

Volume - III
SC21101

Budget 2024-25

PROVINCIAL
ASSEMBLY



Finance Department
Government of Sindh

2024-25

SC21101 (101)
Provincial Assembly
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	169	760,616,000	724,012,000	384,865,000	375,751,000	760,616,000
TOTAL	169	760,616,000	724,012,000	384,865,000	375,751,000	760,616,000

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	Rs
Charged:	0
Voted:	760,616,000
Total:	760,616,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS	760,616,000	724,012,000	760,616,000
TOTAL	760,616,000	724,012,000	760,616,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ0001	PROVINCIAL ASSEMBLY SINDH	760,616,000	724,012,000	760,616,000
TOTAL		760,616,000	724,012,000	760,616,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>384,865,000</u>	<u>352,261,000</u>	<u>384,865,000</u>
A011	PAY	<u>99,300,000</u>	<u>103,183,000</u>	<u>99,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>99,300,000</u>	<u>74,596,000</u>	<u>99,300,000</u>
A01101	Basic Pay Of Officer	99,300,000	74,475,000	99,300,000
A01106	Pay of contract officer		121,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>28,587,000</u>	
A01151	Basic Pay Other Staff		28,587,000	
A012	ALLOWANCES	<u>285,565,000</u>	<u>249,078,000</u>	<u>285,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>153,485,000</u>	<u>157,518,000</u>	<u>153,485,000</u>
A01202	House Rent Allowance	89,220,000	66,915,000	89,220,000
A01204	Sumptuary Allowance	19,680,000	14,760,000	19,680,000
A01212	Telecommunication Allowance		4,521,000	
A0122L	Mobile Phone Allowance	19,680,000	14,760,000	19,680,000
A01241	Utility allowance for electricity		6,782,000	
A01245	Indexed House Rent Allowance		2,006,000	
A01249	Utility Allowance to Ministers		508,000	
A0124X	Adhoc Relief Allowance 2023		28,587,000	
A01270	Others	24,905,000	18,679,000	24,905,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>132,080,000</u>	<u>91,560,000</u>	<u>132,080,000</u>
A01274	Medical Charges	50,000,000	30,000,000	50,000,000
A01299	Others	82,080,000	61,560,000	82,080,000
A03	TOTAL OPERATING EXPENSES	<u>375,200,000</u>	<u>371,200,000</u>	<u>375,200,000</u>
A032	COMMUNICATIONS	<u>4,000,000</u>		<u>4,000,000</u>
A03202	Telephone and Trunk call	4,000,000		4,000,000
A038	TRAVEL & TRANSPORTATION	<u>371,200,000</u>	<u>371,200,000</u>	<u>371,200,000</u>
A03820	Others	371,200,000	371,200,000	371,200,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A052	GRANTS-DOMESTIC	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A05270	To Others	500,000	500,000	500,000
A06	TOTAL TRANSFERS	<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A06402	Contribution/transfer to reserve fund	51,000	51,000	51,000
NET TOTAL		760,616,000	724,012,000	760,616,000

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
(Special)	169			169	99,300,000
TOTAL	169			169	99,300,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ0001	PROVINCIAL ASSEMBLY SINDH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,865,000</u>	<u>352,261,000</u>	<u>384,865,000</u>
A011	TOTAL PAY	169	169	<u>99,300,000</u>	<u>103,183,000</u>	<u>99,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	169	169	<u>99,300,000</u>	<u>74,596,000</u>	<u>99,300,000</u>
A01101	Total Basic Pay Of Officer	169	169	<u>99,300,000</u>	<u>74,475,000</u>	<u>99,300,000</u>
L051	LEADER OF THE OPPOSITION (Special)	1	1	900,000	900,000	900,000
M084	MEMBER ASSEMBLY (Special)	168	168	98,400,000	73,575,000	98,400,000
A01106	Total Pay of contract officer				<u>121,000</u>	
A119	ASSISTANT (BPS-16)				121,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>28,587,000</u>	
A01151	Total Basic Pay Other Staff				<u>28,587,000</u>	
S053	SENIOR CLERK (BPS-14)				28,587,000	
A012	TOTAL ALLOWANCES			<u>285,565,000</u>	<u>249,078,000</u>	<u>285,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>153,485,000</u>	<u>157,518,000</u>	<u>153,485,000</u>
A01202	House Rent Allowance			89,220,000	66,915,000	89,220,000
A01204	Sumptuary Allowance			19,680,000	14,760,000	19,680,000
A01212	Telecommunication Allowance				4,521,000	
A0122L	Mobile Phone Allowance			19,680,000	14,760,000	19,680,000
A01241	Utility allowance for electricity				6,782,000	
A01245	Indexed House Rent Allowance				2,006,000	
A01249	Utility Allowance to Ministers				508,000	
A0124X	Adhoc Relief Allowance 2023				28,587,000	
A01270	Others			<u>24,905,000</u>	<u>18,679,000</u>	<u>24,905,000</u>
1	Other			24,905,000	18,679,000	24,905,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,080,000</u>	<u>91,560,000</u>	<u>132,080,000</u>
A01274	Medical Charges			50,000,000	30,000,000	50,000,000
A01299	Others			<u>82,080,000</u>	<u>61,560,000</u>	<u>82,080,000</u>

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ0001	PROVINCIAL ASSEMBLY SINDH					
4	Other (Telephone Allowance for MPAs)			19,680,000	19,680,000	19,680,000
5	Other (Petrol Allowance for MPAs)			3,360,000	3,360,000	3,360,000
6	Other (Office Maint. Allow. for MPAs)			29,520,000	29,520,000	29,520,000
7	Other Equipment Allowance			29,520,000	9,000,000	29,520,000
A03	TOTAL OPERATING EXPENSES			<u>375,200,000</u>	<u>371,200,000</u>	<u>375,200,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000,000</u>		<u>4,000,000</u>
A03202	Telephone and Trunk call			4,000,000		4,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>371,200,000</u>	<u>371,200,000</u>	<u>371,200,000</u>
A03820	Others			<u>371,200,000</u>	<u>371,200,000</u>	<u>371,200,000</u>
3	Other T.A for Study Tour of MPAs			60,000,000	60,000,000	60,000,000
4	Other T.A / D.A for MPAs			103,400,000	103,400,000	103,400,000
5	Other Free T.A of MPAs			32,800,000	32,800,000	32,800,000
8	Others-(Subsidy / Accommodation of MPAs)			130,000,000	130,000,000	130,000,000
9	Others-(Conveyance Charges for MPAs)			45,000,000	45,000,000	45,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A05270	To Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
D06	Discretionary Grants for Leader of Opposition Directives			500,000	500,000	500,000
A06	TOTAL TRANSFERS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A06402	Contribution/transfer to reserve fund			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001	Others			51,000	51,000	51,000

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				Rs	Rs	Rs
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011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ0001	PROVINCIAL ASSEMBLY SINDH					
PROVINCIAL ASSEMBLY SINDH				760,616,000	724,012,000	760,616,000



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