LAND REVENUE		<u>5,789,000</u>	<u>1,876,000</u>	<u>6,174,000</u>
B01401	Ordinary Collection		1,040,000	337,000	1,109,000
B01402	Development cess		402,000	130,000	429,000
B01417	Mutation fee		4,347,000	1,409,000	4,636,000
TOTAL			5,807,000	1,881,000	6,193,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0010 ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI					
B01	TOTAL DIRECT TAXES		418,000	135,000	446,000
B014	TOTAL LAND REVENUE		418,000	135,000	446,000
B01401	Ordinary Collection		78,000	25,000	83,000
B01417	Mutation fee		340,000	110,000	363,000
TOTAL			418,000	135,000	446,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0011 ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI					
B01	TOTAL DIRECT TAXES		1,688,000	547,000	1,800,000
B014	TOTAL LAND REVENUE		1,688,000	547,000	1,800,000
B01401	Ordinary Collection		152,000	49,000	162,000
B01417	Mutation fee		1,536,000	498,000	1,638,000
TOTAL			1,688,000	547,000	1,800,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX0012 ASSISTANT COMMISIONER ISLAMKOT MITHI					
B01	TOTAL DIRECT TAXES		<u>218,000</u>	<u>68,000</u>	<u>231,000</u>
B013	TOTAL PROPERTY TAX		<u>107,000</u>	<u>32,000</u>	<u>113,000</u>
B01311	Fees for registering documents		107,000	32,000	113,000
B014	TOTAL LAND REVENUE		<u>111,000</u>	<u>36,000</u>	<u>118,000</u>
B01401	Ordinary Collection		59,000	19,000	63,000
B01417	Mutation fee		52,000	17,000	55,000
TOTAL			218,000	68,000	231,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0008 ASSISTANT COMMISSIONER SANGHAR					
B01	TOTAL DIRECT TAXES		<u>81,667,000</u>	<u>43,989,000</u>	<u>132,384,000</u>
B011	TOTAL TAXES ON INCOME		<u>77,228,000</u>	<u>42,550,000</u>	<u>127,650,000</u>
B01176	Tax on Agricultural Income in the SINDH		77,228,000	42,550,000	127,650,000
B014	TOTAL LAND REVENUE		<u>4,439,000</u>	<u>1,439,000</u>	<u>4,734,000</u>
B01401	Ordinary Collection		2,617,000	848,000	2,791,000
B01411	Recovery on account of survey & settlement charges		335,000	109,000	357,000
B01417	Mutation fee		1,487,000	482,000	1,586,000
TOTAL			81,667,000	43,989,000	132,384,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0009 ASSISTANT COMMISSIONER SINJHORO SANGHAR					
B01	TOTAL DIRECT TAXES		<u>91,124,000</u>	<u>49,832,000</u>	<u>149,654,000</u>
B011	TOTAL TAXES ON INCOME		<u>89,480,000</u>	<u>49,300,000</u>	<u>147,901,000</u>
B01176	Tax on Agricultural Income in the SINDH		89,480,000	49,300,000	147,901,000
B014	TOTAL LAND REVENUE		<u>1,644,000</u>	<u>532,000</u>	<u>1,753,000</u>
B01401	Ordinary Collection		208,000	67,000	222,000
B01411	Recovery on account of survey & settlement charges		49,000	16,000	52,000
B01417	Mutation fee		1,387,000	449,000	1,479,000
TOTAL			91,124,000	49,832,000	149,654,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0010 ASSISTANT COMMISSIONER KIPRO SANGHAR					
B01	TOTAL DIRECT TAXES		<u>74,279,000</u>	<u>40,803,000</u>	<u>122,461,000</u>
B011	TOTAL TAXES ON INCOME		<u>73,742,000</u>	<u>40,629,000</u>	<u>121,888,000</u>
B01176	Tax on Agricultural Income in the SINDH		73,742,000	40,629,000	121,888,000
B014	TOTAL LAND REVENUE		<u>537,000</u>	<u>174,000</u>	<u>573,000</u>
B01401	Ordinary Collection		302,000	98,000	322,000
B01417	Mutation fee		235,000	76,000	251,000
TOTAL			74,279,000	40,803,000	122,461,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				
B01	TOTAL DIRECT TAXES		<u>68,936,000</u>	<u>37,294,000</u>	<u>112,167,000</u>
B011	TOTAL TAXES ON INCOME		<u>65,906,000</u>	<u>36,312,000</u>	<u>108,936,000</u>
B01176	Tax on Agricultural Income in the SINDH		65,906,000	36,312,000	108,936,000
B014	TOTAL LAND REVENUE		<u>3,030,000</u>	<u>982,000</u>	<u>3,231,000</u>
B01401	Ordinary Collection		2,261,000	733,000	2,411,000
B01411	Recovery on account of survey & settlement charges		22,000	7,000	23,000
B01417	Mutation fee		747,000	242,000	797,000
TOTAL			68,936,000	37,294,000	112,167,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR			
B01	TOTAL DIRECT TAXES		82,300,000	44,711,000
B011	TOTAL TAXES ON INCOME		79,512,000	43,808,000
B01176	Tax on Agricultural Income in the SINDH		79,512,000	43,808,000
B014	TOTAL LAND REVENUE		2,788,000	903,000
B01401	Ordinary Collection		2,041,000	661,000
B01417	Mutation fee		747,000	242,000
TOTAL			82,300,000	44,711,000

134,399,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4005	MUKHTARKAR- TALUKA BADIN				
B01	TOTAL DIRECT TAXES		<u>84,270,000</u>	<u>44,562,000</u>	<u>134,496,000</u>
B011	TOTAL TAXES ON INCOME		<u>76,096,000</u>	<u>41,926,000</u>	<u>125,779,000</u>
B01176	Tax on Agricultural Income in the SINDH		76,096,000	41,926,000	125,779,000
B014	TOTAL LAND REVENUE		<u>8,174,000</u>	<u>2,636,000</u>	<u>8,717,000</u>
B01401	Ordinary Collection		449,000	145,000	479,000
B01403	Malkana		7,725,000	2,491,000	8,238,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,110,000</u>	<u>10,110,000</u>	<u>10,110,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,110,000</u>	<u>10,110,000</u>	<u>10,110,000</u>
C03701	Sale of land		10,110,000	10,110,000	10,110,000
TOTAL			94,380,000	54,672,000	144,606,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4006	MUKHTIARKAR- TALUKA MATLI				
B01	TOTAL DIRECT TAXES		<u>78,178,000</u>	<u>42,413,000</u>	<u>127,526,000</u>
B011	TOTAL TAXES ON INCOME		<u>75,269,000</u>	<u>41,471,000</u>	<u>124,413,000</u>
B01176	Tax on Agricultural Income in the SINDH		75,269,000	41,471,000	124,413,000
B014	TOTAL LAND REVENUE		<u>2,909,000</u>	<u>942,000</u>	<u>3,113,000</u>
B01401	Ordinary Collection		634,000	205,000	687,000
B01403	Malkana		2,275,000	737,000	2,426,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,110,000</u>	<u>10,110,000</u>	<u>10,110,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,110,000</u>	<u>10,110,000</u>	<u>10,110,000</u>
C03701	Sale of land		10,110,000	10,110,000	10,110,000
TOTAL			88,288,000	52,523,000	137,636,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU				
B01	TOTAL DIRECT TAXES		<u>78,167,000</u>	<u>42,416,000</u>	<u>127,518,000</u>
B011	TOTAL TAXES ON INCOME		<u>75,296,000</u>	<u>41,485,000</u>	<u>124,456,000</u>
B01176	Tax on Agricultural Income in the SINDH		75,296,000	41,485,000	124,456,000
B014	TOTAL LAND REVENUE		<u>2,871,000</u>	<u>931,000</u>	<u>3,062,000</u>
B01401	Ordinary Collection		616,000	200,000	657,000
B01403	Malkana		2,255,000	731,000	2,405,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,118,000</u>	<u>10,118,000</u>	<u>10,118,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,118,000</u>	<u>10,118,000</u>	<u>10,118,000</u>
C03701	Sale of land		10,118,000	10,118,000	10,118,000
TOTAL			88,285,000	52,534,000	137,636,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4008	MUKHTIARKAR- TALUKA TALHAR				
B01	TOTAL DIRECT TAXES		<u>87,246,000</u>	<u>46,191,000</u>	<u>139,322,000</u>
B011	TOTAL TAXES ON INCOME		<u>78,913,000</u>	<u>43,490,000</u>	<u>130,435,000</u>
B01176	Tax on Agricultural Income in the SINDH		78,913,000	43,490,000	130,435,000
B014	TOTAL LAND REVENUE		<u>8,333,000</u>	<u>2,701,000</u>	<u>8,887,000</u>
B01401	Ordinary Collection		616,000	200,000	657,000
B01403	Malkana		7,717,000	2,501,000	8,230,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,118,000</u>	<u>10,118,000</u>	<u>10,118,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,118,000</u>	<u>10,118,000</u>	<u>10,118,000</u>
C03701	Sale of land		10,118,000	10,118,000	10,118,000
TOTAL			97,364,000	56,309,000	149,440,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO				
B01	TOTAL DIRECT TAXES		<u>86,537,000</u>	<u>45,835,000</u>	<u>138,270,000</u>
B011	TOTAL TAXES ON INCOME		<u>78,410,000</u>	<u>43,201,000</u>	<u>129,603,000</u>
B01176	Tax on Agricultural Income in the SINDH		78,410,000	43,201,000	129,603,000
B014	TOTAL LAND REVENUE		<u>8,127,000</u>	<u>2,634,000</u>	<u>8,667,000</u>
B01401	Ordinary Collection		616,000	200,000	657,000
B01403	Malkana		7,511,000	2,434,000	8,010,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,118,000</u>	<u>10,118,000</u>	<u>10,118,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,118,000</u>	<u>10,118,000</u>	<u>10,118,000</u>
C03701	Sale of land		10,118,000	10,118,000	10,118,000
TOTAL			96,655,000	55,953,000	148,388,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4010	STAMP DUTIES - BADIN				
B02	TOTAL INDIRECT TAXES		<u>779,686,000</u>	<u>508,673,000</u>	<u>826,597,000</u>
B027	TOTAL STAMP DUTY		<u>779,686,000</u>	<u>508,673,000</u>	<u>826,597,000</u>
B02701	Sale of stamps		474,644,000	309,660,000	503,202,000
B02702	On bills of echange cheques/other comm.documents		24,952,000	16,279,000	26,453,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		21,574,000	14,075,000	22,872,000
B02704	Other non judicial sale and general stamps		144,431,000	94,228,000	153,121,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		1,195,000	780,000	1,267,000
B02707	Duty on other immersing documents		71,619,000	46,725,000	75,928,000
B02708	Fines and penalties		3,853,000	2,514,000	4,085,000
B02710	On transfer of property rights		737,000	481,000	781,000
B02713	Duty levied on unstamped or insufficiently stamped		1,296,000	846,000	1,374,000
B02731	Sale of stamps		12,658,000	8,258,000	13,420,000
B02732	Court fees		9,441,000	6,159,000	10,009,000
B02734	Court fees realized in stamps		10,561,000	6,890,000	11,196,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		2,725,000	1,778,000	2,889,000
TOTAL			779,686,000	508,673,000	826,597,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD4005 MUKHTIARKAR- TALUKA DADU					
B01	TOTAL DIRECT TAXES		<u>81,687,000</u>	<u>42,504,000</u>	<u>128,552,000</u>
B011	TOTAL TAXES ON INCOME		<u>70,660,000</u>	<u>38,931,000</u>	<u>116,793,000</u>
B01176	Tax on Agricultural Income in the SINDH		70,660,000	38,931,000	116,793,000
B014	TOTAL LAND REVENUE		<u>11,027,000</u>	<u>3,573,000</u>	<u>11,759,000</u>
B01401	Ordinary Collection		541,000	175,000	577,000
B01403	Malkana		10,376,000	3,362,000	11,065,000
B01411	Recovery on account of survey & settlement charges		110,000	36,000	117,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>17,297,000</u>	<u>17,297,000</u>	<u>17,297,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>17,297,000</u>	<u>17,297,000</u>	<u>17,297,000</u>
C03701	Sale of land		17,297,000	17,297,000	17,297,000
TOTAL			98,984,000	59,801,000	145,849,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD4006 MUKHTIARKAR- TALUKA JOHI					
B01	TOTAL DIRECT TAXES		<u>62,573,000</u>	<u>33,579,000</u>	<u>101,109,000</u>
B011	TOTAL TAXES ON INCOME		<u>58,620,000</u>	<u>32,298,000</u>	<u>96,893,000</u>
B01176	Tax on Agricultural Income in the SINDH		58,620,000	32,298,000	96,893,000
B014	TOTAL LAND REVENUE		<u>3,953,000</u>	<u>1,281,000</u>	<u>4,216,000</u>
B01401	Ordinary Collection		541,000	175,000	577,000
B01403	Malkana		3,095,000	1,003,000	3,301,000
B01411	Recovery on account of survey & settlement charges		317,000	103,000	338,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,162,000</u>	<u>16,162,000</u>	<u>16,162,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>16,162,000</u>	<u>16,162,000</u>	<u>16,162,000</u>
C03701	Sale of land		16,162,000	16,162,000	16,162,000
TOTAL			78,735,000	49,741,000	117,271,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD4007 MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH					
B01	TOTAL DIRECT TAXES		<u>85,552,000</u>	<u>43,756,000</u>	<u>132,675,000</u>
B011	TOTAL TAXES ON INCOME		<u>70,660,000</u>	<u>38,931,000</u>	<u>116,793,000</u>
B01176	Tax on Agricultural Income in the SINDH		70,660,000	38,931,000	116,793,000
B014	TOTAL LAND REVENUE		<u>14,892,000</u>	<u>4,825,000</u>	<u>15,882,000</u>
B01401	Ordinary Collection		541,000	175,000	577,000
B01403	Malkana		11,027,000	3,573,000	11,760,000
B01411	Recovery on account of survey & settlement charges		168,000	54,000	179,000
B01417	Mutation fee		3,156,000	1,023,000	3,366,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,918,000</u>	<u>16,918,000</u>	<u>16,918,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>16,918,000</u>	<u>16,918,000</u>	<u>16,918,000</u>
C03701	Sale of land		16,918,000	16,918,000	16,918,000
TOTAL			102,470,000	60,674,000	149,593,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD4008 MUKHTIARKAR- TALUKA MEHAR					
B01	TOTAL DIRECT TAXES		<u>109,824,000</u>	<u>52,034,000</u>	<u>159,626,000</u>
B011	TOTAL TAXES ON INCOME		<u>72,477,000</u>	<u>39,932,000</u>	<u>119,797,000</u>
B01176	Tax on Agricultural Income in the SINDH		72,477,000	39,932,000	119,797,000
B014	TOTAL LAND REVENUE		<u>37,347,000</u>	<u>12,102,000</u>	<u>39,829,000</u>
B01401	Ordinary Collection		3,169,000	1,027,000	3,380,000
B01403	Malkana		12,270,000	3,976,000	13,085,000
B01411	Recovery on account of survey & settlement charges		206,000	67,000	220,000
B01417	Mutation fee		21,702,000	7,032,000	23,144,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,918,000</u>	<u>16,918,000</u>	<u>16,918,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>16,918,000</u>	<u>16,918,000</u>	<u>16,918,000</u>
C03701	Sale of land		16,918,000	16,918,000	16,918,000
TOTAL			126,742,000	68,952,000	176,544,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD4009 STAMP DUTIES - DADU					
B02	TOTAL INDIRECT TAXES		<u>607,677,000</u>	<u>396,455,000</u>	<u>644,236,000</u>
B027	TOTAL STAMP DUTY		<u>607,677,000</u>	<u>396,455,000</u>	<u>644,236,000</u>
B02701	Sale of stamps		314,358,000	205,090,000	333,271,000
B02702	On bills of echange cheques/other comm.documents		134,668,000	87,859,000	142,770,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		16,795,000	10,957,000	17,805,000
B02704	Other non judicial sale and general stamps		56,196,000	36,663,000	59,577,000
B02707	Duty on other immersing documents		71,621,000	46,726,000	75,930,000
B02708	Fines and penalties		3,853,000	2,514,000	4,085,000
B02710	On transfer of property rights		502,000	328,000	532,000
B02732	Court fees		4,842,000	3,159,000	5,133,000
B02734	Court fees realized in stamps		4,842,000	3,159,000	5,133,000
TOTAL			607,677,000	396,455,000	644,236,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO4005 MUKHTIARKAR- TALUKA DAHARKI					
B01	TOTAL DIRECT TAXES		<u>95,102,000</u>	<u>51,502,000</u>	<u>154,878,000</u>
B011	TOTAL TAXES ON INCOME		<u>91,155,000</u>	<u>50,223,000</u>	<u>150,669,000</u>
B01176	Tax on Agricultural Income in the SINDH		91,155,000	50,223,000	150,669,000
B014	TOTAL LAND REVENUE		<u>3,947,000</u>	<u>1,279,000</u>	<u>4,209,000</u>
B01401	Ordinary Collection		317,000	103,000	338,000
B01403	Malkana		3,630,000	1,176,000	3,871,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C03701	Sale of land		13,142,000	13,142,000	13,142,000
TOTAL			108,244,000	64,644,000	168,020,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO4006 MUKHTIARKAR- TALUKA GHOTKI					
B01	TOTAL DIRECT TAXES		<u>91,472,000</u>	<u>50,326,000</u>	<u>151,007,000</u>
B011	TOTAL TAXES ON INCOME		<u>91,155,000</u>	<u>50,223,000</u>	<u>150,669,000</u>
B01176	Tax on Agricultural Income in the SINDH		91,155,000	50,223,000	150,669,000
B014	TOTAL LAND REVENUE		<u>317,000</u>	<u>103,000</u>	<u>338,000</u>
B01401	Ordinary Collection		317,000	103,000	338,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C03701	Sale of land		13,142,000	13,142,000	13,142,000
TOTAL			104,614,000	63,468,000	164,149,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO4007 MUKHTIARKAR- TALUKA KHAN GARH					
B01	TOTAL DIRECT TAXES		<u>108,989,000</u>	<u>57,015,000</u>	<u>172,305,000</u>
B011	TOTAL TAXES ON INCOME		<u>95,618,000</u>	<u>52,682,000</u>	<u>158,046,000</u>
B01176	Tax on Agricultural Income in the SINDH		95,618,000	52,682,000	158,046,000
B014	TOTAL LAND REVENUE		<u>13,371,000</u>	<u>4,333,000</u>	<u>14,259,000</u>
B01401	Ordinary Collection		5,934,000	1,923,000	6,328,000
B01403	Malkana		7,437,000	2,410,000	7,931,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C03701	Sale of land		13,142,000	13,142,000	13,142,000
TOTAL			122,131,000	70,157,000	185,447,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO4008 MUKHTIARKAR- TALUKA MIRPUR MATHELO					
B01	TOTAL DIRECT TAXES		<u>39,956,000</u>	<u>19,454,000</u>	<u>59,428,000</u>
B011	TOTAL TAXES ON INCOME		<u>28,676,000</u>	<u>15,799,000</u>	<u>47,398,000</u>
B01176	Tax on Agricultural Income in the SINDH		28,676,000	15,799,000	47,398,000
B014	TOTAL LAND REVENUE		<u>11,280,000</u>	<u>3,655,000</u>	<u>12,030,000</u>
B01401	Ordinary Collection		204,000	66,000	218,000
B01403	Malkana		11,076,000	3,589,000	11,812,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C03701	Sale of land		13,142,000	13,142,000	13,142,000
TOTAL			53,098,000	32,596,000	72,570,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO4009 MUKHTIARKAR- TALUKA UBAURU					
B01	TOTAL DIRECT TAXES		<u>46,341,000</u>	<u>22,946,000</u>	<u>69,913,000</u>
B011	TOTAL TAXES ON INCOME		<u>34,945,000</u>	<u>19,253,000</u>	<u>57,760,000</u>
B01176	Tax on Agricultural Income in the SINDH		34,945,000	19,253,000	57,760,000
B014	TOTAL LAND REVENUE		<u>11,396,000</u>	<u>3,693,000</u>	<u>12,153,000</u>
B01401	Ordinary Collection		317,000	103,000	338,000
B01403	Malkana		11,079,000	3,590,000	11,815,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>13,142,000</u>	<u>13,142,000</u>	<u>13,142,000</u>
C03701	Sale of land		13,142,000	13,142,000	13,142,000
TOTAL			59,483,000	36,088,000	83,055,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO4010 STAMP DUTIES - GHOTKI					
B02	TOTAL INDIRECT TAXES		<u>372,589,000</u>	<u>243,081,000</u>	<u>395,006,000</u>
B027	TOTAL STAMP DUTY		<u>372,589,000</u>	<u>243,081,000</u>	<u>395,006,000</u>
B02701	Sale of stamps		171,244,000	111,721,000	181,547,000
B02702	On bills of echange cheques/other comm.documents		28,668,000	18,703,000	30,393,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		10,076,000	6,574,000	10,682,000
B02704	Other non judicial sale and general stamps		73,229,000	47,775,000	77,635,000
B02707	Duty on other immersing documents		76,986,000	50,226,000	81,618,000
B02708	Fines and penalties		3,853,000	2,514,000	4,085,000
B02710	On transfer of property rights		870,000	568,000	922,000
B02732	Court fees		5,269,000	3,438,000	5,586,000
B02734	Court fees realized in stamps		2,394,000	1,562,000	2,538,000
TOTAL			372,589,000	243,081,000	395,006,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB4004 MUKHTIARKAR- TALUKA HYDERABAD(CITY)					
B01	TOTAL DIRECT TAXES		<u>90,725,000</u>	<u>37,644,000</u>	<u>118,062,000</u>
B011	TOTAL TAXES ON INCOME		<u>36,335,000</u>	<u>20,019,000</u>	<u>60,058,000</u>
B01176	Tax on Agricultural Income in the SINDH		36,335,000	20,019,000	60,058,000
B014	TOTAL LAND REVENUE		<u>54,390,000</u>	<u>17,625,000</u>	<u>58,004,000</u>
B01401	Ordinary Collection		19,077,000	6,182,000	20,345,000
B01403	Malkana		35,313,000	11,443,000	37,659,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,463,000</u>	<u>26,463,000</u>	<u>26,463,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>26,463,000</u>	<u>26,463,000</u>	<u>26,463,000</u>
C03701	Sale of land		26,463,000	26,463,000	26,463,000
TOTAL			117,188,000	64,107,000	144,525,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB4005 MUKHTIARKAR- TALUKA LATIFABAD					
B01	TOTAL DIRECT TAXES		<u>101,442,000</u>	<u>39,121,000</u>	<u>124,333,000</u>
B011	TOTAL TAXES ON INCOME		<u>27,540,000</u>	<u>15,174,000</u>	<u>45,521,000</u>
B01176	Tax on Agricultural Income in the SINDH		27,540,000	15,174,000	45,521,000
B014	TOTAL LAND REVENUE		<u>73,902,000</u>	<u>23,947,000</u>	<u>78,812,000</u>
B01401	Ordinary Collection		34,527,000	11,188,000	36,821,000
B01403	Malkana		39,375,000	12,759,000	41,991,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,903,000</u>	<u>18,903,000</u>	<u>18,903,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>18,903,000</u>	<u>18,903,000</u>	<u>18,903,000</u>
C03701	Sale of land		18,903,000	18,903,000	18,903,000
TOTAL			120,345,000	58,024,000	143,236,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB4006 MUKHTIARKAR- TALUKA QASIMABAD					
B01	TOTAL DIRECT TAXES		<u>104,190,000</u>	<u>40,635,000</u>	<u>128,875,000</u>
B011	TOTAL TAXES ON INCOME		<u>30,288,000</u>	<u>16,688,000</u>	<u>50,063,000</u>
B01176	Tax on Agricultural Income in the SINDH		30,288,000	16,688,000	50,063,000
B014	TOTAL LAND REVENUE		<u>73,902,000</u>	<u>23,947,000</u>	<u>78,812,000</u>
B01401	Ordinary Collection		34,527,000	11,188,000	36,821,000
B01403	Malkana		39,375,000	12,759,000	41,991,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,672,000</u>	<u>5,672,000</u>	<u>5,672,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,672,000</u>	<u>5,672,000</u>	<u>5,672,000</u>
C03701	Sale of land		5,672,000	5,672,000	5,672,000
TOTAL			109,862,000	46,307,000	134,547,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4005 MUKHTIARKAR- TALUKA KARHI KHERO					
B01	TOTAL DIRECT TAXES		<u>38,292,000</u>	<u>19,637,000</u>	<u>59,519,000</u>
B011	TOTAL TAXES ON INCOME		<u>31,857,000</u>	<u>17,552,000</u>	<u>52,656,000</u>
B01176	Tax on Agricultural Income in the SINDH		31,857,000	17,552,000	52,656,000
B014	TOTAL LAND REVENUE		<u>6,435,000</u>	<u>2,085,000</u>	<u>6,863,000</u>
B01401	Ordinary Collection		1,249,000	405,000	1,332,000
B01403	Malkana		5,186,000	1,680,000	5,531,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,122,000</u>	<u>15,122,000</u>	<u>15,122,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,122,000</u>	<u>15,122,000</u>	<u>15,122,000</u>
C03701	Sale of land		15,122,000	15,122,000	15,122,000
TOTAL			53,414,000	34,759,000	74,641,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4006 MUKHTIARKAR- TALUKA JACOBABAD					
B01	TOTAL DIRECT TAXES		<u>54,533,000</u>	<u>28,115,000</u>	<u>85,147,000</u>
B011	TOTAL TAXES ON INCOME		<u>46,025,000</u>	<u>25,358,000</u>	<u>76,074,000</u>
B01176	Tax on Agricultural Income in the SINDH		46,025,000	25,358,000	76,074,000
B014	TOTAL LAND REVENUE		<u>8,508,000</u>	<u>2,757,000</u>	<u>9,073,000</u>
B01401	Ordinary Collection		1,866,000	605,000	1,990,000
B01403	Malkana		6,642,000	2,152,000	7,083,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,687,000</u>	<u>14,687,000</u>	<u>14,687,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,687,000</u>	<u>14,687,000</u>	<u>14,687,000</u>
C03701	Sale of land		14,687,000	14,687,000	14,687,000
TOTAL			69,220,000	42,802,000	99,834,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL				
B01	TOTAL DIRECT TAXES		<u>38,292,000</u>	<u>19,637,000</u>	<u>59,519,000</u>
B011	TOTAL TAXES ON INCOME		<u>31,857,000</u>	<u>17,552,000</u>	<u>52,656,000</u>
B01176	Tax on Agricultural Income in the SINDH		31,857,000	17,552,000	52,656,000
B014	TOTAL LAND REVENUE		<u>6,435,000</u>	<u>2,085,000</u>	<u>6,863,000</u>
B01401	Ordinary Collection		1,249,000	405,000	1,332,000
B01403	Malkana		5,186,000	1,680,000	5,531,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,122,000</u>	<u>15,122,000</u>	<u>15,122,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,122,000</u>	<u>15,122,000</u>	<u>15,122,000</u>
C03701	Sale of land		15,122,000	15,122,000	15,122,000
TOTAL			53,414,000	34,759,000	74,641,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4008 STAMP DUTIES - JACOBABAD					
B02	TOTAL INDIRECT TAXES		<u>305,011,000</u>	<u>198,992,000</u>	<u>323,362,000</u>
B027	TOTAL STAMP DUTY		<u>305,011,000</u>	<u>198,992,000</u>	<u>323,362,000</u>
B02701	Sale of stamps		140,419,000	91,611,000	148,867,000
B02702	On bills of echange cheques/other comm.documents		49,872,000	32,537,000	52,873,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		9,579,000	6,249,000	10,155,000
B02704	Other non judicial sale and general stamps		68,124,000	44,445,000	72,223,000
B02707	Duty on other immersing documents		35,807,000	23,361,000	37,961,000
B02710	On transfer of property rights		60,000	39,000	64,000
B02734	Court fees realized in stamps		1,150,000	750,000	1,219,000
TOTAL			305,011,000	198,992,000	323,362,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4002 MUKHTIARKAR- TALUKA KOTRI					
B01	TOTAL DIRECT TAXES		<u>30,940,000</u>	<u>15,918,000</u>	<u>48,221,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,961,000</u>	<u>14,304,000</u>	<u>42,911,000</u>
B01176	Tax on Agricultural Income in the SINDH		25,961,000	14,304,000	42,911,000
B014	TOTAL LAND REVENUE		<u>4,979,000</u>	<u>1,614,000</u>	<u>5,310,000</u>
B01401	Ordinary Collection		1,249,000	405,000	1,332,000
B01403	Malkana		3,730,000	1,209,000	3,978,000
TOTAL			30,940,000	15,918,000	48,221,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4003 MUKHTIARKAR- TALUKA MANJHAND					
B01	TOTAL DIRECT TAXES		<u>23,598,000</u>	<u>12,294,000</u>	<u>37,178,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,483,000</u>	<u>11,285,000</u>	<u>33,856,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,483,000	11,285,000	33,856,000
B014	TOTAL LAND REVENUE		<u>3,115,000</u>	<u>1,009,000</u>	<u>3,322,000</u>
B01403	Malkana		3,115,000	1,009,000	3,322,000
TOTAL			23,598,000	12,294,000	37,178,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4004 MUKHTIARKAR- TALUKA SEHWAN					
B01	TOTAL DIRECT TAXES		<u>24,643,000</u>	<u>12,633,000</u>	<u>38,292,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,483,000</u>	<u>11,285,000</u>	<u>33,856,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,483,000	11,285,000	33,856,000
B014	TOTAL LAND REVENUE		<u>4,160,000</u>	<u>1,348,000</u>	<u>4,436,000</u>
B01401	Ordinary Collection		1,045,000	339,000	1,114,000
B01403	Malkana		3,115,000	1,009,000	3,322,000
TOTAL			24,643,000	12,633,000	38,292,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4005 MUKHTIARKAR- TALUKA THANA BULLA KHAN					
B01	TOTAL DIRECT TAXES		<u>24,643,000</u>	<u>12,633,000</u>	<u>38,292,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,483,000</u>	<u>11,285,000</u>	<u>33,856,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,483,000	11,285,000	33,856,000
B014	TOTAL LAND REVENUE		<u>4,160,000</u>	<u>1,348,000</u>	<u>4,436,000</u>
B01401	Ordinary Collection		1,045,000	339,000	1,114,000
B01403	Malkana		3,115,000	1,009,000	3,322,000
TOTAL			24,643,000	12,633,000	38,292,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4006 STAMP DUTIES - JAMSHORO					
B02	TOTAL INDIRECT TAXES		<u>312,070,000</u>	<u>203,598,000</u>	<u>330,846,000</u>
B027	TOTAL STAMP DUTY		<u>312,070,000</u>	<u>203,598,000</u>	<u>330,846,000</u>
B02701	Sale of stamps		147,853,000	96,461,000	156,748,000
B02702	On bills of echange cheques/other comm.documents		24,934,000	16,267,000	26,434,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		5,745,000	3,748,000	6,091,000
B02704	Other non judicial sale and general stamps		68,124,000	44,445,000	72,223,000
B02707	Duty on other immersing documents		62,772,000	40,953,000	66,549,000
B02710	On transfer of property rights		720,000	470,000	763,000
B02734	Court fees realized in stamps		1,922,000	1,254,000	2,038,000
TOTAL			312,070,000	203,598,000	330,846,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK4002 MUKHTIARKAR- TALUKA KHANDHKOT					
B01	TOTAL DIRECT TAXES		<u>37,043,000</u>	<u>19,233,000</u>	<u>58,186,000</u>
B011	TOTAL TAXES ON INCOME		<u>31,857,000</u>	<u>17,552,000</u>	<u>52,656,000</u>
B01176	Tax on Agricultural Income in the SINDH		31,857,000	17,552,000	52,656,000
B014	TOTAL LAND REVENUE		<u>5,186,000</u>	<u>1,681,000</u>	<u>5,530,000</u>
B01401	Ordinary Collection		1,045,000	339,000	1,114,000
B01403	Malkana		4,141,000	1,342,000	4,416,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		4,197,000	4,197,000	4,197,000
TOTAL			41,240,000	23,430,000	62,383,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK4003 MUKHTIARKAR- TALUKA KASHMORE					
B01	TOTAL DIRECT TAXES		<u>38,694,000</u>	<u>21,082,000</u>	<u>63,344,000</u>
B011	TOTAL TAXES ON INCOME		<u>37,649,000</u>	<u>20,743,000</u>	<u>62,230,000</u>
B01176	Tax on Agricultural Income in the SINDH		37,649,000	20,743,000	62,230,000
B014	TOTAL LAND REVENUE		<u>1,045,000</u>	<u>339,000</u>	<u>1,114,000</u>
B01401	Ordinary Collection		1,045,000	339,000	1,114,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		4,197,000	4,197,000	4,197,000
TOTAL			42,891,000	25,279,000	67,541,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK4004 MUKHTIARKAR- TALUKA TANGWANI					
B01	TOTAL DIRECT TAXES		<u>37,043,000</u>	<u>19,233,000</u>	<u>58,186,000</u>
B011	TOTAL TAXES ON INCOME		<u>31,857,000</u>	<u>17,552,000</u>	<u>52,656,000</u>
B01176	Tax on Agricultural Income in the SINDH		31,857,000	17,552,000	52,656,000
B014	TOTAL LAND REVENUE		<u>5,186,000</u>	<u>1,681,000</u>	<u>5,530,000</u>
B01401	Ordinary Collection		1,045,000	339,000	1,114,000
B01403	Malkana		4,141,000	1,342,000	4,416,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		4,197,000	4,197,000	4,197,000
TOTAL			41,240,000	23,430,000	62,383,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK4005 STAMP DUTIES - KASHMORE					
B02	TOTAL INDIRECT TAXES		<u>311,031,000</u>	<u>202,920,000</u>	<u>329,745,000</u>
B027	TOTAL STAMP DUTY		<u>311,031,000</u>	<u>202,920,000</u>	<u>329,745,000</u>
B02701	Sale of stamps		148,929,000	97,163,000	157,889,000
B02702	On bills of echange cheques/other comm.documents		49,872,000	32,537,000	52,873,000
B02707	Duty on other immersing documents		107,420,000	70,082,000	113,883,000
B02710	On transfer of property rights		1,922,000	1,254,000	2,038,000
B02734	Court fees realized in stamps		2,888,000	1,884,000	3,062,000
TOTAL			311,031,000	202,920,000	329,745,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4042 MUKHTIARKAR- BALDIA TOWN					
B01	TOTAL DIRECT TAXES		<u>75,345,000</u>	<u>29,869,000</u>	<u>94,448,000</u>
B011	TOTAL TAXES ON INCOME		<u>24,034,000</u>	<u>13,242,000</u>	<u>39,726,000</u>
B01176	Tax on Agricultural Income in the SINDH		24,034,000	13,242,000	39,726,000
B013	TOTAL PROPERTY TAX		<u>5,000</u>	<u>2,000</u>	<u>7,000</u>
B01311	Fees for registering documents		5,000	2,000	7,000
B014	TOTAL LAND REVENUE		<u>51,306,000</u>	<u>16,625,000</u>	<u>54,715,000</u>
B01401	Ordinary Collection		41,751,000	13,529,000	44,525,000
B01403	Malkana		9,555,000	3,096,000	10,190,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,468,797,000</u>	<u>7,266,102,000</u>	<u>6,468,797,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>6,468,797,000</u>	<u>7,266,102,000</u>	<u>6,468,797,000</u>
C03701	Sale of land		6,468,775,000	7,266,080,000	6,468,775,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			6,544,142,000	7,295,971,000	6,563,245,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4043 MUKHTIARKAR- BIN QASIM					
B01	TOTAL DIRECT TAXES		<u>35,780,000</u>	<u>15,123,000</u>	<u>47,449,000</u>
B011	TOTAL TAXES ON INCOME		<u>15,881,000</u>	<u>8,750,000</u>	<u>26,250,000</u>
B01176	Tax on Agricultural Income in the SINDH		15,881,000	8,750,000	26,250,000
B013	TOTAL PROPERTY TAX		<u>3,602,000</u>	<u>1,092,000</u>	<u>3,820,000</u>
B01311	Fees for registering documents		3,602,000	1,092,000	3,820,000
B014	TOTAL LAND REVENUE		<u>16,297,000</u>	<u>5,281,000</u>	<u>17,379,000</u>
B01401	Ordinary Collection		9,909,000	3,211,000	10,567,000
B01403	Malkana		6,388,000	2,070,000	6,812,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,729,000</u>	<u>56,729,000</u>	<u>56,729,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>56,729,000</u>	<u>56,729,000</u>	<u>56,729,000</u>
C03701	Sale of land		56,707,000	56,707,000	56,707,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			92,509,000	71,852,000	104,178,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4044 MUKHTIARKAR- GADAP					
B01	TOTAL DIRECT TAXES		<u>57,430,000</u>	<u>24,967,000</u>	<u>77,978,000</u>
B011	TOTAL TAXES ON INCOME		<u>28,592,000</u>	<u>15,753,000</u>	<u>47,260,000</u>
B01176	Tax on Agricultural Income in the SINDH		28,592,000	15,753,000	47,260,000
B013	TOTAL PROPERTY TAX		<u>6,204,000</u>	<u>1,880,000</u>	<u>6,580,000</u>
B01311	Fees for registering documents		6,204,000	1,880,000	6,580,000
B014	TOTAL LAND REVENUE		<u>22,634,000</u>	<u>7,334,000</u>	<u>24,138,000</u>
B01401	Ordinary Collection		13,079,000	4,238,000	13,948,000
B01403	Malkana		9,555,000	3,096,000	10,190,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,729,000</u>	<u>41,259,424,000</u>	<u>56,729,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>56,729,000</u>	<u>41,259,424,000</u>	<u>56,729,000</u>
C03701	Sale of land		56,707,000	41,259,402,000	56,707,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			114,159,000	41,284,391,000	134,707,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4045 MUKHTIARKAR- GULBERG					
B01	TOTAL DIRECT TAXES		<u>43,621,000</u>	<u>17,644,000</u>	<u>55,975,000</u>
B011	TOTAL TAXES ON INCOME		<u>16,201,000</u>	<u>8,926,000</u>	<u>26,779,000</u>
B01176	Tax on Agricultural Income in the SINDH		16,201,000	8,926,000	26,779,000
B013	TOTAL PROPERTY TAX		<u>7,831,000</u>	<u>2,370,000</u>	<u>8,306,000</u>
B01311	Fees for registering documents		7,831,000	2,370,000	8,306,000
B014	TOTAL LAND REVENUE		<u>19,589,000</u>	<u>6,348,000</u>	<u>20,890,000</u>
B01401	Ordinary Collection		11,940,000	3,869,000	12,733,000
B01403	Malkana		7,649,000	2,479,000	8,157,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
C03701	Sale of land		26,463,000	26,463,000	26,463,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			70,106,000	44,129,000	82,460,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4046 MUKHTIARKAR- GULSHAN-E-IQBAL					
B01	TOTAL DIRECT TAXES		<u>64,247,000</u>	<u>25,897,000</u>	<u>70,649,000</u>
B011	TOTAL TAXES ON INCOME		<u>4,095,000</u>	<u>2,256,000</u>	<u>6,769,000</u>
B01176	Tax on Agricultural Income in the SINDH		4,095,000	2,256,000	6,769,000
B013	TOTAL PROPERTY TAX		<u>40,479,000</u>	<u>12,266,000</u>	<u>42,900,000</u>
B01311	Fees for registering documents		40,479,000	12,266,000	42,900,000
B014	TOTAL LAND REVENUE		<u>19,673,000</u>	<u>6,375,000</u>	<u>20,980,000</u>
B01401	Ordinary Collection		11,940,000	3,869,000	12,733,000
B01403	Malkana		7,733,000	2,506,000	8,247,000
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT			<u>5,000,000</u>	
B01703	Capital Value Tax on Immovable Assets - Urban (Res			5,000,000	
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,243,000</u>	<u>30,243,000</u>	<u>30,243,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>30,243,000</u>	<u>30,243,000</u>	<u>30,243,000</u>
C03701	Sale of land		30,243,000	30,243,000	30,243,000
TOTAL			94,490,000	56,140,000	100,892,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4047 MUKHTIARKAR- JAMSHED TOWN					
B01	TOTAL DIRECT TAXES		<u>52,651,000</u>	<u>17,410,000</u>	<u>58,248,000</u>
B011	TOTAL TAXES ON INCOME		<u>3,825,000</u>	<u>2,107,000</u>	<u>6,322,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,825,000	2,107,000	6,322,000
B013	TOTAL PROPERTY TAX		<u>24,694,000</u>	<u>7,483,000</u>	<u>26,191,000</u>
B01311	Fees for registering documents		24,694,000	7,483,000	26,191,000
B014	TOTAL LAND REVENUE		<u>24,132,000</u>	<u>7,820,000</u>	<u>25,735,000</u>
B01401	Ordinary Collection		17,161,000	5,561,000	18,301,000
B01403	Malkana		6,971,000	2,259,000	7,434,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,265,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>30,265,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
C03701	Sale of land		30,243,000	30,243,000	30,243,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			82,916,000	47,675,000	88,513,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4048 MUKHTIARKAR- KEMARI					
B01	TOTAL DIRECT TAXES		<u>30,720,000</u>	<u>10,808,000</u>	<u>35,022,000</u>
B011	TOTAL TAXES ON INCOME		<u>3,868,000</u>	<u>2,131,000</u>	<u>6,393,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,868,000	2,131,000	6,393,000
B013	TOTAL PROPERTY TAX		<u>1,145,000</u>	<u>347,000</u>	<u>1,214,000</u>
B01311	Fees for registering documents		1,145,000	347,000	1,214,000
B014	TOTAL LAND REVENUE		<u>25,707,000</u>	<u>8,330,000</u>	<u>27,415,000</u>
B01401	Ordinary Collection		15,943,000	5,166,000	17,002,000
B01403	Malkana		9,764,000	3,164,000	10,413,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,265,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>30,265,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
C03701	Sale of land		30,243,000	30,243,000	30,243,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			60,985,000	41,073,000	65,287,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4049 MUKHTIARKAR- KORANGI					
B01	TOTAL DIRECT TAXES		<u>28,327,000</u>	<u>10,132,000</u>	<u>32,736,000</u>
B011	TOTAL TAXES ON INCOME		<u>4,323,000</u>	<u>2,382,000</u>	<u>7,145,000</u>
B01176	Tax on Agricultural Income in the SINDH		4,323,000	2,382,000	7,145,000
B013	TOTAL PROPERTY TAX		<u>1,363,000</u>	<u>413,000</u>	<u>1,446,000</u>
B01311	Fees for registering documents		1,363,000	413,000	1,446,000
B014	TOTAL LAND REVENUE		<u>22,641,000</u>	<u>7,337,000</u>	<u>24,145,000</u>
B01401	Ordinary Collection		14,121,000	4,576,000	15,059,000
B01403	Malkana		8,520,000	2,761,000	9,086,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,265,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>30,265,000</u>	<u>30,265,000</u>	<u>30,265,000</u>
C03701	Sale of land		30,243,000	30,243,000	30,243,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			58,592,000	40,397,000	63,001,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4050 MUKHTIARKAR- LANDHI					
B01	TOTAL DIRECT TAXES		<u>27,400,000</u>	<u>9,789,000</u>	<u>31,640,000</u>
B011	TOTAL TAXES ON INCOME		<u>4,138,000</u>	<u>2,280,000</u>	<u>6,840,000</u>
B01176	Tax on Agricultural Income in the SINDH		4,138,000	2,280,000	6,840,000
B013	TOTAL PROPERTY TAX		<u>1,363,000</u>	<u>413,000</u>	<u>1,446,000</u>
B01311	Fees for registering documents		1,363,000	413,000	1,446,000
B014	TOTAL LAND REVENUE		<u>21,899,000</u>	<u>7,096,000</u>	<u>23,354,000</u>
B01401	Ordinary Collection		11,845,000	3,838,000	12,632,000
B01403	Malkana		10,054,000	3,258,000	10,722,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,729,000</u>	<u>56,729,000</u>	<u>56,729,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>56,729,000</u>	<u>56,729,000</u>	<u>56,729,000</u>
C03701	Sale of land		56,707,000	56,707,000	56,707,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			84,129,000	66,518,000	88,369,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4051 MUKHTIARKAR- LIYARI					
B01	TOTAL DIRECT TAXES		<u>16,277,000</u>	<u>6,174,000</u>	<u>19,693,000</u>
B011	TOTAL TAXES ON INCOME		<u>3,982,000</u>	<u>2,194,000</u>	<u>6,582,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,982,000	2,194,000	6,582,000
B013	TOTAL PROPERTY TAX		<u>150,000</u>	<u>45,000</u>	<u>159,000</u>
B01311	Fees for registering documents		150,000	45,000	159,000
B014	TOTAL LAND REVENUE		<u>12,145,000</u>	<u>3,935,000</u>	<u>12,952,000</u>
B01401	Ordinary Collection		494,000	160,000	527,000
B01403	Malkana		11,651,000	3,775,000	12,425,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>58,089,000</u>	<u>58,089,000</u>	<u>58,089,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>58,089,000</u>	<u>58,089,000</u>	<u>58,089,000</u>
C03701	Sale of land		58,067,000	58,067,000	58,067,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			74,366,000	64,263,000	77,782,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4052 MUKHTIARKAR- MALIR					
B01	TOTAL DIRECT TAXES		<u>31,794,000</u>	<u>10,318,000</u>	<u>34,106,000</u>
B011	TOTAL TAXES ON INCOME		<u>373,000</u>	<u>206,000</u>	<u>617,000</u>
B01176	Tax on Agricultural Income in the SINDH		373,000	206,000	617,000
B013	TOTAL PROPERTY TAX		<u>3,291,000</u>	<u>997,000</u>	<u>3,490,000</u>
B01312	Copying registered documents		3,291,000	997,000	3,490,000
B014	TOTAL LAND REVENUE		<u>28,130,000</u>	<u>9,115,000</u>	<u>29,999,000</u>
B01401	Ordinary Collection		18,055,000	5,850,000	19,255,000
B01403	Malkana		10,075,000	3,265,000	10,744,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
C03701	Sale of land		26,463,000	26,463,000	26,463,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			58,279,000	36,803,000	60,591,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4053 MUKHTIARKAR- N.NAZIMABAD					
B01	TOTAL DIRECT TAXES		<u>39,484,000</u>	<u>13,382,000</u>	<u>44,245,000</u>
B011	TOTAL TAXES ON INCOME		<u>3,772,000</u>	<u>2,078,000</u>	<u>6,235,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,772,000	2,078,000	6,235,000
B013	TOTAL PROPERTY TAX		<u>12,738,000</u>	<u>3,860,000</u>	<u>13,510,000</u>
B01311	Fees for registering documents		12,738,000	3,860,000	13,510,000
B014	TOTAL LAND REVENUE		<u>22,974,000</u>	<u>7,444,000</u>	<u>24,500,000</u>
B01401	Ordinary Collection		12,975,000	4,204,000	13,837,000
B01403	Malkana		9,999,000	3,240,000	10,663,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
C03701	Sale of land		260,000	260,000	260,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			39,766,000	13,664,000	44,527,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4054 MUKHTIARKAR- NEW KARACHI					
B01	TOTAL DIRECT TAXES		<u>54,928,000</u>	<u>24,186,000</u>	<u>75,293,000</u>
B011	TOTAL TAXES ON INCOME		<u>28,545,000</u>	<u>15,727,000</u>	<u>47,182,000</u>
B01176	Tax on Agricultural Income in the SINDH		28,545,000	15,727,000	47,182,000
B013	TOTAL PROPERTY TAX		<u>4,275,000</u>	<u>1,295,000</u>	<u>4,534,000</u>
B01311	Fees for registering documents		4,275,000	1,295,000	4,534,000
B014	TOTAL LAND REVENUE		<u>22,108,000</u>	<u>7,164,000</u>	<u>23,577,000</u>
B01401	Ordinary Collection		12,965,000	4,201,000	13,826,000
B01403	Malkana		9,143,000	2,963,000	9,751,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
C03701	Sale of land		2,000	2,000	2,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			54,952,000	24,210,000	75,317,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4055 MUKHTIARKAR- ORANGI					
B01	TOTAL DIRECT TAXES		<u>13,130,000</u>	<u>5,176,000</u>	<u>16,424,000</u>
B011	TOTAL TAXES ON INCOME		<u>4,138,000</u>	<u>2,280,000</u>	<u>6,840,000</u>
B01176	Tax on Agricultural Income in the SINDH		4,138,000	2,280,000	6,840,000
B013	TOTAL PROPERTY TAX		<u>871,000</u>	<u>264,000</u>	<u>924,000</u>
B01311	Fees for registering documents		871,000	264,000	924,000
B014	TOTAL LAND REVENUE		<u>8,121,000</u>	<u>2,632,000</u>	<u>8,660,000</u>
B01401	Ordinary Collection		289,000	94,000	308,000
B01403	Malkana		7,832,000	2,538,000	8,352,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
C03701	Sale of land		13,000	13,000	13,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			13,165,000	5,211,000	16,459,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4056 MUKHTIARKAR- SADDAR					
B01	TOTAL DIRECT TAXES		<u>147,871,000</u>	<u>48,843,000</u>	<u>160,121,000</u>
B011	TOTAL TAXES ON INCOME		<u>4,138,000</u>	<u>2,280,000</u>	<u>6,840,000</u>
B01176	Tax on Agricultural Income in the SINDH		4,138,000	2,280,000	6,840,000
B013	TOTAL PROPERTY TAX		<u>541,000</u>	<u>164,000</u>	<u>574,000</u>
B01311	Fees for registering documents		541,000	164,000	574,000
B014	TOTAL LAND REVENUE		<u>143,192,000</u>	<u>46,399,000</u>	<u>152,707,000</u>
B01401	Ordinary Collection		68,583,000	22,223,000	73,140,000
B01403	Malkana		74,609,000	24,176,000	79,567,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
C03701	Sale of land		26,463,000	26,463,000	26,463,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			174,356,000	75,328,000	186,606,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4057 MUKHTIARKAR- SHAH FAISAL					
B01	TOTAL DIRECT TAXES		<u>43,471,000</u>	<u>17,599,000</u>	<u>55,849,000</u>
B011	TOTAL TAXES ON INCOME		<u>16,266,000</u>	<u>8,962,000</u>	<u>26,886,000</u>
B01176	Tax on Agricultural Income in the SINDH		16,266,000	8,962,000	26,886,000
B013	TOTAL PROPERTY TAX		<u>8,552,000</u>	<u>2,592,000</u>	<u>9,070,000</u>
B01311	Fees for registering documents		8,552,000	2,592,000	9,070,000
B014	TOTAL LAND REVENUE		<u>18,653,000</u>	<u>6,045,000</u>	<u>19,893,000</u>
B01401	Ordinary Collection		11,192,000	3,627,000	11,936,000
B01403	Malkana		7,461,000	2,418,000	7,957,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
C03701	Sale of land		26,463,000	26,463,000	26,463,000
C03707	Other receipts- fees fines and forfeitures		22,000	22,000	22,000
TOTAL			69,956,000	44,084,000	82,334,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4058 MUKHTIARKAR- SITE					
B01	TOTAL DIRECT TAXES		<u>20,346,000</u>	<u>7,394,000</u>	<u>24,086,000</u>
B011	TOTAL TAXES ON INCOME		<u>4,138,000</u>	<u>2,280,000</u>	<u>6,840,000</u>
B01176	Tax on Agricultural Income in the SINDH		4,138,000	2,280,000	6,840,000
B013	TOTAL PROPERTY TAX		<u>6,603,000</u>	<u>2,001,000</u>	<u>7,003,000</u>
B01311	Fees for registering documents		6,603,000	2,001,000	7,003,000
B014	TOTAL LAND REVENUE		<u>9,605,000</u>	<u>3,113,000</u>	<u>10,243,000</u>
B01401	Ordinary Collection		2,144,000	695,000	2,286,000
B01403	Malkana		7,461,000	2,418,000	7,957,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,212,000</u>	<u>6,212,000</u>	<u>6,212,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>6,212,000</u>	<u>6,212,000</u>	<u>6,212,000</u>
C03701	Sale of land		5,160,000	5,160,000	5,160,000
C03707	Other receipts- fees fines and forfeitures		1,052,000	1,052,000	1,052,000
TOTAL			26,558,000	13,606,000	30,298,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4006 MUKHTIARKAR- TALUKA FAIZ GANJ					
B01	TOTAL DIRECT TAXES		<u>13,599,000</u>	<u>6,989,000</u>	<u>21,176,000</u>
B011	TOTAL TAXES ON INCOME		<u>11,379,000</u>	<u>6,269,000</u>	<u>18,808,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,379,000	6,269,000	18,808,000
B014	TOTAL LAND REVENUE		<u>2,220,000</u>	<u>720,000</u>	<u>2,368,000</u>
B01401	Ordinary Collection		150,000	49,000	160,000
B01403	Malkana		2,070,000	671,000	2,208,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		9,442,000	9,442,000	9,442,000
TOTAL			23,041,000	16,431,000	30,618,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KX4007 MUKHTIARKAR- TALUKA GAMBAT				
B01	TOTAL DIRECT TAXES		<u>13,766,000</u>	<u>7,043,000</u>
B011	TOTAL TAXES ON INCOME		<u>11,379,000</u>	<u>6,269,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,379,000	6,269,000
B014	TOTAL LAND REVENUE		<u>2,387,000</u>	<u>774,000</u>
B01401	Ordinary Collection		317,000	103,000
B01403	Malkana		2,070,000	671,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		9,442,000	9,442,000
TOTAL			23,208,000	16,485,000
				30,796,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4008 MUKHTIARKAR- TALUKA KHAIRPUR					
B01	TOTAL DIRECT TAXES		<u>29,811,000</u>	<u>15,222,000</u>	<u>46,167,000</u>
B011	TOTAL TAXES ON INCOME		<u>24,513,000</u>	<u>13,506,000</u>	<u>40,517,000</u>
B01176	Tax on Agricultural Income in the SINDH		24,513,000	13,506,000	40,517,000
B014	TOTAL LAND REVENUE		<u>5,298,000</u>	<u>1,716,000</u>	<u>5,650,000</u>
B01401	Ordinary Collection		2,183,000	707,000	2,328,000
B01403	Malkana		3,115,000	1,009,000	3,322,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		9,442,000	9,442,000	9,442,000
TOTAL			39,253,000	24,664,000	55,609,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4009 MUKHTIARKAR- TALUKA KINGRI					
B01	TOTAL DIRECT TAXES		<u>104,788,000</u>	<u>57,193,000</u>	<u>171,804,000</u>
B011	TOTAL TAXES ON INCOME		<u>102,401,000</u>	<u>56,419,000</u>	<u>169,258,000</u>
B01176	Tax on Agricultural Income in the SINDH		102,401,000	56,419,000	169,258,000
B014	TOTAL LAND REVENUE		<u>2,387,000</u>	<u>774,000</u>	<u>2,546,000</u>
B01401	Ordinary Collection		317,000	103,000	338,000
B01403	Malkana		2,070,000	671,000	2,208,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		9,442,000	9,442,000	9,442,000
TOTAL			114,230,000	66,635,000	181,246,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4010 MUKHTIARKAR- TALUKA KOTDIJI					
B01	TOTAL DIRECT TAXES		<u>13,766,000</u>	<u>7,043,000</u>	<u>21,354,000</u>
B011	TOTAL TAXES ON INCOME		<u>11,379,000</u>	<u>6,269,000</u>	<u>18,808,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,379,000	6,269,000	18,808,000
B014	TOTAL LAND REVENUE		<u>2,387,000</u>	<u>774,000</u>	<u>2,546,000</u>
B01401	Ordinary Collection		317,000	103,000	338,000
B01403	Malkana		2,070,000	671,000	2,208,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		9,442,000	9,442,000	9,442,000
TOTAL			23,208,000	16,485,000	30,796,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4011 MUKHTIARKAR- TALUKA NARA					
B01	TOTAL DIRECT TAXES		<u>13,766,000</u>	<u>7,043,000</u>	<u>21,354,000</u>
B011	TOTAL TAXES ON INCOME		<u>11,379,000</u>	<u>6,269,000</u>	<u>18,808,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,379,000	6,269,000	18,808,000
B014	TOTAL LAND REVENUE		<u>2,387,000</u>	<u>774,000</u>	<u>2,546,000</u>
B01401	Ordinary Collection		317,000	103,000	338,000
B01403	Malkana		2,070,000	671,000	2,208,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		9,442,000	9,442,000	9,442,000
TOTAL			23,208,000	16,485,000	30,796,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4012 MUKHTIARKAR- TALUKA SOBHO DERO					
B01	TOTAL DIRECT TAXES		<u>13,766,000</u>	<u>7,043,000</u>	<u>21,354,000</u>
B011	TOTAL TAXES ON INCOME		<u>11,379,000</u>	<u>6,269,000</u>	<u>18,808,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,379,000	6,269,000	18,808,000
B014	TOTAL LAND REVENUE		<u>2,387,000</u>	<u>774,000</u>	<u>2,546,000</u>
B01401	Ordinary Collection		317,000	103,000	338,000
B01403	Malkana		2,070,000	671,000	2,208,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		9,442,000	9,442,000	9,442,000
TOTAL			23,208,000	16,485,000	30,796,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4013 MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH					
B01	TOTAL DIRECT TAXES		<u>13,766,000</u>	<u>7,043,000</u>	<u>21,354,000</u>
B011	TOTAL TAXES ON INCOME		<u>11,379,000</u>	<u>6,269,000</u>	<u>18,808,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,379,000	6,269,000	18,808,000
B014	TOTAL LAND REVENUE		<u>2,387,000</u>	<u>774,000</u>	<u>2,546,000</u>
B01401	Ordinary Collection		317,000	103,000	338,000
B01403	Malkana		2,070,000	671,000	2,208,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>9,442,000</u>	<u>9,442,000</u>	<u>9,442,000</u>
C03701	Sale of land		9,442,000	9,442,000	9,442,000
TOTAL			23,208,000	16,485,000	30,796,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX4014 STAMP DUTIES - KHAIRPUR					
B02	TOTAL INDIRECT TAXES		<u>882,002,000</u>	<u>575,426,000</u>	<u>935,067,000</u>
B027	TOTAL STAMP DUTY		<u>882,002,000</u>	<u>575,426,000</u>	<u>935,067,000</u>
B02701	Sale of stamps		359,964,000	234,844,000	381,621,000
B02702	On bills of echange cheques/other comm.documents		67,330,000	43,927,000	71,381,000
B02704	Other non judicial sale and general stamps		183,956,000	120,015,000	195,024,000
B02707	Duty on other immersing documents		168,320,000	109,813,000	178,447,000
B02709	Consular Fees		951,000	620,000	1,008,000
B02710	On transfer of property rights		772,000	504,000	818,000
B02711	On declaration of Npaper/periodical/printing		951,000	620,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		23,971,000	15,639,000	25,413,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		8,639,000	5,636,000	9,159,000
B02734	Court fees realized in stamps		67,148,000	43,808,000	71,188,000
TOTAL			882,002,000	575,426,000	935,067,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN4007 MUKHTIARKAR- TALUKA BAKRANI					
B01	TOTAL DIRECT TAXES		<u>15,731,000</u>	<u>7,986,000</u>	<u>24,241,000</u>
B011	TOTAL TAXES ON INCOME		<u>12,730,000</u>	<u>7,014,000</u>	<u>21,041,000</u>
B01176	Tax on Agricultural Income in the SINDH		12,730,000	7,014,000	21,041,000
B014	TOTAL LAND REVENUE		<u>3,001,000</u>	<u>972,000</u>	<u>3,200,000</u>
B01401	Ordinary Collection		541,000	175,000	577,000
B01403	Malkana		2,460,000	797,000	2,623,000
TOTAL			15,731,000	7,986,000	24,241,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN4008 MUKHTIARKAR- TALUKA DOKRI					
B01	TOTAL DIRECT TAXES		<u>89,198,000</u>	<u>48,540,000</u>	<u>145,872,000</u>
B011	TOTAL TAXES ON INCOME		<u>86,534,000</u>	<u>47,677,000</u>	<u>143,031,000</u>
B01176	Tax on Agricultural Income in the SINDH		86,534,000	47,677,000	143,031,000
B014	TOTAL LAND REVENUE		<u>2,664,000</u>	<u>863,000</u>	<u>2,841,000</u>
B01401	Ordinary Collection		204,000	66,000	218,000
B01403	Malkana		2,460,000	797,000	2,623,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,902,000</u>	<u>18,902,000</u>	<u>18,902,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>18,902,000</u>	<u>18,902,000</u>	<u>18,902,000</u>
C03701	Sale of land		18,902,000	18,902,000	18,902,000
TOTAL			108,100,000	67,442,000	164,774,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN4009 MUKHTIARKAR- TALUKA LARKANA					
B01	TOTAL DIRECT TAXES		<u>27,368,000</u>	<u>14,237,000</u>	<u>43,059,000</u>
B011	TOTAL TAXES ON INCOME		<u>23,657,000</u>	<u>13,034,000</u>	<u>39,102,000</u>
B01176	Tax on Agricultural Income in the SINDH		23,657,000	13,034,000	39,102,000
B014	TOTAL LAND REVENUE		<u>3,711,000</u>	<u>1,203,000</u>	<u>3,957,000</u>
B01401	Ordinary Collection		410,000	133,000	437,000
B01403	Malkana		3,301,000	1,070,000	3,520,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,902,000</u>	<u>18,902,000</u>	<u>18,902,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>18,902,000</u>	<u>18,902,000</u>	<u>18,902,000</u>
C03701	Sale of land		18,902,000	18,902,000	18,902,000
TOTAL			46,270,000	33,139,000	61,961,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN4010 MUKHTIARKAR- TALUKA RATO DERO					
B01	TOTAL DIRECT TAXES		<u>12,957,000</u>	<u>6,534,000</u>	<u>19,854,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,293,000</u>	<u>5,671,000</u>	<u>17,013,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,293,000	5,671,000	17,013,000
B014	TOTAL LAND REVENUE		<u>2,664,000</u>	<u>863,000</u>	<u>2,841,000</u>
B01401	Ordinary Collection		204,000	66,000	218,000
B01403	Malkana		2,460,000	797,000	2,623,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,902,000</u>	<u>18,902,000</u>	<u>18,902,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>18,902,000</u>	<u>18,902,000</u>	<u>18,902,000</u>
C03701	Sale of land		18,902,000	18,902,000	18,902,000
TOTAL			31,859,000	25,436,000	38,756,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN4011 STAMP DUTIES - LARKANA					
B02	TOTAL INDIRECT TAXES		<u>875,446,000</u>	<u>571,149,000</u>	<u>928,118,000</u>
B027	TOTAL STAMP DUTY		<u>875,446,000</u>	<u>571,149,000</u>	<u>928,118,000</u>
B02701	Sale of stamps		297,878,000	194,338,000	315,800,000
B02702	On bills of echange cheques/other comm.documents		92,263,000	60,193,000	97,814,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		101,810,000	66,422,000	107,935,000
B02704	Other non judicial sale and general stamps		136,236,000	88,882,000	144,433,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		33,788,000	22,044,000	35,821,000
B02707	Duty on other immersing documents		107,420,000	70,082,000	113,883,000
B02710	On transfer of property rights		297,000	194,000	315,000
B02711	On declaration of Npaper/periodical/printing		951,000	620,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		15,822,000	10,322,000	16,774,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		1,047,000	683,000	1,110,000
B02731	Sale of stamps		12,658,000	8,258,000	13,420,000
B02732	Court fees		5,745,000	3,748,000	6,091,000
B02734	Court fees realized in stamps		21,563,000	14,068,000	22,860,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		47,968,000	31,295,000	50,854,000
TOTAL			875,446,000	571,149,000	928,118,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4006 MUKHTIARKAR- TALUKA DIGRI					
B01	TOTAL DIRECT TAXES		<u>18,457,000</u>	<u>9,700,000</u>	<u>29,294,000</u>
B011	TOTAL TAXES ON INCOME		<u>16,388,000</u>	<u>9,029,000</u>	<u>27,088,000</u>
B01176	Tax on Agricultural Income in the SINDH		16,388,000	9,029,000	27,088,000
B014	TOTAL LAND REVENUE		<u>2,069,000</u>	<u>671,000</u>	<u>2,206,000</u>
B01401	Ordinary Collection		410,000	133,000	437,000
B01403	Malkana		1,659,000	538,000	1,769,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,698,000</u>	<u>20,698,000</u>	<u>20,698,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>20,698,000</u>	<u>20,698,000</u>	<u>20,698,000</u>
C03701	Sale of land		20,698,000	20,698,000	20,698,000
TOTAL			39,155,000	30,398,000	49,992,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4007 MUKHTIARKAR- TALUKA HUSSAIN BUX MARI					
B01	TOTAL DIRECT TAXES		<u>30,753,000</u>	<u>16,475,000</u>	<u>49,618,000</u>
B011	TOTAL TAXES ON INCOME		<u>28,684,000</u>	<u>15,804,000</u>	<u>47,412,000</u>
B01176	Tax on Agricultural Income in the SINDH		28,684,000	15,804,000	47,412,000
B014	TOTAL LAND REVENUE		<u>2,069,000</u>	<u>671,000</u>	<u>2,206,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		1,657,000	537,000	1,767,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,342,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,342,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
C03701	Sale of land		11,342,000	11,342,000	11,342,000
TOTAL			42,095,000	27,817,000	60,960,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4008 MUKHTIARKAR- TALUKA JHUDO					
B01	TOTAL DIRECT TAXES		<u>22,556,000</u>	<u>11,959,000</u>	<u>36,069,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,487,000</u>	<u>11,288,000</u>	<u>33,863,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,487,000	11,288,000	33,863,000
B014	TOTAL LAND REVENUE		<u>2,069,000</u>	<u>671,000</u>	<u>2,206,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		1,657,000	537,000	1,767,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,342,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,342,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
C03701	Sale of land		11,342,000	11,342,000	11,342,000
TOTAL			33,898,000	23,301,000	47,411,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4009 MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD					
B01	TOTAL DIRECT TAXES		<u>22,556,000</u>	<u>11,959,000</u>	<u>36,069,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,487,000</u>	<u>11,288,000</u>	<u>33,863,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,487,000	11,288,000	33,863,000
B014	TOTAL LAND REVENUE		<u>2,069,000</u>	<u>671,000</u>	<u>2,206,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		1,657,000	537,000	1,767,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,342,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>11,342,000</u>	<u>11,342,000</u>	<u>11,342,000</u>
C03701	Sale of land		11,342,000	11,342,000	11,342,000
TOTAL			33,898,000	23,301,000	47,411,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4010 MUKHTIARKAR- TALUKA MIRPURKHAS					
B01	TOTAL DIRECT TAXES		<u>32,872,000</u>	<u>17,264,000</u>	<u>52,141,000</u>
B011	TOTAL TAXES ON INCOME		<u>29,134,000</u>	<u>16,052,000</u>	<u>48,155,000</u>
B01176	Tax on Agricultural Income in the SINDH		29,134,000	16,052,000	48,155,000
B014	TOTAL LAND REVENUE		<u>3,738,000</u>	<u>1,212,000</u>	<u>3,986,000</u>
B01401	Ordinary Collection		829,000	269,000	884,000
B01403	Malkana		2,909,000	943,000	3,102,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,490,000</u>	<u>10,490,000</u>	<u>10,490,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,490,000</u>	<u>10,490,000</u>	<u>10,490,000</u>
C03701	Sale of land		10,490,000	10,490,000	10,490,000
TOTAL			43,362,000	27,754,000	62,631,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4011 MUKHTIARKAR- TALUKA SINDHRI					
B01	TOTAL DIRECT TAXES		<u>38,760,000</u>	<u>20,886,000</u>	<u>62,852,000</u>
B011	TOTAL TAXES ON INCOME		<u>36,691,000</u>	<u>20,215,000</u>	<u>60,646,000</u>
B01176	Tax on Agricultural Income in the SINDH		36,691,000	20,215,000	60,646,000
B014	TOTAL LAND REVENUE		<u>2,069,000</u>	<u>671,000</u>	<u>2,206,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		1,657,000	537,000	1,767,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,490,000</u>	<u>10,490,000</u>	<u>10,490,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,490,000</u>	<u>10,490,000</u>	<u>10,490,000</u>
C03701	Sale of land		10,490,000	10,490,000	10,490,000
TOTAL			49,250,000	31,376,000	73,342,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4012 STAMP DUTIES - MIRPURKHAS					
B02	TOTAL INDIRECT TAXES		<u>564,426,000</u>	<u>368,237,000</u>	<u>598,383,000</u>
B027	TOTAL STAMP DUTY		<u>564,426,000</u>	<u>368,237,000</u>	<u>598,383,000</u>
B02701	Sale of stamps		148,929,000	97,163,000	157,889,000
B02702	On bills of echange cheques/other comm.documents		37,401,000	24,401,000	39,651,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		22,876,000	14,925,000	24,252,000
B02704	Other non judicial sale and general stamps		204,367,000	133,331,000	216,663,000
B02707	Duty on other immersing documents		107,420,000	70,082,000	113,883,000
B02710	On transfer of property rights		1,047,000	683,000	1,110,000
B02711	On declaration of Npaper/periodical/printing		951,000	620,000	1,008,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		2,394,000	1,562,000	2,538,000
B02732	Court fees		7,669,000	5,003,000	8,130,000
B02734	Court fees realized in stamps		19,189,000	12,519,000	20,343,000
B02770	Others		12,183,000	7,948,000	12,916,000
TOTAL			564,426,000	368,237,000	598,383,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX4003 MUKHTIARKAR- TALUKA CHACHRO					
B01	TOTAL DIRECT TAXES		<u>13,651,000</u>	<u>6,903,000</u>	<u>20,968,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,929,000</u>	<u>6,021,000</u>	<u>18,064,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,929,000	6,021,000	18,064,000
B014	TOTAL LAND REVENUE		<u>2,722,000</u>	<u>882,000</u>	<u>2,904,000</u>
B01401	Ordinary Collection		521,000	169,000	556,000
B01402	Development cess		521,000	169,000	556,000
B01403	Malkana		1,680,000	544,000	1,792,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,525,000</u>	<u>3,525,000</u>	<u>3,525,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,525,000</u>	<u>3,525,000</u>	<u>3,525,000</u>
C03701	Sale of land		3,357,000	3,357,000	3,357,000
C03702	Sale of land-Town sites and colonies		168,000	168,000	168,000
TOTAL			17,176,000	10,428,000	24,493,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX4004 MUKHTIARKAR- TALUKA DIPLO					
B01	TOTAL DIRECT TAXES		<u>24,578,000</u>	<u>12,924,000</u>	<u>39,030,000</u>
B011	TOTAL TAXES ON INCOME		<u>21,856,000</u>	<u>12,042,000</u>	<u>36,126,000</u>
B01176	Tax on Agricultural Income in the SINDH		21,856,000	12,042,000	36,126,000
B014	TOTAL LAND REVENUE		<u>2,722,000</u>	<u>882,000</u>	<u>2,904,000</u>
B01401	Ordinary Collection		521,000	169,000	556,000
B01402	Development cess		521,000	169,000	556,000
B01403	Malkana		1,680,000	544,000	1,792,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,525,000</u>	<u>3,525,000</u>	<u>3,525,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,525,000</u>	<u>3,525,000</u>	<u>3,525,000</u>
C03701	Sale of land		3,357,000	3,357,000	3,357,000
C03702	Sale of land-Town sites and colonies		168,000	168,000	168,000
TOTAL			28,103,000	16,449,000	42,555,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX4005 MUKHTIARKAR- TALUKA MITHI					
B01	TOTAL DIRECT TAXES		<u>15,842,000</u>	<u>8,015,000</u>	<u>24,344,000</u>
B011	TOTAL TAXES ON INCOME		<u>12,704,000</u>	<u>6,999,000</u>	<u>20,998,000</u>
B01176	Tax on Agricultural Income in the SINDH		12,704,000	6,999,000	20,998,000
B014	TOTAL LAND REVENUE		<u>3,138,000</u>	<u>1,016,000</u>	<u>3,346,000</u>
B01401	Ordinary Collection		729,000	236,000	777,000
B01402	Development cess		729,000	236,000	777,000
B01403	Malkana		1,680,000	544,000	1,792,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,545,000</u>	<u>3,545,000</u>	<u>3,545,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,545,000</u>	<u>3,545,000</u>	<u>3,545,000</u>
C03701	Sale of land		3,357,000	3,357,000	3,357,000
C03702	Sale of land-Town sites and colonies		188,000	188,000	188,000
TOTAL			19,387,000	11,560,000	27,889,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX4006 MUKHTIARKAR- TALUKA NAGARPARKAR					
B01	TOTAL DIRECT TAXES		<u>9,527,000</u>	<u>4,637,000</u>	<u>14,165,000</u>
B011	TOTAL TAXES ON INCOME		<u>6,828,000</u>	<u>3,762,000</u>	<u>11,286,000</u>
B01176	Tax on Agricultural Income in the SINDH		6,828,000	3,762,000	11,286,000
B014	TOTAL LAND REVENUE		<u>2,699,000</u>	<u>875,000</u>	<u>2,879,000</u>
B01401	Ordinary Collection		521,000	169,000	556,000
B01402	Development cess		521,000	169,000	556,000
B01403	Malkana		1,657,000	537,000	1,767,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,629,000</u>	<u>3,629,000</u>	<u>3,629,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,629,000</u>	<u>3,629,000</u>	<u>3,629,000</u>
C03701	Sale of land		3,357,000	3,357,000	3,357,000
C03702	Sale of land-Town sites and colonies		272,000	272,000	272,000
TOTAL			13,156,000	8,266,000	17,794,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX4007 STAMP DUTIES - THARPARKAR					
B02	TOTAL INDIRECT TAXES		<u>721,110,000</u>	<u>470,459,000</u>	<u>764,495,000</u>
B027	TOTAL STAMP DUTY		<u>721,110,000</u>	<u>470,459,000</u>	<u>764,495,000</u>
B02701	Sale of stamps		347,514,000	226,721,000	368,422,000
B02702	On bills of echange cheques/other comm.documents		199,470,000	130,136,000	211,471,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		11,989,000	7,822,000	12,710,000
B02704	Other non judicial sale and general stamps		51,088,000	33,330,000	54,162,000
B02707	Duty on other immersing documents		89,522,000	58,405,000	94,908,000
B02710	On transfer of property rights		720,000	470,000	763,000
B02731	Sale of stamps		12,658,000	8,258,000	13,420,000
B02732	Court fees		5,755,000	3,755,000	6,101,000
B02734	Court fees realized in stamps		2,394,000	1,562,000	2,538,000
TOTAL			721,110,000	470,459,000	764,495,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY4002 MUKHTIARKAR- TALUKA HALA					
B01	TOTAL DIRECT TAXES		<u>35,089,000</u>	<u>19,087,000</u>	<u>57,365,000</u>
B011	TOTAL TAXES ON INCOME		<u>34,008,000</u>	<u>18,737,000</u>	<u>56,212,000</u>
B01176	Tax on Agricultural Income in the SINDH		34,008,000	18,737,000	56,212,000
B014	TOTAL LAND REVENUE		<u>1,081,000</u>	<u>350,000</u>	<u>1,153,000</u>
B01401	Ordinary Collection		1,081,000	350,000	1,153,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,657,000</u>	<u>8,657,000</u>	<u>8,657,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>8,657,000</u>	<u>8,657,000</u>	<u>8,657,000</u>
C03701	Sale of land		8,657,000	8,657,000	8,657,000
TOTAL			43,746,000	27,744,000	66,022,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY4003 MUKHTIARKAR- TALUKA MATIARI					
B01	TOTAL DIRECT TAXES		<u>34,591,000</u>	<u>18,851,000</u>	<u>56,640,000</u>
B011	TOTAL TAXES ON INCOME		<u>33,678,000</u>	<u>18,555,000</u>	<u>55,666,000</u>
B01176	Tax on Agricultural Income in the SINDH		33,678,000	18,555,000	55,666,000
B014	TOTAL LAND REVENUE		<u>913,000</u>	<u>296,000</u>	<u>974,000</u>
B01401	Ordinary Collection		913,000	296,000	974,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,180,000</u>	<u>7,180,000</u>	<u>7,180,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,180,000</u>	<u>7,180,000</u>	<u>7,180,000</u>
C03701	Sale of land		7,180,000	7,180,000	7,180,000
TOTAL			41,771,000	26,031,000	63,820,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY4004 MUKHTIARKAR- TALUKA SAEEDABAD					
B01	TOTAL DIRECT TAXES		<u>1,595,000</u>	<u>672,000</u>	<u>2,101,000</u>
B011	TOTAL TAXES ON INCOME		<u>682,000</u>	<u>376,000</u>	<u>1,127,000</u>
B01176	Tax on Agricultural Income in the SINDH		682,000	376,000	1,127,000
B014	TOTAL LAND REVENUE		<u>913,000</u>	<u>296,000</u>	<u>974,000</u>
B01401	Ordinary Collection		913,000	296,000	974,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,180,000</u>	<u>7,180,000</u>	<u>7,180,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,180,000</u>	<u>7,180,000</u>	<u>7,180,000</u>
C03701	Sale of land		7,180,000	7,180,000	7,180,000
TOTAL			8,775,000	7,852,000	9,281,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MY4005 STAMP DUTIES - MATIARI					
B02	TOTAL INDIRECT TAXES		<u>570,000</u>	<u>372,000</u>	<u>604,000</u>
B027	TOTAL STAMP DUTY		<u>570,000</u>	<u>372,000</u>	<u>604,000</u>
B02710	On transfer of property rights		570,000	372,000	604,000
TOTAL			570,000	372,000	604,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4005 MUKHTIARKAR- TALUKA BHIRIA					
B01	TOTAL DIRECT TAXES		<u>25,894,000</u>	<u>13,038,000</u>	<u>39,627,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,483,000</u>	<u>11,285,000</u>	<u>33,856,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,483,000	11,285,000	33,856,000
B014	TOTAL LAND REVENUE		<u>5,411,000</u>	<u>1,753,000</u>	<u>5,771,000</u>
B01401	Ordinary Collection		1,242,000	402,000	1,325,000
B01403	Malkana		4,169,000	1,351,000	4,446,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C03701	Sale of land		5,875,000	5,875,000	5,875,000
TOTAL			31,769,000	18,913,000	45,502,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4006 MUKHTIARKAR- TALUKA KANDIARO					
B01	TOTAL DIRECT TAXES		<u>24,212,000</u>	<u>12,493,000</u>	<u>37,833,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,483,000</u>	<u>11,285,000</u>	<u>33,856,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,483,000	11,285,000	33,856,000
B014	TOTAL LAND REVENUE		<u>3,729,000</u>	<u>1,208,000</u>	<u>3,977,000</u>
B01401	Ordinary Collection		1,242,000	402,000	1,325,000
B01403	Malkana		2,487,000	806,000	2,652,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C03701	Sale of land		5,875,000	5,875,000	5,875,000
TOTAL			30,087,000	18,368,000	43,708,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4007 MUKHTIARKAR- TALUKA MEHRABPUR					
B01	TOTAL DIRECT TAXES		<u>24,213,000</u>	<u>12,493,000</u>	<u>37,834,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,483,000</u>	<u>11,285,000</u>	<u>33,856,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,483,000	11,285,000	33,856,000
B014	TOTAL LAND REVENUE		<u>3,730,000</u>	<u>1,208,000</u>	<u>3,978,000</u>
B01401	Ordinary Collection		1,242,000	402,000	1,325,000
B01403	Malkana		2,488,000	806,000	2,653,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C03701	Sale of land		5,875,000	5,875,000	5,875,000
TOTAL			30,088,000	18,368,000	43,709,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4008 MUKHTIARKAR- TALUKA MORO					
B01	TOTAL DIRECT TAXES		<u>40,416,000</u>	<u>21,421,000</u>	<u>64,617,000</u>
B011	TOTAL TAXES ON INCOME		<u>36,687,000</u>	<u>20,213,000</u>	<u>60,640,000</u>
B01176	Tax on Agricultural Income in the SINDH		36,687,000	20,213,000	60,640,000
B014	TOTAL LAND REVENUE		<u>3,729,000</u>	<u>1,208,000</u>	<u>3,977,000</u>
B01401	Ordinary Collection		1,242,000	402,000	1,325,000
B01403	Malkana		2,487,000	806,000	2,652,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C03701	Sale of land		5,875,000	5,875,000	5,875,000
TOTAL			46,291,000	27,296,000	70,492,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4009 MUKHTIARKAR- TALUKA NAUSHERO FEROZE					
B01	TOTAL DIRECT TAXES		<u>30,772,000</u>	<u>15,948,000</u>	<u>48,261,000</u>
B011	TOTAL TAXES ON INCOME		<u>26,336,000</u>	<u>14,510,000</u>	<u>43,531,000</u>
B01176	Tax on Agricultural Income in the SINDH		26,336,000	14,510,000	43,531,000
B014	TOTAL LAND REVENUE		<u>4,436,000</u>	<u>1,438,000</u>	<u>4,730,000</u>
B01401	Ordinary Collection		1,452,000	471,000	1,548,000
B01403	Malkana		2,984,000	967,000	3,182,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>5,875,000</u>	<u>5,875,000</u>	<u>5,875,000</u>
C03701	Sale of land		5,875,000	5,875,000	5,875,000
TOTAL			36,647,000	21,823,000	54,136,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4010 STAMP DUTIES - NAUSHERO FEROZE					
B02	TOTAL INDIRECT TAXES		<u>698,245,000</u>	<u>455,541,000</u>	<u>740,253,000</u>
B027	TOTAL STAMP DUTY		<u>698,245,000</u>	<u>455,541,000</u>	<u>740,253,000</u>
B02701	Sale of stamps		248,237,000	161,952,000	263,172,000
B02702	On bills of exchange cheques/other comm.documents		99,732,000	65,066,000	105,732,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		19,189,000	12,519,000	20,343,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		62,351,000	40,678,000	66,102,000
B02707	Duty on other immersing documents		214,855,000	140,173,000	227,782,000
B02708	Fines and penalties		15,412,000	10,055,000	16,339,000
B02710	On transfer of property rights		570,000	372,000	604,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		1,922,000	1,254,000	2,038,000
B02732	Court fees		19,189,000	12,519,000	20,343,000
B02734	Court fees realized in stamps		14,394,000	9,391,000	15,260,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		2,394,000	1,562,000	2,538,000
TOTAL			698,245,000	455,541,000	740,253,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4002 MUKHTIARKAR- TALUKA KAMBER					
B01	TOTAL DIRECT TAXES		<u>2,777,000</u>	<u>1,033,000</u>	<u>3,307,000</u>
B011	TOTAL TAXES ON INCOME		<u>590,000</u>	<u>325,000</u>	<u>975,000</u>
B01176	Tax on Agricultural Income in the SINDH		590,000	325,000	975,000
B014	TOTAL LAND REVENUE		<u>2,187,000</u>	<u>708,000</u>	<u>2,332,000</u>
B01401	Ordinary Collection		245,000	79,000	261,000
B01403	Malkana		1,942,000	629,000	2,071,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,710,000</u>	<u>16,710,000</u>	<u>16,710,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>16,710,000</u>	<u>16,710,000</u>	<u>16,710,000</u>
C03701	Sale of land		16,710,000	16,710,000	16,710,000
TOTAL			19,487,000	17,743,000	20,017,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4003 MUKHTIARKAR- TALUKA MIRO KHAN					
B01	TOTAL DIRECT TAXES		<u>17,710,000</u>	<u>9,147,000</u>	<u>27,694,000</u>
B011	TOTAL TAXES ON INCOME		<u>15,020,000</u>	<u>8,275,000</u>	<u>24,826,000</u>
B01176	Tax on Agricultural Income in the SINDH		15,020,000	8,275,000	24,826,000
B014	TOTAL LAND REVENUE		<u>2,690,000</u>	<u>872,000</u>	<u>2,868,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		2,278,000	738,000	2,429,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,710,000</u>	<u>16,710,000</u>	<u>16,710,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>16,710,000</u>	<u>16,710,000</u>	<u>16,710,000</u>
C03701	Sale of land		16,710,000	16,710,000	16,710,000
TOTAL			34,420,000	25,857,000	44,404,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4004 MUKHTIARKAR- TALUKA NASIRABAD					
B01	TOTAL DIRECT TAXES		<u>17,710,000</u>	<u>9,147,000</u>	<u>27,694,000</u>
B011	TOTAL TAXES ON INCOME		<u>15,020,000</u>	<u>8,275,000</u>	<u>24,826,000</u>
B01176	Tax on Agricultural Income in the SINDH		15,020,000	8,275,000	24,826,000
B014	TOTAL LAND REVENUE		<u>2,690,000</u>	<u>872,000</u>	<u>2,868,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		2,278,000	738,000	2,429,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,343,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>12,343,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C03701	Sale of land		12,343,000	12,343,000	12,343,000
TOTAL			30,053,000	21,490,000	40,037,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4005 MUKHTIARKAR- TALUKA QUBO SAEED KHAN					
B01	TOTAL DIRECT TAXES		<u>39,094,000</u>	<u>17,730,000</u>	<u>54,773,000</u>
B011	TOTAL TAXES ON INCOME		<u>22,306,000</u>	<u>12,290,000</u>	<u>36,869,000</u>
B01176	Tax on Agricultural Income in the SINDH		22,306,000	12,290,000	36,869,000
B014	TOTAL LAND REVENUE		<u>16,788,000</u>	<u>5,440,000</u>	<u>17,904,000</u>
B01401	Ordinary Collection		748,000	242,000	798,000
B01403	Malkana		16,040,000	5,198,000	17,106,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,787,000</u>	<u>16,787,000</u>	<u>16,787,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>16,787,000</u>	<u>16,787,000</u>	<u>16,787,000</u>
C03701	Sale of land		16,787,000	16,787,000	16,787,000
TOTAL			55,881,000	34,517,000	71,560,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4006 MUKHTIARKAR- TALUKA SAJAWAL JUNEJO					
B01	TOTAL DIRECT TAXES		<u>21,808,000</u>	<u>11,405,000</u>	<u>34,468,000</u>
B011	TOTAL TAXES ON INCOME		<u>19,118,000</u>	<u>10,533,000</u>	<u>31,600,000</u>
B01176	Tax on Agricultural Income in the SINDH		19,118,000	10,533,000	31,600,000
B014	TOTAL LAND REVENUE		<u>2,690,000</u>	<u>872,000</u>	<u>2,868,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		2,278,000	738,000	2,429,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,343,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>12,343,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C03701	Sale of land		12,343,000	12,343,000	12,343,000
TOTAL			34,151,000	23,748,000	46,811,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4007 MUKHTIARKAR- TALUKA SHAHDADKOT					
B01	TOTAL DIRECT TAXES		<u>23,054,000</u>	<u>11,809,000</u>	<u>35,797,000</u>
B011	TOTAL TAXES ON INCOME		<u>19,118,000</u>	<u>10,533,000</u>	<u>31,600,000</u>
B01176	Tax on Agricultural Income in the SINDH		19,118,000	10,533,000	31,600,000
B014	TOTAL LAND REVENUE		<u>3,936,000</u>	<u>1,276,000</u>	<u>4,197,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		3,524,000	1,142,000	3,758,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,343,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>12,343,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C03701	Sale of land		12,343,000	12,343,000	12,343,000
TOTAL			35,397,000	24,152,000	48,140,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4008 MUKHTIARKAR- TALUKA WARAH					
B01	TOTAL DIRECT TAXES		<u>24,873,000</u>	<u>12,812,000</u>	<u>38,804,000</u>
B011	TOTAL TAXES ON INCOME		<u>20,937,000</u>	<u>11,536,000</u>	<u>34,607,000</u>
B01176	Tax on Agricultural Income in the SINDH		20,937,000	11,536,000	34,607,000
B014	TOTAL LAND REVENUE		<u>3,936,000</u>	<u>1,276,000</u>	<u>4,197,000</u>
B01401	Ordinary Collection		412,000	134,000	439,000
B01403	Malkana		3,524,000	1,142,000	3,758,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,343,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>12,343,000</u>	<u>12,343,000</u>	<u>12,343,000</u>
C03701	Sale of land		12,343,000	12,343,000	12,343,000
TOTAL			37,216,000	25,155,000	51,147,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4009 STAMP DUTIES - QAMBER					
B02	TOTAL INDIRECT TAXES		<u>530,671,000</u>	<u>346,215,000</u>	<u>562,599,000</u>
B027	TOTAL STAMP DUTY		<u>530,671,000</u>	<u>346,215,000</u>	<u>562,599,000</u>
B02701	Sale of stamps		297,878,000	194,338,000	315,800,000
B02702	On bills of echange cheques/other comm.documents		37,401,000	24,401,000	39,651,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		5,269,000	3,438,000	5,586,000
B02704	Other non judicial sale and general stamps		85,154,000	55,555,000	90,277,000
B02707	Duty on other immersing documents		89,522,000	58,405,000	94,908,000
B02710	On transfer of property rights		3,459,000	2,257,000	3,667,000
B02732	Court fees		3,832,000	2,500,000	4,063,000
B02734	Court fees realized in stamps		4,797,000	3,130,000	5,086,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		3,359,000	2,191,000	3,561,000
TOTAL			530,671,000	346,215,000	562,599,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB4004	MUKHTIARKAR- TALUKA DAULATPUR				
B01	TOTAL DIRECT TAXES		<u>43,934,000</u>	<u>23,076,000</u>	<u>69,700,000</u>
B011	TOTAL TAXES ON INCOME		<u>38,957,000</u>	<u>21,464,000</u>	<u>64,392,000</u>
B01176	Tax on Agricultural Income in the SINDH		38,957,000	21,464,000	64,392,000
B014	TOTAL LAND REVENUE		<u>4,977,000</u>	<u>1,612,000</u>	<u>5,308,000</u>
B01401	Ordinary Collection		82,000	27,000	87,000
B01403	Malkana		4,169,000	1,351,000	4,446,000
B01411	Recovery on account of survey & settlement charges		208,000	67,000	222,000
B01421	Recoveries of overpayments		310,000	100,000	331,000
B01425	Land revenue-Others		208,000	67,000	222,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,822,000</u>	<u>12,822,000</u>	<u>12,822,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>12,822,000</u>	<u>12,822,000</u>	<u>12,822,000</u>
C03701	Sale of land		12,590,000	12,590,000	12,590,000
C03702	Sale of land-Town sites and colonies		232,000	232,000	232,000
TOTAL			56,756,000	35,898,000	82,522,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB4005	MUKHTIARKAR- TALUKA DAUR				
B01	TOTAL DIRECT TAXES		<u>47,102,000</u>	<u>25,033,000</u>	<u>75,484,000</u>
B011	TOTAL TAXES ON INCOME		<u>43,059,000</u>	<u>23,724,000</u>	<u>71,172,000</u>
B01176	Tax on Agricultural Income in the SINDH		43,059,000	23,724,000	71,172,000
B014	TOTAL LAND REVENUE		<u>4,043,000</u>	<u>1,309,000</u>	<u>4,312,000</u>
B01401	Ordinary Collection		829,000	269,000	884,000
B01403	Malkana		2,488,000	806,000	2,653,000
B01411	Recovery on account of survey & settlement charges		208,000	67,000	222,000
B01421	Recoveries of overpayments		310,000	100,000	331,000
B01425	Land revenue-Others		208,000	67,000	222,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,820,000</u>	<u>12,820,000</u>	<u>12,820,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>12,820,000</u>	<u>12,820,000</u>	<u>12,820,000</u>
C03701	Sale of land		12,590,000	12,590,000	12,590,000
C03702	Sale of land-Town sites and colonies		230,000	230,000	230,000
TOTAL			59,922,000	37,853,000	88,304,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH				
B01	TOTAL DIRECT TAXES		<u>53,162,000</u>	<u>27,875,000</u>	<u>84,213,000</u>
B011	TOTAL TAXES ON INCOME		<u>46,924,000</u>	<u>25,853,000</u>	<u>77,560,000</u>
B01176	Tax on Agricultural Income in the SINDH		46,924,000	25,853,000	77,560,000
B014	TOTAL LAND REVENUE		<u>6,238,000</u>	<u>2,022,000</u>	<u>6,653,000</u>
B01401	Ordinary Collection		1,212,000	393,000	1,293,000
B01403	Malkana		3,940,000	1,277,000	4,202,000
B01411	Recovery on account of survey & settlement charges		257,000	83,000	274,000
B01421	Recoveries of overpayments		363,000	118,000	387,000
B01425	Land revenue-Others		466,000	151,000	497,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,965,000</u>	<u>15,965,000</u>	<u>15,965,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,965,000</u>	<u>15,965,000</u>	<u>15,965,000</u>
C03701	Sale of land		15,735,000	15,735,000	15,735,000
C03702	Sale of land-Town sites and colonies		230,000	230,000	230,000
TOTAL			69,127,000	43,840,000	100,178,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB4007	MUKHTIARKAR- TALUKA SAKRAND				
B01	TOTAL DIRECT TAXES		<u>57,165,000</u>	<u>29,668,000</u>	<u>89,766,000</u>
B011	TOTAL TAXES ON INCOME		<u>49,114,000</u>	<u>27,060,000</u>	<u>81,180,000</u>
B01176	Tax on Agricultural Income in the SINDH		49,114,000	27,060,000	81,180,000
B014	TOTAL LAND REVENUE		<u>8,051,000</u>	<u>2,608,000</u>	<u>8,586,000</u>
B01401	Ordinary Collection		1,347,000	436,000	1,437,000
B01403	Malkana		5,618,000	1,820,000	5,991,000
B01411	Recovery on account of survey & settlement charges		257,000	83,000	274,000
B01421	Recoveries of overpayments		363,000	118,000	387,000
B01425	Land revenue-Others		466,000	151,000	497,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,965,000</u>	<u>15,965,000</u>	<u>15,965,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,965,000</u>	<u>15,965,000</u>	<u>15,965,000</u>
C03701	Sale of land		15,735,000	15,735,000	15,735,000
C03702	Sale of land-Town sites and colonies		230,000	230,000	230,000
TOTAL			73,130,000	45,633,000	105,731,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB4008	STAMP DUTIES - NAWABSHAH				
B02	TOTAL INDIRECT TAXES		<u>571,986,000</u>	<u>373,169,000</u>	<u>606,400,000</u>
B027	TOTAL STAMP DUTY		<u>571,986,000</u>	<u>373,169,000</u>	<u>606,400,000</u>
B02701	Sale of stamps		297,878,000	194,338,000	315,800,000
B02702	On bills of echange cheques/other comm.documents		74,800,000	48,800,000	79,300,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		11,963,000	7,805,000	12,683,000
B02704	Other non judicial sale and general stamps		17,036,000	11,114,000	18,061,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		11,015,000	7,186,000	11,678,000
B02707	Duty on other immersing documents		107,420,000	70,082,000	113,883,000
B02708	Fines and penalties		3,853,000	2,514,000	4,085,000
B02710	On transfer of property rights		570,000	372,000	604,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		5,269,000	3,438,000	5,586,000
B02731	Sale of stamps		15,822,000	10,322,000	16,774,000
B02734	Court fees realized in stamps		21,563,000	14,068,000	22,860,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		4,797,000	3,130,000	5,086,000
TOTAL			571,986,000	373,169,000	606,400,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4006 MUKHTIARKAR- TALUKA JAM NAWAZ ALI					
B01	TOTAL DIRECT TAXES		<u>19,058,000</u>	<u>10,100,000</u>	<u>30,467,000</u>
B011	TOTAL TAXES ON INCOME		<u>17,296,000</u>	<u>9,529,000</u>	<u>28,588,000</u>
B01176	Tax on Agricultural Income in the SINDH		17,296,000	9,529,000	28,588,000
B014	TOTAL LAND REVENUE		<u>1,762,000</u>	<u>571,000</u>	<u>1,879,000</u>
B01401	Ordinary Collection		310,000	100,000	331,000
B01403	Malkana		1,452,000	471,000	1,548,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		7,973,000	7,973,000	7,973,000
TOTAL			27,031,000	18,073,000	38,440,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4007 MUKHTIARKAR- TALUKA KHIPRO					
B01	TOTAL DIRECT TAXES		<u>23,157,000</u>	<u>12,359,000</u>	<u>37,243,000</u>
B011	TOTAL TAXES ON INCOME		<u>21,395,000</u>	<u>11,788,000</u>	<u>35,364,000</u>
B01176	Tax on Agricultural Income in the SINDH		21,395,000	11,788,000	35,364,000
B014	TOTAL LAND REVENUE		<u>1,762,000</u>	<u>571,000</u>	<u>1,879,000</u>
B01401	Ordinary Collection		310,000	100,000	331,000
B01403	Malkana		1,452,000	471,000	1,548,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		7,973,000	7,973,000	7,973,000
TOTAL			31,130,000	20,332,000	45,216,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4008 MUKHTIARKAR- TALUKA SANGHAR					
B01	TOTAL DIRECT TAXES		<u>27,171,000</u>	<u>14,383,000</u>	<u>43,392,000</u>
B011	TOTAL TAXES ON INCOME		<u>24,581,000</u>	<u>13,543,000</u>	<u>40,630,000</u>
B01176	Tax on Agricultural Income in the SINDH		24,581,000	13,543,000	40,630,000
B014	TOTAL LAND REVENUE		<u>2,590,000</u>	<u>840,000</u>	<u>2,762,000</u>
B01401	Ordinary Collection		724,000	235,000	772,000
B01403	Malkana		1,866,000	605,000	1,990,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		7,973,000	7,973,000	7,973,000
TOTAL			35,144,000	22,356,000	51,365,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4009 MUKHTIARKAR- TALUKA SHAHDADPUR					
B01	TOTAL DIRECT TAXES		<u>23,157,000</u>	<u>12,359,000</u>	<u>37,243,000</u>
B011	TOTAL TAXES ON INCOME		<u>21,395,000</u>	<u>11,788,000</u>	<u>35,364,000</u>
B01176	Tax on Agricultural Income in the SINDH		21,395,000	11,788,000	35,364,000
B014	TOTAL LAND REVENUE		<u>1,762,000</u>	<u>571,000</u>	<u>1,879,000</u>
B01401	Ordinary Collection		310,000	100,000	331,000
B01403	Malkana		1,452,000	471,000	1,548,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		7,973,000	7,973,000	7,973,000
TOTAL			31,130,000	20,332,000	45,216,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4010 MUKHTIARKAR- TALUKA SINJORO					
B01	TOTAL DIRECT TAXES		<u>21,844,000</u>	<u>11,933,000</u>	<u>35,843,000</u>
B011	TOTAL TAXES ON INCOME		<u>21,395,000</u>	<u>11,788,000</u>	<u>35,364,000</u>
B01176	Tax on Agricultural Income in the SINDH		21,395,000	11,788,000	35,364,000
B014	TOTAL LAND REVENUE		<u>449,000</u>	<u>145,000</u>	<u>479,000</u>
B01401	Ordinary Collection		310,000	100,000	331,000
B01403	Malkana		139,000	45,000	148,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		7,973,000	7,973,000	7,973,000
TOTAL			29,817,000	19,906,000	43,816,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4011 MUKHTIARKAR- TALUKA TANDO ADAM					
B01	TOTAL DIRECT TAXES		<u>23,157,000</u>	<u>12,359,000</u>	<u>37,243,000</u>
B011	TOTAL TAXES ON INCOME		<u>21,395,000</u>	<u>11,788,000</u>	<u>35,364,000</u>
B01176	Tax on Agricultural Income in the SINDH		21,395,000	11,788,000	35,364,000
B014	TOTAL LAND REVENUE		<u>1,762,000</u>	<u>571,000</u>	<u>1,879,000</u>
B01401	Ordinary Collection		310,000	100,000	331,000
B01403	Malkana		1,452,000	471,000	1,548,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,973,000</u>	<u>7,973,000</u>	<u>7,973,000</u>
C03701	Sale of land		7,973,000	7,973,000	7,973,000
TOTAL			31,130,000	20,332,000	45,216,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4012 STAMP DUTIES - SANGHAR					
B02	TOTAL INDIRECT TAXES		<u>853,596,000</u>	<u>556,893,000</u>	<u>904,952,000</u>
B027	TOTAL STAMP DUTY		<u>853,596,000</u>	<u>556,893,000</u>	<u>904,952,000</u>
B02701	Sale of stamps		248,237,000	161,952,000	263,172,000
B02702	On bills of echange cheques/other comm.documents		37,401,000	24,401,000	39,651,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		14,394,000	9,391,000	15,260,000
B02704	Other non judicial sale and general stamps		357,773,000	233,414,000	379,298,000
B02707	Duty on other immersing documents		143,228,000	93,443,000	151,845,000
B02710	On transfer of property rights		1,047,000	683,000	1,110,000
B02731	Sale of stamps		12,658,000	8,258,000	13,420,000
B02732	Court fees		22,178,000	14,469,000	23,512,000
B02734	Court fees realized in stamps		16,680,000	10,882,000	17,684,000
TOTAL			853,596,000	556,893,000	904,952,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4006 MUKHTIARKAR- TALUKA GARHI YASIN					
B01	TOTAL DIRECT TAXES		<u>51,155,000</u>	<u>26,863,000</u>	<u>81,138,000</u>
B011	TOTAL TAXES ON INCOME		<u>45,331,000</u>	<u>24,976,000</u>	<u>74,927,000</u>
B01176	Tax on Agricultural Income in the SINDH		45,331,000	24,976,000	74,927,000
B014	TOTAL LAND REVENUE		<u>5,824,000</u>	<u>1,887,000</u>	<u>6,211,000</u>
B01401	Ordinary Collection		1,036,000	336,000	1,105,000
B01403	Malkana		4,788,000	1,551,000	5,106,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>29,053,000</u>	<u>29,053,000</u>	<u>29,053,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>29,053,000</u>	<u>29,053,000</u>	<u>29,053,000</u>
C03701	Sale of land		29,053,000	29,053,000	29,053,000
TOTAL			80,208,000	55,916,000	110,191,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4007 MUKHTIARKAR- TALUKA KHANPUR					
B01	TOTAL DIRECT TAXES		<u>45,376,000</u>	<u>24,061,000</u>	<u>72,572,000</u>
B011	TOTAL TAXES ON INCOME		<u>41,233,000</u>	<u>22,718,000</u>	<u>68,154,000</u>
B01176	Tax on Agricultural Income in the SINDH		41,233,000	22,718,000	68,154,000
B014	TOTAL LAND REVENUE		<u>4,143,000</u>	<u>1,343,000</u>	<u>4,418,000</u>
B01401	Ordinary Collection		1,036,000	336,000	1,105,000
B01403	Malkana		3,107,000	1,007,000	3,313,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,443,000</u>	<u>15,443,000</u>	<u>15,443,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>15,443,000</u>	<u>15,443,000</u>	<u>15,443,000</u>
C03701	Sale of land		15,443,000	15,443,000	15,443,000
TOTAL			60,819,000	39,504,000	88,015,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4008 MUKHTIARKAR- TALUKA LAKHI					
B01	TOTAL DIRECT TAXES		<u>50,991,000</u>	<u>26,543,000</u>	<u>80,272,000</u>
B011	TOTAL TAXES ON INCOME		<u>44,152,000</u>	<u>24,326,000</u>	<u>72,979,000</u>
B01176	Tax on Agricultural Income in the SINDH		44,152,000	24,326,000	72,979,000
B014	TOTAL LAND REVENUE		<u>6,839,000</u>	<u>2,217,000</u>	<u>7,293,000</u>
B01401	Ordinary Collection		1,452,000	471,000	1,548,000
B01403	Malkana		5,387,000	1,746,000	5,745,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,983,000</u>	<u>20,983,000</u>	<u>20,983,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>20,983,000</u>	<u>20,983,000</u>	<u>20,983,000</u>
C03701	Sale of land		20,983,000	20,983,000	20,983,000
TOTAL			71,974,000	47,526,000	101,255,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4009 MUKHTIARKAR- TALUKA SHIKARPUR					
B01	TOTAL DIRECT TAXES		<u>43,238,000</u>	<u>22,171,000</u>	<u>67,201,000</u>
B011	TOTAL TAXES ON INCOME		<u>35,961,000</u>	<u>19,813,000</u>	<u>59,440,000</u>
B01176	Tax on Agricultural Income in the SINDH		35,961,000	19,813,000	59,440,000
B014	TOTAL LAND REVENUE		<u>7,277,000</u>	<u>2,358,000</u>	<u>7,761,000</u>
B01401	Ordinary Collection		1,242,000	402,000	1,325,000
B01403	Malkana		6,035,000	1,956,000	6,436,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,687,000</u>	<u>14,687,000</u>	<u>14,687,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>14,687,000</u>	<u>14,687,000</u>	<u>14,687,000</u>
C03701	Sale of land		14,687,000	14,687,000	14,687,000
TOTAL			57,925,000	36,858,000	81,888,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4010 STAMP DUTIES - SHIKARPUR					
B02	TOTAL INDIRECT TAXES		<u>952,513,000</u>	<u>621,426,000</u>	<u>1,009,819,000</u>
B027	TOTAL STAMP DUTY		<u>952,513,000</u>	<u>621,426,000</u>	<u>1,009,819,000</u>
B02701	Sale of stamps		248,237,000	161,952,000	263,172,000
B02702	On bills of echange cheques/other comm.documents		149,611,000	97,608,000	158,612,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		28,781,000	18,777,000	30,513,000
B02704	Other non judicial sale and general stamps		272,477,000	177,766,000	288,870,000
B02707	Duty on other immersing documents		179,051,000	116,814,000	189,823,000
B02710	On transfer of property rights		951,000	620,000	1,008,000
B02711	On declaration of Npaper/periodical/printing		951,000	620,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		1,443,000	941,000	1,530,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		19,189,000	12,519,000	20,343,000
B02732	Court fees		43,179,000	28,170,000	45,777,000
B02734	Court fees realized in stamps		2,888,000	1,884,000	3,062,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		5,755,000	3,755,000	6,101,000
TOTAL			952,513,000	621,426,000	1,009,819,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR				
B01	TOTAL DIRECT TAXES		<u>18,646,000</u>	<u>9,142,000</u>	<u>27,899,000</u>
B011	TOTAL TAXES ON INCOME		<u>13,666,000</u>	<u>7,529,000</u>	<u>22,588,000</u>
B01176	Tax on Agricultural Income in the SINDH		13,666,000	7,529,000	22,588,000
B014	TOTAL LAND REVENUE		<u>4,980,000</u>	<u>1,613,000</u>	<u>5,311,000</u>
B01401	Ordinary Collection		1,454,000	471,000	1,551,000
B01403	Malkana		3,318,000	1,075,000	3,538,000
B01417	Mutation fee		208,000	67,000	222,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,176,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>21,176,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C03701	Sale of land		20,698,000	20,698,000	20,698,000
C03702	Sale of land-Town sites and colonies		478,000	478,000	478,000
TOTAL			39,822,000	30,318,000	49,075,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY4007 MUKHTIARKAR- TALUKA PANO AKIL					
B01	TOTAL DIRECT TAXES		<u>13,213,000</u>	<u>6,451,000</u>	<u>19,699,000</u>
B011	TOTAL TAXES ON INCOME		<u>9,564,000</u>	<u>5,269,000</u>	<u>15,808,000</u>
B01176	Tax on Agricultural Income in the SINDH		9,564,000	5,269,000	15,808,000
B014	TOTAL LAND REVENUE		<u>3,649,000</u>	<u>1,182,000</u>	<u>3,891,000</u>
B01401	Ordinary Collection		123,000	40,000	131,000
B01403	Malkana		3,318,000	1,075,000	3,538,000
B01417	Mutation fee		208,000	67,000	222,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,176,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>21,176,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C03701	Sale of land		20,698,000	20,698,000	20,698,000
C03702	Sale of land-Town sites and colonies		478,000	478,000	478,000
TOTAL			34,389,000	27,627,000	40,875,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY4008	MUKHTIARKAR- TALUKA ROHRI				
B01	TOTAL DIRECT TAXES		<u>18,434,000</u>	<u>9,073,000</u>	<u>27,673,000</u>
B011	TOTAL TAXES ON INCOME		<u>13,666,000</u>	<u>7,529,000</u>	<u>22,588,000</u>
B01176	Tax on Agricultural Income in the SINDH		13,666,000	7,529,000	22,588,000
B014	TOTAL LAND REVENUE		<u>4,768,000</u>	<u>1,544,000</u>	<u>5,085,000</u>
B01401	Ordinary Collection		1,242,000	402,000	1,325,000
B01403	Malkana		3,318,000	1,075,000	3,538,000
B01417	Mutation fee		208,000	67,000	222,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,176,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>21,176,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C03701	Sale of land		20,698,000	20,698,000	20,698,000
C03702	Sale of land-Town sites and colonies		478,000	478,000	478,000
TOTAL			39,610,000	30,249,000	48,849,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY4009	MUKHTIARKAR- TALUKA SALEHPAT				
B01	TOTAL DIRECT TAXES		<u>18,434,000</u>	<u>9,073,000</u>	<u>27,673,000</u>
B011	TOTAL TAXES ON INCOME		<u>13,666,000</u>	<u>7,529,000</u>	<u>22,588,000</u>
B01176	Tax on Agricultural Income in the SINDH		13,666,000	7,529,000	22,588,000
B014	TOTAL LAND REVENUE		<u>4,768,000</u>	<u>1,544,000</u>	<u>5,085,000</u>
B01401	Ordinary Collection		1,242,000	402,000	1,325,000
B01403	Malkana		3,318,000	1,075,000	3,538,000
B01417	Mutation fee		208,000	67,000	222,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,176,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>21,176,000</u>	<u>21,176,000</u>	<u>21,176,000</u>
C03701	Sale of land		20,698,000	20,698,000	20,698,000
C03702	Sale of land-Town sites and colonies		478,000	478,000	478,000
TOTAL			39,610,000	30,249,000	48,849,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY4010	MUKHTIARKAR- TALUKA SUKKUR				
B01	TOTAL DIRECT TAXES		<u>18,404,000</u>	<u>8,611,000</u>	<u>26,469,000</u>
B011	TOTAL TAXES ON INCOME		<u>11,666,000</u>	<u>6,428,000</u>	<u>19,283,000</u>
B01176	Tax on Agricultural Income in the SINDH		11,666,000	6,428,000	19,283,000
B014	TOTAL LAND REVENUE		<u>6,738,000</u>	<u>2,183,000</u>	<u>7,186,000</u>
B01401	Ordinary Collection		2,488,000	806,000	2,653,000
B01403	Malkana		3,940,000	1,277,000	4,202,000
B01417	Mutation fee		310,000	100,000	331,000
B02	TOTAL INDIRECT TAXES		<u>297,878,000</u>	<u>194,338,000</u>	<u>315,800,000</u>
B027	TOTAL STAMP DUTY		<u>297,878,000</u>	<u>194,338,000</u>	<u>315,800,000</u>
B02701	Sale of stamps		297,878,000	194,338,000	315,800,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,305,000</u>	<u>25,305,000</u>	<u>25,305,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>25,305,000</u>	<u>25,305,000</u>	<u>25,305,000</u>
C03701	Sale of land		24,703,000	24,703,000	24,703,000
C03702	Sale of land-Town sites and colonies		602,000	602,000	602,000
TOTAL			341,587,000	228,254,000	367,574,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY4011 STAMP DUTIES - SUKKAR					
B02	TOTAL INDIRECT TAXES		<u>488,782,000</u>	<u>318,884,000</u>	<u>518,189,000</u>
B027	TOTAL STAMP DUTY		<u>488,782,000</u>	<u>318,884,000</u>	<u>518,189,000</u>
B02702	On bills of echange cheques/other comm.documents		74,800,000	48,800,000	79,300,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		19,166,000	12,504,000	20,319,000
B02704	Other non judicial sale and general stamps		136,236,000	88,882,000	144,433,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		772,000	504,000	818,000
B02707	Duty on other immersing documents		179,051,000	116,814,000	189,823,000
B02708	Fines and penalties		1,927,000	1,257,000	2,043,000
B02709	Consular Fees		19,289,000	12,584,000	20,450,000
B02710	On transfer of property rights		3,832,000	2,500,000	4,063,000
B02711	On declaration of Npaper/periodical/printing		951,000	620,000	1,008,000
B02713	Duty levied on unstamped or insufficiently stamped		9,579,000	6,249,000	10,155,000
B02734	Court fees realized in stamps		43,179,000	28,170,000	45,777,000
TOTAL			488,782,000	318,884,000	518,189,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN4002 MUKHTIARKAR- TALUKA BULRI SHAH KARIM					
B01	TOTAL DIRECT TAXES		<u>15,852,000</u>	<u>8,546,000</u>	<u>25,715,000</u>
B011	TOTAL TAXES ON INCOME		<u>15,023,000</u>	<u>8,277,000</u>	<u>24,831,000</u>
B01176	Tax on Agricultural Income in the SINDH		15,023,000	8,277,000	24,831,000
B014	TOTAL LAND REVENUE		<u>829,000</u>	<u>269,000</u>	<u>884,000</u>
B01401	Ordinary Collection		829,000	269,000	884,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		4,197,000	4,197,000	4,197,000
TOTAL			20,049,000	12,743,000	29,912,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN4003 MUKHTIARKAR- TALUKA TANDO GHULAM HYDER					
B01	TOTAL DIRECT TAXES		<u>15,852,000</u>	<u>8,546,000</u>	<u>25,715,000</u>
B011	TOTAL TAXES ON INCOME		<u>15,023,000</u>	<u>8,277,000</u>	<u>24,831,000</u>
B01176	Tax on Agricultural Income in the SINDH		15,023,000	8,277,000	24,831,000
B014	TOTAL LAND REVENUE		<u>829,000</u>	<u>269,000</u>	<u>884,000</u>
B01401	Ordinary Collection		829,000	269,000	884,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		4,197,000	4,197,000	4,197,000
TOTAL			20,049,000	12,743,000	29,912,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN4004 MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN					
B01	TOTAL DIRECT TAXES		<u>16,790,000</u>	<u>9,056,000</u>	<u>27,249,000</u>
B011	TOTAL TAXES ON INCOME		<u>15,932,000</u>	<u>8,778,000</u>	<u>26,334,000</u>
B01176	Tax on Agricultural Income in the SINDH		15,932,000	8,778,000	26,334,000
B014	TOTAL LAND REVENUE		<u>858,000</u>	<u>278,000</u>	<u>915,000</u>
B01401	Ordinary Collection		858,000	278,000	915,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
C03701	Sale of land		4,197,000	4,197,000	4,197,000
TOTAL			20,987,000	13,253,000	31,446,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
TN4005 STAMP DUTIES - TANDO MUHAMMAD KHAN				
B02	TOTAL INDIRECT TAXES		<u>44,687,000</u>	<u>29,154,000</u>
B027	TOTAL STAMP DUTY		<u>44,687,000</u>	<u>47,376,000</u>
B02701	Sale of stamps		44,687,000	47,376,000
TOTAL			44,687,000	29,154,000
				47,376,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ4002 MUKHTIARKAR- TALUKA CHAMBAR					
B01	TOTAL DIRECT TAXES		<u>34,966,000</u>	<u>19,077,000</u>	<u>57,309,000</u>
B011	TOTAL TAXES ON INCOME		<u>34,137,000</u>	<u>18,808,000</u>	<u>56,425,000</u>
B01176	Tax on Agricultural Income in the SINDH		34,137,000	18,808,000	56,425,000
B014	TOTAL LAND REVENUE		<u>829,000</u>	<u>269,000</u>	<u>884,000</u>
B01401	Ordinary Collection		829,000	269,000	884,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,938,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,938,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
C03701	Sale of land		2,938,000	2,938,000	2,938,000
TOTAL			37,904,000	22,015,000	60,247,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ4003 MUKHTIARKAR- TALUKA JHUNDO MARI					
B01	TOTAL DIRECT TAXES		<u>34,883,000</u>	<u>19,050,000</u>	<u>57,221,000</u>
B011	TOTAL TAXES ON INCOME		<u>34,137,000</u>	<u>18,808,000</u>	<u>56,425,000</u>
B01176	Tax on Agricultural Income in the SINDH		34,137,000	18,808,000	56,425,000
B014	TOTAL LAND REVENUE		<u>746,000</u>	<u>242,000</u>	<u>796,000</u>
B01401	Ordinary Collection		746,000	242,000	796,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,938,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,938,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
C03701	Sale of land		2,938,000	2,938,000	2,938,000
TOTAL			37,821,000	21,988,000	60,159,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ4004 MUKHTIARKAR- TALUKA TANDO ALLAH YAR					
B01	TOTAL DIRECT TAXES		<u>36,704,000</u>	<u>20,054,000</u>	<u>60,231,000</u>
B011	TOTAL TAXES ON INCOME		<u>35,958,000</u>	<u>19,812,000</u>	<u>59,435,000</u>
B01176	Tax on Agricultural Income in the SINDH		35,958,000	19,812,000	59,435,000
B014	TOTAL LAND REVENUE		<u>746,000</u>	<u>242,000</u>	<u>796,000</u>
B01401	Ordinary Collection		746,000	242,000	796,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,938,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>2,938,000</u>	<u>2,938,000</u>	<u>2,938,000</u>
C03701	Sale of land		2,938,000	2,938,000	2,938,000
TOTAL			39,642,000	22,992,000	63,169,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TQ4005 STAMP DUTIES - TANDO ALLAH YAR					
B02	TOTAL INDIRECT TAXES		<u>720,000</u>	<u>470,000</u>	<u>763,000</u>
B027	TOTAL STAMP DUTY		<u>720,000</u>	<u>470,000</u>	<u>763,000</u>
B02710	On transfer of property rights		720,000	470,000	763,000
TOTAL			720,000	470,000	763,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4006 MUKHTIARKAR- TALUKA GHORABARI					
B01	TOTAL DIRECT TAXES		<u>13,327,000</u>	<u>6,590,000</u>	<u>20,082,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,010,000</u>	<u>5,515,000</u>	<u>16,545,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,010,000	5,515,000	16,545,000
B014	TOTAL LAND REVENUE		<u>3,317,000</u>	<u>1,075,000</u>	<u>3,537,000</u>
B01401	Ordinary Collection		622,000	202,000	663,000
B01403	Malkana		2,695,000	873,000	2,874,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C03701	Sale of land		7,135,000	7,135,000	7,135,000
TOTAL			20,462,000	13,725,000	27,217,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4007	MUKHTIARKAR- TALUKA JATI				
B01	TOTAL DIRECT TAXES		<u>13,336,000</u>	<u>6,593,000</u>	<u>20,092,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,010,000</u>	<u>5,515,000</u>	<u>16,545,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,010,000	5,515,000	16,545,000
B014	TOTAL LAND REVENUE		<u>3,326,000</u>	<u>1,078,000</u>	<u>3,547,000</u>
B01401	Ordinary Collection		622,000	202,000	663,000
B01403	Malkana		2,704,000	876,000	2,884,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C03701	Sale of land		7,135,000	7,135,000	7,135,000
TOTAL			20,471,000	13,728,000	27,227,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4008 MUKHTIARKAR- TALUKA MIRPUR BATHORO					
B01	TOTAL DIRECT TAXES		<u>13,329,000</u>	<u>6,590,000</u>	<u>20,084,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,010,000</u>	<u>5,515,000</u>	<u>16,545,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,010,000	5,515,000	16,545,000
B014	TOTAL LAND REVENUE		<u>3,319,000</u>	<u>1,075,000</u>	<u>3,539,000</u>
B01401	Ordinary Collection		634,000	205,000	676,000
B01403	Malkana		2,685,000	870,000	2,863,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C03701	Sale of land		7,135,000	7,135,000	7,135,000
TOTAL			20,464,000	13,725,000	27,219,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO				
B01	TOTAL DIRECT TAXES		<u>13,329,000</u>	<u>6,590,000</u>	<u>20,084,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,010,000</u>	<u>5,515,000</u>	<u>16,545,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,010,000	5,515,000	16,545,000
B014	TOTAL LAND REVENUE		<u>3,319,000</u>	<u>1,075,000</u>	<u>3,539,000</u>
B01401	Ordinary Collection		634,000	205,000	676,000
B01403	Malkana		2,685,000	870,000	2,863,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C03701	Sale of land		7,135,000	7,135,000	7,135,000
TOTAL			20,464,000	13,725,000	27,219,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4010 MUKHTIARKAR- TALUKA SHAH BUNDER					
B01	TOTAL DIRECT TAXES		<u>4,298,000</u>	<u>1,620,000</u>	<u>5,169,000</u>
B011	TOTAL TAXES ON INCOME		<u>998,000</u>	<u>550,000</u>	<u>1,650,000</u>
B01176	Tax on Agricultural Income in the SINDH		998,000	550,000	1,650,000
B014	TOTAL LAND REVENUE		<u>3,300,000</u>	<u>1,070,000</u>	<u>3,519,000</u>
B01401	Ordinary Collection		622,000	202,000	663,000
B01403	Malkana		2,678,000	868,000	2,856,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C03701	Sale of land		7,135,000	7,135,000	7,135,000
TOTAL			11,433,000	8,755,000	12,304,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4011 MUKHTIARKAR- TALUKA SUJAWAL					
B01	TOTAL DIRECT TAXES		<u>4,298,000</u>	<u>1,620,000</u>	<u>5,169,000</u>
B011	TOTAL TAXES ON INCOME		<u>998,000</u>	<u>550,000</u>	<u>1,650,000</u>
B01176	Tax on Agricultural Income in the SINDH		998,000	550,000	1,650,000
B014	TOTAL LAND REVENUE		<u>3,300,000</u>	<u>1,070,000</u>	<u>3,519,000</u>
B01401	Ordinary Collection		622,000	202,000	663,000
B01403	Malkana		2,678,000	868,000	2,856,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C03701	Sale of land		7,135,000	7,135,000	7,135,000
TOTAL			11,433,000	8,755,000	12,304,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4012 MUKHTIARKAR- TALUKA THATTA					
B01	TOTAL DIRECT TAXES		<u>17,409,000</u>	<u>8,844,000</u>	<u>26,840,000</u>
B011	TOTAL TAXES ON INCOME		<u>14,109,000</u>	<u>7,774,000</u>	<u>23,321,000</u>
B01176	Tax on Agricultural Income in the SINDH		14,109,000	7,774,000	23,321,000
B014	TOTAL LAND REVENUE		<u>3,300,000</u>	<u>1,070,000</u>	<u>3,519,000</u>
B01401	Ordinary Collection		622,000	202,000	663,000
B01403	Malkana		2,678,000	868,000	2,856,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>7,135,000</u>	<u>7,135,000</u>	<u>7,135,000</u>
C03701	Sale of land		7,135,000	7,135,000	7,135,000
TOTAL			24,544,000	15,979,000	33,975,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4013 STAMP DUTIES - THATTA					
B02	TOTAL INDIRECT TAXES		<u>693,161,000</u>	<u>452,224,000</u>	<u>734,865,000</u>
B027	TOTAL STAMP DUTY		<u>693,161,000</u>	<u>452,224,000</u>	<u>734,865,000</u>
B02701	Sale of stamps		397,150,000	259,104,000	421,044,000
B02702	On bills of echange cheques/other comm.documents		3,739,000	2,439,000	3,964,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		14,394,000	9,391,000	15,260,000
B02704	Other non judicial sale and general stamps		136,236,000	88,882,000	144,433,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		5,278,000	3,443,000	5,596,000
B02707	Duty on other immersing documents		125,330,000	81,766,000	132,870,000
B02710	On transfer of property rights		720,000	470,000	763,000
B02731	Sale of stamps		7,911,000	5,161,000	8,387,000
B02732	Court fees		1,922,000	1,254,000	2,038,000
B02734	Court fees realized in stamps		481,000	314,000	510,000
TOTAL			693,161,000	452,224,000	734,865,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT4002 MUKHTIARKAR- TALUKA KUNRI					
B01	TOTAL DIRECT TAXES		<u>12,806,000</u>	<u>6,421,000</u>	<u>19,526,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,010,000</u>	<u>5,515,000</u>	<u>16,545,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,010,000	5,515,000	16,545,000
B014	TOTAL LAND REVENUE		<u>2,796,000</u>	<u>906,000</u>	<u>2,981,000</u>
B01401	Ordinary Collection		518,000	168,000	552,000
B01403	Malkana		2,278,000	738,000	2,429,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,357,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,357,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C03701	Sale of land		3,357,000	3,357,000	3,357,000
TOTAL			16,163,000	9,778,000	22,883,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT4003 MUKHTIARKAR- TALUKA PITHORO					
B01	TOTAL DIRECT TAXES		<u>12,806,000</u>	<u>6,421,000</u>	<u>19,526,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,010,000</u>	<u>5,515,000</u>	<u>16,545,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,010,000	5,515,000	16,545,000
B014	TOTAL LAND REVENUE		<u>2,796,000</u>	<u>906,000</u>	<u>2,981,000</u>
B01401	Ordinary Collection		518,000	168,000	552,000
B01403	Malkana		2,278,000	738,000	2,429,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,357,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,357,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C03701	Sale of land		3,357,000	3,357,000	3,357,000
TOTAL			16,163,000	9,778,000	22,883,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT4004 MUKHTIARKAR- TALUKA SAMARO					
B01	TOTAL DIRECT TAXES		<u>12,807,000</u>	<u>6,421,000</u>	<u>19,527,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,010,000</u>	<u>5,515,000</u>	<u>16,545,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,010,000	5,515,000	16,545,000
B014	TOTAL LAND REVENUE		<u>2,797,000</u>	<u>906,000</u>	<u>2,982,000</u>
B01401	Ordinary Collection		519,000	168,000	553,000
B01403	Malkana		2,278,000	738,000	2,429,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,357,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,357,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C03701	Sale of land		3,357,000	3,357,000	3,357,000
TOTAL			16,164,000	9,778,000	22,884,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT4005 MUKHTIARKAR- TALUKA UMERKOT					
B01	TOTAL DIRECT TAXES		<u>12,804,000</u>	<u>6,421,000</u>	<u>19,524,000</u>
B011	TOTAL TAXES ON INCOME		<u>10,010,000</u>	<u>5,515,000</u>	<u>16,545,000</u>
B01176	Tax on Agricultural Income in the SINDH		10,010,000	5,515,000	16,545,000
B014	TOTAL LAND REVENUE		<u>2,794,000</u>	<u>906,000</u>	<u>2,979,000</u>
B01401	Ordinary Collection		518,000	168,000	552,000
B01403	Malkana		2,276,000	738,000	2,427,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,357,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>3,357,000</u>	<u>3,357,000</u>	<u>3,357,000</u>
C03701	Sale of land		3,357,000	3,357,000	3,357,000
TOTAL			16,161,000	9,778,000	22,881,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT4006 STAMP DUTIES - UMERKOT					
B02	TOTAL INDIRECT TAXES		<u>251,238,000</u>	<u>163,911,000</u>	<u>266,353,000</u>
B027	TOTAL STAMP DUTY		<u>251,238,000</u>	<u>163,911,000</u>	<u>266,353,000</u>
B02701	Sale of stamps		99,296,000	64,782,000	105,270,000
B02702	On bills of echange cheques/other comm.documents		33,238,000	21,685,000	35,238,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		11,989,000	7,822,000	12,710,000
B02704	Other non judicial sale and general stamps		34,061,000	22,222,000	36,110,000
B02707	Duty on other immersing documents		70,491,000	45,989,000	74,732,000
B02710	On transfer of property rights		720,000	470,000	763,000
B02734	Court fees realized in stamps		1,443,000	941,000	1,530,000
TOTAL			251,238,000	163,911,000	266,353,000

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Benazirabad		24,866,000	34,000,000	35,000,000
Hyderabad		124,330,000	136,000,000	140,000,000
Jacobabad		22,605,000		
Karachi		174,149,000	476,000,000	490,000,000
Larkana		27,128,000		
Mirpurkhas		65,556,000		
Sanghar		27,128,000		
Shikarpur		21,769,000		
Sukkur		33,907,000	34,000,000	35,000,000
Umerkot		13,562,000		
TOTAL		535,000,000	680,000,000	700,000,000

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
036101	SECRETARIAT		535,000,000	680,000,000	700,000,000
TOTAL			535,000,000	680,000,000	700,000,000

Home

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI		174,149,000	476,000,000	490,000,000
HB4007	HOME DEPARTMENT- HYDERABAD		124,330,000	136,000,000	140,000,000
JK4009	HOME DEPARTMENT- JACOBABAD		22,605,000		
LN4012	HOME DEPARTMENT- LARKANA		27,128,000		
MP4013	HOME DEPARTMENT- MIRPURKHAS		65,556,000		
SB4009	HOME DEPARTMENT- BENAZIRABAD		24,866,000	34,000,000	35,000,000
SN4013	HOME DEPARTMENT- SANGHAR		27,128,000		
SQ4011	HOME DEPARTMENT- SHIKARPUR		21,769,000		
SY4012	HOME DEPARTMENT- SUKKUR		33,907,000	34,000,000	35,000,000
UT4007	HOME DEPARTMENT- UMERKOT		13,562,000		
TOTAL			535,000,000	680,000,000	700,000,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>535,000,000</u>	<u>680,000,000</u>	<u>700,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>535,000,000</u>	<u>680,000,000</u>	<u>700,000,000</u>
C02635	Receipts realised under the Arms act		535,000,000	680,000,000	700,000,000
NET TOTAL			535,000,000	680,000,000	700,000,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>174,149,000</u>	<u>476,000,000</u>	<u>490,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>174,149,000</u>	<u>476,000,000</u>	<u>490,000,000</u>
C02635	Receipts realised under the Arms act		174,149,000	476,000,000	490,000,000
TOTAL			174,149,000	476,000,000	490,000,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB4007 HOME DEPARTMENT- HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>124,330,000</u>	<u>136,000,000</u>	<u>140,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>124,330,000</u>	<u>136,000,000</u>	<u>140,000,000</u>
C02635	Receipts realised under the Arms act		124,330,000	136,000,000	140,000,000
TOTAL			124,330,000	136,000,000	140,000,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK4009 HOME DEPARTMENT- JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,605,000</u>		
C026	TOTAL LAW & ORDERS RECEIPTS		<u>22,605,000</u>		
C02635	Receipts realised under the Arms act		22,605,000		
TOTAL			22,605,000		

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT				
OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
LN4012 HOME DEPARTMENT- LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>27,128,000</u>	
C026	TOTAL LAW & ORDERS RECEIPTS		<u>27,128,000</u>	
C02635	Receipts realised under the Arms act		27,128,000	
TOTAL			27,128,000	

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4013 HOME DEPARTMENT- MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,556,000</u>		
C026	TOTAL LAW & ORDERS RECEIPTS		<u>65,556,000</u>		
C02635	Receipts realised under the Arms act		65,556,000		
TOTAL			65,556,000		

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB4009 HOME DEPARTMENT- BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		24,866,000	34,000,000	35,000,000
C026	TOTAL LAW & ORDERS RECEIPTS		24,866,000	34,000,000	35,000,000
C02635	Receipts realised under the Arms act		24,866,000	34,000,000	35,000,000
TOTAL			24,866,000	34,000,000	35,000,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
SN4013 HOME DEPARTMENT- SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>27,128,000</u>	
C026	TOTAL LAW & ORDERS		<u>27,128,000</u>	
	RECEIPTS			
C02635	Receipts realised under the Arms act		27,128,000	
TOTAL			27,128,000	

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT				
OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SQ4011 HOME DEPARTMENT- SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,769,000</u>	
C026	TOTAL LAW & ORDERS RECEIPTS		<u>21,769,000</u>	
C02635	Receipts realised under the Arms act		21,769,000	
TOTAL			21,769,000	

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY4012 HOME DEPARTMENT- SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,907,000</u>	<u>34,000,000</u>	<u>35,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>33,907,000</u>	<u>34,000,000</u>	<u>35,000,000</u>
C02635	Receipts realised under the Arms act		33,907,000	34,000,000	35,000,000
TOTAL			33,907,000	34,000,000	35,000,000

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT				
OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
UT4007 HOME DEPARTMENT- UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,562,000</u>	
C026	TOTAL LAW & ORDERS RECEIPTS		<u>13,562,000</u>	
C02635	Receipts realised under the Arms act		13,562,000	
TOTAL			13,562,000	

Sindh Police

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		11,566,000	11,000,000	13,750,000
Thatta		22,108,000	23,160,000	28,951,000
Tharparkar@Mithi		5,475,000	25,000,000	31,250,000
Tando Muhammad Khan		8,480,000	4,947,000	6,184,000
Tando Allahyar		8,666,000	7,220,000	9,025,000
Sukkur		16,214,000	23,979,000	29,974,000
Sujawal		21,369,000	3,984,000	4,980,000
Shikarpur		20,136,000	29,366,000	36,708,000
Shahdad Kot - Kamber		15,370,000	17,284,000	21,607,000
Sanghar		36,791,000	32,660,000	40,825,000
Nausheroferoze		2,594,000	14,255,000	17,819,000
Mirpurkhas		3,420,000	22,000,000	27,500,000
Matiali		2,659,000	5,245,000	6,556,000
Larkana		17,215,000	12,121,000	15,151,000
Khairpur		6,072,000	15,074,000	18,843,000
Kashmore		40,047,000	22,014,000	27,519,000
Karachi		3,086,346,000	2,554,472,000	2,943,094,000
Jamshoro		14,864,000	30,706,000	38,383,000
Jacobabad		16,289,000	15,044,000	18,805,000
Hyderabad		95,373,000	42,773,000	53,467,000
Ghotki		14,406,000	24,754,000	30,944,000
Dadu		13,262,000	27,540,000	34,410,000
Benazirabad		11,278,000	16,470,000	20,590,000
Badin		10,000,000	18,932,000	23,665,000
TOTAL		3,500,000,000	3,000,000,000	3,500,000,000

Sindh Police

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Inspector General Police, Sindh			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
032102	PROVINCIAL POLICE		717,326,000	175,428,000	219,287,000
032103	DISTRICT POLICE		2,782,674,000	2,824,572,000	3,280,713,000
TOTAL			3,500,000,000	3,000,000,000	3,500,000,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0014	SP DISTRICT BADIN		10,000,000	18,932,000	23,665,000
DD0014	SSP DISTRICT DADU		13,262,000	27,540,000	34,410,000
GO0015	SSP DISTRICT GHOTKI		14,406,000	24,754,000	30,944,000
HB0025	SSP DISTRICT HYDERABAD.		95,203,000	42,741,000	53,427,000
HB0030	SP CTD HYDERABAD		170,000	32,000	40,000
JK0012	SSP DISTRICT JACOBABAD		16,289,000	15,044,000	18,805,000
JO0015	SSP DISTRICT JAMSHORO		14,864,000	30,706,000	38,383,000
KK0013	SP DISTRICT KASHMOR		40,047,000	22,014,000	27,519,000
KQ0147	SP TRAFFIC KARACHI SOUTH		769,000	143,000	179,000
KQ0149	SP TRAFFIC KARACHI EAST		1,596,000	298,000	372,000
KQ0151	DIGP TRAFFIC KARACHI		1,209,121,000	1,810,434,000	2,013,043,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI		383,496,000	110,191,000	137,739,000
KQ0154	ADDITIONAL IGP KARACHI		1,087,460,000	480,188,000	600,236,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI		57,264,000	10,594,000	13,243,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI		1,241,000	231,000	289,000
KQ0158	MOHAFIZ FORCE KARACHI		80,000	15,000	19,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI		3,817,000	712,000	890,000
KQ0177	DIGP SOUTH RANGE KARACHI		677,000	126,000	158,000
KQ0187	DIGP WEST RANGE KARACHI		7,325,000	1,365,000	1,706,000
KQ0188	DIGP EAST RANGE KARACHI			75,000,000	93,750,000
KQ0190	DIGP CTD SINDH KARACHI		2,483,000	463,000	579,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI		200,542,000	37,387,000	46,734,000
KQ0217	SP TRAFFIC MALIR KARACHI		7,990,000	1,490,000	1,863,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI		122,485,000	25,835,000	32,294,000
KX0019	SSP DISTRICT KHAIRPUR		6,072,000	15,074,000	18,843,000
LN0019	SSP DISTRICT LARKANA		17,215,000	12,121,000	15,151,000
MP0021	SSP DISTRICT MIRPURKHAS		3,420,000	22,000,000	27,500,000
MX0015	SP DISTRICT MITHI		5,475,000	25,000,000	31,250,000
MY0013	SP DISTRICT MATIARI		2,659,000	5,245,000	6,556,000
NX0014	SP DISTRICT NAUSHERO FERAZ		2,594,000	14,255,000	17,819,000
SB0018	SSP DISTRICT BENAZIRABAD		11,278,000	16,470,000	20,590,000
SL0005	SP DISTRICT SAJAWAL		21,369,000	3,984,000	4,980,000
SN0015	SSP DISTRICT SANGHAR		36,791,000	32,660,000	40,825,000
SQ0012	SSP DISTRICT SHIKARPUR		20,136,000	29,366,000	36,708,000
SY0023	SSP DISTRICT SUKKUR		16,134,000	23,964,000	29,955,000
SY0026	SP SINDH RESERVE POLICE SUKKUR		80,000	15,000	19,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN		8,480,000	4,947,000	6,184,000
TQ0013	SP DISTRICT TANDO ALLAHYAR		8,666,000	7,220,000	9,025,000
TX0018	SSP DISTRICT THATTA		22,108,000	23,160,000	28,951,000
UT0014	SP DISTRICT UMERKOT		11,566,000	11,000,000	13,750,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT		15,370,000	17,284,000	21,607,000
TOTAL			3,500,000,000	3,000,000,000	3,500,000,000

Sindh Police

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>3,500,000,000</u>	<u>3,000,000,000</u>	<u>3,500,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>3,500,000,000</u>	<u>3,000,000,000</u>	<u>3,500,000,000</u>
C02632	Police supplied to Federal Government		249,565,000	389,216,000	486,520,000
C02634	Police supplied to public departments Pvt.Co		806,506,000	394,152,000	492,677,000
C02636	Fees fines and forfeitures		448,525,000	124,893,000	156,118,000
C02637	Motor driving License			750,000,000	687,500,000
C02638	Traffic fines		1,000,000,000	1,000,000,000	1,250,000,000
C02639	Police land receipts		246,777,000	49,008,000	61,261,000
C02640	Recoveries of overpayments		100,000,000	74,704,000	93,386,000
C02641	Collection of payments for service rendered		992,000	185,000	232,000
C02642	Others		621,269,000	212,927,000	266,160,000
C02647	Fees fines and forfeitures		25,388,000	4,733,000	5,918,000
C02648	Recoveries of overpayments		978,000	182,000	228,000
NET TOTAL			3,500,000,000	3,000,000,000	3,500,000,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0030 SP CTD HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>170,000</u>	<u>32,000</u>	<u>40,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>170,000</u>	<u>32,000</u>	<u>40,000</u>
C02640	Recoveries of overpayments		170,000	32,000	40,000
TOTAL			170,000	32,000	40,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0152 DIGP TRAFFIC LICENCING & TRAINING KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>383,496,000</u>	<u>110,191,000</u>
				<u>137,739,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>383,496,000</u>	<u>110,191,000</u>
				<u>137,739,000</u>
C02636	Fees fines and forfeitures		20,201,000	10,000,000
C02639	Police land receipts		1,023,000	191,000
C02640	Recoveries of overpayments		49,782,000	20,000,000
C02642	Others		312,490,000	80,000,000
				100,000,000
TOTAL			383,496,000	110,191,000
				137,739,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0158 MOHAFIZ FORCE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>15,000</u>	<u>19,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>80,000</u>	<u>15,000</u>	<u>19,000</u>
C02640	Recoveries of overpayments		80,000	15,000	19,000
TOTAL			80,000	15,000	19,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0190 DIGP CTD SINDH KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,483,000</u>	<u>463,000</u>	<u>579,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,483,000</u>	<u>463,000</u>	<u>579,000</u>
C02639	Police land receipts		2,483,000	463,000	579,000
TOTAL			2,483,000	463,000	579,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0191 SSP SECURITY SPECIAL BRANCH KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,542,000</u>	<u>37,387,000</u>
				<u>46,734,000</u>
C026	TOTAL LAW & ORDERS		<u>200,542,000</u>	<u>37,387,000</u>
	RECEIPTS			<u>46,734,000</u>
C02636	Fees fines and forfeitures		200,542,000	37,387,000
				46,734,000
TOTAL			200,542,000	37,387,000
				46,734,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0217 SP TRAFFIC MALIR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,990,000</u>	<u>1,490,000</u>	<u>1,863,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>7,990,000</u>	<u>1,490,000</u>	<u>1,863,000</u>
C02642	Others		7,990,000	1,490,000	1,863,000
TOTAL			7,990,000	1,490,000	1,863,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0225 SP ANTI EXTREMISM CELL CTD KARACHI KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>122,485,000</u>	<u>25,835,000</u>	<u>32,294,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>122,485,000</u>	<u>25,835,000</u>	<u>32,294,000</u>
C02639	Police land receipts		105,212,000	22,615,000	28,269,000
C02640	Recoveries of overpayments		16,391,000	3,056,000	3,820,000
C02642	Others		882,000	164,000	205,000
TOTAL			122,485,000	25,835,000	32,294,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0026 SP SINDH RESERVE POLICE SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>15,000</u>	<u>19,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>80,000</u>	<u>15,000</u>	<u>19,000</u>
C02640	Recoveries of overpayments		80,000	15,000	19,000
TOTAL			80,000	15,000	19,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0014 SP DISTRICT BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000,000</u>	<u>18,932,000</u>	<u>23,665,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>10,000,000</u>	<u>18,932,000</u>	<u>23,665,000</u>
C02632	Police supplied to Federal Government		5,000,000	18,000,000	22,500,000
C02642	Others		5,000,000	932,000	1,165,000
TOTAL			10,000,000	18,932,000	23,665,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0014 SSP DISTRICT DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,262,000</u>	<u>27,540,000</u>	<u>34,410,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>13,262,000</u>	<u>27,540,000</u>	<u>34,410,000</u>
C02632	Police supplied to Federal Government		5,000,000	26,000,000	32,500,000
C02634	Police supplied to public departments Pvt.Co		5,000,000	932,000	1,150,000
C02640	Recoveries of overpayments		80,000	15,000	19,000
C02642	Others		1,653,000	308,000	385,000
C02647	Fees fines and forfeitures		1,529,000	285,000	356,000
TOTAL			13,262,000	27,540,000	34,410,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO0015 SSP DISTRICT GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,406,000</u>	<u>24,754,000</u>	<u>30,944,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,406,000</u>	<u>24,754,000</u>	<u>30,944,000</u>
C02632	Police supplied to Federal Government		5,000,000	23,000,000	28,750,000
C02634	Police supplied to public departments Pvt.Co		5,000,000	932,000	1,165,000
C02636	Fees fines and forfeitures		955,000	178,000	223,000
C02640	Recoveries of overpayments		315,000	59,000	74,000
C02642	Others		1,646,000	307,000	384,000
C02647	Fees fines and forfeitures		1,490,000	278,000	348,000
TOTAL			14,406,000	24,754,000	30,944,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0025 SSP DISTRICT HYDERABAD.					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,203,000</u>	<u>42,741,000</u>	<u>53,427,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>95,203,000</u>	<u>42,741,000</u>	<u>53,427,000</u>
C02632	Police supplied to Federal Government		47,526,000	21,000,000	26,250,000
C02634	Police supplied to public departments Pvt.Co		43,706,000	21,000,000	26,250,000
C02640	Recoveries of overpayments		100,000	19,000	24,000
C02641	Collection of payments for service rendered		782,000	146,000	183,000
C02642	Others		991,000	185,000	231,000
C02647	Fees fines and forfeitures		2,098,000	391,000	489,000
TOTAL			95,203,000	42,741,000	53,427,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
JK0012 SSP DISTRICT JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,289,000</u>	<u>15,044,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>16,289,000</u>	<u>18,805,000</u>
C02632	Police supplied to Federal Government		16,052,000	15,000,000
C02642	Others		237,000	44,000
TOTAL			16,289,000	15,044,000
				18,805,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO0015 SSP DISTRICT JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,864,000</u>	<u>30,706,000</u>	<u>38,383,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,864,000</u>	<u>30,706,000</u>	<u>38,383,000</u>
C02632	Police supplied to Federal Government		350,000	28,000,000	35,000,000
C02634	Police supplied to public departments Pvt.Co		10,955,000	2,042,000	2,553,000
C02640	Recoveries of overpayments		148,000	28,000	35,000
C02642	Others		1,656,000	309,000	386,000
C02647	Fees fines and forfeitures		1,755,000	327,000	409,000
TOTAL			14,864,000	30,706,000	38,383,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KK0013 SP DISTRICT KASHMOR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>40,047,000</u>	<u>22,014,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>40,047,000</u>	<u>27,519,000</u>
C02632	Police supplied to Federal Government		18,514,000	18,000,000
C02634	Police supplied to public departments Pvt.Co		17,949,000	3,346,000
C02640	Recoveries of overpayments		74,000	14,000
C02647	Fees fines and forfeitures		3,510,000	654,000
TOTAL			40,047,000	22,014,000
				27,519,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0147 SP TRAFFIC KARACHI SOUTH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>769,000</u>	<u>143,000</u>	<u>179,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>769,000</u>	<u>143,000</u>	<u>179,000</u>
C02642	Others		769,000	143,000	179,000
TOTAL			769,000	143,000	179,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0149 SP TRAFFIC KARACHI EAST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,596,000</u>	<u>298,000</u>	<u>372,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,596,000</u>	<u>298,000</u>	<u>372,000</u>
C02636	Fees fines and forfeitures		734,000	137,000	171,000
C02642	Others		862,000	161,000	201,000
TOTAL			1,596,000	298,000	372,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0151 DIGP TRAFFIC KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,209,121,000</u>	<u>1,810,434,000</u>	<u>2,013,043,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,209,121,000</u>	<u>1,810,434,000</u>	<u>2,013,043,000</u>
C02636	Fees fines and forfeitures		206,795,000	60,000,000	75,000,000
C02637	Motor driving License			750,000,000	687,500,000
C02638	Traffic fines		1,000,000,000	1,000,000,000	1,250,000,000
C02639	Police land receipts		749,000	140,000	175,000
C02640	Recoveries of overpayments		377,000	70,000	88,000
C02642	Others		1,200,000	224,000	280,000
TOTAL			1,209,121,000	1,810,434,000	2,013,043,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION

ACCOUNTS
2022-2023BUDGET
ESTIMATES
2023-2024REVISED
ESTIMATES
2023-2024BUDGET
ESTIMATES
2024-2025

Rs

Rs

Rs

Rs

KQ0154 ADDITIONAL IGP KARACHI

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

1,087,460,000480,188,000600,236,000C026 TOTAL LAW & ORDERS
RECEIPTS1,087,460,000480,188,000600,236,000C02632 Police supplied to Federal
Government

58,354,000

80,000,000

100,000,000

C02634 Police supplied to public
departments Pvt.Co

626,658,000

250,000,000

312,500,000

C02636 Fees fines and forfeitures

3,308,000

617,000

771,000

C02639 Police land receipts

137,310,000

25,599,000

31,999,000

C02640 Recoveries of overpayments

20,122,000

3,751,000

4,689,000

C02641 Collection of payments for
service rendered

210,000

39,000

49,000

C02642 Others

240,520,000

120,000,000

150,000,000

C02648 Recoveries of overpayments

978,000

182,000

228,000

TOTAL

1,087,460,000

480,188,000

600,236,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0155 CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,264,000</u>	<u>10,594,000</u>	<u>13,243,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>57,264,000</u>	<u>10,594,000</u>	<u>13,243,000</u>
C02634	Police supplied to public departments Pvt.Co		54,075,000	10,000,000	12,500,000
C02640	Recoveries of overpayments		376,000	70,000	88,000
C02642	Others		2,813,000	524,000	655,000
TOTAL			57,264,000	10,594,000	13,243,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0156 CAPITAL POLICE H.Q. GARDEN KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,241,000</u>	<u>231,000</u>
				<u>289,000</u>
C026	TOTAL LAW & ORDERS		<u>1,241,000</u>	<u>231,000</u>
	RECEIPTS			<u>289,000</u>
C02640	Recoveries of overpayments		270,000	50,000
C02642	Others		971,000	181,000
				226,000
TOTAL			1,241,000	231,000
				289,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0173 CAPITAL POLICE H.Q. BALDIA TOWN KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,817,000</u>	<u>712,000</u>	<u>890,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,817,000</u>	<u>712,000</u>	<u>890,000</u>
C02640	Recoveries of overpayments		101,000	19,000	24,000
C02642	Others		3,716,000	693,000	866,000
TOTAL			3,817,000	712,000	890,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0177 DIGP SOUTH RANGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>677,000</u>	<u>126,000</u>	<u>158,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>677,000</u>	<u>126,000</u>	<u>158,000</u>
C02640	Recoveries of overpayments		677,000	126,000	158,000
TOTAL			677,000	126,000	158,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0187 DIGP WEST RANGE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,325,000</u>	<u>1,365,000</u>	<u>1,706,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>7,325,000</u>	<u>1,365,000</u>	<u>1,706,000</u>
C02634	Police supplied to public departments Pvt.Co		7,217,000	1,345,000	1,681,000
C02640	Recoveries of overpayments		108,000	20,000	25,000
TOTAL			7,325,000	1,365,000	1,706,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0188 DIGP EAST RANGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>75,000,000</u>
				<u>93,750,000</u>
C026	TOTAL LAW & ORDERS			<u>75,000,000</u>
	RECEIPTS			<u>93,750,000</u>
C02634	Police supplied to public			75,000,000
	departments Pvt.Co			93,750,000
TOTAL				75,000,000
				93,750,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KX0019 SSP DISTRICT KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,072,000</u>	<u>15,074,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,072,000</u>	<u>18,843,000</u>
C02634	Police supplied to public departments Pvt.Co		5,676,000	15,000,000
C02640	Recoveries of overpayments		396,000	74,000
TOTAL			6,072,000	15,074,000

18,843,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
LN0019 SSP DISTRICT LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,215,000</u>	<u>12,121,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>17,215,000</u>	<u>15,151,000</u>
C02634	Police supplied to public departments Pvt.Co		16,564,000	12,000,000
C02640	Recoveries of overpayments		651,000	121,000
TOTAL			17,215,000	12,121,000
				15,151,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0021 SSP DISTRICT MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,420,000</u>	<u>22,000,000</u>	<u>27,500,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,420,000</u>	<u>22,000,000</u>	<u>27,500,000</u>
C02640	Recoveries of overpayments		3,420,000	22,000,000	27,500,000
TOTAL			3,420,000	22,000,000	27,500,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
MX0015 SP DISTRICT MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,475,000</u>	<u>25,000,000</u>
C026	TOTAL LAW & ORDERS		<u>5,475,000</u>	<u>25,000,000</u>
	RECEIPTS			<u>31,250,000</u>
C02640	Recoveries of overpayments		5,475,000	25,000,000
				31,250,000
TOTAL			5,475,000	25,000,000
				31,250,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MY0013 SP DISTRICT MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,659,000</u>	<u>5,245,000</u>	<u>6,556,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,659,000</u>	<u>5,245,000</u>	<u>6,556,000</u>
C02632	Police supplied to Federal Government		584,000	109,000	136,000
C02636	Fees fines and forfeitures		1,347,000	5,000,000	6,250,000
C02642	Others		728,000	136,000	170,000
TOTAL			2,659,000	5,245,000	6,556,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
NX0014 SP DISTRICT NAUSHERO FEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,594,000</u>	<u>14,255,000</u>
C026	TOTAL LAW & ORDERS		<u>2,594,000</u>	<u>14,255,000</u>
	RECEIPTS			<u>17,819,000</u>
C02632	Police supplied to Federal Government		1,230,000	14,000,000
C02636	Fees fines and forfeitures		1,168,000	218,000
C02640	Recoveries of overpayments		196,000	37,000
				46,000
TOTAL			2,594,000	14,255,000
				17,819,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION

ACCOUNTS
2022-2023BUDGET
ESTIMATES
2023-2024REVISED
ESTIMATES
2023-2024BUDGET
ESTIMATES
2024-2025

Rs

Rs

Rs

Rs

SB0018 SSP DISTRICT BENAZIRABAD

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

11,278,00016,470,00020,590,000C026 TOTAL LAW & ORDERS
RECEIPTS11,278,00016,470,00020,590,000C02632 Police supplied to Federal
Government

3,394,000

15,000,000

18,750,000

C02634 Police supplied to public
departments Pvt.Co

3,678,000

686,000

858,000

C02636 Fees fines and forfeitures

1,107,000

206,000

258,000

C02640 Recoveries of overpayments

119,000

22,000

28,000

C02642 Others

1,490,000

278,000

348,000

C02647 Fees fines and forfeitures

1,490,000

278,000

348,000

TOTAL

11,278,000

16,470,000

20,590,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
SL0005 SP DISTRICT SAJAWAL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,369,000</u>	<u>3,984,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>21,369,000</u>	<u>4,980,000</u>
C02632	Police supplied to Federal Government		11,301,000	2,107,000
C02642	Others		10,068,000	2,346,000
TOTAL			21,369,000	3,984,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0015 SSP DISTRICT SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>36,791,000</u>	<u>32,660,000</u>	<u>40,825,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>36,791,000</u>	<u>32,660,000</u>	<u>40,825,000</u>
C02632	Police supplied to Federal Government		22,525,000	30,000,000	37,500,000
C02642	Others		14,266,000	2,660,000	3,325,000
TOTAL			36,791,000	32,660,000	40,825,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0012 SSP DISTRICT SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,136,000</u>	<u>29,366,000</u>	<u>36,708,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>20,136,000</u>	<u>29,366,000</u>	<u>36,708,000</u>
C02632	Police supplied to Federal Government		12,807,000	28,000,000	35,000,000
C02634	Police supplied to public departments Pvt.Co		3,267,000	609,000	761,000
C02640	Recoveries of overpayments		248,000	46,000	58,000
C02642	Others		2,285,000	426,000	533,000
C02647	Fees fines and forfeitures		1,529,000	285,000	356,000
TOTAL			20,136,000	29,366,000	36,708,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SY0023 SSP DISTRICT SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,134,000</u>	<u>23,964,000</u>
				<u>29,955,000</u>
C026	TOTAL LAW & ORDERS		<u>16,134,000</u>	<u>23,964,000</u>
	RECEIPTS			<u>29,955,000</u>
C02632	Police supplied to Federal Government		5,599,000	22,000,000
C02640	Recoveries of overpayments		41,000	8,000
C02642	Others		3,049,000	568,000
C02647	Fees fines and forfeitures		7,445,000	1,388,000
				1,735,000
TOTAL			16,134,000	23,964,000
				29,955,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TN0013 SP DISTRICT TANDO MUHAMMAD KHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,480,000</u>	<u>4,947,000</u>	<u>6,184,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,480,000</u>	<u>4,947,000</u>	<u>6,184,000</u>
C02632	Police supplied to Federal Government		4,476,000	4,000,000	5,000,000
C02642	Others		4,004,000	947,000	1,184,000
TOTAL			8,480,000	4,947,000	6,184,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ0013 SP DISTRICT TANDO ALLAHYAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,666,000</u>	<u>7,220,000</u>	<u>9,025,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,666,000</u>	<u>7,220,000</u>	<u>9,025,000</u>
C02632	Police supplied to Federal Government		7,485,000	7,000,000	8,750,000
C02642	Others		1,181,000	220,000	275,000
TOTAL			8,666,000	7,220,000	9,025,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0018 SSP DISTRICT THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,108,000</u>	<u>23,160,000</u>	<u>28,951,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>22,108,000</u>	<u>23,160,000</u>	<u>28,951,000</u>
C02632	Police supplied to Federal Government		15,883,000	22,000,000	27,500,000
C02634	Police supplied to public departments Pvt.Co		3,811,000	710,000	888,000
C02640	Recoveries of overpayments		83,000	15,000	19,000
C02642	Others		802,000	150,000	188,000
C02647	Fees fines and forfeitures		1,529,000	285,000	356,000
TOTAL			22,108,000	23,160,000	28,951,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
UT0014 SP DISTRICT UMERKOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,566,000</u>	<u>11,000,000</u>	<u>13,750,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>11,566,000</u>	<u>11,000,000</u>	<u>13,750,000</u>
C02636	Fees fines and forfeitures		11,566,000	11,000,000	13,750,000
TOTAL			11,566,000	11,000,000	13,750,000

Sindh Police

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032103 DISTRICT POLICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
QS0017 SP DISTRICT KAMBER SHAHDADKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,370,000</u>	<u>17,284,000</u>
C026	TOTAL LAW & ORDERS		<u>15,370,000</u>	<u>17,284,000</u>
	RECEIPTS			<u>21,607,000</u>
C02632	Police supplied to Federal Government		8,485,000	16,000,000
C02634	Police supplied to public departments Pvt.Co		2,950,000	550,000
C02636	Fees fines and forfeitures		802,000	150,000
C02640	Recoveries of overpayments		120,000	22,000
C02647	Fees fines and forfeitures		3,013,000	562,000
TOTAL			15,370,000	17,284,000
				21,607,000

Jails

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		512,000	50,000	249,000
Benazirabad		285,000	57,000	285,000
Dadu		391,000	78,000	391,000
Ghotki		250,000	50,000	250,000
Hyderabad		876,000	175,000	876,000
Jacobabad		98,000	20,000	98,000
Karachi		38,963,000	7,792,000	39,123,000
Khairpur		925,000	185,000	925,000
Larkana		3,041,000	608,000	3,081,000
Mirpurkhas		167,000	33,000	167,000
Nausheroferoze		285,000	57,000	285,000
Sanghar		330,000	66,000	330,000
Shikarpur		330,000	66,000	330,000
Sukkur		3,547,000	763,000	3,610,000
TOTAL		50,000,000	10,000,000	50,000,000

Jails

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Inspector General Prision, Sindh			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
034101	JAILS AND CONVICT SETTLEMENT		46,334,000	9,267,000	46,334,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO		3,666,000	733,000	3,666,000
TOTAL			50,000,000	10,000,000	50,000,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN		249,000	50,000	249,000
BI0023	OPEN JAIL BADIN		263,000		
DD0022	DISTRICT JAIL DADU		391,000	78,000	391,000
GO0024	DISTRICT JAIL GHOTKI		250,000	50,000	250,000
HB0041	CENTRAL PRISON HYDERABAD		130,000	26,000	130,000
HB0042	SPECIAL PRISON NARA HYDERABAD		156,000	31,000	156,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD		21,000	4,000	21,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD		49,000	10,000	49,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD		520,000	104,000	520,000
JK0020	DISTRICT JAIL JACOBABAD		98,000	20,000	98,000
KQ0342	CENTRAL PRISON KARACHI		22,276,000	4,455,000	22,400,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI		3,666,000	733,000	3,666,000
KQ0345	DISTRICT JAILS MALIR KARACHI		12,934,000	2,587,000	12,970,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI		21,000	4,000	21,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI		66,000	13,000	66,000
KX0028	CENTRAL PRISON KHAIRPUR		925,000	185,000	925,000
LN0033	CENTRAL PRISON LARKANA		2,781,000	556,000	2,821,000
LN0034	SPECIAL PRISON WOMEN LARKANA		260,000	52,000	260,000
MP0034	DISTRICT JAIL MIRPURKHAS		167,000	33,000	167,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE		285,000	57,000	285,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0028	DISTRICT JAIL BENAZIRABAD		285,000	57,000	285,000
SN0025	DISTRICT JAIL SANGHAR		330,000	66,000	330,000
SQ0020	DISTRICT JAIL SHIKARPUR		330,000	66,000	330,000
SY0037	CENTRAL PRISON-I SUKKUR		2,885,000	631,000	2,948,000
SY0038	CENTRAL PRISON-II SUKKUR		651,000	130,000	651,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR		11,000	2,000	11,000
TOTAL			50,000,000	10,000,000	50,000,000

Jails

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>50,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>50,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
C02656	Sale proceeds of articles manufactured in jail		23,622,000	4,724,000	23,779,000
C02659	Recoveries of overpayments		11,494,000	2,299,000	11,494,000
C02661	Others		14,884,000	2,977,000	14,727,000
NET TOTAL			50,000,000	10,000,000	50,000,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0022 DISTRICT JAIL BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		249,000	50,000	249,000
C026	TOTAL LAW & ORDERS RECEIPTS		249,000	50,000	249,000
C02661	Others		249,000	50,000	249,000
TOTAL			249,000	50,000	249,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISD
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
BI0023	OPEN JAIL BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		263,000	
C026	TOTAL LAW & ORDERS		263,000	
	RECEIPTS			
C02661	Others		263,000	
TOTAL			263,000	

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0022 DISTRICT JAIL DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		391,000	78,000	391,000
C026	TOTAL LAW & ORDERS RECEIPTS		391,000	78,000	391,000
C02661	Others		391,000	78,000	391,000
TOTAL			391,000	78,000	391,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
GO0024 DISTRICT JAIL GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>250,000</u>	<u>50,000</u>	<u>250,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>250,000</u>	<u>50,000</u>	<u>250,000</u>
C02659	Recoveries of overpayments		250,000	50,000	250,000
TOTAL			250,000	50,000	250,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0041 CENTRAL PRISON HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>130,000</u>	<u>26,000</u>	<u>130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>130,000</u>	<u>26,000</u>	<u>130,000</u>
C02656	Sale proceeds of articles manufactured in jail		130,000	26,000	130,000
TOTAL			130,000	26,000	130,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0042 SPECIAL PRISON NARA HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>156,000</u>	<u>31,000</u>	<u>156,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>156,000</u>	<u>31,000</u>	<u>156,000</u>
C02661	Others		156,000	31,000	156,000
TOTAL			156,000	31,000	156,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		21,000	4,000	21,000
C026	TOTAL LAW & ORDERS RECEIPTS		21,000	4,000	21,000
C02661	Others		21,000	4,000	21,000
TOTAL			21,000	4,000	21,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0044 SPECIAL PRISON WOMEN HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>49,000</u>	<u>10,000</u>	<u>49,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>49,000</u>	<u>10,000</u>	<u>49,000</u>
C02661	Others		49,000	10,000	49,000
TOTAL			49,000	10,000	49,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		520,000	104,000	520,000
C026	TOTAL LAW & ORDERS RECEIPTS		520,000	104,000	520,000
C02659	Recoveries of overpayments		260,000	52,000	260,000
C02661	Others		260,000	52,000	260,000
TOTAL			520,000	104,000	520,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0020 DISTRICT JAIL JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		98,000	20,000	98,000
C026	TOTAL LAW & ORDERS RECEIPTS		98,000	20,000	98,000
C02659	Recoveries of overpayments		49,000	10,000	49,000
C02661	Others		49,000	10,000	49,000
TOTAL			98,000	20,000	98,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0342 CENTRAL PRISON KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>22,276,000</u>	<u>4,455,000</u>	<u>22,400,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>22,276,000</u>	<u>4,455,000</u>	<u>22,400,000</u>
C02656	Sale proceeds of articles manufactured in jail		14,261,000	2,852,000	14,385,000
C02659	Recoveries of overpayments		6,099,000	1,220,000	6,099,000
C02661	Others		1,916,000	383,000	1,916,000
TOTAL			22,276,000	4,455,000	22,400,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0345 DISTRICT JAILS MALIR KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,934,000</u>	<u>2,587,000</u>	<u>12,970,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>12,934,000</u>	<u>2,587,000</u>	<u>12,970,000</u>
C02656	Sale proceeds of articles manufactured in jail		7,238,000	1,448,000	7,238,000
C02659	Recoveries of overpayments		850,000	170,000	850,000
C02661	Others		4,846,000	969,000	4,882,000
TOTAL			12,934,000	2,587,000	12,970,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		21,000	4,000	21,000
C026	TOTAL LAW & ORDERS RECEIPTS		21,000	4,000	21,000
C02661	Others		21,000	4,000	21,000
TOTAL			21,000	4,000	21,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0349 CENTRAL PRISON FOR WOMEN @ KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,000</u>	<u>13,000</u>	<u>66,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>66,000</u>	<u>13,000</u>	<u>66,000</u>
C02659	Recoveries of overpayments		66,000	13,000	66,000
TOTAL			66,000	13,000	66,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KX0028 CENTRAL PRISON KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		925,000	185,000	925,000
C026	TOTAL LAW & ORDERS RECEIPTS		925,000	185,000	925,000
C02656	Sale proceeds of articles manufactured in jail		416,000	83,000	416,000
C02659	Recoveries of overpayments		90,000	18,000	90,000
C02661	Others		419,000	84,000	419,000
TOTAL			925,000	185,000	925,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0033 CENTRAL PRISON LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,781,000</u>	<u>556,000</u>	<u>2,821,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,781,000</u>	<u>556,000</u>	<u>2,821,000</u>
C02661	Others		2,781,000	556,000	2,821,000
TOTAL			2,781,000	556,000	2,821,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0034 SPECIAL PRISON WOMEN LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>52,000</u>	<u>260,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>260,000</u>	<u>52,000</u>	<u>260,000</u>
C02661	Others		260,000	52,000	260,000
TOTAL			260,000	52,000	260,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0034 DISTRICT JAIL MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>167,000</u>	<u>33,000</u>	<u>167,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>167,000</u>	<u>33,000</u>	<u>167,000</u>
C02656	Sale proceeds of articles manufactured in jail		167,000	33,000	167,000
TOTAL			167,000	33,000	167,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
NX0023 DISTRICT JAIL NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		285,000	57,000	285,000
C026	TOTAL LAW & ORDERS RECEIPTS		285,000	57,000	285,000
C02661	Others		285,000	57,000	285,000
TOTAL			285,000	57,000	285,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0028 DISTRICT JAIL BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		285,000	57,000	285,000
C026	TOTAL LAW & ORDERS RECEIPTS		285,000	57,000	285,000
C02661	Others		285,000	57,000	285,000
TOTAL			285,000	57,000	285,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0025 DISTRICT JAIL SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>330,000</u>	<u>66,000</u>	<u>330,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>330,000</u>	<u>66,000</u>	<u>330,000</u>
C02661	Others		330,000	66,000	330,000
TOTAL			330,000	66,000	330,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0020 DISTRICT JAIL SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>330,000</u>	<u>66,000</u>	<u>330,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>330,000</u>	<u>66,000</u>	<u>330,000</u>
C02661	Others		330,000	66,000	330,000
TOTAL			330,000	66,000	330,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
SY0037 CENTRAL PRISON-I SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,885,000</u>	<u>631,000</u>
				<u>2,948,000</u>
C026	TOTAL LAW & ORDERS		<u>2,885,000</u>	<u>631,000</u>
	RECEIPTS			<u>2,948,000</u>
C02656	Sale proceeds of articles		1,410,000	282,000
	manufactured in jail			1,443,000
C02659	Recoveries of overpayments		30,000	6,000
C02661	Others		1,445,000	343,000
				1,475,000
TOTAL			2,885,000	631,000
				2,948,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0038 CENTRAL PRISON-II SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>651,000</u>	<u>130,000</u>	<u>651,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>651,000</u>	<u>130,000</u>	<u>651,000</u>
C02659	Recoveries of overpayments		260,000	52,000	260,000
C02661	Others		391,000	78,000	391,000
TOTAL			651,000	130,000	651,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,000</u>	<u>2,000</u>	<u>11,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>11,000</u>	<u>2,000</u>	<u>11,000</u>
C02661	Others		11,000	2,000	11,000
TOTAL			11,000	2,000	11,000

Jails

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CO				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0343	YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,666,000</u>	<u>733,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,666,000</u>	<u>3,666,000</u>
C02659	Recoveries of overpayments		3,540,000	708,000
C02661	Others		126,000	25,000
TOTAL			3,666,000	733,000

Law & Parliamentary Affairs

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		3,700,000	1,665,000	3,700,000
Thatta		1,292,000	581,000	1,292,000
Tharparkar@Mithi		1,892,000	850,000	1,892,000
Tando Muhammad Khan		1,382,000	622,000	1,382,000
Tando Allahyar		1,504,000	677,000	1,504,000
Sukkur		14,157,000	6,372,000	14,157,000
Shikarpur		14,887,000	6,700,000	14,887,000
Shahdad Kot - Kamber		5,845,000	2,630,000	5,845,000
Sanghar		5,845,000	2,630,000	5,845,000
Nausheroferoze		7,078,000	3,185,000	7,078,000
Mirpurkhas		7,037,000	3,167,000	7,037,000
Matlari		3,622,000	1,630,000	3,622,000
Larkana		26,987,000	12,144,000	26,987,000
Khairpur		6,540,000	2,943,000	6,540,000
Kashmore		5,096,000	2,293,000	5,096,000
Karachi		171,150,000	77,017,000	171,150,000
Jamshoro		16,123,000	7,255,000	16,123,000
Jacobabad		15,721,000	7,075,000	15,721,000
Hyderabad		22,874,000	10,295,000	22,874,000
Ghotki		14,195,000	6,388,000	14,195,000
Dadu		12,248,000	5,511,000	12,248,000
Benazirabad		18,113,000	8,150,000	18,113,000
Badin		6,709,000	3,019,000	6,709,000
TOTAL		383,997,000	172,799,000	383,997,000

Law & Parliamentary Affairs

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Chief Justice, High Courts Sindh			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		381,666,000	171,750,000	381,666,000
031120	OTHERS		2,331,000	1,049,000	2,331,000
TOTAL			383,997,000	172,799,000	383,997,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0026	SESSIONS COURTS BADIN		5,417,000	2,438,000	5,417,000
BI0027	CIVIL COURTS BADIN		1,292,000	581,000	1,292,000
DD0026	SESSIONS COURTS DADU		6,403,000	2,881,000	6,403,000
DD0027	CIVIL COURTS DADU		5,845,000	2,630,000	5,845,000
GO0026	SESSIONS COURTS GHOTKI		9,066,000	4,080,000	9,066,000
GO0027	CIVIL COURTS GHOTKI		5,129,000	2,308,000	5,129,000
HB0049	SESSIONS COURTS HYDERABAD		8,735,000	3,931,000	8,735,000
HB0053	CIVIL COURTS HYDERABAD		14,139,000	6,364,000	14,139,000
JK0024	SESSIONS COURTS JACOBABAD		9,472,000	4,263,000	9,472,000
JK0025	CIVIL COURTS JACOBABAD		6,249,000	2,812,000	6,249,000
JO0025	SESSIONS COURTS JAMSHORO		8,112,000	3,650,000	8,112,000
JO0026	CIVIL COURTS JAMSHORO		6,126,000	2,757,000	6,126,000
JO0027	FAMILY COURT DISTRICT JAMSHORO		1,885,000	848,000	1,885,000
KK0023	SESSIONS COURTS KASHMORE		2,619,000	1,178,000	2,619,000
KK0024	CIVIL COURTS KASHMORE		2,477,000	1,115,000	2,477,000
KQ0360	SESSIONS COURTS KARACHI SOUTH		39,488,000	17,771,000	39,488,000
KQ0361	SESSIONS COURTS KARACHI EAST		17,232,000	7,754,000	17,232,000
KQ0362	SESSIONS COURTS KARACHI WEST		2,909,000	1,308,000	2,909,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL		845,000	380,000	845,000
KQ0364	SESSIONS COURTS KARACHI MALIR		4,335,000	1,951,000	4,335,000
KQ0366	CIVIL COURTS KARACHI SOUTH		77,437,000	34,847,000	77,437,000
KQ0367	CIVIL COURTS KARACHI EAST		15,059,000	6,776,000	15,059,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0368	CIVIL COURTS KARACHI WEST		1,306,000	588,000	1,306,000
KQ0369	CIVIL COURTS KARACHI CENTRAL		12,539,000	5,642,000	12,539,000
KX0032	CIVIL COURTS KHAIRPUR		4,209,000	1,894,000	4,209,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR		2,331,000	1,049,000	2,331,000
LN0039	CIVIL COURTS LARKANA		15,540,000	6,993,000	15,540,000
LN0040	SESSIONS COURTS LARKANA		11,447,000	5,151,000	11,447,000
MP0039	SESSIONS COURTS MIRPURKHAS		4,674,000	2,104,000	4,674,000
MP0040	CIVIL COURTS MIRPURKHAS		2,363,000	1,063,000	2,363,000
MX0024	SESSIONS COURTS MITHI		875,000	393,000	875,000
MX0025	CIVIL COURTS MITHI		1,017,000	457,000	1,017,000
MY0023	SESSIONS COURTS MATIARI		3,622,000	1,630,000	3,622,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE		2,450,000	1,102,000	2,450,000
NX0027	CIVIL COURTS NAUSHERO FEROZE		4,628,000	2,083,000	4,628,000
SB0035	SESSIONS COURTS BENAZIRABAD		3,792,000	1,706,000	3,792,000
SB0036	CIVIL COURTS BENAZIRABAD		14,321,000	6,444,000	14,321,000
SN0030	CIVIL COURTS SANGHAR		5,845,000	2,630,000	5,845,000
SQ0024	SESSIONS COURTS SHIKARPUR		12,950,000	5,827,000	12,950,000
SQ0025	CIVIL COURTS SHIKARPUR		1,937,000	873,000	1,937,000
SY0041	SESSIONS COURTS SUKKUR		3,347,000	1,506,000	3,347,000
SY0046	CIVIL COURTS SUKKUR		10,810,000	4,866,000	10,810,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN		1,382,000	622,000	1,382,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ0022	SESSIONS COURTS TANDO ALLAH YAR		1,504,000	677,000	1,504,000
TX0031	CIVIL COURTS THATTA		1,292,000	581,000	1,292,000
UT0023	SESSIONS COURTS UMER KOT		2,310,000	1,039,000	2,310,000
UT0024	CIVIL COURTS UMER KOT		1,390,000	626,000	1,390,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR		5,845,000	2,630,000	5,845,000
TOTAL			383,997,000	172,799,000	383,997,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>383,997,000</u>	<u>172,799,000</u>	<u>383,997,000</u>
C026	LAW & ORDERS RECEIPTS		<u>383,997,000</u>	<u>172,799,000</u>	<u>383,997,000</u>
C02601	Sale proceeds of unclaimed and escheated property		9,076,000	4,085,000	9,076,000
C02602	Court fees realized in cash		2,680,000	1,205,000	2,680,000
C02603	General fees realized in cash		273,003,000	122,853,000	273,003,000
C02604	General fees fines and forfeitures		70,905,000	31,907,000	70,905,000
C02609	Receipt of the official Record room		10,497,000	4,722,000	10,497,000
C02610	Recoveries of overpayments		6,393,000	2,877,000	6,393,000
C02612	Collection of the payments of service rendered		20,000	9,000	20,000
C02613	Others		11,423,000	5,141,000	11,423,000
NET TOTAL			383,997,000	172,799,000	383,997,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0026 SESSIONS COURTS BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,417,000</u>	<u>2,438,000</u>	<u>5,417,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,417,000</u>	<u>2,438,000</u>	<u>5,417,000</u>
C02603	General fees realized in cash		5,144,000	2,315,000	5,144,000
C02609	Receipt of the official Record room		183,000	82,000	183,000
C02610	Recoveries of overpayments		90,000	41,000	90,000
TOTAL			5,417,000	2,438,000	5,417,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0027 CIVIL COURTS BADIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,292,000</u>	<u>581,000</u>	<u>1,292,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,292,000</u>	<u>581,000</u>	<u>1,292,000</u>
C02603	General fees realized in cash		1,292,000	581,000	1,292,000
TOTAL			1,292,000	581,000	1,292,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0026 SESSIONS COURTS DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,403,000</u>	<u>2,881,000</u>	<u>6,403,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,403,000</u>	<u>2,881,000</u>	<u>6,403,000</u>
C02603	General fees realized in cash		6,403,000	2,881,000	6,403,000
TOTAL			6,403,000	2,881,000	6,403,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0027 CIVIL COURTS DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,845,000</u>	<u>2,630,000</u>	<u>5,845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,845,000</u>	<u>2,630,000</u>	<u>5,845,000</u>
C02603	General fees realized in cash		5,845,000	2,630,000	5,845,000
TOTAL			5,845,000	2,630,000	5,845,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
GO0026 SESSIONS COURTS GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,066,000</u>	<u>4,080,000</u>	<u>9,066,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>9,066,000</u>	<u>4,080,000</u>	<u>9,066,000</u>
C02604	General fees fines and forfeitures		8,138,000	3,662,000	8,138,000
C02609	Receipt of the official Record room		882,000	397,000	882,000
C02613	Others		46,000	21,000	46,000
TOTAL			9,066,000	4,080,000	9,066,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
GO0027 CIVIL COURTS GHOTKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,129,000</u>	<u>2,308,000</u>	<u>5,129,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,129,000</u>	<u>2,308,000</u>	<u>5,129,000</u>
C02604	General fees fines and forfeitures		4,970,000	2,237,000	4,970,000
C02609	Receipt of the official Record room		134,000	60,000	134,000
C02613	Others		25,000	11,000	25,000
TOTAL			5,129,000	2,308,000	5,129,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0049 SESSIONS COURTS HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,735,000</u>	<u>3,931,000</u>	<u>8,735,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,735,000</u>	<u>3,931,000</u>	<u>8,735,000</u>
C02601	Sale proceeds of unclaimed and escheated property		67,000	30,000	67,000
C02603	General fees realized in cash		8,159,000	3,672,000	8,159,000
C02609	Receipt of the official Record room		324,000	146,000	324,000
C02610	Recoveries of overpayments		185,000	83,000	185,000
TOTAL			8,735,000	3,931,000	8,735,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0053 CIVIL COURTS HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,139,000</u>	<u>6,364,000</u>	<u>14,139,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,139,000</u>	<u>6,364,000</u>	<u>14,139,000</u>
C02601	Sale proceeds of unclaimed and escheated property		1,413,000	636,000	1,413,000
C02603	General fees realized in cash		6,077,000	2,735,000	6,077,000
C02604	General fees fines and forfeitures		4,628,000	2,083,000	4,628,000
C02610	Recoveries of overpayments		1,168,000	526,000	1,168,000
C02613	Others		853,000	384,000	853,000
TOTAL			14,139,000	6,364,000	14,139,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK0024 SESSIONS COURTS JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,472,000</u>	<u>4,263,000</u>	<u>9,472,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>9,472,000</u>	<u>4,263,000</u>	<u>9,472,000</u>
C02603	General fees realized in cash		7,793,000	3,507,000	7,793,000
C02609	Receipt of the official Record room		22,000	10,000	22,000
C02613	Others		1,657,000	746,000	1,657,000
TOTAL			9,472,000	4,263,000	9,472,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
JK0025 CIVIL COURTS JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,249,000</u>	<u>2,812,000</u>
				<u>6,249,000</u>
C026	TOTAL LAW & ORDERS		<u>6,249,000</u>	<u>2,812,000</u>
	RECEIPTS			<u>6,249,000</u>
C02603	General fees realized in cash		6,090,000	2,741,000
C02609	Receipt of the official Record room		47,000	21,000
C02613	Others		112,000	50,000
TOTAL			6,249,000	2,812,000
				6,249,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0025 SESSIONS COURTS JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,112,000</u>	<u>3,650,000</u>	<u>8,112,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,112,000</u>	<u>3,650,000</u>	<u>8,112,000</u>
C02603	General fees realized in cash		7,184,000	3,233,000	7,184,000
C02609	Receipt of the official Record room		27,000	12,000	27,000
C02613	Others		901,000	405,000	901,000
TOTAL			8,112,000	3,650,000	8,112,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0026 CIVIL COURTS JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,126,000</u>	<u>2,757,000</u>	<u>6,126,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,126,000</u>	<u>2,757,000</u>	<u>6,126,000</u>
C02603	General fees realized in cash		6,090,000	2,741,000	6,090,000
C02609	Receipt of the official Record room		36,000	16,000	36,000
TOTAL			6,126,000	2,757,000	6,126,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE						
OBJECT CLASSIFICATION			ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs	Rs
JO0027 FAMILY COURT DISTRICT JAMSHORO						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,885,000</u>	<u>848,000</u>	<u>1,885,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS			<u>1,885,000</u>	<u>848,000</u>	<u>1,885,000</u>
C02603	General fees realized in cash			1,874,000	843,000	1,874,000
C02609	Receipt of the official Record room			11,000	5,000	11,000
TOTAL				1,885,000	848,000	1,885,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KK0023 SESSIONS COURTS KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,619,000</u>	<u>1,178,000</u>	<u>2,619,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,619,000</u>	<u>1,178,000</u>	<u>2,619,000</u>
C02604	General fees fines and forfeitures		2,607,000	1,173,000	2,607,000
C02609	Receipt of the official Record room		12,000	5,000	12,000
TOTAL			2,619,000	1,178,000	2,619,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KK0024 CIVIL COURTS KASHMORE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,477,000</u>	<u>1,115,000</u>	<u>2,477,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,477,000</u>	<u>1,115,000</u>	<u>2,477,000</u>
C02603	General fees realized in cash		2,387,000	1,074,000	2,387,000
C02604	General fees fines and forfeitures		20,000	9,000	20,000
C02609	Receipt of the official Record room		70,000	32,000	70,000
TOTAL			2,477,000	1,115,000	2,477,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0360 SESSIONS COURTS KARACHI SOUTH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>39,488,000</u>	<u>17,771,000</u>	<u>39,488,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>39,488,000</u>	<u>17,771,000</u>	<u>39,488,000</u>
C02601	Sale proceeds of unclaimed and escheated property		3,002,000	1,351,000	3,002,000
C02603	General fees realized in cash		35,859,000	16,137,000	35,859,000
C02604	General fees fines and forfeitures		397,000	179,000	397,000
C02613	Others		230,000	104,000	230,000
TOTAL			39,488,000	17,771,000	39,488,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0361 SESSIONS COURTS KARACHI EAST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,232,000</u>	<u>7,754,000</u>	<u>17,232,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>17,232,000</u>	<u>7,754,000</u>	<u>17,232,000</u>
C02603	General fees realized in cash		8,571,000	3,857,000	8,571,000
C02604	General fees fines and forfeitures		1,360,000	612,000	1,360,000
C02609	Receipt of the official Record room		7,301,000	3,285,000	7,301,000
TOTAL			17,232,000	7,754,000	17,232,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0362 SESSIONS COURTS KARACHI WEST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,909,000</u>	<u>1,308,000</u>	<u>2,909,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,909,000</u>	<u>1,308,000</u>	<u>2,909,000</u>
C02604	General fees fines and forfeitures		2,701,000	1,215,000	2,701,000
C02609	Receipt of the official Record room		67,000	30,000	67,000
C02610	Recoveries of overpayments		141,000	63,000	141,000
TOTAL			2,909,000	1,308,000	2,909,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0363 SESSIONS COURTS KARACHI CENTRAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>845,000</u>	<u>380,000</u>	<u>845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>845,000</u>	<u>380,000</u>	<u>845,000</u>
C02604	General fees fines and forfeitures		845,000	380,000	845,000
TOTAL			845,000	380,000	845,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0364 SESSIONS COURTS KARACHI MALIR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,335,000</u>	<u>1,951,000</u>	<u>4,335,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,335,000</u>	<u>1,951,000</u>	<u>4,335,000</u>
C02603	General fees realized in cash		230,000	104,000	230,000
C02604	General fees fines and forfeitures		2,325,000	1,046,000	2,325,000
C02613	Others		1,780,000	801,000	1,780,000
TOTAL			4,335,000	1,951,000	4,335,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0366 CIVIL COURTS KARACHI SOUTH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>77,437,000</u>	<u>34,847,000</u>	<u>77,437,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>77,437,000</u>	<u>34,847,000</u>	<u>77,437,000</u>
C02603	General fees realized in cash		71,039,000	31,968,000	71,039,000
C02604	General fees fines and forfeitures		1,917,000	863,000	1,917,000
C02610	Recoveries of overpayments		2,118,000	953,000	2,118,000
C02613	Others		2,363,000	1,063,000	2,363,000
TOTAL			77,437,000	34,847,000	77,437,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0367 CIVIL COURTS KARACHI EAST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,059,000</u>	<u>6,776,000</u>	<u>15,059,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>15,059,000</u>	<u>6,776,000</u>	<u>15,059,000</u>
C02603	General fees realized in cash		9,989,000	4,495,000	9,989,000
C02604	General fees fines and forfeitures		4,914,000	2,211,000	4,914,000
C02610	Recoveries of overpayments		156,000	70,000	156,000
TOTAL			15,059,000	6,776,000	15,059,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0368 CIVIL COURTS KARACHI WEST					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,306,000</u>	<u>588,000</u>	<u>1,306,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,306,000</u>	<u>588,000</u>	<u>1,306,000</u>
C02604	General fees fines and forfeitures		1,155,000	520,000	1,155,000
C02610	Recoveries of overpayments		131,000	59,000	131,000
C02612	Collection of the payments of service rendered		20,000	9,000	20,000
TOTAL			1,306,000	588,000	1,306,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0369 CIVIL COURTS KARACHI CENTRAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,539,000</u>	<u>5,642,000</u>	<u>12,539,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>12,539,000</u>	<u>5,642,000</u>	<u>12,539,000</u>
C02603	General fees realized in cash		7,065,000	3,179,000	7,065,000
C02604	General fees fines and forfeitures		4,802,000	2,161,000	4,802,000
C02609	Receipt of the official Record room		672,000	302,000	672,000
TOTAL			12,539,000	5,642,000	12,539,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0032 CIVIL COURTS KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,209,000</u>	<u>1,894,000</u>	<u>4,209,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,209,000</u>	<u>1,894,000</u>	<u>4,209,000</u>
C02601	Sale proceeds of unclaimed and escheated property		1,050,000	473,000	1,050,000
C02603	General fees realized in cash		1,458,000	656,000	1,458,000
C02604	General fees fines and forfeitures		1,701,000	765,000	1,701,000
TOTAL			4,209,000	1,894,000	4,209,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0039 CIVIL COURTS LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,540,000</u>	<u>6,993,000</u>	<u>15,540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>15,540,000</u>	<u>6,993,000</u>	<u>15,540,000</u>
C02601	Sale proceeds of unclaimed and escheated property		925,000	416,000	925,000
C02603	General fees realized in cash		8,282,000	3,727,000	8,282,000
C02604	General fees fines and forfeitures		6,333,000	2,850,000	6,333,000
TOTAL			15,540,000	6,993,000	15,540,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0040 SESSIONS COURTS LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		11,447,000	5,151,000	11,447,000
C026	TOTAL LAW & ORDERS RECEIPTS		11,447,000	5,151,000	11,447,000
C02603	General fees realized in cash		5,602,000	2,521,000	5,602,000
C02604	General fees fines and forfeitures		5,845,000	2,630,000	5,845,000
TOTAL			11,447,000	5,151,000	11,447,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0039 SESSIONS COURTS MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,674,000</u>	<u>2,104,000</u>	<u>4,674,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,674,000</u>	<u>2,104,000</u>	<u>4,674,000</u>
C02604	General fees fines and forfeitures		4,628,000	2,083,000	4,628,000
C02609	Receipt of the official Record room		46,000	21,000	46,000
TOTAL			4,674,000	2,104,000	4,674,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0040 CIVIL COURTS MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,363,000</u>	<u>1,063,000</u>	<u>2,363,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,363,000</u>	<u>1,063,000</u>	<u>2,363,000</u>
C02603	General fees realized in cash		2,363,000	1,063,000	2,363,000
TOTAL			2,363,000	1,063,000	2,363,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0024 SESSIONS COURTS MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		875,000	393,000	875,000
C026	TOTAL LAW & ORDERS RECEIPTS		875,000	393,000	875,000
C02602	Court fees realized in cash		441,000	198,000	441,000
C02603	General fees realized in cash		398,000	179,000	398,000
C02609	Receipt of the official Record room		36,000	16,000	36,000
TOTAL			875,000	393,000	875,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0025 CIVIL COURTS MITHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,017,000</u>	<u>457,000</u>	<u>1,017,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,017,000</u>	<u>457,000</u>	<u>1,017,000</u>
C02602	Court fees realized in cash		67,000	30,000	67,000
C02604	General fees fines and forfeitures		925,000	416,000	925,000
C02609	Receipt of the official Record room		25,000	11,000	25,000
TOTAL			1,017,000	457,000	1,017,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MY0023 SESSIONS COURTS MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,622,000</u>	<u>1,630,000</u>	<u>3,622,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,622,000</u>	<u>1,630,000</u>	<u>3,622,000</u>
C02603	General fees realized in cash		2,387,000	1,074,000	2,387,000
C02604	General fees fines and forfeitures		1,235,000	556,000	1,235,000
TOTAL			3,622,000	1,630,000	3,622,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
NX0026 SESSIONS COURTS NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,450,000</u>	<u>1,102,000</u>	<u>2,450,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,450,000</u>	<u>1,102,000</u>	<u>2,450,000</u>
C02604	General fees fines and forfeitures		2,363,000	1,063,000	2,363,000
C02610	Recoveries of overpayments		20,000	9,000	20,000
C02613	Others		67,000	30,000	67,000
TOTAL			2,450,000	1,102,000	2,450,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
NX0027 CIVIL COURTS NAUSHERO FEROZE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,628,000</u>	<u>2,083,000</u>	<u>4,628,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,628,000</u>	<u>2,083,000</u>	<u>4,628,000</u>
C02603	General fees realized in cash		4,628,000	2,083,000	4,628,000
TOTAL			4,628,000	2,083,000	4,628,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0035 SESSIONS COURTS BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,792,000</u>	<u>1,706,000</u>	<u>3,792,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,792,000</u>	<u>1,706,000</u>	<u>3,792,000</u>
C02602	Court fees realized in cash		2,172,000	977,000	2,172,000
C02604	General fees fines and forfeitures		1,216,000	547,000	1,216,000
C02609	Receipt of the official Record room		202,000	91,000	202,000
C02613	Others		202,000	91,000	202,000
TOTAL			3,792,000	1,706,000	3,792,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0036 CIVIL COURTS BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,321,000</u>	<u>6,444,000</u>	<u>14,321,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>14,321,000</u>	<u>6,444,000</u>	<u>14,321,000</u>
C02601	Sale proceeds of unclaimed and escheated property		925,000	416,000	925,000
C02603	General fees realized in cash		13,396,000	6,028,000	13,396,000
TOTAL			14,321,000	6,444,000	14,321,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0030 CIVIL COURTS SANGHAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,845,000</u>	<u>2,630,000</u>	<u>5,845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,845,000</u>	<u>2,630,000</u>	<u>5,845,000</u>
C02603	General fees realized in cash		5,845,000	2,630,000	5,845,000
TOTAL			5,845,000	2,630,000	5,845,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0024 SESSIONS COURTS SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,950,000</u>	<u>5,827,000</u>	<u>12,950,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>12,950,000</u>	<u>5,827,000</u>	<u>12,950,000</u>
C02603	General fees realized in cash		11,452,000	5,153,000	11,452,000
C02609	Receipt of the official Record room		46,000	21,000	46,000
C02610	Recoveries of overpayments		441,000	198,000	441,000
C02613	Others		1,011,000	455,000	1,011,000
TOTAL			12,950,000	5,827,000	12,950,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0025 CIVIL COURTS SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,937,000</u>	<u>873,000</u>	<u>1,937,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,937,000</u>	<u>873,000</u>	<u>1,937,000</u>
C02603	General fees realized in cash		1,755,000	790,000	1,755,000
C02609	Receipt of the official Record room		22,000	10,000	22,000
C02610	Recoveries of overpayments		70,000	32,000	70,000
C02613	Others		90,000	41,000	90,000
TOTAL			1,937,000	873,000	1,937,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0041 SESSIONS COURTS SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,347,000</u>	<u>1,506,000</u>	<u>3,347,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,347,000</u>	<u>1,506,000</u>	<u>3,347,000</u>
C02601	Sale proceeds of unclaimed and escheated property		308,000	139,000	308,000
C02603	General fees realized in cash		47,000	21,000	47,000
C02604	General fees fines and forfeitures		1,458,000	656,000	1,458,000
C02610	Recoveries of overpayments		705,000	317,000	705,000
C02613	Others		829,000	373,000	829,000
TOTAL			3,347,000	1,506,000	3,347,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0046 CIVIL COURTS SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,810,000</u>	<u>4,866,000</u>	<u>10,810,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>10,810,000</u>	<u>4,866,000</u>	<u>10,810,000</u>
C02601	Sale proceeds of unclaimed and escheated property		1,050,000	473,000	1,050,000
C02603	General fees realized in cash		5,966,000	2,685,000	5,966,000
C02604	General fees fines and forfeitures		1,458,000	656,000	1,458,000
C02610	Recoveries of overpayments		1,168,000	526,000	1,168,000
C02613	Others		1,168,000	526,000	1,168,000
TOTAL			10,810,000	4,866,000	10,810,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE						
OBJECT CLASSIFICATION			ACCOUNTS	BUDGET	REVISED	BUDGET
			2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
				2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs	Rs
TN0021 SESSIONS COURTS TANDO MUHAMMAD KHAN						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,382,000	622,000	1,382,000
C026	TOTAL LAW & ORDERS RECEIPTS			1,382,000	622,000	1,382,000
C02603	General fees realized in cash			529,000	238,000	529,000
C02604	General fees fines and forfeitures			853,000	384,000	853,000
TOTAL				1,382,000	622,000	1,382,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE						
OBJECT CLASSIFICATION			ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs	Rs
TQ0022 SESSIONS COURTS TANDO ALLAH YAR						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,504,000</u>	<u>677,000</u>	<u>1,504,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS			<u>1,504,000</u>	<u>677,000</u>	<u>1,504,000</u>
C02601	Sale proceeds of unclaimed and escheated property			336,000	151,000	336,000
C02603	General fees realized in cash			1,168,000	526,000	1,168,000
TOTAL				1,504,000	677,000	1,504,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TX0031 CIVIL COURTS THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,292,000</u>	<u>581,000</u>	<u>1,292,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,292,000</u>	<u>581,000</u>	<u>1,292,000</u>
C02603	General fees realized in cash		1,292,000	581,000	1,292,000
TOTAL			1,292,000	581,000	1,292,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
UT0023 SESSIONS COURTS UMER KOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,310,000</u>	<u>1,039,000</u>	<u>2,310,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,310,000</u>	<u>1,039,000</u>	<u>2,310,000</u>
C02603	General fees realized in cash		2,109,000	949,000	2,109,000
C02609	Receipt of the official Record room		112,000	50,000	112,000
C02613	Others		89,000	40,000	89,000
TOTAL			2,310,000	1,039,000	2,310,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
UT0024 CIVIL COURTS UMER KOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,390,000</u>	<u>626,000</u>	<u>1,390,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,390,000</u>	<u>626,000</u>	<u>1,390,000</u>
C02603	General fees realized in cash		1,390,000	626,000	1,390,000
TOTAL			1,390,000	626,000	1,390,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
QS0026 SESSIONS COURTS SHAHDAD KOT @ KAMBAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,845,000</u>	<u>2,630,000</u>	<u>5,845,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,845,000</u>	<u>2,630,000</u>	<u>5,845,000</u>
C02603	General fees realized in cash		5,845,000	2,630,000	5,845,000
TOTAL			5,845,000	2,630,000	5,845,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031120 OTHERS					
OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0033 PROCESS SERVING ESTABLISHMENT KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,331,000</u>	<u>1,049,000</u>	<u>2,331,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,331,000</u>	<u>1,049,000</u>	<u>2,331,000</u>
C02604	General fees fines and forfeitures		2,111,000	950,000	2,111,000
C02609	Receipt of the official Record room		220,000	99,000	220,000
TOTAL			2,331,000	1,049,000	2,331,000

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DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		27,833,000	3,511,000	27,833,000
Benazirabad		55,411,000	6,969,000	55,411,000
Dadu		8,914,000	1,121,000	8,914,000
Ghotki		15,623,000	1,965,000	15,623,000
Hyderabad		328,122,000	41,279,000	328,167,000
Jacobabad		11,549,000	1,452,000	11,549,000
Karachi		79,191,000	9,962,000	79,191,000
Khairpur		62,585,000	7,871,000	62,585,000
Larkana		59,669,000	7,504,000	59,669,000
Mirpurkhas		34,840,000	4,379,000	34,840,000
Nausheroferoze		3,894,000	491,000	3,894,000
Sanghar		3,232,000	405,000	3,232,000
Shikarpur		2,074,000	261,000	2,074,000
Sujawal		738,000	93,000	738,000
Sukkur		72,250,000	9,087,000	72,250,000
Thatta		8,316,000	1,046,000	8,316,000
Umerkot		20,759,000	2,604,000	20,714,000
TOTAL		795,000,000	100,000,000	795,000,000

Agriculture

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Agriculture Department			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042101	ADMINISTRATION/LAND COMMISSION		36,218,000	4,556,000	36,218,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		722,452,000	90,860,000	722,335,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		36,330,000	4,584,000	36,447,000
TOTAL			795,000,000	100,000,000	795,000,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0036	SEED FARMS BADIN		22,737,000	2,860,000	22,737,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN		416,000	63,000	416,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN		4,680,000	588,000	4,680,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU		2,830,000	356,000	2,830,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU		6,084,000	765,000	6,084,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI		15,623,000	1,965,000	15,623,000
HB0058	DIRECTION HYDERABAD		38,554,000	4,906,000	39,000,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		70,205,000	8,931,000	71,000,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM		50,950,000	6,289,000	50,000,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM		906,000	113,000	900,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM		4,793,000	596,000	4,745,000
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM		274,000	35,000	275,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM		750,000	35,000	275,000
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM		795,000	35,000	275,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM		140,000	19,000	150,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM		1,816,000	226,000	1,800,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM		2,271,000	289,000	2,300,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM		34,058,000	4,403,000	35,000,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM		50,731,000	6,377,000	50,700,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI		301,000	38,000	300,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM		17,086,000	2,139,000	17,000,000
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD		9,083,000	1,157,000	9,200,000
HB0084	SEED FARMS HYDERABAD		18,162,000	2,264,000	18,000,000
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD		27,247,000	3,427,000	27,247,000
JK0034	SEED FARMS ATI JACOBABAD		4,423,000	556,000	4,423,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD		7,126,000	896,000	7,126,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)		36,218,000	4,556,000	36,218,000
KQ0413	GENERAL KARACHI		42,945,000	5,402,000	42,945,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI		28,000	4,000	28,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR		56,668,000	7,128,000	56,668,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI		1,816,000	228,000	1,816,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR		4,101,000	515,000	4,101,000
LN0044	AGRICULTURAL ENGINEERING LARKANA		20,934,000	2,633,000	20,934,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA		206,000	26,000	206,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA		1,021,000	128,000	1,021,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI		22,887,000	2,879,000	22,887,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA		183,000	23,000	183,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA		183,000	23,000	183,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA		226,000	28,000	226,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA		183,000	23,000	183,000
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA		305,000	38,000	305,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA		195,000	25,000	195,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI		2,625,000	329,000	2,625,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI		886,000	111,000	886,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI		287,000	36,000	287,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA		7,811,000	983,000	7,811,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI		437,000	55,000	437,000
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI		318,000	40,000	318,000
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI		327,000	41,000	327,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA		223,000	28,000	223,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI		45,000	6,000	45,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI		387,000	49,000	387,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS		274,000	34,000	274,000
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI		454,000	57,000	454,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS		274,000	34,000	274,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS		226,000	28,000	226,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS		226,000	28,000	226,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS		3,838,000	481,000	3,838,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS		249,000	31,000	249,000
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS		206,000	26,000	206,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS		1,476,000	186,000	1,476,000
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS		7,040,000	886,000	7,040,000
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS		727,000	91,000	727,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS		19,850,000	2,497,000	19,850,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE		3,894,000	491,000	3,894,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND		318,000	40,000	318,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND		249,000	31,000	249,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND		432,000	54,000	432,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND		50,271,000	6,323,000	50,271,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND		296,000	37,000	296,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND		318,000	40,000	318,000
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND		318,000	40,000	318,000
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		126,000	16,000	126,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND		341,000	43,000	341,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND		2,742,000	345,000	2,742,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL		738,000	93,000	738,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR		3,232,000	405,000	3,232,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR		2,074,000	261,000	2,074,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR		57,354,000	7,214,000	57,354,000
SY0053	SEED FARMS SUKKUR		11,354,000	1,428,000	11,354,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR		3,542,000	445,000	3,542,000
TX0034	AGRICULTURAL ENGINEERING THATTA		3,269,000	412,000	3,269,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA		906,000	114,000	906,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA		4,141,000	520,000	4,141,000
UT0028	GENERAL UMER KOT		20,759,000	2,604,000	20,714,000
TOTAL			795,000,000	100,000,000	795,000,000

Agriculture

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>795,000,000</u>	<u>100,000,000</u>	<u>795,000,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD & AGRICULTURE		<u>795,000,000</u>	<u>100,000,000</u>	<u>795,000,000</u>
C03116	Agriculture Receipts		99,218,000	12,473,000	99,171,000
C03118	Receipts from Agriculture/seed Farms		133,336,000	16,765,000	133,291,000
C03119	Receipts from Receipts from District Farms		12,140,000	1,520,000	12,080,000
C03120	Receipts from Agriculture/Engineering/Machin		302,341,000	38,014,000	302,219,000
C03121	Receipts from boring operation		6,665,000	892,000	7,074,000
C03122	Receipts from Research operation		145,068,000	18,112,000	143,931,000
C03123	Receipts from Plant protection operation		26,409,000	3,320,000	26,391,000
C03124	Receipts from soil conservation and operation		16,506,000	2,069,000	16,474,000
C03126	Fee other than cotton fee under cotton control ord		10,043,000	1,266,000	10,081,000
C03134	Agriculture-Recoveries of overpayments		14,441,000	1,816,000	14,452,000
C03136	Agriculture other		27,247,000	3,427,000	27,247,000
C03199	Others - Food & Agriculture		1,586,000	326,000	2,589,000
NET TOTAL			795,000,000	100,000,000	795,000,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0411 AGRICULTURE DEPARTMENT (SECRETARIAT)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,218,000</u>	<u>4,556,000</u>	<u>36,218,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>36,218,000</u>	<u>4,556,000</u>	<u>36,218,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		34,058,000	4,284,000	34,058,000
C03121	Receipts from boring operation		2,160,000	272,000	2,160,000
TOTAL			36,218,000	4,556,000	36,218,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
BI0036	SEED FARMS BADIN			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,737,000</u>	<u>2,860,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>22,737,000</u>	<u>2,860,000</u>
	RECEIPTS FOOD & AGRIC			<u>22,737,000</u>
C03118	Receipts from Agriculture/seed Farms		22,737,000	2,860,000
				22,737,000
TOTAL			22,737,000	2,860,000
				22,737,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN			
C03	TOTAL MISCELLANEOUS RECEIPTS		416,000	63,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		416,000	63,000
C03122	Receipts from Research operation		416,000	63,000
TOTAL			416,000	63,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN			
C03	TOTAL MISCELLANEOUS RECEIPTS		4,680,000	588,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		4,680,000	588,000
C03116	Agriculture Receipts		183,000	23,000
C03122	Receipts from Research operation		70,000	9,000
C03123	Receipts from Plant protection operation		1,590,000	200,000
C03124	Receipts from soil conservation and operation		1,816,000	228,000
C03134	Agriculture-Recoveries of overpayments		1,021,000	128,000
TOTAL			4,680,000	588,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,830,000</u>	<u>356,000</u>	<u>2,830,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,830,000</u>	<u>356,000</u>	<u>2,830,000</u>
C03118	Receipts from Agriculture/seed Farms		2,035,000	256,000	2,035,000
C03122	Receipts from Research operation		795,000	100,000	795,000
TOTAL			2,830,000	356,000	2,830,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,084,000</u>	<u>765,000</u>	<u>6,084,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,084,000</u>	<u>765,000</u>	<u>6,084,000</u>
C03116	Agriculture Receipts		135,000	17,000	135,000
C03121	Receipts from boring operation		1,181,000	149,000	1,181,000
C03122	Receipts from Research operation		74,000	9,000	74,000
C03123	Receipts from Plant protection operation		906,000	114,000	906,000
C03124	Receipts from soil conservation and operation		1,633,000	205,000	1,633,000
C03126	Fee other than cotton fee under cotton control ord		522,000	66,000	522,000
C03134	Agriculture-Recoveries of overpayments		1,633,000	205,000	1,633,000
TOTAL			6,084,000	765,000	6,084,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO0031 AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,623,000</u>	<u>1,965,000</u>	<u>15,623,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,623,000</u>	<u>1,965,000</u>	<u>15,623,000</u>
C03116	Agriculture Receipts		11,354,000	1,428,000	11,354,000
C03118	Receipts from Agriculture/seed Farms		1,816,000	228,000	1,816,000
C03119	Receipts from Receipts from District Farms		680,000	86,000	680,000
C03123	Receipts from Plant protection operation		863,000	109,000	863,000
C03124	Receipts from soil conservation and operation		115,000	14,000	115,000
C03126	Fee other than cotton fee under cotton control ord		115,000	14,000	115,000
C03134	Agriculture-Recoveries of overpayments		680,000	86,000	680,000
TOTAL			15,623,000	1,965,000	15,623,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
HB0058 DIRECTION HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>38,554,000</u>	<u>4,906,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>38,554,000</u>	<u>4,906,000</u>
	RECEIPTS FOOD & AGRIC			<u>39,000,000</u>
C03120	Receipts from		36,058,000	4,528,000
	Agriculture/Engineering/Machin			36,000,000
C03121	Receipts from boring operation		1,590,000	252,000
C03199	Others - Food & Agriculture		906,000	126,000
				1,000,000
TOTAL			38,554,000	4,906,000
				39,000,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS		70,205,000	8,931,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		70,205,000	8,931,000
C03120	Receipts from Agriculture/Engineering/Machin		70,114,000	8,805,000
C03199	Others - Food & Agriculture		91,000	126,000
TOTAL			70,205,000	8,931,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,950,000</u>	<u>6,289,000</u>	<u>50,000,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,950,000</u>	<u>6,289,000</u>	<u>50,000,000</u>
C03122	Receipts from Research operation		50,950,000	6,289,000	50,000,000
TOTAL			50,950,000	6,289,000	50,000,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		906,000	113,000	900,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		906,000	113,000	900,000
C03122	Receipts from Research operation		906,000	113,000	900,000
TOTAL			906,000	113,000	900,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,793,000</u>	<u>596,000</u>	<u>4,745,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,793,000</u>	<u>596,000</u>	<u>4,745,000</u>
C03116	Agriculture Receipts		91,000	11,000	90,000
C03119	Receipts from Receipts from District Farms		2,724,000	340,000	2,700,000
C03122	Receipts from Research operation		568,000	70,000	560,000
C03124	Receipts from soil conservation and operation		274,000	35,000	275,000
C03126	Fee other than cotton fee under cotton control ord		568,000	70,000	560,000
C03134	Agriculture-Recoveries of overpayments		568,000	70,000	560,000
TOTAL			4,793,000	596,000	4,745,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>274,000</u>	<u>35,000</u>	<u>275,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>274,000</u>	<u>35,000</u>	<u>275,000</u>
C03122	Receipts from Research operation		274,000	35,000	275,000
TOTAL			274,000	35,000	275,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>750,000</u>	<u>35,000</u>	<u>275,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>750,000</u>	<u>35,000</u>	<u>275,000</u>
C03122	Receipts from Research operation		750,000	35,000	275,000
TOTAL			750,000	35,000	275,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>795,000</u>	<u>35,000</u>	<u>275,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>795,000</u>	<u>35,000</u>	<u>275,000</u>
C03122	Receipts from Research operation		795,000	35,000	275,000
TOTAL			795,000	35,000	275,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM			
C03	TOTAL MISCELLANEOUS RECEIPTS		140,000	19,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		140,000	19,000
C03122	Receipts from Research operation		140,000	19,000
TOTAL			140,000	19,000

150,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,816,000</u>	<u>226,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,816,000</u>	<u>1,800,000</u>
C03122	Receipts from Research operation		1,816,000	226,000
TOTAL			1,816,000	226,000
				1,800,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM			
C03	TOTAL MISCELLANEOUS RECEIPTS		2,271,000	289,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		2,271,000	289,000
C03122	Receipts from Research operation		2,271,000	289,000
TOTAL			2,271,000	289,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>34,058,000</u>	<u>4,403,000</u>	<u>35,000,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>34,058,000</u>	<u>4,403,000</u>	<u>35,000,000</u>
C03122	Receipts from Research operation		34,058,000	4,403,000	35,000,000
TOTAL			34,058,000	4,403,000	35,000,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,731,000</u>	<u>6,377,000</u>	<u>50,700,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,731,000</u>	<u>6,377,000</u>	<u>50,700,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		49,950,000	6,289,000	50,000,000
C03121	Receipts from boring operation		101,000	13,000	100,000
C03122	Receipts from Research operation		680,000	75,000	600,000
TOTAL			50,731,000	6,377,000	50,700,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0079	PRINCIPAL SCIENTIST / DIRECTOR UNION RESEARCH INSTITUTE HUSRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>301,000</u>	<u>38,000</u>	<u>300,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>301,000</u>	<u>38,000</u>	<u>300,000</u>
C03122	Receipts from Research operation		301,000	38,000	300,000
TOTAL			301,000	38,000	300,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>17,086,000</u>	<u>2,139,000</u>	<u>17,000,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>17,086,000</u>	<u>2,139,000</u>	<u>17,000,000</u>
C03116	Agriculture Receipts		101,000	13,000	100,000
C03119	Receipts from Receipts from District Farms		1,136,000	138,000	1,100,000
C03122	Receipts from Research operation		1,363,000	164,000	1,300,000
C03123	Receipts from Plant protection operation		10,218,000	1,283,000	10,200,000
C03124	Receipts from soil conservation and operation		1,633,000	201,000	1,600,000
C03126	Fee other than cotton fee under cotton control ord		954,000	126,000	1,000,000
C03134	Agriculture-Recoveries of overpayments		1,681,000	214,000	1,700,000
TOTAL			17,086,000	2,139,000	17,000,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0084 SEED FARMS HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,162,000</u>	<u>2,264,000</u>	<u>18,000,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>18,162,000</u>	<u>2,264,000</u>	<u>18,000,000</u>
C03118	Receipts from Agriculture/seed Farms		18,162,000	2,264,000	18,000,000
TOTAL			18,162,000	2,264,000	18,000,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK0034 SEED FARMS ATI JACOBABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,423,000</u>	<u>556,000</u>	<u>4,423,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,423,000</u>	<u>556,000</u>	<u>4,423,000</u>
C03116	Agriculture Receipts		1,590,000	200,000	1,590,000
C03119	Receipts from Receipts from District Farms		680,000	86,000	680,000
C03123	Receipts from Plant protection operation		680,000	86,000	680,000
C03124	Receipts from soil conservation and operation		1,021,000	128,000	1,021,000
C03126	Fee other than cotton fee under cotton control ord		226,000	28,000	226,000
C03134	Agriculture-Recoveries of overpayments		226,000	28,000	226,000
TOTAL			4,423,000	556,000	4,423,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,126,000</u>	<u>896,000</u>	<u>7,126,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,126,000</u>	<u>896,000</u>	<u>7,126,000</u>
C03116	Agriculture Receipts		4,087,000	514,000	4,087,000
C03122	Receipts from Research operation		65,000	8,000	65,000
C03123	Receipts from Plant protection operation		589,000	74,000	589,000
C03124	Receipts from soil conservation and operation		589,000	74,000	589,000
C03126	Fee other than cotton fee under cotton control ord		1,500,000	189,000	1,500,000
C03134	Agriculture-Recoveries of overpayments		296,000	37,000	296,000
TOTAL			7,126,000	896,000	7,126,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0413 GENERAL KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>42,945,000</u>	<u>5,402,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>42,945,000</u>	<u>5,402,000</u>
	RECEIPTS FOOD & AGRIC			<u>42,945,000</u>
C03116	Agriculture Receipts		33,000	4,000
C03118	Receipts from Agriculture/seed Farms		40,869,000	5,141,000
C03123	Receipts from Plant protection operation		2,043,000	257,000
TOTAL			42,945,000	5,402,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		28,000	4,000	28,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		28,000	4,000	28,000
C03122	Receipts from Research operation		28,000	4,000	28,000
TOTAL			28,000	4,000	28,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0038 AGRICULTURAL ENGINEERING KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,668,000</u>	<u>7,128,000</u>	<u>56,668,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>56,668,000</u>	<u>7,128,000</u>	<u>56,668,000</u>
C03116	Agriculture Receipts		22,706,000	2,856,000	22,706,000
C03120	Receipts from Agriculture/Engineering/Machin		32,691,000	4,112,000	32,691,000
C03121	Receipts from boring operation		44,000	6,000	44,000
C03122	Receipts from Research operation		1,136,000	143,000	1,136,000
C03199	Others - Food & Agriculture		91,000	11,000	91,000
TOTAL			56,668,000	7,128,000	56,668,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,816,000</u>	<u>228,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,816,000</u>	<u>1,816,000</u>
C03122	Receipts from Research operation		1,816,000	228,000
TOTAL			1,816,000	228,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,101,000</u>	<u>515,000</u>	<u>4,101,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,101,000</u>	<u>515,000</u>	<u>4,101,000</u>
C03116	Agriculture Receipts		59,000	7,000	59,000
C03122	Receipts from Research operation		70,000	9,000	70,000
C03123	Receipts from Plant protection operation		1,363,000	171,000	1,363,000
C03124	Receipts from soil conservation and operation		1,633,000	205,000	1,633,000
C03126	Fee other than cotton fee under cotton control ord		296,000	37,000	296,000
C03134	Agriculture-Recoveries of overpayments		680,000	86,000	680,000
TOTAL			4,101,000	515,000	4,101,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0044 AGRICULTURAL ENGINEERING LARKANA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,934,000</u>	<u>2,633,000</u>	<u>20,934,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,934,000</u>	<u>2,633,000</u>	<u>20,934,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,435,000	2,570,000	20,435,000
C03121	Receipts from boring operation		45,000	6,000	45,000
C03199	Others - Food & Agriculture		454,000	57,000	454,000
TOTAL			20,934,000	2,633,000	20,934,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>206,000</u>	<u>26,000</u>	<u>206,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>206,000</u>	<u>26,000</u>	<u>206,000</u>
C03122	Receipts from Research operation		206,000	26,000	206,000
TOTAL			206,000	26,000	206,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,021,000</u>	<u>128,000</u>	<u>1,021,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,021,000</u>	<u>128,000</u>	<u>1,021,000</u>
C03122	Receipts from Research operation		1,021,000	128,000	1,021,000
TOTAL			1,021,000	128,000	1,021,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI			
C03	TOTAL MISCELLANEOUS RECEIPTS		22,887,000	2,879,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		22,887,000	2,879,000
C03122	Receipts from Research operation		22,887,000	2,879,000
TOTAL			22,887,000	2,879,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>183,000</u>	<u>23,000</u>	<u>183,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>183,000</u>	<u>23,000</u>	<u>183,000</u>
C03122	Receipts from Research operation		183,000	23,000	183,000
TOTAL			183,000	23,000	183,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		183,000	23,000	183,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		183,000	23,000	183,000
C03122	Receipts from Research operation		183,000	23,000	183,000
TOTAL			183,000	23,000	183,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>226,000</u>	<u>28,000</u>	<u>226,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>226,000</u>	<u>28,000</u>	<u>226,000</u>
C03122	Receipts from Research operation		226,000	28,000	226,000
TOTAL			226,000	28,000	226,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		183,000	23,000	183,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		183,000	23,000	183,000
C03122	Receipts from Research operation		183,000	23,000	183,000
TOTAL			183,000	23,000	183,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>305,000</u>	<u>38,000</u>	<u>305,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>305,000</u>	<u>38,000</u>	<u>305,000</u>
C03122	Receipts from Research operation		305,000	38,000	305,000
TOTAL			305,000	38,000	305,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>195,000</u>	<u>25,000</u>	<u>195,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>195,000</u>	<u>25,000</u>	<u>195,000</u>
C03122	Receipts from Research operation		195,000	25,000	195,000
TOTAL			195,000	25,000	195,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,625,000</u>	<u>329,000</u>	<u>2,625,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,625,000</u>	<u>329,000</u>	<u>2,625,000</u>
C03116	Agriculture Receipts		91,000	11,000	91,000
C03122	Receipts from Research operation		356,000	45,000	356,000
C03123	Receipts from Plant protection operation		568,000	71,000	568,000
C03124	Receipts from soil conservation and operation		589,000	74,000	589,000
C03126	Fee other than cotton fee under cotton control ord		226,000	28,000	226,000
C03134	Agriculture-Recoveries of overpayments		795,000	100,000	795,000
TOTAL			2,625,000	329,000	2,625,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>886,000</u>	<u>111,000</u>	<u>886,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>886,000</u>	<u>111,000</u>	<u>886,000</u>
C03122	Receipts from Research operation		886,000	111,000	886,000
TOTAL			886,000	111,000	886,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>287,000</u>	<u>36,000</u>	<u>287,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>287,000</u>	<u>36,000</u>	<u>287,000</u>
C03122	Receipts from Research operation		287,000	36,000	287,000
TOTAL			287,000	36,000	287,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,811,000</u>	<u>983,000</u>	<u>7,811,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,811,000</u>	<u>983,000</u>	<u>7,811,000</u>
C03116	Agriculture Receipts		341,000	43,000	341,000
C03119	Receipts from Receipts from District Farms		1,816,000	228,000	1,816,000
C03122	Receipts from Research operation		343,000	43,000	343,000
C03123	Receipts from Plant protection operation		906,000	114,000	906,000
C03124	Receipts from soil conservation and operation		1,476,000	186,000	1,476,000
C03126	Fee other than cotton fee under cotton control ord		1,476,000	186,000	1,476,000
C03134	Agriculture-Recoveries of overpayments		1,453,000	183,000	1,453,000
TOTAL			7,811,000	983,000	7,811,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>437,000</u>	<u>55,000</u>	<u>437,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>437,000</u>	<u>55,000</u>	<u>437,000</u>
C03122	Receipts from Research operation		437,000	55,000	437,000
TOTAL			437,000	55,000	437,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>318,000</u>	<u>40,000</u>	<u>318,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>318,000</u>	<u>40,000</u>	<u>318,000</u>
C03122	Receipts from Research operation		318,000	40,000	318,000
TOTAL			318,000	40,000	318,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		327,000	41,000	327,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		327,000	41,000	327,000
C03122	Receipts from Research operation		327,000	41,000	327,000
TOTAL			327,000	41,000	327,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		223,000	28,000	223,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		223,000	28,000	223,000
C03122	Receipts from Research operation		223,000	28,000	223,000
TOTAL			223,000	28,000	223,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		45,000	6,000	45,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		45,000	6,000	45,000
C03122	Receipts from Research operation		45,000	6,000	45,000
TOTAL			45,000	6,000	45,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>387,000</u>	<u>49,000</u>	<u>387,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>387,000</u>	<u>49,000</u>	<u>387,000</u>
C03122	Receipts from Research operation		387,000	49,000	387,000
TOTAL			387,000	49,000	387,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		274,000	34,000	274,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		274,000	34,000	274,000
C03122	Receipts from Research operation		274,000	34,000	274,000
TOTAL			274,000	34,000	274,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>454,000</u>	<u>57,000</u>	<u>454,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>454,000</u>	<u>57,000</u>	<u>454,000</u>
C03122	Receipts from Research operation		454,000	57,000	454,000
TOTAL			454,000	57,000	454,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLGY RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>274,000</u>	<u>34,000</u>	<u>274,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>274,000</u>	<u>34,000</u>	<u>274,000</u>
C03122	Receipts from Research operation		274,000	34,000	274,000
TOTAL			274,000	34,000	274,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		226,000	28,000	226,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		226,000	28,000	226,000
C03122	Receipts from Research operation		226,000	28,000	226,000
TOTAL			226,000	28,000	226,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>226,000</u>	<u>28,000</u>	<u>226,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>226,000</u>	<u>28,000</u>	<u>226,000</u>
C03122	Receipts from Research operation		226,000	28,000	226,000
TOTAL			226,000	28,000	226,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,838,000</u>	<u>481,000</u>	<u>3,838,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,838,000</u>	<u>481,000</u>	<u>3,838,000</u>
C03116	Agriculture Receipts		1,814,000	228,000	1,814,000
C03119	Receipts from Receipts from District Farms		1,021,000	128,000	1,021,000
C03122	Receipts from Research operation		159,000	20,000	159,000
C03124	Receipts from soil conservation and operation		274,000	34,000	274,000
C03126	Fee other than cotton fee under cotton control ord		274,000	34,000	274,000
C03134	Agriculture-Recoveries of overpayments		296,000	37,000	296,000
TOTAL			3,838,000	481,000	3,838,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		249,000	31,000	249,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		249,000	31,000	249,000
C03122	Receipts from Research operation		249,000	31,000	249,000
TOTAL			249,000	31,000	249,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>206,000</u>	<u>26,000</u>	<u>206,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>206,000</u>	<u>26,000</u>	<u>206,000</u>
C03122	Receipts from Research operation		206,000	26,000	206,000
TOTAL			206,000	26,000	206,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,476,000</u>	<u>186,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,476,000</u>	<u>1,476,000</u>
C03122	Receipts from Research operation		1,476,000	186,000
TOTAL			1,476,000	186,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,040,000</u>	<u>886,000</u>	<u>7,040,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,040,000</u>	<u>886,000</u>	<u>7,040,000</u>
C03122	Receipts from Research operation		7,040,000	886,000	7,040,000
TOTAL			7,040,000	886,000	7,040,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		727,000	91,000	727,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		727,000	91,000	727,000
C03122	Receipts from Research operation		727,000	91,000	727,000
TOTAL			727,000	91,000	727,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,850,000</u>	<u>2,497,000</u>	<u>19,850,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>19,850,000</u>	<u>2,497,000</u>	<u>19,850,000</u>
C03116	Agriculture Receipts		11,354,000	1,428,000	11,354,000
C03119	Receipts from Receipts from District Farms		2,724,000	343,000	2,724,000
C03122	Receipts from Research operation		680,000	86,000	680,000
C03123	Receipts from Plant protection operation		2,028,000	255,000	2,028,000
C03124	Receipts from soil conservation and operation		1,363,000	171,000	1,363,000
C03126	Fee other than cotton fee under cotton control ord		680,000	86,000	680,000
C03134	Agriculture-Recoveries of overpayments		1,021,000	128,000	1,021,000
TOTAL			19,850,000	2,497,000	19,850,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0032 SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,894,000</u>	<u>491,000</u>	<u>3,894,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,894,000</u>	<u>491,000</u>	<u>3,894,000</u>
C03116	Agriculture Receipts		680,000	86,000	680,000
C03119	Receipts from Receipts from District Farms		33,000	4,000	33,000
C03122	Receipts from Research operation		70,000	9,000	70,000
C03123	Receipts from Plant protection operation		680,000	86,000	680,000
C03124	Receipts from soil conservation and operation		795,000	100,000	795,000
C03126	Fee other than cotton fee under cotton control ord		818,000	103,000	818,000
C03134	Agriculture-Recoveries of overpayments		818,000	103,000	818,000
TOTAL			3,894,000	491,000	3,894,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		318,000	40,000	318,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		318,000	40,000	318,000
C03122	Receipts from Research operation		318,000	40,000	318,000
TOTAL			318,000	40,000	318,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>249,000</u>	<u>31,000</u>	<u>249,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>249,000</u>	<u>31,000</u>	<u>249,000</u>
C03122	Receipts from Research operation		249,000	31,000	249,000
TOTAL			249,000	31,000	249,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		432,000	54,000	432,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		432,000	54,000	432,000
C03122	Receipts from Research operation		432,000	54,000	432,000
TOTAL			432,000	54,000	432,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND			
C03	TOTAL MISCELLANEOUS RECEIPTS		50,271,000	6,323,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		50,271,000	6,323,000
C03116	Agriculture Receipts		22,706,000	2,856,000
C03122	Receipts from Research operation		318,000	40,000
C03136	Agriculture other		27,247,000	3,427,000
TOTAL			50,271,000	6,323,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>296,000</u>	<u>37,000</u>	<u>296,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>296,000</u>	<u>37,000</u>	<u>296,000</u>
C03122	Receipts from Research operation		296,000	37,000	296,000
TOTAL			296,000	37,000	296,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		318,000	40,000	318,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		318,000	40,000	318,000
C03122	Receipts from Research operation		318,000	40,000	318,000
TOTAL			318,000	40,000	318,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND			
C03	TOTAL MISCELLANEOUS RECEIPTS		318,000	40,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		318,000	40,000
C03122	Receipts from Research operation		318,000	40,000
TOTAL			318,000	40,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>126,000</u>	<u>16,000</u>	<u>126,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>126,000</u>	<u>16,000</u>	<u>126,000</u>
C03122	Receipts from Research operation		126,000	16,000	126,000
TOTAL			126,000	16,000	126,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND			
C03	TOTAL MISCELLANEOUS RECEIPTS		341,000	43,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		341,000	43,000
C03122	Receipts from Research operation		341,000	43,000
TOTAL			341,000	43,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,742,000</u>	<u>345,000</u>	<u>2,742,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,742,000</u>	<u>345,000</u>	<u>2,742,000</u>
C03116	Agriculture Receipts		795,000	100,000	795,000
C03119	Receipts from Receipts from District Farms		70,000	9,000	70,000
C03122	Receipts from Research operation		59,000	7,000	59,000
C03123	Receipts from Plant protection operation		341,000	43,000	341,000
C03124	Receipts from soil conservation and operation		341,000	43,000	341,000
C03126	Fee other than cotton fee under cotton control ord		341,000	43,000	341,000
C03134	Agriculture-Recoveries of overpayments		795,000	100,000	795,000
TOTAL			2,742,000	345,000	2,742,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>738,000</u>	<u>93,000</u>	<u>738,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>738,000</u>	<u>93,000</u>	<u>738,000</u>
C03122	Receipts from Research operation		738,000	93,000	738,000
TOTAL			738,000	93,000	738,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,232,000</u>	<u>405,000</u>	<u>3,232,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,232,000</u>	<u>405,000</u>	<u>3,232,000</u>
C03116	Agriculture Receipts		1,933,000	243,000	1,933,000
C03119	Receipts from Receipts from District Farms		33,000	4,000	33,000
C03122	Receipts from Research operation		59,000	7,000	59,000
C03123	Receipts from Plant protection operation		341,000	43,000	341,000
C03124	Receipts from soil conservation and operation		274,000	34,000	274,000
C03126	Fee other than cotton fee under cotton control ord		274,000	34,000	274,000
C03134	Agriculture-Recoveries of overpayments		318,000	40,000	318,000
TOTAL			3,232,000	405,000	3,232,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0035 SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,074,000</u>	<u>261,000</u>	<u>2,074,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,074,000</u>	<u>261,000</u>	<u>2,074,000</u>
C03116	Agriculture Receipts		680,000	86,000	680,000
C03118	Receipts from Agriculture/seed Farms		33,000	4,000	33,000
C03119	Receipts from Receipts from District Farms		22,000	3,000	22,000
C03122	Receipts from Research operation		65,000	8,000	65,000
C03123	Receipts from Plant protection operation		341,000	43,000	341,000
C03124	Receipts from soil conservation and operation		318,000	40,000	318,000
C03126	Fee other than cotton fee under cotton control ord		274,000	34,000	274,000
C03134	Agriculture-Recoveries of overpayments		341,000	43,000	341,000
TOTAL			2,074,000	261,000	2,074,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0051 AGRICULTURAL ENGINEERING SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>57,354,000</u>	<u>7,214,000</u>	<u>57,354,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>57,354,000</u>	<u>7,214,000</u>	<u>57,354,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		56,764,000	7,140,000	56,764,000
C03121	Receipts from boring operation		568,000	71,000	568,000
C03199	Others - Food & Agriculture		22,000	3,000	22,000
TOTAL			57,354,000	7,214,000	57,354,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0053	SEED FARMS SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,354,000</u>	<u>1,428,000</u>	<u>11,354,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>11,354,000</u>	<u>1,428,000</u>	<u>11,354,000</u>
C03118	Receipts from Agriculture/seed Farms		11,354,000	1,428,000	11,354,000
TOTAL			11,354,000	1,428,000	11,354,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,542,000</u>	<u>445,000</u>	<u>3,542,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,542,000</u>	<u>445,000</u>	<u>3,542,000</u>
C03116	Agriculture Receipts		296,000	37,000	296,000
C03119	Receipts from Receipts from District Farms		22,000	3,000	22,000
C03122	Receipts from Research operation		65,000	8,000	65,000
C03123	Receipts from Plant protection operation		341,000	43,000	341,000
C03124	Receipts from soil conservation and operation		1,273,000	160,000	1,273,000
C03126	Fee other than cotton fee under cotton control ord		795,000	100,000	795,000
C03134	Agriculture-Recoveries of overpayments		750,000	94,000	750,000
TOTAL			3,542,000	445,000	3,542,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0034 AGRICULTURAL ENGINEERING THATTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,269,000</u>	<u>412,000</u>	<u>3,269,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,269,000</u>	<u>412,000</u>	<u>3,269,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		2,271,000	286,000	2,271,000
C03121	Receipts from boring operation		976,000	123,000	976,000
C03199	Others - Food & Agriculture		22,000	3,000	22,000
TOTAL			3,269,000	412,000	3,269,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		906,000	114,000	906,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		906,000	114,000	906,000
C03122	Receipts from Research operation		906,000	114,000	906,000
TOTAL			906,000	114,000	906,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,141,000</u>	<u>520,000</u>	<u>4,141,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,141,000</u>	<u>520,000</u>	<u>4,141,000</u>
C03116	Agriculture Receipts		91,000	11,000	91,000
C03119	Receipts from Receipts from District Farms		906,000	114,000	906,000
C03122	Receipts from Research operation		59,000	7,000	59,000
C03123	Receipts from Plant protection operation		795,000	100,000	795,000
C03124	Receipts from soil conservation and operation		906,000	114,000	906,000
C03126	Fee other than cotton fee under cotton control ord		589,000	74,000	589,000
C03134	Agriculture-Recoveries of overpayments		795,000	100,000	795,000
TOTAL			4,141,000	520,000	4,141,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT0028 GENERAL UMER KOT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,759,000</u>	<u>2,604,000</u>	<u>20,714,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,759,000</u>	<u>2,604,000</u>	<u>20,714,000</u>
C03116	Agriculture Receipts		18,098,000	2,271,000	18,053,000
C03119	Receipts from Receipts from District Farms		273,000	34,000	273,000
C03123	Receipts from Plant protection operation		1,816,000	228,000	1,816,000
C03124	Receipts from soil conservation and operation		183,000	23,000	183,000
C03126	Fee other than cotton fee under cotton control ord		115,000	14,000	115,000
C03134	Agriculture-Recoveries of overpayments		274,000	34,000	274,000
TOTAL			20,759,000	2,604,000	20,714,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS		9,083,000	1,157,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		9,083,000	1,157,000
C03118	Receipts from Agriculture/seed Farms		9,083,000	1,157,000
TOTAL			9,083,000	1,157,000

9,200,000

Agriculture

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042104 PLANTS PROTECTION AND LOCUST CONTROL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS		27,247,000	3,427,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		27,247,000	3,427,000
C03118	Receipts from Agriculture/seed Farms		27,247,000	3,427,000
TOTAL			27,247,000	3,427,000

Food

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		63,000,000,000	85,068,000,000	109,054,000,000
TOTAL		63,000,000,000	85,068,000,000	109,054,000,000

Food

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary to Government of Sind, Food Department					
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		63,000,000,000	85,068,000,000	109,054,000,000
TOTAL			63,000,000,000	85,068,000,000	109,054,000,000

Food

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4067	DIRECTORATE FOOD		63,000,000,000	85,068,000,000	109,054,000,000
TOTAL			63,000,000,000	85,068,000,000	109,054,000,000

Food

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>63,000,000,000</u>	<u>85,068,000,000</u>	<u>109,054,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>63,000,000,000</u>	<u>85,068,000,000</u>	<u>109,054,000,000</u>
E01203	Others		63,000,000,000	85,068,000,000	109,054,000,000
NET TOTAL			63,000,000,000	85,068,000,000	109,054,000,000

Food

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KQ4067 DIRECTORATE FOOD				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>63,000,000,000</u>	<u>85,068,000,000</u>
E012	TOTAL STATE TRADING		<u>63,000,000,000</u>	<u>85,068,000,000</u>
	SCHEMES RECEIPTS			<u>109,054,000,000</u>
E01203	Others		63,000,000,000	85,068,000,000
				109,054,000,000
TOTAL			63,000,000,000	85,068,000,000
				109,054,000,000

Livestock & Fisheries

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Benazirabad		1,145,000	763,000	935,000
Dadu		10,279,000	1,389,000	8,352,000
Hyderabad		7,057,000	2,343,000	6,628,000
Jacobabad		219,000	36,000	219,000
Jamshoro		365,000	61,000	365,000
Karachi		9,763,000	8,852,000	16,536,000
Khairpur		4,931,000	821,000	4,931,000
Matiali		2,347,000	1,394,000	1,977,000
Sanghar		8,000	1,000	8,000
Shikarpur		1,246,000	835,000	1,016,000
Sukkur		28,926,000	5,535,000	28,665,000
Tando Muhammad Khan		6,091,000	1,016,000	6,091,000
Tharparkar@Mithi		145,000	24,000	145,000
Thatta		2,083,000	1,395,000	1,697,000
Umerkot		395,000		
TOTAL		75,000,000	24,465,000	77,565,000

Livestock & Fisheries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Livestock and Fisheries Department					
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042106	ANIMAL HUSBANDRY		55,335,000	9,154,000	54,940,000
042501	ADMINISTRATION		15,000,000	14,465,000	17,565,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES		4,665,000	846,000	5,060,000
TOTAL			75,000,000	24,465,000	77,565,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0049	GOVERNMENT FARMS DADU		10,279,000	1,389,000	8,352,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		2,319,000	1,553,000	1,890,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD		1,678,000	280,000	1,678,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD		813,000	136,000	813,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		2,247,000	374,000	2,247,000
JO0042	DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO		73,000	12,000	73,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI		4,665,000	846,000	5,060,000
KQ0427	GOVERNMENT FARMS KARACHI		292,000	369,000	2,219,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI		2,809,000	6,300,000	7,630,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH		4,931,000	821,000	4,931,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR		1,283,000	214,000	1,283,000
SY0065	GOVERNMENT FARMS SUKKUR		26,227,000	4,372,000	26,227,000
TN0040	GOVERNMENT FARMS T.M KHAN		6,091,000	1,016,000	6,091,000
UT0034	GOVERNMENT FARMS UMER KOT		395,000		
JK0037	FIELD CONTROL OF DISEASES JACOBABAD		73,000	12,000	73,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL		73,000	12,000	73,000
JK0043	POULTRY PRODUCTION JACOBABAD		73,000	12,000	73,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB		219,000	37,000	219,000
JO0040	LIVE STOCK PRODUCTION		73,000	12,000	73,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY		1,997,000	1,337,000	1,627,000
MX0033	FIELD CONTROL & DISPES		145,000	24,000	145,000
MY0041	ANIMAL HUSBANDRY		353,000	59,000	353,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI		1,994,000	1,335,000	1,624,000
SB0061	FISHERIES (DIRECTION)		1,136,000	761,000	926,000
SB0069	POULTRY PRODUCTION		9,000	2,000	9,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR		8,000	1,000	8,000
SQ0044	FISHERIES DIRECTION		1,246,000	835,000	1,016,000
SY0070	FISHERIES SUKKUR		1,416,000	949,000	1,155,000
TX0051	FISHERIES		2,083,000	1,395,000	1,697,000
TOTAL			75,000,000	24,465,000	77,565,000

Livestock & Fisheries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000,000</u>	<u>24,465,000</u>	<u>77,565,000</u>
C032	ECONOMIC SERVICES RECEIPTS FISHERIES & ANIMAL		<u>75,000,000</u>	<u>24,465,000</u>	<u>77,565,000</u>
C03201	Ordinary receipts		4,313,000	3,197,000	3,891,000
C03204	Collection of payments for service rendered		5,549,000	3,470,000	4,222,000
C03205	Others		5,138,000	7,798,000	9,452,000
C03221	Veterinary College and School fees		2,306,000	452,000	2,701,000
C03223	Receipts from Livestock Farms		27,512,000	4,555,000	27,352,000
C03224	Receipts from Broiler Farms		11,095,000	1,829,000	10,966,000
C03226	Receipts from transferred Agricultural Farms		13,409,000	2,235,000	13,409,000
C03227	Insemination fees		1,088,000	181,000	1,088,000
C03229	Recoveries of overpayments		8,000	1,000	8,000
C03231	Others		4,582,000	747,000	4,476,000
NET TOTAL			75,000,000	24,465,000	77,565,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0049 GOVERNMENT FARMS DADU					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,279,000</u>	<u>1,389,000</u>	<u>8,352,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>10,279,000</u>	<u>1,389,000</u>	<u>8,352,000</u>
C03223	Receipts from Livestock Farms		5,267,000	553,000	3,340,000
C03224	Receipts from Broiler Farms		2,091,000	349,000	2,091,000
C03226	Receipts from transferred Agricultural Farms		2,921,000	487,000	2,921,000
TOTAL			10,279,000	1,389,000	8,352,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,678,000</u>	<u>280,000</u>	<u>1,678,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,678,000</u>	<u>280,000</u>	<u>1,678,000</u>
C03231	Others		1,678,000	280,000	1,678,000
TOTAL			1,678,000	280,000	1,678,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0110 OTHER BREEDING OPERATIONS HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>813,000</u>	<u>136,000</u>	<u>813,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>813,000</u>	<u>136,000</u>	<u>813,000</u>
C03223	Receipts from Livestock Farms		129,000	22,000	129,000
C03224	Receipts from Broiler Farms		150,000	25,000	150,000
C03227	Insemination fees		320,000	53,000	320,000
C03231	Others		214,000	36,000	214,000
TOTAL			813,000	136,000	813,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		2,247,000	374,000	2,247,000
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		2,247,000	374,000	2,247,000
C03223	Receipts from Livestock Farms		1,927,000	321,000	1,927,000
C03227	Insemination fees		320,000	53,000	320,000
TOTAL			2,247,000	374,000	2,247,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0042	DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
C03223	Receipts from Livestock Farms		73,000	12,000	73,000
TOTAL			73,000	12,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0427 GOVERNMENT FARMS KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>292,000</u>	<u>369,000</u>
				<u>2,219,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>292,000</u>	<u>369,000</u>
	RECEIPTS FISHERIES &			<u>2,219,000</u>
C03223	Receipts from Livestock Farms		73,000	333,000
C03224	Receipts from Broiler Farms		73,000	12,000
C03226	Receipts from transferred		73,000	12,000
	Agricultural Farms			73,000
C03231	Others		73,000	12,000
				73,000
TOTAL			292,000	369,000
				2,219,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,931,000</u>	<u>821,000</u>	<u>4,931,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>4,931,000</u>	<u>821,000</u>	<u>4,931,000</u>
C03223	Receipts from Livestock Farms		2,129,000	355,000	2,129,000
C03224	Receipts from Broiler Farms		1,070,000	178,000	1,070,000
C03226	Receipts from transferred Agricultural Farms		1,070,000	178,000	1,070,000
C03227	Insemination fees		342,000	57,000	342,000
C03231	Others		320,000	53,000	320,000
TOTAL			4,931,000	821,000	4,931,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0063 POULTRY PRODUCTION IN SINDH AT SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,283,000</u>	<u>214,000</u>	<u>1,283,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>1,283,000</u>	<u>214,000</u>	<u>1,283,000</u>
	RECEIPTS FISHERIES &				
C03231	Others		1,283,000	214,000	1,283,000
TOTAL			1,283,000	214,000	1,283,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0065 GOVERNMENT FARMS SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>26,227,000</u>	<u>4,372,000</u>	<u>26,227,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>26,227,000</u>	<u>4,372,000</u>	<u>26,227,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		11,274,000	1,879,000	11,274,000
C03224	Receipts from Broiler Farms		5,350,000	892,000	5,350,000
C03226	Receipts from transferred		9,239,000	1,540,000	9,239,000
	Agricultural Farms				
C03231	Others		364,000	61,000	364,000
TOTAL			26,227,000	4,372,000	26,227,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TN0040	GOVERNMENT FARMS T.M KHAN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,091,000</u>	<u>1,016,000</u>	<u>6,091,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>6,091,000</u>	<u>1,016,000</u>	<u>6,091,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		3,820,000	637,000	3,820,000
C03224	Receipts from Broiler Farms		2,103,000	351,000	2,103,000
C03226	Receipts from transferred		106,000	18,000	106,000
	Agricultural Farms				
C03231	Others		62,000	10,000	62,000
TOTAL			6,091,000	1,016,000	6,091,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY				
OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
	Rs	Rs	Rs	Rs
UT0034 GOVERNMENT FARMS UMER KOT				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>395,000</u>		
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &	<u>395,000</u>		
C03223	Receipts from Livestock Farms	160,000		
C03224	Receipts from Broiler Farms	129,000		
C03231	Others	106,000		
TOTAL		395,000		

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0037 FIELD CONTROL OF DISEASES JACOBABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		73,000	12,000	73,000
TOTAL			73,000	12,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0039 LIVESTOCK PRODUCTION EXT & ARTIFICIAL					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		73,000	12,000	73,000
TOTAL			73,000	12,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0043 POULTRY PRODUCTION JACOBABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		73,000	12,000	73,000
TOTAL			73,000	12,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB				
C03	TOTAL MISCELLANEOUS RECEIPTS		219,000	37,000	219,000
C032	TOTAL ECONOMIC SERVICES		219,000	37,000	219,000
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		219,000	37,000	219,000
TOTAL			219,000	37,000	219,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0040 LIVE STOCK PRODUCTION					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>73,000</u>	<u>12,000</u>	<u>73,000</u>
	RECEIPTS FISHERIES &				
C03223	Receipts from Livestock Farms		73,000	12,000	73,000
TOTAL			73,000	12,000	73,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0033 FIELD CONTROL & DISPES					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>145,000</u>	<u>24,000</u>	<u>145,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>145,000</u>	<u>24,000</u>	<u>145,000</u>
C03221	Veterinary College and School fees		145,000	24,000	145,000
TOTAL			145,000	24,000	145,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MY0041 ANIMAL HUSBANDRY					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>353,000</u>	<u>59,000</u>	<u>353,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>353,000</u>	<u>59,000</u>	<u>353,000</u>
	RECEIPTS FISHERIES &				
C03231	Others		353,000	59,000	353,000
TOTAL			353,000	59,000	353,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0069 POULTRY PRODUCTION					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
	RECEIPTS FISHERIES &				
C03221	Veterinary College and School fees		9,000	2,000	9,000
TOTAL			9,000	2,000	9,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>1,000</u>	<u>8,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>8,000</u>	<u>1,000</u>	<u>8,000</u>
	RECEIPTS FISHERIES &				
C03229	Recoveries of overpayments		8,000	1,000	8,000
TOTAL			8,000	1,000	8,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0103	DIRECTOR FISHERIES SINDH (INLAND)				
	HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		2,319,000	1,553,000	1,890,000
C032	TOTAL ECONOMIC SERVICES		2,319,000	1,553,000	1,890,000
	RECEIPTS FISHERIES &				
C03201	Ordinary receipts		750,000	502,000	611,000
C03204	Collection of payments for		819,000	549,000	668,000
	service rendered				
C03205	Others		750,000	502,000	611,000
TOTAL			2,319,000	1,553,000	1,890,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0429 DIRECTOR FISHERIES MARINE KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,809,000</u>	<u>6,300,000</u>	<u>7,630,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>2,809,000</u>	<u>6,300,000</u>	<u>7,630,000</u>
C03201	Ordinary receipts		434,000	600,000	730,000
C03204	Collection of payments for service rendered		667,000	200,000	243,000
C03205	Others		1,708,000	5,500,000	6,657,000
TOTAL			2,809,000	6,300,000	7,630,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0439 DEVELOPMENT OF FISHERIES KAH CITY					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,997,000</u>	<u>1,337,000</u>	<u>1,627,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>1,997,000</u>	<u>1,337,000</u>	<u>1,627,000</u>
	RECEIPTS FISHERIES &				
C03201	Ordinary receipts		859,000	575,000	700,000
C03204	Collection of payments for		667,000	447,000	544,000
	service rendered				
C03205	Others		471,000	315,000	383,000
TOTAL			1,997,000	1,337,000	1,627,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MY0045 DISTRICT OFFICER (FISHERIES) MATIARI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,994,000</u>	<u>1,335,000</u>	<u>1,624,000</u>
C032	TOTAL ECONOMIC SERVICES		<u>1,994,000</u>	<u>1,335,000</u>	<u>1,624,000</u>
	RECEIPTS FISHERIES &				
C03201	Ordinary receipts		683,000	457,000	556,000
C03204	Collection of payments for		795,000	532,000	647,000
	service rendered				
C03205	Others		516,000	346,000	421,000
TOTAL			1,994,000	1,335,000	1,624,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0061	FISHERIES (DIRECTION)				
C03	TOTAL MISCELLANEOUS RECEIPTS		1,136,000	761,000	926,000
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		1,136,000	761,000	926,000
C03201	Ordinary receipts		258,000	173,000	211,000
C03204	Collection of payments for service rendered		450,000	301,000	366,000
C03205	Others		428,000	287,000	349,000
TOTAL			1,136,000	761,000	926,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0044 FISHERIES DIRECTION					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,246,000</u>	<u>835,000</u>	<u>1,016,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,246,000</u>	<u>835,000</u>	<u>1,016,000</u>
C03201	Ordinary receipts		172,000	115,000	140,000
C03204	Collection of payments for service rendered		646,000	433,000	527,000
C03205	Others		428,000	287,000	349,000
TOTAL			1,246,000	835,000	1,016,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0070 FISHERIES SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,416,000</u>	<u>949,000</u>	<u>1,155,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>1,416,000</u>	<u>949,000</u>	<u>1,155,000</u>
C03201	Ordinary receipts		342,000	229,000	279,000
C03204	Collection of payments for service rendered		646,000	433,000	527,000
C03205	Others		428,000	287,000	349,000
TOTAL			1,416,000	949,000	1,155,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TX0051	FISHERIES				
C03	TOTAL MISCELLANEOUS RECEIPTS		2,083,000	1,395,000	1,697,000
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		2,083,000	1,395,000	1,697,000
C03201	Ordinary receipts		815,000	546,000	664,000
C03204	Collection of payments for service rendered		859,000	575,000	700,000
C03205	Others		409,000	274,000	333,000
TOTAL			2,083,000	1,395,000	1,697,000

Livestock & Fisheries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 048102 R&D AGRICULTURE, FORESTRY, FISHERIES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0426 POULTRY RESEARCH INSTITUTE KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,665,000</u>	<u>846,000</u>	<u>5,060,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>4,665,000</u>	<u>846,000</u>	<u>5,060,000</u>
C03221	Veterinary College and School fees		2,152,000	426,000	2,547,000
C03223	Receipts from Livestock Farms		2,149,000	358,000	2,149,000
C03224	Receipts from Broiler Farms		129,000	22,000	129,000
C03227	Insemination fees		106,000	18,000	106,000
C03231	Others		129,000	22,000	129,000
TOTAL			4,665,000	846,000	5,060,000

Board of Revenue-Land Management

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		3,037,000	921,000	3,221,000
Thatta		4,418,000	1,338,000	4,686,000
Tharparkar@Mithi		125,643,000	81,437,000	133,207,000
Tando Muhammad Khan		2,843,000	862,000	3,019,000
Tando Allahyar		2,719,000	825,000	2,888,000
Sukkur		24,712,000	7,489,000	26,210,000
Shikarpur		8,005,000	2,426,000	8,494,000
Shahdad Kot - Kamber		6,049,000	1,833,000	6,419,000
Sanghar		12,572,000	3,810,000	13,338,000
Nausheroferoze		5,371,000	1,628,000	5,696,000
Mirpurkhas		20,112,000	6,095,000	21,335,000
Matlari		5,098,000	1,545,000	5,407,000
Larkana		5,185,000	1,571,000	5,499,000
Khairpur		50,694,000	23,843,000	73,330,000
Kashmore		986,000	299,000	1,046,000
Karachi		1,013,988,000	315,465,000	1,075,432,000
Jamshoro		8,986,000	2,723,000	9,534,000
Jacobabad		3,760,000	1,139,000	3,988,000
Hyderabad		166,126,000	74,000,000	190,585,000
Ghotki		14,143,000	4,286,000	15,000,000
Dadu		5,795,000	1,756,000	6,146,000
Benazirabad		449,216,000	292,232,000	476,243,000
Badin		10,642,000	3,225,000	11,287,000
TOTAL		1,950,100,000	830,748,000	2,102,010,000

Board of Revenue-Land Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Senior Member, Board of Revenue			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		1,950,100,000	830,748,000	2,102,010,000
TOTAL			1,950,100,000	830,748,000	2,102,010,000

Board of Revenue-Land Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0051	DISTRICT SUB-REGISTRAR BADIN		10,642,000	3,225,000	11,287,000
DD0052	DISTRICT SUB-REGISTRAR DADU		5,795,000	1,756,000	6,146,000
GO0046	SUB-REGISTRAR GHOTKI		14,143,000	4,286,000	15,000,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD		52,768,000	15,990,000	55,966,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA		113,358,000	58,010,000	134,619,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD		3,760,000	1,139,000	3,988,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO		8,986,000	2,723,000	9,534,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT		986,000	299,000	1,046,000
KQ0446	DISTRICT REGISTRAR KARACHI		1,013,988,000	315,465,000	1,075,432,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR		50,694,000	23,843,000	73,330,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA		5,185,000	1,571,000	5,499,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS		20,112,000	6,095,000	21,335,000
MX0043	DISTRICT SUB-REGISTRAR MITHI		125,643,000	81,437,000	133,207,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI		5,098,000	1,545,000	5,407,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE		5,371,000	1,628,000	5,696,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD		449,216,000	292,232,000	476,243,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR		12,572,000	3,810,000	13,338,000
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR		8,005,000	2,426,000	8,494,000

Board of Revenue-Land Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0079	DISTRICT SUB-REGISTRAR SUKKUR		24,712,000	7,489,000	26,210,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN		2,843,000	862,000	3,019,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR		2,719,000	825,000	2,888,000
TX0054	DISTRICT SUB-REGISTRAR THATTA		4,418,000	1,338,000	4,686,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT		3,037,000	921,000	3,221,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR		6,049,000	1,833,000	6,419,000
TOTAL			1,950,100,000	830,748,000	2,102,010,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>1,332,964,000</u>	<u>420,215,000</u>	<u>1,449,114,000</u>
B011	TAXES ON INCOME		<u>58,860,000</u>	<u>32,430,000</u>	<u>97,290,000</u>
B01176	Tax on Agricultural Income in the SINDH		58,860,000	32,430,000	97,290,000
B013	PROPERTY TAX		<u>1,193,688,000</u>	<u>361,727,000</u>	<u>1,266,064,000</u>
B01311	Fees for registering documents		1,077,725,000	326,580,000	1,143,042,000
B01312	Copying registered documents		34,869,000	10,574,000	37,012,000
B01320	Others		81,094,000	24,573,000	86,010,000
B014	LAND REVENUE		<u>80,416,000</u>	<u>26,058,000</u>	<u>85,760,000</u>
B01401	Ordinary Collection		20,951,000	6,789,000	22,343,000
B01403	Malkana		59,289,000	19,212,000	63,229,000
B01411	Recovery on account of survey & settlement charges		176,000	57,000	188,000
B02	TOTAL INDIRECT TAXES		<u>594,383,000</u>	<u>387,780,000</u>	<u>630,143,000</u>
B027	STAMP DUTY		<u>594,383,000</u>	<u>387,780,000</u>	<u>630,143,000</u>
B02701	Sale of stamps		570,926,000	372,477,000	605,275,000
B02702	On bills of echange cheques/other comm.documents		10,022,000	6,538,000	10,625,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		13,435,000	8,765,000	14,243,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,753,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>22,753,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
C03701	Sale of land		22,753,000	22,753,000	22,753,000
NET TOTAL			1,950,100,000	830,748,000	2,102,010,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
BI0051 DISTRICT SUB-REGISTRAR BADIN				
B01	TOTAL DIRECT TAXES		<u>10,642,000</u>	<u>3,225,000</u>
				<u>11,287,000</u>
B013	TOTAL PROPERTY TAX		<u>10,642,000</u>	<u>3,225,000</u>
				<u>11,287,000</u>
B01311	Fees for registering documents		8,939,000	2,709,000
B01312	Copying registered documents		3,000	1,000
B01320	Others		1,700,000	515,000
				1,803,000
TOTAL			10,642,000	3,225,000
				11,287,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
DD0052 DISTRICT SUB-REGISTRAR DADU				
B01	TOTAL DIRECT TAXES		<u>5,795,000</u>	<u>1,756,000</u>
B013	TOTAL PROPERTY TAX		<u>5,795,000</u>	<u>6,146,000</u>
B01311	Fees for registering documents		4,519,000	4,793,000
B01312	Copying registered documents		22,000	23,000
B01320	Others		1,254,000	1,330,000
TOTAL			5,795,000	1,756,000
				6,146,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
GO0046 SUB-REGISTRAR GHOTKI					
B01	TOTAL DIRECT TAXES		14,143,000	4,286,000	15,000,000
B013	TOTAL PROPERTY TAX		14,143,000	4,286,000	15,000,000
B01311	Fees for registering documents		12,750,000	3,864,000	13,523,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		1,390,000	421,000	1,474,000
TOTAL			14,143,000	4,286,000	15,000,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
HB0130 DISTRICT SUB-REGISTRAR HYDERABAD				
B01	TOTAL DIRECT TAXES		<u>52,768,000</u>	<u>15,990,000</u>
B013	TOTAL PROPERTY TAX		<u>52,768,000</u>	<u>55,966,000</u>
B01311	Fees for registering documents		36,407,000	11,032,000
B01312	Copying registered documents		675,000	205,000
B01320	Others		15,686,000	4,753,000
TOTAL			52,768,000	15,990,000
				55,966,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				
B01	TOTAL DIRECT TAXES		<u>90,605,000</u>	<u>35,257,000</u>	<u>111,866,000</u>
B011	TOTAL TAXES ON INCOME		<u>25,987,000</u>	<u>14,318,000</u>	<u>42,954,000</u>
B01176	Tax on Agricultural Income in the SINDH		25,987,000	14,318,000	42,954,000
B014	TOTAL LAND REVENUE		<u>64,618,000</u>	<u>20,939,000</u>	<u>68,912,000</u>
B01401	Ordinary Collection		5,329,000	1,727,000	5,683,000
B01403	Malkana		59,289,000	19,212,000	63,229,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,753,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>22,753,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
C03701	Sale of land		22,753,000	22,753,000	22,753,000
TOTAL			113,358,000	58,010,000	134,619,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0046 DISTRICT SUB-REGISTRAR JACOBABAD					
B01	TOTAL DIRECT TAXES		3,760,000	1,139,000	3,988,000
B013	TOTAL PROPERTY TAX		3,760,000	1,139,000	3,988,000
B01311	Fees for registering documents		1,647,000	499,000	1,747,000
B01320	Others		2,113,000	640,000	2,241,000
TOTAL			3,760,000	1,139,000	3,988,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
JO0043 DISTRICT SUB-REGISTRAR JAMSHORO				
B01	TOTAL DIRECT TAXES		<u>8,986,000</u>	<u>2,723,000</u>
				<u>9,534,000</u>
B013	TOTAL PROPERTY TAX		<u>8,986,000</u>	<u>2,723,000</u>
				<u>9,534,000</u>
B01311	Fees for registering documents		6,839,000	2,072,000
B01312	Copying registered documents		1,000	1,000
B01320	Others		2,146,000	650,000
				2,276,000
TOTAL			8,986,000	2,723,000
				9,534,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KK0038 DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT				
B01	TOTAL DIRECT TAXES		986,000	299,000
B013	TOTAL PROPERTY TAX		986,000	299,000
B01311	Fees for registering documents		703,000	213,000
B01312	Copying registered documents		3,000	1,000
B01320	Others		280,000	85,000
TOTAL			986,000	299,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0446 DISTRICT REGISTRAR KARACHI					
B01	TOTAL DIRECT TAXES		<u>990,531,000</u>	<u>300,162,000</u>	<u>1,050,564,000</u>
B013	TOTAL PROPERTY TAX		<u>990,488,000</u>	<u>300,148,000</u>	<u>1,050,518,000</u>
B01311	Fees for registering documents		926,932,000	280,888,000	983,110,000
B01312	Copying registered documents		32,775,000	9,932,000	34,761,000
B01320	Others		30,781,000	9,328,000	32,647,000
B014	TOTAL LAND REVENUE		<u>43,000</u>	<u>14,000</u>	<u>46,000</u>
B01401	Ordinary Collection		43,000	14,000	46,000
B02	TOTAL INDIRECT TAXES		<u>23,457,000</u>	<u>15,303,000</u>	<u>24,868,000</u>
B027	TOTAL STAMP DUTY		<u>23,457,000</u>	<u>15,303,000</u>	<u>24,868,000</u>
B02702	On bills of echange cheques/other comm.documents		10,022,000	6,538,000	10,625,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		13,435,000	8,765,000	14,243,000
TOTAL			1,013,988,000	315,465,000	1,075,432,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0063 DISTRICT SUB-REGISTRAR KHAIRPUR					
B01	TOTAL DIRECT TAXES		<u>50,694,000</u>	<u>23,843,000</u>	<u>73,330,000</u>
B011	TOTAL TAXES ON INCOME		<u>32,873,000</u>	<u>18,112,000</u>	<u>54,336,000</u>
B01176	Tax on Agricultural Income in the SINDH		32,873,000	18,112,000	54,336,000
B013	TOTAL PROPERTY TAX		<u>2,066,000</u>	<u>626,000</u>	<u>2,192,000</u>
B01311	Fees for registering documents		1,066,000	323,000	1,131,000
B01312	Copying registered documents		10,000	3,000	11,000
B01320	Others		990,000	300,000	1,050,000
B014	TOTAL LAND REVENUE		<u>15,755,000</u>	<u>5,105,000</u>	<u>16,802,000</u>
B01401	Ordinary Collection		15,579,000	5,048,000	16,614,000
B01411	Recovery on account of survey & settlement charges		176,000	57,000	188,000
TOTAL			50,694,000	23,843,000	73,330,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
LN0085 DISTRICT SUB-REGISTRAR LARKANA				
B01	TOTAL DIRECT TAXES		<u>5,185,000</u>	<u>1,571,000</u>
				<u>5,499,000</u>
B013	TOTAL PROPERTY TAX		<u>5,185,000</u>	<u>1,571,000</u>
				<u>5,499,000</u>
B01311	Fees for registering documents		3,862,000	1,170,000
B01312	Copying registered documents		1,323,000	401,000
TOTAL			5,185,000	1,571,000
				5,499,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
MP0076 DISTRICT SUB-REGISTRAR MIRPURKHAS				
B01	TOTAL DIRECT TAXES		<u>20,112,000</u>	<u>6,095,000</u>
				<u>21,335,000</u>
B013	TOTAL PROPERTY TAX		<u>20,112,000</u>	<u>6,095,000</u>
				<u>21,335,000</u>
B01311	Fees for registering documents		20,111,000	6,094,000
B01312	Copying registered documents		1,000	1,000
				5,000
TOTAL			20,112,000	6,095,000
				21,335,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX0043 DISTRICT SUB-REGISTRAR MITHI					
B01	TOTAL DIRECT TAXES		<u>1,528,000</u>	<u>463,000</u>	<u>1,625,000</u>
B013	TOTAL PROPERTY TAX		<u>1,528,000</u>	<u>463,000</u>	<u>1,625,000</u>
B01311	Fees for registering documents		1,351,000	409,000	1,433,000
B01312	Copying registered documents		1,000	1,000	5,000
B01320	Others		176,000	53,000	187,000
B02	TOTAL INDIRECT TAXES		<u>124,115,000</u>	<u>80,974,000</u>	<u>131,582,000</u>
B027	TOTAL STAMP DUTY		<u>124,115,000</u>	<u>80,974,000</u>	<u>131,582,000</u>
B02701	Sale of stamps		124,115,000	80,974,000	131,582,000
TOTAL			125,643,000	81,437,000	133,207,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
MY0048 DISTRICT SUB-REGISTRAR MATIARI				
B01	TOTAL DIRECT TAXES		<u>5,098,000</u>	<u>1,545,000</u>
				<u>5,407,000</u>
B013	TOTAL PROPERTY TAX		<u>5,098,000</u>	<u>1,545,000</u>
				<u>5,407,000</u>
B01311	Fees for registering documents		2,835,000	859,000
B01312	Copying registered documents		3,000	1,000
B01320	Others		2,260,000	685,000
				2,397,000
TOTAL			5,098,000	1,545,000
				5,407,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
NX0047 DISTRICT SUB-REGISTRAR NAUSHERO FEROZE				
B01	TOTAL DIRECT TAXES		<u>5,371,000</u>	<u>1,628,000</u>
				<u>5,696,000</u>
B013	TOTAL PROPERTY TAX		<u>5,371,000</u>	<u>1,628,000</u>
				<u>5,696,000</u>
B01311	Fees for registering documents		3,668,000	1,112,000
B01312	Copying registered documents		3,000	1,000
B01320	Others		1,700,000	515,000
				1,803,000
TOTAL			5,371,000	1,628,000
				5,696,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0072 DISTRICT SUB-REGISTRAR BENAZIRABAD					
B01	TOTAL DIRECT TAXES		<u>2,405,000</u>	<u>729,000</u>	<u>2,550,000</u>
B013	TOTAL PROPERTY TAX		<u>2,405,000</u>	<u>729,000</u>	<u>2,550,000</u>
B01311	Fees for registering documents		664,000	201,000	704,000
B01312	Copying registered documents		3,000	1,000	3,000
B01320	Others		1,738,000	527,000	1,843,000
B02	TOTAL INDIRECT TAXES		<u>446,811,000</u>	<u>291,503,000</u>	<u>473,693,000</u>
B027	TOTAL STAMP DUTY		<u>446,811,000</u>	<u>291,503,000</u>	<u>473,693,000</u>
B02701	Sale of stamps		446,811,000	291,503,000	473,693,000
TOTAL			449,216,000	292,232,000	476,243,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0050	DISTRICT SUB-REGISTRAR SANGHAR				
B01	TOTAL DIRECT TAXES		12,572,000	3,810,000	13,338,000
B013	TOTAL PROPERTY TAX		12,572,000	3,810,000	13,338,000
B01311	Fees for registering documents		10,588,000	3,208,000	11,230,000
B01312	Copying registered documents		1,000	1,000	5,000
B01320	Others		1,983,000	601,000	2,103,000
TOTAL			12,572,000	3,810,000	13,338,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0046 DISTRICT SUB-REGISTRAR SHIKARPUR					
B01	TOTAL DIRECT TAXES		8,005,000	2,426,000	8,494,000
B013	TOTAL PROPERTY TAX		8,005,000	2,426,000	8,494,000
B01311	Fees for registering documents		87,000	26,000	92,000
B01312	Copying registered documents		1,000	1,000	5,000
B01320	Others		7,917,000	2,399,000	8,397,000
TOTAL			8,005,000	2,426,000	8,494,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SY0079 DISTRICT SUB-REGISTRAR SUKKUR				
B01	TOTAL DIRECT TAXES		<u>24,712,000</u>	<u>7,489,000</u>
				<u>26,210,000</u>
B013	TOTAL PROPERTY TAX		<u>24,712,000</u>	<u>7,489,000</u>
				<u>26,210,000</u>
B01311	Fees for registering documents		22,172,000	6,719,000
B01312	Copying registered documents		35,000	11,000
B01320	Others		2,505,000	759,000
				2,657,000
TOTAL			24,712,000	7,489,000
				26,210,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN			
B01	TOTAL DIRECT TAXES		2,843,000	862,000
B013	TOTAL PROPERTY TAX		2,843,000	862,000
B01311	Fees for registering documents		2,317,000	702,000
B01312	Copying registered documents		1,000	1,000
B01320	Others		525,000	159,000
TOTAL			2,843,000	862,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
TQ0038 DISTRICT SUB-REGISTRAR TANDO ALLAHYAR				
B01	TOTAL DIRECT TAXES		<u>2,719,000</u>	<u>825,000</u>
				<u>2,888,000</u>
B013	TOTAL PROPERTY TAX		<u>2,719,000</u>	<u>825,000</u>
				<u>2,888,000</u>
B01311	Fees for registering documents		594,000	180,000
B01312	Copying registered documents		1,000	1,000
B01320	Others		2,124,000	644,000
				2,253,000
TOTAL			2,719,000	825,000
				2,888,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TX0054 DISTRICT SUB-REGISTRAR THATTA					
B01	TOTAL DIRECT TAXES		4,418,000	1,338,000	4,686,000
B013	TOTAL PROPERTY TAX		4,418,000	1,338,000	4,686,000
B01311	Fees for registering documents		3,862,000	1,170,000	4,096,000
B01320	Others		556,000	168,000	590,000
TOTAL			4,418,000	1,338,000	4,686,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
UT0044 DISTRICT SUB-REGISTRAR UMERKOT				
B01	TOTAL DIRECT TAXES		<u>3,037,000</u>	<u>921,000</u>
				<u>3,221,000</u>
B013	TOTAL PROPERTY TAX		<u>3,037,000</u>	<u>921,000</u>
				<u>3,221,000</u>
B01311	Fees for registering documents		2,722,000	825,000
B01312	Copying registered documents		3,000	1,000
B01320	Others		312,000	95,000
				331,000
TOTAL			3,037,000	921,000
				3,221,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR				
B01	TOTAL DIRECT TAXES		<u>6,049,000</u>	<u>1,833,000</u>	<u>6,419,000</u>
B013	TOTAL PROPERTY TAX		<u>6,049,000</u>	<u>1,833,000</u>	<u>6,419,000</u>
B01311	Fees for registering documents		3,090,000	936,000	3,277,000
B01312	Copying registered documents		1,000	1,000	5,000
B01320	Others		2,958,000	896,000	3,137,000
TOTAL			6,049,000	1,833,000	6,419,000

Cooperative

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Hyderabad		2,000,000	2,000,000	2,000,000
Karachi		8,000,000	8,000,000	8,000,000
TOTAL		10,000,000	10,000,000	10,000,000

Cooperative

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Cooperation Department			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042107	CO-OPERATION		10,000,000	10,000,000	10,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0150	CO-OPERATIVE HYDERABAD		2,000,000	2,000,000	2,000,000
KQ0456	COOPERATIVE-III		8,000,000	8,000,000	8,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03401	Audit fees		1,200,000	1,200,000	1,200,000
C03406	Other		8,800,000	8,800,000	8,800,000
NET TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0150 CO-OPERATIVE HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
C034	TOTAL ECO.SERVICES		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
	RECEIPTS COOPERATION,				
C03401	Audit fees		200,000	200,000	200,000
C03406	Other		1,800,000	1,800,000	1,800,000
TOTAL			2,000,000	2,000,000	2,000,000

Cooperative

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0456 COOPERATIVE-III					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
C034	TOTAL ECO.SERVICES		<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
	RECEIPTS COOPERATION,				
C03401	Audit fees		1,000,000	1,000,000	1,000,000
C03406	Other		7,000,000	7,000,000	7,000,000
TOTAL			8,000,000	8,000,000	8,000,000

Irrigation

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		96,571,000	23,437,000	96,571,000
Benazirabad		796,000	194,000	796,000
Dadu		8,517,000	2,067,000	8,517,000
Ghotki		14,062,000	3,414,000	14,062,000
Hyderabad		202,465,000	99,142,000	272,465,000
Jacobabad		86,305,000	20,948,000	86,305,000
Jamshoro		33,906,000	8,229,000	33,906,000
Karachi		1,277,000	310,000	1,277,000
Kashmore		34,816,000	8,451,000	34,816,000
Khairpur		96,520,000	23,425,000	96,520,000
Larkana		133,942,000	32,511,000	133,942,000
Matiali		494,000	120,000	494,000
Mirpurkhas		136,008,000	33,011,000	136,008,000
Nausheroferoze		28,368,000	6,886,000	28,368,000
Sanghar		100,000	24,000	100,000
Shahdad Kot - Kamber		2,447,000	594,000	2,447,000
Shikarpur		4,110,000	998,000	4,110,000
Sujawal		245,000	59,000	245,000
Sukkur		86,254,000	20,935,000	86,254,000
Tando Muhammad Khan		198,000	48,000	198,000
Thatta		62,599,000	15,197,000	62,599,000
TOTAL		1,030,000,000	300,000,000	1,100,000,000

Irrigation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Irrigation Department			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042203	CANAL IRRIGATION		984,485,000	288,954,000	1,054,485,000
042204	TUBEWELLS		3,046,000	739,000	3,046,000
042205	EQUIPMENT MACHINERY WORKSHOPS		211,000	51,000	211,000
042206	IRRIGATION, RESEARCH AND DESIGN		1,277,000	310,000	1,277,000
042302	WATERLOGGING AND SALINITY CONTROL		40,981,000	9,946,000	40,981,000
TOTAL			1,030,000,000	300,000,000	1,100,000,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)		34,013,000	8,253,000	34,013,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)		61,980,000	15,044,000	61,980,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)		578,000	140,000	578,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION		8,517,000	2,067,000	8,517,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)		14,062,000	3,414,000	14,062,000
HB0156	FEEDER DIVISION HYDERABAD		99,000	24,000	99,000
HB0159	NASIR DIVISION HYDERABAD		162,847,000	89,526,000	232,847,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		39,519,000	9,592,000	39,519,000
JK0048	BEGARI DIVISION JACOBABAD		86,305,000	20,948,000	86,305,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO		1,105,000	268,000	1,105,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO		32,801,000	7,961,000	32,801,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE		9,272,000	2,251,000	9,272,000
KK0041	GUDU BARRAGE DIVISION KASHMORE		6,054,000	1,469,000	6,054,000
KK0042	KANDHKOT DIVISION KASHMORE		19,490,000	4,731,000	19,490,000
KQ0468	RESEARCH DIVISION KARACHI		1,277,000	310,000	1,277,000
KX0066	WEST DIVISION KHAIRPUR		68,247,000	16,564,000	68,247,000
KX0067	EAST DIVISION KHAIRPUR		24,234,000	5,882,000	24,234,000
KX0069	TUBEWELL DIVISION KHAIRPUR		1,997,000	484,000	1,997,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR		2,042,000	495,000	2,042,000
LN0089	DRAINAGE DIVISION LARKANA		3,101,000	753,000	3,101,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA		12,815,000	3,110,000	12,815,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA		1,307,000	317,000	1,307,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		107,778,000	26,160,000	107,778,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA		8,941,000	2,171,000	8,941,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)		327,000	79,000	327,000
MP0082	THAR DIVISION MIRPURKHAS		44,240,000	10,737,000	44,240,000
MP0084	JAMRAO DIVISION MIRPURKHAS		39,921,000	9,690,000	39,921,000
MP0085	MITHRAO DIVISION MIRPURKHAS		51,520,000	12,505,000	51,520,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.		269,000	65,000	269,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.		225,000	55,000	225,000
NX0049	TUBEWELLS DIVISION NFEROZE		555,000	135,000	555,000
NX0051	ROHRI DIVISION MORO		27,813,000	6,751,000	27,813,000
SB0076	NUSRAT DIVISION BENAZIRABAD		796,000	194,000	796,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL		245,000	59,000	245,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)		100,000	24,000	100,000
SQ0048	DRAINAGE DIVISION SHIKARPUR		4,110,000	998,000	4,110,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0084	BARRAGE DIVISION SUKKUR		24,633,000	5,979,000	24,633,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR		61,248,000	14,866,000	61,248,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR		211,000	51,000	211,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR		162,000	39,000	162,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		198,000	48,000	198,000
TX0056	SAKRO DIVISION MIRPUR SAKRO		11,351,000	2,756,000	11,351,000
TX0057	KALRI BAGHAR DIVISION THATTA		33,122,000	8,041,000	33,122,000
TX0058	THATTA DRAINAGE DIVISION THATTA		18,126,000	4,400,000	18,126,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		1,228,000	298,000	1,228,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		1,219,000	296,000	1,219,000
TOTAL			1,030,000,000	300,000,000	1,100,000,000

Irrigation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,030,000,000</u>	<u>300,000,000</u>	<u>1,100,000,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>1,030,000,000</u>	<u>300,000,000</u>	<u>1,100,000,000</u>
C03431	Direct receipts on account of water rates		806,309,000	245,707,000	856,309,000
C03432	Direct receipts on account of sale of water		114,798,000	27,861,000	134,798,000
C03433	Recoveries of expenditures		11,963,000	2,904,000	11,963,000
C03434	Others		95,103,000	23,083,000	95,103,000
C03435	Tolls on Barrages		473,000	115,000	473,000
C03461	Direct receipts on account of sale of water		436,000	106,000	436,000
C03463	Recoveries of expenditures		918,000	224,000	918,000
NET TOTAL			1,030,000,000	300,000,000	1,100,000,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0054 AKRAM WAH DIVISION BADIN - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>34,013,000</u>	<u>8,253,000</u>	<u>34,013,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>34,013,000</u>	<u>8,253,000</u>	<u>34,013,000</u>
C03431	Direct receipts on account of water rates		16,883,000	4,098,000	16,883,000
C03432	Direct receipts on account of sale of water		16,960,000	4,114,000	16,960,000
C03434	Others		170,000	41,000	170,000
TOTAL			34,013,000	8,253,000	34,013,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0055 FULELI CANAL DIVISION BADIN - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>61,980,000</u>	<u>15,044,000</u>	<u>61,980,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>61,980,000</u>	<u>15,044,000</u>	<u>61,980,000</u>
C03431	Direct receipts on account of water rates		45,818,000	11,121,000	45,818,000
C03432	Direct receipts on account of sale of water		15,506,000	3,764,000	15,506,000
C03434	Others		656,000	159,000	656,000
TOTAL			61,980,000	15,044,000	61,980,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)				
C03	TOTAL MISCELLANEOUS RECEIPTS		578,000	140,000	578,000
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		578,000	140,000	578,000
C03431	Direct receipts on account of water rates		392,000	95,000	392,000
C03432	Direct receipts on account of sale of water		186,000	45,000	186,000
TOTAL			578,000	140,000	578,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,517,000</u>	<u>2,067,000</u>	<u>8,517,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>8,517,000</u>	<u>2,067,000</u>	<u>8,517,000</u>
C03431	Direct receipts on account of water rates		8,373,000	2,032,000	8,373,000
C03432	Direct receipts on account of sale of water		144,000	35,000	144,000
TOTAL			8,517,000	2,067,000	8,517,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO0048 GHOTKI DIVISION GHOTKI - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,062,000</u>	<u>3,414,000</u>	<u>14,062,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>14,062,000</u>	<u>3,414,000</u>	<u>14,062,000</u>
C03431	Direct receipts on account of water rates		2,296,000	557,000	2,296,000
C03433	Recoveries of expenditures		11,469,000	2,784,000	11,469,000
C03435	Tolls on Barrages		98,000	24,000	98,000
C03461	Direct receipts on account of sale of water		98,000	24,000	98,000
C03463	Recoveries of expenditures		101,000	25,000	101,000
TOTAL			14,062,000	3,414,000	14,062,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0156 FEEDER DIVISION HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>99,000</u>	<u>24,000</u>	<u>99,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>99,000</u>	<u>24,000</u>	<u>99,000</u>
C03434	Others		99,000	24,000	99,000
TOTAL			99,000	24,000	99,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0159 NASIR DIVISION HYDERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>162,847,000</u>	<u>89,526,000</u>	<u>232,847,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>162,847,000</u>	<u>89,526,000</u>	<u>232,847,000</u>
C03431	Direct receipts on account of water rates		161,937,000	89,305,000	211,937,000
C03432	Direct receipts on account of sale of water		910,000	221,000	20,910,000
TOTAL			162,847,000	89,526,000	232,847,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,519,000</u>	<u>9,592,000</u>	<u>39,519,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>39,519,000</u>	<u>9,592,000</u>	<u>39,519,000</u>
C03432	Direct receipts on account of sale of water		39,356,000	9,552,000	39,356,000
C03434	Others		163,000	40,000	163,000
TOTAL			39,519,000	9,592,000	39,519,000

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Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION

ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
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Rs	Rs	Rs	Rs
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JK0048 BEGARI DIVISION JACOBABAD

C03	TOTAL MISCELLANEOUS RECEIPTS	<u>86,305,000</u>	<u>20,948,000</u>	<u>86,305,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>86,305,000</u>	<u>20,948,000</u>	<u>86,305,000</u>
C03431	Direct receipts on account of water rates	85,057,000	20,645,000	85,057,000
C03434	Others	1,248,000	303,000	1,248,000

TOTAL	86,305,000	20,948,000	86,305,000
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Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0045 KOTRI BARRAGE DIVISION JAMSHORO					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,105,000</u>	<u>268,000</u>	<u>1,105,000</u>
C034	TOTAL ECO.SERVICES		<u>1,105,000</u>	<u>268,000</u>	<u>1,105,000</u>
	RECEIPTS COOPERATION,				
C03432	Direct receipts on account of sale of water		1,105,000	268,000	1,105,000
TOTAL			1,105,000	268,000	1,105,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>32,801,000</u>	<u>7,961,000</u>	<u>32,801,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>32,801,000</u>	<u>7,961,000</u>	<u>32,801,000</u>
C03431	Direct receipts on account of water rates		32,801,000	7,961,000	32,801,000
TOTAL			32,801,000	7,961,000	32,801,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
KK0040 BEGARI SINDH FEDERAL DIVISION KASHMORE				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>9,272,000</u>	<u>2,251,000</u>
				<u>9,272,000</u>
C034	TOTAL ECO.SERVICES		<u>9,272,000</u>	<u>2,251,000</u>
	RECEIPTS COOPERATION,			<u>9,272,000</u>
C03431	Direct receipts on account of water rates		6,460,000	1,568,000
C03434	Others		2,812,000	683,000
				2,812,000
TOTAL			9,272,000	2,251,000
				9,272,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KK0041 GUDU BARRAGE DIVISION KASHMORE				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,054,000</u>	<u>1,469,000</u>
				<u>6,054,000</u>
C034	TOTAL ECO.SERVICES		<u>6,054,000</u>	<u>1,469,000</u>
	RECEIPTS COOPERATION,			<u>6,054,000</u>
C03431	Direct receipts on account of		3,223,000	782,000
	water rates			3,223,000
C03434	Others		2,831,000	687,000
				2,831,000
TOTAL			6,054,000	1,469,000
				6,054,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KK0042 KANDHKOT DIVISION KASHMORE				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,490,000</u>	<u>4,731,000</u>
C034	TOTAL ECO.SERVICES		<u>19,490,000</u>	<u>4,731,000</u>
	RECEIPTS COOPERATION,			<u>19,490,000</u>
C03431	Direct receipts on account of		18,239,000	4,427,000
	water rates			18,239,000
C03434	Others		1,251,000	304,000
				1,251,000
TOTAL			19,490,000	4,731,000
				19,490,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0066 WEST DIVISION KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>68,247,000</u>	<u>16,564,000</u>	<u>68,247,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>68,247,000</u>	<u>16,564,000</u>	<u>68,247,000</u>
C03431	Direct receipts on account of water rates		60,195,000	14,610,000	60,195,000
C03432	Direct receipts on account of sale of water		8,052,000	1,954,000	8,052,000
TOTAL			68,247,000	16,564,000	68,247,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KX0067 EAST DIVISION KHAIRPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>24,234,000</u>	<u>5,882,000</u>
				<u>24,234,000</u>
C034	TOTAL ECO.SERVICES		<u>24,234,000</u>	<u>5,882,000</u>
	RECEIPTS COOPERATION,			<u>24,234,000</u>
C03431	Direct receipts on account of water rates		24,234,000	5,882,000
				24,234,000
TOTAL			24,234,000	5,882,000
				24,234,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,307,000</u>	<u>317,000</u>	<u>1,307,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,307,000</u>	<u>317,000</u>	<u>1,307,000</u>
C03431	Direct receipts on account of water rates		1,198,000	291,000	1,198,000
C03432	Direct receipts on account of sale of water		109,000	26,000	109,000
TOTAL			1,307,000	317,000	1,307,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>107,778,000</u>	<u>26,160,000</u>	<u>107,778,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>107,778,000</u>	<u>26,160,000</u>	<u>107,778,000</u>
C03431	Direct receipts on account of water rates		107,512,000	26,095,000	107,512,000
C03432	Direct receipts on account of sale of water		266,000	65,000	266,000
TOTAL			107,778,000	26,160,000	107,778,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0095 EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,941,000</u>	<u>2,171,000</u>	<u>8,941,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>8,941,000</u>	<u>2,171,000</u>	<u>8,941,000</u>
C03431	Direct receipts on account of water rates		8,922,000	2,166,000	8,922,000
C03432	Direct receipts on account of sale of water		19,000	5,000	19,000
TOTAL			8,941,000	2,171,000	8,941,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0082 THAR DIVISION MIRPURKHAS					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>44,240,000</u>	<u>10,737,000</u>	<u>44,240,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>44,240,000</u>	<u>10,737,000</u>	<u>44,240,000</u>
C03431	Direct receipts on account of water rates		20,449,000	4,963,000	20,449,000
C03432	Direct receipts on account of sale of water		23,464,000	5,695,000	23,464,000
C03434	Others		327,000	79,000	327,000
TOTAL			44,240,000	10,737,000	44,240,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0084 JAMRAO DIVISION MIRPURKHAS					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,921,000</u>	<u>9,690,000</u>	<u>39,921,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>39,921,000</u>	<u>9,690,000</u>	<u>39,921,000</u>
C03431	Direct receipts on account of water rates		35,354,000	8,581,000	35,354,000
C03432	Direct receipts on account of sale of water		4,263,000	1,035,000	4,263,000
C03434	Others		304,000	74,000	304,000
TOTAL			39,921,000	9,690,000	39,921,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
MP0085 MITHRAO DIVISION MIRPURKHAS				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>51,520,000</u>	<u>12,505,000</u>
C034	TOTAL ECO.SERVICES		<u>51,520,000</u>	<u>12,505,000</u>
	RECEIPTS COOPERATION,			<u>51,520,000</u>
C03431	Direct receipts on account of water rates		50,144,000	12,171,000
C03432	Direct receipts on account of sale of water		1,234,000	300,000
C03434	Others		142,000	34,000
TOTAL			51,520,000	12,505,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0051 ROHRI DIVISION MORO					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>27,813,000</u>	<u>6,751,000</u>	<u>27,813,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>27,813,000</u>	<u>6,751,000</u>	<u>27,813,000</u>
C03431	Direct receipts on account of water rates		27,036,000	6,562,000	27,036,000
C03432	Direct receipts on account of sale of water		777,000	189,000	777,000
TOTAL			27,813,000	6,751,000	27,813,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0076 NUSRAT DIVISION BENAZIRABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		796,000	194,000	796,000
C034	TOTAL ECO.SERVICES		796,000	194,000	796,000
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of		19,000	5,000	19,000
	water rates				
C03434	Others		777,000	189,000	777,000
TOTAL			796,000	194,000	796,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
SL0007 LOWER PINYARI DIVISION AT SUJAWAL				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>245,000</u>	<u>59,000</u>
C034	TOTAL ECO.SERVICES		<u>245,000</u>	<u>59,000</u>
	RECEIPTS COOPERATION,			<u>245,000</u>
C03432	Direct receipts on account of sale of water		146,000	35,000
C03463	Recoveries of expenditures		99,000	24,000
TOTAL			245,000	59,000

245,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0084 BARRAGE DIVISION SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>24,633,000</u>	<u>5,979,000</u>	<u>24,633,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>24,633,000</u>	<u>5,979,000</u>	<u>24,633,000</u>
C03431	Direct receipts on account of water rates		24,324,000	5,904,000	24,324,000
C03432	Direct receipts on account of sale of water		309,000	75,000	309,000
TOTAL			24,633,000	5,979,000	24,633,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
SY0088 SUKKUR BEGARI BUND DIVISION SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>61,248,000</u>	<u>14,866,000</u>
C034	TOTAL ECO.SERVICES		<u>61,248,000</u>	<u>14,866,000</u>
	RECEIPTS COOPERATION,			<u>61,248,000</u>
C03431	Direct receipts on account of water rates		10,419,000	2,529,000
C03434	Others		50,829,000	12,337,000
TOTAL			61,248,000	14,866,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0056 SAKRO DIVISION MIRPUR SAKRO					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,351,000</u>	<u>2,756,000</u>	<u>11,351,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>11,351,000</u>	<u>2,756,000</u>	<u>11,351,000</u>
C03431	Direct receipts on account of water rates		8,997,000	2,184,000	8,997,000
C03432	Direct receipts on account of sale of water		982,000	238,000	982,000
C03434	Others		982,000	238,000	982,000
C03435	Tolls on Barrages		130,000	32,000	130,000
C03461	Direct receipts on account of sale of water		130,000	32,000	130,000
C03463	Recoveries of expenditures		130,000	32,000	130,000
TOTAL			11,351,000	2,756,000	11,351,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0057 KALRI BAGHAR DIVISION THATTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>33,122,000</u>	<u>8,041,000</u>	<u>33,122,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>33,122,000</u>	<u>8,041,000</u>	<u>33,122,000</u>
C03431	Direct receipts on account of water rates		31,895,000	7,742,000	31,895,000
C03432	Direct receipts on account of sale of water		901,000	219,000	901,000
C03434	Others		163,000	40,000	163,000
C03463	Recoveries of expenditures		163,000	40,000	163,000
TOTAL			33,122,000	8,041,000	33,122,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,228,000</u>	<u>298,000</u>	<u>1,228,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,228,000</u>	<u>298,000</u>	<u>1,228,000</u>
C03431	Direct receipts on account of water rates		1,153,000	280,000	1,153,000
C03432	Direct receipts on account of sale of water		75,000	18,000	75,000
TOTAL			1,228,000	298,000	1,228,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,219,000</u>	<u>296,000</u>	<u>1,219,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,219,000</u>	<u>296,000</u>	<u>1,219,000</u>
C03431	Direct receipts on account of water rates		1,185,000	288,000	1,185,000
C03432	Direct receipts on account of sale of water		34,000	8,000	34,000
TOTAL			1,219,000	296,000	1,219,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KX0069 TUBEWELL DIVISION KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,997,000</u>	<u>484,000</u>	<u>1,997,000</u>
C034	TOTAL ECO.SERVICES		<u>1,997,000</u>	<u>484,000</u>	<u>1,997,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		1,598,000	388,000	1,598,000
C03435	Tolls on Barrages		104,000	25,000	104,000
C03461	Direct receipts on account of sale of water		104,000	25,000	104,000
C03463	Recoveries of expenditures		191,000	46,000	191,000
TOTAL			1,997,000	484,000	1,997,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
MY0051 EXEC ENGG. TUBEWELL DIVISION.I HALA.				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>269,000</u>	<u>65,000</u>
				<u>269,000</u>
C034	TOTAL ECO.SERVICES		<u>269,000</u>	<u>65,000</u>
	RECEIPTS COOPERATION,			<u>269,000</u>
C03433	Recoveries of expenditures		269,000	65,000
				269,000
TOTAL			269,000	65,000
				269,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MY0052 EXEC. ENGG. TUBEWELL DIVISION II HALA.					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>225,000</u>	<u>55,000</u>	<u>225,000</u>
C034	TOTAL ECO.SERVICES		<u>225,000</u>	<u>55,000</u>	<u>225,000</u>
	RECEIPTS COOPERATION,				
C03433	Recoveries of expenditures		225,000	55,000	225,000
TOTAL			225,000	55,000	225,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042204 TUBEWELLS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
NX0049 TUBEWELLS DIVISION NFEROZE					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>555,000</u>	<u>135,000</u>	<u>555,000</u>
C034	TOTAL ECO.SERVICES		<u>555,000</u>	<u>135,000</u>	<u>555,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		555,000	135,000	555,000
TOTAL			555,000	135,000	555,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042205 EQUIPMENT MACHINERY WORKSHOPS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0089 MECHANICAL DIVISION GUDU BARRAGE SUKKUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		211,000	51,000	211,000
C034	TOTAL ECO.SERVICES		211,000	51,000	211,000
	RECEIPTS COOPERATION,				
C03434	Others		211,000	51,000	211,000
TOTAL			211,000	51,000	211,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042206 IRRIGATION, RESEARCH AND DESIGN					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0468 RESEARCH DIVISION KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,277,000</u>	<u>310,000</u>	<u>1,277,000</u>
C034	TOTAL ECO.SERVICES		<u>1,277,000</u>	<u>310,000</u>	<u>1,277,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		1,147,000	278,000	1,147,000
C03463	Recoveries of expenditures		130,000	32,000	130,000
TOTAL			1,277,000	310,000	1,277,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KX0071 WORKSHOP DIVISION SCARP KHAIRPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,042,000</u>	<u>495,000</u>
				<u>2,042,000</u>
C034	TOTAL ECO.SERVICES		<u>2,042,000</u>	<u>495,000</u>
	RECEIPTS COOPERATION,			<u>2,042,000</u>
C03434	Others		1,730,000	420,000
C03435	Tolls on Barrages		104,000	25,000
C03461	Direct receipts on account of sale of water		104,000	25,000
C03463	Recoveries of expenditures		104,000	25,000
TOTAL			2,042,000	495,000
				2,042,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0089	DRAINAGE DIVISION LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,101,000</u>	<u>753,000</u>	<u>3,101,000</u>
C034	TOTAL ECO.SERVICES		<u>3,101,000</u>	<u>753,000</u>	<u>3,101,000</u>
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of		3,101,000	753,000	3,101,000
	water rates				
TOTAL			3,101,000	753,000	3,101,000

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Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0090 NORTH DADU DRAINAGE DIVISION LARKANA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,815,000</u>	<u>3,110,000</u>	<u>12,815,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>12,815,000</u>	<u>3,110,000</u>	<u>12,815,000</u>
C03431	Direct receipts on account of water rates		5,974,000	1,450,000	5,974,000
C03434	Others		6,841,000	1,660,000	6,841,000
TOTAL			12,815,000	3,110,000	12,815,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0081 DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		327,000	79,000	327,000
C034	TOTAL ECO.SERVICES		327,000	79,000	327,000
	RECEIPTS COOPERATION,				
C03434	Others		327,000	79,000	327,000
TOTAL			327,000	79,000	327,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0052 DRAINAGE DIVISION SANGHAR - (SIDA)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>24,000</u>	<u>100,000</u>
C034	TOTAL ECO.SERVICES		<u>100,000</u>	<u>24,000</u>	<u>100,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		100,000	24,000	100,000
TOTAL			100,000	24,000	100,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0048 DRAINAGE DIVISION SHIKARPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,110,000</u>	<u>998,000</u>	<u>4,110,000</u>
C034	TOTAL ECO.SERVICES		<u>4,110,000</u>	<u>998,000</u>	<u>4,110,000</u>
	RECEIPTS COOPERATION,				
C03431	Direct receipts on account of water rates		2,719,000	660,000	2,719,000
C03434	Others		1,391,000	338,000	1,391,000
TOTAL			4,110,000	998,000	4,110,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0090	PROJECT DIRECTOR SCARP SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>162,000</u>	<u>39,000</u>	<u>162,000</u>
C034	TOTAL ECO.SERVICES		<u>162,000</u>	<u>39,000</u>	<u>162,000</u>
	RECEIPTS COOPERATION,				
C03434	Others		125,000	30,000	125,000
C03435	Tolls on Barrages		37,000	9,000	37,000
TOTAL			162,000	39,000	162,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>198,000</u>	<u>48,000</u>	<u>198,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>198,000</u>	<u>48,000</u>	<u>198,000</u>
C03434	Others		198,000	48,000	198,000
TOTAL			198,000	48,000	198,000

Irrigation

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042302 WATERLOGGING AND SALINITY CONTROL				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
TX0058 THATTA DRAINAGE DIVISION THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,126,000</u>	<u>4,400,000</u>
C034	TOTAL ECO.SERVICES		<u>18,126,000</u>	<u>4,400,000</u>
	RECEIPTS COOPERATION,			
C03434	Others		18,126,000	4,400,000
TOTAL			18,126,000	4,400,000

Energy

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		13,925,000	5,218,000	10,444,000
Dadu		15,250,000	5,719,000	11,430,000
Hyderabad		178,222,000	66,833,000	133,668,000
Jacobabad		6,750,000	2,531,000	5,063,000
Jamshoro		133,868,000	50,201,000	100,402,000
Karachi		3,155,717,000	1,183,394,000	3,366,788,000
Larkana		25,825,000	9,685,000	19,369,000
Matiali		49,168,000	18,439,000	36,877,000
Mirpurkhas		37,073,000	13,902,000	27,805,000
Sanghar		53,819,000	20,182,000	40,365,000
Shahdad Kot - Kamber		10,000,000	3,750,000	7,500,000
Sukkur		267,050,000	100,144,000	200,287,000
Tando Allahyar		17,141,000	6,428,000	12,856,000
Tando Muhammad Khan		14,776,000	5,542,000	11,083,000
Tharparkar - Mithi		4,824,000	1,810,000	3,618,000
Umerkot		16,592,000	6,222,000	12,445,000
TOTAL		4,000,000,000	1,500,000,000	4,000,000,000

Energy

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Power Department			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
043701	ADMINISTRATION		3,600,989,000	1,350,371,000	3,700,743,000
044202	INSPECTIONS		399,011,000	149,629,000	299,257,000
TOTAL			4,000,000,000	1,500,000,000	4,000,000,000

Energy

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD		178,222,000	66,833,000	133,668,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I		2,844,713,000	1,066,767,000	3,133,535,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II		311,004,000	116,627,000	233,253,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		267,050,000	100,144,000	200,287,000
BI4014	ELECTRIC INPECTOR- BADIN		13,925,000	5,218,000	10,444,000
DD4013	ELECTRIC INPECTOR- DADU		15,250,000	5,719,000	11,430,000
JK4012	ELECTRIC INPECTOR- JACOBABAD		6,750,000	2,531,000	5,063,000
JO4009	ELECTRIC INPECTOR- JAMSHORO		133,868,000	50,201,000	100,402,000
LN4016	ELECTRIC INPECTOR- LARKANA		25,825,000	9,685,000	19,369,000
MP4016	ELECTRIC INPECTOR- MIRPURKHAS		37,073,000	13,902,000	27,805,000
MX4010	ELECTRIC INPECTOR- MITHI		4,824,000	1,810,000	3,618,000
MY4007	ELECTRIC INPECTOR- MATIARI		49,168,000	18,439,000	36,877,000
QS4012	ELECTRIC INPECTOR- QAMBER		10,000,000	3,750,000	7,500,000
SN4015	ELECTRIC INPECTOR- SANGHAR		53,819,000	20,182,000	40,365,000
TN4007	ELECTRIC INPECTOR- TANDO M.KHAN		14,776,000	5,542,000	11,083,000
TQ4008	ELECTRIC INPECTOR- TANDO ALLAHYAR		17,141,000	6,428,000	12,856,000
UT4010	ELECTRIC INPECTOR- UMERKOT		16,592,000	6,222,000	12,445,000
TOTAL			4,000,000,000	1,500,000,000	4,000,000,000

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Energy

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>4,000,000,000</u>	<u>1,500,000,000</u>	<u>4,000,000,000</u>
B030	OTHER INDIRECT TAXES		<u>4,000,000,000</u>	<u>1,500,000,000</u>	<u>4,000,000,000</u>
B03031	Fee payable under electricity rules		349,437,000	131,037,000	262,079,000
B03032	Fee paid under cinematographyAct/Electricity		11,000	5,000	8,000
B03033	Fee Payable for Grant of Certificate		2,347,000	881,000	1,760,000
B03034	Electricity duty current receipt(WAPDA)		3,583,683,000	1,343,881,000	3,687,758,000
B03035	Miscellaneous receipts fee		64,522,000	24,196,000	48,395,000
NET TOTAL			4,000,000,000	1,500,000,000	4,000,000,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD				
B03	TOTAL INDIRECT TAXES		<u>178,222,000</u>	<u>66,833,000</u>	<u>133,668,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>178,222,000</u>	<u>66,833,000</u>	<u>133,668,000</u>
B03031	Fee payable under electricity rules		5,782,000	2,168,000	4,337,000
B03032	Fee paid under cinematographyAct/Electricity		4,000	2,000	3,000
B03033	Fee Payable for Grant of Certificate		289,000	108,000	217,000
B03034	Electricity duty current receipt(WAPDA)		164,581,000	61,718,000	123,436,000
B03035	Miscellaneous receipts fee		7,566,000	2,837,000	5,675,000
TOTAL			178,222,000	66,833,000	133,668,000

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Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I				
B03	TOTAL INDIRECT TAXES		<u>2,844,713,000</u>	<u>1,066,767,000</u>	<u>3,133,535,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>2,844,713,000</u>	<u>1,066,767,000</u>	<u>3,133,535,000</u>
B03031	Fee payable under electricity rules		83,513,000	31,317,000	62,635,000
B03033	Fee Payable for Grant of Certificate		1,200,000	450,000	900,000
B03034	Electricity duty current receipt(WAPDA)		2,740,000,000	1,027,500,000	3,055,000,000
B03035	Miscellaneous receipts fee		20,000,000	7,500,000	15,000,000
TOTAL			2,844,713,000	1,066,767,000	3,133,535,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0486 ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II					
B03	TOTAL INDIRECT TAXES		<u>311,004,000</u>	<u>116,627,000</u>	<u>233,253,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>311,004,000</u>	<u>116,627,000</u>	<u>233,253,000</u>
B03031	Fee payable under electricity rules		250,000,000	93,750,000	187,500,000
B03032	Fee paid under cinematographyAct/Electricity		4,000	2,000	3,000
B03034	Electricity duty current receipt(WAPDA)		50,000,000	18,750,000	37,500,000
B03035	Miscellaneous receipts fee		11,000,000	4,125,000	8,250,000
TOTAL			311,004,000	116,627,000	233,253,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR				
B03	TOTAL INDIRECT TAXES		<u>267,050,000</u>	<u>100,144,000</u>	<u>200,287,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>267,050,000</u>	<u>100,144,000</u>	<u>200,287,000</u>
B03031	Fee payable under electricity rules		8,100,000	3,038,000	6,075,000
B03032	Fee paid under cinematographyAct/Electricity		3,000	1,000	2,000
B03033	Fee Payable for Grant of Certificate		547,000	205,000	410,000
B03034	Electricity duty current receipt(WAPDA)		250,000,000	93,750,000	187,500,000
B03035	Miscellaneous receipts fee		8,400,000	3,150,000	6,300,000
TOTAL			267,050,000	100,144,000	200,287,000

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Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4014	ELECTRIC INPECTOR- BADIN				
B03	TOTAL INDIRECT TAXES		<u>13,925,000</u>	<u>5,218,000</u>	<u>10,444,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>13,925,000</u>	<u>5,218,000</u>	<u>10,444,000</u>
B03031	Fee payable under electricity rules		155,000	55,000	116,000
B03033	Fee Payable for Grant of Certificate		16,000	6,000	12,000
B03034	Electricity duty current receipt(WAPDA)		13,073,000	4,902,000	9,805,000
B03035	Miscellaneous receipts fee		681,000	255,000	511,000
TOTAL			13,925,000	5,218,000	10,444,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD4013 ELECTRIC INPECTOR- DADU					
B03	TOTAL INDIRECT TAXES		<u>15,250,000</u>	<u>5,719,000</u>	<u>11,430,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>15,250,000</u>	<u>5,719,000</u>	<u>11,430,000</u>
B03034	Electricity duty current receipt(WAPDA)		15,250,000	5,719,000	11,430,000
TOTAL			15,250,000	5,719,000	11,430,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK4012 ELECTRIC INPECTOR- JACOBABAD					
B03	TOTAL INDIRECT TAXES		<u>6,750,000</u>	<u>2,531,000</u>	<u>5,063,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>6,750,000</u>	<u>2,531,000</u>	<u>5,063,000</u>
B03034	Electricity duty current receipt(WAPDA)		6,750,000	2,531,000	5,063,000
TOTAL			6,750,000	2,531,000	5,063,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO4009 ELECTRIC INPECTOR- JAMSHORO					
B03	TOTAL INDIRECT TAXES		<u>133,868,000</u>	<u>50,201,000</u>	<u>100,402,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>133,868,000</u>	<u>50,201,000</u>	<u>100,402,000</u>
B03031	Fee payable under electricity rules		949,000	356,000	712,000
B03034	Electricity duty current receipt(WAPDA)		120,229,000	45,086,000	90,172,000
B03035	Miscellaneous receipts fee		12,690,000	4,759,000	9,518,000
TOTAL			133,868,000	50,201,000	100,402,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN4016 ELECTRIC INPECTOR- LARKANA					
B03	TOTAL INDIRECT TAXES		<u>25,825,000</u>	<u>9,685,000</u>	<u>19,369,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>25,825,000</u>	<u>9,685,000</u>	<u>19,369,000</u>
B03031	Fee payable under electricity rules		300,000	113,000	225,000
B03033	Fee Payable for Grant of Certificate		175,000	66,000	131,000
B03034	Electricity duty current receipt(WAPDA)		25,000,000	9,375,000	18,750,000
B03035	Miscellaneous receipts fee		350,000	131,000	263,000
TOTAL			25,825,000	9,685,000	19,369,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4016 ELECTRIC INPECTOR- MIRPURKHAS					
B03	TOTAL INDIRECT TAXES		<u>37,073,000</u>	<u>13,902,000</u>	<u>27,805,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>37,073,000</u>	<u>13,902,000</u>	<u>27,805,000</u>
B03031	Fee payable under electricity rules		28,000	11,000	21,000
B03033	Fee Payable for Grant of Certificate		3,000	1,000	2,000
B03034	Electricity duty current receipt(WAPDA)		36,937,000	13,851,000	27,703,000
B03035	Miscellaneous receipts fee		105,000	39,000	79,000
TOTAL			37,073,000	13,902,000	27,805,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION

ACCOUNTS
2022-2023BUDGET
ESTIMATES
2023-2024REVISED
ESTIMATES
2023-2024BUDGET
ESTIMATES
2024-2025

Rs

Rs

Rs

Rs

MX4010 ELECTRIC INPECTOR- MITHI

B03 TOTAL INDIRECT TAXES

4,824,0001,810,0003,618,000B030 TOTAL OTHER INDIRECT
TAXES4,824,0001,810,0003,618,000

B03031 Fee payable under electricity rules

11,000

4,000

8,000

B03033 Fee Payable for Grant of
Certificate

20,000

8,000

15,000

B03034 Electricity duty current
receipt(WAPDA)

4,581,000

1,718,000

3,436,000

B03035 Miscellaneous receipts fee

212,000

80,000

159,000

TOTAL

4,824,000

1,810,000

3,618,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY4007 ELECTRIC INPECTOR- MATIARI					
B03	TOTAL INDIRECT TAXES		<u>49,168,000</u>	<u>18,439,000</u>	<u>36,877,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>49,168,000</u>	<u>18,439,000</u>	<u>36,877,000</u>
B03031	Fee payable under electricity rules		26,000	10,000	20,000
B03033	Fee Payable for Grant of Certificate		48,000	18,000	36,000
B03034	Electricity duty current receipt(WAPDA)		48,482,000	18,181,000	36,362,000
B03035	Miscellaneous receipts fee		612,000	230,000	459,000
TOTAL			49,168,000	18,439,000	36,877,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
QS4012 ELECTRIC INPECTOR- QAMBER					
B03	TOTAL INDIRECT TAXES		<u>10,000,000</u>	<u>3,750,000</u>	<u>7,500,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>10,000,000</u>	<u>3,750,000</u>	<u>7,500,000</u>
B03034	Electricity duty current receipt(WAPDA)		10,000,000	3,750,000	7,500,000
TOTAL			10,000,000	3,750,000	7,500,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION

ACCOUNTS
2022-2023BUDGET
ESTIMATES
2023-2024REVISED
ESTIMATES
2023-2024BUDGET
ESTIMATES
2024-2025

Rs

Rs

Rs

Rs

SN4015 ELECTRIC INPECTOR- SANGHAR

B03 TOTAL INDIRECT TAXES

53,819,00020,182,00040,365,000B030 TOTAL OTHER INDIRECT
TAXES53,819,00020,182,00040,365,000

B03031 Fee payable under electricity rules

571,000

214,000

428,000

B03033 Fee Payable for Grant of
Certificate

28,000

11,000

21,000

B03034 Electricity duty current
receipt(WAPDA)

52,030,000

19,511,000

39,023,000

B03035 Miscellaneous receipts fee

1,190,000

446,000

893,000

TOTAL

53,819,000

20,182,000

40,365,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TN4007 ELECTRIC INPECTOR- TANDO M.KHAN					
B03	TOTAL INDIRECT TAXES		14,776,000	5,542,000	11,083,000
B030	TOTAL OTHER INDIRECT TAXES		14,776,000	5,542,000	11,083,000
B03031	Fee payable under electricity rules		2,000	1,000	2,000
B03034	Electricity duty current receipt(WAPDA)		13,466,000	5,050,000	10,100,000
B03035	Miscellaneous receipts fee		1,308,000	491,000	981,000
TOTAL			14,776,000	5,542,000	11,083,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ4008 ELECTRIC INPECTOR- TANDO ALLAHYAR					
B03	TOTAL INDIRECT TAXES		<u>17,141,000</u>	<u>6,428,000</u>	<u>12,856,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>17,141,000</u>	<u>6,428,000</u>	<u>12,856,000</u>
B03034	Electricity duty current receipt(WAPDA)		16,735,000	6,276,000	12,551,000
B03035	Miscellaneous receipts fee		406,000	152,000	305,000
TOTAL			17,141,000	6,428,000	12,856,000

Energy

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
UT4010 ELECTRIC INPECTOR- UMERKOT					
B03	TOTAL INDIRECT TAXES		<u>16,592,000</u>	<u>6,222,000</u>	<u>12,445,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>16,592,000</u>	<u>6,222,000</u>	<u>12,445,000</u>
B03033	Fee Payable for Grant of Certificate		21,000	8,000	16,000
B03034	Electricity duty current receipt(WAPDA)		16,569,000	6,213,000	12,427,000
B03035	Miscellaneous receipts fee		2,000	1,000	2,000
TOTAL			16,592,000	6,222,000	12,445,000

Mines & Minerals

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Hyderabad		66,666,000	66,666,000	66,666,000
Karachi		2,524,292,000	6,800,000,000	8,268,000,000
Khairpur		2,802,000	15,000,000	9,900,000
Sanghar		461,000	10,000,000	6,600,000
Shahdad Kot - Kamber		1,280,000	10,000,000	6,600,000
Sukkur		101,689,000	131,667,000	109,567,000
Tharparkar@Mithi		1,121,000	10,000,000	6,600,000
Thatta		101,689,000	156,667,000	126,067,000
TOTAL		2,800,000,000	7,200,000,000	8,600,000,000

Mines & Minerals

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Industries/and Mineral Resources			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
043102	COAL AND OTHER SOLID MINERAL FUELS		92,833,000	4,700,000,000	3,102,000,000
044202	INSPECTIONS		600,000,000	200,000,000	600,000,000
044203	ADMINISTRATION		2,107,167,000	2,300,000,000	4,898,000,000
TOTAL			2,800,000,000	7,200,000,000	8,600,000,000

Mines & Minerals

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		17,125,000	4,500,000,000	2,970,000,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		2,107,167,000	2,300,000,000	4,898,000,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		1,121,000	10,000,000	6,600,000
HB0185	INSPCTORATE OF MINES HYDERABAD		66,666,000	66,666,000	66,666,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI		400,000,000		400,000,000
SY0096	INSPCTORATE OF MINES SUKKUR		66,667,000	66,667,000	66,667,000
TX0060	INSPECTOR OF MINES THATTA		66,667,000	66,667,000	66,667,000
KX4018	MINE AND MINERAL KHAIRPUR		2,802,000	15,000,000	9,900,000
QS4013	MINES AND MINERAL- KAMBER SHAHDADKOT		1,280,000	10,000,000	6,600,000
SN4016	MINE AND MINERAL SANGHAR		461,000	10,000,000	6,600,000
SY4016	MINES AND MINERAL- SUKKUR		35,022,000	65,000,000	42,900,000
TX4015	MINES AND MINERAL- THATTA		35,022,000	90,000,000	59,400,000
TOTAL			2,800,000,000	7,200,000,000	8,600,000,000

Mines & Minerals

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,800,000,000</u>	<u>7,200,000,000</u>	<u>8,600,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>600,000,000</u>	<u>200,000,000</u>	<u>600,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		600,000,000	200,000,000	600,000,000
C038	OTHERS		<u>2,200,000,000</u>	<u>7,000,000,000</u>	<u>8,000,000,000</u>
C03805	Rent Rates and Taxes		8,566,000		
C03808	Receipts under the Minesand Oil-fields and Mineral		2,175,708,000	7,000,000,000	8,000,000,000
C03818	Fees for registration of Societies under the Regt		7,167,000		
C03824	Recoveries of overpayments		8,559,000		
NET TOTAL			2,800,000,000	7,200,000,000	8,600,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KQ0498 DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		17,125,000	4,500,000,000
C038	TOTAL OTHERS		17,125,000	4,500,000,000
C03805	Rent Rates and Taxes		8,566,000	
C03808	Receipts under the Minesand Oil-fields and Mineral			4,500,000,000
C03824	Recoveries of overpayments		8,559,000	
TOTAL			17,125,000	4,500,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		1,121,000	10,000,000	6,600,000
C038	TOTAL OTHERS		1,121,000	10,000,000	6,600,000
C03808	Receipts under the Minesand Oil-fields and Mineral		1,121,000	10,000,000	6,600,000
TOTAL			1,121,000	10,000,000	6,600,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KX4018 MINE AND MINERAL KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,802,000</u>	<u>15,000,000</u>	<u>9,900,000</u>
C038	TOTAL OTHERS		<u>2,802,000</u>	<u>15,000,000</u>	<u>9,900,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		2,802,000	15,000,000	9,900,000
TOTAL			2,802,000	15,000,000	9,900,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
QS4013	MINES AND MINERAL- KAMBER SHAHDADKOT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,280,000</u>	<u>10,000,000</u>	<u>6,600,000</u>
C038	TOTAL OTHERS		<u>1,280,000</u>	<u>10,000,000</u>	<u>6,600,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		1,280,000	10,000,000	6,600,000
TOTAL			1,280,000	10,000,000	6,600,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN4016	MINE AND MINERAL SANGHAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		461,000	10,000,000	6,600,000
C038	TOTAL OTHERS		461,000	10,000,000	6,600,000
C03808	Receipts under the Minesand Oil-fields and Mineral		461,000	10,000,000	6,600,000
TOTAL			461,000	10,000,000	6,600,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
SY4016 MINES AND MINERAL- SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,022,000</u>	<u>65,000,000</u>
C038	TOTAL OTHERS		<u>35,022,000</u>	<u>42,900,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		35,022,000	65,000,000
TOTAL			35,022,000	65,000,000
				42,900,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043102 COAL AND OTHER SOLID MINERAL FUELS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
TX4015 MINES AND MINERAL- THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,022,000</u>	<u>90,000,000</u>
C038	TOTAL OTHERS		<u>35,022,000</u>	<u>59,400,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		35,022,000	90,000,000
TOTAL			35,022,000	90,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
HB0185 INSPCTORATE OF MINES HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>66,666,000</u>	<u>66,666,000</u>
C035	TOTAL ECONOMIC SERVICES		<u>66,666,000</u>	<u>66,666,000</u>
	RECEIPTS - OTHERS			
C03507	Receipts under Excise Duty on Minerals (Labour)		66,666,000	66,666,000
TOTAL			66,666,000	66,666,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	BUDGET
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2024-2025
		Rs	Rs	Rs
KQ0497 INSPECTORATE OF MINES HEAD QUARTER KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>	<u>400,000,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000,000</u>	<u>400,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		400,000,000	400,000,000
TOTAL			400,000,000	400,000,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SY0096	INSPECTORATE OF MINES SUKKUR			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>66,667,000</u>	<u>66,667,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>66,667,000</u>	<u>66,667,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		66,667,000	66,667,000
TOTAL			66,667,000	66,667,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044202 INSPECTIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
TX0060 INSPECTOR OF MINES THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>66,667,000</u>	<u>66,667,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>66,667,000</u>	<u>66,667,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		66,667,000	66,667,000
TOTAL			66,667,000	66,667,000

Mines & Minerals

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KQ0499 DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,107,167,000</u>	<u>2,300,000,000</u>
C038	TOTAL OTHERS		<u>2,107,167,000</u>	<u>4,898,000,000</u>
C03808	Receipts under the Minesand Oil-fields and Mineral		2,100,000,000	4,898,000,000
C03818	Fees for registration of Societies under the Regt		7,167,000	
TOTAL			2,107,167,000	2,300,000,000
				4,898,000,000

Industries

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Hyderabad		189,000	189,000	217,000
Karachi		268,661,000	133,814,000	338,081,000
Khairpur		535,000	382,000	1,000,000
Larkana		584,000	584,000	667,000
Sukkur		31,000	31,000	35,000
TOTAL		270,000,000	135,000,000	340,000,000

Industries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Industries/and Mineral Resources			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
015403	CENTRALIZED PRINTING AND PUBLISHING		235,000,000	100,000,000	300,000,000
044301	ADMINISTRATION		35,000,000	35,000,000	40,000,000
TOTAL			270,000,000	135,000,000	340,000,000

Industries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD		189,000	189,000	217,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI		34,196,000	34,196,000	39,081,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI		218,039,000	88,129,000	269,000,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI		16,426,000	11,489,000	30,000,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR		535,000	382,000	1,000,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA		584,000	584,000	667,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR		31,000	31,000	35,000
TOTAL			270,000,000	135,000,000	340,000,000

Industries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000,000</u>	<u>135,000,000</u>	<u>340,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>270,000,000</u>	<u>135,000,000</u>	<u>340,000,000</u>
C03506	Industrial Safety -Explosives Department		4,200,000	4,200,000	4,800,000
C03511	Sale of Gazette		5,748,000	3,830,000	10,000,000
C03512	Sale of other Govt. publications		575,000	383,000	1,000,000
C03515	Sale of Forms and Registers		112,747,000	35,277,000	96,000,000
C03516	Sale of service books		4,949,000	2,720,000	7,100,000
C03517	Sale of forms and registers to Union Councils		1,705,000	804,000	7,100,000
C03519	Press receipts		2,053,000	1,149,000	13,000,000
C03520	Printing charges for work done for Provincial Govt		41,477,000	30,791,000	100,400,000
C03523	Other		49,320,000	13,557,000	35,400,000
C03526	Stationery receipts		16,426,000	11,489,000	30,000,000
C03541	Industries receipts		6,766,000	6,766,000	7,733,000
C03543	Stores purchases		289,000	289,000	330,000
C03544	Fees of Inspection of boilers		21,914,000	21,914,000	25,045,000
C03545	Fees under Partnership Act 1932		945,000	945,000	1,080,000
C03546	Recoveries of overpayments		886,000	886,000	1,012,000
NET TOTAL			270,000,000	135,000,000	340,000,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0503 SINDH GOVERNMENT PRESS KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>218,039,000</u>	<u>88,129,000</u>	<u>269,000,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>218,039,000</u>	<u>88,129,000</u>	<u>269,000,000</u>
C03511	Sale of Gazette		5,748,000	3,830,000	10,000,000
C03512	Sale of other Govt. publications		575,000	383,000	1,000,000
C03515	Sale of Forms and Registers		112,747,000	35,277,000	96,000,000
C03516	Sale of service books		4,928,000	2,682,000	7,000,000
C03517	Sale of forms and registers to Union Councils		1,643,000	766,000	7,000,000
C03519	Press receipts		2,053,000	1,149,000	13,000,000
C03520	Printing charges for work done for Provincial Govt		41,066,000	30,638,000	100,000,000
C03523	Other		49,279,000	13,404,000	35,000,000
TOTAL			218,039,000	88,129,000	269,000,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,426,000</u>	<u>11,489,000</u>	<u>30,000,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>16,426,000</u>	<u>11,489,000</u>	<u>30,000,000</u>
C03526	Stationery receipts		16,426,000	11,489,000	30,000,000
TOTAL			16,426,000	11,489,000	30,000,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KX0077 SINDH GOVERNMENT PRESS KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>535,000</u>	<u>382,000</u>	<u>1,000,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>535,000</u>	<u>382,000</u>	<u>1,000,000</u>
C03516	Sale of service books		21,000	38,000	100,000
C03517	Sale of forms and registers to Union Councils		62,000	38,000	100,000
C03520	Printing charges for work done for Provincial Govt		411,000	153,000	400,000
C03523	Other		41,000	153,000	400,000
TOTAL			535,000	382,000	1,000,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>189,000</u>	<u>189,000</u>	<u>217,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>189,000</u>	<u>189,000</u>	<u>217,000</u>
C03545	Fees under Partnership Act 1932		189,000	189,000	217,000
TOTAL			189,000	189,000	217,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>34,196,000</u>	<u>34,196,000</u>	<u>39,081,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>34,196,000</u>	<u>34,196,000</u>	<u>39,081,000</u>
C03506	Industrial Safety -Explosives Department		4,200,000	4,200,000	4,800,000
C03541	Industries receipts		6,766,000	6,766,000	7,733,000
C03543	Stores purchases		289,000	289,000	330,000
C03544	Fees of Inspection of boilers		21,914,000	21,914,000	25,045,000
C03545	Fees under Partnership Act 1932		374,000	374,000	427,000
C03546	Recoveries of overpayments		653,000	653,000	746,000
TOTAL			34,196,000	34,196,000	39,081,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		584,000	584,000	667,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		584,000	584,000	667,000
C03545	Fees under Partnership Act 1932		351,000	351,000	401,000
C03546	Recoveries of overpayments		233,000	233,000	266,000
TOTAL			584,000	584,000	667,000

Industries

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044301 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
C03545	Fees under Partnership Act 1932		31,000	31,000	35,000
TOTAL			31,000	31,000	35,000

Labour

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		10,000,000	10,000,000	12,500,000
Sukkur		5,000,000	5,000,000	7,500,000
TOTAL		15,000,000	15,000,000	20,000,000

Labour

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Manpower/Labour Management			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
041304	REGULATION OF MAN-MANAGEMENT RELATIONS		15,000,000	15,000,000	20,000,000
TOTAL			15,000,000	15,000,000	20,000,000

Labour

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI		10,000,000	10,000,000	12,500,000
SY0102	DIRECTORATE OF LABOUR SUKKUR		5,000,000	5,000,000	7,500,000
TOTAL			15,000,000	15,000,000	20,000,000

Labour

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C028	SOCIAL SERVICES		<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969		7,500,000	7,500,000	9,750,000
C02852	Registration and other fees from Pakistanis workin		7,500,000	7,500,000	10,250,000
NET TOTAL			15,000,000	15,000,000	20,000,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KQ0510 DIRCTORATE OF LABOUR HEAD QUARTER KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000,000</u>	<u>10,000,000</u>
C028	TOTAL SOCIAL SERVICES		<u>10,000,000</u>	<u>12,500,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969		5,000,000	6,000,000
C02852	Registration and other fees from Pakistanis workin		5,000,000	6,500,000
TOTAL			10,000,000	10,000,000
				12,500,000

Labour

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041304 REGULATION OF MAN-MANAGEMENT RELATIONS				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SY0102 DIRECTORATE OF LABOUR SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,000,000</u>	<u>5,000,000</u>
C028	TOTAL SOCIAL SERVICES		<u>5,000,000</u>	<u>7,500,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969		2,500,000	3,750,000
C02852	Registration and other fees from Pakistanis workin		2,500,000	3,750,000
TOTAL			5,000,000	7,500,000

Works & Services

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		56,000	46,000	56,000
Thatta		54,727,000	41,830,000	54,727,000
Tharparkar@Mithi		35,846,000	72,444,000	75,538,000
Tando Muhammad Khan		95,000	78,000	95,000
Tando Allahyar		22,525,000	18,550,000	22,525,000
Sukkur		45,245,000	37,260,000	45,245,000
Shikarpur		5,978,000	4,923,000	5,978,000
Shahdad Kot - Kamber		77,000	63,000	77,000
Sanghar		34,673,000	28,555,000	34,673,000
Nausheroferoze		326,000	268,000	326,000
Mirpurkhas		38,760,000	31,919,000	38,760,000
Larkana		38,200,000	31,459,000	38,200,000
Khairpur		69,920,000	41,111,000	49,920,000
Kashmore		109,000	90,000	109,000
Karachi		198,804,000	162,074,000	196,804,000
Jamshoro		108,000	89,000	108,000
Jacobabad		205,000	169,000	205,000
Hyderabad		221,639,000	169,293,000	211,639,000
Ghotki		252,000	208,000	252,000
Dadu		39,264,000	26,002,000	31,572,000
Benazirabad		29,696,000	24,455,000	29,696,000
Badin		13,495,000	9,114,000	13,495,000
TOTAL		850,000,000	700,000,000	850,000,000

Works & Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Public Health Engineering			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
045101	ADMINISTRATION		24,224,000	19,952,000	24,224,000
045201	ADMINISTRATION		246,000	203,000	246,000
045202	HIGHWAYS, ROADS AND BRIDGES		281,516,000	249,957,000	293,516,000
045701	ADMINISTRATION		455,000	375,000	455,000
045702	BUILDINGS AND STRUCTURES		543,559,000	429,513,000	531,559,000
TOTAL			850,000,000	700,000,000	850,000,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN		12,920,000	8,640,000	12,920,000
DD0065	HIGHWAY DIVISION DADU		38,953,000	25,745,000	31,261,000
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD		79,000	65,000	79,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD		285,000	235,000	285,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD		170,000	140,000	170,000
HB0199	BUILDINGS CIRCLE HYDERABAD		139,189,000	101,392,000	129,189,000
HB0200	BUILDING DIVISION HYDERABAD		17,584,000	14,481,000	17,584,000
HB0202	HIGWAYS CIRCLE HYDERABAD		107,000	88,000	107,000
HB0203	HIGHWAY DIVISION HYDERABAD		63,438,000	52,243,000	63,438,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD		135,000	111,000	135,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD		246,000	203,000	246,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD		107,000	88,000	107,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI		201,000	166,000	201,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI		192,221,000	156,652,000	190,221,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH		27,000	22,000	27,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH		47,000	39,000	47,000
KQ0534	BUILDING DIVISION KARACHI-I		194,000	160,000	194,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0535	BUILDING DIVISION KARACHI-II		146,000	120,000	146,000
KQ0536	BUILDING DIVISION KARACHI-III		5,568,000	4,585,000	5,568,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE		2,000	2,000	2,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD		243,000	200,000	243,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR		69,382,000	40,667,000	49,382,000
LN0102	BUILDING DIVISION LARKANA		32,064,000	26,405,000	32,064,000
LN0103	HIGHWAY DIVISION LARKANA		5,775,000	4,756,000	5,775,000
MP0096	BUILDING DIVISION MIRPURKHAS		33,489,000	27,579,000	33,489,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS		68,000	56,000	68,000
MP0098	HIGHWAY DIVISION MIRPURKHAS		5,151,000	4,242,000	5,151,000
MX0052	HIGHWAY DIVISION THAR AT MITHI		35,507,000	72,164,000	75,199,000
SB0083	HIGHWAY DIVISION BENAZIRABAD		189,000	156,000	189,000
SB0085	BUILDING DIVISION BENAZIRABAD		28,960,000	23,849,000	28,960,000
SN0062	HIGHWAY DIVISION SANGHAR		34,308,000	28,254,000	34,308,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR		5,650,000	4,653,000	5,650,000
SY0104	BUILDING DIVISION SUKKUR		204,000	168,000	204,000
SY0105	HIGHWAY DIVISION SUKKUR		7,279,000	5,995,000	7,279,000
SY0106	BUILDING CIRCLE SUKKUR		37,362,000	30,768,000	37,362,000
SY0107	HIGWAYS CIRCLE SUKKUR		27,000	22,000	27,000
TX0065	BUILDING DIVISION THATTA		54,234,000	41,424,000	54,234,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN		221,000	182,000	221,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN		149,000	123,000	149,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN		205,000	169,000	205,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU		99,000	82,000	99,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU		149,000	123,000	149,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU		63,000	52,000	63,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI		99,000	82,000	99,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI		50,000	41,000	50,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI		103,000	85,000	103,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD		127,000	105,000	127,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD		172,000	142,000	172,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD		118,000	97,000	118,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD		87,000	72,000	87,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO		108,000	89,000	108,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR		86,000	71,000	86,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR		23,000	19,000	23,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI		62,000	51,000	62,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI		23,000	19,000	23,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI		70,000	58,000	70,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR		87,000	72,000	87,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR		127,000	105,000	127,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR		324,000	267,000	324,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA		53,000	44,000	53,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA		223,000	184,000	223,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA		85,000	70,000	85,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS		32,000	26,000	32,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS		20,000	16,000	20,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI		63,000	52,000	63,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI		75,000	62,000	75,000
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI		201,000	166,000	201,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ		91,000	75,000	91,000
NX0055	EXE CTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ		15,000	12,000	15,000
NX0056	EXE CTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ		220,000	181,000	220,000
QS0053	EXE CTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT		77,000	63,000	77,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD		234,000	193,000	234,000
SB0090	EXE CTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD		77,000	63,000	77,000
SB0091	EXE CTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD		236,000	194,000	236,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR		133,000	110,000	133,000
SN0060	EXE CTIVE ENGINEER BUILDINGS DIVISION SANGHAR		140,000	115,000	140,000
SN0061	EXE CTIVE ENGINEER HIGHWAYS DIVISION SANGHAR		92,000	76,000	92,000
SQ0052	EXE CTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR		147,000	121,000	147,000
SQ0053	EXE CTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR		181,000	149,000	181,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR		118,000	97,000	118,000
SY0116	EXE CTIVE ENGINEER HIGHWAYS DIVISION SUKKUR		115,000	95,000	115,000
SY0117	EXE CTIVE ENGINEER BUILDINGS DIVISION SUKKUR		140,000	115,000	140,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN		95,000	78,000	95,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR		22,525,000	18,550,000	22,525,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA		95,000	78,000	95,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA		398,000	328,000	398,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT		56,000	46,000	56,000
TOTAL			850,000,000	700,000,000	850,000,000

Works & Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>850,000,000</u>	<u>700,000,000</u>	<u>850,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>850,000,000</u>	<u>700,000,000</u>	<u>850,000,000</u>
C02701	Building Rent-Works Building		44,330,000	36,513,000	44,330,000
C02702	Receipts form workshops		21,433,000	17,650,000	21,433,000
C02703	Recoveries of expenditure		24,000	20,000	24,000
C02704	Recoveries of overpayments		67,709,000	55,761,000	67,709,000
C02705	Collection of payments for services rendered		12,728,000	10,482,000	12,728,000
C02706	Others		237,277,000	171,575,000	212,277,000
C02711	Building Rent-Works Communications		3,060,000	2,520,000	3,060,000
C02712	Tolls on roads and bridges		126,620,000	95,470,000	115,928,000
C02714	Recoveries of overpayments		14,366,000	11,832,000	14,366,000
C02716	Others		299,810,000	279,530,000	335,502,000
C02717	Fee for use of Right of Way (ROW) for laying cable		22,525,000	18,550,000	22,525,000
C02718	Taxes on Roads and Bridges		118,000	97,000	118,000
NET TOTAL			850,000,000	700,000,000	850,000,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0196	LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>79,000</u>	<u>65,000</u>	<u>79,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>79,000</u>	<u>65,000</u>	<u>79,000</u>
C02701	Building Rent-Works Building		79,000	65,000	79,000
TOTAL			79,000	65,000	79,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>135,000</u>	<u>111,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>135,000</u>	<u>135,000</u>
C02701	Building Rent-Works Building		135,000	111,000
TOTAL			135,000	111,000

135,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>201,000</u>	<u>166,000</u>	<u>201,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>201,000</u>	<u>166,000</u>	<u>201,000</u>
C02701	Building Rent-Works Building		201,000	166,000	201,000
TOTAL			201,000	166,000	201,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>221,000</u>	<u>182,000</u>	<u>221,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>221,000</u>	<u>182,000</u>	<u>221,000</u>
C02701	Building Rent-Works Building		221,000	182,000	221,000
TOTAL			221,000	182,000	221,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>99,000</u>	<u>82,000</u>	<u>99,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>99,000</u>	<u>82,000</u>	<u>99,000</u>
C02701	Building Rent-Works Building		99,000	82,000	99,000
TOTAL			99,000	82,000	99,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>99,000</u>	<u>82,000</u>	<u>99,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>99,000</u>	<u>82,000</u>	<u>99,000</u>
C02701	Building Rent-Works Building		99,000	82,000	99,000
TOTAL			99,000	82,000	99,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>86,000</u>	<u>71,000</u>	<u>86,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>86,000</u>	<u>71,000</u>	<u>86,000</u>
C02701	Building Rent-Works Building		86,000	71,000	86,000
TOTAL			86,000	71,000	86,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		87,000	72,000	87,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		87,000	72,000	87,000
C02701	Building Rent-Works Building		87,000	72,000	87,000
TOTAL			87,000	72,000	87,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>53,000</u>	<u>44,000</u>	<u>53,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>53,000</u>	<u>44,000</u>	<u>53,000</u>
C02701	Building Rent-Works Building		53,000	44,000	53,000
TOTAL			53,000	44,000	53,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>52,000</u>	<u>63,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>63,000</u>	<u>52,000</u>	<u>63,000</u>
C02701	Building Rent-Works Building		63,000	52,000	63,000
TOTAL			63,000	52,000	63,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
NX0054 SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		91,000	75,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		91,000	91,000
C02701	Building Rent-Works Building		91,000	91,000
TOTAL			91,000	75,000
				91,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>234,000</u>	<u>193,000</u>	<u>234,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>234,000</u>	<u>193,000</u>	<u>234,000</u>
C02701	Building Rent-Works Building		234,000	193,000	234,000
TOTAL			234,000	193,000	234,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>133,000</u>	<u>110,000</u>	<u>133,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>133,000</u>	<u>110,000</u>	<u>133,000</u>
C02701	Building Rent-Works Building		133,000	110,000	133,000
TOTAL			133,000	110,000	133,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>118,000</u>	<u>97,000</u>	<u>118,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>118,000</u>	<u>97,000</u>	<u>118,000</u>
C02701	Building Rent-Works Building		118,000	97,000	118,000
TOTAL			118,000	97,000	118,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045101 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		22,525,000	18,550,000	22,525,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		22,525,000	18,550,000	22,525,000
C02717	Fee for use of Right of Way (ROW) for laying cable		22,525,000	18,550,000	22,525,000
TOTAL			22,525,000	18,550,000	22,525,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045201 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		246,000	203,000	246,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		246,000	203,000	246,000
C02701	Building Rent-Works Building		246,000	203,000	246,000
TOTAL			246,000	203,000	246,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
BI0063 HIGHWAY DIVISION BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,920,000</u>	<u>8,640,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>12,920,000</u>	<u>8,640,000</u>
	RECEIPTS			<u>12,920,000</u>
C02701	Building Rent-Works Building		209,000	172,000
C02716	Others		12,711,000	8,468,000
TOTAL			12,920,000	8,640,000
				12,920,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0065 HIGHWAY DIVISION DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>38,953,000</u>	<u>25,745,000</u>	<u>31,261,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>38,953,000</u>	<u>25,745,000</u>	<u>31,261,000</u>
C02701	Building Rent-Works Building		189,000	156,000	189,000
C02702	Receipts form workshops		1,517,000	1,249,000	1,517,000
C02704	Recoveries of overpayments		87,000	72,000	87,000
C02705	Collection of payments for services rendered		1,789,000	1,473,000	1,789,000
C02706	Others		4,891,000	4,028,000	4,891,000
C02711	Building Rent-Works Communications		2,270,000	1,869,000	2,270,000
C02712	Tolls on roads and bridges		16,937,000	7,614,000	9,245,000
C02714	Recoveries of overpayments		1,264,000	1,041,000	1,264,000
C02716	Others		10,009,000	8,243,000	10,009,000
TOTAL			38,953,000	25,745,000	31,261,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0202 HIGWAYS CIRCLE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>107,000</u>	<u>88,000</u>	<u>107,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>107,000</u>	<u>88,000</u>	<u>107,000</u>
C02701	Building Rent-Works Building		107,000	88,000	107,000
TOTAL			107,000	88,000	107,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0203 HIGHWAY DIVISION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,438,000</u>	<u>52,243,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>63,438,000</u>	<u>52,243,000</u>
	RECEIPTS			<u>63,438,000</u>
C02701	Building Rent-Works Building		166,000	137,000
C02716	Others		63,272,000	52,106,000
				63,272,000
TOTAL			63,438,000	52,243,000
				63,438,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0206 HIGHWAY DIVISION (COASTAL) HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>107,000</u>	<u>88,000</u>	<u>107,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>107,000</u>	<u>88,000</u>	<u>107,000</u>
C02701	Building Rent-Works Building		107,000	88,000	107,000
TOTAL			107,000	88,000	107,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		27,000	22,000	27,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		27,000	22,000	27,000
C02701	Building Rent-Works Building		27,000	22,000	27,000
TOTAL			27,000	22,000	27,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		47,000	39,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		47,000	39,000
C02701	Building Rent-Works Building		47,000	39,000
TOTAL			47,000	39,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>69,382,000</u>	<u>40,667,000</u>	<u>49,382,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>69,382,000</u>	<u>40,667,000</u>	<u>49,382,000</u>
C02701	Building Rent-Works Building		27,000	22,000	27,000
C02702	Receipts form workshops		568,000	468,000	568,000
C02704	Recoveries of overpayments		1,273,000	1,048,000	1,273,000
C02705	Collection of payments for services rendered		568,000	468,000	568,000
C02706	Others		45,193,000	20,747,000	25,193,000
C02714	Recoveries of overpayments		568,000	468,000	568,000
C02716	Others		21,185,000	17,446,000	21,185,000
TOTAL			69,382,000	40,667,000	49,382,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
LN0103 HIGHWAY DIVISION LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,775,000</u>	<u>4,756,000</u>
				<u>5,775,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>5,775,000</u>	<u>4,756,000</u>
	RECEIPTS			<u>5,775,000</u>
C02701	Building Rent-Works Building		125,000	103,000
C02716	Others		5,650,000	4,653,000
				5,650,000
TOTAL			5,775,000	4,756,000
				5,775,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
MP0097 HIGWAYS CIRCLE MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>68,000</u>	<u>56,000</u>
				<u>68,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>68,000</u>	<u>56,000</u>
	RECEIPTS			<u>68,000</u>
C02701	Building Rent-Works Building		68,000	56,000
				68,000
TOTAL			68,000	56,000
				68,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0098 HIGHWAY DIVISION MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,151,000</u>	<u>4,242,000</u>	<u>5,151,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>5,151,000</u>	<u>4,242,000</u>	<u>5,151,000</u>
C02701	Building Rent-Works Building		69,000	57,000	69,000
C02716	Others		5,082,000	4,185,000	5,082,000
TOTAL			5,151,000	4,242,000	5,151,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
MX0052 HIGHWAY DIVISION THAR AT MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,507,000</u>	<u>72,164,000</u>
				<u>75,199,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>35,507,000</u>	<u>72,164,000</u>
	RECEIPTS			<u>75,199,000</u>
C02701	Building Rent-Works Building		199,000	164,000
C02716	Others		35,308,000	72,000,000
				75,000,000
TOTAL			35,507,000	72,164,000
				75,199,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0083 HIGHWAY DIVISION BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>189,000</u>	<u>156,000</u>	<u>189,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>189,000</u>	<u>156,000</u>	<u>189,000</u>
C02701	Building Rent-Works Building		10,000	8,000	10,000
C02714	Recoveries of overpayments		69,000	57,000	69,000
C02716	Others		110,000	91,000	110,000
TOTAL			189,000	156,000	189,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SN0062 HIGHWAY DIVISION SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>34,308,000</u>	<u>28,254,000</u>
				<u>34,308,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>34,308,000</u>	<u>28,254,000</u>
	RECEIPTS			<u>34,308,000</u>
C02701	Building Rent-Works Building		127,000	105,000
C02702	Receipts form workshops		621,000	511,000
C02704	Recoveries of overpayments		1,413,000	1,164,000
C02705	Collection of payments for		511,000	421,000
	services rendered			511,000
C02706	Others		21,185,000	17,446,000
C02714	Recoveries of overpayments		568,000	468,000
C02716	Others		9,883,000	8,139,000
TOTAL			34,308,000	28,254,000
				34,308,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,650,000</u>	<u>4,653,000</u>	<u>5,650,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>5,650,000</u>	<u>4,653,000</u>	<u>5,650,000</u>
C02716	Others		5,650,000	4,653,000	5,650,000
TOTAL			5,650,000	4,653,000	5,650,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0105 HIGHWAY DIVISION SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,279,000</u>	<u>5,995,000</u>	<u>7,279,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,279,000</u>	<u>5,995,000</u>	<u>7,279,000</u>
C02701	Building Rent-Works Building		218,000	180,000	218,000
C02716	Others		7,061,000	5,815,000	7,061,000
TOTAL			7,279,000	5,995,000	7,279,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0107 HIGWAYS CIRCLE SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>27,000</u>	<u>22,000</u>	<u>27,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>27,000</u>	<u>22,000</u>	<u>27,000</u>
C02701	Building Rent-Works Building		27,000	22,000	27,000
TOTAL			27,000	22,000	27,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>205,000</u>	<u>169,000</u>	<u>205,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>205,000</u>	<u>169,000</u>	<u>205,000</u>
C02701	Building Rent-Works Building		205,000	169,000	205,000
TOTAL			205,000	169,000	205,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION				
	DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		149,000	123,000	149,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		149,000	123,000	149,000
C02701	Building Rent-Works Building		149,000	123,000	149,000
TOTAL			149,000	123,000	149,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>103,000</u>	<u>85,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>103,000</u>	<u>103,000</u>
C02701	Building Rent-Works Building		103,000	85,000
TOTAL			103,000	85,000
				103,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>127,000</u>	<u>105,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>127,000</u>	<u>127,000</u>
C02701	Building Rent-Works Building		127,000	105,000
TOTAL			127,000	105,000

127,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		118,000	97,000	118,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		118,000	97,000	118,000
C02718	Taxes on Roads and Bridges		118,000	97,000	118,000
TOTAL			118,000	97,000	118,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>108,000</u>	<u>89,000</u>	<u>108,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>108,000</u>	<u>89,000</u>	<u>108,000</u>
C02704	Recoveries of overpayments		108,000	89,000	108,000
TOTAL			108,000	89,000	108,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>127,000</u>	<u>105,000</u>	<u>127,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>127,000</u>	<u>105,000</u>	<u>127,000</u>
C02701	Building Rent-Works Building		127,000	105,000	127,000
TOTAL			127,000	105,000	127,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		223,000	184,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		223,000	223,000
C02701	Building Rent-Works Building		223,000	184,000
TOTAL			223,000	184,000
				223,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,000</u>	<u>26,000</u>	<u>32,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>32,000</u>	<u>26,000</u>	<u>32,000</u>
C02701	Building Rent-Works Building		32,000	26,000	32,000
TOTAL			32,000	26,000	32,000

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		201,000	166,000	201,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		201,000	166,000	201,000
C02701	Building Rent-Works Building		201,000	166,000	201,000
TOTAL			201,000	166,000	201,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,000</u>	<u>12,000</u>	<u>15,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>15,000</u>	<u>12,000</u>	<u>15,000</u>
C02701	Building Rent-Works Building		15,000	12,000	15,000
TOTAL			15,000	12,000	15,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
SB0091	EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>236,000</u>	<u>194,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>236,000</u>	<u>236,000</u>
C02701	Building Rent-Works Building		236,000	194,000
TOTAL			236,000	194,000

236,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>92,000</u>	<u>76,000</u>	<u>92,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>92,000</u>	<u>76,000</u>	<u>92,000</u>
C02701	Building Rent-Works Building		92,000	76,000	92,000
TOTAL			92,000	76,000	92,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
SQ0053	EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		181,000	149,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		181,000	181,000
C02701	Building Rent-Works Building		181,000	149,000
TOTAL			181,000	149,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0116	EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,000</u>	<u>95,000</u>	<u>115,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>115,000</u>	<u>95,000</u>	<u>115,000</u>
C02701	Building Rent-Works Building		115,000	95,000	115,000
TOTAL			115,000	95,000	115,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,000</u>	<u>78,000</u>	<u>95,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>95,000</u>	<u>78,000</u>	<u>95,000</u>
C02701	Building Rent-Works Building		95,000	78,000	95,000
TOTAL			95,000	78,000	95,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>398,000</u>	<u>328,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>398,000</u>	<u>398,000</u>
C02701	Building Rent-Works Building		398,000	328,000
TOTAL			398,000	328,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045202 HIGHWAYS, ROADS AND BRIDGES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>56,000</u>	<u>46,000</u>	<u>56,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>56,000</u>	<u>46,000</u>	<u>56,000</u>
C02701	Building Rent-Works Building		56,000	46,000	56,000
TOTAL			56,000	46,000	56,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>285,000</u>	<u>235,000</u>	<u>285,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>285,000</u>	<u>235,000</u>	<u>285,000</u>
C02701	Building Rent-Works Building		285,000	235,000	285,000
TOTAL			285,000	235,000	285,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>170,000</u>	<u>140,000</u>	<u>170,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>170,000</u>	<u>140,000</u>	<u>170,000</u>
C02701	Building Rent-Works Building		170,000	140,000	170,000
TOTAL			170,000	140,000	170,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0199 BUILDINGS CIRCLE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>139,189,000</u>	<u>101,392,000</u>	<u>129,189,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>139,189,000</u>	<u>101,392,000</u>	<u>129,189,000</u>
C02701	Building Rent-Works Building		12,202,000	10,049,000	12,202,000
C02702	Receipts form workshops		6,213,000	5,117,000	6,213,000
C02704	Recoveries of overpayments		9,467,000	7,796,000	9,467,000
C02705	Collection of payments for services rendered		2,823,000	2,325,000	2,823,000
C02706	Others		13,949,000	9,017,000	10,949,000
C02711	Building Rent-Works Communications		790,000	651,000	790,000
C02712	Tolls on roads and bridges		16,185,000	10,858,000	13,185,000
C02714	Recoveries of overpayments		2,823,000	2,325,000	2,823,000
C02716	Others		74,737,000	53,254,000	70,737,000
TOTAL			139,189,000	101,392,000	129,189,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0200 BUILDING DIVISION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,584,000</u>	<u>14,481,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>17,584,000</u>	<u>14,481,000</u>
	RECEIPTS			
C02701	Building Rent-Works Building		324,000	267,000
C02706	Others		17,260,000	14,214,000
				17,260,000
TOTAL			17,584,000	14,481,000
				17,584,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0531 PROVINCIAL BUILDINGS CIRCLE KARACHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>192,221,000</u>	<u>156,652,000</u>	<u>190,221,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>192,221,000</u>	<u>156,652,000</u>	<u>190,221,000</u>
C02701	Building Rent-Works Building		125,000	103,000	125,000
C02702	Receipts form workshops		6,778,000	5,582,000	6,778,000
C02703	Recoveries of expenditure		24,000	20,000	24,000
C02704	Recoveries of overpayments		36,719,000	30,239,000	36,719,000
C02705	Collection of payments for services rendered		2,260,000	1,861,000	2,260,000
C02706	Others		84,737,000	68,136,000	82,737,000
C02712	Tolls on roads and bridges		45,193,000	37,218,000	45,193,000
C02714	Recoveries of overpayments		3,955,000	3,257,000	3,955,000
C02716	Others		12,430,000	10,236,000	12,430,000
TOTAL			192,221,000	156,652,000	190,221,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
KQ0534 BUILDING DIVISION KARACHI-I				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>194,000</u>	<u>160,000</u>
				<u>194,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>194,000</u>	<u>160,000</u>
	RECEIPTS			<u>194,000</u>
C02701	Building Rent-Works Building		194,000	160,000
				194,000
TOTAL			194,000	160,000
				194,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0535 BUILDING DIVISION KARACHI-II					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>146,000</u>	<u>120,000</u>	<u>146,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>146,000</u>	<u>120,000</u>	<u>146,000</u>
C02701	Building Rent-Works Building		146,000	120,000	146,000
TOTAL			146,000	120,000	146,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0536 BUILDING DIVISION KARACHI-III					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		5,568,000	4,585,000	5,568,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		5,568,000	4,585,000	5,568,000
C02701	Building Rent-Works Building		140,000	115,000	140,000
C02706	Others		5,428,000	4,470,000	5,428,000
TOTAL			5,568,000	4,585,000	5,568,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,000</u>	<u>2,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,000</u>	<u>2,000</u>
C02701	Building Rent-Works Building		2,000	2,000
TOTAL			2,000	2,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>243,000</u>	<u>200,000</u>	<u>243,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>243,000</u>	<u>200,000</u>	<u>243,000</u>
C02701	Building Rent-Works Building		243,000	200,000	243,000
TOTAL			243,000	200,000	243,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0102 BUILDING DIVISION LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,064,000</u>	<u>26,405,000</u>	<u>32,064,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>32,064,000</u>	<u>26,405,000</u>	<u>32,064,000</u>
C02701	Building Rent-Works Building		142,000	117,000	142,000
C02702	Receipts form workshops		1,976,000	1,627,000	1,976,000
C02704	Recoveries of overpayments		4,237,000	3,489,000	4,237,000
C02705	Collection of payments for services rendered		1,696,000	1,397,000	1,696,000
C02706	Others		4,237,000	3,489,000	4,237,000
C02712	Tolls on roads and bridges		14,125,000	11,632,000	14,125,000
C02714	Recoveries of overpayments		1,696,000	1,397,000	1,696,000
C02716	Others		3,955,000	3,257,000	3,955,000
TOTAL			32,064,000	26,405,000	32,064,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0096 BUILDING DIVISION MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,489,000</u>	<u>27,579,000</u>	<u>33,489,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,489,000</u>	<u>27,579,000</u>	<u>33,489,000</u>
C02701	Building Rent-Works Building		70,000	58,000	70,000
C02702	Receipts form workshops		621,000	511,000	621,000
C02704	Recoveries of overpayments		1,413,000	1,164,000	1,413,000
C02705	Collection of payments for services rendered		451,000	371,000	451,000
C02706	Others		4,097,000	3,374,000	4,097,000
C02714	Recoveries of overpayments		568,000	468,000	568,000
C02716	Others		26,269,000	21,633,000	26,269,000
TOTAL			33,489,000	27,579,000	33,489,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0085 BUILDING DIVISION BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,960,000</u>	<u>23,849,000</u>	<u>28,960,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>28,960,000</u>	<u>23,849,000</u>	<u>28,960,000</u>
C02701	Building Rent-Works Building		21,755,000	17,916,000	21,755,000
C02702	Receipts form workshops		706,000	581,000	706,000
C02704	Recoveries of overpayments		1,696,000	1,397,000	1,696,000
C02705	Collection of payments for services rendered		706,000	581,000	706,000
C02706	Others		3,391,000	2,793,000	3,391,000
C02714	Recoveries of overpayments		706,000	581,000	706,000
TOTAL			28,960,000	23,849,000	28,960,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
SY0104 BUILDING DIVISION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>204,000</u>	<u>168,000</u>
				<u>204,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>204,000</u>	<u>168,000</u>
	RECEIPTS			<u>204,000</u>
C02701	Building Rent-Works Building		204,000	168,000
				204,000
TOTAL			204,000	168,000
				204,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0106 BUILDING CIRCLE SUKKUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,362,000</u>	<u>30,768,000</u>	<u>37,362,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>37,362,000</u>	<u>30,768,000</u>	<u>37,362,000</u>
C02701	Building Rent-Works Building		20,000	16,000	20,000
C02702	Receipts form workshops		1,865,000	1,536,000	1,865,000
C02704	Recoveries of overpayments		9,883,000	8,139,000	9,883,000
C02705	Collection of payments for services rendered		1,413,000	1,164,000	1,413,000
C02706	Others		3,955,000	3,257,000	3,955,000
C02712	Tolls on roads and bridges		12,147,000	10,003,000	12,147,000
C02714	Recoveries of overpayments		1,581,000	1,302,000	1,581,000
C02716	Others		6,498,000	5,351,000	6,498,000
TOTAL			37,362,000	30,768,000	37,362,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0065 BUILDING DIVISION THATTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>54,234,000</u>	<u>41,424,000</u>	<u>54,234,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>54,234,000</u>	<u>41,424,000</u>	<u>54,234,000</u>
C02701	Building Rent-Works Building		187,000	154,000	187,000
C02702	Receipts form workshops		568,000	468,000	568,000
C02704	Recoveries of overpayments		1,413,000	1,164,000	1,413,000
C02705	Collection of payments for services rendered		511,000	421,000	511,000
C02706	Others		28,954,000	20,604,000	28,954,000
C02712	Tolls on roads and bridges		22,033,000	18,145,000	22,033,000
C02714	Recoveries of overpayments		568,000	468,000	568,000
TOTAL			54,234,000	41,424,000	54,234,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>149,000</u>	<u>123,000</u>	<u>149,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>149,000</u>	<u>123,000</u>	<u>149,000</u>
C02701	Building Rent-Works Building		149,000	123,000	149,000
TOTAL			149,000	123,000	149,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>52,000</u>	<u>63,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>63,000</u>	<u>52,000</u>	<u>63,000</u>
C02701	Building Rent-Works Building		63,000	52,000	63,000
TOTAL			63,000	52,000	63,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>41,000</u>	<u>50,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>50,000</u>	<u>41,000</u>	<u>50,000</u>
C02701	Building Rent-Works Building		50,000	41,000	50,000
TOTAL			50,000	41,000	50,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>172,000</u>	<u>142,000</u>	<u>172,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>172,000</u>	<u>142,000</u>	<u>172,000</u>
C02701	Building Rent-Works Building		172,000	142,000	172,000
TOTAL			172,000	142,000	172,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		87,000	72,000	87,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		87,000	72,000	87,000
C02701	Building Rent-Works Building		87,000	72,000	87,000
TOTAL			87,000	72,000	87,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		23,000	19,000	23,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		23,000	19,000	23,000
C02701	Building Rent-Works Building		23,000	19,000	23,000
TOTAL			23,000	19,000	23,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0544	EXECTIVE ENGINEER BUILDINGS -II				
	DIVISION KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>62,000</u>	<u>51,000</u>	<u>62,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>62,000</u>	<u>51,000</u>	<u>62,000</u>
	RECEIPTS				
C02701	Building Rent-Works Building		62,000	51,000	62,000
TOTAL			62,000	51,000	62,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,000</u>	<u>19,000</u>	<u>23,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>23,000</u>	<u>19,000</u>	<u>23,000</u>
C02701	Building Rent-Works Building		23,000	19,000	23,000
TOTAL			23,000	19,000	23,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000</u>	<u>58,000</u>	<u>70,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>70,000</u>	<u>58,000</u>	<u>70,000</u>
C02701	Building Rent-Works Building		70,000	58,000	70,000
TOTAL			70,000	58,000	70,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>324,000</u>	<u>267,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>324,000</u>	<u>324,000</u>
C02701	Building Rent-Works Building		324,000	267,000
TOTAL			324,000	267,000

324,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>85,000</u>	<u>70,000</u>	<u>85,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>85,000</u>	<u>70,000</u>	<u>85,000</u>
C02701	Building Rent-Works Building		85,000	70,000	85,000
TOTAL			85,000	70,000	85,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,000</u>	<u>16,000</u>	<u>20,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>20,000</u>	<u>16,000</u>	<u>20,000</u>
C02701	Building Rent-Works Building		20,000	16,000	20,000
TOTAL			20,000	16,000	20,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>75,000</u>	<u>62,000</u>	<u>75,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>75,000</u>	<u>62,000</u>	<u>75,000</u>
C02701	Building Rent-Works Building		75,000	62,000	75,000
TOTAL			75,000	62,000	75,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
NX0056 EXECTIVE ENGINEER BUILDINGS DIVISION				
NOSHEROFEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>220,000</u>	<u>181,000</u>
				<u>220,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>220,000</u>	<u>181,000</u>
	RECEIPTS			<u>220,000</u>
C02701	Building Rent-Works Building		220,000	181,000
				220,000
TOTAL			220,000	181,000
				220,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
QS0053	EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>77,000</u>	<u>63,000</u>	<u>77,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>77,000</u>	<u>63,000</u>	<u>77,000</u>
C02701	Building Rent-Works Building		77,000	63,000	77,000
TOTAL			77,000	63,000	77,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0090	EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>77,000</u>	<u>63,000</u>	<u>77,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>77,000</u>	<u>63,000</u>	<u>77,000</u>
C02701	Building Rent-Works Building		77,000	63,000	77,000
TOTAL			77,000	63,000	77,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>115,000</u>	<u>140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>140,000</u>	<u>115,000</u>	<u>140,000</u>
C02701	Building Rent-Works Building		140,000	115,000	140,000
TOTAL			140,000	115,000	140,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
SQ0052	EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>147,000</u>	<u>121,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>147,000</u>	<u>147,000</u>
C02701	Building Rent-Works Building		147,000	121,000
TOTAL			147,000	121,000

147,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0117	EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>115,000</u>	<u>140,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>140,000</u>	<u>115,000</u>	<u>140,000</u>
C02701	Building Rent-Works Building		140,000	115,000	140,000
TOTAL			140,000	115,000	140,000

Works & Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045702 BUILDINGS AND STRUCTURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,000</u>	<u>78,000</u>	<u>95,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>95,000</u>	<u>78,000</u>	<u>95,000</u>
C02701	Building Rent-Works Building		95,000	78,000	95,000
TOTAL			95,000	78,000	95,000

Transport

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		6,258,000	2,906,000	6,275,000
Benazirabad		13,587,000	6,312,000	13,620,000
Dadu		4,696,000	2,181,000	4,708,000
Ghotki		4,141,000	1,924,000	4,151,000
Hyderabad		39,658,000	18,423,000	39,755,000
Jacobabad		10,495,000	4,875,000	10,521,000
Karachi		233,615,000	108,525,000	234,186,000
Khairpur		6,105,000	2,836,000	6,120,000
Larkana		8,364,000	3,886,000	8,385,000
Mirpurkhas		8,416,000	3,910,000	8,437,000
Nausheroferoze		7,052,000	3,276,000	7,069,000
Sanghar		13,830,000	6,425,000	13,863,000
Shikarpur		3,135,000	1,457,000	3,142,000
Sukkur		20,905,000	9,711,000	20,956,000
Tharparkar@Mithi		10,193,000	4,735,000	10,218,000
Thatta		6,009,000	2,792,000	6,023,000
Umerkot		12,541,000	5,826,000	12,571,000
TOTAL		409,000,000	190,000,000	410,000,000

Transport

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Transport and Communication			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
045201	ADMINISTRATION		156,840,000	72,859,000	157,223,000
045203	ROAD TRANSPORT		252,160,000	117,141,000	252,777,000
TOTAL			409,000,000	190,000,000	410,000,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN		6,258,000	2,906,000	6,275,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU		4,696,000	2,181,000	4,708,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI		4,141,000	1,924,000	4,151,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD		39,658,000	18,423,000	39,755,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD		10,495,000	4,875,000	10,521,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		156,840,000	72,859,000	157,223,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI		76,775,000	35,666,000	76,963,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR		6,105,000	2,836,000	6,120,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA		8,364,000	3,886,000	8,385,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS		8,416,000	3,910,000	8,437,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI		10,193,000	4,735,000	10,218,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ		7,052,000	3,276,000	7,069,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD		13,587,000	6,312,000	13,620,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR		13,830,000	6,425,000	13,863,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR		3,135,000	1,457,000	3,142,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR		20,905,000	9,711,000	20,956,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA		6,009,000	2,792,000	6,023,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT		12,541,000	5,826,000	12,571,000
TOTAL			409,000,000	190,000,000	410,000,000

Transport

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>409,000,000</u>	<u>190,000,000</u>	<u>410,000,000</u>
B028	MOTOR VEHICLES		<u>409,000,000</u>	<u>190,000,000</u>	<u>410,000,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		174,056,000	80,856,000	174,482,000
B02812	Other receipt on a/c of vehicles route permit fee		234,944,000	109,144,000	235,518,000
NET TOTAL			409,000,000	190,000,000	410,000,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045201 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0554 PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI					
B02	TOTAL INDIRECT TAXES		<u>156,840,000</u>	<u>72,859,000</u>	<u>157,223,000</u>
B028	TOTAL MOTOR VEHICLES		<u>156,840,000</u>	<u>72,859,000</u>	<u>157,223,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		68,084,000	31,628,000	68,250,000
B02812	Other receipt on a/c of vehicles route permit fee		88,756,000	41,231,000	88,973,000
TOTAL			156,840,000	72,859,000	157,223,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0066 DISTRICT TRANSPORT AUTHORITY BADIN					
B02	TOTAL INDIRECT TAXES		6,258,000	2,906,000	6,275,000
B028	TOTAL MOTOR VEHICLES		6,258,000	2,906,000	6,275,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		3,129,000	1,452,000	3,138,000
B02812	Other receipt on a/c of vehicles route permit fee		3,129,000	1,454,000	3,137,000
TOTAL			6,258,000	2,906,000	6,275,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0069 DISTRICT TRANSPORT AUTHORITY DADU					
B02	TOTAL INDIRECT TAXES		4,696,000	2,181,000	4,708,000
B028	TOTAL MOTOR VEHICLES		4,696,000	2,181,000	4,708,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,771,000	1,287,000	2,778,000
B02812	Other receipt on a/c of vehicles route permit fee		1,925,000	894,000	1,930,000
TOTAL			4,696,000	2,181,000	4,708,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
GO0059 DISTRICT TRANSPORT AUTHORITY GHOTKI				
B02	TOTAL INDIRECT TAXES		<u>4,141,000</u>	<u>1,924,000</u>
				<u>4,151,000</u>
B028	TOTAL MOTOR VEHICLES		<u>4,141,000</u>	<u>1,924,000</u>
				<u>4,151,000</u>
B02811	Other Receipt on a/c of		2,479,000	1,152,000
	M.Vehicles fitness Cert.ti			2,485,000
B02812	Other receipt on a/c of		1,662,000	772,000
	vehicles route permit fee			1,666,000
TOTAL			4,141,000	1,924,000
				4,151,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0229 DISTRICT TRANSPORT AUTHORITY HYDERABAD				
B02	TOTAL INDIRECT TAXES		<u>39,658,000</u>	<u>18,423,000</u>
B028	TOTAL MOTOR VEHICLES		<u>39,658,000</u>	<u>39,755,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		10,576,000	4,913,000
B02812	Other receipt on a/c of vehicles route permit fee		29,082,000	10,602,000
				29,153,000
TOTAL			39,658,000	18,423,000
				39,755,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0057 DISTRICT TRANSPORT AUTHORITY JACOBABAD					
B02	TOTAL INDIRECT TAXES		10,495,000	4,875,000	10,521,000
B028	TOTAL MOTOR VEHICLES		10,495,000	4,875,000	10,521,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		8,570,000	3,981,000	8,591,000
B02812	Other receipt on a/c of vehicles route permit fee		1,925,000	894,000	1,930,000
TOTAL			10,495,000	4,875,000	10,521,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0555 REGIONAL TRANSPORT AUTHORITY KARACHI					
B02	TOTAL INDIRECT TAXES		<u>76,775,000</u>	<u>35,666,000</u>	<u>76,963,000</u>
B028	TOTAL MOTOR VEHICLES		<u>76,775,000</u>	<u>35,666,000</u>	<u>76,963,000</u>
B02812	Other receipt on a/c of vehicles route permit fee		76,775,000	35,666,000	76,963,000
TOTAL			76,775,000	35,666,000	76,963,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KX0087 DISTRICT TRANSPORT AUTHORITY KHAIRPUR				
B02	TOTAL INDIRECT TAXES		<u>6,105,000</u>	<u>2,836,000</u>
B028	TOTAL MOTOR VEHICLES		<u>6,105,000</u>	<u>6,120,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,180,000	4,190,000
B02812	Other receipt on a/c of vehicles route permit fee		1,925,000	1,930,000
TOTAL			6,105,000	2,836,000
				6,120,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0116 DISTRICT TRANSPORT AUTHORITY LARKANA					
B02	TOTAL INDIRECT TAXES		8,364,000	3,886,000	8,385,000
B028	TOTAL MOTOR VEHICLES		8,364,000	3,886,000	8,385,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		5,566,000	2,586,000	5,580,000
B02812	Other receipt on a/c of vehicles route permit fee		2,798,000	1,300,000	2,805,000
TOTAL			8,364,000	3,886,000	8,385,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0109 DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
B02	TOTAL INDIRECT TAXES		8,416,000	3,910,000	8,437,000
B028	TOTAL MOTOR VEHICLES		8,416,000	3,910,000	8,437,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		2,876,000	1,336,000	2,883,000
B02812	Other receipt on a/c of vehicles route permit fee		5,540,000	2,574,000	5,554,000
TOTAL			8,416,000	3,910,000	8,437,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MX0054 DISTRICT TRANSPORT AUTHORITY MITHI					
B02	TOTAL INDIRECT TAXES		10,193,000	4,735,000	10,218,000
B028	TOTAL MOTOR VEHICLES		10,193,000	4,735,000	10,218,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		9,146,000	4,249,000	9,168,000
B02812	Other receipt on a/c of vehicles route permit fee		1,047,000	486,000	1,050,000
TOTAL			10,193,000	4,735,000	10,218,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0058 DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ					
B02	TOTAL INDIRECT TAXES		<u>7,052,000</u>	<u>3,276,000</u>	<u>7,069,000</u>
B028	TOTAL MOTOR VEHICLES		<u>7,052,000</u>	<u>3,276,000</u>	<u>7,069,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		5,223,000	2,426,000	5,236,000
B02812	Other receipt on a/c of vehicles route permit fee		1,829,000	850,000	1,833,000
TOTAL			7,052,000	3,276,000	7,069,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				
B02	TOTAL INDIRECT TAXES		13,587,000	6,312,000	13,620,000
B028	TOTAL MOTOR VEHICLES		13,587,000	6,312,000	13,620,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		11,758,000	5,462,000	11,787,000
B02812	Other receipt on a/c of vehicles route permit fee		1,829,000	850,000	1,833,000
TOTAL			13,587,000	6,312,000	13,620,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0065 DISTRICT TRANSPORT AUTHORITY SANGHAR					
B02	TOTAL INDIRECT TAXES		13,830,000	6,425,000	13,863,000
B028	TOTAL MOTOR VEHICLES		13,830,000	6,425,000	13,863,000
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		12,001,000	5,575,000	12,030,000
B02812	Other receipt on a/c of vehicles route permit fee		1,829,000	850,000	1,833,000
TOTAL			13,830,000	6,425,000	13,863,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
				Rs
SQ0059 DISTRICT TRANSPORT AUTHORITY SHIKARPUR				
B02	TOTAL INDIRECT TAXES		<u>3,135,000</u>	<u>1,457,000</u>
				<u>3,142,000</u>
B028	TOTAL MOTOR VEHICLES		<u>3,135,000</u>	<u>1,457,000</u>
				<u>3,142,000</u>
B02811	Other Receipt on a/c of		1,306,000	607,000
	M.Vehicles fitness Cert.ti			1,309,000
B02812	Other receipt on a/c of		1,829,000	850,000
	vehicles route permit fee			1,833,000
TOTAL			3,135,000	1,457,000
				3,142,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
SY0121 DISTRICT TRANSPORT AUTHORITY SUKKUR				
B02	TOTAL INDIRECT TAXES		<u>20,905,000</u>	<u>9,711,000</u>
B028	TOTAL MOTOR VEHICLES		<u>20,905,000</u>	<u>20,956,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		13,065,000	13,097,000
B02812	Other receipt on a/c of vehicles route permit fee		7,840,000	7,859,000
TOTAL			20,905,000	9,711,000
				20,956,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TX0074 DISTRICT TRANSPORT AUTHORITY THATTA					
B02	TOTAL INDIRECT TAXES		<u>6,009,000</u>	<u>2,792,000</u>	<u>6,023,000</u>
B028	TOTAL MOTOR VEHICLES		<u>6,009,000</u>	<u>2,792,000</u>	<u>6,023,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		4,180,000	1,942,000	4,190,000
B02812	Other receipt on a/c of vehicles route permit fee		1,829,000	850,000	1,833,000
TOTAL			6,009,000	2,792,000	6,023,000

Transport

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
UT0052 DISTRICT TRANSPORT AUTHORITY UMERKOT				
B02	TOTAL INDIRECT TAXES		<u>12,541,000</u>	<u>5,826,000</u>
B028	TOTAL MOTOR VEHICLES		<u>12,541,000</u>	<u>12,571,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		9,146,000	4,249,000
B02812	Other receipt on a/c of vehicles route permit fee		3,395,000	9,168,000
TOTAL			12,541,000	5,826,000
				12,571,000

Weights & Measures

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		3,192,000	2,128,000	3,192,000
Thatta		11,740,000	7,827,000	11,740,000
Tharparkar@Mithi		3,471,000	2,314,000	3,471,000
Tando Muhammad Khan		5,210,000	3,473,000	5,210,000
Tando Allahyar		7,673,000	5,115,000	7,673,000
Sukkur		14,110,000	9,407,000	14,110,000
Shikarpur		15,654,000	10,436,000	15,654,000
Sanghar		26,583,000	17,722,000	26,583,000
Nausheroferoze		15,635,000	10,424,000	15,635,000
Mirpurkhas		26,891,000	17,928,000	26,891,000
Matlari		11,051,000	7,367,000	11,051,000
Larkana		12,237,000	8,551,000	12,827,000
Khairpur		23,217,000	15,478,000	23,217,000
Kashmore		4,339,000	2,893,000	4,339,000
Karachi		317,209,000	214,413,000	321,619,000
Jamshoro		7,580,000	5,053,000	7,580,000
Jacobabad		13,759,000	9,173,000	13,759,000
Hyderabad		25,890,000	17,260,000	25,890,000
Ghotki		4,690,000	3,126,000	4,690,000
Dadu		11,726,000	7,805,000	11,726,000
Benazirabad		27,977,000	18,652,000	27,977,000
Badin		20,166,000	13,455,000	20,166,000
TOTAL		610,000,000	410,000,000	615,000,000

Weights & Measures

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:		Secretary, Bureau of Supply and Prices			
CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
031120	OTHERS		67,000	45,000	67,000
047101	WEIGHTS AND MEASURES		531,620,000	357,746,000	536,620,000
047102	PRICE CONTROL		78,313,000	52,209,000	78,313,000
TOTAL			610,000,000	410,000,000	615,000,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD		67,000	45,000	67,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN		16,260,000	10,840,000	16,260,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN		3,906,000	2,615,000	3,906,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU		7,818,000	5,200,000	7,818,000
DD0072	BUREAU OF SUPPLY & PRICES DADU		3,908,000	2,605,000	3,908,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI		4,690,000	3,126,000	4,690,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD		67,000	45,000	67,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD		18,260,000	12,173,000	18,260,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD		7,496,000	4,997,000	7,496,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD		5,082,000	3,388,000	5,082,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD		8,677,000	5,785,000	8,677,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO		7,580,000	5,053,000	7,580,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE		4,339,000	2,893,000	4,339,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI		250,590,000	170,000,000	255,000,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI		66,420,000	44,280,000	66,420,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI		199,000	133,000	199,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR		14,540,000	9,693,000	14,540,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR		8,677,000	5,785,000	8,677,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA		80,000	53,000	80,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA		4,339,000	3,286,000	4,929,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA		7,818,000	5,212,000	7,818,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS		18,214,000	12,143,000	18,214,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS		8,677,000	5,785,000	8,677,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI		3,471,000	2,314,000	3,471,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI		11,051,000	7,367,000	11,051,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE		6,958,000	4,639,000	6,958,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ		8,677,000	5,785,000	8,677,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD		12,115,000	8,077,000	12,115,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD		15,862,000	10,575,000	15,862,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR		14,657,000	9,771,000	14,657,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR		11,926,000	7,951,000	11,926,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR		11,746,000	7,831,000	11,746,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR		3,908,000	2,605,000	3,908,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR		9,771,000	6,514,000	9,771,000
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR		4,339,000	2,893,000	4,339,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN		5,210,000	3,473,000	5,210,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA		7,673,000	5,115,000	7,673,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA		11,740,000	7,827,000	11,740,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT		3,192,000	2,128,000	3,192,000
TOTAL			610,000,000	410,000,000	615,000,000

Weights & Measures

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>610,000,000</u>	<u>410,000,000</u>	<u>615,000,000</u>
C023	GENERAL ADMN.RECEIPTS-RECEIPT ECO. REGULATION		<u>610,000,000</u>	<u>410,000,000</u>	<u>615,000,000</u>
C02306	Receipt under Weights. Measures & Trade Empty act		610,000,000	410,000,000	615,000,000
NET TOTAL			610,000,000	410,000,000	615,000,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031120 OTHERS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>67,000</u>	<u>45,000</u>	<u>67,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>67,000</u>	<u>45,000</u>	<u>67,000</u>
C02306	Receipt under Weights. Measures & Trade Empy act		67,000	45,000	67,000
TOTAL			67,000	45,000	67,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,260,000</u>	<u>10,840,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>16,260,000</u>	<u>16,260,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		16,260,000	10,840,000
TOTAL			16,260,000	10,840,000

16,260,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
BI0069	BUREAU OF SUPPLY & PRICES BADIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,906,000</u>	<u>2,615,000</u>	<u>3,906,000</u>
C023	TOTAL GENERAL		<u>3,906,000</u>	<u>2,615,000</u>	<u>3,906,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		3,906,000	2,615,000	3,906,000
TOTAL			3,906,000	2,615,000	3,906,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,818,000</u>	<u>5,200,000</u>	<u>7,818,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>7,818,000</u>	<u>5,200,000</u>	<u>7,818,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		7,818,000	5,200,000	7,818,000
TOTAL			7,818,000	5,200,000	7,818,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
DD0072 BUREAU OF SUPPLY & PRICES DADU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,908,000</u>	<u>2,605,000</u>	<u>3,908,000</u>
C023	TOTAL GENERAL		<u>3,908,000</u>	<u>2,605,000</u>	<u>3,908,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		3,908,000	2,605,000	3,908,000
TOTAL			3,908,000	2,605,000	3,908,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,690,000</u>	<u>3,126,000</u>
				<u>4,690,000</u>
C023	TOTAL GENERAL		<u>4,690,000</u>	<u>3,126,000</u>
	ADMN.RECEIPTS-RECEIPT			<u>4,690,000</u>
C02306	Receipt under Weights.		4,690,000	3,126,000
	Measures & Trade Empy act			4,690,000
TOTAL			4,690,000	3,126,000
				4,690,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,260,000</u>	<u>12,173,000</u>
C023	TOTAL GENERAL		<u>18,260,000</u>	<u>18,260,000</u>
	ADMN.RECEIPTS-RECEIPT			
C02306	Receipt under Weights.		18,260,000	12,173,000
	Measures & Trade Emphy act			18,260,000
TOTAL			18,260,000	12,173,000
				18,260,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0232 BUREAU OF SUPPLY & PRICES HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,496,000</u>	<u>4,997,000</u>	<u>7,496,000</u>
C023	TOTAL GENERAL		<u>7,496,000</u>	<u>4,997,000</u>	<u>7,496,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		7,496,000	4,997,000	7,496,000
TOTAL			7,496,000	4,997,000	7,496,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		5,082,000	3,388,000	5,082,000
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		5,082,000	3,388,000	5,082,000
C02306	Receipt under Weights. Measures & Trade Emphy act		5,082,000	3,388,000	5,082,000
TOTAL			5,082,000	3,388,000	5,082,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JK0060 BUREAU OF SUPPLY & PRICES JACOBABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>5,785,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL		<u>8,677,000</u>	<u>5,785,000</u>	<u>8,677,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		8,677,000	5,785,000	8,677,000
TOTAL			8,677,000	5,785,000	8,677,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,580,000</u>	<u>5,053,000</u>	<u>7,580,000</u>
C023	TOTAL GENERAL		<u>7,580,000</u>	<u>5,053,000</u>	<u>7,580,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		7,580,000	5,053,000	7,580,000
TOTAL			7,580,000	5,053,000	7,580,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,339,000</u>	<u>2,893,000</u>
				<u>4,339,000</u>
C023	TOTAL GENERAL		<u>4,339,000</u>	<u>2,893,000</u>
	ADMN.RECEIPTS-RECEIPT			<u>4,339,000</u>
C02306	Receipt under Weights.		4,339,000	2,893,000
	Measures & Trade Empy act			4,339,000
TOTAL			4,339,000	2,893,000
				4,339,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		250,590,000	170,000,000	255,000,000
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		250,590,000	170,000,000	255,000,000
C02306	Receipt under Weights. Measures & Trade Emphy act		250,590,000	170,000,000	255,000,000
TOTAL			250,590,000	170,000,000	255,000,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		199,000	133,000	199,000
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		199,000	133,000	199,000
C02306	Receipt under Weights. Measures & Trade Emphy act		199,000	133,000	199,000
TOTAL			199,000	133,000	199,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
KX0089 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		14,540,000	9,693,000
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		14,540,000	9,693,000
C02306	Receipt under Weights. Measures & Trade Emphy act		14,540,000	9,693,000
TOTAL			14,540,000	9,693,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>5,785,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL		<u>8,677,000</u>	<u>5,785,000</u>	<u>8,677,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		8,677,000	5,785,000	8,677,000
TOTAL			8,677,000	5,785,000	8,677,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
LN0118 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,339,000</u>	<u>3,286,000</u>
				<u>4,929,000</u>
C023	TOTAL GENERAL		<u>4,339,000</u>	<u>3,286,000</u>
	ADMN.RECEIPTS-RECEIPT			<u>4,929,000</u>
C02306	Receipt under Weights.		4,339,000	3,286,000
	Measures & Trade Emphy act			4,929,000
TOTAL			4,339,000	3,286,000
				4,929,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0119 BUREAU OF SUPPLY & PRICES LARKANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,818,000</u>	<u>5,212,000</u>	<u>7,818,000</u>
C023	TOTAL GENERAL		<u>7,818,000</u>	<u>5,212,000</u>	<u>7,818,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		7,818,000	5,212,000	7,818,000
TOTAL			7,818,000	5,212,000	7,818,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,214,000</u>	<u>12,143,000</u>	<u>18,214,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>18,214,000</u>	<u>12,143,000</u>	<u>18,214,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		18,214,000	12,143,000	18,214,000
TOTAL			18,214,000	12,143,000	18,214,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>5,785,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL		<u>8,677,000</u>	<u>5,785,000</u>	<u>8,677,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Empy act		8,677,000	5,785,000	8,677,000
TOTAL			8,677,000	5,785,000	8,677,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
MX0055 BUREAU OF SUPPLY & PRICES THARPARKER MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,471,000</u>	<u>2,314,000</u>
C023	TOTAL GENERAL		<u>3,471,000</u>	<u>2,314,000</u>
	ADMN.RECEIPTS-RECEIPT			<u>3,471,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		3,471,000	2,314,000
TOTAL			3,471,000	2,314,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
MY0058 BUREAU OF SUPPLY & PRICES MATIARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,051,000</u>	<u>7,367,000</u>	<u>11,051,000</u>
C023	TOTAL GENERAL		<u>11,051,000</u>	<u>7,367,000</u>	<u>11,051,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		11,051,000	7,367,000	11,051,000
TOTAL			11,051,000	7,367,000	11,051,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,958,000</u>	<u>4,639,000</u>	<u>6,958,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>6,958,000</u>	<u>4,639,000</u>	<u>6,958,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		6,958,000	4,639,000	6,958,000
TOTAL			6,958,000	4,639,000	6,958,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,677,000</u>	<u>5,785,000</u>	<u>8,677,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>8,677,000</u>	<u>5,785,000</u>	<u>8,677,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		8,677,000	5,785,000	8,677,000
TOTAL			8,677,000	5,785,000	8,677,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,115,000</u>	<u>8,077,000</u>	<u>12,115,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>12,115,000</u>	<u>8,077,000</u>	<u>12,115,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		12,115,000	8,077,000	12,115,000
TOTAL			12,115,000	8,077,000	12,115,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,862,000</u>	<u>10,575,000</u>	<u>15,862,000</u>
C023	TOTAL GENERAL		<u>15,862,000</u>	<u>10,575,000</u>	<u>15,862,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		15,862,000	10,575,000	15,862,000
TOTAL			15,862,000	10,575,000	15,862,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		14,657,000	9,771,000	14,657,000
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		14,657,000	9,771,000	14,657,000
C02306	Receipt under Weights. Measures & Trade Emphy act		14,657,000	9,771,000	14,657,000
TOTAL			14,657,000	9,771,000	14,657,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,926,000</u>	<u>7,951,000</u>
				<u>11,926,000</u>
C023	TOTAL GENERAL		<u>11,926,000</u>	<u>7,951,000</u>
	ADMN.RECEIPTS-RECEIPT			<u>11,926,000</u>
C02306	Receipt under Weights.		11,926,000	7,951,000
	Measures & Trade Empy act			11,926,000
TOTAL			11,926,000	7,951,000
				11,926,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0062 BUREAU OF SUPPLY & PRICES SHIKARPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,908,000</u>	<u>2,605,000</u>	<u>3,908,000</u>
C023	TOTAL GENERAL		<u>3,908,000</u>	<u>2,605,000</u>	<u>3,908,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		3,908,000	2,605,000	3,908,000
TOTAL			3,908,000	2,605,000	3,908,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		9,771,000	6,514,000	9,771,000
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		9,771,000	6,514,000	9,771,000
C02306	Receipt under Weights. Measures & Trade Emphy act		9,771,000	6,514,000	9,771,000
TOTAL			9,771,000	6,514,000	9,771,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				BUDGET
				ESTIMATES
				2024-2025
		Rs	Rs	Rs
				Rs
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,339,000</u>	<u>2,893,000</u>
				<u>4,339,000</u>
C023	TOTAL GENERAL		<u>4,339,000</u>	<u>2,893,000</u>
	ADMN.RECEIPTS-RECEIPT			<u>4,339,000</u>
C02306	Receipt under Weights.		4,339,000	2,893,000
	Measures & Trade Empy act			4,339,000
TOTAL			4,339,000	2,893,000
				4,339,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,210,000</u>	<u>3,473,000</u>	<u>5,210,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>5,210,000</u>	<u>3,473,000</u>	<u>5,210,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		5,210,000	3,473,000	5,210,000
TOTAL			5,210,000	3,473,000	5,210,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,673,000</u>	<u>5,115,000</u>	<u>7,673,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>7,673,000</u>	<u>5,115,000</u>	<u>7,673,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		7,673,000	5,115,000	7,673,000
TOTAL			7,673,000	5,115,000	7,673,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2022-2023	ESTIMATES	ESTIMATES
			2023-2024	2023-2024
				2024-2025
		Rs	Rs	Rs
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,740,000</u>	<u>7,827,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>11,740,000</u>	<u>11,740,000</u>
C02306	Receipt under Weights. Measures & Trade Empy act		11,740,000	7,827,000
TOTAL			11,740,000	7,827,000

11,740,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
UT0053 BUREAU OF SUPPLY & PRICES UMERKOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,192,000</u>	<u>2,128,000</u>	<u>3,192,000</u>
C023	TOTAL GENERAL		<u>3,192,000</u>	<u>2,128,000</u>	<u>3,192,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights. Measures & Trade Emphy act		3,192,000	2,128,000	3,192,000
TOTAL			3,192,000	2,128,000	3,192,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>67,000</u>	<u>45,000</u>	<u>67,000</u>
C023	TOTAL GENERAL		<u>67,000</u>	<u>45,000</u>	<u>67,000</u>
	ADMN.RECEIPTS-RECEIPT				
C02306	Receipt under Weights.		67,000	45,000	67,000
	Measures & Trade Empy act				
TOTAL			67,000	45,000	67,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,420,000</u>	<u>44,280,000</u>	<u>66,420,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>66,420,000</u>	<u>44,280,000</u>	<u>66,420,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		66,420,000	44,280,000	66,420,000
TOTAL			66,420,000	44,280,000	66,420,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>53,000</u>	<u>80,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>80,000</u>	<u>53,000</u>	<u>80,000</u>
C02306	Receipt under Weights. Measures & Trade Empy act		80,000	53,000	80,000
TOTAL			80,000	53,000	80,000

Weights & Measures

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047102 PRICE CONTROL					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs	Rs
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,746,000</u>	<u>7,831,000</u>	<u>11,746,000</u>
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT		<u>11,746,000</u>	<u>7,831,000</u>	<u>11,746,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		11,746,000	7,831,000	11,746,000
TOTAL			11,746,000	7,831,000	11,746,000

Finance Department (Govt. Investment)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		266,691,270,000	240,078,320,000	334,000,724,000
014302	NON-FINANCIAL INSTITUTIONS		30,000,000,000	40,000,000,000	10,000,000,000
TOTAL			296,691,270,000	280,078,320,000	344,000,724,000

Finance Department (Govt. Investment)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
	KQ4002 FOREIGN PROJECT BASED LOANS		266,691,270,000	240,078,320,000	334,000,724,000
	KQ4003 Bank Borrowing		30,000,000,000	40,000,000,000	10,000,000,000
	TOTAL		296,691,270,000	280,078,320,000	344,000,724,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C036	GRANTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C03601	Foreign grants-devp.grants from		5,772,510,000	5,702,760,000	3,211,290,000
E03	TOTAL DEBTS		<u>290,918,760,000</u>	<u>274,375,560,000</u>	<u>340,789,434,000</u>
E031	PERMANENT DEBT - DOMESTIC		<u>30,000,000,000</u>	<u>40,000,000,000</u>	<u>10,000,000,000</u>
E03120	Others		30,000,000,000	40,000,000,000	10,000,000,000
E033	PERMANENT DEBT - FOREIGN		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
E03302	Permanent Debt (Foreign)-received from		260,918,760,000	234,375,560,000	330,789,434,000
NET TOTAL			296,691,270,000	280,078,320,000	344,000,724,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4002 FOREIGN PROJECT BASED LOANS					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C036	TOTAL GRANTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C03601	Foreign grants-devp.grants from foreign government		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
05	Estibliment of Maternal & Child Health Care Center		2,885,090,000	2,840,220,000	2,064,600,000
1JA	Flood Response Through Reconstruction of Education Facilities in Sindh (JICA)				195,300,000
277	Up Grading Primary Girls Schools into Elementry Schools in Rural Areas of Sindh (Assisted by JICA)		456,460,000	150,660,000	251,100,000
7	Sindh Muncipal Services Delivery (MSDP) Program		1,737,000,000	940,230,000	700,290,000
8	Sindh Basic Education Program (SBEP)		693,960,000	1,771,650,000	
E03	TOTAL DEBTS		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
E033	TOTAL PERMANENT DEBT - FOREIGN		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
E03302	Permanent Debt (Foreign)-received from fed.		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
18	Establishment of Children Hospital Sukkur (Korean Assistance)		706,580,000	680,760,000	
1AB	Sindh Flood Emergency Housing Reconstruction Project (ADB Loan)				15,345,000,000
1WB	Karachi Water & Sewerage Services Improvement Project Phase-II (WB)				11,160,000,000
267	Flood Emergency Assistance Project		20,300,000,000	8,370,000,000	9,765,000,000
268	Sindh Human Capital Investment: 1000 Days- Sindh Integrated Health & Population Project		18,346,160,000	3,883,680,000	9,123,300,000
269	Sindh Flood Emergency rehabiliaion Project [Irrigation Component] WB - IDA		24,210,000,000	28,053,450,000	2,692,350,000
270	Sindh Flood Emergency rehabiliaion Project [P&D Component] WB-IDA		18,340,000,000	45,477,000,000	15,590,520,000
271	Sindh Water Sector Agriculture & Transformation Project (SWAT) [Irrigation Component] WBA-IDA		3,106,020,000	747,720,000	6,329,673,000
272	Sindh Water Sector Agriculture & Transformation Project (SWAT) [Agriculture Component] WBA-IDA		4,933,520,000	18,135,000,000	2,008,800,000
273	Sindh Water Sector Agriculture & Transformation Project (SWAT) [PCMU P&D Component] WBA-IDA		520,480,000	306,900,000	1,147,527,000
274	Sindh Flood Emergency Housing Protection Project		21,750,000,000	80,045,100,000	83,850,660,000
275	Strengthening Social Protection Delivery System.(WB)		14,612,040,000	1,395,000,000	13,950,000,000
276	Sindh Health Support Program (WB)		2,684,750,000	312,480,000	2,279,430,000
2WB	Sindh Livestock and Agriculture Development Project (WB)				5,548,194,000
36	Enhancing Public Private Partnership in Sindh (ADB & DFID)		3,000,000,000	1,344,780,000	8,370,000,000
43	Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		26,763,880,000	5,859,000,000	15,930,900,000
44	Sindh Secondry Education Improvement Project (ADB)		3,843,330,000	6,207,750,000	10,652,000,000
45	Sindh Solar Energy Project (WB)		8,500,000,000	3,546,090,000	12,044,430,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

OBJECT CLASSIFICATION		ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4002 FOREIGN PROJECT BASED LOANS					
46	Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage		9,702,000,000	8,132,850,000	12,108,600,000
47	Karachi Water & Sewerage Service Improvement Project (WB-IDA)		7,250,000,000	5,412,600,000	9,541,800,000
48	Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		23,200,000,000	4,006,440,000	26,133,930,000
49	Competative and Livable City of Karachi (CLICK) (WB-IDA)		29,000,000,000	5,398,650,000	22,320,000,000
49A	Competitive and Liveable City of Karachi (Click) [Investment Component]			493,830,000	1,116,000,000
59	Solid Waste Emergency Efficiency Project (WB)		14,500,000,000	2,917,160,000	16,848,810,000
66	Sindh Human Capital Project Sindh Early Learning Enhancement Through Classroom Tranformation Project(WB)		5,650,000,000	3,649,320,000	16,932,510,000
TOTAL			266,691,270,000	240,078,320,000	334,000,724,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 014302 NON-FINANCIAL INSTITUTIONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2022-2023	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4003 Bank Borrowing					
E03	TOTAL DEBTS		<u>30,000,000,000</u>	<u>40,000,000,000</u>	<u>10,000,000,000</u>
E031	TOTAL PERMANENT DEBT - DOMESTIC		<u>30,000,000,000</u>	<u>40,000,000,000</u>	<u>10,000,000,000</u>
E03120	Others		30,000,000,000	40,000,000,000	10,000,000,000
TOTAL			30,000,000,000	40,000,000,000	10,000,000,000



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