

Volume - III

Budget

2024-25

ABSTRACT



Finance Department
Government of Sindh

2024-25

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2024-25				
		BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND						
CURRENT EXPENDITURE						
<u>A-CURRENT REVENUE EXPENDITURE</u>						
<u>VOLUME-III</u>						
SC21101	PROVINCIAL ASSEMBLY	760,616,000	724,012,000	-	760,616,000	760,616,000
SC21102	GOVERNOR SECRETARIAT / HOUSE	18,741,000	21,239,000	-	24,889,000	24,889,000
SC21103	CHIEF MINISTER SECRETARIAT / HOUSE	1,128,031,000	1,582,901,000	-	1,329,232,000	1,329,232,000
SC21104	SERVICES GENERAL ADMINISTRATION & COORDINATION	13,703,844,000	18,931,988,000	-	21,370,296,000	21,370,296,000
SC21105	ANTI-CORRUPTION ESTABLISHMENT	1,596,651,000	1,587,979,000	-	1,656,235,000	1,656,235,000
SC21106	FINANCE	7,797,409,000	5,849,084,000	-	8,319,527,000	8,319,527,000
SC21107	SUPERANNUATION & PENSION	195,269,768,000	250,573,348,000	-	260,362,537,000	260,362,537,000
SC21108	GRANTS AND SUBVENTIONS	656,600,000	656,600,000	-	712,600,000	712,600,000
SC21109	INVESTMENT DEPARTMENT	4,371,824,000	3,134,613,000	-	4,666,159,000	4,666,159,000
SC21110	PLANNING & DEVELOPMENT	2,840,419,000	2,379,231,000	-	3,462,808,000	3,462,808,000
SC21112	SINDH REVENUE BOARD	1,614,600,000	1,614,600,000	-	1,800,000,000	1,800,000,000
SC21113	EXCISE & TAXATION	7,108,268,000	6,938,707,000	-	7,587,951,000	7,587,951,000
SC21114	BOARD OF REVENUE-TAX MANAGEMENT	5,781,702,000	6,499,826,000	-	8,943,403,000	8,943,403,000
SC21115	HOME	10,128,301,000	10,787,342,000	-	10,250,092,000	10,250,092,000
SC21116	SINDH POLICE	125,896,634,000	129,436,065,000	-	163,893,116,000	163,893,116,000
SC21117	JAILS	7,544,653,000	7,216,121,000	-	8,251,255,000	8,251,255,000
SC21118	LAW & PARLIAMENTARY AFFAIRS	17,541,000,000	17,509,000,000	-	19,807,100,000	19,807,100,000
SC21121	AGRICULTURE	18,920,311,000	17,549,811,000	-	30,735,781,000	30,735,781,000
SC21122	FOOD	2,220,556,000	1,867,953,000	-	2,268,305,000	2,268,305,000
SC21123	LIVESTOCK & FISHERIES	10,986,791,000	8,914,400,000	-	12,280,620,000	12,280,620,000
SC21124	BOARD OF REVENUE-LAND MANAGEMENT	5,796,227,000	6,258,949,000	-	7,633,514,000	7,633,514,000
SC21125	COOPERATIVE	653,423,000	586,905,000	-	725,822,000	725,822,000
SC21126	SUBSIDIES	70,000,000,000	92,068,000,000	-	116,054,000,000	116,054,000,000
SC21127	IRRIGATION	25,703,243,000	30,286,684,000	-	35,911,776,000	35,911,776,000
SC21128	ENERGY	47,930,810,000	62,852,352,000	-	62,438,252,000	62,438,252,000
SC21129	MINES & MINERALS	373,752,000	403,670,000	-	425,711,000	425,711,000
SC21130	INDUSTRIES	1,806,448,000	1,287,577,000	-	1,859,828,000	1,859,828,000
SC21131	LABOUR	1,554,748,000	1,054,199,000	-	1,667,316,000	1,667,316,000
SC21132	WORKS & SERVICES	22,981,401,000	18,571,996,000	-	20,140,879,000	20,140,879,000
SC21133	EDUCATION WORKS	6,646,429,000	9,628,352,000	-	8,209,044,000	8,209,044,000
SC21134	TRANSPORT	13,397,338,000	16,929,044,000	-	7,618,363,000	7,618,363,000
SC21135	WEIGHTS & MEASURES	650,346,000	551,769,000	-	663,491,000	663,491,000

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2024-25				
		BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
SC21136	ENVIRONMENT	1,111,121,000	907,168,000	-	1,148,036,000	1,148,036,000
SC21137	FOREST & WILDLIFE	2,788,516,000	2,842,436,000	-	3,269,709,000	3,269,709,000
SC21138	LOCAL GOVERNMENT	22,264,918,000	33,189,272,000	-	32,789,782,000	32,789,782,000
SC21139	TRANSFER TO LOCAL BODIES	88,000,000,000	121,894,000,000	-	160,000,000,000	160,000,000,000
SC21140	HOUSING & TOWN PLANNING	2,207,533,000	163,168,000	-	2,183,560,000	2,183,560,000
SC21141	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	292,643,000	265,713,000	-	283,038,000	283,038,000
SC21142	RURAL DEVELOPMENT	816,531,000	960,068,000	-	847,144,000	847,144,000
SC21143	PUBLIC HEALTH ENGINEERING	7,871,855,000	7,407,270,000	-	9,645,679,000	9,645,679,000
SC21144	HEALTH SERVICES	214,547,348,000	231,963,857,000	-	287,756,624,000	287,756,624,000
SC21145	SPORTS & YOUTH AFFAIRS	1,826,108,000	1,809,317,000	-	1,481,725,000	1,481,725,000
SC21146	INFORMATION	9,476,000,000	9,631,178,000	-	9,832,432,000	9,832,432,000
SC21147	MINORITIES AFFAIRS	1,521,848,000	1,520,274,000	-	1,557,166,000	1,557,166,000
SC21148	CULTURE TOURISM ANTIQUITIES AND ARCHIVES	7,475,540,000	8,374,538,000	-	8,342,633,000	8,342,633,000
SC21149	INFORMATION TECHNOLOGY	1,243,212,000	1,236,488,000	-	1,273,948,000	1,273,948,000
SC21150	EDUCATION ADMINISTRATION	53,039,912,000	42,792,908,000	-	77,065,912,000	77,065,912,000
SC21151	PRIMARY EDUCATION	102,343,690,000	109,671,447,000	-	136,223,994,000	136,223,994,000
SC21152	ELEMENTARY / MIDDLE EDUCATION	22,453,531,000	30,364,691,000	-	36,145,666,000	36,145,666,000
SC21153	SECONDARY EDUCATION	53,866,787,000	58,173,201,000	-	68,521,239,000	68,521,239,000
SC21154	HIGHER SECONDARY	29,243,882,000	26,959,537,000	-	40,203,554,000	40,203,554,000
SC21155	COLLEGES	27,664,156,000	27,741,827,000	-	35,445,990,000	35,445,990,000
SC21156	MEDICAL EDUCATION	13,259,102,000	13,746,673,000	-	14,390,876,000	14,390,876,000
SC21157	TECHNICAL EDUCATION	6,987,351,000	6,746,616,000	-	6,922,528,000	6,922,528,000
SC21158	UNIVERSITIES & BOARDS	3,391,011,000	2,555,781,000	-	3,675,577,000	3,675,577,000
SC21159	DEPT OF EMPOWERMENT-PERSONS DISABILITIES	6,084,975,000	5,246,567,000	-	11,644,705,000	11,644,705,000
SC21160	POPULATION WELFARE	6,520,520,000	7,161,491,000	-	8,677,478,000	8,677,478,000
SC21161	WOMEN DEVELOPMENT	705,983,000	611,939,000	-	800,938,000	800,938,000
SC21162	REHABILITATION	1,962,451,000	3,105,710,000	-	1,966,575,000	1,966,575,000
SC21163	SOCIAL WELFARE	3,450,379,000	3,638,000,000	-	3,392,772,000	3,392,772,000
SC21164	AUQAF, RELIGIOUS AFFAIRS & ZAKAT	1,214,661,000	1,569,270,000	-	1,691,217,000	1,691,217,000
SC21170	SUGAR CANE CESS	420,000,000	472,390,000	-	451,935,000	451,935,000
SC21171	HUMAN RIGHTS	570,000,000	543,200,000	-	622,792,000	622,792,000
SC21172	INTER PROVINCIAL COORDINATION	80,615,000	73,889,000	-	93,857,000	93,857,000
SC21174	CHIEF MINISTER'S INSPECTION ENQUIRIES	124,336,000	177,440,000	-	187,328,000	187,328,000
SC21175	SOCIAL PROTECTION DEPARTMENT	2,242,255,000	213,024,000	-	12,260,349,000	12,260,349,000

GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

FUND NO	SERVICES AND PURPOSES	BUDGET ESTIMATES 2024-25				
		BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	CHARGED EXPENDITURE	VOTED EXPENDITURE	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.	Rs.	Rs.
SC21176	SINDH HIGHER EDUCATION COMMISSION	23,076,989,000	23,569,397,000	-	35,010,489,000	35,010,489,000
SC24101	PROVINCIAL ASSEMBLY (CHARGED)	2,396,786,000	2,180,572,000	3,191,658,000		3,191,658,000
SC24102	GOVERNOR SECRETARIAT / HOUSE (CHARGED)	732,212,000	1,103,507,000	881,466,000		881,466,000
SC24106	FINANCE - DEBT SERVICING INTEREST PAYMENT (CHARGED)	48,778,461,000	53,191,228,000	53,920,691,000		53,920,691,000
SC24118	LAW & PARLIAMENTARY AFFAIRS (CHARGED)	4,475,000,000	4,846,504,000	5,015,000,000		5,015,000,000
SC24119	PROVINCIAL OMBUDSMAN (CHARGED)	690,000,000	705,000,000	971,569,000		971,569,000
SC24120	PROTECTION AGAINST HARASSMENT (CHARGED)	133,000,000	130,000,000	186,000,000		186,000,000
SC24132	WORKS & SERVICES (CHARGED)	489,531,000	489,531,000	555,047,000		555,047,000
TOTAL –A-CURRENT REVENUE EXPENDITURE		1,411,221,633,000	1,584,200,404,000	64,721,431,000	1,847,637,765,000	1,912,359,196,000
PROVINCIAL CONSOLIDATED FUND						
CURRENT EXPENDITURE						
<u>B-CURRENT CAPITAL EXPENDITURE</u>						
<u>VOLUME-III</u>						
SC16106	FINANCE DEPARTMENT (REPAYMENT OF FOREIGN)	48,056,208,000	45,447,584,000	42,276,813,000	-	42,276,813,000
SC13106	FINANCE DEPARTMENT (GOVERNMENT INVESTMENT)	88,200,000,000	93,658,403,000	-	142,561,990,000	142,561,990,000
SC16122	FOOD DEPARTMENT (REPAYMENT OF FLOATING DEBT)	174,875,000,000	176,284,000,000	173,292,000,000	-	173,292,000,000
SC13122	FOOD DEPARTMENT (WHEAT PROCUREMENT)	144,950,000,000	144,950,000,000	-	146,350,000,000	146,350,000,000
TOTAL –B-CURRENT CAPITAL EXPENDITURE		456,081,208,000	460,339,987,000	215,568,813,000	288,911,990,000	504,480,803,000
TOTAL CURRENT EXPENDITURE (A+B)		1,867,302,841,000	2,044,540,391,000	280,290,244,000	2,136,549,755,000	2,416,839,999,000



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