

BUDGET 2023-2024



SC13122 FOOD DEPARTMENT (WHEAT PROCUREMENT)

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC13122 (122)
Food Department (Wheat Procurement)
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Umerkot		1,650,000,000	530,000,000		505,000,000	505,000,000
Thatta		403,000,000	624,000,000		629,000,000	629,000,000
Tharparkar - Mithi		55,000,000	225,000,000		220,000,000	220,000,000
T.M.Khan		418,000,000	260,000,000		261,000,000	261,000,000
T.A.Yar		1,007,000,000	422,000,000		417,000,000	417,000,000
Sukkur		1,805,000,000	5,050,000,000		5,060,000,000	5,060,000,000
Shikarpur		1,682,000,000	2,325,000,000		2,322,000,000	2,322,000,000
Shahdad Kot - Kamber		1,671,000,000	12,011,000,000		10,021,000,000	10,021,000,000
Sanghar		10,810,000,000	14,040,000,000		10,030,000,000	10,030,000,000
Nausheroferoze		11,595,000,000	10,049,133,000		10,046,000,000	10,046,000,000
Mirpurkhas		2,325,000,000	650,000,000		630,000,000	630,000,000
Matiali		787,000,000	1,512,000,000		1,517,000,000	1,517,000,000
Larkana		2,895,000,000	11,195,000,000		11,190,000,000	11,190,000,000
Khairpur		8,410,000,000	13,545,000,000		13,540,000,000	13,540,000,000
Kashmore		3,982,000,000	3,527,000,000		3,522,000,000	3,522,000,000
Karachi		3,934,000,000	32,941,167,000		29,820,500,000	29,820,500,000
Jamshoro		3,356,000,000	3,651,200,000		3,622,000,000	3,622,000,000
Jacobabad		1,675,000,000	2,025,000,000		2,025,000,000	2,025,000,000
Hyderabad		350,000,000	450,000,000		485,000,000	485,000,000
Ghotki		9,955,000,000	16,050,000,000		14,055,000,000	14,055,000,000
Dadu		6,160,000,000	14,687,500,000		14,647,500,000	14,647,500,000
Benazirabad		6,445,000,000	12,235,000,000		10,055,000,000	10,055,000,000
Badin		580,000,000	325,000,000		330,000,000	330,000,000
TOTAL		81,950,000,000	158,330,000,000		144,950,000,000	144,950,000,000

SC13122 (122)
Food Department (Wheat Procurement)

	Rs
Charged:	<u>0</u>
Voted:	<u>144,950,000,000</u>
Total:	<u>144,950,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041401 FOOD (WHEAT)	81,950,000,000	158,330,000,000	144,950,000,000
TOTAL	81,950,000,000	158,330,000,000	144,950,000,000

SC13122 (122)
Food Department (Wheat Procurement)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
JO4012	DISTRICT FOOD CONTROLLER JAMSHORO	3,356,000,000	3,651,200,000	3,622,000,000
QS4015	DISTRICT FOOD CONTROLLER KAMBER SD-KOT	1,671,000,000	12,011,000,000	10,021,000,000
UT4013	DISTRICT FOOD CONTROLLER UMERKOT	1,650,000,000	530,000,000	505,000,000
KK4007	DISTRICT FOOD CONTROLLER KASHMORE	3,982,000,000	3,527,000,000	3,522,000,000
MY4010	DISTRICT FOOD CONTROLLER MATIARI	787,000,000	1,512,000,000	1,517,000,000
TN4010	DISTRICT FOOD CONTROLLER T.M.KHAN	418,000,000	260,000,000	261,000,000
TQ4011	DISTRICT FOOD CONTROLLER T.A.YAR	1,007,000,000	422,000,000	417,000,000
KQ4016	DEPUTY DIRECTOR FOOD - KARACHI	3,524,000,000	32,108,667,000	29,498,000,000
KQ4018	DIRECTORATE FOOD	300,000,000	810,000,000	300,000,000
BI4002	DISTRICT FOOD CONTROLLER BADIN	580,000,000	325,000,000	330,000,000
DD4002	DISTRICT FOOD CONTROLLER DADU	6,160,000,000	14,687,500,000	14,647,500,000
GO4002	DISTRICT FOOD CONTROLLER GHOTKI	9,955,000,000	16,050,000,000	14,055,000,000
HB4002	DISTRICT FOOD CONTROLLER HYDERABAD	350,000,000	450,000,000	485,000,000
JK4002	DISTRICT FOOD CONTROLLER JACOBABAD	1,675,000,000	2,025,000,000	2,025,000,000
KQ4017	DISTRICT FOOD CONTROLLER MALIR	110,000,000	22,500,000	22,500,000
KX4002	DISTRICT FOOD CONTROLLER KHAIRPUR	8,410,000,000	13,545,000,000	13,540,000,000
LN4002	DISTRICT FOOD CONTROLLER LARKANA	2,895,000,000	11,195,000,000	11,190,000,000

SC13122 (122)
Food Department (Wheat Procurement)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MP4002	DISTRICT FOOD CONTROLLER MIRPURKHAS	2,325,000,000	650,000,000	630,000,000
MX4001	DISTRICT FOOD CONTROLLER MITHI	55,000,000	225,000,000	220,000,000
NX4002	DISTRICT FOOD CONTROLLER NAUSHERO FERROZE	11,595,000,000	10,049,133,000	10,046,000,000
SB4002	DISTRICT FOOD CONTROLLER S.BENAZIRABAD	6,445,000,000	12,235,000,000	10,055,000,000
SN4002	DISTRICT FOOD CONTROLLER SANGHAR	10,810,000,000	14,040,000,000	10,030,000,000
SQ4002	DISTRICT FOOD CONTROLLER SHIKARPUR	1,682,000,000	2,325,000,000	2,322,000,000
SY4002	DISTRICT FOOD CONTROLLER SUKKUR	1,805,000,000	5,050,000,000	5,060,000,000
TX4002	DISTRICT FOOD CONTROLLER THATTA	403,000,000	624,000,000	629,000,000
TOTAL		81,950,000,000	158,330,000,000	144,950,000,000

SC13122 (122)
Food Department (Wheat Procurement)

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>2,650,000,000</u>	<u>3,100,000,000</u>	<u>2,650,000,000</u>
A034	OCCUPANCY COSTS	<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A03404	Rent for Other Building	200,000,000	200,000,000	200,000,000
A038	TRAVEL & TRANSPORTATION	<u>2,000,000,000</u>	<u>2,500,000,000</u>	<u>2,000,000,000</u>
A03826	Transportation of Goods	2,000,000,000	2,500,000,000	2,000,000,000
A039	GENERAL	<u>450,000,000</u>	<u>400,000,000</u>	<u>450,000,000</u>
A03970	Others	100,000,000	100,000,000	100,000,000
A03971	Cost of State Trading Medicines	350,000,000	300,000,000	350,000,000
A09	TOTAL PHYSICAL ASSETS	<u>79,300,000,000</u>	<u>155,230,000,000</u>	<u>142,300,000,000</u>
A093	COMMODITY PURCHASES	<u>77,300,000,000</u>	<u>153,060,000,000</u>	<u>140,300,000,000</u>
A09304	Cost of State Trading--Food(Wheat)	77,000,000,000	152,250,000,000	140,000,000,000
A09306	Cost of State Trading - Other	300,000,000	810,000,000	300,000,000
A094	OTHER STORES AND STOCKS	<u>2,000,000,000</u>	<u>2,170,000,000</u>	<u>2,000,000,000</u>
A09470	Others	2,000,000,000	2,170,000,000	2,000,000,000
NET TOTAL		81,950,000,000	158,330,000,000	144,950,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
JO4012	DISTRICT FOOD CONTROLLER JAMSHORO					
A03	TOTAL OPERATING EXPENSES			<u>122,000,000</u>	<u>151,200,000</u>	<u>122,000,000</u>
A034	TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>1,200,000</u>	<u>2,000,000</u>
A03404	Rent for Other Building			2,000,000	1,200,000	2,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A03826	Transportation of Goods			100,000,000	150,000,000	100,000,000
A039	TOTAL GENERAL			<u>20,000,000</u>		<u>20,000,000</u>
A03971	Cost of State Trading Medicines			20,000,000		20,000,000
A09	TOTAL PHYSICAL ASSETS			<u>3,234,000,000</u>	<u>3,500,000,000</u>	<u>3,500,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>3,234,000,000</u>	<u>3,500,000,000</u>	<u>3,500,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			3,234,000,000	3,500,000,000	3,500,000,000
DISTRICT FOOD CONTROLLER JAMSHORO				3,356,000,000	3,651,200,000	3,622,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
QS4015	DISTRICT FOOD CONTROLLER KAMBER SD-KOT					
A03	TOTAL OPERATING EXPENSES			<u>21,000,000</u>	<u>11,000,000</u>	<u>21,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A03826	Transportation of Goods			11,000,000	11,000,000	11,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>		<u>10,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>1,650,000,000</u>	<u>12,000,000,000</u>	<u>10,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>1,650,000,000</u>	<u>12,000,000,000</u>	<u>10,000,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			1,650,000,000	12,000,000,000	10,000,000,000
DISTRICT FOOD CONTROLLER KAMBER SD-KOT				1,671,000,000	12,011,000,000	10,021,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
UT4013	DISTRICT FOOD CONTROLLER UMERKOT					
A03	TOTAL OPERATING EXPENSES			<u>55,000,000</u>	<u>80,000,000</u>	<u>55,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
A03826	Transportation of Goods			50,000,000	80,000,000	50,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>		<u>5,000,000</u>
A03971	Cost of State Trading Medicines			5,000,000		5,000,000
A09	TOTAL PHYSICAL ASSETS			<u>1,595,000,000</u>	<u>450,000,000</u>	<u>450,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>1,595,000,000</u>	<u>450,000,000</u>	<u>450,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			1,595,000,000	450,000,000	450,000,000
DISTRICT FOOD CONTROLLER UMERKOT				1,650,000,000	530,000,000	505,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KK4007	DISTRICT FOOD CONTROLLER KASHMORE					
A03	TOTAL OPERATING EXPENSES			<u>22,000,000</u>	<u>27,000,000</u>	<u>22,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>27,000,000</u>	<u>12,000,000</u>
A03826	Transportation of Goods			12,000,000	27,000,000	12,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>		<u>10,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>3,960,000,000</u>	<u>3,500,000,000</u>	<u>3,500,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>3,960,000,000</u>	<u>3,500,000,000</u>	<u>3,500,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			3,960,000,000	3,500,000,000	3,500,000,000
DISTRICT FOOD CONTROLLER KASHMORE				3,982,000,000	3,527,000,000	3,522,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MY4010	DISTRICT FOOD CONTROLLER MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>17,000,000</u>	<u>12,000,000</u>	<u>17,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
A03826	Transportation of Goods			12,000,000	12,000,000	12,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>		<u>5,000,000</u>
A03971	Cost of State Trading Medicines			5,000,000		5,000,000
A09	TOTAL PHYSICAL ASSETS			<u>770,000,000</u>	<u>1,500,000,000</u>	<u>1,500,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>770,000,000</u>	<u>1,500,000,000</u>	<u>1,500,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			770,000,000	1,500,000,000	1,500,000,000
DISTRICT FOOD CONTROLLER MATIARI				787,000,000	1,512,000,000	1,517,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TN4010	DISTRICT FOOD CONTROLLER T.M.KHAN					
A03	TOTAL OPERATING EXPENSES			<u>11,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A03826	Transportation of Goods			6,000,000	10,000,000	6,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>		<u>5,000,000</u>
A03971	Cost of State Trading Medicines			5,000,000		5,000,000
A09	TOTAL PHYSICAL ASSETS			<u>407,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>407,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			407,000,000	250,000,000	250,000,000
DISTRICT FOOD CONTROLLER T.M.KHAN				418,000,000	260,000,000	261,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TQ4011	DISTRICT FOOD CONTROLLER T.A.YAR					
A03	TOTAL OPERATING EXPENSES			<u>17,000,000</u>	<u>22,000,000</u>	<u>17,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>22,000,000</u>	<u>12,000,000</u>
A03826	Transportation of Goods			12,000,000	22,000,000	12,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>		<u>5,000,000</u>
A03971	Cost of State Trading Medicines			5,000,000		5,000,000
A09	TOTAL PHYSICAL ASSETS			<u>990,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>990,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			990,000,000	400,000,000	400,000,000
DISTRICT FOOD CONTROLLER T.A.YAR				1,007,000,000	422,000,000	417,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KQ4016	DEPUTY DIRECTOR FOOD - KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,524,000,000</u>	<u>1,888,667,000</u>	<u>1,503,000,000</u>
A034	TOTAL OCCUPANCY COSTS			<u>193,000,000</u>	<u>194,667,000</u>	<u>192,000,000</u>
A03404	Rent for Other Building			193,000,000	194,667,000	192,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,166,000,000</u>	<u>1,294,000,000</u>	<u>1,166,000,000</u>
A03826	Transportation of Goods			1,166,000,000	1,294,000,000	1,166,000,000
A039	TOTAL GENERAL			<u>165,000,000</u>	<u>400,000,000</u>	<u>145,000,000</u>
A03970	Others			<u>50,000,000</u>	<u>100,000,000</u>	<u>30,000,000</u>
1	Others			50,000,000	100,000,000	30,000,000
A03971	Cost of State Trading Medicines			115,000,000	300,000,000	115,000,000
A09	TOTAL PHYSICAL ASSETS			<u>2,000,000,000</u>	<u>30,220,000,000</u>	<u>27,995,000,000</u>
A093	TOTAL COMMODITY PURCHASES				<u>28,050,000,000</u>	<u>25,995,000,000</u>
A09304	Cost of State Trading--Food(Wheat)				28,050,000,000	25,995,000,000
A094	TOTAL OTHER STORES AND STOCKS			<u>2,000,000,000</u>	<u>2,170,000,000</u>	<u>2,000,000,000</u>
A09470	Others			<u>2,000,000,000</u>	<u>2,170,000,000</u>	<u>2,000,000,000</u>
01	Jute Bags			2,000,000,000	2,170,000,000	2,000,000,000
DEPUTY DIRECTOR FOOD - KARACHI				3,524,000,000	32,108,667,000	29,498,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KQ4018	DIRECTORATE FOOD					
A09	TOTAL PHYSICAL ASSETS			<u>300,000,000</u>	<u>810,000,000</u>	<u>300,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>300,000,000</u>	<u>810,000,000</u>	<u>300,000,000</u>
A09306	Cost of State Trading - Other			<u>300,000,000</u>	<u>810,000,000</u>	<u>300,000,000</u>
01	Tarpuaulins			300,000,000	810,000,000	300,000,000
DIRECTORATE FOOD				300,000,000	810,000,000	300,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BI4002	DISTRICT FOOD CONTROLLER BADIN					
A03	TOTAL OPERATING EXPENSES			<u>30,000,000</u>	<u>25,000,000</u>	<u>30,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A03826	Transportation of Goods			25,000,000	25,000,000	25,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>		<u>5,000,000</u>
A03971	Cost of State Trading Medicines			5,000,000		5,000,000
A09	TOTAL PHYSICAL ASSETS			<u>550,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>550,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			550,000,000	300,000,000	300,000,000
DISTRICT FOOD CONTROLLER BADIN				580,000,000	325,000,000	330,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
DD4002	DISTRICT FOOD CONTROLLER DADU					
A03	TOTAL OPERATING EXPENSES			<u>110,000,000</u>	<u>150,000,000</u>	<u>110,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A03826	Transportation of Goods			100,000,000	150,000,000	100,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>		<u>10,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>6,050,000,000</u>	<u>14,537,500,000</u>	<u>14,537,500,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>6,050,000,000</u>	<u>14,537,500,000</u>	<u>14,537,500,000</u>
A09304	Cost of State Trading--Food(Wheat)			6,050,000,000	14,537,500,000	14,537,500,000
DISTRICT FOOD CONTROLLER DADU				6,160,000,000	14,687,500,000	14,647,500,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
GO4002	DISTRICT FOOD CONTROLLER GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>55,000,000</u>	<u>50,000,000</u>	<u>55,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A03826	Transportation of Goods			40,000,000	50,000,000	40,000,000
A039	TOTAL GENERAL			<u>15,000,000</u>		<u>15,000,000</u>
A03971	Cost of State Trading Medicines			15,000,000		15,000,000
A09	TOTAL PHYSICAL ASSETS			<u>9,900,000,000</u>	<u>16,000,000,000</u>	<u>14,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>9,900,000,000</u>	<u>16,000,000,000</u>	<u>14,000,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			9,900,000,000	16,000,000,000	14,000,000,000
DISTRICT FOOD CONTROLLER GHOTKI				9,955,000,000	16,050,000,000	14,055,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
HB4002	DISTRICT FOOD CONTROLLER HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>130,000,000</u>	<u>100,000,000</u>	<u>135,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03826	Transportation of Goods			100,000,000	100,000,000	100,000,000
A039	TOTAL GENERAL			<u>30,000,000</u>		<u>35,000,000</u>
A03970	Others			<u>10,000,000</u>		<u>15,000,000</u>
1	Others			10,000,000		15,000,000
A03971	Cost of State Trading Medicines			20,000,000		20,000,000
A09	TOTAL PHYSICAL ASSETS			<u>220,000,000</u>	<u>350,000,000</u>	<u>350,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>220,000,000</u>	<u>350,000,000</u>	<u>350,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			220,000,000	350,000,000	350,000,000
DISTRICT FOOD CONTROLLER HYDERABAD				350,000,000	450,000,000	485,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
JK4002	DISTRICT FOOD CONTROLLER JACOBABAD					
A03	TOTAL OPERATING EXPENSES			<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A03826	Transportation of Goods			15,000,000	25,000,000	15,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>		<u>10,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>1,650,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>1,650,000,000</u>	<u>2,000,000,000</u>	<u>2,000,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			1,650,000,000	2,000,000,000	2,000,000,000
DISTRICT FOOD CONTROLLER JACOBABAD				1,675,000,000	2,025,000,000	2,025,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KX4002	DISTRICT FOOD CONTROLLER KHAIRPUR					
A03	TOTAL OPERATING EXPENSES			<u>50,000,000</u>	<u>45,000,000</u>	<u>40,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>45,000,000</u>	<u>25,000,000</u>
A03826	Transportation of Goods			25,000,000	45,000,000	25,000,000
A039	TOTAL GENERAL			<u>25,000,000</u>		<u>15,000,000</u>
A03970	Others			<u>10,000,000</u>		
1	Others			10,000,000		
A03971	Cost of State Trading Medicines			15,000,000		15,000,000
A09	TOTAL PHYSICAL ASSETS			<u>8,360,000,000</u>	<u>13,500,000,000</u>	<u>13,500,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>8,360,000,000</u>	<u>13,500,000,000</u>	<u>13,500,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			8,360,000,000	13,500,000,000	13,500,000,000
DISTRICT FOOD CONTROLLER KHAIRPUR				8,410,000,000	13,545,000,000	13,540,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
LN4002	DISTRICT FOOD CONTROLLER LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>35,000,000</u>	<u>50,000,000</u>	<u>45,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>
A03826	Transportation of Goods			25,000,000	50,000,000	25,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>		<u>20,000,000</u>
A03970	Others					<u>10,000,000</u>
1	Others					10,000,000
A03971	Cost of State Trading Medicines			10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>2,860,000,000</u>	<u>11,145,000,000</u>	<u>11,145,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>2,860,000,000</u>	<u>11,145,000,000</u>	<u>11,145,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			2,860,000,000	11,145,000,000	11,145,000,000
DISTRICT FOOD CONTROLLER LARKANA				2,895,000,000	11,195,000,000	11,190,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MP4002	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>125,000,000</u>	<u>150,000,000</u>	<u>130,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A03826	Transportation of Goods			100,000,000	150,000,000	100,000,000
A039	TOTAL GENERAL			<u>25,000,000</u>		<u>30,000,000</u>
A03970	Others			<u>10,000,000</u>		<u>15,000,000</u>
1	Others			10,000,000		15,000,000
A03971	Cost of State Trading Medicines			15,000,000		15,000,000
A09	TOTAL PHYSICAL ASSETS			<u>2,200,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>2,200,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			2,200,000,000	500,000,000	500,000,000
DISTRICT FOOD CONTROLLER MIRPURKHAS				2,325,000,000	650,000,000	630,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MX4001	DISTRICT FOOD CONTROLLER MITHI					
A03	TOTAL OPERATING EXPENSES			<u>55,000,000</u>	<u>75,000,000</u>	<u>70,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000,000</u>	<u>75,000,000</u>	<u>65,000,000</u>
A03826	Transportation of Goods			50,000,000	75,000,000	65,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>		<u>5,000,000</u>
A03971	Cost of State Trading Medicines			5,000,000		5,000,000
A09	TOTAL PHYSICAL ASSETS				<u>150,000,000</u>	<u>150,000,000</u>
A093	TOTAL COMMODITY PURCHASES				<u>150,000,000</u>	<u>150,000,000</u>
A09304	Cost of State Trading--Food(Wheat)				150,000,000	150,000,000
DISTRICT FOOD CONTROLLER MITHI				55,000,000	225,000,000	220,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
NX4002	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE					
A03	TOTAL OPERATING EXPENSES			<u>45,000,000</u>	<u>49,133,000</u>	<u>46,000,000</u>
A034	TOTAL OCCUPANCY COSTS			<u>5,000,000</u>	<u>4,133,000</u>	<u>6,000,000</u>
A03404	Rent for Other Building			5,000,000	4,133,000	6,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000,000</u>	<u>45,000,000</u>	<u>25,000,000</u>
A03826	Transportation of Goods			25,000,000	45,000,000	25,000,000
A039	TOTAL GENERAL			<u>15,000,000</u>		<u>15,000,000</u>
A03971	Cost of State Trading Medicines			15,000,000		15,000,000
A09	TOTAL PHYSICAL ASSETS			<u>11,550,000,000</u>	<u>10,000,000,000</u>	<u>10,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>11,550,000,000</u>	<u>10,000,000,000</u>	<u>10,000,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			11,550,000,000	10,000,000,000	10,000,000,000
DISTRICT FOOD CONTROLLER NAUSHERO FEROZE				11,595,000,000	10,049,133,000	10,046,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SB4002	DISTRICT FOOD CONTROLLER S.BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>65,000,000</u>	<u>40,000,000</u>	<u>55,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>
A03826	Transportation of Goods			40,000,000	40,000,000	25,000,000
A039	TOTAL GENERAL			<u>25,000,000</u>		<u>30,000,000</u>
A03970	Others			<u>10,000,000</u>		<u>15,000,000</u>
1	Others			10,000,000		15,000,000
A03971	Cost of State Trading Medicines			15,000,000		15,000,000
A09	TOTAL PHYSICAL ASSETS			<u>6,380,000,000</u>	<u>12,195,000,000</u>	<u>10,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>6,380,000,000</u>	<u>12,195,000,000</u>	<u>10,000,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			6,380,000,000	12,195,000,000	10,000,000,000
DISTRICT FOOD CONTROLLER S.BENAZIRABAD				6,445,000,000	12,235,000,000	10,055,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SN4002	DISTRICT FOOD CONTROLLER SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>30,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>
A03826	Transportation of Goods			20,000,000	40,000,000	20,000,000
A039	TOTAL GENERAL			<u>10,000,000</u>		<u>10,000,000</u>
A03971	Cost of State Trading Medicines			10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>10,780,000,000</u>	<u>14,000,000,000</u>	<u>10,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>10,780,000,000</u>	<u>14,000,000,000</u>	<u>10,000,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			10,780,000,000	14,000,000,000	10,000,000,000
DISTRICT FOOD CONTROLLER SANGHAR				10,810,000,000	14,040,000,000	10,030,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SQ4002	DISTRICT FOOD CONTROLLER SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>32,000,000</u>	<u>25,000,000</u>	<u>22,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000,000</u>	<u>25,000,000</u>	<u>12,000,000</u>
A03826	Transportation of Goods			12,000,000	25,000,000	12,000,000
A039	TOTAL GENERAL			<u>20,000,000</u>		<u>10,000,000</u>
A03970	Others			<u>10,000,000</u>		
1	Others			10,000,000		
A03971	Cost of State Trading Medicines			10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>1,650,000,000</u>	<u>2,300,000,000</u>	<u>2,300,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>1,650,000,000</u>	<u>2,300,000,000</u>	<u>2,300,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			1,650,000,000	2,300,000,000	2,300,000,000
DISTRICT FOOD CONTROLLER SHIKARPUR				1,682,000,000	2,325,000,000	2,322,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SY4002	DISTRICT FOOD CONTROLLER SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>45,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A03826	Transportation of Goods			30,000,000	50,000,000	30,000,000
A039	TOTAL GENERAL			<u>15,000,000</u>		<u>30,000,000</u>
A03970	Others					<u>15,000,000</u>
1	Others					15,000,000
A03971	Cost of State Trading Medicines			15,000,000		15,000,000
A09	TOTAL PHYSICAL ASSETS			<u>1,760,000,000</u>	<u>5,000,000,000</u>	<u>5,000,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>1,760,000,000</u>	<u>5,000,000,000</u>	<u>5,000,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			1,760,000,000	5,000,000,000	5,000,000,000
DISTRICT FOOD CONTROLLER SUKKUR				1,805,000,000	5,050,000,000	5,060,000,000

SC13122 (122)
Food Department (Wheat Procurement)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TX4002	DISTRICT FOOD CONTROLLER THATTA					
A03	TOTAL OPERATING EXPENSES			<u>29,000,000</u>	<u>24,000,000</u>	<u>29,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000,000</u>	<u>24,000,000</u>	<u>24,000,000</u>
A03826	Transportation of Goods			24,000,000	24,000,000	24,000,000
A039	TOTAL GENERAL			<u>5,000,000</u>		<u>5,000,000</u>
A03971	Cost of State Trading Medicines			5,000,000		5,000,000
A09	TOTAL PHYSICAL ASSETS			<u>374,000,000</u>	<u>600,000,000</u>	<u>600,000,000</u>
A093	TOTAL COMMODITY PURCHASES			<u>374,000,000</u>	<u>600,000,000</u>	<u>600,000,000</u>
A09304	Cost of State Trading--Food(Wheat)			374,000,000	600,000,000	600,000,000
DISTRICT FOOD CONTROLLER THATTA				403,000,000	624,000,000	629,000,000