

BUDGET 2023-2024



SC13106 FINANCE DEPARTMENT (GOVERNMENT INVESTMENT)

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC13106 (106)
Finance Department (Govt. Investment)
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi		23,600,000,000	5,000,000,000 16,500,000,000		88,200,000,000	88,200,000,000
TOTAL		23,600,000,000	21,500,000,000		88,200,000,000	88,200,000,000

SC13106 (106)
Finance Department (Govt. Investment)

	Rs
Charged:	0
Voted:	88,200,000,000
Total:	88,200,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014301 FINANCIAL INSTITUTIONS	18,200,000,000	16,100,000,000	30,200,000,000
014302 NON-FINANCIAL INSTITUTIONS	5,400,000,000	5,400,000,000	58,000,000,000
TOTAL	23,600,000,000	21,500,000,000	88,200,000,000

SC13106 (106)
Finance Department (Govt. Investment)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ4088	SINDH PROJECT DEVELOPMENT FACILITY	200,000,000		200,000,000
KQ4005	SINDH PENSION FUND	14,000,000,000	9,000,000,000	26,000,000,000
KQ4006	GENERAL PROVIDENT FUND(GP FUND)	2,000,000,000	2,000,000,000	2,000,000,000
KQ4007	INVESTMENT FUND FOR HOUSING FOUNDATION	500,000,000	100,000,000	500,000,000
KQ4011	VIABILITY GAP FUND(VGF)	5,400,000,000	5,400,000,000	58,000,000,000
KQ4012	SINDH COAL DEVELOPMENT FUND	1,500,000,000		1,500,000,000
KQ4096	EQUITY INJECTION OF SINDH BANK LTD.		5,000,000,000	
TOTAL		23,600,000,000	21,500,000,000	88,200,000,000

SC13106 (106)
Finance Department (Govt. Investment)

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A11	TOTAL INVESTMENT	<u>23,600,000,000</u>	<u>21,500,000,000</u>	<u>88,200,000,000</u>
A111	INVESTMENT LOCAL	<u>23,600,000,000</u>	<u>21,500,000,000</u>	<u>88,200,000,000</u>
A11101	To financial institutions	200,000,000	5,000,000,000	200,000,000
A11102	To non financial institutions	23,400,000,000	16,500,000,000	88,000,000,000
NET TOTAL		23,600,000,000	21,500,000,000	88,200,000,000

SC13106 (106)
Finance Department (Govt. Investment)

014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4088	SINDH PROJECT DEVELOPMENT FACILITY					
A11	TOTAL INVESTMENT			<u>200,000,000</u>		<u>200,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>200,000,000</u>		<u>200,000,000</u>
A11101	To financial institutions			<u>200,000,000</u>		<u>200,000,000</u>
1	Financial Instituitons(Major)			200,000,000		200,000,000
SINDH PROJECT DEVELOPMENT FACILITY				200,000,000		200,000,000

SC13106 (106)
Finance Department (Govt. Investment)

014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4005	SINDH PENSION FUND					
A11	TOTAL INVESTMENT			<u>14,000,000,000</u>	<u>9,000,000,000</u>	<u>26,000,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>14,000,000,000</u>	<u>9,000,000,000</u>	<u>26,000,000,000</u>
A11102	To non financial institutions			14,000,000,000	9,000,000,000	26,000,000,000
SINDH PENSION FUND				14,000,000,000	9,000,000,000	26,000,000,000

SC13106 (106)
Finance Department (Govt. Investment)

014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4006	GENERAL PROVIDENT FUND(GP FUND)					
A11	TOTAL INVESTMENT			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
A11102	To non financial institutions			2,000,000,000	2,000,000,000	2,000,000,000
GENERAL PROVIDENT FUND(GP FUND)				2,000,000,000	2,000,000,000	2,000,000,000

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Finance Department (Govt. Investment)

014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4007	INVESTMENT FUND FOR HOUSING FOUNDATION					
A11	TOTAL INVESTMENT			<u>500,000,000</u>	<u>100,000,000</u>	<u>500,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>500,000,000</u>	<u>100,000,000</u>	<u>500,000,000</u>
A11102	To non financial institutions			500,000,000	100,000,000	500,000,000
INVESTMENT FUND FOR HOUSING FOUNDATION				500,000,000	100,000,000	500,000,000

SC13106 (106)
Finance Department (Govt. Investment)

014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4012	SINDH COAL DEVELOPMENT FUND					
A11	TOTAL INVESTMENT			<u>1,500,000,000</u>		<u>1,500,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>1,500,000,000</u>		<u>1,500,000,000</u>
A11102	To non financial institutions			1,500,000,000		1,500,000,000
SINDH COAL DEVELOPMENT FUND				1,500,000,000		1,500,000,000

SC13106 (106)
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014301 FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
KQ4096	EQUITY INJECTION OF SINDH BANK LTD.					
A11	TOTAL INVESTMENT				<u>5,000,000,000</u>	
A111	TOTAL INVESTMENT LOCAL				<u>5,000,000,000</u>	
A11101	To financial institutions				<u>5,000,000,000</u>	
4	Financial Institution				5,000,000,000	
	EQUITY INJECTION OF SINDH BANK LTD.				5,000,000,000	

SC13106 (106)
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014302 NON-FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014302	NON-FINANCIAL INSTITUTIONS					
KQ4011	VIABILITY GAP FUND(VGF)					
A11	TOTAL INVESTMENT			<u>5,400,000,000</u>	<u>5,400,000,000</u>	<u>58,000,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>5,400,000,000</u>	<u>5,400,000,000</u>	<u>58,000,000,000</u>
A11102	To non financial institutions			5,400,000,000	5,400,000,000	58,000,000,000
VIABILITY GAP FUND(VGF)				5,400,000,000	5,400,000,000	58,000,000,000