

# **BUDGET 2023-2024**



**SC24132  
WORKS & SERVICES (CHARGED)**

**GOVERNMENT OF SINDH  
FINANCE DEPARTMENT**

**SC24132 (132)**  
**Works & Services (charged)**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Hyderabad		23,689,000	23,689,000		24,984,000	24,984,000
Karachi		337,768,000	337,768,000		358,616,000	358,616,000
Larkana		10,590,000	10,590,000		11,120,000	11,120,000
Sukkur		90,098,000	90,098,000		94,811,000	94,811,000
<b>TOTAL</b>		<b>462,145,000</b>	<b>462,145,000</b>		<b>489,531,000</b>	<b>489,531,000</b>

**SC24132 (132)**  
**Works & Services (charged)**

	<b>Rs</b>
<b>Charged:</b>	<b>489,531,000</b>
<b>Voted:</b>	<b>0</b>
<b>Total:</b>	<b>489,531,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045702 BUILDINGS AND STRUCTURES (CHARGED)	462,145,000	462,145,000	489,531,000
<b>TOTAL</b>	<b>462,145,000</b>	<b>462,145,000</b>	<b>489,531,000</b>

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**SC24132 (132)**  
**Works & Services (charged)**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HB0627	PROVINCIAL BUILDINGS DIVISION HYDERABAD (CHARGED) (Charged)	23,689,000	23,689,000	24,984,000
KQ1986	PROVINCIAL BUILDING DIVISION -II KARACHI (CHARGED) (Charged)	7,798,000	7,798,000	8,228,000
KQ1987	PROVINCIAL BUILDING DIVISION -III KARACHI (CHARGED) (Charged)	329,970,000	329,970,000	350,388,000
LN0457	PROVINCIAL BUILDINGS DIVISION LARKANA (CHARGED) (Charged)	10,590,000	10,590,000	11,120,000
SY0460	PROVINCIAL BUILDINGS DIVISION SUKKUR (CHARGED) (Charged)	90,098,000	90,098,000	94,811,000
<b>TOTAL</b>		<b>462,145,000</b>	<b>462,145,000</b>	<b>489,531,000</b>

**SC24132 (132)**  
**Works & Services (charged)**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>50,258,000</u></b>	<b><u>50,258,000</u></b>	<b><u>55,175,000</u></b>
<b>A033</b>	<b>UTILITIES</b>	<b><u>49,108,000</u></b>	<b><u>49,108,000</u></b>	<b><u>54,025,000</u></b>
A03301	Gas	7,566,000	7,566,000	8,325,000
A03302	Water	1,885,000	1,885,000	2,075,000
A03303	Electricity	39,657,000	39,657,000	43,625,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
A03470	Others	1,150,000	1,150,000	1,150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>411,887,000</u></b>	<b><u>411,887,000</u></b>	<b><u>434,356,000</u></b>
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>411,163,000</u></b>	<b><u>411,163,000</u></b>	<b><u>433,550,000</u></b>
A13301	Office Buildings	147,270,000	147,270,000	156,460,000
A13302	Residential Buildings	263,893,000	263,893,000	277,090,000
<b>A138</b>	<b>GENERAL</b>	<b><u>724,000</u></b>	<b><u>724,000</u></b>	<b><u>806,000</u></b>
A13801	Maintenance of gardens	724,000	724,000	806,000
<b>NET TOTAL</b>		<b>462,145,000</b>	<b>462,145,000</b>	<b>489,531,000</b>

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>HB0627</b>	<b>PROVINCIAL BUILDINGS DIVISION HYDERABAD (Charged)</b>					
	<b>(CHARGED)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>	<b><u>2,360,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>	<b><u>2,360,000</u></b>
A03301	Gas			508,000	508,000	559,000
A03302	Water			153,000	153,000	169,000
A03303	Electricity			1,483,000	1,483,000	1,632,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>21,545,000</u></b>	<b><u>21,545,000</u></b>	<b><u>22,624,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>21,178,000</u></b>	<b><u>21,178,000</u></b>	<b><u>22,238,000</u></b>
A13301	Office Buildings			<u>10,589,000</u>	<u>10,589,000</u>	<u>11,119,000</u>
4	Office Building (High Court Building)			10,589,000	10,589,000	11,119,000
A13302	Residential Buildings			<u>10,589,000</u>	<u>10,589,000</u>	<u>11,119,000</u>
1	Residnetial Buildings (M&R )			10,589,000	10,589,000	11,119,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>367,000</u></b>	<b><u>367,000</u></b>	<b><u>386,000</u></b>
A13801	Maintenance of gardens			367,000	367,000	386,000
<b>PROVINCIAL BUILDINGS DIVISION HYDERABAD (Charged)</b>				<b>23,689,000</b>	<b>23,689,000</b>	<b>24,984,000</b>
<b>(CHARGED)</b>						

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>KQ1986</b>	<b>PROVINCIAL BUILDING DIVISION -II (Charged)</b>					
	<b>KARACHI (CHARGED)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>737,000</u>	<u>737,000</u>	<u>813,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>737,000</u>	<u>737,000</u>	<u>813,000</u>
A03301	Gas			103,000	103,000	114,000
A03302	Water			43,000	43,000	48,000
A03303	Electricity			591,000	591,000	651,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>7,061,000</u>	<u>7,061,000</u>	<u>7,415,000</u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>7,061,000</u>	<u>7,061,000</u>	<u>7,415,000</u>
A13301	Office Buildings			<u>5,295,000</u>	<u>5,295,000</u>	<u>5,560,000</u>
40	Office Building Provincial Ombudsman Secretariat			5,295,000	5,295,000	5,560,000
A13302	Residential Buildings			<u>1,766,000</u>	<u>1,766,000</u>	<u>1,855,000</u>
18	Residnetial Buildings (Ombudsman Residence)			1,766,000	1,766,000	1,855,000
<b>PROVINCIAL BUILDING DIVISION -II (Charged)</b>				<b>7,798,000</b>	<b>7,798,000</b>	<b>8,228,000</b>
<b>KARACHI (CHARGED)</b>						

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>KQ1987</b>	<b>PROVINCIAL BUILDING DIVISION -III (Charged)</b>					
	<b>KARACHI (CHARGED)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>43,265,000</u></b>	<b><u>43,265,000</u></b>	<b><u>47,478,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>42,115,000</u></b>	<b><u>42,115,000</u></b>	<b><u>46,328,000</u></b>
A03301	Gas			6,751,000	6,751,000	7,427,000
A03302	Water			1,689,000	1,689,000	1,858,000
A03303	Electricity			33,675,000	33,675,000	37,043,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
A03470	Others			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
1	Others			575,000	575,000	575,000
2	Property Tax			575,000	575,000	575,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>286,705,000</u></b>	<b><u>286,705,000</u></b>	<b><u>302,910,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>286,509,000</u></b>	<b><u>286,509,000</u></b>	<b><u>302,660,000</u></b>
A13301	Office Buildings			<u>45,881,000</u>	<u>45,881,000</u>	<u>50,000,000</u>
4	Office Building (High Court Building)			45,881,000	45,881,000	50,000,000
A13302	Residential Buildings			<u>240,628,000</u>	<u>240,628,000</u>	<u>252,660,000</u>
1	Residnetial Buildings (M&R )			240,628,000	240,628,000	252,660,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>250,000</u></b>
A13801	Maintenance of gardens			196,000	196,000	250,000
<b>PROVINCIAL BUILDING DIVISION -III (Charged)</b>				<b>329,970,000</b>	<b>329,970,000</b>	<b>350,388,000</b>
<b>KARACHI (CHARGED)</b>						



**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>LN0457</b>	<b>PROVINCIAL BUILDINGS DIVISION LARKANA (Charged)</b>					
	<b>(CHARGED)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>10,590,000</b></u>	<u><b>10,590,000</b></u>	<u><b>11,120,000</b></u>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>10,590,000</b></u>	<u><b>10,590,000</b></u>	<u><b>11,120,000</b></u>
A13301	Office Buildings			<u>5,295,000</u>	<u>5,295,000</u>	<u>5,560,000</u>
4	Office Building (High Court Building)			5,295,000	5,295,000	5,560,000
A13302	Residential Buildings			<u>5,295,000</u>	<u>5,295,000</u>	<u>5,560,000</u>
1	Residnetial Buildings (M&R )			5,295,000	5,295,000	5,560,000
<b>PROVINCIAL BUILDINGS DIVISION LARKANA (Charged)</b>				<b>10,590,000</b>	<b>10,590,000</b>	<b>11,120,000</b>
<b>(CHARGED)</b>						

**SC24132 (132)**  
**Works & Services (charged)**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>SY0460</b>	<b>PROVINCIAL BUILDINGS DIVISION SUKKUR (Charged)</b>					
	<b>(CHARGED)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>4,112,000</u></b>	<b><u>4,112,000</u></b>	<b><u>4,524,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,112,000</u></b>	<b><u>4,112,000</u></b>	<b><u>4,524,000</u></b>
A03301	Gas			204,000	204,000	225,000
A03303	Electricity			3,908,000	3,908,000	4,299,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>85,986,000</u></b>	<b><u>85,986,000</u></b>	<b><u>90,287,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>85,825,000</u></b>	<b><u>85,825,000</u></b>	<b><u>90,117,000</u></b>
A13301	Office Buildings			<u>80,210,000</u>	<u>80,210,000</u>	<u>84,221,000</u>
4	Office Building (High Court Building)			80,210,000	80,210,000	84,221,000
A13302	Residential Buildings			<u>5,615,000</u>	<u>5,615,000</u>	<u>5,896,000</u>
1	Residnetial Buildings (M&R )			5,615,000	5,615,000	5,896,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>170,000</u></b>
A13801	Maintenance of gardens			161,000	161,000	170,000
<b>PROVINCIAL BUILDINGS DIVISION SUKKUR (Charged)</b>				<b>90,098,000</b>	<b>90,098,000</b>	<b>94,811,000</b>
<b>(CHARGED)</b>						