

Volume - VI

Budget

2024-25

NEW EXPENDITURE



Finance Department
Government of Sindh

2024-25

GOVERNMENT OF SINDH
NEW EXPENDITURE 2024-25
ABSTRACT FUND NUMBER WISE

FUND NO	SERVICES AND PURPOSES	Number	AMOUNT TO BE SPENT DURING THE		
		of	YEAR 2024-25		
		Posts	Non Recurring	Recurring	Total
			Rs.	Rs.	Rs.
I	CURRENT EXPENDITURE				
	CURRENT REVENUE EXPENDITURE				
SC21102	GOVERNOR SECRETARIAT / HOUSE	-	4,559,000	-	4,559,000
SC21103	CHIEF MINISTER SECRETARIAT / HOUSE	-	100,360,000	-	100,360,000
SC21104	SERVICES GENERAL ADMINISTRATION & COORDINATION	30	1,119,807,000	-	1,119,807,000
SC21105	ANTI-CORRUPTION ESTABLISHMENT	-	1,670,000	-	1,670,000
SC21106	FINANCE	30	269,764,000	-	269,764,000
SC21109	INVESTMENT DEPARTMENT	-	5,990,000	-	5,990,000
SC21110	PLANNING & DEVELOPMENT	31	57,001,000	-	57,001,000
SC21113	EXCISE & TAXATION	-	21,765,000	-	21,765,000
SC21114	BOARD OF REVENUE-TAX MANAGEMENT	19	2,301,837,000	-	2,301,837,000
SC21115	HOME	1	12,767,000	-	12,767,000
SC21116	SINDH POLICE	-	7,568,537,000	-	7,568,537,000
SC21117	JAILS	-	212,500,000	-	212,500,000
SC21118	LAW & PARLIAMENTARY AFFAIRS	93	437,044,000	-	437,044,000
SC21121	AGRICULTURE	1,000	233,148,000	-	233,148,000
SC21122	FOOD	-	15,764,000	-	15,764,000
SC21123	LIVESTOCK & FISHERIES	11	77,312,000	-	77,312,000
SC21124	BOARD OF REVENUE-LAND MANAGEMENT	31	23,866,000	-	23,866,000
SC21125	COOPERATIVE	-	1,385,000	-	1,385,000
SC21127	IRRIGATION	-	33,931,000	-	33,931,000
SC21128	ENERGY	1	13,382,000	-	13,382,000
SC21129	MINES & MINERALS	2	39,477,000	-	39,477,000
SC21130	INDUSTRIES	-	8,125,000	-	8,125,000
SC21131	LABOUR	2	6,434,000	-	6,434,000
SC21132	WORKS & SERVICES	-	13,271,000	-	13,271,000
SC21133	EDUCATION WORKS	2	5,872,000	-	5,872,000
SC21134	TRANSPORT	-	21,986,000	-	21,986,000
SC21135	WEIGHTS & MEASURES	-	4,720,000	-	4,720,000
SC21136	ENVIRONMENT	-	8,290,000	-	8,290,000
SC21137	FOREST & WILDLIFE	47	64,308,000	-	64,308,000
SC21141	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	-	760,000	-	760,000
SC21142	RURAL DEVELOPMENT	-	7,418,000	-	7,418,000
SC21143	PUBLIC HEALTH ENGINEERING	12	19,195,000	-	19,195,000
SC21144	HEALTH SERVICES	19	889,537,000	-	889,537,000
SC21145	SPORTS & YOUTH AFFAIRS	-	8,185,000	-	8,185,000
SC21146	INFORMATION	12	90,432,000	-	90,432,000
SC21148	CULTURE TOURISM ANTIQUITIES AND ARCHIVES	5	63,002,000	-	63,002,000
SC21149	INFORMATION TECHNOLOGY	-	9,824,000	-	9,824,000
SC21150	EDUCATION ADMINISTRATION	3,045	1,541,550,000	-	1,541,550,000

GOVERNMENT OF SINDH
NEW EXPENDITURE 2024-25
ABSTRACT FUND NUMBER WISE

FUND NO	SERVICES AND PURPOSES	Number	AMOUNT TO BE SPENT DURING THE		
		of	YEAR 2024-25		
		Posts	Non Recurring	Recurring	Total
			Rs.	Rs.	Rs.
SC21151	PRIMARY EDUCATION	35	11,038,000	-	11,038,000
SC21152	ELEMENTARY / MIDDLE EDUCATION	118	73,257,000	-	73,257,000
SC21153	SECONDARY EDUCATION	24	23,925,000	-	23,925,000
SC21154	HIGHER SECONDARY	355	404,038,000	-	404,038,000
SC21155	COLLEGES	74	75,531,000	-	75,531,000
SC21156	MEDICAL EDUCATION	3	197,042,000	-	197,042,000
SC21159	DEPT OF EMPOWERMENT-PERSONS DISABILITIES	5	17,891,000	-	17,891,000
SC21160	POPULATION WELFARE	-	21,540,000	-	21,540,000
SC21162	REHABILITATION	-	1,600,000	-	1,600,000
SC21163	SOCIAL WELFARE	-	36,417,000	-	36,417,000
SC21164	AUQAF, RELIGIOUS AFFAIRS & ZAKAT	2	8,140,000	-	8,140,000
SC21171	HUMAN RIGHTS	6	41,792,000	-	41,792,000
SC21172	INTER PROVINCIAL COORDINATION	-	10,646,000	-	10,646,000
SC21174	CHIEF MINISTER'S INSPECTION ENQUIRIES	3	27,261,000	-	27,261,000
SC24101	PROVINCIAL ASSEMBLY (CHARGED)	271	693,823,000	-	693,823,000
SC24102	GOVERNOR SECRETARIAT / HOUSE (CHARGED)	-	17,469,000	-	17,469,000
SC24118	LAW & PARLIAMENTARY AFFAIRS (CHARGED)	-	119,520,000	-	119,520,000
SC24120	PROTECTION AGAINST HARASSMENT (CHARGED)	6	44,000,000	-	44,000,000
TOTAL I-CURRENT REVENUE EXPENDITURE		5,295	17,139,705,000	-	17,139,705,000

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SC21102 (102)
Governor Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI	<u>4,559,000</u>		<u>4,559,000</u>
(01)	Provision for Purchase of Physical Assets	4,559,000		4,559,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		4,559,000		4,559,000

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Governor Secretariat / House

Charged:	
Voted:	4,559,000
Grand Total:	4,559,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011103	PROVINCIAL EXECUTIVE (Voted)	4,559,000		4,559,000
Total		4,559,000		4,559,000

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Governor Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>4,559,000</u>		<u>4,559,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,850,000</u>		<u>1,850,000</u>
A09201	Hardware	1,850,000		1,850,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,209,000</u>		<u>2,209,000</u>
A09601	Plant and Machinery	2,209,000		2,209,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	500,000		500,000
NET TOTAL		4,559,000		4,559,000

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Governor Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,559,000</u>		<u>4,559,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,850,000</u>		<u>1,850,000</u>
A09201	Hardware		<u>1,850,000</u>		<u>1,850,000</u>
015	Five Computers with all Accessories		1,400,000		1,400,000
016	Five Printers		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,209,000</u>		<u>2,209,000</u>
A09601	Plant and Machinery		<u>2,209,000</u>		<u>2,209,000</u>
01D	Two Water Dispensors		64,000		64,000
086	One Split A.C 1.5 Ton		145,000		145,000
1PM	ONE PHOTOCOPIER MACHINE		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			4,559,000		4,559,000
PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI			4,559,000		4,559,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4559000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21103 (103)
Chief Minister Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)	<u>100,360,000</u>		<u>100,360,000</u>
(02)	Provision for Purchase of Physical Assets	100,360,000		100,360,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		100,360,000		100,360,000

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Chief Minister Secretariat / House

Charged:	
Voted:	100,360,000
Grand Total:	100,360,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011103	PROVINCIAL EXECUTIVE (Voted)	100,360,000		100,360,000
Total		100,360,000		100,360,000

3
Chief Minister Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>100,360,000</u>		<u>100,360,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,000,000</u>		<u>6,000,000</u>
A09201	Hardware	2,000,000		2,000,000
A09202	Software	2,000,000		2,000,000
A09203	I.T. Equipment	2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>79,360,000</u>		<u>79,360,000</u>
A09501	Transport	79,360,000		79,360,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery	10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures	2,000,000		2,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>3,000,000</u>		<u>3,000,000</u>
A09899	Others	3,000,000		3,000,000
NET TOTAL		100,360,000		100,360,000

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Chief Minister Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,360,000</u>		<u>100,360,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000,000</u>		<u>6,000,000</u>
A09201	Hardware		<u>2,000,000</u>		<u>2,000,000</u>
1	Hardware		2,000,000		2,000,000
A09202	Software		<u>2,000,000</u>		<u>2,000,000</u>
1	Software		2,000,000		2,000,000
A09203	I.T. Equipment		<u>2,000,000</u>		<u>2,000,000</u>
1	I.T. Equipment		2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>79,360,000</u>		<u>79,360,000</u>
A09501	Transport		<u>79,360,000</u>		<u>79,360,000</u>
1	Purchase of Transport		79,360,000		79,360,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1	Purchase of Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
01	FURNITURE AND FIXTURE		2,000,000		2,000,000

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Chief Minister Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				
(02)	Provision for Purchase of Physical Assets				
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A09899	Others		<u>3,000,000</u>		<u>3,000,000</u>
CCE	Crockery & Cutlery etc.		3,000,000		3,000,000
Provision for Purchase of Physical Assets			100,360,000		100,360,000
CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)			100,360,000		100,360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)	<u>39,255,000</u>		<u>39,255,000</u>
(02)	Provision for Purchase of Physical Assets	39,255,000		39,255,000
KQ0009	MINISTERS (VOTED)	<u>185,920,000</u>		<u>185,920,000</u>
(03)	Provision for Purchase of Physical Assets	185,920,000		185,920,000
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)	<u>209,932,000</u>		<u>209,932,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	201,952,000		201,952,000
(03)	Provision for Purchase of Physical Assets	7,980,000		7,980,000
KQ0013	PROTOCOL CELL (SGA&CD) (VOTED)	<u>29,040,000</u>		<u>29,040,000</u>
(03)	Provision for Purchase of Physical Assets	29,040,000		29,040,000
KQ0028	ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)	<u>55,900,000</u>		<u>55,900,000</u>
(03)	Provision for Purchase of Physical Assets	55,900,000		55,900,000
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH	<u>1,200,000</u>		<u>1,200,000</u>
(03)	Provision for Purchase of Physical Assets	1,200,000		1,200,000
KQ2378	CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI	<u>2,527,000</u>		<u>2,527,000</u>
(03)	Provision for Purchase of Physical Assets	2,527,000		2,527,000
BI0001	DEPUTY COMMISSIONER BADIN	<u>14,434,000</u>		<u>14,434,000</u>

2
SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
DD0001	DEPUTY COMMISSIONER DADU	<u>16,049,000</u>		<u>16,049,000</u>
(03)	Provision for Purchase of Physical Assets	16,049,000		16,049,000
GO0001	DEPUTY COMMISSIONER GHOTKI	<u>15,909,000</u>		<u>15,909,000</u>
(03)	Provision for Purchase of Physical Assets	15,909,000		15,909,000
HB0002	DEPUTY COMMISSIONER HYDERABAD	<u>15,877,000</u>		<u>15,877,000</u>
(03)	Provision for Purchase of Physical Assets	15,877,000		15,877,000
HB0003	COMMISSIONER HYDERABAD	<u>14,434,000</u>		<u>14,434,000</u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
JK0001	DEPUTY COMMISSIONER JACOBABAD	<u>14,434,000</u>		<u>14,434,000</u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
JO0001	DEPUTY COMMISSIONER JAMSHORO	<u>14,434,000</u>		<u>14,434,000</u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
KK0001	DEPUTY COMMISSIONER KASHMORE	<u>14,434,000</u>		<u>14,434,000</u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
KQ0017	DEPUTY COMMISSIONER EAST	<u>20,898,000</u>		<u>20,898,000</u>
(03)	Provision for Purchase of Physical Assets	20,898,000		20,898,000
KQ0018	DEPUTY COMMISSIONER WEST	<u>22,958,000</u>		<u>22,958,000</u>

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SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	22,958,000		22,958,000
KQ0019	DEPUTY COMMISSIONER SOUTH	<u>20,899,000</u>		<u>20,899,000</u>
(03)	Provision for Purchase of Physical Assets	20,899,000		20,899,000
KQ0020	DEPUTY COMMISSIONER CENTRAL	<u>22,352,000</u>		<u>22,352,000</u>
(03)	Provision for Purchase of Physical Assets	22,352,000		22,352,000
KQ0021	DEPUTY COMMISSIONER MALIR	<u>20,333,000</u>		<u>20,333,000</u>
(03)	Provision for Purchase of Physical Assets	20,333,000		20,333,000
KQ0023	COMMISSIONER KARACHI	<u>22,157,000</u>		<u>22,157,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	19,573,000		19,573,000
(03)	Provision for Purchase of Physical Assets	2,584,000		2,584,000
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI	<u>22,400,000</u>		<u>22,400,000</u>
(03)	Provision for Purchase of Physical Assets	22,400,000		22,400,000
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI	<u>5,899,000</u>		<u>5,899,000</u>
(03)	Provision for Purchase of Physical Assets	5,899,000		5,899,000
KX0001	DEPUTY COMMISSIONER KHAIRPUR	<u>18,573,000</u>		<u>18,573,000</u>
(03)	Provision for Purchase of Physical Assets	18,573,000		18,573,000
LN0001	DEPUTY COMMISSIONER LARKANO	<u>16,034,000</u>		<u>16,034,000</u>

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SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	16,034,000		16,034,000
LN0002	COMMISSIONER LARKANO	<u>14,434,000</u>		<u>14,434,000</u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
MP0001	DEPUTY COMMISSIONER MIRPURKHAS	<u>17,537,000</u>		<u>17,537,000</u>
(03)	Provision for Purchase of Physical Assets	17,537,000		17,537,000
MP0002	COMMISSIONER MIRPURKHAS	<u>15,825,000</u>		<u>15,825,000</u>
(03)	Provision for Purchase of Physical Assets	15,825,000		15,825,000
MX0001	DEPUTY COMMISSIONER THAR AT MITHI	<u>15,956,000</u>		<u>15,956,000</u>
(03)	Provision for Purchase of Physical Assets	15,956,000		15,956,000
MY0001	DEPUTY COMMISSIONER MATIARI	<u>15,620,000</u>		<u>15,620,000</u>
(03)	Provision for Purchase of Physical Assets	15,620,000		15,620,000
NX0001	DEPUTY COMMISSIONER NAUSHEHRO FEROZE	<u>16,151,000</u>		<u>16,151,000</u>
(03)	Provision for Purchase of Physical Assets	16,151,000		16,151,000
SB0001	DEPUTY COMMISSIONER SHAHEED BENAZIRABAD	<u>16,572,000</u>		<u>16,572,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	16,572,000		16,572,000
SB0002	COMMISSIONER SHAHEED BENAZIRABAD	<u>16,059,000</u>		<u>16,059,000</u>
(03)	Provison for Purchase of Physical Assets	16,059,000		16,059,000

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SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SL0001	DEPUTY COMMISSIONER SUJAWAL	<u>15,254,000</u>		<u>15,254,000</u>
(03)	Provision for Purchase of Physical Assets	15,254,000		15,254,000
SN0001	DEPUTY COMMISSIONER SANGHAR	<u>14,434,000</u>		<u>14,434,000</u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
SQ0001	DEPUTY COMMISSIONER SHIKARPUR	<u>16,457,000</u>		<u>16,457,000</u>
(03)	Provision for Purchase of Physical Assets	16,457,000		16,457,000
SY0001	DEPUTY COMMISSIONER SUKKUR	<u>15,334,000</u>		<u>15,334,000</u>
(03)	Provision for Purchase of Physical Assets	15,334,000		15,334,000
SY0002	COMMISSIONER SUKKUR	<u>15,499,000</u>		<u>15,499,000</u>
(03)	Provision for Purchase of Physical Assets	15,499,000		15,499,000
TN0001	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN	<u>14,434,000</u>		<u>14,434,000</u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR	<u>15,910,000</u>		<u>15,910,000</u>
(03)	Provision for Purchase of Physical Assets	15,910,000		15,910,000
TX0001	DEPUTY COMMISSIONER THATTA	<u>15,869,000</u>		<u>15,869,000</u>
(03)	Provision for Purchase of Physical Assets	15,869,000		15,869,000
UT0001	DEPUTY COMMISSIONER UMER KOT	<u>16,173,000</u>		<u>16,173,000</u>
(03)	Provision for Purchase of Physical Assets	16,173,000		16,173,000

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SC21104 (104)
Services General Admin & Coord Deptt.

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QS0001	DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR	<u>16,007,000</u>		<u>16,007,000</u>
(03)	Provision for Purchase of Physical Assets	16,007,000		16,007,000
Total Schemes: 43 Total SNEs:45 GRAND TOTAL:		1,119,807,000		1,119,807,000

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Services General Admin & Coord Deptt.

Charged:	
Voted:	1,119,807,000
Grand Total:	1,119,807,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011103	PROVINCIAL EXECUTIVE (Voted)	245,547,000		245,547,000
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN. (Voted)	238,972,000		238,972,000
015102	HUMAN RESOURCE MANAGEMENT (Voted)	39,255,000		39,255,000
011105	DISTRICT ADMINISTRATION (Voted)	497,625,000		497,625,000
011111	DIVISIONAL ADMINISTRATION (Voted)	98,408,000		98,408,000
Total		1,119,807,000		1,119,807,000

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Services General Admin & Coord Deptt.

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>47,953,000</u>		<u>47,953,000</u>
A011	TOTAL PAY	<u>42,428,000</u>		<u>42,428,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>41,213,000</u>		<u>41,213,000</u>
A01101	Basic Pay Of Officer	41,213,000		41,213,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,215,000</u>		<u>1,215,000</u>
A01151	Basic Pay Other Staff	1,215,000		1,215,000
A012	TOTAL ALLOWANCES	<u>5,525,000</u>		<u>5,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,525,000</u>		<u>5,525,000</u>
A01202	House Rent Allowance	431,000		431,000
A01203	Conveyance Allowance	1,049,000		1,049,000
A01207	Washing Allowance	391,000		391,000
A0120D	Integrated Allowance	503,000		503,000
A01217	Medical Allowance	181,000		181,000
A01226	Computer Allowance	162,000		162,000
A0124R	Ad-Hoc Relief Allowance-2022	1,057,000		1,057,000
A0124S	Differential Allowance	574,000		574,000
A0124X	Adhoc Relief Allowance 2023	1,177,000		1,177,000
A09	TOTAL PHYSICAL ASSETS	<u>1,071,854,000</u>		<u>1,071,854,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>71,041,000</u>		<u>71,041,000</u>
A09201	Hardware	69,541,000		69,541,000
A09202	Software	1,060,000		1,060,000

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Services General Admin & Coord Deptt.

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09203	I.T. Equipment	440,000		440,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>829,190,000</u>		<u>829,190,000</u>
A09501	Transport	829,190,000		829,190,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>53,590,000</u>		<u>53,590,000</u>
A09601	Plant and Machinery	53,590,000		53,590,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>118,033,000</u>		<u>118,033,000</u>
A09701	Furniture and fixtures	118,033,000		118,033,000
NET TOTAL		1,119,807,000		1,119,807,000

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Services General Admin & Coord Deptt.
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
02	2	332,000
05	3	883,000
17	7	3,413,000
(Special)	18	37,800,000
TOTAL:	30	42,428,000

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0009	MINISTERS (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>185,920,000</u>		<u>185,920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,450,000</u>		<u>2,450,000</u>
A09201	Hardware		<u>2,450,000</u>		<u>2,450,000</u>
015	Five Computers with all Accessories		1,500,000		1,500,000
016	Five Printers		650,000		650,000
LE2	Five LED Monitors		300,000		300,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>180,000,000</u>		<u>180,000,000</u>
A09501	Transport		<u>180,000,000</u>		<u>180,000,000</u>
18V	Eighteen Vehicles (1800cc)		180,000,000		180,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,470,000</u>		<u>2,470,000</u>
A09601	Plant and Machinery		<u>2,470,000</u>		<u>2,470,000</u>
33	Three Split A.C. 2.0 Ton		750,000		750,000
467	Five Water Dispensors		300,000		300,000
74	Four Split A/c		520,000		520,000
84	Five Split A.C 1.5 Ton		900,000		900,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0009	MINISTERS (VOTED)				
(03)	Provision for Purchase of Physical Assets				
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			185,920,000		185,920,000
MINISTERS (VOTED)			185,920,000		185,920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 185920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0028	ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>55,900,000</u>		<u>55,900,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,450,000</u>		<u>2,450,000</u>
A09201	Hardware		<u>2,450,000</u>		<u>2,450,000</u>
015	Five Computers with all Accessories		1,500,000		1,500,000
016	Five Printers		650,000		650,000
LE2	Five LED Monitors		300,000		300,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>50,000,000</u>		<u>50,000,000</u>
A09501	Transport		<u>50,000,000</u>		<u>50,000,000</u>
50V	Five Vehicles (1800cc)		50,000,000		50,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,450,000</u>		<u>2,450,000</u>
A09601	Plant and Machinery		<u>2,450,000</u>		<u>2,450,000</u>
257	Five Split A.C 2.0 Ton		1,250,000		1,250,000
467	Five Water Dispensors		300,000		300,000
84	Five Split A.C 1.5 Ton		900,000		900,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ0028	ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)				
(03)	Provision for Purchase of Physical Assets				
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			55,900,000		55,900,000
ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)			55,900,000		55,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 55900000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,200,000</u>		<u>1,200,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>170,000</u>		<u>170,000</u>
A09201	Hardware		<u>170,000</u>		<u>170,000</u>
024	One Computer with all accessories		100,000		100,000
059	One Color Printer		70,000		70,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>410,000</u>		<u>410,000</u>
A09601	Plant and Machinery		<u>410,000</u>		<u>410,000</u>
075	One Water Dispenser		50,000		50,000
450	Two Split Air Conditioner 1.5 Ton		360,000		360,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>620,000</u>		<u>620,000</u>
A09701	Furniture and fixtures		<u>620,000</u>		<u>620,000</u>
1WC	One Wooden Cabinet		50,000		50,000
807	One Sofa Sets 5*6 Sets		200,000		200,000
AFP	One Almirah (Fire Proof)		50,000		50,000
C02	Two Computer Chairs		60,000		60,000
OT	TWO OFFICE TABLE		200,000		200,000
V06	Six Visitor's Chairs		60,000		60,000

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,200,000		1,200,000
VIP FLIGHT GOVERNMENT OF SINDH			1,200,000		1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ2378	CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,527,000</u>		<u>2,527,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>260,000</u>		<u>260,000</u>
A09201	Hardware		<u>260,000</u>		<u>260,000</u>
409	One Printer Heavy Duty 2000 LPM		260,000		260,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,017,000</u>		<u>2,017,000</u>
A09601	Plant and Machinery		<u>2,017,000</u>		<u>2,017,000</u>
075	One Water Dispenser		32,000		32,000
BA5	One Breath Analyser		70,000		70,000
BTM	One Belt Tensiometer		45,000		45,000
HCR	One Helicopter Crolling Rack		195,000		195,000
INF	One Industrial Fan		175,000		175,000
PA4	One Press Arbor		230,000		230,000
PH8	One Platform Maintenance for Helicopter		975,000		975,000
RB5	One Main Rotor Blade Stand / Trolley		295,000		295,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
1TC	One Table for Computers		35,000		35,000

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Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ2378	CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI				
(03)	Provision for Purchase of Physical Assets				
BS1	One Book Shelf		80,000		80,000
E1	One Excutive Revolving chair		35,000		35,000
EX1	One Executive Table		65,000		65,000
V02	Two Visitor's Chair		35,000		35,000
Provision for Purchase of Physical Assets			2,527,000		2,527,000
CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI			2,527,000		2,527,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2527000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
BI0001	DEPUTY COMMISSIONER BADIN				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
Provision for Purchase of Physical Assets			14,434,000		14,434,000
DEPUTY COMMISSIONER BADIN			14,434,000		14,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
DD0001	DEPUTY COMMISSIONER DADU				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,049,000</u>		<u>16,049,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>875,000</u>		<u>875,000</u>
A09601	Plant and Machinery		<u>875,000</u>		<u>875,000</u>
03P	One Photocopier		375,000		375,000
2AC	Two Split Air Conditoner (Inverter) 1.5 Ton		290,000		290,000
392	Two UPS		50,000		50,000
467	Five Water Dispensors		160,000		160,000
Provision for Purchase of Physical Assets			16,049,000		16,049,000
DEPUTY COMMISSIONER DADU			16,049,000		16,049,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16049000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
GO0001	DEPUTY COMMISSIONER GHOTKI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,909,000</u>		<u>15,909,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>650,000</u>		<u>650,000</u>
A09201	Hardware		<u>650,000</u>		<u>650,000</u>
02C	Two Computers with all Accessories		560,000		560,000
401	One Printer		90,000		90,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>825,000</u>		<u>825,000</u>
A09601	Plant and Machinery		<u>825,000</u>		<u>825,000</u>
20	One Multi-Media Projector		450,000		450,000
41	One Photo State Machine		375,000		375,000
Provision for Purchase of Physical Assets			15,909,000		15,909,000
DEPUTY COMMISSIONER GHOTKI			15,909,000		15,909,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15909000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
HB0002	DEPUTY COMMISSIONER HYDERABAD				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,877,000</u>		<u>15,877,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>650,000</u>		<u>650,000</u>
A09201	Hardware		<u>650,000</u>		<u>650,000</u>
02C	Two Computers with all Accessories		560,000		560,000
401	One Printer		90,000		90,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>293,000</u>		<u>293,000</u>
A09601	Plant and Machinery		<u>293,000</u>		<u>293,000</u>
179	Five Ceiling Fans		33,000		33,000
467	Five Water Dispensors		160,000		160,000
4EH	Four Electric Heater		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
HB0002	DEPUTY COMMISSIONER HYDERABAD				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			15,877,000		15,877,000
DEPUTY COMMISSIONER HYDERABAD			15,877,000		15,877,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15877000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
JK0001	DEPUTY COMMISSIONER JACOBABAD				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
Provision for Purchase of Physical Assets			14,434,000		14,434,000
DEPUTY COMMISSIONER JACOBABAD			14,434,000		14,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
JO0001	DEPUTY COMMISSIONER JAMSHORO				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
Provision for Purchase of Physical Assets			14,434,000		14,434,000
DEPUTY COMMISSIONER JAMSHORO			14,434,000		14,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KK0001	DEPUTY COMMISSIONER KASHMORE				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
Provision for Purchase of Physical Assets			14,434,000		14,434,000
DEPUTY COMMISSIONER KASHMORE			14,434,000		14,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0017	DEPUTY COMMISSIONER EAST				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>20,898,000</u>		<u>20,898,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>990,000</u>		<u>990,000</u>
A09201	Hardware		<u>990,000</u>		<u>990,000</u>
01P	Two Printers		620,000		620,000
024	One Computer with all accessories		280,000		280,000
401	One Printer		90,000		90,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,974,000</u>		<u>1,974,000</u>
A09601	Plant and Machinery		<u>1,974,000</u>		<u>1,974,000</u>
001	Plant & Machinery		1,000,000		1,000,000
395	One Multimedia		450,000		450,000
74	Four Split A/c		460,000		460,000
D5	TWO Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701	Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0017	DEPUTY COMMISSIONER EAST				
(03)	Provision for Purchase of Physical Assets				
001	Furniture and Fixtures		3,500,000		3,500,000
Provision for Purchase of Physical Assets			20,898,000		20,898,000
DEPUTY COMMISSIONER EAST			20,898,000		20,898,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 20898000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0018	DEPUTY COMMISSIONER WEST				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>22,958,000</u>		<u>22,958,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,290,000</u>		<u>2,290,000</u>
A09201	Hardware		<u>2,290,000</u>		<u>2,290,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
03C	Three Computers with all Accessories		840,000		840,000
069	Three Printers		270,000		270,000
329	Two Laptops		440,000		440,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
027	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,634,000</u>		<u>2,634,000</u>
A09601	Plant and Machinery		<u>2,634,000</u>		<u>2,634,000</u>
01D	Two Water Dispensors		64,000		64,000
044	UPS Dry Battery		1,000,000		1,000,000
075	One Water Dispenser		32,000		32,000
187	Five Bracket Fans		33,000		33,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0018	DEPUTY COMMISSIONER WEST				
(03)	Provision for Purchase of Physical Assets				
384	Three Split A/C 1.5 ton		435,000		435,000
395	One Multimedia		450,000		450,000
467	Five Water Dispensors		160,000		160,000
74	Four Split A/c		460,000		460,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,600,000</u>		<u>3,600,000</u>
A09701	Furniture and fixtures		<u>3,600,000</u>		<u>3,600,000</u>
001	Furniture and Fixtures		3,600,000		3,600,000
Provision for Purchase of Physical Assets			22,958,000		22,958,000
DEPUTY COMMISSIONER WEST			22,958,000		22,958,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 22958000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0019	DEPUTY COMMISSIONER SOUTH				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>20,899,000</u>		<u>20,899,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,680,000</u>		<u>1,680,000</u>
A09201	Hardware		<u>1,680,000</u>		<u>1,680,000</u>
01P	Two Printers		180,000		180,000
024	One Computer with all accessories		280,000		280,000
02C	Two Computers with all Accessories		560,000		560,000
126	One Printer HP/LasserJet		90,000		90,000
1W	One Scanner		130,000		130,000
329	Two Laptops		440,000		440,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,285,000</u>		<u>1,285,000</u>
A09601	Plant and Machinery		<u>1,285,000</u>		<u>1,285,000</u>
03P	One Photocopier		375,000		375,000
395	One Multimedia		450,000		450,000
74	Four Split A/c		460,000		460,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0019	DEPUTY COMMISSIONER SOUTH				
(03)	Provision for Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701	Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001	Furniture and Fixtures		3,500,000		3,500,000
Provision for Purchase of Physical Assets			20,899,000		20,899,000
DEPUTY COMMISSIONER SOUTH			20,899,000		20,899,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 20899000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0020	DEPUTY COMMISSIONER CENTRAL				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>22,352,000</u>		<u>22,352,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,420,000</u>		<u>2,420,000</u>
A09201	Hardware		<u>2,420,000</u>		<u>2,420,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
03C	Three Computers with all Accessories		840,000		840,000
069	Three Printers		270,000		270,000
1W	One Scanner		130,000		130,000
329	Two Laptops		440,000		440,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,998,000</u>		<u>1,998,000</u>
A09601	Plant and Machinery		<u>1,998,000</u>		<u>1,998,000</u>
01D	Two Water Dispensors		64,000		64,000
21	One Multi Media Projector (with screen) Standard (Full HD)		450,000		450,000
2SA	Two Split Air Conditioner 2.0 Ton		310,000		310,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0020	DEPUTY COMMISSIONER CENTRAL				
(03)	Provision for Purchase of Physical Assets				
512	One Multimedia with Accessories		450,000		450,000
73	One UPS		200,000		200,000
74	Four Split A/c		460,000		460,000
D5	TWO Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701	Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001	Furniture and Fixtures		3,500,000		3,500,000
Provision for Purchase of Physical Assets			22,352,000		22,352,000
DEPUTY COMMISSIONER CENTRAL			22,352,000		22,352,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 22352000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0021	DEPUTY COMMISSIONER MALIR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>20,333,000</u>		<u>20,333,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,550,000</u>		<u>1,550,000</u>
A09201	Hardware		<u>1,550,000</u>		<u>1,550,000</u>
03C	Three Computers with all Accessories		840,000		840,000
069	Three Printers		270,000		270,000
329	Two Laptops		440,000		440,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,349,000</u>		<u>1,349,000</u>
A09601	Plant and Machinery		<u>1,349,000</u>		<u>1,349,000</u>
01D	Two Water Dispensors		64,000		64,000
512	One Multimedia with Accessories		450,000		450,000
74	Four Split A/c		460,000		460,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0021	DEPUTY COMMISSIONER MALIR				
(03)	Provision for Purchase of Physical Assets				
001	Furniture and Fixtures		3,000,000		3,000,000
Provision for Purchase of Physical Assets			20,333,000		20,333,000
DEPUTY COMMISSIONER MALIR			20,333,000		20,333,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 20333000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>22,400,000</u>		<u>22,400,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,420,000</u>		<u>2,420,000</u>
A09201	Hardware		<u>2,420,000</u>		<u>2,420,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
03C	Three Computers with all Accessories		840,000		840,000
069	Three Printers		270,000		270,000
1W	One Scanner		130,000		130,000
329	Two Laptops		440,000		440,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,046,000</u>		<u>2,046,000</u>
A09601	Plant and Machinery		<u>2,046,000</u>		<u>2,046,000</u>
01D	Two Water Dispensors		64,000		64,000
1DB	One Dry Battery UPS Backup 30 Minutes 1000L/120000		30,000		30,000
20	One Multi-Media Projector		450,000		450,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI				
(03)	Provision for Purchase of Physical Assets				
2SA	Two Split Air Conditioner 2.0 Ton		310,000		310,000
512	One Multimedia with Accessories		450,000		450,000
73	One UPS		200,000		200,000
74	Four Split A/c		460,000		460,000
815	One Stablizer		18,000		18,000
D5	TWO Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701	Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001	Furniture and Fixtures		3,500,000		3,500,000
Provision for Purchase of Physical Assets			22,400,000		22,400,000
DEPUTY COMMISSIONER KORANGI KARACHI			22,400,000		22,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 22400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,899,000</u>		<u>5,899,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,550,000</u>		<u>1,550,000</u>
A09201	Hardware		<u>1,550,000</u>		<u>1,550,000</u>
03C	Three Computers with all Accessories		840,000		840,000
069	Three Printers		270,000		270,000
329	Two Laptops		440,000		440,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,349,000</u>		<u>1,349,000</u>
A09601	Plant and Machinery		<u>1,349,000</u>		<u>1,349,000</u>
01D	Two Water Dispensors		64,000		64,000
512	One Multimedia with Accessories		450,000		450,000
74	Four Split A/c		460,000		460,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001	Furniture and Fixtures		3,000,000		3,000,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,899,000		5,899,000
DEPUTY COMMISSIONER KEAMARI KARACHI			5,899,000		5,899,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5899000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KX0001	DEPUTY COMMISSIONER KHAIRPUR				
(03)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,239,000</u>		<u>3,239,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,647,000</u>		<u>1,647,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,130,000</u>		<u>1,130,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,130,000</u>		<u>1,130,000</u>
S599	SENIOR DATA (BPS-17) PROCESSING OFFICER	2	1,130,000		1,130,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>517,000</u>		<u>517,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>517,000</u>		<u>517,000</u>
C167	COOK (BPS-05)	1	517,000		517,000
A012	TOTAL ALLOWANCES		<u>1,592,000</u>		<u>1,592,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,592,000</u>		<u>1,592,000</u>
A01202	House Rent Allowance		89,000		89,000
A01203	Conveyance Allowance		675,000		675,000
A01207	Washing Allowance		225,000		225,000
A0120D	Integrated Allowance		413,000		413,000
A01217	Medical Allowance		69,000		69,000
A0124R	Ad-Hoc Relief Allowance-2022		79,000		79,000
A0124S	Differential Allowance		19,000		19,000
A0124X	Adhoc Relief Allowance 2023		23,000		23,000
A09	TOTAL PHYSICAL ASSETS		<u>15,334,000</u>		<u>15,334,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>700,000</u>		<u>700,000</u>
A09201	Hardware		<u>700,000</u>		<u>700,000</u>

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KX0001	DEPUTY COMMISSIONER KHAIRPUR				
(03)	Provision for Purchase of Physical Assets				
1	Hardware		700,000		700,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			18,573,000		18,573,000
DEPUTY COMMISSIONER KHAIRPUR			18,573,000		18,573,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 18573000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
LN0001	DEPUTY COMMISSIONER LARKANO				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,034,000</u>		<u>16,034,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,100,000</u>		<u>1,100,000</u>
A09201	Hardware		<u>1,100,000</u>		<u>1,100,000</u>
02C	Two Computers with all Accessories		560,000		560,000
401	One Printer		90,000		90,000
MP3	ONE MULTIMEDIA PROJECTOR WITH SCREEN STANDARD (FULL HD)		450,000		450,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			16,034,000		16,034,000
DEPUTY COMMISSIONER LARKANO			16,034,000		16,034,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16034000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MP0001	DEPUTY COMMISSIONER MIRPURKHAS				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>17,537,000</u>		<u>17,537,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,230,000</u>		<u>1,230,000</u>
A09201	Hardware		<u>1,230,000</u>		<u>1,230,000</u>
03C	Three Computers with all Accessories		840,000		840,000
379	Two UPS.		300,000		300,000
401	One Printer		90,000		90,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,873,000</u>		<u>1,873,000</u>
A09701	Furniture and fixtures		<u>1,873,000</u>		<u>1,873,000</u>
1RC	One Revolving Chair		50,000		50,000
437	FIVE FILE RACKS STEEL		125,000		125,000
5AI	Five Almirah Iron for Office		240,000		240,000
804	Five Office Tables		200,000		200,000
807	One Sofa Sets 5*6 Sets		450,000		450,000
O15	Office Chairs (15 Nos)		108,000		108,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MP0001	DEPUTY COMMISSIONER MIRPURKHAS				
(03)	Provision for Purchase of Physical Assets				
Q01	One Table		600,000		600,000
W02	Two Wooden Cabinets		100,000		100,000
Provision for Purchase of Physical Assets			17,537,000		17,537,000
DEPUTY COMMISSIONER MIRPURKHAS			17,537,000		17,537,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 17537000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MX0001	DEPUTY COMMISSIONER THAR AT MITHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,956,000</u>		<u>15,956,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>282,000</u>		<u>282,000</u>
A09601	Plant and Machinery		<u>282,000</u>		<u>282,000</u>
075	One Water Dispenser		32,000		32,000
450	Two Split Air Conditioner 1.5 Ton		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MX0001	DEPUTY COMMISSIONER THAR AT MITHI				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			15,956,000		15,956,000
DEPUTY COMMISSIONER THAR AT MITHI			15,956,000		15,956,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15956000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MY0001	DEPUTY COMMISSIONER MATIARI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,620,000</u>		<u>15,620,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
027	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>126,000</u>		<u>126,000</u>
A09601	Plant and Machinery		<u>126,000</u>		<u>126,000</u>
2EH	Two Electric Heater		30,000		30,000
3WD	THREE WATER DISPENSER		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
MY0001	DEPUTY COMMISSIONER MATIARI				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			15,620,000		15,620,000
DEPUTY COMMISSIONER MATIARI			15,620,000		15,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15620000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NX0001	DEPUTY COMMISSIONER NAUSHEHRO FEROZE				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,151,000</u>		<u>16,151,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>870,000</u>		<u>870,000</u>
A09201	Hardware		<u>870,000</u>		<u>870,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
1W	One Scanner		130,000		130,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601	Plant and Machinery		<u>450,000</u>		<u>450,000</u>
21	One Multi Media Projector (with screen) Standard (Full HD)		450,000		450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>397,000</u>		<u>397,000</u>
A09701	Furniture and fixtures		<u>397,000</u>		<u>397,000</u>
20C	Ten Offical Chairs		75,000		75,000
433	Two Side Rack Iron		15,000		15,000
804	Five Office Tables		75,000		75,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NX0001	DEPUTY COMMISSIONER NAUSHEHRO FEROZE				
(03)	Provision for Purchase of Physical Assets				
CT1	Four Computer Tables		20,000		20,000
CT2	Four Computer Chairs		20,000		20,000
SA	Almarih		192,000		192,000
Provision for Purchase of Physical Assets			16,151,000		16,151,000
DEPUTY COMMISSIONER NAUSHEHRO FEROZE			16,151,000		16,151,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16151000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SB0001	DEPUTY COMMISSIONER SHAHEED BENAZIRABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>645,000</u>		<u>645,000</u>
A011	TOTAL PAY	<u>1</u>	<u>120,000</u>		<u>120,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>120,000</u>		<u>120,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>120,000</u>		<u>120,000</u>
A019	ACCOUNTS OFFICER (BPS-17)	1	120,000		120,000
A012	TOTAL ALLOWANCES		<u>525,000</u>		<u>525,000</u>
A012-1	REGULAR ALLOWANCES		<u>525,000</u>		<u>525,000</u>
A01202	House Rent Allowance		60,000		60,000
A01203	Conveyance Allowance		45,000		45,000
A01207	Washing Allowance		15,000		15,000
A0120D	Integrated Allowance		28,000		28,000
A01217	Medical Allowance		46,000		46,000
A0124R	Ad-Hoc Relief Allowance-2022		53,000		53,000
A0124S	Differential Allowance		125,000		125,000
A0124X	Adhoc Relief Allowance 2023		153,000		153,000
A09	TOTAL PHYSICAL ASSETS		<u>15,927,000</u>		<u>15,927,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>800,000</u>		<u>800,000</u>
02C	Two Computers with all Accessories		560,000		560,000
1MP	One Multimedia Projector		240,000		240,000
A09202	Software		<u>60,000</u>		<u>60,000</u>

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SB0001	DEPUTY COMMISSIONER SHAHEED BENAZIRABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
1	Software		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>216,000</u>		<u>216,000</u>
A09601	Plant and Machinery		<u>216,000</u>		<u>216,000</u>
2	One Split AC 1 ton		120,000		120,000
3WD	THREE WATER DISPENSER		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>417,000</u>		<u>417,000</u>
A09701	Furniture and fixtures		<u>417,000</u>		<u>417,000</u>
2CT	Two Computer Tables		46,000		46,000
5AI	Five Almirah Iron for Office		240,000		240,000
OC	FIVE OFFICE CHAIRS		73,000		73,000
OT	TWO OFFICE TABLE		58,000		58,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SB0001	DEPUTY COMMISSIONER SHAHEED BENAZIRABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			16,572,000		16,572,000
DEPUTY COMMISSIONER SHAHEED BENAZIRABAD			16,572,000		16,572,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16572000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SL0001	DEPUTY COMMISSIONER SUJAWAL				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,254,000</u>		<u>15,254,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>260,000</u>		<u>260,000</u>
A09601	Plant and Machinery		<u>260,000</u>		<u>260,000</u>
467	Five Water Dispensors		160,000		160,000
4EH	Four Electric Heater		100,000		100,000
Provision for Purchase of Physical Assets			15,254,000		15,254,000
DEPUTY COMMISSIONER SUJAWAL			15,254,000		15,254,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15254000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SN0001	DEPUTY COMMISSIONER SANGHAR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
Provision for Purchase of Physical Assets			14,434,000		14,434,000
DEPUTY COMMISSIONER SANGHAR			14,434,000		14,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SQ0001	DEPUTY COMMISSIONER SHIKARPUR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,457,000</u>		<u>16,457,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>783,000</u>		<u>783,000</u>
A09601	Plant and Machinery		<u>783,000</u>		<u>783,000</u>
01D	Two Water Dispensors		96,000		96,000
086	One Split A.C 1.5 Ton		145,000		145,000
20	One Multi-Media Projector		450,000		450,000
3L4	Three LED TV 40"		92,000		92,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SQ0001	DEPUTY COMMISSIONER SHIKARPUR				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,457,000		16,457,000
DEPUTY COMMISSIONER SHIKARPUR			16,457,000		16,457,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16457000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
SY0001	DEPUTY COMMISSIONER SUKKUR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,334,000</u>		<u>15,334,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>650,000</u>		<u>650,000</u>
A09201	Hardware		<u>650,000</u>		<u>650,000</u>
02C	Two Computers with all Accessories		560,000		560,000
401	One Printer		90,000		90,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>		<u>250,000</u>
A09601	Plant and Machinery		<u>250,000</u>		<u>250,000</u>
001	Plant & Machinery		250,000		250,000
Provision for Purchase of Physical Assets			15,334,000		15,334,000
DEPUTY COMMISSIONER SUKKUR			15,334,000		15,334,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15334000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
TN0001	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
Provision for Purchase of Physical Assets			14,434,000		14,434,000
DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN			14,434,000		14,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,910,000</u>		<u>15,910,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>936,000</u>		<u>936,000</u>
A09201	Hardware		<u>936,000</u>		<u>936,000</u>
03C	Three Computers with all Accessories		840,000		840,000
TW	Three Water Dispensers		96,000		96,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>40,000</u>		<u>40,000</u>
2EH	Two Electric Heater		20,000		20,000
3CF	Three Ceilling Fan		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			15,910,000		15,910,000
DEPUTY COMMISSIONER TANDO ALLAH YAR			15,910,000		15,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15910000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
TX0001	DEPUTY COMMISSIONER THATTA				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,869,000</u>		<u>15,869,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
027	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			15,869,000		15,869,000
DEPUTY COMMISSIONER THATTA			15,869,000		15,869,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15869000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
UT0001	DEPUTY COMMISSIONER UMER KOT				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,173,000</u>		<u>16,173,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>830,000</u>		<u>830,000</u>
A09201	Hardware		<u>830,000</u>		<u>830,000</u>
02C	Two Computers with all Accessories		560,000		560,000
069	Three Printers		270,000		270,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>845,000</u>		<u>845,000</u>
A09701	Furniture and fixtures		<u>845,000</u>		<u>845,000</u>
15V	Fifteen Visitor Chairs		225,000		225,000
1EX	One Executive Chair		70,000		70,000
5IC	Five Iron Cabnet		150,000		150,000
EX1	One Executive Table		100,000		100,000

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
UT0001	DEPUTY COMMISSIONER UMER KOT				
(03)	Provision for Purchase of Physical Assets				
IR1	Fifteen Iron Rack		300,000		300,000
Provision for Purchase of Physical Assets			16,173,000		16,173,000
DEPUTY COMMISSIONER UMER KOT			16,173,000		16,173,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16173000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
QS0001	DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,007,000</u>		<u>16,007,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27	One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>333,000</u>		<u>333,000</u>
A09601	Plant and Machinery		<u>333,000</u>		<u>333,000</u>
086	One Split A.C 1.5 Ton		145,000		145,000
453	Three Water Dispenser		96,000		96,000
A2	One LED TV 40"		92,000		92,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
QS0001	DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,007,000		16,007,000
DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR			16,007,000		16,007,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16007000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
HB0003	COMMISSIONER HYDERABAD				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF	Two Fortuner (2700 cc)		14,434,000		14,434,000
Provision for Purchase of Physical Assets			14,434,000		14,434,000
COMMISSIONER HYDERABAD			14,434,000		14,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
KQ0023	COMMISSIONER KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,579,000</u>		<u>1,579,000</u>
A011	TOTAL PAY	<u>4</u>	<u>698,000</u>		<u>698,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>698,000</u>		<u>698,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>698,000</u>		<u>698,000</u>
D161	DRIVER (BPS-05)	2	366,000		366,000
S008	SANITARY WORKER (BPS-02)	2	332,000		332,000
A012	TOTAL ALLOWANCES		<u>881,000</u>		<u>881,000</u>
A012-1	REGULAR ALLOWANCES		<u>881,000</u>		<u>881,000</u>
A01202	House Rent Allowance		69,000		69,000
A01203	Conveyance Allowance		89,000		89,000
A01207	Washing Allowance		7,000		7,000
A0120D	Integrated Allowance		62,000		62,000
A01217	Medical Allowance		66,000		66,000
A0124R	Ad-Hoc Relief Allowance-2022		239,000		239,000
A0124S	Differential Allowance		105,000		105,000
A0124X	Adhoc Relief Allowance 2023		244,000		244,000
A09	TOTAL PHYSICAL ASSETS		<u>17,994,000</u>		<u>17,994,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>700,000</u>		<u>700,000</u>
A09201	Hardware		<u>700,000</u>		<u>700,000</u>
1SC	TWO SCANNER		260,000		260,000
329	Two Laptops		440,000		440,000

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
KQ0023	COMMISSIONER KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF	Two Fortuner (2700 cc)		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,860,000</u>		<u>2,860,000</u>
A09601	Plant and Machinery		<u>2,860,000</u>		<u>2,860,000</u>
087	One Split A.C 2.0 Ton		300,000		300,000
10B	Ten Bracket Fans		65,000		65,000
172	Five Split AC 1 Ton		560,000		560,000
179	Five Ceiling Fans		60,000		60,000
1A4	One Floor Stand A.C 4.0 Ton		800,000		800,000
383	Five UPS		250,000		250,000
512	One Multimedia with Accessories		450,000		450,000
P22	One Photostate Machine		375,000		375,000
Provision for Creation of Posts and Purchase of Physical Assets			19,573,000		19,573,000

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
KQ0023	COMMISSIONER KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,584,000</u>		<u>2,584,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,240,000</u>		<u>1,240,000</u>
A09201	Hardware		<u>1,240,000</u>		<u>1,240,000</u>
03C	Three Computers with all Accessories		840,000		840,000
069	Three Printers		270,000		270,000
1W	One Scanner		130,000		130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>410,000</u>		<u>410,000</u>
A09601	Plant and Machinery		<u>410,000</u>		<u>410,000</u>
01D	Two Water Dispensors		64,000		64,000
179	Five Ceiling Fans		33,000		33,000
383	Five UPS		250,000		250,000
A21	Three Paper Shredder		63,000		63,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>934,000</u>		<u>934,000</u>
A09701	Furniture and fixtures		<u>934,000</u>		<u>934,000</u>
03W	Wooden Cupboard (03 Nos)		350,000		350,000
435	Almirah(Steel)		144,000		144,000
W02	Two Wooden Cabinets		440,000		440,000

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
KQ0023	COMMISSIONER KARACHI				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			2,584,000		2,584,000
COMMISSIONER KARACHI			22,157,000		22,157,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 22157000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
LN0002	COMMISSIONER LARKANO				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF	Two Fortuner (2700 cc)		14,434,000		14,434,000
Provision for Purchase of Physical Assets			14,434,000		14,434,000
COMMISSIONER LARKANO			14,434,000		14,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
MP0002	COMMISSIONER MIRPURKHAS				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,825,000</u>		<u>15,825,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>930,000</u>		<u>930,000</u>
A09201	Hardware		<u>690,000</u>		<u>690,000</u>
02C	Two Computers with all Accessories		560,000		560,000
1W	One Scanner		130,000		130,000
A09203	I.T. Equipment		<u>240,000</u>		<u>240,000</u>
1MP	One Multimedia Projector		240,000		240,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF	Two Fortuner (2700 cc)		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>397,000</u>		<u>397,000</u>
A09701	Furniture and fixtures		<u>397,000</u>		<u>397,000</u>
433	Two Side Rack Iron		15,000		15,000
435	Almirah(Steel)		192,000		192,000

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
MP0002	COMMISSIONER MIRPURKHAS				
(03)	Provision for Purchase of Physical Assets				
7OC	Ten Office Chairs		75,000		75,000
804	Five Office Tables		75,000		75,000
CT1	Four Computer Tables		20,000		20,000
CT2	Four Computer Chairs		20,000		20,000
Provision for Purchase of Physical Assets			15,825,000		15,825,000
COMMISSIONER MIRPURKHAS			15,825,000		15,825,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15825000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
SB0002	COMMISSIONER SHAHEED BENAZIRABAD				
(03)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,059,000</u>		<u>16,059,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>300,000</u>		<u>300,000</u>
001	HARDWARE		300,000		300,000
A09203	I.T. Equipment		<u>200,000</u>		<u>200,000</u>
1	I.T. Equipment		200,000		200,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF	Two Fortuner (2700 cc)		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>625,000</u>		<u>625,000</u>
A09601	Plant and Machinery		<u>625,000</u>		<u>625,000</u>
1	Purchase of Plant and Machinery		625,000		625,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
SB0002	COMMISSIONER SHAHEED BENAZIRABAD				
(03)	Provison for Purchase of Physical Assets				
Provison for Purchase of Physical Assets			16,059,000		16,059,000
COMMISSIONER SHAHEED BENAZIRABAD			16,059,000		16,059,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16059000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
SY0002	COMMISSIONER SUKKUR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,499,000</u>		<u>15,499,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,065,000</u>		<u>1,065,000</u>
A09201	Hardware		<u>1,065,000</u>		<u>1,065,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
MP3	ONE MULTIMEDIA PROJECTOR WITH SCREEN STANDARD (FULL HD)		325,000		325,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF	Two Fortuner (2700 cc)		14,434,000		14,434,000
Provision for Purchase of Physical Assets			15,499,000		15,499,000
COMMISSIONER SUKKUR			15,499,000		15,499,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15499000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,800,000</u>		<u>37,800,000</u>
A011	TOTAL PAY	<u>18</u>	<u>37,800,000</u>		<u>37,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>18</u>	<u>37,800,000</u>		<u>37,800,000</u>
A01101	Basic Pay Of Officer	<u>18</u>	<u>37,800,000</u>		<u>37,800,000</u>
CF&P	COORDINATOR (F&P) (Special)	1	3,600,000		3,600,000
CSS1	COORDINATOR (SOCIAL (Special) SECTOR)	1	3,600,000		3,600,000
ITA8	I.T ASSISTANT (Special)	5	4,200,000		4,200,000
NEG9	NETWORK ENGINEER (Special)	1	3,600,000		3,600,000
R045	RESEARCH OFFICER (Special)	4	9,600,000		9,600,000
R097	RESEARCH ANALYST (Special)	4	9,600,000		9,600,000
WBD4	WEB DEVELOPER (Special)	2	3,600,000		3,600,000
A09	TOTAL PHYSICAL ASSETS		<u>164,152,000</u>		<u>164,152,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>25,960,000</u>		<u>25,960,000</u>
A09201	Hardware		<u>25,960,000</u>		<u>25,960,000</u>
013	Fifty Laser Printer		4,000,000		4,000,000
4CP	Four Color Printers		480,000		480,000
CWA	Fifty Computers with all accessories		14,000,000		14,000,000
L13	Laptop i7 (13th Generation) 16 Nos.		4,480,000		4,480,000

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Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
L50	LED Monitors 22" (50 Nos)		3,000,000		3,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>43,310,000</u>		<u>43,310,000</u>
A09501	Transport		<u>43,310,000</u>		<u>43,310,000</u>
002	One Motorcycle 70cc		130,000		130,000
104	Three Cars (1300 CC)		15,000,000		15,000,000
26	Five Cars (1000 CC)		20,420,000		20,420,000
SA4	Four Car 660cc		7,760,000		7,760,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>14,882,000</u>		<u>14,882,000</u>
A09601	Plant and Machinery		<u>14,882,000</u>		<u>14,882,000</u>
05C	Thirty Ceiling Fans		360,000		360,000
10R	Ten Refrigerators 10qft		800,000		800,000
10Y	Ten Micro Wave Oven		400,000		400,000
159	Ten Split A.C 2.0 Tons		1,800,000		1,800,000
162	Thrity Bracket Fans		195,000		195,000
32S	Thirty Two Split ACs 1.5 Ton		4,640,000		4,640,000
536	Eight Photocopier Heavy Duty		3,000,000		3,000,000

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015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A41	Thirty Six Water Dispenser		1,152,000		1,152,000
A44	Fifteen Split Air Conditions 1.0 Ton		1,875,000		1,875,000
TV3	Ten LED 32" TV		660,000		660,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>80,000,000</u>		<u>80,000,000</u>
A09701	Furniture and fixtures		<u>80,000,000</u>		<u>80,000,000</u>
001	Furniture and Fixtures		80,000,000		80,000,000
Provision for Creation of Posts and Purchase of Physical Assets			201,952,000		201,952,000

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015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>7,980,000</u>		<u>7,980,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,900,000</u>		<u>4,900,000</u>
A09201	Hardware		<u>4,900,000</u>		<u>4,900,000</u>
430	Ten Computer along-with Accessories		3,000,000		3,000,000
LE1	Ten LED Monitors		600,000		600,000
PR4	Ten Printers		1,300,000		1,300,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,080,000</u>		<u>2,080,000</u>
A09601	Plant and Machinery		<u>2,080,000</u>		<u>2,080,000</u>
2SA	Two Split Air Conditioner 2.0 Ton		500,000		500,000
323	Two Split A.C. 1.0 Ton		260,000		260,000
84	Five Split A.C 1.5 Ton		900,000		900,000
WD7	Seven Water Dispensers		420,000		420,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				
(03)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			7,980,000		7,980,000
SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)			209,932,000		209,932,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 209932000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0013	PROTOCOL CELL (SGA&CD) (VOTED)				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>29,040,000</u>		<u>29,040,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>29,040,000</u>		<u>29,040,000</u>
A09501	Transport		<u>29,040,000</u>		<u>29,040,000</u>
1TF	Two Fortuner (2700 cc)		29,040,000		29,040,000
Provision for Purchase of Physical Assets			29,040,000		29,040,000
PROTOCOL CELL (SGA&CD) (VOTED)			29,040,000		29,040,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 29040000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015102	HUMAN RESOURCE MANAGEMENT				
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				
(02)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,690,000</u>		<u>4,690,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,163,000</u>		<u>2,163,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,163,000</u>		<u>2,163,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,163,000</u>		<u>2,163,000</u>
A1812	ASSISTANT DIRECTOR (BPS-17) (Software)	4	2,163,000		2,163,000
A012	TOTAL ALLOWANCES		<u>2,527,000</u>		<u>2,527,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,527,000</u>		<u>2,527,000</u>
A01202	House Rent Allowance		213,000		213,000
A01203	Conveyance Allowance		240,000		240,000
A01207	Washing Allowance		144,000		144,000
A01226	Computer Allowance		162,000		162,000
A0124R	Ad-Hoc Relief Allowance-2022		686,000		686,000
A0124S	Differential Allowance		325,000		325,000
A0124X	Adhoc Relief Allowance 2023		757,000		757,000
A09	TOTAL PHYSICAL ASSETS		<u>34,565,000</u>		<u>34,565,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,400,000</u>		<u>4,400,000</u>
A09201	Hardware		<u>3,400,000</u>		<u>3,400,000</u>
329	Two Laptops		600,000		600,000
BC1	Ten Computers With All Accessories		2,800,000		2,800,000
A09202	Software		<u>1,000,000</u>		<u>1,000,000</u>

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Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015102	HUMAN RESOURCE MANAGEMENT				
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				
(02)	Provision for Purchase of Physical Assets				
1	Software		1,000,000		1,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>21,650,000</u>		<u>21,650,000</u>
A09501	Transport		<u>21,650,000</u>		<u>21,650,000</u>
YA5	1300cc Cars (05 Nos)		21,650,000		21,650,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>7,515,000</u>		<u>7,515,000</u>
A09601	Plant and Machinery		<u>7,515,000</u>		<u>7,515,000</u>
01S	One Heavy Duty Scanner		130,000		130,000
077	Risograph Machine		2,500,000		2,500,000
085	One OMR Machine (Scanner)		2,000,000		2,000,000
195	One Digital Camera		150,000		150,000
271	Two UPS (Heavy Duty)		120,000		120,000
2AC	Two Split Air Conditoner (Inverter) 1.5 Ton		290,000		290,000
383	Five UPS		300,000		300,000
395	One Multimedia		450,000		450,000
467	Five Water Dispensors		160,000		160,000
A21	Three Paper Shredder		240,000		240,000
MD5	Five Metal Detectors		175,000		175,000

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Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015102	HUMAN RESOURCE MANAGEMENT				
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				
(02)	Provision for Purchase of Physical Assets				
P11	One Photostate Machines (Heavy Duty)		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			39,255,000		39,255,000
SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)			39,255,000		39,255,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 39255000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21105 (105)
Anti-corruption Establishment

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)	<u>1,670,000</u>		<u>1,670,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assestes	1,670,000		1,670,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,670,000		1,670,000

2
Anti-corruption Establishment

Charged:	
Voted:	1,670,000
Grand Total:	1,670,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
032108	ECONOMIC CRIME INVESTIGATION (Voted)	1,670,000		1,670,000
Total		1,670,000		1,670,000

3
Anti-corruption Establishment

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>1,670,000</u>		<u>1,670,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09201	Hardware	1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>570,000</u>		<u>570,000</u>
A09601	Plant and Machinery	570,000		570,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	100,000		100,000
NET TOTAL		1,670,000		1,670,000

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				
(01)	Provision for Creation of Post and Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>1,670,000</u>		<u>1,670,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
01P	Two Printers		180,000		180,000
02C	Two Computers with all Accessories		560,000		560,000
1SC	TWO SCANNER		260,000		260,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>570,000</u>		<u>570,000</u>
A09601	Plant and Machinery		<u>570,000</u>		<u>570,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		50,000		50,000
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

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Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				
(01)	Provision for Creation of Post and Purchase of Physical Assestes				
Provision for Creation of Post and Purchase of Physical Assestes			1,670,000		1,670,000
ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)			1,670,000		1,670,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1670000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21106 (106)
Finance

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0007	LOCAL FUND AUDIT HYDERABAD	<u>1,036,000</u>		<u>1,036,000</u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
JO0004	TREASURY OFFICE JAMSHORO	<u>1,858,000</u>		<u>1,858,000</u>
(02)	Provision for Creation of Posts and Purchase of Physical Assets	1,858,000		1,858,000
KQ0042	FINANCE DEPARTMENT SECRETARIAT	<u>165,448,000</u>		<u>165,448,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	165,448,000		165,448,000
KQ0044	LOCAL FUND AUDIT KARACHI	<u>1,036,000</u>		<u>1,036,000</u>
(02)	Provision for Creation of Posts	1,036,000		1,036,000
KQ0049	ECONOMIC REFORM UNIT KARACHI	<u>49,220,000</u>		<u>49,220,000</u>
(01)	Provision for Creation of posts and purchase of Physical Assets	49,220,000		49,220,000
KQ0050	INSPECTOR GENERAL OF TEASURIES	<u>21,390,000</u>		<u>21,390,000</u>
(01)	Provision for Purchase of Physical Assets	21,390,000		21,390,000
LN0006	LOCAL FUND AUDIT LARKANA	<u>1,036,000</u>		<u>1,036,000</u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
MP0005	TREASURY OFFICE MIRPURKHAS	<u>1,456,000</u>		<u>1,456,000</u>
(02)	Provision for Purchase of Physical Assets	1,456,000		1,456,000
MP0006	LOCAL FUND AUDIT MIRPURKHAS	<u>1,036,000</u>		<u>1,036,000</u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
NX0002	TREASURY OFFICE NAUSHERO FEROZE	<u>1,176,000</u>		<u>1,176,000</u>
(02)	Provision for Creation of Posts and Purchase of Physical Assets	1,176,000		1,176,000

2
SC21106 (106)
Finance

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0005	LOCAL FUND AUDIT BENAZIRABAD	<u>1,036,000</u>		<u>1,036,000</u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
SN0002	TREASURY OFFICE SANGHAR	<u>2,650,000</u>		<u>2,650,000</u>
(02)	Provision for Purchase of Physical Assets	2,650,000		2,650,000
SY0005	LOCAL FUND AUDIT SUKKUR	<u>1,036,000</u>		<u>1,036,000</u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
UT0003	TREASURY OFFICE UMERKOT	<u>2,550,000</u>		<u>2,550,000</u>
(02)	Provision for Purchase of Physical Assets	2,550,000		2,550,000
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT	<u>17,800,000</u>		<u>17,800,000</u>
(02)	Provision for Purchase of Physical Assets	17,800,000		17,800,000
Total Schemes: 15 Total SNEs:15 GRAND TOTAL:		269,764,000		269,764,000

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Finance

Charged:	
Voted:	269,764,000
Grand Total:	269,764,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)	253,858,000		253,858,000
011206	ACCOUNTING SERVICES (Voted)	9,690,000		9,690,000
011207	AUDITING SERVICES (Voted)	6,216,000		6,216,000
Total		269,764,000		269,764,000

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Finance

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>60,878,000</u>		<u>60,878,000</u>
A011	TOTAL PAY	<u>51,743,000</u>		<u>51,743,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>51,254,000</u>		<u>51,254,000</u>
A01101	Basic Pay Of Officer	8,654,000		8,654,000
A01106	Pay of contract officer	42,600,000		42,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>489,000</u>		<u>489,000</u>
A01151	Basic Pay Other Staff	489,000		489,000
A012	TOTAL ALLOWANCES	<u>9,135,000</u>		<u>9,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>9,135,000</u>		<u>9,135,000</u>
A01202	House Rent Allowance	1,084,000		1,084,000
A01203	Conveyance Allowance	1,024,000		1,024,000
A01207	Washing Allowance	366,000		366,000
A01217	Medical Allowance	182,000		182,000
A0124R	Ad-Hoc Relief Allowance-2022	2,093,000		2,093,000
A0124S	Differential Allowance	1,620,000		1,620,000
A0124X	Adhoc Relief Allowance 2023	2,766,000		2,766,000
A09	TOTAL PHYSICAL ASSETS	<u>208,886,000</u>		<u>208,886,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>51,430,000</u>		<u>51,430,000</u>
A09201	Hardware	51,430,000		51,430,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>65,520,000</u>		<u>65,520,000</u>
A09501	Transport	65,520,000		65,520,000

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Finance

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>60,986,000</u>		<u>60,986,000</u>
A09601	Plant and Machinery	60,986,000		60,986,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>30,950,000</u>		<u>30,950,000</u>
A09701	Furniture and fixtures	30,950,000		30,950,000
NET TOTAL		269,764,000		269,764,000

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Finance

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	489,000
17	16	8,654,000
(Special)	11	42,600,000
TOTAL:	30	51,743,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0042	FINANCE DEPARTMENT SECRETARIAT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,048,000</u>		<u>11,048,000</u>
A011	TOTAL PAY	<u>10</u>	<u>5,408,000</u>		<u>5,408,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>5,408,000</u>		<u>5,408,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>5,408,000</u>		<u>5,408,000</u>
P103	PRIVATE SECRETARY (BPS-17)	10	5,408,000		5,408,000
A012	TOTAL ALLOWANCES		<u>5,640,000</u>		<u>5,640,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,640,000</u>		<u>5,640,000</u>
A01202	House Rent Allowance		532,000		532,000
A01203	Conveyance Allowance		600,000		600,000
A01207	Washing Allowance		360,000		360,000
A0124R	Ad-Hoc Relief Allowance-2022		1,714,000		1,714,000
A0124S	Differential Allowance		811,000		811,000
A0124X	Adhoc Relief Allowance 2023		1,623,000		1,623,000
A09	TOTAL PHYSICAL ASSETS		<u>154,400,000</u>		<u>154,400,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>29,200,000</u>		<u>29,200,000</u>
A09201	Hardware		<u>29,200,000</u>		<u>29,200,000</u>
102	Computer Parts and Accessories		5,000,000		5,000,000
139	Thirty Scanners		4,800,000		4,800,000
296	Twenty Laser Jet Printer		2,400,000		2,400,000
CWA	Fifty Computers with all accessories		14,000,000		14,000,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0042	FINANCE DEPARTMENT SECRETARIAT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
FDB	Fifty UPS		3,000,000		3,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>52,900,000</u>		<u>52,900,000</u>
A09501	Transport		<u>52,900,000</u>		<u>52,900,000</u>
1LD	One Loader Rickshaw (200cc)		500,000		500,000
300	Two 1300 Cars (1300 CC)		11,000,000		11,000,000
33	Two Cars (1000 CC)		9,000,000		9,000,000
486	Ten Cars (660cc)		30,000,000		30,000,000
67	Fifteen Motor Cycles		2,400,000		2,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>52,300,000</u>		<u>52,300,000</u>
A09601	Plant and Machinery		<u>52,300,000</u>		<u>52,300,000</u>
285	One Generator 100 KVA		12,000,000		12,000,000
989	Thirty Split A.C. 2.0 Ton		6,300,000		6,300,000
HDK	Heavy duty Generator 500KVA		34,000,000		34,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>20,000,000</u>		<u>20,000,000</u>
A09701	Furniture and fixtures		<u>20,000,000</u>		<u>20,000,000</u>
001	Furniture and Fixtures		20,000,000		20,000,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0042	FINANCE DEPARTMENT SECRETARIAT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			165,448,000		165,448,000
FINANCE DEPARTMENT SECRETARIAT			165,448,000		165,448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 165448000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0049	ECONOMIC REFORM UNIT KARACHI				
(01)	Provision for Creation of posts and purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,600,000</u>		<u>42,600,000</u>
A011	TOTAL PAY	<u>11</u>	<u>42,600,000</u>		<u>42,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>42,600,000</u>		<u>42,600,000</u>
A01106	Pay of contract officer	<u>11</u>	<u>42,600,000</u>		<u>42,600,000</u>
C971	CHIEF FINANCE (Special) OFFICER (MP-II)	1	5,400,000		5,400,000
F445	FINANCIAL MANAGMENT (Special) SPECIALIST (MP-III)	10	37,200,000		37,200,000
A09	TOTAL PHYSICAL ASSETS		<u>6,620,000</u>		<u>6,620,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,280,000</u>		<u>2,280,000</u>
A09201	Hardware		<u>2,280,000</u>		<u>2,280,000</u>
283	Three Scanners		450,000		450,000
329	Two Laptops		360,000		360,000
3LP	Three Laser Printer		210,000		210,000
413	Six UPS		240,000		240,000
6C	Six Computers with all Accessories		1,020,000		1,020,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,790,000</u>		<u>2,790,000</u>
A09601	Plant and Machinery		<u>2,790,000</u>		<u>2,790,000</u>

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0049	ECONOMIC REFORM UNIT KARACHI				
(01)	Provision for Creation of posts and purchase of Physical Assets				
03P	One Photocopier		1,950,000		1,950,000
111	Two Water Dispensers		90,000		90,000
84	Five Split A.C 1.5 Ton		750,000		750,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,550,000</u>		<u>1,550,000</u>
A09701	Furniture and fixtures		<u>1,550,000</u>		<u>1,550,000</u>
01	FURNITURE AND FIXTURE		1,550,000		1,550,000
Provision for Creation of posts and purchase of Physical Assets			49,220,000		49,220,000
ECONOMIC REFORM UNIT KARACHI			49,220,000		49,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 49220000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0050	INSPECTOR GENERAL OF TEASURIES				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>21,390,000</u>		<u>21,390,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,170,000</u>		<u>4,170,000</u>
A09201	Hardware		<u>4,170,000</u>		<u>4,170,000</u>
18	Four LaserJet Printer		800,000		800,000
297	Five Laptops		1,500,000		1,500,000
33	Two Color Printers		500,000		500,000
41	Two Scanners		250,000		250,000
417	Four Computer with all Accessories		1,120,000		1,120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>12,620,000</u>		<u>12,620,000</u>
A09501	Transport		<u>12,620,000</u>		<u>12,620,000</u>
24	Three Cars (1000 CC)		12,300,000		12,300,000
421	Two Motorcycle		320,000		320,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,600,000</u>		<u>2,600,000</u>
A09601	Plant and Machinery		<u>2,600,000</u>		<u>2,600,000</u>
20	One Multi-Media Projector		1,000,000		1,000,000
4TV	Four LED TV		600,000		600,000
FS1	Four Split A.C 2.0 Ton		1,000,000		1,000,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0050	INSPECTOR GENERAL OF TEASURIES				
(01)	Provision for Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets			21,390,000		21,390,000
INSPECTOR GENERAL OF TEASURIES			21,390,000		21,390,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 21390000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>17,800,000</u>		<u>17,800,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>9,600,000</u>		<u>9,600,000</u>
A09201	Hardware		<u>9,600,000</u>		<u>9,600,000</u>
011	Five UPS		250,000		250,000
015	Five Computers with all Accessories		2,000,000		2,000,000
11L	Eleven Laptops		5,500,000		5,500,000
3LP	Three Laser Printer		750,000		750,000
6SC	Six Scanners		600,000		600,000
VPH	Video Conference System		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,200,000</u>		<u>3,200,000</u>
A09601	Plant and Machinery		<u>3,200,000</u>		<u>3,200,000</u>
03P	One Photocopier		1,500,000		1,500,000
8	Six Split A.C. 1.5 Ton		1,200,000		1,200,000
STV	LED Smart TV 75"		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001	Furniture and Fixtures		5,000,000		5,000,000

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Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			17,800,000		17,800,000
PUBLIC PRIVATE PARTNERSHIP UNIT			17,800,000		17,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 17800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
JO0004	TREASURY OFFICE JAMSHORO				
(02)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>338,000</u>		<u>338,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
M022	MALHI (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>175,000</u>		<u>175,000</u>
A012-1	REGULAR ALLOWANCES		<u>175,000</u>		<u>175,000</u>
A01202	House Rent Allowance		24,000		24,000
A01203	Conveyance Allowance		21,000		21,000
A01207	Washing Allowance		2,000		2,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		16,000		16,000
A0124S	Differential Allowance		38,000		38,000
A0124X	Adhoc Relief Allowance 2023		57,000		57,000
A09	TOTAL PHYSICAL ASSETS		<u>1,520,000</u>		<u>1,520,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,020,000</u>		<u>1,020,000</u>
A09201	Hardware		<u>1,020,000</u>		<u>1,020,000</u>
03C	Three Computers with all Accessories		840,000		840,000
17	Two Laser Printers		180,000		180,000

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Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
JO0004	TREASURY OFFICE JAMSHORO				
(02)	Provision for Creation of Posts and Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts and Purchase of Physical Assets			1,858,000		1,858,000
TREASURY OFFICE JAMSHORO			1,858,000		1,858,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1858000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
MP0005	TREASURY OFFICE MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,456,000</u>		<u>1,456,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
02C	Two Computers with all Accessories		560,000		560,000
17	Two Laser Printers		180,000		180,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
453	Three Water Dispenser		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,456,000		1,456,000
TREASURY OFFICE MIRPURKHAS			1,456,000		1,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1456000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
NX0002	TREASURY OFFICE NAUSHERO FEROZE				
(02)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>676,000</u>		<u>676,000</u>
A011	TOTAL PAY	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>326,000</u>		<u>326,000</u>
M022	MALHI (BPS-01)	1	163,000		163,000
S261	SWEEPER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>350,000</u>		<u>350,000</u>
A012-1	REGULAR ALLOWANCES		<u>350,000</u>		<u>350,000</u>
A01202	House Rent Allowance		48,000		48,000
A01203	Conveyance Allowance		43,000		43,000
A01207	Washing Allowance		4,000		4,000
A01217	Medical Allowance		33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022		33,000		33,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		114,000		114,000
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
NX0002	TREASURY OFFICE NAUSHERO FEROZE				
(02)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			1,176,000		1,176,000
TREASURY OFFICE NAUSHERO FEROZE			1,176,000		1,176,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1176000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
SN0002	TREASURY OFFICE SANGHAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,650,000</u>		<u>2,650,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
010	Five Laser Printers		450,000		450,000
011	Five UPS		300,000		300,000
015	Five Computers with all Accessories		1,400,000		1,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			2,650,000		2,650,000
TREASURY OFFICE SANGHAR			2,650,000		2,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
UT0003	TREASURY OFFICE UMERKOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,550,000</u>		<u>2,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
010	Five Laser Printers		450,000		450,000
011	Five UPS		300,000		300,000
015	Five Computers with all Accessories		1,400,000		1,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures		400,000		400,000
Provision for Purchase of Physical Assets			2,550,000		2,550,000
TREASURY OFFICE UMERKOT			2,550,000		2,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2550000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011207	AUDITING SERVICES				
HB0007	LOCAL FUND AUDIT HYDERABAD				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,036,000</u>		<u>1,036,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A012-1	REGULAR ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S	Differential Allowance		116,000		116,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
Provision for Creation of Posts			1,036,000		1,036,000
LOCAL FUND AUDIT HYDERABAD			1,036,000		1,036,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011207	AUDITING SERVICES				
KQ0044	LOCAL FUND AUDIT KARACHI				
(02)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,036,000</u>		<u>1,036,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A012-1	REGULAR ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S	Differential Allowance		116,000		116,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
Provision for Creation of Posts			1,036,000		1,036,000
LOCAL FUND AUDIT KARACHI			1,036,000		1,036,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011207	AUDITING SERVICES				
LN0006	LOCAL FUND AUDIT LARKANA				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,036,000</u>		<u>1,036,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A012-1	REGULAR ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S	Differential Allowance		116,000		116,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
Provision for Creation of Posts			1,036,000		1,036,000
LOCAL FUND AUDIT LARKANA			1,036,000		1,036,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011207	AUDITING SERVICES				
MP0006	LOCAL FUND AUDIT MIRPURKHAS				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,036,000</u>		<u>1,036,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A012-1	REGULAR ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S	Differential Allowance		116,000		116,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
Provision for Creation of Posts			1,036,000		1,036,000
LOCAL FUND AUDIT MIRPURKHAS			1,036,000		1,036,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011207	AUDITING SERVICES				
SB0005	LOCAL FUND AUDIT BENAZIRABAD				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,036,000</u>		<u>1,036,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A012-1	REGULAR ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S	Differential Allowance		116,000		116,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
Provision for Creation of Posts			<u>1,036,000</u>		<u>1,036,000</u>
LOCAL FUND AUDIT BENAZIRABAD			<u>1,036,000</u>		<u>1,036,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011207	AUDITING SERVICES				
SY0005	LOCAL FUND AUDIT SUKKUR				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,036,000</u>		<u>1,036,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A012-1	REGULAR ALLOWANCES		<u>495,000</u>		<u>495,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S	Differential Allowance		116,000		116,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
Provision for Creation of Posts			1,036,000		1,036,000
LOCAL FUND AUDIT SUKKUR			1,036,000		1,036,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21109 (109)
Investment Department

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI	<u>5,990,000</u>		<u>5,990,000</u>
(01)	Provision for Purchase of Physical Assets.	5,990,000		5,990,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		5,990,000		5,990,000

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Investment Department

Charged:	
Voted:	5,990,000
Grand Total:	5,990,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
047203	MULTIPURPOSE DEVELOPMENT PROJECTS (Voted)	5,990,000		5,990,000
Total		5,990,000		5,990,000

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Investment Department

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>5,990,000</u>		<u>5,990,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>860,000</u>		<u>860,000</u>
A09201	Hardware	860,000		860,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	130,000		130,000
NET TOTAL		5,990,000		5,990,000

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Investment Department

047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047203	MULTIPURPOSE DEVELOPMENT PROJECTS				
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets.				
A09	TOTAL PHYSICAL ASSETS		<u>5,990,000</u>		<u>5,990,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
02C	Two Computers with all Accessories		560,000		560,000
1CP	One Color Laser Jet Printer		120,000		120,000
2LJ	Two LaserJet Printers		180,000		180,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport		<u>5,000,000</u>		<u>5,000,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>		<u>130,000</u>
195	One Digital Camera		130,000		130,000
Provision for Purchase of Physical Assets.			5,990,000		5,990,000
INVESTMENT DEPARTMENT SECRETARIAT KARACHI			5,990,000		5,990,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5990000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21110 (110)
Planning & Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0059	PLANNING SECRETARIAT	<u>47,535,000</u>		<u>47,535,000</u>
(01)	Provision for Purchase of Physical Assets	47,535,000		47,535,000
KQ0061	MONITORING & EVALUATION CELL	<u>7,848,000</u>		<u>7,848,000</u>
(01)	Provision for Purchase of Physical Assets	7,848,000		7,848,000
KQ2293	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &	<u>180,000</u>		<u>180,000</u>
(01)	Provision of Post & Physical Assest	180,000		180,000
KQ2323	RESEARCH AND TRAINING WING	<u>338,000</u>		<u>338,000</u>
(01)	Provision for Purchase of Physical Assets	338,000		338,000
KQ2692	DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM	<u>1,100,000</u>		<u>1,100,000</u>
(01)	Provision for posts & Purchase of Physical Assests	1,100,000		1,100,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		57,001,000		57,001,000

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Planning & Development

Charged:	
Voted:	57,001,000
Grand Total:	57,001,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
015201	PLANNING (Voted)	47,873,000		47,873,000
062205	POVERTY ALLEVIATION PROGRAM (Voted)	1,100,000		1,100,000
074102	NUTRITION & OTHER HYGIENE PROGRAMMES (Voted)	180,000		180,000
011104	ADMINISTRATIVE INSPECTION (Voted)	7,848,000		7,848,000
Total		57,001,000		57,001,000

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Planning & Development

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>51,273,000</u>		<u>51,273,000</u>
A011	TOTAL PAY	<u>48,041,000</u>		<u>48,041,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>48,041,000</u>		<u>48,041,000</u>
A01101	Basic Pay Of Officer	4,216,000		4,216,000
A01106	Pay of contract officer	43,825,000		43,825,000
A012	TOTAL ALLOWANCES	<u>3,232,000</u>		<u>3,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,232,000</u>		<u>3,232,000</u>
A01202	House Rent Allowance	578,000		578,000
A01203	Conveyance Allowance	240,000		240,000
A01217	Medical Allowance	279,000		279,000
A01224	Entertainment Allowance	22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022	632,000		632,000
A0124S	Differential Allowance	1,307,000		1,307,000
A0124X	Adhoc Relief Allowance 2023	174,000		174,000
A09	TOTAL PHYSICAL ASSETS	<u>5,728,000</u>		<u>5,728,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,180,000</u>		<u>1,180,000</u>
A09201	Hardware	1,180,000		1,180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,348,000</u>		<u>3,348,000</u>
A09601	Plant and Machinery	3,348,000		3,348,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,200,000</u>		<u>1,200,000</u>
A09701	Furniture and fixtures	1,200,000		1,200,000

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Planning & Development

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		57,001,000		57,001,000

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Planning & Development
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
19	4	4,216,000
(Special)	27	43,825,000
TOTAL:	31	48,041,000

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Planning & Development

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ0061	MONITORING & EVALUATION CELL				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,448,000</u>		<u>7,448,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4,216,000</u>		<u>4,216,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>4,216,000</u>		<u>4,216,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>4,216,000</u>		<u>4,216,000</u>
RD02	REGIONAL DIRECTOR (BPS-19)	4	4,216,000		4,216,000
A012	TOTAL ALLOWANCES		<u>3,232,000</u>		<u>3,232,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,232,000</u>		<u>3,232,000</u>
A01202	House Rent Allowance		578,000		578,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		279,000		279,000
A01224	Entertainment Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		632,000		632,000
A0124S	Differential Allowance		1,307,000		1,307,000
A0124X	Adhoc Relief Allowance 2023		174,000		174,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
03P	One Photocopier		400,000		400,000

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Planning & Development

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ0061	MONITORING & EVALUATION CELL				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			7,848,000		7,848,000
MONITORING & EVALUATION CELL			7,848,000		7,848,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7848000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ0059	PLANNING SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,825,000</u>		<u>43,825,000</u>
A011	TOTAL PAY	<u>27</u>	<u>43,825,000</u>		<u>43,825,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>27</u>	<u>43,825,000</u>		<u>43,825,000</u>
A01106	Pay of contract officer	<u>27</u>	<u>43,825,000</u>		<u>43,825,000</u>
MP05	MEMBER (SMP-II) (Special)	2	10,759,000		10,759,000
PSMP	PROSECUTOR (SMP-III) (Special)	1	3,666,000		3,666,000
R042	RESEARCH ASSOCIATE (Special)	23	27,600,000		27,600,000
S385	STAFF OFFICER TO CHAIRMAN (Special)	1	1,800,000		1,800,000
A09	TOTAL PHYSICAL ASSETS		<u>3,710,000</u>		<u>3,710,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>300,000</u>		<u>300,000</u>
A09201	Hardware		<u>300,000</u>		<u>300,000</u>
LL5	five UPS for Computer		300,000		300,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,410,000</u>		<u>2,410,000</u>
A09601	Plant and Machinery		<u>2,410,000</u>		<u>2,410,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A.C	Two Split A.C 1.0 ton		250,000		250,000
CAM	Thirty CCTV Camera		2,015,000		2,015,000

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Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ0059	PLANNING SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			47,535,000		47,535,000
PLANNING SECRETARIAT			47,535,000		47,535,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 47535000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ2323	RESEARCH AND TRAINING WING				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>338,000</u>		<u>338,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>138,000</u>		<u>138,000</u>
A09601	Plant and Machinery		<u>138,000</u>		<u>138,000</u>
B51	ONE BINDING MACHINE		40,000		40,000
FR4	ONE FRIDGE		98,000		98,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			338,000		338,000
RESEARCH AND TRAINING WING			338,000		338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 338000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Planning & Development

062205 POVERTY ALLEVIATION PROGRAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0622	RURAL DEVELOPMENT				
062205	POVERTY ALLEVIATION PROGRAM				
KQ2692	DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM				
(01)	Provision for posts & Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>1,100,000</u>		<u>1,100,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>700,000</u>		<u>700,000</u>
A09201	Hardware		<u>700,000</u>		<u>700,000</u>
02C	Two Computers with all Accessories		580,000		580,000
063	One Laser Printer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
03P	One Photocopier		400,000		400,000
Provision for posts & Purchase of Physical Assests			1,100,000		1,100,000
DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM			1,100,000		1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Planning & Development

074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074102	NUTRITION & OTHER HYGIENE PROGRAMMES				
KQ2293	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &				
(01)	Provision of Post & Physical Assest				
A09	TOTAL PHYSICAL ASSETS		<u>180,000</u>		<u>180,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>180,000</u>		<u>180,000</u>
A09201	Hardware		<u>180,000</u>		<u>180,000</u>
17	Two Laser Printers		180,000		180,000
Provision of Post & Physical Assest			180,000		180,000
PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &			180,000		180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 180000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for purchase of Physical Assets	100,000		100,000
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU	<u>150,000</u>		<u>150,000</u>
(01)	Provision for purchase of Physical Assets	150,000		150,000
GO0008	EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI	<u>280,000</u>		<u>280,000</u>
(01)	Provision for purchase of Physical Assets	280,000		280,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase Physical Assets	150,000		150,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase Physical Assets	280,000		280,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD	<u>560,000</u>		<u>560,000</u>
(01)	Provision for Purchase Physical Assets	560,000		560,000
HB0015	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
HB0652	NARCOTICS WING HYDERABAD	<u>1,140,000</u>		<u>1,140,000</u>

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,140,000		1,140,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI	<u>1,710,000</u>		<u>1,710,000</u>
(01)	Provision for Purchase of Physical Assets	1,710,000		1,710,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI	<u>605,000</u>		<u>605,000</u>
(01)	Provision for Purchase of Physical Assets	605,000		605,000
KQ0075	DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI	<u>834,000</u>		<u>834,000</u>
(01)	Provision for purchase of Physical Assets	834,000		834,000

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0076	DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ0078	EXCISE & TAXATION DEPARTMENT SECRETARIAT	<u>1,365,000</u>		<u>1,365,000</u>
(01)	Provision for purchase of Physical Assets.	1,365,000		1,365,000
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI	<u>1,806,000</u>		<u>1,806,000</u>
(01)	Provision for Purchase of Physical Assets	1,806,000		1,806,000
KQ0083	DIRECTORATE COMPUTER EXCISE & TAXATION	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ2080	NARCOTICS WING KARACHI	<u>405,000</u>		<u>405,000</u>
(02)	Provision for Purchase of Physical Assets	405,000		405,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR	<u>560,000</u>		<u>560,000</u>

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	560,000		560,000
LN0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA	<u>125,000</u>		<u>125,000</u>
(01)	Provision for Purchase of Physical Assets	125,000		125,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA	<u>225,000</u>		<u>225,000</u>
(01)	Provision for Purchase of Physical Assets	225,000		225,000
MP0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS	<u>225,000</u>		<u>225,000</u>
(01)	Provision of Purchase of Physical Assets	225,000		225,000
MP0011	EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0470	NARCOTICS WING MIRPURKHAS	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0010	DIRECTOR EXCISE AND TAXATION BENAZIRABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	100,000		100,000
SB0456	NARCOTICS WING BENAZIRABAD	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
SY0012	EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
SY0013	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA	<u>100,000</u>		<u>100,000</u>

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT	<u>200,000</u>		<u>200,000</u>
(01)	Provision Purchase of Physical Assets	200,000		200,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI	<u>150,000</u>		<u>150,000</u>
(01)	Purchase of Physical Assets	150,000		150,000
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0087	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0088	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0089	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0090	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>

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SC21113 (113)
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0091	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #I1&I2# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0092	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0093	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J2-J3# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0094	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0095	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ0101	DIRECTORATE (TAXES-I) KARACHI	<u>555,000</u>		<u>555,000</u>

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SC21113 (113)
Excise & Taxation

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	555,000		555,000
Total Schemes: 52 Total SNEs:52 GRAND TOTAL:		21,765,000		21,765,000

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Excise & Taxation

Charged:	
Voted:	21,765,000
Grand Total:	21,765,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	19,660,000		19,660,000
032110	DIRECTOR GENERAL NARCOTICS CONTROL (Voted)	2,105,000		2,105,000
Total		21,765,000		21,765,000

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Excise & Taxation

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>21,765,000</u>		<u>21,765,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>8,875,000</u>		<u>8,875,000</u>
A09201	Hardware	8,875,000		8,875,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,540,000</u>		<u>5,540,000</u>
A09601	Plant and Machinery	5,540,000		5,540,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,350,000</u>		<u>7,350,000</u>
A09701	Furniture and fixtures	7,350,000		7,350,000
NET TOTAL		21,765,000		21,765,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for purchase of Physical Assets			100,000		100,000
EXCISE & TAXATION OFFICE (B-FIELD) BADIN			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for purchase of Physical Assets			150,000		150,000
EXCISE & TAXATION OFFICE (B-FIELD) DADU			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0008	EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for purchase of Physical Assets			280,000		280,000
EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD				
(01)	Provision for Purchase Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase Physical Assets			150,000		150,000
EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD				
(01)	Provision for Purchase Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase Physical Assets			280,000		280,000
EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD				
(01)	Provision for Purchase Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>560,000</u>		<u>560,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
Provision for Purchase Physical Assets			560,000		560,000
EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD			560,000		560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 560000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0015	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,710,000</u>		<u>1,710,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,510,000</u>		<u>1,510,000</u>
A09601	Plant and Machinery		<u>1,510,000</u>		<u>1,510,000</u>
038	Two A.C 1.5 Ton		250,000		250,000
03P	One Photocopier		1,200,000		1,200,000
179	Five Ceiling Fans		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			1,710,000		1,710,000
EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI			1,710,000		1,710,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1710000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>50,000</u>		<u>50,000</u>
1WD	One Water Dispenser and filter		50,000		50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			250,000		250,000
EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI			250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>50,000</u>		<u>50,000</u>
1WD	One Water Dispenser and filter		50,000		50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			250,000		250,000
EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI			250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>605,000</u>		<u>605,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067	AC Split 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			605,000		605,000
DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI			605,000		605,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 605000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0075	DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>834,000</u>		<u>834,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>400,000</u>		<u>400,000</u>
A09201	Hardware		<u>400,000</u>		<u>400,000</u>
024	One Computer with all accessories		280,000		280,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>234,000</u>		<u>234,000</u>
A09601	Plant and Machinery		<u>234,000</u>		<u>234,000</u>
067	AC Split 1.5 Ton		125,000		125,000
179	Five Ceiling Fans		60,000		60,000
932	Two Wall Fans		13,000		13,000
FE2	Two Fire Extinguisher		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0075	DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI				
(01)	Provision for purchase of Physical Assets				
Provision for purchase of Physical Assets			834,000		834,000
DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI			834,000		834,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 834000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0076	DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0078	EXCISE & TAXATION DEPARTMENT SECRETARIAT				
(01)	Provision for purchase of Physical Assets.				
A09	TOTAL PHYSICAL ASSETS		<u>1,365,000</u>		<u>1,365,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>575,000</u>		<u>575,000</u>
A09201	Hardware		<u>575,000</u>		<u>575,000</u>
024	One Computer with all accessories		280,000		280,000
41	Two Scanners		130,000		130,000
D26	One UPS Battery		45,000		45,000
MF1	One MFP Printer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>590,000</u>		<u>590,000</u>
A09601	Plant and Machinery		<u>590,000</u>		<u>590,000</u>
01D	Two Water Dispensors		64,000		64,000
067	AC Split 1.5 Ton		125,000		125,000
070	Two Ceiling Fans		24,000		24,000
087	One Split A.C 2.0 Ton		180,000		180,000
815	One Stablizer		18,000		18,000
932	Two Wall Fans		13,000		13,000
AB0	One Paper Shredder Machine		80,000		80,000
D23	One Microwave oven		50,000		50,000
FE2	Two Fire Extinguisher		36,000		36,000

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0078	EXCISE & TAXATION DEPARTMENT SECRETARIAT				
(01)	Provision for purchase of Physical Assets.				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for purchase of Physical Assets.			1,365,000		1,365,000
EXCISE & TAXATION DEPARTMENT SECRETARIAT			1,365,000		1,365,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1365000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601	Plant and Machinery		<u>450,000</u>		<u>450,000</u>
395	One Multimedia		450,000		450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			650,000		650,000
DIRECTOR TAXES-II EXCISE & TAXATION			650,000		650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,806,000</u>		<u>1,806,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,606,000</u>		<u>1,606,000</u>
A09601	Plant and Machinery		<u>1,606,000</u>		<u>1,606,000</u>
01D	Two Water Dispensors		64,000		64,000
038	Two A.C 1.5 Ton		250,000		250,000
03P	One Photocopier		1,200,000		1,200,000
179	Five Ceiling Fans		60,000		60,000
930	Five Wall Fans		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			1,806,000		1,806,000
EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI			1,806,000		1,806,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1806000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0083	DIRECTORATE COMPUTER EXCISE & TAXATION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DIRECTORATE COMPUTER EXCISE & TAXATION			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>560,000</u>		<u>560,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
Provision for Purchase of Physical Assets			560,000		560,000
EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR			560,000		560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 560000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>125,000</u>		<u>125,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067	AC Split 1.5 Ton		125,000		125,000
Provision for Purchase of Physical Assets			125,000		125,000
DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA			125,000		125,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 125000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>225,000</u>		<u>225,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067	AC Split 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			225,000		225,000
EXCISE & TAXATION OFFICE (B-FIELD) LARKANA			225,000		225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS				
(01)	Provision of Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>225,000</u>		<u>225,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067	AC Split 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision of Purchase of Physical Assets			225,000		225,000
DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS			225,000		225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0011	EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
EXCISE & TAXATION OFFICER (B-FIELD) MATIARI			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0010	DIRECTOR EXCISE AND TAXATION BENAZIRABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
	Provision for Creation of Posts and Purchase of Physical Assets		100,000		100,000
	DIRECTOR EXCISE AND TAXATION BENAZIRABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0012	EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0013	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
EXCISE & TAXATION OFFICE (B-FIELD) THATTA			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT				
(01)	Provision Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision Purchase of Physical Assets			200,000		200,000
EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI				
(01)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Purchase of Physical Assets			150,000		150,000
DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0087	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0088	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0089	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0090	EXCISE TAXATION & NARCOTICS CONTROL OFFICER				
	#H1&H2# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER			480,000		480,000
#H1&H2# DIVISION KARACHI					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0091	EXCISE TAXATION & NARCOTICS CONTROL OFFICER				
	#I1&I2# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER			480,000		480,000
#I1&I2# DIVISION KARACHI					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0092	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0093	EXCISE TAXATION & NARCOTICS CONTROL OFFICER				
	#J2-J3# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER			480,000		480,000
#J2-J3# DIVISION KARACHI					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0094	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0095	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0101	DIRECTORATE (TAXES-I) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>555,000</u>		<u>555,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067	AC Split 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			555,000		555,000
DIRECTORATE (TAXES-I) KARACHI			555,000		555,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 555000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

032110 DIRECTOR GENERAL NARCOTICS CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032110	DIRECTOR GENERAL NARCOTICS CONTROL				
HB0652	NARCOTICS WING HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,140,000</u>		<u>1,140,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>340,000</u>		<u>340,000</u>
A09201	Hardware		<u>340,000</u>		<u>340,000</u>
17	Two Laser Printers		180,000		180,000
92	Two Scanners		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
06E	Two Electric Water Cooler		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			1,140,000		1,140,000
NARCOTICS WING HYDERABAD			1,140,000		1,140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

032110 DIRECTOR GENERAL NARCOTICS CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032110	DIRECTOR GENERAL NARCOTICS CONTROL				
KQ2080	NARCOTICS WING KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>405,000</u>		<u>405,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067	AC Split 1.5 Ton		125,000		125,000
Provision for Purchase of Physical Assets			405,000		405,000
NARCOTICS WING KARACHI			405,000		405,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 405000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

032110 DIRECTOR GENERAL NARCOTICS CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032110	DIRECTOR GENERAL NARCOTICS CONTROL				
MP0470	NARCOTICS WING MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
NARCOTICS WING MIRPURKHAS			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Excise & Taxation

032110 DIRECTOR GENERAL NARCOTICS CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032110	DIRECTOR GENERAL NARCOTICS CONTROL				
SB0456	NARCOTICS WING BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
NARCOTICS WING BENAZIRABAD			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD	<u>110,000</u>		<u>110,000</u>
(01)	Provision for Purchase of Physical Assests	110,000		110,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI	<u>4,000,000</u>		<u>4,000,000</u>
(01)	Provision for Purchase of Physical Assests	4,000,000		4,000,000
KQ0103	STAMPS HEAD QUARTER KARACHI	<u>1,792,000</u>		<u>1,792,000</u>
(01)		1,792,000		1,792,000
MX0013	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets & Creation of Posts	16,606,000		16,606,000
SL0106	ASSISTANT COMMISSIONER MIRPUR BATHORO	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets & Creation of Posts	16,606,000		16,606,000
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets & Creation of Posts	16,606,000		16,606,000
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR	<u>16,606,000</u>		<u>16,606,000</u>

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets & Creation of Posts	16,606,000		16,606,000
UT0307	DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)	<u>2,900,000</u>		<u>2,900,000</u>
(01)	Provision for Posts & Purchase of Physical Assets	2,900,000		2,900,000
BI0008	ASSISTANT COMMISSIONER BADIN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
BI0009	ASSISTANT COMMISSIONER TALHAR BADIN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
BI0010	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
BI0011	ASSISTANT COMMISSIONER MATLI BADIN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
BI0012	ASSISTANT COMMISSIONER TANDO BAGO BADIN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
DD0008	ASSISTANT COMMISSIONER DADU	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
DD0009	ASSISTANT COMMISSIONER JOHI DADU	<u>16,606,000</u>		<u>16,606,000</u>

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
DD0010	ASSISTANT COMMISSIONER MEHAR DADU	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
GO0009	ASSISTANT COMMISSIONER GHOTKI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
GO0010	ASSISTANT COMMISSIONER KHAN GARH GHOTKI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
GO0011	ASSISTANT COMMISSIONER UBAURO GHOTKI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
GO0012	ASSISTANT COMMISSIONER DAHARKI GHOTKI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
GO0013	ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
HB0017	ASSISTANT COMMISSIONER CITY HYDERERABAD	<u>16,606,000</u>		<u>16,606,000</u>

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
HB0018	ASSISTANT COMMISSIONER HYDERABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
HB0019	ASSISTANT COMMISSIONER LATIFABAD HYDERABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
HB0020	ASSISTANT COMMISSIONER QASIMABAD HYDERABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
JK0008	ASSISTANT COMMISSIONER JACOBABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
JK0009	ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
JK0010	ASSISTANT COMMISSIONER THULL JACOBABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
JO0010	ASSISTANT COMMISSIONER KOTRI JAMSHORO	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
JO0011	ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO	<u>16,606,000</u>		<u>16,606,000</u>

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
JO0012	ASSISTANT COMMISSIONER MANJHAND JAMSHORO	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
JO0013	ASSISTANT COMMISSIONER SEHWAN JAMSHORO	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KK0009	ASSISTANT COMMISSIONER KASHMORE	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KK0010	ASSISTANT COMMISSIONER KANDHKOT KASHMORE	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KK0011	ASSISTANT COMMISSIONER TANGWANI KASHMORE	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0104	ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0105	ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0106	ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST	<u>16,606,000</u>		<u>16,606,000</u>

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0107	ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0108	ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0109	ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0110	ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0111	ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0112	ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0113	ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Creation Posts and Physical Assets	16,606,000		16,606,000

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0114	ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0115	ASSISTANT COMMISSIONER CITY KARACHI SOUTH	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0116	ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0117	ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0118	ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0119	ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0120	ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0121	ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL	<u>16,606,000</u>		<u>16,606,000</u>

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0122	ASSISTANT COMMISSIONER SITE KARACHI WEST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0123	ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0124	ASSISTANT COMMISSIONER BALDIA KARACHI WEST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0125	ASSISTANT COMMISSIONER ORANGI KARACHI WEST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0126	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0127	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0128	ASSISTANT COMMISSIONER GADAP KARACHI MALIR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0129	ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0130	ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0131	ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0132	ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0133	ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KQ0134	ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KX0009	ASSISTANT COMMISSIONER KINGRI KHAIRPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KX0010	ASSISTANT COMMISSIONER GAMBAT KHAIRPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KX0011	ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KX0012	ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KX0014	ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
KX0015	ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
LN0012	ASSISTANT COMMISSIONER LARKANO	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
LN0013	ASSISTANT COMMISSIONER BAKRANI LARKANO	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000

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SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0014	ASSISTANT COMMISSIONER DOKRI LARKANO	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
LN0015	ASSISTANT COMMISSIONER RATO DERO LARKANO	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MP0012	ASSISTANT COMMISSIONER MIRPURKHAS	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MP0013	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MP0014	ASSISTANT COMMISSIONER DIGRI MIRPURKHAS	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MP0015	ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MP0016	ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MP0017	ASSISTANT COMMISSIONER JHUDO MIRPURKHAS	<u>16,606,000</u>		<u>16,606,000</u>

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Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MP0018	ASSISTANT COMMISSIONER SHUJABAD MIRPURKHAS	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKAR @MITHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR @MITHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MX0012	ASSISTANT COMMISSIONER ISLAMKOT MITHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR @MITHI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MY0009	ASSISTANT COMMISSIONER MITIARI	<u>16,606,000</u>		<u>16,606,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MY0010	ASSISTANT COMMISSIONER HALA MITIARI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
MY0011	ASSISTANT COMMISSIONER SAEEDABAD MITIARI	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
NX0008	ASSISTANT COMMISSIONER NAUSHEHRO FEROZE	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
NX0009	ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
NX0010	ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
NX0011	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
NX0012	ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QS0009	ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
QS0010	ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
QS0012	ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
QS0013	ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
QS0014	ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
QS0015	ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SB0011	ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD	<u>16,606,000</u>		<u>16,606,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SB0012	ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SB0013	ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SB0014	ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SN0008	ASSISTANT COMMISSIONER SANGHAR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR	<u>16,606,000</u>		<u>16,606,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SN0013	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SQ0008	ASSISTANT COMMISSIONER SHIKARPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SQ0009	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SQ0010	ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SQ0011	ASSISTANT COMMISSIONER LAKHI SHIKARPUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
SY0015	ASSISTANT COMMISSIONER SUKKUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
SY0016	ASSISTANT COMMISSIONER NEW SUKKUR	<u>16,606,000</u>		<u>16,606,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
SY0018	ASSISTANT COMMISSIONER SALEH PAT SUKKUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
SY0019	ASSISTANT COMMISSIONER PANO AQIL SUKKUR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TN0009	ASSISTANT COMMISSIONER T.M KHAN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TN0010	ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TN0011	ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TQ0009	ASSISTANT COMMISSIONER TANDO ALLAHYAR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TQ0010	ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR	<u>16,606,000</u>		<u>16,606,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TX0009	ASSISTANT COMMISSIONER THATTA	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TX0010	ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
TX0011	ASSISTANT COMMISSIONER GHORA BARI THATTA	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision of Purchase of Physical Assets	16,606,000		16,606,000
TX0012	ASSISTANT COMMISSIONER KETI BANDAR THATTA	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
UT0009	ASSISTANT COMMISSIONER UMERKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
UT0010	ASSISTANT COMMISSIONER PITHORO UMERKOT	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
UT0011	ASSISTANT COMMISSIONER SAMARO UMERKOT	<u>16,606,000</u>		<u>16,606,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
UT0012	ASSISTANT COMMISSIONER KUNRI UMERKOT	<u>18,013,000</u>		<u>18,013,000</u>
(01)	Provision for Purchase of Physical Assestes	18,013,000		18,013,000
Total Schemes: 142 Total SNEs:142 GRAND TOTAL:		2,301,837,000		2,301,837,000

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Board of Revenue-Tax Management

Charged:	
Voted:	2,301,837,000
Grand Total:	2,301,837,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011205	TAX MANAGEMENT (CUSTOMS, I TAX. EXCISE) (Voted)	2,298,937,000		2,298,937,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC (Voted)	2,900,000		2,900,000
Total		2,301,837,000		2,301,837,000

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Board of Revenue-Tax Management

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,700,000</u>		<u>7,700,000</u>
A011	TOTAL PAY	<u>7,700,000</u>		<u>7,700,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5,500,000</u>		<u>5,500,000</u>
A01101	Basic Pay Of Officer	5,500,000		5,500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,200,000</u>		<u>2,200,000</u>
A01151	Basic Pay Other Staff	2,200,000		2,200,000
A09	TOTAL PHYSICAL ASSETS	<u>2,294,137,000</u>		<u>2,294,137,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>103,440,000</u>		<u>103,440,000</u>
A09201	Hardware	103,440,000		103,440,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>1,991,892,000</u>		<u>1,991,892,000</u>
A09501	Transport	1,991,892,000		1,991,892,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>60,405,000</u>		<u>60,405,000</u>
A09601	Plant and Machinery	60,405,000		60,405,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>138,400,000</u>		<u>138,400,000</u>
A09701	Furniture and fixtures	138,400,000		138,400,000
NET TOTAL		2,301,837,000		2,301,837,000

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Board of Revenue-Tax Management
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	600,000
11	2	800,000
14	1	800,000
16	12	4,500,000
17	2	1,000,000
TOTAL:	19	7,700,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>110,000</u>		<u>110,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery		<u>60,000</u>		<u>60,000</u>
815	One Stablizer		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assests			110,000		110,000
STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD			110,000		110,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 110000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI				
(01)	Provision for Purchase of Physical Assests				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,000,000</u>		<u>4,000,000</u>
A011	TOTAL PAY	<u>12</u>	<u>4,000,000</u>		<u>4,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>	<u>4,000,000</u>		<u>4,000,000</u>
A01101	Basic Pay Of Officer	<u>12</u>	<u>4,000,000</u>		<u>4,000,000</u>
A159	ASSISTANT CHIEF INSPECTORS	(BPS-17) 2	1,000,000		1,000,000
I022	INSPECTOR	(BPS-16) 10	3,000,000		3,000,000
Provision for Purchase of Physical Assests			4,000,000		4,000,000
DEPUTY CHIEF INSPECTOR STAMPS KARACHI			4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0103	STAMPS HEAD QUARTER KARACHI				
(01)					
A09	TOTAL PHYSICAL ASSETS		<u>1,792,000</u>		<u>1,792,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,040,000</u>		<u>1,040,000</u>
A09201	Hardware		<u>1,040,000</u>		<u>1,040,000</u>
01P	Two Printers		180,000		180,000
1W	One Scanner		120,000		120,000
2CL	Two Desktop Computers with LED Monitor		560,000		560,000
378	Three UPS.		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>552,000</u>		<u>552,000</u>
A09601	Plant and Machinery		<u>552,000</u>		<u>552,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0103	STAMPS HEAD QUARTER KARACHI				
(01)					
			1,792,000		1,792,000
STAMPS HEAD QUARTER KARACHI			1,792,000		1,792,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1792000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0013	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0013	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN				
(01)	Provision for Purchase of Physical Assets & Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN				
(01)	Provision for Purchase of Physical Assets & Creation of Posts				
Provision for Purchase of Physical Assets & Creation of Posts			16,606,000		16,606,000
ASSISTANT COMMISSIONER KHARO CHHAN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0106	ASSISTANT COMMISSIONER MIRPUR BATHORO				
(01)	Provision for Purchase of Physical Assets & Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0106	ASSISTANT COMMISSIONER MIRPUR BATHORO				
(01)	Provision for Purchase of Physical Assets & Creation of Posts				
Provision for Purchase of Physical Assets & Creation of Posts			16,606,000		16,606,000
ASSISTANT COMMISSIONER MIRPUR BATHORO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL				
(01)	Provision for Purchase of Physical Assets & Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL				
(01)	Provision for Purchase of Physical Assets & Creation of Posts				
Provision for Purchase of Physical Assets & Creation of Posts			16,606,000		16,606,000
ASSISTANT COMMISSIONER JATI SAJAWAL			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR				
(01)	Provision for Purchase of Physical Assets & Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR				
(01)	Provision for Purchase of Physical Assets & Creation of Posts				
Provision for Purchase of Physical Assets & Creation of Posts			16,606,000		16,606,000
ASSISTANT COMMISSIONER SHAH BANDAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
UT0307	DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)				
(01)	Provision for Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,900,000</u>		<u>2,900,000</u>
A011	TOTAL PAY	<u>6</u>	<u>2,900,000</u>		<u>2,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,500,000</u>		<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,500,000</u>		<u>1,500,000</u>
A020	ACCOUNTANT (BPS-16)	2	1,500,000		1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>1,400,000</u>		<u>1,400,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>1,400,000</u>		<u>1,400,000</u>
J014	JUNIOR CLERK (BPS-11)	2	800,000		800,000
N003	NAIB QASID (BPS-01)	2	600,000		600,000
Provision for Posts & Purchase of Physical Assets			2,900,000		2,900,000
DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)			2,900,000		2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0008	ASSISTANT COMMISSIONER BADIN				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0008	ASSISTANT COMMISSIONER BADIN				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER BADIN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0009	ASSISTANT COMMISSIONER TALHAR BADIN				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0009	ASSISTANT COMMISSIONER TALHAR BADIN				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER TALHAR BADIN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0010	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0010	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0011	ASSISTANT COMMISSIONER MATLI BADIN				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0011	ASSISTANT COMMISSIONER MATLI BADIN				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER MATLI BADIN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0012	ASSISTANT COMMISSIONER TANDO BAGO BADIN				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0012	ASSISTANT COMMISSIONER TANDO BAGO BADIN				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER TANDO BAGO BADIN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0008	ASSISTANT COMMISSIONER DADU				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0008	ASSISTANT COMMISSIONER DADU				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER DADU			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0009	ASSISTANT COMMISSIONER JOHI DADU				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0009	ASSISTANT COMMISSIONER JOHI DADU				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER JOHI DADU			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0010	ASSISTANT COMMISSIONER MEHAR DADU				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0010	ASSISTANT COMMISSIONER MEHAR DADU				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER MEHAR DADU			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0009	ASSISTANT COMMISSIONER GHOTKI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0009	ASSISTANT COMMISSIONER GHOTKI				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER GHOTKI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0010	ASSISTANT COMMISSIONER KHAN GARH GHOTKI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0010	ASSISTANT COMMISSIONER KHAN GARH GHOTKI				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER KHAN GARH GHOTKI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0011	ASSISTANT COMMISSIONER UBAURO GHOTKI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0011	ASSISTANT COMMISSIONER UBAURO GHOTKI				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER UBAURO GHOTKI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0012	ASSISTANT COMMISSIONER DAHARKI GHOTKI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0012	ASSISTANT COMMISSIONER DAHARKI GHOTKI				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER DAHARKI GHOTKI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0013	ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0013	ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			16,606,000		16,606,000
ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0017	ASSISTANT COMMISSIONER CITY HYDERERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0017	ASSISTANT COMMISSIONER CITY HYDERERABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER CITY HYDERERABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0018	ASSISTANT COMMISSIONER HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0018	ASSISTANT COMMISSIONER HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER HYDERABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0019	ASSISTANT COMMISSIONER LATIFABAD HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0019	ASSISTANT COMMISSIONER LATIFABAD HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER LATIFABAD HYDERABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0020	ASSISTANT COMMISSIONER QASIMABAD HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0020	ASSISTANT COMMISSIONER QASIMABAD HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER QASIMABAD HYDERABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0008	ASSISTANT COMMISSIONER JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0008	ASSISTANT COMMISSIONER JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER JACOBABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0009	ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0009	ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0010	ASSISTANT COMMISSIONER THULL JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0010	ASSISTANT COMMISSIONER THULL JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER THULL JACOBABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0010	ASSISTANT COMMISSIONER KOTRI JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0010	ASSISTANT COMMISSIONER KOTRI JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KOTRI JAMSHORO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0011	ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0011	ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0012	ASSISTANT COMMISSIONER MANJHAND JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0012	ASSISTANT COMMISSIONER MANJHAND JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MANJHAND JAMSHORO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0013	ASSISTANT COMMISSIONER SEHWAN JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0013	ASSISTANT COMMISSIONER SEHWAN JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SEHWAN JAMSHORO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0009	ASSISTANT COMMISSIONER KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0009	ASSISTANT COMMISSIONER KASHMORE				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KASHMORE			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0010	ASSISTANT COMMISSIONER KANDHKOT KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0010	ASSISTANT COMMISSIONER KANDHKOT KASHMORE				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KANDHKOT KASHMORE			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0011	ASSISTANT COMMISSIONER TANGWANI KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0011	ASSISTANT COMMISSIONER TANGWANI KASHMORE				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER TANGWANI KASHMORE			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0104	ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0104	ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0105	ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0105	ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0106	ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0106	ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0107	ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0107	ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0108	ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0108	ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0109	ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0109	ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0110	ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0110	ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0111	ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0111	ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0112	ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0112	ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0113	ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH				
(01)	Provision for Creation Posts and Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0113	ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH				
(01)	Provision for Creation Posts and Physical Assets				
Provision for Creation Posts and Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0114	ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0114	ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0115	ASSISTANT COMMISSIONER CITY KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0115	ASSISTANT COMMISSIONER CITY KARACHI SOUTH				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER CITY KARACHI SOUTH			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0116	ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0116	ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0117	ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0117	ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0118	ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0118	ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0119	ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0119	ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0120	ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0120	ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0121	ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0121	ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0122	ASSISTANT COMMISSIONER SITE KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0122	ASSISTANT COMMISSIONER SITE KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SITE KARACHI WEST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0123	ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0123	ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0124	ASSISTANT COMMISSIONER BALDIA KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0124	ASSISTANT COMMISSIONER BALDIA KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER BALDIA KARACHI WEST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0125	ASSISTANT COMMISSIONER ORANGI KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0125	ASSISTANT COMMISSIONER ORANGI KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER ORANGI KARACHI WEST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0126	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0126	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0127	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0127	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0128	ASSISTANT COMMISSIONER GADAP KARACHI MALIR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0128	ASSISTANT COMMISSIONER GADAP KARACHI MALIR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GADAP KARACHI MALIR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0129	ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0129	ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0130	ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0130	ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0131	ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0131	ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0132	ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0132	ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0133	ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0133	ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0134	ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0134	ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0008	ASSISTANT COMMISSIONER KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0008	ASSISTANT COMMISSIONER KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KHAIRPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0009	ASSISTANT COMMISSIONER KINGRI KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0009	ASSISTANT COMMISSIONER KINGRI KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KINGRI KHAIRPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0010	ASSISTANT COMMISSIONER GAMBAT KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0010	ASSISTANT COMMISSIONER GAMBAT KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GAMBAT KHAIRPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0011	ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0011	ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0012	ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0012	ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER NARA KHAIRPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0014	ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0014	ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0015	ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0015	ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0012	ASSISTANT COMMISSIONER LARKANO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0012	ASSISTANT COMMISSIONER LARKANO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER LARKANO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0013	ASSISTANT COMMISSIONER BAKRANI LARKANO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0013	ASSISTANT COMMISSIONER BAKRANI LARKANO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER BAKRANI LARKANO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0014	ASSISTANT COMMISSIONER DOKRI LARKANO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0014	ASSISTANT COMMISSIONER DOKRI LARKANO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER DOKRI LARKANO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0015	ASSISTANT COMMISSIONER RATO DERO LARKANO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0015	ASSISTANT COMMISSIONER RATO DERO LARKANO				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER RATO DERO LARKANO			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0012	ASSISTANT COMMISSIONER MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0012	ASSISTANT COMMISSIONER MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MIRPURKHAS			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0013	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0013	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0014	ASSISTANT COMMISSIONER DIGRI MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0014	ASSISTANT COMMISSIONER DIGRI MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER DIGRI MIRPURKHAS			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0015	ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0015	ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0016	ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0016	ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0017	ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				
(01)	Provision for Purchaseof Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0017	ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				
(01)	Provision for Purchaseof Physical Assets				
Provision for Purchaseof Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER JHUDO MIRPURKHAS			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0018	ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0018	ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0012	ASSISTANT COMMISIONER ISLAMKOT MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0012	ASSISTANT COMMISIONER ISLAMKOT MITHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISIONER ISLAMKOT MITHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0009	ASSISTANT COMMISSIONER MITIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0009	ASSISTANT COMMISSIONER MITIARI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MITIARI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0010	ASSISTANT COMMISSIONER HALA MITIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0010	ASSISTANT COMMISSIONER HALA MITIARI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER HALA MITIARI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0011	ASSISTANT COMMISSIONER SAEEDABAD MITIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0011	ASSISTANT COMMISSIONER SAEEDABAD MITIARI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SAEEDABAD MITIARI			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0008	ASSISTANT COMMISSIONER NAUSHEHRO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0008	ASSISTANT COMMISSIONER NAUSHEHRO FEROZE				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER NAUSHEHRO FEROZE			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0009	ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0009	ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0010	ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0010	ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0011	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0011	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0012	ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0012	ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0009	ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0009	ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0010	ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0010	ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0012	ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHADADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0012	ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0013	ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0013	ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0014	ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0014	ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0015	ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAH DADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0015	ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0011	ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0011	ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0012	ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0012	ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0013	ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0013	ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0014	ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0014	ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SUJAWAL THATTA			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0008	ASSISTANT COMMISSIONER SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0008	ASSISTANT COMMISSIONER SANGHAR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SANGHAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SINJHORO SANGHAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KIPRO SANGHAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER TANDO ADAM SANGHAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0013	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0013	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0008	ASSISTANT COMMISSIONER SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0008	ASSISTANT COMMISSIONER SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER SHIKARPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0009	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0009	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER KHANPUR SHIKARPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0010	ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0010	ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0011	ASSISTANT COMMISSIONER LAKHI SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0011	ASSISTANT COMMISSIONER LAKHI SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER LAKHI SHIKARPUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0015	ASSISTANT COMMISSIONER SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0015	ASSISTANT COMMISSIONER SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER SUKKUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0016	ASSISTANT COMMISSIONER NEW SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
306	Twenty LCD Monitors		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0016	ASSISTANT COMMISSIONER NEW SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER NEW SUKKUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER ROHRI SUKKUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0018	ASSISTANT COMMISSIONER SALEH PAT SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0018	ASSISTANT COMMISSIONER SALEH PAT SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER SALEH PAT SUKKUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0019	ASSISTANT COMMISSIONER PANO AQIL SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0019	ASSISTANT COMMISSIONER PANO AQIL SUKKUR				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER PANO AQIL SUKKUR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0009	ASSISTANT COMMISSIONER T.M KHAN				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0009	ASSISTANT COMMISSIONER T.M KHAN				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER T.M KHAN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0010	ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0010	ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0011	ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0011	ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0009	ASSISTANT COMMISSIONER TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0009	ASSISTANT COMMISSIONER TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER TANDO ALLAHYAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0010	ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0010	ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0009	ASSISTANT COMMISSIONER THATTA				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0009	ASSISTANT COMMISSIONER THATTA				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER THATTA			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0010	ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0010	ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0011	ASSISTANT COMMISSIONER GHORA BARI THATTA				
(01)	Provision of Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0011	ASSISTANT COMMISSIONER GHORA BARI THATTA				
(01)	Provision of Purchase of Physical Assets				
Provision of Purchase of Physical Assets			16,606,000		16,606,000
ASSISTANT COMMISSIONER GHORA BARI THATTA			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0012	ASSISTANT COMMISSIONER KETI BANDAR THATTA				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0012	ASSISTANT COMMISSIONER KETI BANDAR THATTA				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER KETI BANDAR THATTA			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0009	ASSISTANT COMMISSIONER UMERKOT				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0009	ASSISTANT COMMISSIONER UMERKOT				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER UMERKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0010	ASSISTANT COMMISSIONER PITHORO UMERKOT				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0010	ASSISTANT COMMISSIONER PITHORO UMERKOT				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER PITHORO UMERKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0011	ASSISTANT COMMISSIONER SAMARO UMERKOT				
(01)	Provision for Purchase of Physical Assestes				
A09	TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
309	Two Desktop Computers with LCD Monitor		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0011	ASSISTANT COMMISSIONER SAMARO UMERKOT				
(01)	Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes			16,606,000		16,606,000
ASSISTANT COMMISSIONER SAMARO UMERKOT			16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0012	ASSISTANT COMMISSIONER KUNRI UMERKOT				
(01)	Provision for Purchase of Physical Assestes				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>		<u>800,000</u>
A011	TOTAL PAY	<u>1</u>	<u>800,000</u>		<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>800,000</u>		<u>800,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>800,000</u>		<u>800,000</u>
S053	SENIOR CLERK (BPS-14)	1	800,000		800,000
A09	TOTAL PHYSICAL ASSETS		<u>17,213,000</u>		<u>17,213,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,020,000</u>		<u>1,020,000</u>
A09201	Hardware		<u>1,020,000</u>		<u>1,020,000</u>
17	Two Laser Printers		180,000		180,000
TC3	Three Computers with LCD		840,000		840,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport		<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin		14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>609,000</u>		<u>609,000</u>
A09601	Plant and Machinery		<u>609,000</u>		<u>609,000</u>
111	Two Water Dispensers		64,000		64,000

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Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0012	ASSISTANT COMMISSIONER KUNRI UMERKOT				
(01)	Provision for Purchase of Physical Assestes				
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
A11	One Photocopier (Digital)		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,150,000</u>		<u>1,150,000</u>
A09701	Furniture and fixtures		<u>1,150,000</u>		<u>1,150,000</u>
001	Furniture and Fixtures		1,150,000		1,150,000
Provision for Purchase of Physical Assestes			18,013,000		18,013,000
ASSISTANT COMMISSIONER KUNRI UMERKOT			18,013,000		18,013,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 18013000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21115 (115)
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Creation of Posts	200,000		200,000
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI	<u>2,850,000</u>		<u>2,850,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS & CREATION OF POSTS	2,850,000		2,850,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI	<u>132,000</u>		<u>132,000</u>
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	132,000		132,000
KQ0137	DIREECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI	<u>136,000</u>		<u>136,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	136,000		136,000

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SC21115 (115)
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH	<u>970,000</u>		<u>970,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	970,000		970,000
KQ0139	PAKISTAN RANGERS, SINDH	<u>5,110,000</u>		<u>5,110,000</u>
(01)	Provision for Purchase of physical assets	5,110,000		5,110,000
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI	<u>1,845,000</u>		<u>1,845,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	1,845,000		1,845,000
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA	<u>136,000</u>		<u>136,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	136,000		136,000
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD	<u>100,000</u>		<u>100,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR	<u>136,000</u>		<u>136,000</u>

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SC21115 (115)
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	136,000		136,000
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
KX0018	CIVIL DEFENCE KHAIRPUR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
UT0013	CIVIL DEFENCE UMER KOT	<u>200,000</u>		<u>200,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
Total Schemes: 23 Total SNEs:23 GRAND TOTAL:		12,767,000		12,767,000

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Home

Charged:	
Voted:	12,767,000
Grand Total:	12,767,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
036101	SECRETARIAT (Voted)	5,855,000		5,855,000
032106	FRONTIER WATCH AND WARD (Voted)	970,000		970,000
032150	OTHERS (Voted)	5,110,000		5,110,000
022101	CIVIL DEFENCE (Voted)	500,000		500,000
033102	OPERATIONS (Voted)	200,000		200,000
031101	COURTS/JUSTICE (Voted)	132,000		132,000
Total		12,767,000		12,767,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,265,000</u>		<u>1,265,000</u>
A011	TOTAL PAY	<u>682,000</u>		<u>682,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>682,000</u>		<u>682,000</u>
A01101	Basic Pay Of Officer	682,000		682,000
A012	TOTAL ALLOWANCES	<u>583,000</u>		<u>583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>583,000</u>		<u>583,000</u>
A01202	House Rent Allowance	126,000		126,000
A01203	Conveyance Allowance	60,000		60,000
A01217	Medical Allowance	45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022	102,000		102,000
A0124S	Differential Allowance	212,000		212,000
A0124X	Adhoc Relief Allowance 2023	38,000		38,000
A09	TOTAL PHYSICAL ASSETS	<u>11,502,000</u>		<u>11,502,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,490,000</u>		<u>6,490,000</u>
A09201	Hardware	5,830,000		5,830,000
A09203	I.T. Equipment	660,000		660,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,012,000</u>		<u>3,012,000</u>
A09601	Plant and Machinery	3,012,000		3,012,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures	2,000,000		2,000,000

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Home

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		12,767,000		12,767,000

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Home

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
18	1	682,000
TOTAL:	1	682,000

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Home

022101 CIVIL DEFENCE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			100,000		100,000
ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

022101 CIVIL DEFENCE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
022101	CIVIL DEFENCE				
KX0018	CIVIL DEFENCE KHAIRPUR				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
CIVIL DEFENCE KHAIRPUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

022101 CIVIL DEFENCE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
022101	CIVIL DEFENCE				
UT0013	CIVIL DEFENCE UMER KOT				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
CIVIL DEFENCE UMER KOT			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Home

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0136	REGISTRAR SPECIAL COURTS KARACHI				
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
1RC	One Revolving Chair		100,000		100,000
PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			132,000		132,000
REGISTRAR SPECIAL COURTS KARACHI			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

032106 FRONTIER WATCH AND WARD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032106	FRONTIER WATCH AND WARD				
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>970,000</u>		<u>970,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>970,000</u>		<u>970,000</u>
A09601	Plant and Machinery		<u>970,000</u>		<u>970,000</u>
07W	Five Water Filter Machine		100,000		100,000
116	Ten Ceiling Fans		120,000		120,000
161	Five Electric Water Coolers		750,000		750,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			970,000		970,000
45 FRONTIER CONSTABULARY PLATOON, SINDH			970,000		970,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 970000 /-(Non-Recurring) will be required for the purpose during 2024-2025

032150 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032150	OTHERS				
KQ0139	PAKISTAN RANGERS, SINDH				
(01)	Provision for Purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,110,000</u>		<u>5,110,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,360,000</u>		<u>4,360,000</u>
A09201	Hardware		<u>3,700,000</u>		<u>3,700,000</u>
133	Ten Laser Printers		900,000		900,000
BC1	Ten Computers With All Accessories		2,800,000		2,800,000
A09203	I.T. Equipment		<u>660,000</u>		<u>660,000</u>
LED	Ten LED 22"		660,000		660,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>750,000</u>		<u>750,000</u>
A09601	Plant and Machinery		<u>750,000</u>		<u>750,000</u>
796	Ten Telephone Set with CLI		50,000		50,000
DB0	Ten Dry Bettery 100AHC		600,000		600,000
NBW	Ten NICD Bettery Walkie Talkie		100,000		100,000
Provision for Purchase of physical assets			5,110,000		5,110,000
PAKISTAN RANGERS, SINDH			5,110,000		5,110,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5110000 /-(Non-Recurring) will be required for the purpose during 2024-2025

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
033	FIRE PROTECTION				
0331	FIRE PROTECTION				
033102	OPERATIONS				
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			200,000		200,000
CIVIL DEFENCE TANDO ALLAH YAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			36,000		36,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN			36,000		36,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			36,000		36,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU			36,000		36,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			36,000		36,000
DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD			36,000		36,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD				
(01)	Provision for Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Creation of Posts			200,000		200,000
RECLAMATION & PROBATION ORGANIZATION JACOBABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			36,000		36,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO			36,000		36,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS & CREATION OF POSTS				
A09	TOTAL PHYSICAL ASSETS		<u>2,850,000</u>		<u>2,850,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,850,000</u>		<u>1,850,000</u>
A09201	Hardware		<u>1,850,000</u>		<u>1,850,000</u>
015	Five Computers with all Accessories		1,400,000		1,400,000
253	Five Laser Printer		450,000		450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS & CREATION OF POSTS			2,850,000		2,850,000
HOME DEPARTMENT (SECRETARIAT) KARACHI			2,850,000		2,850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2850000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>136,000</u>		<u>136,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			136,000		136,000
DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI			136,000		136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 136000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,265,000</u>		<u>1,265,000</u>
A011	TOTAL PAY	<u>1</u>	<u>682,000</u>		<u>682,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>682,000</u>		<u>682,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>682,000</u>		<u>682,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	682,000		682,000
A012	TOTAL ALLOWANCES		<u>583,000</u>		<u>583,000</u>
A012-1	REGULAR ALLOWANCES		<u>583,000</u>		<u>583,000</u>
A01202	House Rent Allowance		126,000		126,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		102,000		102,000
A0124S	Differential Allowance		212,000		212,000
A0124X	Adhoc Relief Allowance 2023		38,000		38,000
A09	TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
008	One Laptop		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
251	One Room Cooler		300,000		300,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			1,845,000		1,845,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI			1,845,000		1,845,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>136,000</u>		<u>136,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			136,000		136,000
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA			136,000		136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 136000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			100,000		100,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
RECLAMATION & PROBATION ORGANIZATION SHIKARPUR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>136,000</u>		<u>136,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			136,000		136,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR			136,000		136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 136000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			36,000		36,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN			36,000		36,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			36,000		36,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA			36,000		36,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601	Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC	Three AC/DC Ceiling Fans		36,000		36,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			36,000		36,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI			36,000		36,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21116 (116)
Sindh Police

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0146	INSPECTOR GENERAL OF POLICE SINDH	<u>5,200,000,000</u>		<u>5,200,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,200,000,000		5,200,000,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI	<u>846,608,000</u>		<u>846,608,000</u>
(01)	Provision For Creation of Posts	846,608,000		846,608,000
KQ0220	AIGP SECURITY (SSU)	<u>100,000,000</u>		<u>100,000,000</u>
(01)	Provision for Purchase of Physical Assets	100,000,000		100,000,000
KQ2125	DIGP I.T SINDH KARACHI	<u>236,845,000</u>		<u>236,845,000</u>
(01)	Physical Assets	236,845,000		236,845,000
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)	<u>316,400,000</u>		<u>316,400,000</u>
(01)	Creation of Posts and Physical Assests	316,400,000		316,400,000
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI	<u>868,684,000</u>		<u>868,684,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	868,684,000		868,684,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:		7,568,537,000		7,568,537,000

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Sindh Police

Charged:	
Voted:	7,568,537,000
Grand Total:	7,568,537,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
032102	PROVINCIAL POLICE (Voted)	7,568,537,000		7,568,537,000
Total		7,568,537,000		7,568,537,000

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Sindh Police

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>7,568,537,000</u>		<u>7,568,537,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>762,984,000</u>		<u>762,984,000</u>
A09201	Hardware	550,000,000		550,000,000
A09202	Software	47,107,000		47,107,000
A09203	I.T. Equipment	165,877,000		165,877,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>3,569,303,000</u>		<u>3,569,303,000</u>
A09501	Transport	3,569,303,000		3,569,303,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>936,250,000</u>		<u>936,250,000</u>
A09601	Plant and Machinery	936,250,000		936,250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>150,000,000</u>		<u>150,000,000</u>
A09701	Furniture and fixtures	150,000,000		150,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>2,150,000,000</u>		<u>2,150,000,000</u>
A09804	Purchas of Arm and ammunitions	1,800,000,000		1,800,000,000
A09805	Purchase of Anti-riot equipment	200,000,000		200,000,000
A09899	Others	150,000,000		150,000,000
NET TOTAL		7,568,537,000		7,568,537,000

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Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0146	INSPECTOR GENERAL OF POLICE SINDH				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,200,000,000</u>		<u>5,200,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>550,000,000</u>		<u>550,000,000</u>
A09201	Hardware		<u>550,000,000</u>		<u>550,000,000</u>
001	HARDWARE		250,000,000		250,000,000
867	GSM Locator		300,000,000		300,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,000,000,000</u>		<u>2,000,000,000</u>
A09501	Transport		<u>2,000,000,000</u>		<u>2,000,000,000</u>
1	Purchase of Transport		2,000,000,000		2,000,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000,000</u>		<u>500,000,000</u>
A09601	Plant and Machinery		<u>500,000,000</u>		<u>500,000,000</u>
1	Purchase of Plant and Machinery		500,000,000		500,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000,000</u>		<u>150,000,000</u>
A09701	Furniture and fixtures		<u>150,000,000</u>		<u>150,000,000</u>
01	FURNITURE AND FIXTURE		150,000,000		150,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>2,000,000,000</u>		<u>2,000,000,000</u>
A09804	Purchas of Arm and ammunitions		1,800,000,000		1,800,000,000

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Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0146	INSPECTOR GENERAL OF POLICE SINDH				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09805	Purchase of Anti-riot equipment		200,000,000		200,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			5,200,000,000		5,200,000,000
INSPECTOR GENERAL OF POLICE SINDH			5,200,000,000		5,200,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5200000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				
(01)	Provision For Creation of Posts				
A09	TOTAL PHYSICAL ASSETS		<u>846,608,000</u>		<u>846,608,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>846,608,000</u>		<u>846,608,000</u>
A09501	Transport		<u>846,608,000</u>		<u>846,608,000</u>
1	Purchase of Transport		846,608,000		846,608,000
Provision For Creation of Posts			846,608,000		846,608,000
ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI			846,608,000		846,608,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 846608000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0220	AIGP SECURITY (SSU)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000,000</u>		<u>100,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>100,000,000</u>		<u>100,000,000</u>
A09501	Transport		<u>100,000,000</u>		<u>100,000,000</u>
1	Purchase of Transport		100,000,000		100,000,000
Provision for Purchase of Physical Assets			100,000,000		100,000,000
AIGP SECURITY (SSU)			100,000,000		100,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ2125	DIGP I.T SINDH KARACHI				
(01)	Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>236,845,000</u>		<u>236,845,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>212,984,000</u>		<u>212,984,000</u>
A09202	Software		<u>47,107,000</u>		<u>47,107,000</u>
VMW	Thirty Two VM Ware Soluton (Licenses)		40,269,000		40,269,000
WSL	Eight Window Server (Licenses)		6,838,000		6,838,000
A09203	I.T. Equipment		<u>165,877,000</u>		<u>165,877,000</u>
SAD	One SAN Storage for Data		35,776,000		35,776,000
SAS	Two SAN Switch		28,754,000		28,754,000
SM1	Eight Server Machines		101,347,000		101,347,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,861,000</u>		<u>23,861,000</u>
A09601	Plant and Machinery		<u>23,861,000</u>		<u>23,861,000</u>
DH3	THREE DEHUMIDIFIER		2,814,000		2,814,000
MS1	ONE MANAGEABLE SWITCH		1,537,000		1,537,000
S1S	ONE SECURITY SOLUATION		5,919,000		5,919,000
V58	FOUR UPS 30KVA		8,557,000		8,557,000
VW6	FOUR VIDEO WALL 65'		5,034,000		5,034,000

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Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ2125	DIGP I.T SINDH KARACHI				
(01)	Physical Assets				
Physical Assets			236,845,000		236,845,000
DIGP I.T SINDH KARACHI			236,845,000		236,845,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 236845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				
(01)	Creation of Posts and Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>316,400,000</u>		<u>316,400,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>126,900,000</u>		<u>126,900,000</u>
A09501	Transport		<u>126,900,000</u>		<u>126,900,000</u>
1	Purchase of Transport		126,900,000		126,900,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>39,500,000</u>		<u>39,500,000</u>
A09601	Plant and Machinery		<u>39,500,000</u>		<u>39,500,000</u>
001	Plant & Machinery		39,500,000		39,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>150,000,000</u>		<u>150,000,000</u>
A09899	Others		<u>150,000,000</u>		<u>150,000,000</u>
001	Others		150,000,000		150,000,000
Creation of Posts and Physical Assests			316,400,000		316,400,000
DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)			316,400,000		316,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 316400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>868,684,000</u>		<u>868,684,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>495,795,000</u>		<u>495,795,000</u>
A09501	Transport		<u>495,795,000</u>		<u>495,795,000</u>
1	Purchase of Transport		495,795,000		495,795,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>372,889,000</u>		<u>372,889,000</u>
A09601	Plant and Machinery		<u>372,889,000</u>		<u>372,889,000</u>
1	Purchase of Plant and Machinery		372,889,000		372,889,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			868,684,000		868,684,000
ADDITIONAL IGP CTD SINDH KARACHI			868,684,000		868,684,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 868684000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21117 (117)
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
DD0022	DISTRICT JAIL DADU	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
GO0024	DISTRICT JAIL GHOTKI	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD	<u>30,000,000</u>		<u>30,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	30,000,000		30,000,000
HB0041	CENTRAL PRISON HYDERABAD	<u>11,500,000</u>		<u>11,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
HB0042	SPECIAL PRISON NARA HYDERABAD	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD	<u>7,500,000</u>		<u>7,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	7,500,000		7,500,000
HB0046	JUVENILE JAIL HYDERABAD	<u>8,000,000</u>		<u>8,000,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	8,000,000		8,000,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD	<u>500,000</u>		<u>500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	500,000		500,000

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SC21117 (117)
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JK0020	DISTRICT JAIL JACOBABAD	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
KQ0342	CENTRAL PRISON KARACHI	<u>17,000,000</u>		<u>17,000,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	17,000,000		17,000,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI	<u>8,000,000</u>		<u>8,000,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	8,000,000		8,000,000
KQ0344	REMAND HOME KARACHI.	<u>2,500,000</u>		<u>2,500,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
KQ0345	DISTRICT JAILS MALIR KARACHI	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI	<u>2,500,000</u>		<u>2,500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI	<u>11,500,000</u>		<u>11,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
KQ2419	DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI	<u>2,500,000</u>		<u>2,500,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
KX0028	CENTRAL PRISON KHAIRPUR	<u>11,500,000</u>		<u>11,500,000</u>

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SC21117 (117)
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
LN0033	CENTRAL PRISON LARKANA	<u>11,500,000</u>		<u>11,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
LN0034	SPECIAL PRISON WOMEN LARKANA	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
MP0036	CENTRAL PRISON MIRPURKHAS	<u>9,500,000</u>		<u>9,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	9,500,000		9,500,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
SB0028	DISTRICT JAIL BENAZIRABAD	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
SB0031	REMAND HOME BENAZIRABAD	<u>1,500,000</u>		<u>1,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	1,500,000		1,500,000
SN0025	DISTRICT JAIL SANGHAR	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
SQ0020	DISTRICT JAIL SHIKARPUR	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
SY0037	CENTRAL PRISON-I SUKKUR	<u>11,500,000</u>		<u>11,500,000</u>

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SC21117 (117)
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
SY0038	CENTRAL PRISON-II SUKKUR	<u>5,000,000</u>		<u>5,000,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,000,000		5,000,000
Total Schemes: 28 Total SNEs:28 GRAND TOTAL:		212,500,000		212,500,000

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Jails

Charged:	
Voted:	212,500,000
Grand Total:	212,500,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
034101	JAILS AND CONVICT SETTLEMENT (Voted)	200,500,000		200,500,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO (Voted)	12,000,000		12,000,000
Total		212,500,000		212,500,000

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Jails

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>212,500,000</u>		<u>212,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>43,000,000</u>		<u>43,000,000</u>
A09201	Hardware	18,000,000		18,000,000
A09202	Software	13,500,000		13,500,000
A09203	I.T. Equipment	11,500,000		11,500,000
A094	TOTAL OTHER STORES AND STOCKS	<u>72,250,000</u>		<u>72,250,000</u>
A09404	Medical and Laboratory Equipment	16,000,000		16,000,000
A09407	Specific Consumables	16,000,000		16,000,000
A09410	Life Saving Medical Supplies	17,000,000		17,000,000
A09413	Drapery Fabrics clothing and Allied Mater	23,250,000		23,250,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>35,750,000</u>		<u>35,750,000</u>
A09601	Plant and Machinery	35,750,000		35,750,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>31,500,000</u>		<u>31,500,000</u>
A09701	Furniture and fixtures	31,500,000		31,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>30,000,000</u>		<u>30,000,000</u>
A09804	Purchas of Arm and ammunitions	20,000,000		20,000,000
A09899	Others	10,000,000		10,000,000
NET TOTAL		212,500,000		212,500,000

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BI0022	DISTRICT JAIL BADIN				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Drapery Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BI0022	DISTRICT JAIL BADIN				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS		5,500,000		5,500,000
	DISTRICT JAIL BADIN		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
DD0022	DISTRICT JAIL DADU				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Drapery Fabrics clothing and Allied Mater		<u>500,000</u>		<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
DD0022	DISTRICT JAIL DADU				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			5,500,000		5,500,000
DISTRICT JAIL DADU			5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
GO0024	DISTRICT JAIL GHOTKI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Drapery Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
GO0024	DISTRICT JAIL GHOTKI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			5,500,000		5,500,000
DISTRICT JAIL GHOTKI			5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>30,000,000</u>		<u>30,000,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>30,000,000</u>		<u>30,000,000</u>
A09804	Purchas of Arm and ammunitions		20,000,000		20,000,000
A09899	Others		<u>10,000,000</u>		<u>10,000,000</u>
001	Others		10,000,000		10,000,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			30,000,000		30,000,000
INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD			30,000,000		30,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 30000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0041	CENTRAL PRISON HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>11,500,000</u>		<u>11,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>1,000,000</u>		<u>1,000,000</u>
1	Software		1,000,000		1,000,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>		<u>5,000,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0041	CENTRAL PRISON HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			11,500,000		11,500,000
CENTRAL PRISON HYDERABAD			11,500,000		11,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0042	SPECIAL PRISON NARA HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Draperies Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0042	SPECIAL PRISON NARA HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS		5,500,000		5,500,000
	SPECIAL PRISON NARA HYDERABAD		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0044	SPECIAL PRISON WOMEN HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>7,500,000</u>		<u>7,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>3,750,000</u>		<u>3,750,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		750,000		750,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>750,000</u>		<u>750,000</u>
A09601	Plant and Machinery		<u>750,000</u>		<u>750,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0044	SPECIAL PRISON WOMEN HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		750,000		750,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			7,500,000		7,500,000
SPECIAL PRISON WOMEN HYDERABAD			7,500,000		7,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0046	JUVENILE JAIL HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>8,000,000</u>		<u>8,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>4,000,000</u>		<u>4,000,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0046	JUVENILE JAIL HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			8,000,000		8,000,000
JUVENILE JAIL HYDERABAD			8,000,000		8,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
001	Plant & Machinery		500,000		500,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			500,000		500,000
SINDH PRISION TRAINING INSTITUTE HYDERABAD			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
JK0020	DISTRICT JAIL JACOBABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Draperies Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
JK0020	DISTRICT JAIL JACOBABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS		5,500,000		5,500,000
	DISTRICT JAIL JACOBABAD		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KQ0342	CENTRAL PRISON KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>17,000,000</u>		<u>17,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>3,000,000</u>		<u>3,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
001	HARDWARE		1,000,000		1,000,000
A09202	Software		<u>1,000,000</u>		<u>1,000,000</u>
1	Software		1,000,000		1,000,000
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	I.T. Equipment		1,000,000		1,000,000
A094	TOTAL OTHER STORES AND STOCKS		<u>7,000,000</u>		<u>7,000,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>2,000,000</u>		<u>2,000,000</u>
001	Medical Equipments		2,000,000		2,000,000
A09413	Draperies Fabrics clothing and Allied Mater		3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KQ0342	CENTRAL PRISON KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
01	FURNITURE AND FIXTURE		3,000,000		3,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			17,000,000		17,000,000
CENTRAL PRISON KARACHI			17,000,000		17,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 17000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KQ0345	DISTRICT JAILS MALIR KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Draperies Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KQ0345	DISTRICT JAILS MALIR KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS		5,500,000		5,500,000
	DISTRICT JAILS MALIR KARACHI		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,500,000</u>		<u>2,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,500,000		2,500,000
DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI			2,500,000		2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>11,500,000</u>		<u>11,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>4,500,000</u>		<u>4,500,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		1,500,000		1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601	Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			11,500,000		11,500,000
CENTRAL PRISON FOR WOMEN @ KARACHI			11,500,000		11,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KQ2419	DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,500,000</u>		<u>2,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			2,500,000		2,500,000
DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI			2,500,000		2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KX0028	CENTRAL PRISON KHAIRPUR				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>11,500,000</u>		<u>11,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>1,000,000</u>		<u>1,000,000</u>
1	Software		1,000,000		1,000,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>		<u>5,000,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KX0028	CENTRAL PRISON KHAIRPUR				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			11,500,000		11,500,000
CENTRAL PRISON KHAIRPUR			11,500,000		11,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LN0033	CENTRAL PRISON LARKANA				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>11,500,000</u>		<u>11,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>1,000,000</u>		<u>1,000,000</u>
1	Software		1,000,000		1,000,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>		<u>5,000,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LN0033	CENTRAL PRISON LARKANA				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS		11,500,000		11,500,000
	CENTRAL PRISON LARKANA		11,500,000		11,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LN0034	SPECIAL PRISON WOMEN LARKANA				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Drapery Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001	Plant & Machinery		1,000,000		1,000,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LN0034	SPECIAL PRISON WOMEN LARKANA				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			5,500,000		5,500,000
SPECIAL PRISON WOMEN LARKANA			5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MP0036	CENTRAL PRISON MIRPURKHAS				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>9,500,000</u>		<u>9,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>1,000,000</u>		<u>1,000,000</u>
1	Software		1,000,000		1,000,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>		<u>5,000,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>

034101 JAILS AND CONVICT SETTLEMENT				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
			NON RECURRING	RECURRING
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
MP0036	CENTERAL PRISON MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			
001	Plant & Machinery		2,000,000	2,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			9,500,000	9,500,000
CENTERAL PRISON MIRPURKHAS			9,500,000	9,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
NX0023	DISTRICT JAIL NAUSHERO FEROZE				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Draperies Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
NX0023	DISTRICT JAIL NAUSHERO FEROZE				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			5,500,000		5,500,000
DISTRICT JAIL NAUSHERO FEROZE			5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SB0028	DISTRICT JAIL BENAZIRABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Draperies Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SB0028	DISTRICT JAIL BENAZIRABAD				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			5,500,000		5,500,000
DISTRICT JAIL BENAZIRABAD			5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SN0025	DISTRICT JAIL SANGHAR				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Draperies Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SN0025	DISTRICT JAIL SANGHAR				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			5,500,000		5,500,000
DISTRICT JAIL SANGHAR			5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SQ0020	DISTRICT JAIL SHIKARPUR				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Draperies Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SQ0020	DISTRICT JAIL SHIKARPUR				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS		5,500,000		5,500,000
	DISTRICT JAIL SHIKARPUR		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SY0037	CENTRAL PRISON-I SUKKUR				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>11,500,000</u>		<u>11,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>1,000,000</u>		<u>1,000,000</u>
1	Software		1,000,000		1,000,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>		<u>5,000,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
001	Plant & Machinery		2,000,000		2,000,000

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SY0037	CENTRAL PRISON-I SUKKUR				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			11,500,000		11,500,000
CENTRAL PRISON-I SUKKUR			11,500,000		11,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SY0038	CENTRAL PRISON-II SUKKUR				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A09407	Specific Consumables		<u>500,000</u>		<u>500,000</u>
1	Specific Consumable Goods		500,000		500,000
A09410	Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001	Medical Equipments		500,000		500,000
A09413	Drapery Fabrics clothing and Allied Mater		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001	Plant & Machinery		1,000,000		1,000,000

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Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SY0038	CENTRAL PRISON-II SUKKUR				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS		5,000,000		5,000,000
	CENTRAL PRISON-II SUKKUR		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CO				
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>8,000,000</u>		<u>8,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A09202	Software		<u>500,000</u>		<u>500,000</u>
1	Software		500,000		500,000
A09203	I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1	I.T. Equipment		500,000		500,000
A094	TOTAL OTHER STORES AND STOCKS		<u>4,000,000</u>		<u>4,000,000</u>
A09404	Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1	Medical & Laboratory Equipments		1,000,000		1,000,000
A09407	Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1	Specific Consumable Goods		1,000,000		1,000,000
A09410	Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001	Medical Equipments		1,000,000		1,000,000
A09413	Drapery Fabrics clothing and Allied Mater		1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CO				
KQ0343	YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS		8,000,000		8,000,000
	YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI		8,000,000		8,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CO				
KQ0344	REMAND HOME KARACHI.				
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,500,000</u>		<u>2,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001	Plant & Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISSION FOR PURCHASE OF PHYSICAL ASSETS			2,500,000		2,500,000
REMAND HOME KARACHI.			2,500,000		2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CO				
SB0031	REMAND HOME BENAZIRABAD				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
1	Hardware		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
001	Plant & Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			1,500,000		1,500,000
REMAND HOME BENAZIRABAD			1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2709	SINDH SERVICE TRIBUNAL (Voted)	<u>15,547,000</u>		<u>15,547,000</u>
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS	15,547,000		15,547,000
BI0026	SESSIONS COURTS BADIN	<u>2,350,000</u>		<u>2,350,000</u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
BI0027	CIVIL COURTS BADIN	<u>1,060,000</u>		<u>1,060,000</u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
BI0028	FAMILY COURT DISTRICT BADIN	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
BI0029	DISTRICT PROSECUTOR BADIN	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
DD0026	SESSIONS COURTS DADU	<u>2,350,000</u>		<u>2,350,000</u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
DD0027	CIVIL COURTS DADU	<u>1,060,000</u>		<u>1,060,000</u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
DD0028	FAMILY COURT DISTRICT DADU	<u>470,000</u>		<u>470,000</u>
(02)	Provision for Purchase of Physical Assets	470,000		470,000
DD0029	DISTRICT PROSECUTOR DADU	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0431	CONSUMER PROTECTION COURT DISTRICT DADU	<u>470,000</u>		<u>470,000</u>
(02)	Provision for Purchase of Physical Assets	470,000		470,000
GO0025	MUFASSIL ESTABLISHMENT GHOTKI	<u>1,295,000</u>		<u>1,295,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	1,295,000		1,295,000
GO0026	SESSIONS COURTS GHOTKI	<u>2,764,000</u>		<u>2,764,000</u>
(02)	Provision for Purchase of Physical Assets	2,764,000		2,764,000
GO0027	CIVIL COURTS GHOTKI	<u>1,414,000</u>		<u>1,414,000</u>
(02)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
GO0028	FAMILY COURT DISTRICT GHOTKI	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
GO0029	DISTRICT PROSECUTOR GHOTKI	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
GO0306	CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
HB0048	ADVOCATE GENERAL HYDERABAD	<u>465,000</u>		<u>465,000</u>
(02)	Provision for Purchase of Physical Assets	465,000		465,000
HB0049	SESSIONS COURTS HYDERABAD	<u>2,150,000</u>		<u>2,150,000</u>
(02)	Provision for Purchase of Physical Assets	2,150,000		2,150,000

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SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD	<u>960,000</u>		<u>960,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	960,000		960,000
HB0053	CIVIL COURTS HYDERABAD	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
HB0056	DISTRICT PROSECUTOR HYDERABAD	<u>500,000</u>		<u>500,000</u>
(02)	Provision for Purchase of Physical Assets	500,000		500,000
JK0024	SESSIONS COURTS JACOBABAD	<u>2,350,000</u>		<u>2,350,000</u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
JK0025	CIVIL COURTS JACOBABAD	<u>1,060,000</u>		<u>1,060,000</u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
JK0026	FAMILY COURT DISTRICT JACOBABAD	<u>430,000</u>		<u>430,000</u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
JK0027	DISTRICT PROSECUTOR JACOBABAD	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
JK0303	CONSUMER PROTECTION COURT DISTRICT JACOBABAD	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
JO0024	MUFASSIL ESTABLISHMENT JAMSHORO	<u>375,000</u>		<u>375,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	375,000		375,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JO0025	SESSIONS COURTS JAMSHORO	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Ass	2,704,000		2,704,000
JO0026	CIVIL COURTS JAMSHORO	<u>1,414,000</u>		<u>1,414,000</u>
(02)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
JO0027	FAMILY COURT DISTRICT JAMSHORO	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
JO0028	DISTRICT PROSECUTOR JAMSHORO	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
JO0297	CONSUMER PROTECTION COURT DISTRICT JAMSHORO	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
KK0022	MUFASSIL ESTABLISHMENT KASHMORE	<u>375,000</u>		<u>375,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	375,000		375,000
KK0023	SESSIONS COURTS KASHMORE	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
KK0024	CIVIL COURTS KASHMORE	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
KK0025	FAMILY COURT DISTRICT KASHMORE AT KANDHKOT	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KK0026	DISTRICT PROSECUTOR KASHMORE	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
KK0027	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
KK0295	CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI	<u>2,811,000</u>		<u>2,811,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	2,811,000		2,811,000
KQ0351	SOLICITORS OFFICE KARACH	<u>1,559,000</u>		<u>1,559,000</u>
(02)	Provision for Purchase of Physical Assets	1,559,000		1,559,000
KQ0352	ADVOCATE GENERAL KARACHI	<u>34,027,000</u>		<u>34,027,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	34,027,000		34,027,000
KQ0354	OFFICIAL ASSIGNEE KARACHI	<u>6,282,000</u>		<u>6,282,000</u>
(02)	Provision for Purchase of Physical Assets	6,282,000		6,282,000
KQ0360	SESSIONS COURTS KARACHI SOUTH	<u>2,640,000</u>		<u>2,640,000</u>
(02)	Provision for Purchase of Physical Assets	2,640,000		2,640,000
KQ0361	SESSIONS COURTS KARACHI EAST	<u>2,764,000</u>		<u>2,764,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	2,764,000		2,764,000
KQ0362	SESSIONS COURTS KARACHI WEST	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
KQ0364	SESSIONS COURTS KARACHI MALIR	<u>2,350,000</u>		<u>2,350,000</u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
KQ0367	CIVIL COURTS KARACHI EAST	<u>1,149,000</u>		<u>1,149,000</u>
(02)	Provision for Purchase of Physical Aessts	1,149,000		1,149,000
KQ0368	CIVIL COURTS KARACHI WEST	<u>1,414,000</u>		<u>1,414,000</u>
(02)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
KQ0369	CIVIL COURTS KARACHI CENTRAL	<u>1,474,000</u>		<u>1,474,000</u>
(02)	Provision for Purchase of Physical Aessts	1,474,000		1,474,000
KQ0370	CIVIL COURTS KARACHI MALIR	<u>1,060,000</u>		<u>1,060,000</u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI	<u>1,005,000</u>		<u>1,005,000</u>
(02)	Provision for purchase of physical assets	1,005,000		1,005,000
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI	<u>1,137,000</u>		<u>1,137,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for purchase of physical assets	1,137,000		1,137,000
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI	<u>1,105,000</u>		<u>1,105,000</u>
(02)	Provision for purchase of physical assets	1,105,000		1,105,000
KQ0384	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV	<u>145,000</u>		<u>145,000</u>
(02)	Provision for purchase of physical assets	145,000		145,000
KQ0385	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V	<u>1,137,000</u>		<u>1,137,000</u>
(02)	Provision for purchase of physical assets	1,137,000		1,137,000
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI	<u>190,000</u>		<u>190,000</u>
(02)	Provision for purchase of physical assets	190,000		190,000
KQ0387	SPECIAL COURTS (ANTI-TERRORISM) NO-VII	<u>892,000</u>		<u>892,000</u>
(02)	Provision for purchase of physical assets	892,000		892,000
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX	<u>145,000</u>		<u>145,000</u>
(02)	Provision for purchase of physical assets	145,000		145,000
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI	<u>125,200,000</u>		<u>125,200,000</u>
(01)	Provision for Creation of Post & Purchase of Physical Assets	125,200,000		125,200,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0393	DIRECTOR MONITORING IMPLEMENTATION	<u>10,639,000</u>		<u>10,639,000</u>
(02)	Provision for Purchase of Physical Assets	10,639,000		10,639,000
KQ0394	DISTRICT PROSECUTOR KARACHI EAST	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
KQ0395	DISTRICT PROSECUTOR KARACHI WEST	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
KQ0399	CRIMINAL PROSECUTION SERVICES	<u>907,000</u>		<u>907,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	907,000		907,000
KX0030	MUFASSIL ESTABLISHMENT KHAIRPUR	<u>5,004,000</u>		<u>5,004,000</u>
(01)	Provision for Creation of Post & Purchase of Physical Assets	5,004,000		5,004,000
KX0031	SESSIONS COURTS KHAIRPUR	<u>2,414,000</u>		<u>2,414,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	2,414,000		2,414,000
KX0032	CIVIL COURTS KHAIRPUR	<u>1,060,000</u>		<u>1,060,000</u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
KX0034	FAMILY COURT DISTRICT KHAIRPUR	<u>380,000</u>		<u>380,000</u>
(02)	Provision for Purchase of Physical Assets	380,000		380,000
KX0035	DISTRICT PROSECUTOR KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
KX0675	CONSUMER PROTECTION COURT DISTRICT KHAIRPUR	<u>380,000</u>		<u>380,000</u>
(02)	Provision for Purchase of Physical Assets	380,000		380,000
LN0036	ADVOCATE GENERAL LARKANA	<u>354,000</u>		<u>354,000</u>
(02)	Provision for Purchase of Physical Assets	354,000		354,000
LN0037	MUFASSIL ESTABLISHMENT LARKANA	<u>4,084,000</u>		<u>4,084,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	4,084,000		4,084,000
LN0040	SESSIONS COURTS LARKANA	<u>554,000</u>		<u>554,000</u>
(02)	Provision for Purchase of Physical Assets	554,000		554,000
LN0042	DISTRICT PROSECUTOR LARKANA	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA	<u>145,000</u>		<u>145,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for purchase of physical assets	145,000		145,000
MP0039	SESSIONS COURTS MIRPURKHAS	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
MP0040	CIVIL COURTS MIRPURKHAS	<u>1,350,000</u>		<u>1,350,000</u>
(02)	Provision for Purchase of Physical Assets	1,350,000		1,350,000
MP0041	FAMILY COURT DISTRICT MIRPURKHAS	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
MP0042	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS	<u>960,000</u>		<u>960,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	960,000		960,000
MP0043	DISTRICT PROSECUTOR MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
MP0526	CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
MP0567	ADVOCATE GENERAL MIRPURKHAS	<u>59,102,000</u>		<u>59,102,000</u>
(01)	Provision for creation of Posts and purchase of Physical Assets	59,102,000		59,102,000
MX0024	SESSIONS COURTS MITHI	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
MX0025	CIVIL COURTS MITHI	<u>1,060,000</u>		<u>1,060,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
MX0026	FAMILY COURT DISTRICT MITHI	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
MX0027	DISTRICT PROSECUTOR THAR @ MITHI	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
MX0405	CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
MY0023	SESSIONS COURTS MATIARI	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
MY0024	DISTRICT PROSECUTOR MATIARI	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
MY0025	CIVIL COURTS MATIARI	<u>1,350,000</u>		<u>1,350,000</u>
(02)	Provision for Purchase of Physical Assets	1,350,000		1,350,000
MY0252	CONSUMER PROTECTION COURT DISTRICT MATIARI	<u>430,000</u>		<u>430,000</u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE	<u>2,350,000</u>		<u>2,350,000</u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
NX0027	CIVIL COURTS NAUSHERO FEROZE	<u>1,060,000</u>		<u>1,060,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
NX0028	FAMILY COURTS DISTRICT NAUSERO FEROZE	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
NX0029	DISTRICT PROSECUTOR NUSERO FEROZE	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
QS0306	CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
SB0035	SESSIONS COURTS BENAZIRABAD	<u>1,954,000</u>		<u>1,954,000</u>
(02)	Provision for Purchase of Physical Assets	1,954,000		1,954,000
SB0036	CIVIL COURTS BENAZIRABAD	<u>1,124,000</u>		<u>1,124,000</u>
(02)	Provision for Purchase of Physical Assets	1,124,000		1,124,000
SB0038	DISTRICT PROSECUTOR BENAZIRABAD	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
SL0094	CONSUMER PROTECTION COURT DISTRICT SUJAWAL	<u>190,000</u>		<u>190,000</u>
(02)	Provision for Purchase of Physical Assets	190,000		190,000
SL0161	SESSION COURT SUJAWAL	<u>1,004,000</u>		<u>1,004,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,004,000		1,004,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SL0162	CIVIL COURT SUJAWAL	<u>734,000</u>		<u>734,000</u>
(02)	Provision for Purchase of Physical Assets	734,000		734,000
SL0163	FAMILY COURT SUJAWAL	<u>190,000</u>		<u>190,000</u>
(02)	Provision for Purchase of Physical Assets	190,000		190,000
SL0171	DISTRICT PROSECUTOR SUJAWAL	<u>19,763,000</u>		<u>19,763,000</u>
(01)	Provision for creation of Posts and Purchase of Physical Assets	19,763,000		19,763,000
SN0029	SESSIONS COURTS SANGHAR	<u>2,504,000</u>		<u>2,504,000</u>
(02)	Provision for Purchase of Physical Assets	2,504,000		2,504,000
SN0030	CIVIL COURTS SANGHAR	<u>924,000</u>		<u>924,000</u>
(02)	Provision for Purchase of Physical Assets	924,000		924,000
SN0032	DISTRICT PROSECUTOR SANGHAR	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
SQ0024	SESSIONS COURTS SHIKARPUR	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
SQ0025	CIVIL COURTS SHIKARPUR	<u>1,230,000</u>		<u>1,230,000</u>
(02)	Provision for Purchase of Physical Assets	1,230,000		1,230,000
SQ0026	FAMILY COURT DISTRICT SHIKARPUR	<u>470,000</u>		<u>470,000</u>
(02)	Provision for Purchase of Physical Assets	470,000		470,000
SQ0027	DISTRICT PROSECUTOR SHIKARPUR	<u>100,000</u>		<u>100,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	100,000		100,000
SQ0384	CONSUMER PROTECTION COURT DISTRICT SHIKARPUR	<u>470,000</u>		<u>470,000</u>
(02)	Provision for Purchase of Physical Assets	470,000		470,000
SY0041	SESSIONS COURTS SUKKUR	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
SY0042	ADVOCATE GENERAL SUKKUR	<u>382,000</u>		<u>382,000</u>
(02)	Provision for Purchase of Physical Assets	382,000		382,000
SY0046	CIVIL COURTS SUKKUR	<u>1,350,000</u>		<u>1,350,000</u>
(02)	Provision for Purchase of Physical Assets	1,350,000		1,350,000
SY0047	FAMILY COURT DISTRICT SUKKUR	<u>430,000</u>		<u>430,000</u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
SY0049	DISTRICT PROSECUTOR SUKKUR	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
TN0022	DISTRICT PROSECUTOR T.M. KHAN	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
TQ0022	SESSIONS COURTS TANDO ALLAH YAR	<u>2,504,000</u>		<u>2,504,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	2,504,000		2,504,000
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
TQ0024	CIVIL COURT TANDO ALLAH YAR	<u>924,000</u>		<u>924,000</u>
(02)	Provision for Purchase of Physical Assets	924,000		924,000
TQ0242	CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
TX0028	MUFASSIL ESTABLISHMENT THATTA	<u>1,295,000</u>		<u>1,295,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,295,000		1,295,000
TX0030	SESSIONS COURTS THATTA	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
TX0031	CIVIL COURTS THATTA	<u>1,414,000</u>		<u>1,414,000</u>
(02)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
TX0032	FAMILY COURT DISTRICT THATTA	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
TX0033	DISTRICT PROSECUTOR THATTA	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TX0412	CONSUMER PROTECTION COURT DISTRICT THATTA	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
UT0023	SESSIONS COURTS UMER KOT	<u>2,150,000</u>		<u>2,150,000</u>
(02)	Provision for Purchase of Physical Assets	2,150,000		2,150,000
UT0024	CIVIL COURTS UMER KOT	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
UT0025	FAMILY COURT DISTRICT UMER KOT	<u>430,000</u>		<u>430,000</u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
UT0026	DISTRICT PROSECUTOR UMER KOT	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI	<u>17,610,000</u>		<u>17,610,000</u>
(02)	Provision for Purchase of Physical Assets	17,610,000		17,610,000
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT	<u>1,105,000</u>		<u>1,105,000</u>
(02)	Provision for Purchase of Physical Assets	1,105,000		1,105,000
KQ0402	SPECIAL COURT (ANTI-TERRORISM) NO XII	<u>32,000</u>		<u>32,000</u>
(02)	Provision for Purchase of Physical Assets	32,000		32,000
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII	<u>892,000</u>		<u>892,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	892,000		892,000
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
KQ0407	SPECIAL COURT (ANTI-TERRORISM) NO XVII	<u>245,000</u>		<u>245,000</u>
(02)	Provision for Purchase of Physical Assets	245,000		245,000
KQ0408	SPECIAL COURT (ANTI-TERRORISM) NO XVIII	<u>840,000</u>		<u>840,000</u>
(02)	Provision for Purchase of Physical Assets	840,000		840,000
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT	<u>892,000</u>		<u>892,000</u>
(02)	Provision for purchase of Physical Assets	892,000		892,000
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Aessts	860,000		860,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR	<u>554,000</u>		<u>554,000</u>
(02)	Provision for Purchase of Physical Assets	554,000		554,000

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SC21118 (118)
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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR	<u>554,000</u>		<u>554,000</u>
(02)	Provision for Purchase of Physical Assets	554,000		554,000
QS0028	FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
Total Schemes: 151 Total SNEs:151 GRAND TOTAL:		437,044,000		437,044,000

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Charged:	
Voted:	437,044,000
Grand Total:	437,044,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
031101	COURTS/JUSTICE (Voted)	148,815,000		148,815,000
036101	SECRETARIAT (Voted)	3,718,000		3,718,000
031120	OTHERS (Voted)	16,921,000		16,921,000
031102	ATTORNEYS/LEGAL SERVICES (Voted)	109,177,000		109,177,000
031104	LITIGATION (Voted)	158,413,000		158,413,000
Total		437,044,000		437,044,000

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		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>81,276,000</u>		<u>81,276,000</u>
A011	TOTAL PAY	<u>35,525,000</u>		<u>35,525,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>25,010,000</u>		<u>25,010,000</u>
A01101	Basic Pay Of Officer	25,010,000		25,010,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,515,000</u>		<u>10,515,000</u>
A01151	Basic Pay Other Staff	10,515,000		10,515,000
A012	TOTAL ALLOWANCES	<u>45,751,000</u>		<u>45,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>45,651,000</u>		<u>45,651,000</u>
A01202	House Rent Allowance	5,863,000		5,863,000
A01203	Conveyance Allowance	4,648,000		4,648,000
A0120D	Integrated Allowance	502,000		502,000
A0120K	Special Judicial Allowance	8,610,000		8,610,000
A01217	Medical Allowance	2,647,000		2,647,000
A01235	Secretariat Allowance	230,000		230,000
A01241	Utility allowance for electricity	270,000		270,000
A0124R	Ad-Hoc Relief Allowance-2022	3,276,000		3,276,000
A0124X	Adhoc Relief Allowance 2023	11,061,000		11,061,000
A01252	Non Practising Allowance	8,544,000		8,544,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)	<u>100,000</u>		<u>100,000</u>
A01274	Medical Charges	100,000		100,000

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		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>6,430,000</u>		<u>6,430,000</u>
A032	TOTAL COMMUNICATIONS	<u>280,000</u>		<u>280,000</u>
A03202	Telephone and Trunk call	280,000		280,000
A036	TOTAL MOTOR VEHICLES	<u>150,000</u>		<u>150,000</u>
A03603	Registration	150,000		150,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>3,300,000</u>		<u>3,300,000</u>
A03805	Travelling Allowance	600,000		600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,700,000		2,700,000
A039	TOTAL GENERAL	<u>2,700,000</u>		<u>2,700,000</u>
A03901	Stationery	600,000		600,000
A03902	Printing and Publication	300,000		300,000
A03905	Newspapers Periodicals and Books	1,050,000		1,050,000
A03906	Uniforms and Protective Clothing	150,000		150,000
A03970	Others	600,000		600,000
A09	TOTAL PHYSICAL ASSETS	<u>349,338,000</u>		<u>349,338,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>102,330,000</u>		<u>102,330,000</u>
A09201	Hardware	102,330,000		102,330,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>199,480,000</u>		<u>199,480,000</u>
A09501	Transport	199,480,000		199,480,000

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		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>27,138,000</u>		<u>27,138,000</u>
A09601	Plant and Machinery	27,138,000		27,138,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>20,390,000</u>		<u>20,390,000</u>
A09701	Furniture and fixtures	20,390,000		20,390,000
NET TOTAL		437,044,000		437,044,000

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SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	18	2,931,000
02	1	166,000
03	1	171,000
04	11	1,937,000
11	13	2,910,000
12	1	237,000
14	8	2,163,000
16	8	2,696,000
17	16	8,656,000
18	9	6,146,000
19	3	3,162,000
20	3	3,150,000
(Special)	1	1,200,000
TOTAL:	93	35,525,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ2709	SINDH SERVICE TRIBUNAL (Voted)				
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,035,000</u>		<u>1,035,000</u>
A011	TOTAL PAY	<u>3</u>	<u>558,000</u>		<u>558,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>558,000</u>		<u>558,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>558,000</u>		<u>558,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
R025	RECORD SORTER (BPS-03)	1	171,000		171,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>477,000</u>		<u>477,000</u>
A012-1	REGULAR ALLOWANCES		<u>477,000</u>		<u>477,000</u>
A01202	House Rent Allowance		99,000		99,000
A01203	Conveyance Allowance		77,000		77,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		56,000		56,000
A0124X	Adhoc Relief Allowance 2023		195,000		195,000
A09	TOTAL PHYSICAL ASSETS		<u>14,512,000</u>		<u>14,512,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ2709	SINDH SERVICE TRIBUNAL (Voted)				
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS				
A095	TOTAL PURCHASE OF TRANSPORT		<u>11,902,000</u>		<u>11,902,000</u>
A09501	Transport		<u>11,902,000</u>		<u>11,902,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
E18	One Car 1800 CC		6,902,000		6,902,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,240,000</u>		<u>2,240,000</u>
A09601	Plant and Machinery		<u>2,240,000</u>		<u>2,240,000</u>
A21	Three Paper Shredder		240,000		240,000
P11	One Photostate Machines (Heavy Duty)		2,000,000		2,000,000
PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS			15,547,000		15,547,000
SINDH SERVICE TRIBUNAL (Voted)			15,547,000		15,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15547000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
BI0026	SESSIONS COURTS BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,350,000</u>		<u>2,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,350,000		2,350,000
SESSIONS COURTS BADIN			2,350,000		2,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
BI0027	CIVIL COURTS BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,060,000</u>		<u>1,060,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,060,000		1,060,000
CIVIL COURTS BADIN			1,060,000		1,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
BI0028	FAMILY COURT DISTRICT BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
FAMILY COURT DISTRICT BADIN			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
DD0026	SESSIONS COURTS DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,350,000</u>		<u>2,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,350,000		2,350,000
SESSIONS COURTS DADU			2,350,000		2,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
DD0027	CIVIL COURTS DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,060,000</u>		<u>1,060,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,060,000		1,060,000
CIVIL COURTS DADU			1,060,000		1,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
DD0028	FAMILY COURT DISTRICT DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>470,000</u>		<u>470,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			470,000		470,000
FAMILY COURT DISTRICT DADU			470,000		470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
DD0431	CONSUMER PROTECTION COURT DISTRICT DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>470,000</u>		<u>470,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			470,000		470,000
CONSUMER PROTECTION COURT DISTRICT DADU			470,000		470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
GO0026	SESSIONS COURTS GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,764,000</u>		<u>2,764,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>414,000</u>		<u>414,000</u>
A09601	Plant and Machinery		<u>414,000</u>		<u>414,000</u>
111	Two Water Dispensers		64,000		64,000
179	Five Ceiling Fans		60,000		60,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,764,000		2,764,000
SESSIONS COURTS GHOTKI			2,764,000		2,764,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2764000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
GO0027	CIVIL COURTS GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,414,000</u>		<u>1,414,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,414,000		1,414,000
CIVIL COURTS GHOTKI			1,414,000		1,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
GO0028	FAMILY COURT DISTRICT GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
FAMILY COURT DISTRICT GHOTKI			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	GHOTKI @ MIRPURMATHELO				
GO0306	CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
HB0049	SESSIONS COURTS HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,150,000</u>		<u>2,150,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
Provision for Purchase of Physical Assets			2,150,000		2,150,000
SESSIONS COURTS HYDERABAD			2,150,000		2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>960,000</u>		<u>960,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			960,000		960,000
SPECIAL COURTS ANTI-TERRORISM HYDERABAD			960,000		960,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 960000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
HB0053	CIVIL COURTS HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			860,000		860,000
CIVIL COURTS HYDERABAD			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
JK0024	SESSIONS COURTS JACOBABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,350,000</u>		<u>2,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,350,000		2,350,000
SESSIONS COURTS JACOBABAD			2,350,000		2,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
JK0025	CIVIL COURTS JACOBABAD				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,060,000</u>		<u>1,060,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,060,000		1,060,000
CIVIL COURTS JACOBABAD			1,060,000		1,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
JK0026	FAMILY COURT DISTRICT JACOBABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			430,000		430,000
FAMILY COURT DISTRICT JACOBABAD			430,000		430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 JACOBABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	JACOBABAD				
JK0303	CONSUMER PROTECTION COURT DISTRICT JACOBABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
CONSUMER PROTECTION COURT DISTRICT JACOBABAD			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
JO0025	SESSIONS COURTS JAMSHORO				
(02)	Provision for Purchase of Physical Ass				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Ass			2,704,000		2,704,000
SESSIONS COURTS JAMSHORO			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
JO0026	CIVIL COURTS JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,414,000</u>		<u>1,414,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,414,000		1,414,000
CIVIL COURTS JAMSHORO			1,414,000		1,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
JO0027	FAMILY COURT DISTRICT JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
FAMILY COURT DISTRICT JAMSHORO			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 JAMSHOR0

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	JAMSHOR0				
JO0297	CONSUMER PROTECTION COURT DISTRICT JAMSHOR0				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
CONSUMER PROTECTION COURT DISTRICT JAMSHOR0			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KK0023	SESSIONS COURTS KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
SESSIONS COURTS KASHMORE			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KK0024	CIVIL COURTS KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
CIVIL COURTS KASHMORE			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

031101 KANDHKOT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KANDHKOT				
KK0025	FAMILY COURT DISTRICT KASHMORE AT KANDHKOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
FAMILY COURT DISTRICT KASHMORE AT KANDHKOT			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

031101 KASHMORE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KASHMORE				
KK0027	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			860,000		860,000
SPECIAL COURTS (ANTI-TERRORISM) KASHMORE			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

031101 KASHMORE @ KANDHKOT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KASHMORE @ KANDHKOT				
KK0295	CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0360	SESSIONS COURTS KARACHI SOUTH				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,640,000</u>		<u>2,640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>290,000</u>		<u>290,000</u>
A09601	Plant and Machinery		<u>290,000</u>		<u>290,000</u>
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,640,000		2,640,000
SESSIONS COURTS KARACHI SOUTH			2,640,000		2,640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0361	SESSIONS COURTS KARACHI EAST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,764,000</u>		<u>2,764,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		1,400,000		1,400,000
FC1	Five Computer with All Accessories		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>414,000</u>		<u>414,000</u>
A09601	Plant and Machinery		<u>414,000</u>		<u>414,000</u>
111	Two Water Dispensers		64,000		64,000
179	Five Ceiling Fans		60,000		60,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,764,000		2,764,000
SESSIONS COURTS KARACHI EAST			2,764,000		2,764,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2764000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0362	SESSIONS COURTS KARACHI WEST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,704,000		2,704,000
SESSIONS COURTS KARACHI WEST			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0363	SESSIONS COURTS KARACHI CENTRAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,704,000		2,704,000
SESSIONS COURTS KARACHI CENTRAL			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0364	SESSIONS COURTS KARACHI MALIR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,350,000</u>		<u>2,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,350,000		2,350,000
SESSIONS COURTS KARACHI MALIR			2,350,000		2,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0367	CIVIL COURTS KARACHI EAST				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,149,000</u>		<u>1,149,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>680,000</u>		<u>680,000</u>
A09201	Hardware		<u>680,000</u>		<u>680,000</u>
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>269,000</u>		<u>269,000</u>
A09601	Plant and Machinery		<u>269,000</u>		<u>269,000</u>
111	Two Water Dispensers		64,000		64,000
187	Five Bracket Fans		60,000		60,000
1SP	One Split A.C 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,149,000		1,149,000
CIVIL COURTS KARACHI EAST			1,149,000		1,149,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1149000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0368	CIVIL COURTS KARACHI WEST				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,414,000</u>		<u>1,414,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,414,000		1,414,000
CIVIL COURTS KARACHI WEST			1,414,000		1,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0369	CIVIL COURTS KARACHI CENTRAL				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,474,000</u>		<u>1,474,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>414,000</u>		<u>414,000</u>
A09601	Plant and Machinery		<u>414,000</u>		<u>414,000</u>
111	Two Water Dispensers		64,000		64,000
179	Five Ceiling Fans		60,000		60,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,474,000		1,474,000
CIVIL COURTS KARACHI CENTRAL			1,474,000		1,474,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1474000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0370	CIVIL COURTS KARACHI MALIR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,060,000</u>		<u>1,060,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,060,000		1,060,000
CIVIL COURTS KARACHI MALIR			1,060,000		1,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

031101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KARACHI				
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,005,000</u>		<u>1,005,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP	One Split A.C 1.5 Ton		145,000		145,000
Provision for purchase of physical assets			1,005,000		1,005,000
SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI			1,005,000		1,005,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1005000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KARACHI				
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,137,000</u>		<u>1,137,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075	One Water Dispenser		32,000		32,000
1SP	One Split A.C 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for purchase of physical assets			1,137,000		1,137,000
SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI			1,137,000		1,137,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1137000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KARACHI				
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,105,000</u>		<u>1,105,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP	One Split A.C 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for purchase of physical assets			1,105,000		1,105,000
SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI			1,105,000		1,105,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1105000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

031101 KARACHI-IV

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KARACHI-IV				
KQ0384	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>145,000</u>		<u>145,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP	One Split A.C 1.5 Ton		145,000		145,000
Provision for purchase of physical assets			145,000		145,000
SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV			145,000		145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 KARACHI-V

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KARACHI-V				
KQ0385	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,137,000</u>		<u>1,137,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075	One Water Dispenser		32,000		32,000
1SP	One Split A.C 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for purchase of physical assets			1,137,000		1,137,000
SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V			1,137,000		1,137,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1137000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>190,000</u>		<u>190,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
16	One Laser Printer		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for purchase of physical assets			190,000		190,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VI			190,000		190,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 190000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0387	SPECIAL COURTS (ANTI-TERRORISM) NO-VII				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for purchase of physical assets			892,000		892,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VII			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>145,000</u>		<u>145,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP	One Split A.C 1.5 Ton		145,000		145,000
Provision for purchase of physical assets			145,000		145,000
SPECIAL COURTS (ANTI-TERRORISM) NO-IX			145,000		145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KX0031	SESSIONS COURTS KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,414,000</u>		<u>2,414,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111	Two Water Dispensers		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,414,000		2,414,000
SESSIONS COURTS KHAIRPUR			2,414,000		2,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KX0032	CIVIL COURTS KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,060,000</u>		<u>1,060,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,060,000		1,060,000
CIVIL COURTS KHAIRPUR			1,060,000		1,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KX0034	FAMILY COURT DISTRICT KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>		<u>380,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
117	One Computer with all Accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			380,000		380,000
FAMILY COURT DISTRICT KHAIRPUR			380,000		380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 KHAIRPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KHAIRPUR				
KX0675	CONSUMER PROTECTION COURT DISTRICT KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>		<u>380,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
117	One Computer with all Accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			380,000		380,000
CONSUMER PROTECTION COURT DISTRICT KHAIRPUR			380,000		380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
LN0040	SESSIONS COURTS LARKANA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>554,000</u>		<u>554,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			554,000		554,000
SESSIONS COURTS LARKANA			554,000		554,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 554000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA				
(02)	Provision for purchase of physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>145,000</u>		<u>145,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP	One Split A.C 1.5 Ton		145,000		145,000
Provision for purchase of physical assets			145,000		145,000
SPECIAL COURTS (ANTI-TERRORISM) LARKANA			145,000		145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
MP0039	SESSIONS COURTS MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,704,000		2,704,000
SESSIONS COURTS MIRPURKHAS			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
MP0040	CIVIL COURTS MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,350,000</u>		<u>1,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>290,000</u>		<u>290,000</u>
A09601	Plant and Machinery		<u>290,000</u>		<u>290,000</u>
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,350,000		1,350,000
CIVIL COURTS MIRPURKHAS			1,350,000		1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
MP0041	FAMILY COURT DISTRICT MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
FAMILY COURT DISTRICT MIRPURKHAS			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 MIRPURKHAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	MIRPURKHAS				
MP0042	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>960,000</u>		<u>960,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			960,000		960,000
SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS			960,000		960,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 960000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 MIPRPURKHAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	MIPRPURKHAS				
MP0526	CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
MX0024	SESSIONS COURTS MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,704,000		2,704,000
SESSIONS COURTS MITHI			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
MX0025	CIVIL COURTS MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,060,000</u>		<u>1,060,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,060,000		1,060,000
CIVIL COURTS MITHI			1,060,000		1,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
MX0026	FAMILY COURT DISTRICT MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
FAMILY COURT DISTRICT MITHI			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 THARPARKAR @ MITHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	THARPARKAR @ MITHI				
MX0405	CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
MY0023	SESSIONS COURTS MATIARI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,704,000		2,704,000
SESSIONS COURTS MATIARI			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
MY0025	CIVIL COURTS MATIARI				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,350,000</u>		<u>1,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>290,000</u>		<u>290,000</u>
A09601	Plant and Machinery		<u>290,000</u>		<u>290,000</u>
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,350,000		1,350,000
CIVIL COURTS MATIARI			1,350,000		1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 MATIARI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	MATIARI				
MY0252	CONSUMER PROTECTION COURT DISTRICT MATIARI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			430,000		430,000
CONSUMER PROTECTION COURT DISTRICT MATIARI			430,000		430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
NX0026	SESSIONS COURTS NAUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,350,000</u>		<u>2,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,350,000		2,350,000
SESSIONS COURTS NAUSHERO FEROZE			2,350,000		2,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
NX0027	CIVIL COURTS NAUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,060,000</u>		<u>1,060,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,060,000		1,060,000
CIVIL COURTS NAUSHERO FEROZE			1,060,000		1,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
NX0028	FAMILY COURTS DISTRICT NAUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
FAMILY COURTS DISTRICT NAUSHERO FEROZE			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 SHAHDADKOT @KAMBER

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	SHAHDADKOT @KAMBER				
QS0306	CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SB0035	SESSIONS COURTS BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,954,000</u>		<u>1,954,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,400,000</u>		<u>1,400,000</u>
A09201	Hardware		<u>1,400,000</u>		<u>1,400,000</u>
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,954,000		1,954,000
SESSIONS COURTS BENAZIRABAD			1,954,000		1,954,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1954000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SB0036	CIVIL COURTS BENAZIRABAD				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,124,000</u>		<u>1,124,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111	Two Water Dispensers		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,124,000		1,124,000
CIVIL COURTS BENAZIRABAD			1,124,000		1,124,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1124000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 SUJAWAL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	SUJAWAL				
SL0094	CONSUMER PROTECTION COURT DISTRICT SUJAWAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>190,000</u>		<u>190,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
16	One Laser Printer		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			190,000		190,000
CONSUMER PROTECTION COURT DISTRICT SUJAWAL			190,000		190,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 190000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SL0161	SESSION COURT SUJAWAL				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>1,004,000</u>		<u>1,004,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201	Hardware		<u>450,000</u>		<u>450,000</u>
016	Five Printers		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			1,004,000		1,004,000
SESSION COURT SUJAWAL			1,004,000		1,004,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1004000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SL0162	CIVIL COURT SUJAWAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>734,000</u>		<u>734,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>180,000</u>		<u>180,000</u>
A09201	Hardware		<u>180,000</u>		<u>180,000</u>
17	Two Laser Printers		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			734,000		734,000
CIVIL COURT SUJAWAL			734,000		734,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 734000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SL0163	FAMILY COURT SUJAWAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>190,000</u>		<u>190,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
16	One Laser Printer		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			190,000		190,000
FAMILY COURT SUJAWAL			190,000		190,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 190000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SN0029	SESSIONS COURTS SANGHAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,504,000</u>		<u>2,504,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
Provision for Purchase of Physical Assets			2,504,000		2,504,000
SESSIONS COURTS SANGHAR			2,504,000		2,504,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2504000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SN0030	CIVIL COURTS SANGHAR				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>924,000</u>		<u>924,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111	Two Water Dispensers		64,000		64,000
Provision for Purchase of Physical Aessts			924,000		924,000
CIVIL COURTS SANGHAR			924,000		924,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SQ0024	SESSIONS COURTS SHIKARPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,704,000		2,704,000
SESSIONS COURTS SHIKARPUR			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SQ0025	CIVIL COURTS SHIKARPUR				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>1,230,000</u>		<u>1,230,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>290,000</u>		<u>290,000</u>
A09601	Plant and Machinery		<u>290,000</u>		<u>290,000</u>
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Aessts			1,230,000		1,230,000
CIVIL COURTS SHIKARPUR			1,230,000		1,230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1230000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SQ0026	FAMILY COURT DISTRICT SHIKARPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>470,000</u>		<u>470,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			470,000		470,000
FAMILY COURT DISTRICT SHIKARPUR			470,000		470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 SHIKARPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	SHIKARPUR				
SQ0384	CONSUMER PROTECTION COURT DISTRICT SHIKARPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>470,000</u>		<u>470,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			470,000		470,000
CONSUMER PROTECTION COURT DISTRICT SHIKARPUR			470,000		470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SY0041	SESSIONS COURTS SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,704,000		2,704,000
SESSIONS COURTS SUKKUR			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SY0046	CIVIL COURTS SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,350,000</u>		<u>1,350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>290,000</u>		<u>290,000</u>
A09601	Plant and Machinery		<u>290,000</u>		<u>290,000</u>
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,350,000		1,350,000
CIVIL COURTS SUKKUR			1,350,000		1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
SY0047	FAMILY COURT DISTRICT SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			430,000		430,000
FAMILY COURT DISTRICT SUKKUR			430,000		430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	SUKKUR				
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			860,000		860,000
SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
TQ0022	SESSIONS COURTS TANDO ALLAH YAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,504,000</u>		<u>2,504,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
Provision for Purchase of Physical Assets			2,504,000		2,504,000
SESSIONS COURTS TANDO ALLAH YAR			2,504,000		2,504,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2504000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
TQ0024	CIVIL COURT TANDO ALLAH YAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>924,000</u>		<u>924,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111	Two Water Dispensers		64,000		64,000
Provision for Purchase of Physical Assets			924,000		924,000
CIVIL COURT TANDO ALLAH YAR			924,000		924,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	TANDO ALLAHYAR				
TQ0242	CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
TX0030	SESSIONS COURTS THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,704,000</u>		<u>2,704,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			2,704,000		2,704,000
SESSIONS COURTS THATTA			2,704,000		2,704,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
TX0031	CIVIL COURTS THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,414,000</u>		<u>1,414,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,414,000		1,414,000
CIVIL COURTS THATTA			1,414,000		1,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
TX0032	FAMILY COURT DISTRICT THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
FAMILY COURT DISTRICT THATTA			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	THATTA				
TX0412	CONSUMER PROTECTION COURT DISTRICT THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			530,000		530,000
CONSUMER PROTECTION COURT DISTRICT THATTA			530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
UT0023	SESSIONS COURTS UMER KOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,150,000</u>		<u>2,150,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
Provision for Purchase of Physical Assets			2,150,000		2,150,000
SESSIONS COURTS UMER KOT			2,150,000		2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
UT0024	CIVIL COURTS UMER KOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			860,000		860,000
CIVIL COURTS UMER KOT			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
UT0025	FAMILY COURT DISTRICT UMER KOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			430,000		430,000
FAMILY COURT DISTRICT UMER KOT			430,000		430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KARACHI				
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>17,610,000</u>		<u>17,610,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
2I7	Two Computer with all Accessories		560,000		560,000
2LP	Two Laser Printer		180,000		180,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>15,986,000</u>		<u>15,986,000</u>
A09501	Transport		<u>15,986,000</u>		<u>15,986,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
42	One Car (1000 CC)		4,084,000		4,084,000
E18	One Car 1800 CC		6,902,000		6,902,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>584,000</u>		<u>584,000</u>
A09601	Plant and Machinery		<u>584,000</u>		<u>584,000</u>
086	One Split A.C 1.5 Ton		145,000		145,000
111	Two Water Dispensers		64,000		64,000
DC1	One Digital Photocopier Light Duty		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>

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031101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	KARACHI				
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI				
(02)	Provision for Purchase of Physical Assets				
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			17,610,000		17,610,000
SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI			17,610,000		17,610,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 17610000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,105,000</u>		<u>1,105,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP	One Split A.C 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			1,105,000		1,105,000
SPECIAL COURT (ANTI-TERRORISM) NO XI AT			1,105,000		1,105,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1105000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0402	SPECIAL COURT (ANTI-TERRORISM) NO XII				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			32,000		32,000
SPECIAL COURT (ANTI-TERRORISM) NO XII			32,000		32,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			892,000		892,000
SPECIAL COURT (ANTI-TERRORISM) NO XIII			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			860,000		860,000
SPECIAL COURT (ANTI-TERRORISM) NO XVI			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0407	SPECIAL COURT (ANTI-TERRORISM) NO XVII				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>245,000</u>		<u>245,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP	One Split A.C 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			245,000		245,000
SPECIAL COURT (ANTI-TERRORISM) NO XVII			245,000		245,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 245000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0408	SPECIAL COURT (ANTI-TERRORISM) NO XVIII				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>840,000</u>		<u>840,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			840,000		840,000
SPECIAL COURT (ANTI-TERRORISM) NO XVIII			840,000		840,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 840000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
Provision for Purchase of Physical Assets			860,000		860,000
SPECIAL COURT (ANTI-TERRORISM) NO XIX			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT				
(02)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for purchase of Physical Assets			892,000		892,000
SPECIAL COURT (ANTI-TERRORISM) NO XX AT			892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>554,000</u>		<u>554,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			554,000		554,000
SESSIONS COURTS SHAHDAD KOT @ KAMBAR			554,000		554,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 554000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>554,000</u>		<u>554,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			554,000		554,000
CIVIL COURTS SHAHDAD KOT @ KAMBAR			554,000		554,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 554000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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031101 @KAMBAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	@KAMBAR				
QS0028	FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
GO0025	MUFASSIL ESTABLISHMENT GHOTKI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>920,000</u>		<u>920,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>379,000</u>		<u>379,000</u>
A012-1	REGULAR ALLOWANCES		<u>379,000</u>		<u>379,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1	One Digital Photocopier Light Duty		375,000		375,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
GO0025	MUFASSIL ESTABLISHMENT GHOTKI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			1,295,000		1,295,000
MUFASSIL ESTABLISHMENT GHOTKI			1,295,000		1,295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1295000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
HB0048	ADVOCATE GENERAL HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>465,000</u>		<u>465,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>120,000</u>		<u>120,000</u>
A09201	Hardware		<u>120,000</u>		<u>120,000</u>
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
797	One Split AC 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			465,000		465,000
ADVOCATE GENERAL HYDERABAD			465,000		465,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 465000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
JO0024	MUFASSIL ESTABLISHMENT JAMSHORO				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1	One Digital Photocopier Light Duty		375,000		375,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			375,000		375,000
MUFASSIL ESTABLISHMENT JAMSHORO			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
KK0022	MUFASSIL ESTABLISHMENT KASHMORE				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1	One Digital Photocopier Light Duty		375,000		375,000
	PROVISION FOR PURCHASE OF PHYSICAL ASSETS		375,000		375,000
	MUFASSIL ESTABLISHMENT KASHMORE		375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
KQ0351	SOLICITORS OFFICE KARACH				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,559,000</u>		<u>1,559,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>699,000</u>		<u>699,000</u>
A09601	Plant and Machinery		<u>699,000</u>		<u>699,000</u>
081	One CCTV Camera & DVR System		65,000		65,000
1QP	One QR Code Printer		150,000		150,000
EIF	Seven Electric Inverter Fans		84,000		84,000
SDF	One Finger Scan Device		400,000		400,000
Provision for Purchase of Physical Assets			1,559,000		1,559,000
SOLICITORS OFFICE KARACH			1,559,000		1,559,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1559000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
KQ0352	ADVOCATE GENERAL KARACHI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>		<u>3,766,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,406,000</u>		<u>1,406,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
M915	MEDIA CONSULTANT (BPS-20)	1	1,230,000		1,230,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>176,000</u>		<u>176,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>176,000</u>		<u>176,000</u>
M009	MACHINE OPERATOR (BPS-04)	1	176,000		176,000
A012	TOTAL ALLOWANCES		<u>2,360,000</u>		<u>2,360,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,360,000</u>		<u>2,360,000</u>
A01202	House Rent Allowance		215,000		215,000
A01203	Conveyance Allowance		81,000		81,000
A0120K	Special Judicial Allowance		1,422,000		1,422,000
A01217	Medical Allowance		69,000		69,000
A0124R	Ad-Hoc Relief Allowance-2022		142,000		142,000
A0124X	Adhoc Relief Allowance 2023		431,000		431,000
A09	TOTAL PHYSICAL ASSETS		<u>30,261,000</u>		<u>30,261,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011	Five UPS		300,000		300,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
KQ0352	ADVOCATE GENERAL KARACHI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
016	Five Printers		450,000		450,000
FC1	Five Computer with All Accessories		1,400,000		1,400,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>27,136,000</u>		<u>27,136,000</u>
A09501	Transport		<u>27,136,000</u>		<u>27,136,000</u>
103	Two Cars (1300 CC)		10,000,000		10,000,000
45	Four Cars (1000 CC)		16,336,000		16,336,000
503	Five Motorcycles 70 CC		800,000		800,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>475,000</u>		<u>475,000</u>
A09601	Plant and Machinery		<u>475,000</u>		<u>475,000</u>
2IS	Two Intercom System		40,000		40,000
384	Three Split A/C 1.5 ton		435,000		435,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
KQ0352	ADVOCATE GENERAL KARACHI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			34,027,000		34,027,000
ADVOCATE GENERAL KARACHI			34,027,000		34,027,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 34027000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
KX0030	MUFASSIL ESTABLISHMENT KHAIRPUR				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>920,000</u>		<u>920,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>379,000</u>		<u>379,000</u>
A012-1	REGULAR ALLOWANCES		<u>379,000</u>		<u>379,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
A09	TOTAL PHYSICAL ASSETS		<u>4,084,000</u>		<u>4,084,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,084,000</u>		<u>4,084,000</u>
A09501	Transport		<u>4,084,000</u>		<u>4,084,000</u>
42	One Car (1000 CC)		4,084,000		4,084,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
KX0030	MUFASSIL ESTABLISHMENT KHAIRPUR				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
Provision for Creation of Post & Purchase of Physical Assets			5,004,000		5,004,000
MUFASSIL ESTABLISHMENT KHAIRPUR			5,004,000		5,004,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5004000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
LN0036	ADVOCATE GENERAL LARKANA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>354,000</u>		<u>354,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111	Two Water Dispensers		64,000		64,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
Provision for Purchase of Physical Assets			354,000		354,000
ADVOCATE GENERAL LARKANA			354,000		354,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 354000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
LN0037	MUFASSIL ESTABLISHMENT LARKANA				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>4,084,000</u>		<u>4,084,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,084,000</u>		<u>4,084,000</u>
A09501	Transport		<u>4,084,000</u>		<u>4,084,000</u>
42	One Car (1000 CC)		4,084,000		4,084,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			4,084,000		4,084,000
MUFASSIL ESTABLISHMENT LARKANA			4,084,000		4,084,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4084000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
MP0567	ADVOCATE GENERAL MIRPURKHAS				
(01)	Provision for creation of Posts and purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,230,000</u>		<u>32,230,000</u>
A011	TOTAL PAY	<u>33</u>	<u>10,408,000</u>		<u>10,408,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>5,550,000</u>		<u>5,550,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>5,550,000</u>		<u>5,550,000</u>
A034	ADDITIONAL ADVOCATE (Special) GEN (SLBSP)	1	1,200,000		1,200,000
A135	ASSISTANT ADVOCATE (BPS-20) GENERAL	2	1,920,000		1,920,000
P188	PRIVATE SECRETARY (BPS-17)	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A119	ASSISTANT (BPS-16)	2	674,000		674,000
S097	SENIOR SCALE (BPS-16) STENOGRAPHER	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>4,858,000</u>		<u>4,858,000</u>
A01151	Basic Pay Other Staff	<u>24</u>	<u>4,858,000</u>		<u>4,858,000</u>
S053	SENIOR CLERK (BPS-14)	2	541,000		541,000
J033	JUNIOR SCALE (BPS-14) STENOGRAPHER	2	541,000		541,000
D026	DATA PROCESSING (BPS-12) ASSISTANT	1	237,000		237,000
A249	ASSISTANT LIBRARIAN (BPS-11)	1	224,000		224,000
J053	JUNIOR CLERK (BPS-11)	5	1,119,000		1,119,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
				NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102						
MP0567	ADVOCATE GENERAL MIRPURKHAS					
(01)	Provision for creation of Posts and purchase of Physical Assets					
D111	DESPATCH RIDER	(BPS-04)	1	176,000		176,000
D161	DRIVER	(BPS-04)	4	705,000		705,000
MP4	MACHINE OPERATOR	(BPS-04)	1	176,000		176,000
F002	FARASH	(BPS-01)	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	5	813,000		813,000
S008	SANITARY WORKER	(BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>21,822,000</u>		<u>21,822,000</u>
A012-1	REGULAR ALLOWANCES			<u>21,722,000</u>		<u>21,722,000</u>
A01202	House Rent Allowance			1,086,000		1,086,000
A01203	Conveyance Allowance			1,026,000		1,026,000
A0120D	Integrated Allowance			140,000		140,000
A0120K	Special Judicial Allowance			7,188,000		7,188,000
A01217	Medical Allowance			506,000		506,000
A0124R	Ad-Hoc Relief Allowance-2022			736,000		736,000
A0124X	Adhoc Relief Allowance 2023			2,496,000		2,496,000
A01252	Non Practising Allowance			8,544,000		8,544,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			<u>100,000</u>		<u>100,000</u>
A01274	Medical Charges			100,000		100,000
A03	TOTAL OPERATING EXPENSES			<u>4,380,000</u>		<u>4,380,000</u>
A032	TOTAL COMMUNICATIONS			<u>180,000</u>		<u>180,000</u>
A03202	Telephone and Trunk call			180,000		180,000
A036	TOTAL MOTOR VEHICLES			<u>150,000</u>		<u>150,000</u>
A03603	Registration			150,000		150,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031102				
MP0567	ADVOCATE GENERAL MIRPURKHAS			
(01)	Provision for creation of Posts and purchase of Physical Assets			
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,700,000</u>	<u>1,700,000</u>
A03805	Travelling Allowance		200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000	1,500,000
A039	TOTAL GENERAL		<u>2,350,000</u>	<u>2,350,000</u>
A03901	Stationery		500,000	500,000
A03902	Printing and Publication		250,000	250,000
A03905	Newspapers Periodicals and Books		1,000,000	1,000,000
A03906	Uniforms and Protective Clothing		100,000	100,000
A03970	Others		<u>500,000</u>	<u>500,000</u>
1	Others		500,000	500,000
A09	TOTAL PHYSICAL ASSETS		<u>22,492,000</u>	<u>22,492,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>	<u>2,150,000</u>
A09201	Hardware		<u>2,150,000</u>	<u>2,150,000</u>
011	Five UPS		300,000	300,000
016	Five Printers		450,000	450,000
FC1	Five Computer with All Accessories		1,400,000	1,400,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>18,712,000</u>	<u>18,712,000</u>
A09501	Transport		<u>18,712,000</u>	<u>18,712,000</u>

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
MP0567	ADVOCATE GENERAL MIRPURKHAS				
(01)	Provision for creation of Posts and purchase of Physical Assets				
022	Two Motor Cycles		320,000		320,000
33	Two Cars (1000 CC)		8,168,000		8,168,000
606	Two Cars (660CC)		5,224,000		5,224,000
C13	One car 1300cc		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>490,000</u>		<u>490,000</u>
A09601	Plant and Machinery		<u>490,000</u>		<u>490,000</u>
15	One Fax Machine		90,000		90,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,140,000</u>		<u>1,140,000</u>
A09701	Furniture and fixtures		<u>1,140,000</u>		<u>1,140,000</u>
001	Furniture and Fixtures		1,140,000		1,140,000
Provision for creation of Posts and purchase of Physical Assets			59,102,000		59,102,000
ADVOCATE GENERAL MIRPURKHAS			59,102,000		59,102,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 59102000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
SY0042	ADVOCATE GENERAL SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>382,000</u>		<u>382,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>		<u>182,000</u>
A09601	Plant and Machinery		<u>182,000</u>		<u>182,000</u>
15	One Fax Machine		37,000		37,000
797	One Split AC 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			382,000		382,000
ADVOCATE GENERAL SUKKUR			382,000		382,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 382000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
TX0028	MUFASSIL ESTABLISHMENT THATTA				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>920,000</u>		<u>920,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>379,000</u>		<u>379,000</u>
A012-1	REGULAR ALLOWANCES		<u>379,000</u>		<u>379,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124X	Adhoc Relief Allowance 2023		162,000		162,000
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1	One Digital Photocopier Light Duty		375,000		375,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102					
TX0028	MUFASSIL ESTABLISHMENT THATTA				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			1,295,000		1,295,000
MUFASSIL ESTABLISHMENT THATTA			1,295,000		1,295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1295000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031102	KAMBAR				
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
Provision for Purchase of Physical Aessts			860,000		860,000
MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
BI0029	DISTRICT PROSECUTOR BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR BADIN			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
DD0029	DISTRICT PROSECUTOR DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR DADU			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
GO0029	DISTRICT PROSECUTOR GHOTKI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR GHOTKI			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
HB0056	DISTRICT PROSECUTOR HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
SDF	One Finger Scan Device		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			500,000		500,000
DISTRICT PROSECUTOR HYDERABAD			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
JK0027	DISTRICT PROSECUTOR JACOBABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR JACOBABAD			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
JO0028	DISTRICT PROSECUTOR JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR JAMSHORO			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KK0026	DISTRICT PROSECUTOR KASHMORE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR KASHMORE			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,004,000</u>		<u>17,004,000</u>
A011	TOTAL PAY	<u>19</u>	<u>7,657,000</u>		<u>7,657,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>5,770,000</u>		<u>5,770,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>5,770,000</u>		<u>5,770,000</u>
D079	DIRECTOR (ADMIN) (BPS-19)	1	1,054,000		1,054,000
AP99	ADDITIONAL PROSECUTOR GENERAL (BPS-19)	1	1,054,000		1,054,000
DP99	DEPUTY PROSECUTOR GENERAL (BPS-18)	2	1,365,000		1,365,000
P188	PRIVATE SECRETARY (BPS-17)	2	1,082,000		1,082,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
A119	ASSISTANT (BPS-16)	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,887,000</u>		<u>1,887,000</u>
A01151	Basic Pay Other Staff	<u>10</u>	<u>1,887,000</u>		<u>1,887,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
J014	JUNIOR CLERK (BPS-11)	2	448,000		448,000
D161	DRIVER (BPS-04)	1	176,000		176,000
D111	DESPATCH RIDER (BPS-04)	1	176,000		176,000
D003	DAFTARI (BPS-02)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	3	488,000		488,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031104				
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI			
(01)	Provision for Creation of Post & Purchase of Physical Assets			
A012	TOTAL ALLOWANCES		<u>9,347,000</u>	<u>9,347,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,347,000</u>	<u>9,347,000</u>
A01202	House Rent Allowance		2,146,000	2,146,000
A01203	Conveyance Allowance		1,793,000	1,793,000
A0120D	Integrated Allowance		276,000	276,000
A01217	Medical Allowance		1,251,000	1,251,000
A0124R	Ad-Hoc Relief Allowance-2022		774,000	774,000
A0124X	Adhoc Relief Allowance 2023		3,107,000	3,107,000
A03	TOTAL OPERATING EXPENSES		<u>800,000</u>	<u>800,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>800,000</u>	<u>800,000</u>
A03805	Travelling Allowance		200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	600,000
A09	TOTAL PHYSICAL ASSETS		<u>107,396,000</u>	<u>107,396,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,290,000</u>	<u>1,290,000</u>
A09201	Hardware		<u>1,290,000</u>	<u>1,290,000</u>
3I7	Three Computer with all Accessories		840,000	840,000
3LP	Three Laser Printer		270,000	270,000
DB3	Three UPS		180,000	180,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>98,492,000</u>	<u>98,492,000</u>

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A09501	Transport		<u>98,492,000</u>		<u>98,492,000</u>
18C	Eighteen Car 1000 CC		73,512,000		73,512,000
42	One Car (1000 CC)		4,084,000		4,084,000
866	Eight Car 660 CC		20,896,000		20,896,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,914,000</u>		<u>6,914,000</u>
A09601	Plant and Machinery		<u>6,914,000</u>		<u>6,914,000</u>
111	Two Water Dispensers		64,000		64,000
160	Ten Split A.C 1.5 tons		1,450,000		1,450,000
530	Two Photostate Machines		750,000		750,000
CCT	Ten CCTV Camera with DVR		650,000		650,000
FSM	Ten Finger Scanne Device		4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>700,000</u>		<u>700,000</u>
A09701	Furniture and fixtures		<u>700,000</u>		<u>700,000</u>
001	Furniture and Fixtures		700,000		700,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
Provision for Creation of Post & Purchase of Physical Assets			125,200,000		125,200,000
PROSECUTOR GENERAL C.P.S.D KARACHI			125,200,000		125,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 125200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0394	DISTRICT PROSECUTOR KARACHI EAST				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,070,000</u>		<u>2,070,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D269	DEPUTY DISTRICT (BPS-18) PUBLIC PROSECUTOR	1	683,000		683,000
A394	ASSISTANT DEPUTY (BPS-17) DISTRICT PUBLIC PROSECU	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A012-1	REGULAR ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X	Adhoc Relief Allowance 2023		367,000		367,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0394	DISTRICT PROSECUTOR KARACHI EAST				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			2,170,000		2,170,000
DISTRICT PROSECUTOR KARACHI EAST			2,170,000		2,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0395	DISTRICT PROSECUTOR KARACHI WEST				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,070,000</u>		<u>2,070,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D269	DEPUTY DISTRICT (BPS-18) PUBLIC PROSECUTOR	1	683,000		683,000
A394	ASSISTANT DEPUTY (BPS-17) DISTRICT PUBLIC PROSECU	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A012-1	REGULAR ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X	Adhoc Relief Allowance 2023		367,000		367,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0395	DISTRICT PROSECUTOR KARACHI WEST				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			2,170,000		2,170,000
DISTRICT PROSECUTOR KARACHI WEST			2,170,000		2,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,070,000</u>		<u>2,070,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D269	DEPUTY DISTRICT (BPS-18) PUBLIC PROSECUTOR	1	683,000		683,000
A394	ASSISTANT DEPUTY (BPS-17) DISTRICT PUBLIC PROSECU	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A012-1	REGULAR ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X	Adhoc Relief Allowance 2023		367,000		367,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			2,170,000		2,170,000
DISTRICT PROSECUTOR KARACHI SOUTH			2,170,000		2,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,070,000</u>		<u>2,070,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D269	DEPUTY DISTRICT (BPS-18) PUBLIC PROSECUTOR	1	683,000		683,000
A394	ASSISTANT DEPUTY (BPS-17) DISTRICT PUBLIC PROSECU	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A012-1	REGULAR ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X	Adhoc Relief Allowance 2023		367,000		367,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			2,170,000		2,170,000
DISTRICT PROSECUTOR KARACHI MALIR			2,170,000		2,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,070,000</u>		<u>2,070,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D269	DEPUTY DISTRICT (BPS-18) PUBLIC PROSECUTOR	1	683,000		683,000
A394	ASSISTANT DEPUTY (BPS-17) DISTRICT PUBLIC PROSECU	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A012-1	REGULAR ALLOWANCES		<u>846,000</u>		<u>846,000</u>
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X	Adhoc Relief Allowance 2023		367,000		367,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			2,170,000		2,170,000
DISTRICT PROSECUTOR KARACHI CENTRAL			2,170,000		2,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
KX0035	DISTRICT PROSECUTOR KHAIRPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR KHAIRPUR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
LN0042	DISTRICT PROSECUTOR LARKANA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR LARKANA			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
MP0043	DISTRICT PROSECUTOR MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR MIRPURKHAS			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
MX0027	DISTRICT PROSECUTOR THAR @ MITHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR THAR @ MITHI			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
MY0024	DISTRICT PROSECUTOR MATIARI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR MATIARI			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
NX0029	DISTRICT PROSECUTOR NUSHERO FEROZE				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR NUSHERO FEROZE			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
SB0038	DISTRICT PROSECUTOR BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR BENAZIRABAD			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
SL0171	DISTRICT PROSECUTOR SUJAWAL				
(01)	Provision for creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,480,000</u>		<u>12,480,000</u>
A011	TOTAL PAY	<u>22</u>	<u>7,070,000</u>		<u>7,070,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,034,000</u>		<u>4,034,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,034,000</u>		<u>4,034,000</u>
D268	DISTRICT PUBLIC PROSECUTOR (BPS-19)	1	1,054,000		1,054,000
D269	DEPUTY DISTRICT PUBLIC PROSECUTOR (BPS-18)	1	683,000		683,000
A394	ASSISTANT DEPUTY DISTRICT PUBLIC PROSECUTOR (BPS-17)	2	1,082,000		1,082,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	337,000		337,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	<u>3,036,000</u>		<u>3,036,000</u>
A01151	Basic Pay Other Staff	<u>15</u>	<u>3,036,000</u>		<u>3,036,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	3	811,000		811,000
J053	JUNIOR CLERK (BPS-11)	4	895,000		895,000
D111	DESPATCH RIDER (BPS-04)	1	176,000		176,000
D161	DRIVER (BPS-04)	1	176,000		176,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
SL0171	DISTRICT PROSECUTOR SUJAWAL				
(01)	Provision for creation of Posts and Purchase of Physical Assets				
N003	NAIB QASID (BPS-01)	4	652,000		652,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,410,000</u>		<u>5,410,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,410,000</u>		<u>5,410,000</u>
A01202	House Rent Allowance		1,052,000		1,052,000
A01203	Conveyance Allowance		831,000		831,000
A0120D	Integrated Allowance		86,000		86,000
A01217	Medical Allowance		421,000		421,000
A0124R	Ad-Hoc Relief Allowance-2022		714,000		714,000
A0124X	Adhoc Relief Allowance 2023		2,306,000		2,306,000
A03	TOTAL OPERATING EXPENSES		<u>1,250,000</u>		<u>1,250,000</u>
A032	TOTAL COMMUNICATIONS		<u>100,000</u>		<u>100,000</u>
A03202	Telephone and Trunk call		100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>800,000</u>		<u>800,000</u>
A03805	Travelling Allowance		200,000		200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000		600,000
A039	TOTAL GENERAL		<u>350,000</u>		<u>350,000</u>
A03901	Stationery		100,000		100,000
A03902	Printing and Publication		50,000		50,000
A03905	Newspapers Periodicals and Books		50,000		50,000
A03906	Uniforms and Protective Clothing		50,000		50,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
SL0171	DISTRICT PROSECUTOR SUJAWAL				
(01)	Provision for creation of Posts and Purchase of Physical Assets				
A03970	Others		<u>100,000</u>		<u>100,000</u>
1	Others		100,000		100,000
A09	TOTAL PHYSICAL ASSETS		<u>6,033,000</u>		<u>6,033,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,084,000</u>		<u>4,084,000</u>
A09501	Transport		<u>4,084,000</u>		<u>4,084,000</u>
42	One Car (1000 CC)		4,084,000		4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>589,000</u>		<u>589,000</u>
A09601	Plant and Machinery		<u>589,000</u>		<u>589,000</u>
075	One Water Dispenser		32,000		32,000
15	One Fax Machine		37,000		37,000
1SP	One Split A.C 1.5 Ton		145,000		145,000
DC1	One Digital Photocopier Light Duty		375,000		375,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
SL0171	DISTRICT PROSECUTOR SUJAWAL				
(01)	Provision for creation of Posts and Purchase of Physical Assets				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for creation of Posts and Purchase of Physical Assets			19,763,000		19,763,000
DISTRICT PROSECUTOR SUJAWAL			19,763,000		19,763,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 19763000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
SN0032	DISTRICT PROSECUTOR SANGHAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR SANGHAR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
SQ0027	DISTRICT PROSECUTOR SHIKARPUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR SHIKARPUR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
SY0049	DISTRICT PROSECUTOR SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR SUKKUR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
TN0022	DISTRICT PROSECUTOR T.M. KHAN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR T.M. KHAN			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR TANDO ALLAH YAR			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
TX0033	DISTRICT PROSECUTOR THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR THATTA			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
UT0026	DISTRICT PROSECUTOR UMER KOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR UMER KOT			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104					
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031120					
KQ0354	OFFICIAL ASSIGNEE KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>6,282,000</u>		<u>6,282,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport		<u>5,000,000</u>		<u>5,000,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,250,000</u>		<u>1,250,000</u>
A09701	Furniture and fixtures		<u>1,250,000</u>		<u>1,250,000</u>
001	Furniture and Fixtures		1,250,000		1,250,000
Provision for Purchase of Physical Assets			6,282,000		6,282,000
OFFICIAL ASSIGNEE KARACHI			6,282,000		6,282,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6282000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

031120

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031120					
KQ0393	DIRECTOR MONITORING IMPLEMENTATION				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>10,639,000</u>		<u>10,639,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>10,000,000</u>		<u>10,000,000</u>
A09501	Transport		<u>10,000,000</u>		<u>10,000,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
OC2	One Car (1200 CC)		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>209,000</u>		<u>209,000</u>
A09601	Plant and Machinery		<u>209,000</u>		<u>209,000</u>
086	One Split A.C 1.5 Ton		145,000		145,000
111	Two Water Dispensers		64,000		64,000
Provision for Purchase of Physical Assets			10,639,000		10,639,000
DIRECTOR MONITORING IMPLEMENTATION			10,639,000		10,639,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10639000 /-(Non-Recurring) will be required for the purpose during 2024-2025

194
Law & Parliamentary Affairs

036101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101					
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI				
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,651,000</u>		<u>1,651,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
S268	SYSTEM ANALYST (BPS-18)	1	683,000		683,000
A012	TOTAL ALLOWANCES		<u>968,000</u>		<u>968,000</u>
A012-1	REGULAR ALLOWANCES		<u>968,000</u>		<u>968,000</u>
A01202	House Rent Allowance		105,000		105,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		29,000		29,000
A01235	Secretariat Allowance		230,000		230,000
A01241	Utility allowance for electricity		270,000		270,000
A0124R	Ad-Hoc Relief Allowance-2022		69,000		69,000
A0124X	Adhoc Relief Allowance 2023		205,000		205,000
A09	TOTAL PHYSICAL ASSETS		<u>1,160,000</u>		<u>1,160,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000

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Law & Parliamentary Affairs

036101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101					
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI				
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		2,811,000		2,811,000
	LAW DEPARTMENT SECRETARIAT KARACHI		2,811,000		2,811,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2811000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs

036101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101					
KQ0399	CRIMINAL PROSECUTION SERVICES				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>907,000</u>		<u>907,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			907,000		907,000
CRIMINAL PROSECUTION SERVICES			907,000		907,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 907000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD	<u>407,000</u>		<u>407,000</u>
(01)	Provision for Creation of New Posts and Purchase of Physical Assets	407,000		407,000
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD	<u>780,000</u>		<u>780,000</u>
(01)	Provision for Purchase of Physical Assets	780,000		780,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM	<u>237,000</u>		<u>237,000</u>
(01)	Provision for Craetion of new Post	237,000		237,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM	<u>145,000</u>		<u>145,000</u>
(01)	Provision for Purchase of Physical Assets	145,000		145,000

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM	<u>425,000</u>		<u>425,000</u>
(01)	Provision for Creation of Post	425,000		425,000
HB0078	ON FARM WATER MANAGEMENT PROJECT HYDERABAD	<u>22,660,000</u>		<u>22,660,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	22,660,000		22,660,000
HB0086	GOVERNMENT GARDENS HYDERABAD	<u>360,000</u>		<u>360,000</u>
(01)	Provision for Purchase of Physical Assets	360,000		360,000
HB0752	DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD	<u>21,660,000</u>		<u>21,660,000</u>
(01)	Provsion for Creation of Posts and Purchase of Physical Assets	21,660,000		21,660,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)	<u>660,000</u>		<u>660,000</u>
(01)	Provision for Purchase of Physical Assets	660,000		660,000
LN0044	AGRICULTURAL ENGINEERING LARKANA	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
SY0052	DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
BI0033	PLANT PROTECTION & LOCUST CONTROL BADIN 3	<u>340,000</u>		<u>340,000</u>
(01)	Provision for Purchase of Physical Assets	340,000		340,000

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0098	DIRECTOR AGRICULTURE EXTENSION HYDERABAD	<u>1,235,000</u>		<u>1,235,000</u>
(01)	Provision for Purchase of Physical Assets	1,235,000		1,235,000
HB0099	WATER MANAGEMENT	<u>44,615,000</u>		<u>44,615,000</u>
(01)	Provision for Creation of New Posts	44,615,000		44,615,000
JO0030	ON-FORM WATER	<u>21,660,000</u>		<u>21,660,000</u>
(01)	Provision for Creation of New Posts	21,660,000		21,660,000
KQ0419	ON FARM WATER MGT PROJCT KAH CITY	<u>225,000</u>		<u>225,000</u>
(01)	Provision for Creation of New Posts	225,000		225,000
KX0043	DO ON FARM WATER MANAGEMENT KHP	<u>21,660,000</u>		<u>21,660,000</u>
(01)	Provision for Creation of New Posts	21,660,000		21,660,000
MY0029	ON FARM WATER MANAGEMENT	<u>43,320,000</u>		<u>43,320,000</u>
(01)	Provision for Creation of Posts	43,320,000		43,320,000
NX0037	AGRI RESEARCH & EXTENSION SERVICES	<u>21,660,000</u>		<u>21,660,000</u>
(01)	Provision for Creation of New Posts and Purchase of Physical Assets	21,660,000		21,660,000
QS0033	DEMONSTRATION & PROPAGANDA	<u>780,000</u>		<u>780,000</u>
(01)	Provision for Creation of POfs	780,000		780,000
QS0034	EXTENSION & PLANT PROTECTION	<u>205,000</u>		<u>205,000</u>
(01)	Provision for Purchase of Physical Assets	205,000		205,000

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QS0035	OFWM	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Creation of New Posts & Purchase of Physical Assets	375,000		375,000
QS0036	EXT & PLANT PROTECTION KAMBER	<u>140,000</u>		<u>140,000</u>
(01)	Provision for Purchase of Physical Assets	140,000		140,000
QS0037	EXT & PLANT PROTECTION SD	<u>140,000</u>		<u>140,000</u>
(01)	Provision for Purchase of Physical Assets	140,000		140,000
QS0038	EXT & PLANT PROTECTION MQROKHAN	<u>140,000</u>		<u>140,000</u>
(01)	Provision for creation of Post	140,000		140,000
QS0039	EXT & PLANT PROTECTION WARAH	<u>140,000</u>		<u>140,000</u>
(01)	Provision for creation of Post	140,000		140,000
SN0037	ON FARM WATER MANAGEMENT PROJECT	<u>21,660,000</u>		<u>21,660,000</u>
(01)	Provision for Creation of New Posts	21,660,000		21,660,000
SQ0029	AGRICULTURE SHIKARPUR	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Assets	860,000		860,000
SQ0032	EXTENSION AND PLANT PROTECTION SERVICES	<u>360,000</u>		<u>360,000</u>
(01)	Provision for Purchase of Physical Assets	360,000		360,000
SY0059	AGRICULTURE EXTENSION SUKKUR	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
SY0061	AGRICULTURE	<u>500,000</u>		<u>500,000</u>

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SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	500,000		500,000
TQ0030	OFWM TANDO ALLAHYAR	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Creation of New Posts	860,000		860,000
GO0033	CROP REPORTING SERVICE CENTER GHOTKI	<u>120,000</u>		<u>120,000</u>
(01)	Provision for Purchase of Physical Assets	120,000		120,000
SN0038	CROP REPORTING SERVICE CENTER SANGHAR	<u>987,000</u>		<u>987,000</u>
(01)	Provision for Purchase of Physical Assets	987,000		987,000
SY0055	CROP REPORTING SERVICE CENTER SUKKUR	<u>432,000</u>		<u>432,000</u>
(01)	Provision for Purchase of Physical Assets	432,000		432,000
TX0037	CROP REPORTING SERVICE CENTER THATTA	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
Total Schemes: 39 Total SNEs:39 GRAND TOTAL:		233,148,000		233,148,000

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Agriculture

Charged:	
Voted:	233,148,000
Grand Total:	233,148,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042101	ADMINISTRATION/LAND COMMISSION (Voted)	660,000		660,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC (Voted)	228,984,000		228,984,000
042104	PLANTS PROTECTION AND LOCUST CONTROL (Voted)	1,465,000		1,465,000
042113	INFORMATION AND STATISTICS (Voted)	2,039,000		2,039,000
Total		233,148,000		233,148,000

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Agriculture

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>216,600,000</u>		<u>216,600,000</u>
A011	TOTAL PAY	<u>162,600,000</u>		<u>162,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>162,600,000</u>		<u>162,600,000</u>
A01151	Basic Pay Other Staff	162,600,000		162,600,000
A012	TOTAL ALLOWANCES	<u>54,000,000</u>		<u>54,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>54,000,000</u>		<u>54,000,000</u>
A01202	House Rent Allowance	15,998,000		15,998,000
A01203	Conveyance Allowance	21,000,000		21,000,000
A01207	Washing Allowance	17,002,000		17,002,000
A09	TOTAL PHYSICAL ASSETS	<u>16,548,000</u>		<u>16,548,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,820,000</u>		<u>6,820,000</u>
A09201	Hardware	6,820,000		6,820,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>160,000</u>		<u>160,000</u>
A09501	Transport	160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,168,000</u>		<u>4,168,000</u>
A09601	Plant and Machinery	4,168,000		4,168,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,400,000</u>		<u>5,400,000</u>
A09701	Furniture and fixtures	5,400,000		5,400,000
NET TOTAL		233,148,000		233,148,000

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Agriculture
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	1,000	162,600,000
TOTAL:	1,000	162,600,000

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Agriculture

042101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101					
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>660,000</u>		<u>660,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
M03	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
053	Four Split Ac 1.5 ton		500,000		500,000
Provision for Purchase of Physical Assets			660,000		660,000
AGRICULTURE DEPARTMENT (SECRETARIAT)			660,000		660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 RESEARCH PROJECT GHOTKI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	RESEARCH PROJECT GHOTKI				
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>400,000</u>		<u>400,000</u>
A09201	Hardware		<u>400,000</u>		<u>400,000</u>
024	One Computer with all accessories		280,000		280,000
RRR	One Colour Laser Printer		120,000		120,000
Provision for Purchase of Physical Assets			400,000		400,000
AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD				
(01)	Provision for Creation of New Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>407,000</u>		<u>407,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
P22	One Photostate Machine		375,000		375,000
Provision for Creation of New Posts and Purchase of Physical Assets			407,000		407,000
AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD			407,000		407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>780,000</u>		<u>780,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			780,000		780,000
CANE COMMISSIONER ORGANIZATION HYDERABAD			780,000		780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 WHEAT RESEARCH INSTITUTE TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	WHEAT RESEARCH INSTITUTE TANDO JAM				
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM				
(01)	Provision for Craetion of new Post				
A09	TOTAL PHYSICAL ASSETS		<u>237,000</u>		<u>237,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>80,000</u>		<u>80,000</u>
A09201	Hardware		<u>80,000</u>		<u>80,000</u>
401	One Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
Provision for Craetion of new Post			237,000		237,000
PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM			237,000		237,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 237000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 SCEINCES RESEARCH INSTITUTE TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	SCEINCES RESEARCH INSTITUTE TANDO JAM				
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 RESEARCH INSTITUTE TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	RESEARCH INSTITUTE TANDO JAM				
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 DISEASE RESEARCH INSTITUTE TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	DISEASE RESEARCH INSTITUTE TANDO JAM				
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>145,000</u>		<u>145,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
SV5	One Split Aircondition 1.5 Ton (Inverter)		145,000		145,000
Provision for Purchase of Physical Assets			145,000		145,000
PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM			145,000		145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 PROTECTION RESEARCH INSTITUTE TANDO JAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	PROTECTION RESEARCH INSTITUTE TANDO JAM				
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM				
(01)	Provision for Creation of Post				
A09	TOTAL PHYSICAL ASSETS		<u>425,000</u>		<u>425,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
SV5	One Split Aircondition 1.5 Ton (Inverter)		145,000		145,000
Provision for Creation of Post			425,000		425,000
PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM			425,000		425,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 425000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0078	ON FARM WATER MANAGEMENT PROJECT HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,660,000</u>		<u>21,660,000</u>
A011	TOTAL PAY	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A01151	Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003	NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089	Rod Man (BPS-01)	90	14,634,000		14,634,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A01202	House Rent Allowance		1,600,000		1,600,000
A01203	Conveyance Allowance		2,100,000		2,100,000
A01207	Washing Allowance		1,700,000		1,700,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0078	ON FARM WATER MANAGEMENT PROJECT HYDERABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets			22,660,000		22,660,000
ON FARM WATER MANAGEMENT PROJECT HYDERABAD			22,660,000		22,660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 22660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0086	GOVERNMENT GARDENS HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>360,000</u>		<u>360,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
Provision for Purchase of Physical Assets			360,000		360,000
GOVERNMENT GARDENS HYDERABAD			360,000		360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 SINDH HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	SINDH HYDERABAD				
HB0752	DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD				
(01)	Provsion for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,660,000</u>		<u>21,660,000</u>
A011	TOTAL PAY	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A01151	Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003	NAIB QASID (BPS-01)	20	3,252,000		3,252,000
R089	Rod Man (BPS-01)	80	13,008,000		13,008,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A01202	House Rent Allowance		1,600,000		1,600,000
A01203	Conveyance Allowance		2,100,000		2,100,000
A01207	Washing Allowance		1,700,000		1,700,000
Provsion for Creation of Posts and Purchase of Physical Assets			21,660,000		21,660,000
DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD			21,660,000		21,660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
LN0044	AGRICULTURAL ENGINEERING LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
502	One Lathe Machine		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
AGRICULTURAL ENGINEERING LARKANA			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 ADAPTIVE RESEARCH PROJECT SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	ADAPTIVE RESEARCH PROJECT SUKKUR				
SY0052	DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
008	One Laptop		220,000		220,000
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			500,000		500,000
DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	HYDERABAD				
HB0098	DIRECTOR AGRICULTURE EXTENSION HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,235,000</u>		<u>1,235,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
41	One Photo State Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			1,235,000		1,235,000
DIRECTOR AGRICULTURE EXTENSION HYDERABAD			1,235,000		1,235,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1235000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0099	WATER MANAGEMENT				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,320,000</u>		<u>43,320,000</u>
A011	TOTAL PAY	<u>200</u>	<u>32,520,000</u>		<u>32,520,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>200</u>	<u>32,520,000</u>		<u>32,520,000</u>
A01151	Basic Pay Other Staff	<u>200</u>	<u>32,520,000</u>		<u>32,520,000</u>
N003	NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089	Rod Man (BPS-01)	190	30,894,000		30,894,000
A012	TOTAL ALLOWANCES		<u>10,800,000</u>		<u>10,800,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,800,000</u>		<u>10,800,000</u>
A01202	House Rent Allowance		3,199,000		3,199,000
A01203	Conveyance Allowance		4,200,000		4,200,000
A01207	Washing Allowance		3,401,000		3,401,000
A09	TOTAL PHYSICAL ASSETS		<u>1,295,000</u>		<u>1,295,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
HB0099	WATER MANAGEMENT				
(01)	Provision for Creation of New Posts				
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
41	One Photo State Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Creation of New Posts			44,615,000		44,615,000
WATER MANAGEMENT			44,615,000		44,615,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 44615000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
JO0030	ON-FORM WATER				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,660,000</u>		<u>21,660,000</u>
A011	TOTAL PAY	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A01151	Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003	NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089	Rod Man (BPS-01)	90	14,634,000		14,634,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A01202	House Rent Allowance		1,600,000		1,600,000
A01203	Conveyance Allowance		2,100,000		2,100,000
A01207	Washing Allowance		1,700,000		1,700,000
Provision for Creation of New Posts			21,660,000		21,660,000
ON-FORM WATER			21,660,000		21,660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
KQ0419	ON FARM WATER MGT PROJCT KAH CITY				
(01)	Provision for Creation of New Posts				
A09	TOTAL PHYSICAL ASSETS		<u>225,000</u>		<u>225,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Creation of New Posts			225,000		225,000
ON FARM WATER MGT PROJCT KAH CITY			225,000		225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
KX0043	DO ON FARM WATER MANAGEMENT KHP				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,660,000</u>		<u>21,660,000</u>
A011	TOTAL PAY	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A01151	Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003	NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089	Rod Man (BPS-01)	90	14,634,000		14,634,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A01202	House Rent Allowance		1,600,000		1,600,000
A01203	Conveyance Allowance		2,100,000		2,100,000
A01207	Washing Allowance		1,700,000		1,700,000
Provision for Creation of New Posts			21,660,000		21,660,000
DO ON FARM WATER MANAGEMENT KHP			21,660,000		21,660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
MY0029	ON FARM WATER MANAGEMENT				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,320,000</u>		<u>43,320,000</u>
A011	TOTAL PAY	<u>200</u>	<u>32,520,000</u>		<u>32,520,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>200</u>	<u>32,520,000</u>		<u>32,520,000</u>
A01151	Basic Pay Other Staff	<u>200</u>	<u>32,520,000</u>		<u>32,520,000</u>
N003	NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089	Rod Man (BPS-01)	190	30,894,000		30,894,000
A012	TOTAL ALLOWANCES		<u>10,800,000</u>		<u>10,800,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,800,000</u>		<u>10,800,000</u>
A01202	House Rent Allowance		3,199,000		3,199,000
A01203	Conveyance Allowance		4,200,000		4,200,000
A01207	Washing Allowance		3,401,000		3,401,000
Provision for Creation of Posts			43,320,000		43,320,000
ON FARM WATER MANAGEMENT			43,320,000		43,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43320000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
NX0037	AGRI RESEARCH & EXTENSION SERVICES				
(01)	Provision for Creation of New Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,660,000</u>		<u>21,660,000</u>
A011	TOTAL PAY	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A01151	Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003	NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089	Rod Man (BPS-01)	90	14,634,000		14,634,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A01202	House Rent Allowance		1,600,000		1,600,000
A01203	Conveyance Allowance		2,100,000		2,100,000
A01207	Washing Allowance		1,700,000		1,700,000
Provision for Creation of New Posts and Purchase of Physical Assets			21,660,000		21,660,000
AGRI RESEARCH & EXTENSION SERVICES			21,660,000		21,660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
QS0033	DEMONSTRATION & PROPAGANDA				
(01)	Provision for Creation of P0sts				
A09	TOTAL PHYSICAL ASSETS		<u>780,000</u>		<u>780,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Creation of P0sts			780,000		780,000
DEMONSTRATION & PROPAGANDA			780,000		780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
QS0035	OFWM				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
41	One Photo State Machine		375,000		375,000
Provision for Creation of New Posts & Purchase of Physical Assets			375,000		375,000
OFWM			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SN0037	ON FARM WATER MANAGEMENT PROJECT				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,660,000</u>		<u>21,660,000</u>
A011	TOTAL PAY	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A01151	Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003	NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089	Rod Man (BPS-01)	90	14,634,000		14,634,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A01202	House Rent Allowance		1,600,000		1,600,000
A01203	Conveyance Allowance		2,100,000		2,100,000
A01207	Washing Allowance		1,700,000		1,700,000
Provision for Creation of New Posts			21,660,000		21,660,000
ON FARM WATER MANAGEMENT PROJECT			21,660,000		21,660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SQ0029	AGRICULTURE SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			860,000		860,000
AGRICULTURE SHIKARPUR			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SY0059	AGRICULTURE EXTENSION SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
008	One Laptop		220,000		220,000
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			500,000		500,000
AGRICULTURE EXTENSION SUKKUR			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
SY0061	AGRICULTURE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
008	One Laptop		220,000		220,000
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			500,000		500,000
AGRICULTURE			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
TQ0030	OFWM TANDO ALLAHYAR				
(01)	Provision for Creation of New Posts				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Creation of New Posts			860,000		860,000
OFWM TANDO ALLAHYAR			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104	3				
BI0033	PLANT PROTECTION & LOCUST CONTROL BADIN 3				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>340,000</u>		<u>340,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>340,000</u>		<u>340,000</u>
A09201	Hardware		<u>340,000</u>		<u>340,000</u>
024	One Computer with all accessories		280,000		280,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			340,000		340,000
PLANT PROTECTION & LOCUST CONTROL BADIN 3			340,000		340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104					
QS0034	EXTENSION & PLANT PROTECTION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>205,000</u>		<u>205,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>80,000</u>		<u>80,000</u>
A09201	Hardware		<u>80,000</u>		<u>80,000</u>
401	One Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
086	One Split A.C 1.5 Ton		125,000		125,000
Provision for Purchase of Physical Assets			205,000		205,000
EXTENSION & PLANT PROTECTION			205,000		205,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 205000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104					
QS0036	EXT & PLANT PROTECTION KAMBER				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201	Hardware		<u>140,000</u>		<u>140,000</u>
401	One Printer		80,000		80,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			140,000		140,000
EXT & PLANT PROTECTION KAMBER			140,000		140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104					
QS0037	EXT & PLANT PROTECTION SD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201	Hardware		<u>140,000</u>		<u>140,000</u>
401	One Printer		80,000		80,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			140,000		140,000
EXT & PLANT PROTECTION SD			140,000		140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104					
QS0038	EXT & PLANT PROTECTION MQROKHAN				
(01)	Provision for creation of Post				
A09	TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201	Hardware		<u>140,000</u>		<u>140,000</u>
401	One Printer		80,000		80,000
73	One UPS		60,000		60,000
Provision for creation of Post			140,000		140,000
EXT & PLANT PROTECTION MQROKHAN			140,000		140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104					
QS0039	EXT & PLANT PROTECTION WARAH				
(01)	Provision for creation of Post				
A09	TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201	Hardware		<u>140,000</u>		<u>140,000</u>
401	One Printer		80,000		80,000
73	One UPS		60,000		60,000
Provision for creation of Post			140,000		140,000
EXT & PLANT PROTECTION WARAH			140,000		140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Agriculture

042104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042104					
SQ0032	EXTENSION AND PLANT PROTECTION SERVICES				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>360,000</u>		<u>360,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
Provision for Purchase of Physical Assets			360,000		360,000
EXTENSION AND PLANT PROTECTION SERVICES			360,000		360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

46
Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
GO0033	CROP REPORTING SERVICE CENTER GHOTKI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>120,000</u>		<u>120,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>120,000</u>		<u>120,000</u>
A09201	Hardware		<u>120,000</u>		<u>120,000</u>
RRR	One Colour Laser Printer		120,000		120,000
Provision for Purchase of Physical Assets			120,000		120,000
CROP REPORTING SERVICE CENTER GHOTKI			120,000		120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 120000 /-(Non-Recurring) will be required for the purpose during 2024-2025

47
Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
SN0038	CROP REPORTING SERVICE CENTER SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>987,000</u>		<u>987,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
41	One Photo State Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			987,000		987,000
CROP REPORTING SERVICE CENTER SANGHAR			987,000		987,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 987000 /-(Non-Recurring) will be required for the purpose during 2024-2025

48
Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
SY0055	CROP REPORTING SERVICE CENTER SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>432,000</u>		<u>432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>400,000</u>		<u>400,000</u>
A09201	Hardware		<u>400,000</u>		<u>400,000</u>
024	One Computer with all accessories		280,000		280,000
RRR	One Colour Laser Printer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			432,000		432,000
CROP REPORTING SERVICE CENTER SUKKUR			432,000		432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 432000 /-(Non-Recurring) will be required for the purpose during 2024-2025

49
Agriculture

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042113					
TX0037	CROP REPORTING SERVICE CENTER THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
502	One Lathe Machine		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
CROP REPORTING SERVICE CENTER THATTA			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21122 (122)
Food

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ4070	FOOD DEPARTMENT SECRETARIAT	<u>15,764,000</u>		<u>15,764,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	15,764,000		15,764,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		15,764,000		15,764,000

2
Food

Charged:	
Voted:	15,764,000
Grand Total:	15,764,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042601	ADMINISTRATION (Voted)	15,764,000		15,764,000
Total		15,764,000		15,764,000

3
Food

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>15,764,000</u>		<u>15,764,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,486,000</u>		<u>1,486,000</u>
A09201	Hardware	1,486,000		1,486,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>11,856,000</u>		<u>11,856,000</u>
A09501	Transport	11,856,000		11,856,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>922,000</u>		<u>922,000</u>
A09601	Plant and Machinery	922,000		922,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures	1,500,000		1,500,000
NET TOTAL		15,764,000		15,764,000

4
Food

042601 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KQ4070	FOOD DEPARTMENT SECRETARIAT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>15,764,000</u>		<u>15,764,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,486,000</u>		<u>1,486,000</u>
A09201	Hardware		<u>1,486,000</u>		<u>1,486,000</u>
04I	4 Computers i7		1,120,000		1,120,000
19	Four Printers		360,000		360,000
04U	4 USB 16GB		6,000		6,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>11,856,000</u>		<u>11,856,000</u>
A09501	Transport		<u>11,856,000</u>		<u>11,856,000</u>
002	One Motorcycle 70cc		160,000		160,000
01	One 1300 CC Car		5,000,000		5,000,000
01S	One Car 1000cc		4,084,000		4,084,000
SUB	One Car 625cc		2,612,000		2,612,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>922,000</u>		<u>922,000</u>
A09601	Plant and Machinery		<u>922,000</u>		<u>922,000</u>
070	Two Ceiling Fans		24,000		24,000
08T	Five Telephone Set		25,000		25,000
1LD	One LED TV 56"		92,000		92,000

5
Food

042601 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KQ4070	FOOD DEPARTMENT SECRETARIAT				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
365	One Water Dispenser		32,000		32,000
84	Five Split A.C 1.5 Ton		725,000		725,000
S25	Two Steno Telephone Sets		24,000		24,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001	Furniture and Fixtures		1,500,000		1,500,000
Provision for Creation of Posts and Purchase of Physical Assets			15,764,000		15,764,000
FOOD DEPARTMENT SECRETARIAT			15,764,000		15,764,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15764000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0104	CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH	<u>1,025,000</u>		<u>1,025,000</u>
(01)	Provision for Creation of New Posts	1,025,000		1,025,000
KQ0424	CENTRAL VETERINARY DIAGNOSTIC LABORATORY	<u>450,000</u>		<u>450,000</u>
(01)	Provision for Purchase of Physical Assets	450,000		450,000
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI	<u>2,402,000</u>		<u>2,402,000</u>
(01)	Provision for Purchase of Physical Assets	2,402,000		2,402,000
KQ0427	GOVERNMENT FARMS KARACHI	<u>517,000</u>		<u>517,000</u>
(01)	Provision for creation of new Posts	517,000		517,000
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT	<u>4,453,000</u>		<u>4,453,000</u>
(01)	Provision for Purchase of Physical Assets	4,453,000		4,453,000
SB0541	VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD	<u>3,759,000</u>		<u>3,759,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	3,759,000		3,759,000
UT0034	GOVERNMENT FARMS UMER KOT	<u>32,000</u>		<u>32,000</u>
(01)	Provision for creation of new Posts and Purchase of Physical Assets	32,000		32,000
HB0121	LIVESTOCK/AHHYDERABAD	<u>1,784,000</u>		<u>1,784,000</u>
(01)	Provision for Purchase of Physical Assets	1,784,000		1,784,000

2
SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0436	SKB-ORD ESTAB KAH CITY	<u>6,249,000</u>		<u>6,249,000</u>
(01)	Provision for Creation of New Posts & Purchase of Physical Assets	6,249,000		6,249,000
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI	<u>54,285,000</u>		<u>54,285,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	54,285,000		54,285,000
MX0033	FIELD CONTROL & DISPES	<u>767,000</u>		<u>767,000</u>
(01)	Provision for creation of new Posts	767,000		767,000
MY0041	ANIMAL HUSBANDRY	<u>767,000</u>		<u>767,000</u>
(01)	Provision for Purchase of Physical Assets	767,000		767,000
SB0063	ANNIMAL HUSBANDARY FIELD CONTROL OF	<u>822,000</u>		<u>822,000</u>
(01)	Provision for creation of new Posts	822,000		822,000
Total Schemes: 13 Total SNEs:13 GRAND TOTAL:		77,312,000		77,312,000

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Livestock & Fisheries

Charged:	
Voted:	77,312,000
Grand Total:	77,312,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042101	ADMINISTRATION/LAND COMMISSION (Voted)	4,453,000		4,453,000
042106	ANIMAL HUSBANDRY (Voted)	70,457,000		70,457,000
042501	ADMINISTRATION (Voted)	2,402,000		2,402,000
Total		77,312,000		77,312,000

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Livestock & Fisheries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,901,000</u>		<u>4,901,000</u>
A011	TOTAL PAY	<u>2,543,000</u>		<u>2,543,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,002,000</u>		<u>2,002,000</u>
A01151	Basic Pay Other Staff	2,002,000		2,002,000
A012	TOTAL ALLOWANCES	<u>2,358,000</u>		<u>2,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,358,000</u>		<u>2,358,000</u>
A01202	House Rent Allowance	790,000		790,000
A01203	Conveyance Allowance	331,000		331,000
A0120D	Integrated Allowance	17,000		17,000
A01217	Medical Allowance	170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022	340,000		340,000
A0124S	Differential Allowance	710,000		710,000
A03	TOTAL OPERATING EXPENSES	<u>3,625,000</u>		<u>3,625,000</u>
A032	TOTAL COMMUNICATIONS	<u>50,000</u>		<u>50,000</u>
A03201	Postage and Telegraph	50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>450,000</u>		<u>450,000</u>
A03805	Travelling Allowance	150,000		150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	300,000		300,000

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Livestock & Fisheries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	TOTAL GENERAL	<u>3,125,000</u>		<u>3,125,000</u>
A03901	Stationery	125,000		125,000
A03902	Printing and Publication	25,000		25,000
A03905	Newspapers Periodicals and Books	25,000		25,000
A03906	Uniforms and Protective Clothing	150,000		150,000
A03927	Purchase of Drug and Medicines	2,250,000		2,250,000
A03970	Others	550,000		550,000
A09	TOTAL PHYSICAL ASSETS	<u>68,611,000</u>		<u>68,611,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>7,137,000</u>		<u>7,137,000</u>
A09201	Hardware	7,137,000		7,137,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>41,359,000</u>		<u>41,359,000</u>
A09601	Plant and Machinery	41,359,000		41,359,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>8,350,000</u>		<u>8,350,000</u>
A09701	Furniture and fixtures	8,350,000		8,350,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>11,765,000</u>		<u>11,765,000</u>
A09801	Livestock	11,765,000		11,765,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>175,000</u>		<u>175,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>50,000</u>		<u>50,000</u>
A13101	Machinery and Equipment	50,000		50,000

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Livestock & Fisheries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A132	TOTAL FURNITURE AND FIXTURE	<u>50,000</u>		<u>50,000</u>
A13201	Furniture and Fixture	50,000		50,000
A137	TOTAL COMPUTER EQUIPMENT	<u>75,000</u>		<u>75,000</u>
A13701	Hardware	25,000		25,000
A13702	Software	25,000		25,000
A13703	I.T. Equipment	25,000		25,000
NET TOTAL		77,312,000		77,312,000

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Livestock & Fisheries
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	7	1,141,000
15	3	861,000
17	1	541,000
TOTAL:	11	2,543,000

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Livestock & Fisheries

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,453,000</u>		<u>4,453,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,602,000</u>		<u>2,602,000</u>
A09201	Hardware		<u>2,602,000</u>		<u>2,602,000</u>
008	One Laptop		220,000		220,000
015	Five Computers with all Accessories		1,400,000		1,400,000
016	Five Printers		400,000		400,000
027	Two LED TV "32"		132,000		132,000
312	One Multimedia Projector		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>851,000</u>		<u>851,000</u>
A09601	Plant and Machinery		<u>851,000</u>		<u>851,000</u>
41	One Photo State Machine		375,000		375,000
5	Two Split A C 1.5 Ton		250,000		250,000
T4	One DSLR Camera		130,000		130,000
TW	Three Water Dispensers		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000

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Livestock & Fisheries

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			4,453,000		4,453,000
LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT			4,453,000		4,453,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4453000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
HB0104	CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH				
(01)	Provision for Creation of New Posts				
A09	TOTAL PHYSICAL ASSETS		<u>1,025,000</u>		<u>1,025,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>525,000</u>		<u>525,000</u>
A09601	Plant and Machinery		<u>525,000</u>		<u>525,000</u>
1BM	One Biometric Attendance Machine		150,000		150,000
439	One Heavy Duty PhotoCopier		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Creation of New Posts			1,025,000		1,025,000
CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH			1,025,000		1,025,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1025000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KQ0424	CENTRAL VETERINARY DIAGNOSTIC LABORATORY				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
1BM	One Biometric Attendance Machine		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Purchase of Physical Assets			450,000		450,000
CENTRAL VETERINARY DIAGNOSTIC LABORATORY			450,000		450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KQ0427	GOVERNMENT FARMS KARACHI				
(01)	Provision for creation of new Posts				
A09	TOTAL PHYSICAL ASSETS		<u>517,000</u>		<u>517,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
Provision for creation of new Posts			517,000		517,000
GOVERNMENT FARMS KARACHI			517,000		517,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 517000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB0541	VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,242,000</u>		<u>2,242,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,317,000</u>		<u>1,317,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
V011	VETERINARY OFFICER (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>776,000</u>		<u>776,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>776,000</u>		<u>776,000</u>
S193	STOCK ASSISTANT (BPS-15)	1	287,000		287,000
L077	LIVESTOCK ATTENDANTS(BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>925,000</u>		<u>925,000</u>
A012-1	REGULAR ALLOWANCES		<u>925,000</u>		<u>925,000</u>
A01202	House Rent Allowance		188,000		188,000
A01203	Conveyance Allowance		177,000		177,000
A0120D	Integrated Allowance		3,000		3,000
A01217	Medical Allowance		71,000		71,000
A0124R	Ad-Hoc Relief Allowance-2022		156,000		156,000
A0124S	Differential Allowance		330,000		330,000
A03	TOTAL OPERATING EXPENSES		<u>525,000</u>		<u>525,000</u>

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB0541	VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>		<u>100,000</u>
A03805	Travelling Allowance		100,000		100,000
A039	TOTAL GENERAL		<u>425,000</u>		<u>425,000</u>
A03901	Stationery		25,000		25,000
A03902	Printing and Publication		25,000		25,000
A03905	Newspapers Periodicals and Books		25,000		25,000
A03906	Uniforms and Protective Clothing		50,000		50,000
A03927	Purchase of Drug and Medicines		<u>250,000</u>		<u>250,000</u>
1	Purchase of Drug and Medicines		250,000		250,000
A03970	Others		<u>50,000</u>		<u>50,000</u>
1	Others		50,000		50,000
A09	TOTAL PHYSICAL ASSETS		<u>817,000</u>		<u>817,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB0541	VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>175,000</u>		<u>175,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>		<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>		<u>50,000</u>
1	MACHINERY AND EQUIPMENT		50,000		50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>		<u>50,000</u>
A13201	Furniture and Fixture		50,000		50,000
A137	TOTAL COMPUTER EQUIPMENT		<u>75,000</u>		<u>75,000</u>
A13701	Hardware		25,000		25,000
A13702	Software		<u>25,000</u>		<u>25,000</u>
1	SOFTWARE		25,000		25,000
A13703	I.T. Equipment		<u>25,000</u>		<u>25,000</u>

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB0541	VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
1	I.T EQUIPMENT	1	25,000		25,000
Provision for Creation of Posts & Purchase of Physical Assets			3,759,000		3,759,000
VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD			3,759,000		3,759,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3759000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UT0034	GOVERNMENT FARMS UMER KOT				
(01)	Provision for creation of new Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for creation of new Posts and Purchase of Physical Assets			32,000		32,000
GOVERNMENT FARMS UMER KOT			32,000		32,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
HB0121	LIVESTOCK/AHHYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,784,000</u>		<u>1,784,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>720,000</u>		<u>720,000</u>
A09201	Hardware		<u>720,000</u>		<u>720,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>564,000</u>		<u>564,000</u>
A09601	Plant and Machinery		<u>564,000</u>		<u>564,000</u>
086	One Split A.C 1.5 Ton		125,000		125,000
111	Two Water Dispensers		64,000		64,000
41	One Photo State Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			1,784,000		1,784,000
LIVESTOCK/AHHYDERABAD			1,784,000		1,784,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1784000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KQ0436	SKB-ORD ESTAB KAH CITY				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,659,000</u>		<u>2,659,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,226,000</u>		<u>1,226,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,226,000</u>		<u>1,226,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>1,226,000</u>		<u>1,226,000</u>
L102	LIVESTOCK INSPECTOR (BPS-15)	1	287,000		287,000
S193	STOCK ASSISTANT (BPS-15)	1	287,000		287,000
A095	ANIMAL ATTENDANT (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,433,000</u>		<u>1,433,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,433,000</u>		<u>1,433,000</u>
A01202	House Rent Allowance		602,000		602,000
A01203	Conveyance Allowance		154,000		154,000
A0120D	Integrated Allowance		14,000		14,000
A01217	Medical Allowance		99,000		99,000
A0124R	Ad-Hoc Relief Allowance-2022		184,000		184,000
A0124S	Differential Allowance		380,000		380,000
A03	TOTAL OPERATING EXPENSES		<u>3,100,000</u>		<u>3,100,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		<u>50,000</u>
A03201	Postage and Telegraph		50,000		50,000

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
KQ0436	SKB-ORD ESTAB KAH CITY			
(01)	Provision for Creation of New Posts & Purchase of Physical Assets			
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>350,000</u>
A03805	Travelling Allowance		50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000
A039	TOTAL GENERAL		<u>2,700,000</u>	<u>2,700,000</u>
A03901	Stationery		100,000	100,000
A03906	Uniforms and Protective Clothing		100,000	100,000
A03927	Purchase of Drug and Medicines		<u>2,000,000</u>	<u>2,000,000</u>
1	Purchase of Drug and Medicines		2,000,000	2,000,000
A03970	Others		<u>500,000</u>	<u>500,000</u>
1	Others		500,000	500,000
A09	TOTAL PHYSICAL ASSETS		<u>490,000</u>	<u>490,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>	<u>360,000</u>
A09201	Hardware		<u>360,000</u>	<u>360,000</u>
024	One Computer with all accessories		280,000	280,000
401	One Printer		80,000	80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>
075	One Water Dispenser		32,000	32,000

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KQ0436	SKB-ORD ESTAB KAH CITY				
(01)	Provision for Creation of New Posts & Purchase of Physical Assets				
165	One Refrigerator		98,000		98,000
Provision for Creation of New Posts & Purchase of Physical Assets			6,249,000		6,249,000
SKB-ORD ESTAB KAH CITY			6,249,000		6,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6249000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI			
(01)	Provision for creation of posts and Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>54,285,000</u>	<u>54,285,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,470,000</u>	<u>1,470,000</u>
A09201	Hardware		<u>1,470,000</u>	<u>1,470,000</u>
069	Three Printers		240,000	240,000
1SC	TWO SCANNER		110,000	110,000
4I7	Four Computer with all Accessories		1,120,000	1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,050,000</u>	<u>36,050,000</u>
A09601	Plant and Machinery		<u>36,050,000</u>	<u>36,050,000</u>
BDM	Biological Drugs Powder Mixing Machine		7,000,000	7,000,000
BFS	One Bottles Filling & Sealing Machine UPS Pharmagrade		3,000,000	3,000,000
BLM	One Bottle Labeling Machine UPS Pharmagrade		1,000,000	1,000,000
LF1	One (-86c Lab Freezer)		10,000,000	10,000,000
LF2	Two (-40c Lab Freezer)		5,000,000	5,000,000
MBI	One Microbiological Incubator		1,650,000	1,650,000
RC2	Two Refrigerated Centrifuge		8,400,000	8,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>	<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>	<u>5,000,000</u>

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
01	FURNITURE AND FIXTURE		5,000,000		5,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>11,765,000</u>		<u>11,765,000</u>
A09801	Livestock		<u>11,765,000</u>		<u>11,765,000</u>
003	Purchase of Livestock		11,765,000		11,765,000
Provision for creation of posts and Purchase of Physical Assets			54,285,000		54,285,000
SINDH INSTITUTE OF ANIMAL HEALTH KARACHI			54,285,000		54,285,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 54285000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MX0033	FIELD CONTROL & DISPES				
(01)	Provision for creation of new Posts				
A09	TOTAL PHYSICAL ASSETS		<u>767,000</u>		<u>767,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
01	FURNITURE AND FIXTURE		250,000		250,000
Provision for creation of new Posts			767,000		767,000
FIELD CONTROL & DISPES			767,000		767,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 767000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MY0041	ANIMAL HUSBANDRY				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>767,000</u>		<u>767,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
01	FURNITURE AND FIXTURE		250,000		250,000
Provision for Purchase of Physical Assets			767,000		767,000
ANIMAL HUSBANDRY			767,000		767,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 767000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB0063	ANNIMAL HUSBANDARY FIELD CONTROL OF				
(01)	Provision for creation of new Posts				
A09	TOTAL PHYSICAL ASSETS		<u>822,000</u>		<u>822,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>415,000</u>		<u>415,000</u>
A09201	Hardware		<u>415,000</u>		<u>415,000</u>
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
401	One Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
01	FURNITURE AND FIXTURE		250,000		250,000
Provision for creation of new Posts			822,000		822,000
ANNIMAL HUSBANDARY FIELD CONTROL OF			822,000		822,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 822000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Livestock & Fisheries

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,402,000</u>		<u>2,402,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>130,000</u>		<u>130,000</u>
A09201	Hardware		<u>130,000</u>		<u>130,000</u>
1D3	Laser Printer 3 in 1		130,000		130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,272,000</u>		<u>2,272,000</u>
A09601	Plant and Machinery		<u>2,272,000</u>		<u>2,272,000</u>
6DC	Six AC / DC Fans		72,000		72,000
DSW	Digital Sear Water Refract Meter for Salinity Measurement		1,200,000		1,200,000
UWD	Under Ground Water Detector with all accessories		1,000,000		1,000,000
Provision for Purchase of Physical Assets			2,402,000		2,402,000
DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI			2,402,000		2,402,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2402000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21124 (124)
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0051	DISTRICT SUB-REGISTRAR BADIN	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
GO0046	SUB-REGISTRAR GHOTKI	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)	<u>5,158,000</u>		<u>5,158,000</u>
(01)	Provision for Purchase of Physical Assets	5,158,000		5,158,000
HB0129	SUPERINTENDENCE HYDERABAD	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
HB0132	RELIEF MEASURES	<u>1,260,000</u>		<u>1,260,000</u>
(01)	Provision for Purchase of Physical Assets	1,260,000		1,260,000
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI	<u>503,000</u>		<u>503,000</u>
(01)	Provision for Purchase of Physical Assets	503,000		503,000
KQ0446	DISTRICT REGISTRAR KARACHI	<u>6,400,000</u>		<u>6,400,000</u>

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SC21124 (124)
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Creation of Posts & Physical Assets	6,400,000		6,400,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA	<u>5,145,000</u>		<u>5,145,000</u>
(01)	Provision for Purchase of Physical Assets	5,145,000		5,145,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
SY0079	DISTRICT SUB-REGISTRAR SUKKUR	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR	<u>400,000</u>		<u>400,000</u>

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SC21124 (124)
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
Total Schemes: 17 Total SNEs:17 GRAND TOTAL:		23,866,000		23,866,000

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Board of Revenue-Land Management

Charged:	
Voted:	23,866,000
Grand Total:	23,866,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042101	ADMINISTRATION/LAND COMMISSION (Voted)	5,158,000		5,158,000
107101	RELIEF MEASURES (Voted)	1,260,000		1,260,000
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ (Voted)	10,800,000		10,800,000
031101	COURTS/JUSTICE (Voted)	6,648,000		6,648,000
Total		23,866,000		23,866,000

Board of Revenue-Land Management

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>13,635,000</u>		<u>13,635,000</u>
A011	TOTAL PAY	<u>12,560,000</u>		<u>12,560,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,260,000</u>		<u>2,260,000</u>
A01101	Basic Pay Of Officer	2,260,000		2,260,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,300,000</u>		<u>10,300,000</u>
A01151	Basic Pay Other Staff	10,300,000		10,300,000
A012	TOTAL ALLOWANCES	<u>1,075,000</u>		<u>1,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>995,000</u>		<u>995,000</u>
A01202	House Rent Allowance	130,000		130,000
A01203	Conveyance Allowance	80,000		80,000
A01207	Washing Allowance	130,000		130,000
A0120D	Integrated Allowance	130,000		130,000
A0120K	Special Judicial Allowance	30,000		30,000
A01217	Medical Allowance	110,000		110,000
A01235	Secretariat Allowance	50,000		50,000
A01239	Special Allowance	30,000		30,000
A01241	Utility allowance for electricity	50,000		50,000
A01248	Judicial Allowance	30,000		30,000
A0124F	Adhoc Relief Allowance-2021	30,000		30,000
A0124R	Ad-Hoc Relief Allowance-2022	155,000		155,000
A0124S	Differential Allowance	15,000		15,000

Board of Revenue-Land Management

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124X	Adhoc Relief Allowance 2023	25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)	<u>80,000</u>		<u>80,000</u>
A01271	Overtime Allowance	80,000		80,000
A09	TOTAL PHYSICAL ASSETS	<u>10,231,000</u>		<u>10,231,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09201	Hardware	2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,081,000</u>		<u>2,081,000</u>
A09601	Plant and Machinery	2,081,000		2,081,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,150,000</u>		<u>1,150,000</u>
A09701	Furniture and fixtures	1,150,000		1,150,000
NET TOTAL		23,866,000		23,866,000

Board of Revenue-Land Management
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	300,000
15	25	10,000,000
16	2	800,000
17	3	1,460,000
TOTAL:	31	12,560,000

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,000,000</u>		<u>1,000,000</u>
A011	TOTAL PAY	<u>2</u>	<u>700,000</u>		<u>700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>700,000</u>		<u>700,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>700,000</u>		<u>700,000</u>
A031	ACCOUNTS OFFICER (BPS-17)	1	350,000		350,000
P103	PRIVATE SECRETARY (BPS-17)	1	350,000		350,000
A012	TOTAL ALLOWANCES		<u>300,000</u>		<u>300,000</u>
A012-1	REGULAR ALLOWANCES		<u>270,000</u>		<u>270,000</u>
A01202	House Rent Allowance		30,000		30,000
A01207	Washing Allowance		30,000		30,000
A0120D	Integrated Allowance		30,000		30,000
A0120K	Special Judicial Allowance		30,000		30,000
A01217	Medical Allowance		30,000		30,000
A01239	Special Allowance		30,000		30,000
A01248	Judicial Allowance		30,000		30,000
A0124F	Adhoc Relief Allowance-2021		30,000		30,000
A0124R	Ad-Hoc Relief Allowance-2022		30,000		30,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>30,000</u>		<u>30,000</u>
A01271	Overtime Allowance		30,000		30,000
Provision for Purchase of Physical Assets			1,000,000		1,000,000
TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>503,000</u>		<u>503,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>353,000</u>		<u>353,000</u>
A09601	Plant and Machinery		<u>353,000</u>		<u>353,000</u>
15	One Fax Machine		50,000		50,000
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
815	One Stablizer		60,000		60,000
FR4	ONE FRIDGE		98,000		98,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			503,000		503,000
SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI			503,000		503,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 503000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,145,000</u>		<u>5,145,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport		<u>5,000,000</u>		<u>5,000,000</u>
C13	One car 1300cc		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
Provision for Purchase of Physical Assets			5,145,000		5,145,000
TRIBUNAL FOR ANTI ENCROACHMENT LARKANA			5,145,000		5,145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>575,000</u>		<u>575,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>		<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>300,000</u>		<u>300,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>300,000</u>		<u>300,000</u>
P026	PESH IMAM (BPS-12)	1	300,000		300,000
A012	TOTAL ALLOWANCES		<u>275,000</u>		<u>275,000</u>
A012-1	REGULAR ALLOWANCES		<u>275,000</u>		<u>275,000</u>
A01202	House Rent Allowance		50,000		50,000
A01203	Conveyance Allowance		30,000		30,000
A01217	Medical Allowance		30,000		30,000
A01235	Secretariat Allowance		50,000		50,000
A01241	Utility allowance for electricity		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		25,000		25,000
A0124S	Differential Allowance		15,000		15,000
A0124X	Adhoc Relief Allowance 2023		25,000		25,000
A09	TOTAL PHYSICAL ASSETS		<u>4,583,000</u>		<u>4,583,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201	Hardware		<u>2,000,000</u>		<u>2,000,000</u>
02C	Two Computers with all Accessories		560,000		560,000
17	Two Laser Printers		180,000		180,000

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)				
(01)	Provision for Purchase of Physical Assets				
1MP	One Multimedia Projector		450,000		450,000
283	Three Scanners		390,000		390,000
42	Seven Stablizer		420,000		420,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,583,000</u>		<u>1,583,000</u>
A09601	Plant and Machinery		<u>1,583,000</u>		<u>1,583,000</u>
15	One Fax Machine		50,000		50,000
1PM	ONE PHOTOCOPIER MACHINE		375,000		375,000
338	One Sound System with Accessories		65,000		65,000
419	Five Stablizers 3000 V.T		300,000		300,000
467	Five Water Dispensors		160,000		160,000
65	Stapler Machine		100,000		100,000
919	Three Air Condition (Split 1.5 Ton)		435,000		435,000
FR4	ONE FRIDGE		98,000		98,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,158,000		5,158,000
TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)			5,158,000		5,158,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5158000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
BI0051	DISTRICT SUB-REGISTRAR BADIN				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR BADIN			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
GO0046	SUB-REGISTRAR GHOTKI				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
SUB-REGISTRAR GHOTKI			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0129	SUPERINTENDENCE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A020	ACCOUNTANT (BPS-16)	1	400,000		400,000
Provision for Purchase of Physical Assets			400,000		400,000
SUPERINTENDENCE HYDERABAD			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR JAMSHORO			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KQ0446	DISTRICT REGISTRAR KARACHI				
(01)	Creation of Posts & Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,400,000</u>		<u>6,400,000</u>
A011	TOTAL PAY	<u>16</u>	<u>6,400,000</u>		<u>6,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A020	ACCOUNTANT (BPS-16)	1	400,000		400,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	<u>6,000,000</u>		<u>6,000,000</u>
A01151	Basic Pay Other Staff	<u>15</u>	<u>6,000,000</u>		<u>6,000,000</u>
S308	SUB-REGISTRAR (BPS-15)	15	6,000,000		6,000,000
Creation of Posts & Physical Assets			6,400,000		6,400,000
DISTRICT REGISTRAR KARACHI			6,400,000		6,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR KHAIRPUR			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR MIRPURKHAS			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
MY0048	DISTRICT SUB-REGISTRAR MATIARI				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR MATIARI			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR NAUSHERO FEROZE			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
SY0079	DISTRICT SUB-REGISTRAR SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR SUKKUR			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011	TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308	SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets			400,000		400,000
DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Board of Revenue-Land Management

107101 RELIEF MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107101	RELIEF MEASURES				
HB0132	RELIEF MEASURES				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,260,000</u>		<u>1,260,000</u>
A011	TOTAL PAY	<u>1</u>	<u>760,000</u>		<u>760,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>760,000</u>		<u>760,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>760,000</u>		<u>760,000</u>
A928	ASSISTANT DIRECTOR (BPS-17) (I.T)	1	760,000		760,000
A012	TOTAL ALLOWANCES		<u>500,000</u>		<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>450,000</u>		<u>450,000</u>
A01202	House Rent Allowance		50,000		50,000
A01203	Conveyance Allowance		50,000		50,000
A01207	Washing Allowance		100,000		100,000
A0120D	Integrated Allowance		100,000		100,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		100,000		100,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>50,000</u>		<u>50,000</u>
A01271	Overtime Allowance		50,000		50,000
Provision for Purchase of Physical Assets			1,260,000		1,260,000
RELIEF MEASURES			1,260,000		1,260,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1260000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21125 (125)
Cooperative

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0452	CO-OPERATIVE DEPARTMENT SECRETARIAT	<u>1,385,000</u>		<u>1,385,000</u>
(01)	Provision for Purchase of Physical Assets	1,385,000		1,385,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,385,000		1,385,000

2
Cooperative

Charged:	
Voted:	1,385,000
Grand Total:	1,385,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042101	ADMINISTRATION/LAND COMMISSION (Voted)	1,385,000		1,385,000
Total		1,385,000		1,385,000

3
Cooperative

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>1,385,000</u>		<u>1,385,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>840,000</u>		<u>840,000</u>
A09201	Hardware	840,000		840,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>45,000</u>		<u>45,000</u>
A09601	Plant and Machinery	45,000		45,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	500,000		500,000
NET TOTAL		1,385,000		1,385,000

4
Cooperative

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
KQ0452	CO-OPERATIVE DEPARTMENT SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,385,000</u>		<u>1,385,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
02C	Two Computers with all Accessories		560,000		560,000
17	Two Laser Printers		160,000		160,000
379	Two UPS.		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>45,000</u>		<u>45,000</u>
A09601	Plant and Machinery		<u>45,000</u>		<u>45,000</u>
075	One Water Dispenser		32,000		32,000
684	Two Bracket Fan		13,000		13,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01	FURNITURE AND FIXTURE		500,000		500,000
Provision for Purchase of Physical Assets			1,385,000		1,385,000
CO-OPERATIVE DEPARTMENT SECRETARIAT			1,385,000		1,385,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1385000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU	<u>552,000</u>		<u>552,000</u>
(01)	Provision for Purchase of Physical Assets	552,000		552,000
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C	<u>280,000</u>		<u>280,000</u>
(1)	Provision for Purchase of Physical Assets	280,000		280,000
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD	<u>827,000</u>		<u>827,000</u>
(01)	Provision for Purchase of Physical Assets	827,000		827,000
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD	<u>1,027,000</u>		<u>1,027,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	1,027,000		1,027,000
HB0153	LOWER SINDH DRAINAGE CIRCLE HYDERABAD	<u>377,000</u>		<u>377,000</u>
(01)	Provision for Purchase of Physical Assets	377,000		377,000
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD	<u>875,000</u>		<u>875,000</u>
(1)	Provision for Purchase of Physical Assets	875,000		875,000
HB0160	ROHRI CANAL CIRCLE HYDERABAD	<u>80,000</u>		<u>80,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	80,000		80,000
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD	<u>340,000</u>		<u>340,000</u>

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	340,000		340,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD	<u>92,000</u>		<u>92,000</u>
(01)	Provision for Purchase of Physical Assets	92,000		92,000
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD	<u>160,000</u>		<u>160,000</u>
(01)	Provision for Purchase of Physical Assets	160,000		160,000
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)	<u>375,000</u>		<u>375,000</u>
(01)	Provision of posts and Purchase of Physical assets	375,000		375,000
JK0048	BEGARI DIVISION JACOBABAD	<u>267,000</u>		<u>267,000</u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD	<u>267,000</u>		<u>267,000</u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JO0045	KOTRI BARRAGE DIVISION JAMSHORO	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO	<u>392,000</u>		<u>392,000</u>
(01)	Provision for Purchase of Physical Assets	392,000		392,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE	<u>552,000</u>		<u>552,000</u>
(01)	Provision for Purchase of Physical Assets	552,000		552,000
KK0041	GUDU BARRAGE DIVISION KASHMORE	<u>332,000</u>		<u>332,000</u>
(01)	Provision for Purchase of Physical Assets	332,000		332,000
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)	<u>3,938,000</u>		<u>3,938,000</u>
(01)	Provision for Purchase of Physical Assets	3,938,000		3,938,000
KX0066	WEST DIVISION KHAIRPUR	<u>360,000</u>		<u>360,000</u>
(1)	Provision for Purchase of Physical Assets	360,000		360,000
KX0067	EAST DIVISION KHAIRPUR	<u>360,000</u>		<u>360,000</u>
(1)	Provision for Purchase of Physical Assets	360,000		360,000
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR	<u>340,000</u>		<u>340,000</u>
(01)	Provision for Purchase of Physical Assets	340,000		340,000
KX0069	TUBEWELL DIVISION KHAIRPUR	<u>697,000</u>		<u>697,000</u>

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	697,000		697,000
KX0070	DRAINAGE DIVISION KHAIRPUR	<u>737,000</u>		<u>737,000</u>
(01)	Provision of posts and purchase of Physical assets	737,000		737,000
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR	<u>280,000</u>		<u>280,000</u>
(01)	provision of posts and physical assets	280,000		280,000
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR	<u>677,000</u>		<u>677,000</u>
(01)	Provision for Purchase of Physical Assets	677,000		677,000
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR	<u>717,000</u>		<u>717,000</u>
(01)	Provision for Purchase of Physical Assets	717,000		717,000
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA	<u>975,000</u>		<u>975,000</u>
(01)	Provision for Purchase of Physical Assets	975,000		975,000
LN0088	WESTERN SINDH CIRCLE LARKANA	<u>575,000</u>		<u>575,000</u>
(01)	Provision for Purchase of Physical Assets	575,000		575,000
LN0089	DRAINAGE DIVISION LARKANA	<u>787,000</u>		<u>787,000</u>
(01)	Provision for Purchase of Physical Assets	787,000		787,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA	<u>927,000</u>		<u>927,000</u>
(01)	Provision for Purchase of Physical Assets	927,000		927,000

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA	<u>525,000</u>		<u>525,000</u>
(01)	Provision for Purchase of Physical Assets	525,000		525,000
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION	<u>1,432,000</u>		<u>1,432,000</u>
(1)	Provision for Purchase of Physical Assets	1,432,000		1,432,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA	<u>575,000</u>		<u>575,000</u>
(01)	Provision for Purchase of Physical Assets	575,000		575,000
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA	<u>452,000</u>		<u>452,000</u>
(01)	Provision for Purchase of Physical Assets	452,000		452,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA	<u>575,000</u>		<u>575,000</u>
(01)	Provision for Purchase of Physical Assets	575,000		575,000
MP0079	DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS	<u>565,000</u>		<u>565,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	565,000		565,000
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI	<u>225,000</u>		<u>225,000</u>
(01)	Provision for Purchase of Physical Assets	225,000		225,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.	<u>80,000</u>		<u>80,000</u>

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	provision of funds and physical assets	80,000		80,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
NX0049	TUBEWELLS DIVISION NFEROZE	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE	<u>945,000</u>		<u>945,000</u>
(1)	Provision for Purchase of Physical Assets	945,000		945,000
NX0051	ROHRI DIVISION MORO	<u>420,000</u>		<u>420,000</u>
(01)	Provision for Purchase of Physical Assets	420,000		420,000
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD	<u>520,000</u>		<u>520,000</u>
(01)	Provision of Posts and Physical Assets	520,000		520,000
SB0076	NUSRAT DIVISION BENAZIRABAD	<u>80,000</u>		<u>80,000</u>
(1)	Provision for Purchase of Physical Assets	80,000		80,000
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD	<u>435,000</u>		<u>435,000</u>

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	435,000		435,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL	<u>597,000</u>		<u>597,000</u>
(01)	Provision for Purchase of Physical Assets	597,000		597,000
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL	<u>797,000</u>		<u>797,000</u>
(01)	Provision for Purchase of Physical Assets	797,000		797,000
SQ0048	DRAINAGE DIVISION SHIKARPUR	<u>927,000</u>		<u>927,000</u>
(01)	Provision for Purchase of Physical Assets	927,000		927,000
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR	<u>312,000</u>		<u>312,000</u>
(01)	Provision for Purchase of Physical Assets	312,000		312,000
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR	<u>520,000</u>		<u>520,000</u>
(1)	provision of posts and physical assets	520,000		520,000
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.	<u>798,000</u>		<u>798,000</u>
(01)	Provision for Purchase of Physical Assets	798,000		798,000
SY0086	DESERT PAT FEDER CIRCLE SUKKUR	<u>267,000</u>		<u>267,000</u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR	<u>267,000</u>		<u>267,000</u>

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SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	267,000		267,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR	<u>267,000</u>		<u>267,000</u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR	<u>927,000</u>		<u>927,000</u>
(01)	Provision for Purchase of Physical Assets	927,000		927,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.	<u>245,000</u>		<u>245,000</u>
(01)	Provision for Purchase of Physical Assets	245,000		245,000
TX0056	SAKRO DIVISION MIRPUR SAKRO	<u>552,000</u>		<u>552,000</u>
(01)	Provision for Purchase of Physical Assets	552,000		552,000
TX0057	KALRI BAGHAR DIVISION THATTA	<u>372,000</u>		<u>372,000</u>
(01)	Provision for Purchase of Physical Assets	372,000		372,000
TX0058	THATTA DRAINAGE DIVISION THATTA	<u>277,000</u>		<u>277,000</u>
(01)	Provision for Purchase of Physical Assets	277,000		277,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR	<u>575,000</u>		<u>575,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	575,000		575,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT	<u>607,000</u>		<u>607,000</u>

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SC21127 (127)
Irrigation

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	607,000		607,000
Total Schemes: 64 Total SNEs:64 GRAND TOTAL:		33,931,000		33,931,000

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Irrigation**

Charged:	
Voted:	33,931,000
Grand Total:	33,931,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042201	ADMINISTRATION (Voted)	3,938,000		3,938,000
042302	WATERLOGGING AND SALINITY CONTROL (Voted)	8,950,000		8,950,000
042203	CANAL IRRIGATION (Voted)	17,990,000		17,990,000
042202	IRRIGATION DAMS (Voted)	867,000		867,000
042204	TUBEWELLS (Voted)	2,186,000		2,186,000
Total		33,931,000		33,931,000

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Irrigation

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>33,931,000</u>		<u>33,931,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>18,005,000</u>		<u>18,005,000</u>
A09201	Hardware	18,005,000		18,005,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>9,831,000</u>		<u>9,831,000</u>
A09601	Plant and Machinery	9,831,000		9,831,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>6,095,000</u>		<u>6,095,000</u>
A09701	Furniture and fixtures	6,095,000		6,095,000
NET TOTAL		33,931,000		33,931,000

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Irrigation

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042201	ADMINISTRATION				
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,938,000</u>		<u>3,938,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,175,000</u>		<u>1,175,000</u>
A09201	Hardware		<u>1,175,000</u>		<u>1,175,000</u>
1W	One Scanner		55,000		55,000
698	Four Computers with all Accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,763,000</u>		<u>1,763,000</u>
A09601	Plant and Machinery		<u>1,763,000</u>		<u>1,763,000</u>
3SP	Three Split A.C 1.5 Ton		435,000		435,000
836	Four Water Dispensers		128,000		128,000
CPM	One Photocopier Light Duty (45 cpm) (Medium)		1,200,000		1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			3,938,000		3,938,000
IRRIGATION DEPARTMENT (SECRETARIAT)			3,938,000		3,938,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3938000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>392,000</u>		<u>392,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			392,000		392,000
EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO			392,000		392,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 392000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>225,000</u>		<u>225,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>65,000</u>		<u>65,000</u>
A09601	Plant and Machinery		<u>65,000</u>		<u>65,000</u>
TCC	Two CCTV cmeras		65,000		65,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			225,000		225,000
EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI			225,000		225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
SUPERINTENDING ENGINEER SOUTHERN SINDH C			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>827,000</u>		<u>827,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			827,000		827,000
CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD			827,000		827,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 827000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,027,000</u>		<u>1,027,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			1,027,000		1,027,000
SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD			1,027,000		1,027,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1027000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>875,000</u>		<u>875,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>530,000</u>		<u>530,000</u>
A09201	Hardware		<u>530,000</u>		<u>530,000</u>
063	One Laser Printer		80,000		80,000
1MP	One Multimedia Projector		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>345,000</u>		<u>345,000</u>
A09601	Plant and Machinery		<u>345,000</u>		<u>345,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
408	One Generator 5 KV		200,000		200,000
Provision for Purchase of Physical Assets			875,000		875,000
SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD			875,000		875,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 875000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0160	ROHRI CANAL CIRCLE HYDERABAD				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>80,000</u>		<u>80,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>80,000</u>		<u>80,000</u>
A09201	Hardware		<u>80,000</u>		<u>80,000</u>
063	One Laser Printer		80,000		80,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			80,000		80,000
ROHRI CANAL CIRCLE HYDERABAD			80,000		80,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>340,000</u>		<u>340,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201	Hardware		<u>140,000</u>		<u>140,000</u>
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
408	One Generator 5 KV		200,000		200,000
Provision for Purchase of Physical Assets			340,000		340,000
CHIEF ENGINEER DEVELOPMENT HYDERABAD			340,000		340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>92,000</u>		<u>92,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			92,000		92,000
UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD			92,000		92,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 92000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)				
(01)	Provision of posts and Purchase of Physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision of posts and Purchase of Physical assets			375,000		375,000
CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)			375,000		375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JK0048	BEGARI DIVISION JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>267,000</u>		<u>267,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>135,000</u>		<u>135,000</u>
A09201	Hardware		<u>135,000</u>		<u>135,000</u>
063	One Laser Printer		80,000		80,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			267,000		267,000
BEGARI DIVISION JACOBABAD			267,000		267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>267,000</u>		<u>267,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>135,000</u>		<u>135,000</u>
A09201	Hardware		<u>135,000</u>		<u>135,000</u>
063	One Laser Printer		80,000		80,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			267,000		267,000
EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD			267,000		267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JO0045	KOTRI BARRAGE DIVISION JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
KOTRI BARRAGE DIVISION JAMSHORO			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>552,000</u>		<u>552,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			552,000		552,000
BEGARI SINDH FEDERAL DIVISION KASHMORE			552,000		552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 552000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0041	GUDU BARRAGE DIVISION KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>332,000</u>		<u>332,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		<u>200,000</u>
A09201	Hardware		<u>200,000</u>		<u>200,000</u>
063	One Laser Printer		80,000		80,000
UP2	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			332,000		332,000
GUDU BARRAGE DIVISION KASHMORE			332,000		332,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 332000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KX0066	WEST DIVISION KHAIRPUR				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>360,000</u>		<u>360,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
Provision for Purchase of Physical Assets			360,000		360,000
WEST DIVISION KHAIRPUR			360,000		360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KX0067	EAST DIVISION KHAIRPUR				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>360,000</u>		<u>360,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
Provision for Purchase of Physical Assets			360,000		360,000
EAST DIVISION KHAIRPUR			360,000		360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>975,000</u>		<u>975,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>730,000</u>		<u>730,000</u>
A09201	Hardware		<u>730,000</u>		<u>730,000</u>
024	One Computer with all accessories		280,000		280,000
MP1	One Multimedia Projector with Accessories		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			975,000		975,000
SAIFULLAH MAGSI BRANCH CIRCLE LARKANA			975,000		975,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 975000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0088	WESTERN SINDH CIRCLE LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>575,000</u>		<u>575,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			575,000		575,000
WESTERN SINDH CIRCLE LARKANA			575,000		575,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>525,000</u>		<u>525,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			525,000		525,000
EXECUTIVE ENGINEER WARAH DIVISION LARKANA			525,000		525,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 525000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,432,000</u>		<u>1,432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>730,000</u>		<u>730,000</u>
A09201	Hardware		<u>730,000</u>		<u>730,000</u>
024	One Computer with all accessories		280,000		280,000
MP1	One Multimedia Projector with Accessories		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>552,000</u>		<u>552,000</u>
A09601	Plant and Machinery		<u>552,000</u>		<u>552,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			1,432,000		1,432,000
CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION			1,432,000		1,432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1432000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>575,000</u>		<u>575,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			575,000		575,000
EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA			575,000		575,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>575,000</u>		<u>575,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			575,000		575,000
EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA			575,000		575,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>945,000</u>		<u>945,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			945,000		945,000
EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE			945,000		945,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 945000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NX0051	ROHRI DIVISION MORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>420,000</u>		<u>420,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			420,000		420,000
ROHRI DIVISION MORO			420,000		420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 420000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD				
(01)	Provision of Posts and Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>520,000</u>		<u>520,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision of Posts and Physical Assets			520,000		520,000
EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD			520,000		520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 520000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB0076	NUSRAT DIVISION BENAZIRABAD				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>80,000</u>		<u>80,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>80,000</u>		<u>80,000</u>
A09201	Hardware		<u>80,000</u>		<u>80,000</u>
063	One Laser Printer		80,000		80,000
Provision for Purchase of Physical Assets			80,000		80,000
NUSRAT DIVISION BENAZIRABAD			80,000		80,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SL0007	LOWER PINYARI DIVISION AT SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>597,000</u>		<u>597,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>145,000</u>		<u>145,000</u>
A09701	Furniture and fixtures		<u>145,000</u>		<u>145,000</u>
01	FURNITURE AND FIXTURE		145,000		145,000
Provision for Purchase of Physical Assets			597,000		597,000
LOWER PINYARI DIVISION AT SUJAWAL			597,000		597,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 597000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>312,000</u>		<u>312,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			312,000		312,000
CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR			312,000		312,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 312000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR				
(1)	provision of posts and physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>520,000</u>		<u>520,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
provision of posts and physical assets			520,000		520,000
IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR			520,000		520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 520000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>798,000</u>		<u>798,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>730,000</u>		<u>730,000</u>
A09201	Hardware		<u>730,000</u>		<u>730,000</u>
024	One Computer with all accessories		280,000		280,000
1MP	One Multimedia Projector		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>68,000</u>		<u>68,000</u>
A09601	Plant and Machinery		<u>68,000</u>		<u>68,000</u>
075	One Water Dispenser		32,000		32,000
F4	Four Pedestal Fans		36,000		36,000
Provision for Purchase of Physical Assets			798,000		798,000
CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.			798,000		798,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 798000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0086	DESERT PAT FEDER CIRCLE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>267,000</u>		<u>267,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>135,000</u>		<u>135,000</u>
A09201	Hardware		<u>135,000</u>		<u>135,000</u>
063	One Laser Printer		80,000		80,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			267,000		267,000
DESERT PAT FEDER CIRCLE SUKKUR			267,000		267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>267,000</u>		<u>267,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>135,000</u>		<u>135,000</u>
A09201	Hardware		<u>135,000</u>		<u>135,000</u>
063	One Laser Printer		80,000		80,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			267,000		267,000
BEGARI SINDH FEEDER CIRCLE SUKKUR			267,000		267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>267,000</u>		<u>267,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>135,000</u>		<u>135,000</u>
A09201	Hardware		<u>135,000</u>		<u>135,000</u>
063	One Laser Printer		80,000		80,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			267,000		267,000
SUKKUR BEGARI BUND DIVISION SUKKUR			267,000		267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TX0056	SAKRO DIVISION MIRPUR SAKRO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>552,000</u>		<u>552,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			552,000		552,000
SAKRO DIVISION MIRPUR SAKRO			552,000		552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 552000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TX0057	KALRI BAGHAR DIVISION THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>372,000</u>		<u>372,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201	Hardware		<u>140,000</u>		<u>140,000</u>
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			372,000		372,000
KALRI BAGHAR DIVISION THATTA			372,000		372,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 372000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>575,000</u>		<u>575,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			575,000		575,000
EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR			575,000		575,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>607,000</u>		<u>607,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075	One Water Dispenser		32,000		32,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			607,000		607,000
EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT			607,000		607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>160,000</u>		<u>160,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			160,000		160,000
EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD			160,000		160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
KX0069	TUBEWELL DIVISION KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>697,000</u>		<u>697,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>340,000</u>		<u>340,000</u>
A09201	Hardware		<u>340,000</u>		<u>340,000</u>
024	One Computer with all accessories		280,000		280,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>257,000</u>		<u>257,000</u>
A09601	Plant and Machinery		<u>257,000</u>		<u>257,000</u>
075	One Water Dispenser		32,000		32,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
708	Eight Ceiling Fan		80,000		80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			697,000		697,000
TUBEWELL DIVISION KHAIRPUR			697,000		697,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 697000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>677,000</u>		<u>677,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>340,000</u>		<u>340,000</u>
A09201	Hardware		<u>340,000</u>		<u>340,000</u>
024	One Computer with all accessories		280,000		280,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>237,000</u>		<u>237,000</u>
A09601	Plant and Machinery		<u>237,000</u>		<u>237,000</u>
075	One Water Dispenser		32,000		32,000
124	Six Ceiling Fans		60,000		60,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			677,000		677,000
EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR			677,000		677,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 677000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>452,000</u>		<u>452,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			452,000		452,000
RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA			452,000		452,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 452000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.				
(01)	provision of funds and physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>80,000</u>		<u>80,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>80,000</u>		<u>80,000</u>
A09201	Hardware		<u>80,000</u>		<u>80,000</u>
063	One Laser Printer		80,000		80,000
	provision of funds and physical assets		80,000		80,000
	EXEC ENGG. TUBEWELL DIVISION.I HALA.		80,000		80,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
EXEC. ENGG. TUBEWELL DIVISION II HALA.			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
NX0049	TUBEWELLS DIVISION NFEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
TUBEWELLS DIVISION NFEROZE			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>552,000</u>		<u>552,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			552,000		552,000
EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU			552,000		552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 552000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
HB0153	LOWER SINDH DRAINAGE CIRCLE HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>377,000</u>		<u>377,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075	One Water Dispenser		32,000		32,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			377,000		377,000
LOWER SINDH DRAINAGE CIRCLE HYDERABAD			377,000		377,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 377000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>340,000</u>		<u>340,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>340,000</u>		<u>340,000</u>
A09201	Hardware		<u>340,000</u>		<u>340,000</u>
024	One Computer with all accessories		280,000		280,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			340,000		340,000
PROJECT DIRECTOR SCARP KHAIRPUR			340,000		340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
KX0070	DRAINAGE DIVISION KHAIRPUR				
(01)	Provision of posts and purchase of Physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>737,000</u>		<u>737,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>340,000</u>		<u>340,000</u>
A09201	Hardware		<u>340,000</u>		<u>340,000</u>
024	One Computer with all accessories		280,000		280,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>297,000</u>		<u>297,000</u>
A09601	Plant and Machinery		<u>297,000</u>		<u>297,000</u>
075	One Water Dispenser		32,000		32,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
213	Twelve Ceiling Fans		120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision of posts and purchase of Physical assets			737,000		737,000
DRAINAGE DIVISION KHAIRPUR			737,000		737,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 737000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR				
(01)	provision of posts and physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
provision of posts and physical assets			280,000		280,000
WORKSHOP DIVISION SCARP KHAIRPUR			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>717,000</u>		<u>717,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>340,000</u>		<u>340,000</u>
A09201	Hardware		<u>340,000</u>		<u>340,000</u>
024	One Computer with all accessories		280,000		280,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>277,000</u>		<u>277,000</u>
A09601	Plant and Machinery		<u>277,000</u>		<u>277,000</u>
075	One Water Dispenser		32,000		32,000
116	Ten Ceiling Fans		100,000		100,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			717,000		717,000
EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR			717,000		717,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 717000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
LN0089	DRAINAGE DIVISION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>787,000</u>		<u>787,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			787,000		787,000
DRAINAGE DIVISION LARKANA			787,000		787,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 787000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>927,000</u>		<u>927,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			927,000		927,000
NORTH DADU DRAINAGE DIVISION LARKANA			927,000		927,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 927000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
MP0079	DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>565,000</u>		<u>565,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>415,000</u>		<u>415,000</u>
A09201	Hardware		<u>415,000</u>		<u>415,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
1W	One Scanner		55,000		55,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			565,000		565,000
DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS			565,000		565,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
DRAINAGE DIVISION (LBOD) BENAZIRABAD			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>435,000</u>		<u>435,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P	One Photocopier		375,000		375,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			435,000		435,000
PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD			435,000		435,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 435000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>797,000</u>		<u>797,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075	One Water Dispenser		32,000		32,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			797,000		797,000
EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL			797,000		797,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 797000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SQ0048	DRAINAGE DIVISION SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>927,000</u>		<u>927,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			927,000		927,000
DRAINAGE DIVISION SHIKARPUR			927,000		927,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 927000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SY0090	PROJECT DIRECTOR SCARP SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>927,000</u>		<u>927,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		80,000		80,000
73	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P	One Photocopier		375,000		375,000
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			927,000		927,000
PROJECT DIRECTOR SCARP SUKKUR			927,000		927,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 927000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>245,000</u>		<u>245,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			245,000		245,000
EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.			245,000		245,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 245000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
TX0058	THATTA DRAINAGE DIVISION THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>277,000</u>		<u>277,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075	One Water Dispenser		32,000		32,000
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01	FURNITURE AND FIXTURE		100,000		100,000
Provision for Purchase of Physical Assets			277,000		277,000
THATTA DRAINAGE DIVISION THATTA			277,000		277,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 277000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21128 (128)
Energy

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD	<u>465,000</u>		<u>465,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	465,000		465,000
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
HB0184	INPECTOR OF COAL MINES HYDERABAD	<u>290,000</u>		<u>290,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	290,000		290,000
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO	<u>370,000</u>		<u>370,000</u>
(01)	creation of new posts and physical assets	370,000		370,000
KQ0485	ENERGY DEPARTMENT SECRETARIAT	<u>4,177,000</u>		<u>4,177,000</u>
(01)	Provision for Purchase of Physical Assets	4,177,000		4,177,000
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI	<u>425,000</u>		<u>425,000</u>
(1)	Provision for Purchase of Physical Assets	425,000		425,000
KQ0488	ELECTRICITY MONITORING & RECONCILATION CELL KARACHI	<u>2,265,000</u>		<u>2,265,000</u>
(01)	Provision for Purchase of Physical Assets	2,265,000		2,265,000
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA	<u>430,000</u>		<u>430,000</u>

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SC21128 (128)
Energy

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	430,000		430,000
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH	<u>3,235,000</u>		<u>3,235,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	3,235,000		3,235,000
KQ0491	INSPECTOR OF COAL MINES KARACHI	<u>90,000</u>		<u>90,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	90,000		90,000
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI	<u>575,000</u>		<u>575,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	575,000		575,000
KQ0493	COAL & ENERGY DEVELOPMEMT CELL ENERGY DEPARTMENT	<u>855,000</u>		<u>855,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	855,000		855,000
KQ0496	DIRECTOR OIL AND GAS KARACHI	<u>55,000</u>		<u>55,000</u>
(01)	Provision for Purchase of Physical Assets	55,000		55,000
Total Schemes: 13 Total SNEs:13 GRAND TOTAL:		13,382,000		13,382,000

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Energy

Charged:	
Voted:	13,382,000
Grand Total:	13,382,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
043701	ADMINISTRATION (Voted)	7,487,000		7,487,000
043101	ADMINISTRATION (Voted)	1,800,000		1,800,000
043202	PETROLEUM AND NATURAL GAS (Voted)	55,000		55,000
043401	ADMINISTRATION (Voted)	425,000		425,000
043801	OTHER ENERGY PROMOTION PROGRAMMES (Voted)	3,235,000		3,235,000
044202	INSPECTIONS (Voted)	380,000		380,000
Total		13,382,000		13,382,000

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Energy

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,300,000</u>		<u>2,300,000</u>
A011	TOTAL PAY	<u>1,242,000</u>		<u>1,242,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,242,000</u>		<u>1,242,000</u>
A01101	Basic Pay Of Officer	1,230,000		1,230,000
A01103	Special pay	12,000		12,000
A012	TOTAL ALLOWANCES	<u>1,058,000</u>		<u>1,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,058,000</u>		<u>1,058,000</u>
A01202	House Rent Allowance	154,000		154,000
A01203	Conveyance Allowance	60,000		60,000
A01217	Medical Allowance	81,000		81,000
A01224	Entertainment Allowance	7,000		7,000
A01228	Orderly Allowance	144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022	184,000		184,000
A0124S	Differential Allowance	381,000		381,000
A0124X	Adhoc Relief Allowance 2023	47,000		47,000
A09	TOTAL PHYSICAL ASSETS	<u>11,082,000</u>		<u>11,082,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,175,000</u>		<u>4,175,000</u>
A09201	Hardware	4,175,000		4,175,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,257,000</u>		<u>5,257,000</u>
A09601	Plant and Machinery	5,257,000		5,257,000

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Energy

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,650,000</u>		<u>1,650,000</u>
A09701	Furniture and fixtures	1,650,000		1,650,000
NET TOTAL		13,382,000		13,382,000

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Energy
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
20	1	1,230,000
TOTAL:	1	1,230,000

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Energy

043101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043101	ADMINISTRATION				
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO				
(01)	creation of new posts and physical assets				
A09	TOTAL PHYSICAL ASSETS		<u>370,000</u>		<u>370,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
410	One Laser Jet Printer		90,000		90,000
creation of new posts and physical assets			370,000		370,000
EXPLORATION OF COAL PETROLEUM AND JAMSHORO			370,000		370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043101	ADMINISTRATION				
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>575,000</u>		<u>575,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>205,000</u>		<u>205,000</u>
A09601	Plant and Machinery		<u>205,000</u>		<u>205,000</u>
1AC	One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
407	Five Pedestal Fans		60,000		60,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			575,000		575,000
DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI			575,000		575,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043101	ADMINISTRATION				
KQ0493	COAL & ENERGY DEVELOPMEMT CELL ENERGY DEPARTMENT				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>855,000</u>		<u>855,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201	Hardware		<u>265,000</u>		<u>265,000</u>
063	One Laser Printer		90,000		90,000
1W	One Scanner		55,000		55,000
410	One Laser Jet Printer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>290,000</u>		<u>290,000</u>
A09601	Plant and Machinery		<u>290,000</u>		<u>290,000</u>
2AC	Two Split Air Conditoner (Inverter) 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01	FURNITURE AND FIXTURE		300,000		300,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			855,000		855,000
COAL & ENERGY DEVELOPMEMT CELL ENERGY DEPARTMENT			855,000		855,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 855000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043202 PETROLEUM AND NATURAL GAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0432	PETROLEUM AND NATURAL GAS				
043202	PETROLEUM AND NATURAL GAS				
KQ0496	DIRECTOR OIL AND GAS KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>55,000</u>		<u>55,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>55,000</u>		<u>55,000</u>
A09201	Hardware		<u>55,000</u>		<u>55,000</u>
1W	One Scanner		55,000		55,000
Provision for Purchase of Physical Assets			55,000		55,000
DIRECTOR OIL AND GAS KARACHI			55,000		55,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 55000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043401 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0434	OTHER FUELS				
043401	ADMINISTRATION				
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI				
(1)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>425,000</u>		<u>425,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>425,000</u>		<u>425,000</u>
A09201	Hardware		<u>425,000</u>		<u>425,000</u>
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
410	One Laser Jet Printer		90,000		90,000
Provision for Purchase of Physical Assets			425,000		425,000
DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI			425,000		425,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 425000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>465,000</u>		<u>465,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
063	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DS5	One Photocopier (Light Duty)		375,000		375,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			465,000		465,000
ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD			465,000		465,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 465000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>150,000</u>		<u>150,000</u>
A09201	Hardware		<u>150,000</u>		<u>150,000</u>
063	One Laser Printer		90,000		90,000
73	One UPS		60,000		60,000
Provision for Purchase of Physical Assets			150,000		150,000
DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
KQ0485	ENERGY DEPARTMENT SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,177,000</u>		<u>4,177,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>855,000</u>		<u>855,000</u>
A09201	Hardware		<u>855,000</u>		<u>855,000</u>
02C	Two Computers with all Accessories		560,000		560,000
1W	One Scanner		55,000		55,000
2LP	Two Laser Printer		240,000		240,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,322,000</u>		<u>2,322,000</u>
A09601	Plant and Machinery		<u>2,322,000</u>		<u>2,322,000</u>
075	One Water Dispenser		32,000		32,000
2AC	Two Split Air Conditoner (Inverter) 1.5 Ton		290,000		290,000
439	One Heavy Duty PhotoCopier		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			4,177,000		4,177,000
ENERGY DEPARTMENT SECRETARIAT			4,177,000		4,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4177000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
KQ0488	ELECTRICITY MONITORING & RECONCILATION CELL KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,265,000</u>		<u>2,265,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>575,000</u>		<u>575,000</u>
A09201	Hardware		<u>575,000</u>		<u>575,000</u>
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
CLP	Two Color Laser Jet Printer		240,000		240,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,490,000</u>		<u>1,490,000</u>
A09601	Plant and Machinery		<u>1,490,000</u>		<u>1,490,000</u>
2AC	Two Split Air Conditioner (Inverter) 1.5 Ton		290,000		290,000
DS5	One Photocopier (Light Duty)		1,200,000		1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			2,265,000		2,265,000
ELECTRICITY MONITORING & RECONCILATION CELL KARACHI			2,265,000		2,265,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2265000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01	FURNITURE AND FIXTURE		150,000		150,000
Provision for Purchase of Physical Assets			430,000		430,000
ADMINISTRATION ELECTRIC INSPECTOR LARKANA			430,000		430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438					
043801	OTHER ENERGY PROMOTION PROGRAMMES				
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,300,000</u>		<u>2,300,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,242,000</u>		<u>1,242,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,242,000</u>		<u>1,242,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
D076	DIRECTOR GENERAL (BPS-20)	1	1,230,000		1,230,000
A01103	Special pay		12,000		12,000
A012	TOTAL ALLOWANCES		<u>1,058,000</u>		<u>1,058,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,058,000</u>		<u>1,058,000</u>
A01202	House Rent Allowance		154,000		154,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		81,000		81,000
A01224	Entertainment Allowance		7,000		7,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		184,000		184,000
A0124S	Differential Allowance		381,000		381,000
A0124X	Adhoc Relief Allowance 2023		47,000		47,000
A09	TOTAL PHYSICAL ASSETS		<u>935,000</u>		<u>935,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000

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Energy

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0438					
043801	OTHER ENERGY PROMOTION PROGRAMMES				
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
P04	One Photocopier		375,000		375,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			3,235,000		3,235,000
DIRECTOR ALTERNATE ENERGY SINDH			3,235,000		3,235,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3235000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
HB0184	INPECTOR OF COAL MINES HYDERABAD				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>290,000</u>		<u>290,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
063	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
CT6	Six CCTV Cameras		200,000		200,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			290,000		290,000
INPECTOR OF COAL MINES HYDERABAD			290,000		290,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 290000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Energy

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
KQ0491	INSPECTOR OF COAL MINES KARACHI				
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>90,000</u>		<u>90,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
063	One Laser Printer		90,000		90,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets			90,000		90,000
INSPECTOR OF COAL MINES KARACHI			90,000		90,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21129 (129)
Mines & Minerals

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI	<u>550,000</u>		<u>550,000</u>
(01)	Provision for Purchase of Physical Assets	550,000		550,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI	<u>580,000</u>		<u>580,000</u>
(01)	Provision for Purchase of Physical Assets	580,000		580,000
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI	<u>34,314,000</u>		<u>34,314,000</u>
(01)	Provision for Purchase of Physical Assets	34,314,000		34,314,000
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA	<u>1,792,000</u>		<u>1,792,000</u>
(02)	Provision for creation of Posts	1,792,000		1,792,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI	<u>380,000</u>		<u>380,000</u>
(01)	Provision for Purchase of Physical Assets	380,000		380,000
KX0076	INSPECTOR OF MINES KHAIRPUR	<u>50,000</u>		<u>50,000</u>
(01)	Provision for Purchase of Physical Assets	50,000		50,000
SY0096	INSPCTORATE OF MINES SUKKUR	<u>1,507,000</u>		<u>1,507,000</u>
(02)	Provision for Creation of Post & Other	1,507,000		1,507,000
TX0060	INSPECTOR OF MINES THATTA	<u>24,000</u>		<u>24,000</u>

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SC21129 (129)
Mines & Minerals

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	24,000		24,000
Total Schemes: 9 Total SNEs:9 GRAND TOTAL:		39,477,000		39,477,000

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Mines & Minerals

Charged:	
Voted:	39,477,000
Grand Total:	39,477,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
043102	COAL AND OTHER SOLID MINERAL FUELS (Voted)	2,622,000		2,622,000
044202	INSPECTIONS (Voted)	1,961,000		1,961,000
044203	ADMINISTRATION (Voted)	34,894,000		34,894,000
Total		39,477,000		39,477,000

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Mines & Minerals

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,864,000</u>		<u>2,864,000</u>
A011	TOTAL PAY	<u>1,020,000</u>		<u>1,020,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,020,000</u>		<u>1,020,000</u>
A01101	Basic Pay Of Officer	1,020,000		1,020,000
A012	TOTAL ALLOWANCES	<u>1,844,000</u>		<u>1,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,844,000</u>		<u>1,844,000</u>
A01202	House Rent Allowance	154,000		154,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	47,000		47,000
A0124R	Ad-Hoc Relief Allowance-2022	291,000		291,000
A0124S	Differential Allowance	614,000		614,000
A0124X	Adhoc Relief Allowance 2023	618,000		618,000
A09	TOTAL PHYSICAL ASSETS	<u>36,613,000</u>		<u>36,613,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,780,000</u>		<u>3,780,000</u>
A09201	Hardware	3,780,000		3,780,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>27,922,000</u>		<u>27,922,000</u>
A09501	Transport	27,922,000		27,922,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,161,000</u>		<u>2,161,000</u>
A09601	Plant and Machinery	2,161,000		2,161,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,750,000</u>		<u>2,750,000</u>

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Mines & Minerals

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and fixtures	2,750,000		2,750,000
NET TOTAL		39,477,000		39,477,000

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Mines & Minerals
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	337,000
18	1	683,000
TOTAL:	2	1,020,000

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>		<u>250,000</u>
A09601	Plant and Machinery		<u>250,000</u>		<u>250,000</u>
5	Two Split A C 1.5 Ton		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			550,000		550,000
DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI			550,000		550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0431	COAL AND OTHER SOLID MINERAL FUELS				
043102	COAL AND OTHER SOLID MINERAL FUELS				
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA				
(02)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,792,000</u>		<u>1,792,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A012	TOTAL ALLOWANCES		<u>1,109,000</u>		<u>1,109,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,109,000</u>		<u>1,109,000</u>
A01202	House Rent Allowance		105,000		105,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		29,000		29,000
A0124R	Ad-Hoc Relief Allowance-2022		179,000		179,000
A0124S	Differential Allowance		378,000		378,000
A0124X	Adhoc Relief Allowance 2023		358,000		358,000
Provision for creation of Posts			1,792,000		1,792,000
ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA			1,792,000		1,792,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1792000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>		<u>380,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			380,000		380,000
INSPECTORATE OF MINES HEAD QUARTER KARACHI			380,000		380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
KX0076	INSPECTOR OF MINES KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>50,000</u>		<u>50,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
A30	Furniture & Fixture		50,000		50,000
Provision for Purchase of Physical Assets			50,000		50,000
INSPECTOR OF MINES KHAIRPUR			50,000		50,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 50000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
SY0096	INSPCTORATE OF MINES SUKKUR				
(02)	Provision for Creation of Post & Other				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,072,000</u>		<u>1,072,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
S097	SENIOR SCALE (BPS-16) STENOGRAPHER	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>735,000</u>		<u>735,000</u>
A012-1	REGULAR ALLOWANCES		<u>735,000</u>		<u>735,000</u>
A01202	House Rent Allowance		49,000		49,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022		112,000		112,000
A0124S	Differential Allowance		236,000		236,000
A0124X	Adhoc Relief Allowance 2023		260,000		260,000
A09	TOTAL PHYSICAL ASSETS		<u>435,000</u>		<u>435,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>435,000</u>		<u>435,000</u>
A09601	Plant and Machinery		<u>435,000</u>		<u>435,000</u>
587	One Photocopier Machine		375,000		375,000
5AC	Three AC/DC Ceiling Fans		60,000		60,000

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Mines & Minerals

044202 INSPECTIONS				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
04	ECONOMIC AFFAIRS			Rs
044	MINING AND MANUFACTURING			
0442	MINING			
044202	INSPECTIONS			
SY0096	INSPCTORATE OF MINES SUKKUR			
(02)	Provision for Creation of Post & Other			
Provision for Creation of Post & Other			1,507,000	1,507,000
INSPCTORATE OF MINES SUKKUR			1,507,000	1,507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1507000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044202	INSPECTIONS				
TX0060	INSPECTOR OF MINES THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>24,000</u>		<u>24,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>24,000</u>		<u>24,000</u>
A09601	Plant and Machinery		<u>24,000</u>		<u>24,000</u>
ACD	Two AC/DC Fans		24,000		24,000
Provision for Purchase of Physical Assets			24,000		24,000
INSPECTOR OF MINES THATTA			24,000		24,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 24000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
Provision for Purchase of Physical Assets			580,000		580,000
DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI			580,000		580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>34,314,000</u>		<u>34,314,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,940,000</u>		<u>2,940,000</u>
A09201	Hardware		<u>2,940,000</u>		<u>2,940,000</u>
015	Five Computers with all Accessories		1,400,000		1,400,000
18	Four LaserJet Printer		360,000		360,000
4LP	Four Laptop Computer		880,000		880,000
LL5	five UPS for Computer		300,000		300,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>27,922,000</u>		<u>27,922,000</u>
A09501	Transport		<u>27,922,000</u>		<u>27,922,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
112	One 4X4 Double Cabin		14,434,000		14,434,000
2C1	Two 1000 CC Car		8,168,000		8,168,000
TM2	Two Motorcycle 70 CC		320,000		320,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,452,000</u>		<u>1,452,000</u>
A09601	Plant and Machinery		<u>1,452,000</u>		<u>1,452,000</u>
124	Six Ceiling Fans		39,000		39,000
317	Six Water Dispensers		192,000		192,000

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Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044203	ADMINISTRATION				
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
587	One Photocopier Machine		375,000		375,000
8	Six Split A.C. 1.5 Ton		750,000		750,000
SE8	Eight Steno Extension Set		96,000		96,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
A30	Furniture & Fixture		2,000,000		2,000,000
Provision for Purchase of Physical Assets			34,314,000		34,314,000
MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI			34,314,000		34,314,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34314000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21130 (130)
Industries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD	<u>362,000</u>		<u>362,000</u>
(05)	Provision for Purchase of Physical Assests	362,000		362,000
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD	<u>312,000</u>		<u>312,000</u>
(08)	Provision for Puchase of Physical Assests	312,000		312,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI	<u>1,280,000</u>		<u>1,280,000</u>
(02)	Provision for Purchase of Physical Assests	1,280,000		1,280,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI	<u>2,485,000</u>		<u>2,485,000</u>
(01)	Provision for Purchase of Physical Assests	2,485,000		2,485,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI	<u>694,000</u>		<u>694,000</u>
(01)	Provision for Purchase of Physical Assets	694,000		694,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI	<u>625,000</u>		<u>625,000</u>
(03)	Provision for Purchase of Physical Assets	625,000		625,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR	<u>1,174,000</u>		<u>1,174,000</u>
(03)	Provision for Purchase of Physical Assets	1,174,000		1,174,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA	<u>32,000</u>		<u>32,000</u>
(07)	Provision for Purchase of Physical Assests	32,000		32,000

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SC21130 (130)
Industries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS	<u>362,000</u>		<u>362,000</u>
(01)	Provision for Purchase of Physical Assets	362,000		362,000
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD	<u>362,000</u>		<u>362,000</u>
(01)	Provision for Purchase of Physical Assets	362,000		362,000
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA	<u>437,000</u>		<u>437,000</u>
(01)	Provision for Purchase of Physical Assets	437,000		437,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:		8,125,000		8,125,000

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Industries

Charged:	
Voted:	8,125,000
Grand Total:	8,125,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
044301	ADMINISTRATION (Voted)	5,632,000		5,632,000
015403	CENTRALIZED PRINTING AND PUBLISHING (Voted)	2,493,000		2,493,000
Total		8,125,000		8,125,000

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Industries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>8,125,000</u>		<u>8,125,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,880,000</u>		<u>3,880,000</u>
A09201	Hardware	3,880,000		3,880,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,820,000</u>		<u>1,820,000</u>
A09601	Plant and Machinery	1,820,000		1,820,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,425,000</u>		<u>2,425,000</u>
A09701	Furniture and fixtures	2,425,000		2,425,000
NET TOTAL		8,125,000		8,125,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KQ0503	SINDH GOVERNMENT PRESS KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>694,000</u>		<u>694,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>		<u>350,000</u>
A09701	Furniture and fixtures		<u>350,000</u>		<u>350,000</u>
001	Furniture and Fixtures		350,000		350,000
Provision for Purchase of Physical Assets			694,000		694,000
SINDH GOVERNMENT PRESS KARACHI			694,000		694,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 694000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>625,000</u>		<u>625,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			625,000		625,000
STATIONERY & STORES OFFICE SINDH KARACHI			625,000		625,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 625000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015403	CENTRALIZED PRINTING AND PUBLISHING				
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,174,000</u>		<u>1,174,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>314,000</u>		<u>314,000</u>
A09601	Plant and Machinery		<u>314,000</u>		<u>314,000</u>
01D	Two Water Dispensors		64,000		64,000
913	Two A/C Split 1.5 Tons		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			1,174,000		1,174,000
SINDH GOVERNMENT PRESS KHAIRPUR			1,174,000		1,174,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1174000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD				
(05)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>362,000</u>		<u>362,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assests			362,000		362,000
INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD			362,000		362,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 362000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD				
(08)	Provision for Puchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>312,000</u>		<u>312,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Puchase of Physical Assests			312,000		312,000
INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD			312,000		312,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 312000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI				
(02)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>1,280,000</u>		<u>1,280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
03P	One Photocopier		375,000		375,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assests			1,280,000		1,280,000
DIRECTORATE OF INDUSTRIES SINDH KARACHI			1,280,000		1,280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>2,485,000</u>		<u>2,485,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,360,000</u>		<u>1,360,000</u>
A09201	Hardware		<u>1,360,000</u>		<u>1,360,000</u>
02C	Two Computers with all Accessories		560,000		560,000
1MP	One Multimedia Projector		450,000		450,000
1SC	TWO SCANNER		110,000		110,000
33	Two Color Printers		240,000		240,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>625,000</u>		<u>625,000</u>
A09601	Plant and Machinery		<u>625,000</u>		<u>625,000</u>
03P	One Photocopier		375,000		375,000
913	Two A/C Split 1.5 Tons		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			2,485,000		2,485,000
INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI			2,485,000		2,485,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2485000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				
(07)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assests			32,000		32,000
ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA			32,000		32,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>362,000</u>		<u>362,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			362,000		362,000
INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS			362,000		362,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 362000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15
Industries**

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>362,000</u>		<u>362,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			362,000		362,000
INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD			362,000		362,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 362000 /-(Non-Recurring) will be required for the purpose during 2024-2025

16
Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>437,000</u>		<u>437,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>125,000</u>		<u>125,000</u>
A09701	Furniture and fixtures		<u>125,000</u>		<u>125,000</u>
001	Furniture and Fixtures		125,000		125,000
Provision for Purchase of Physical Assets			437,000		437,000
INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA			437,000		437,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 437000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21131 (131)
Labour

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI	<u>357,000</u>		<u>357,000</u>
(01)	Provision for Purchase of Physical Assests	357,000		357,000
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI	<u>32,000</u>		<u>32,000</u>
(01)	Provision for Purchase of Physical Assets	32,000		32,000
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI	<u>1,769,000</u>		<u>1,769,000</u>
(01)	Provision for Purchase of Physical Assets	1,769,000		1,769,000
KQ0512	SINDH LABOUR COURTS NO-II KARACHI	<u>152,000</u>		<u>152,000</u>
(01)	Provision for Purchase of Physical Assets	152,000		152,000
KQ0513	SINDH LABOUR COURTS NO-III KARACHI	<u>470,000</u>		<u>470,000</u>
(01)	Provision for Purchase of Physical Assets	470,000		470,000
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI	<u>225,000</u>		<u>225,000</u>
(01)	Provision for Purchase of Physical Assets	225,000		225,000
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO	<u>596,000</u>		<u>596,000</u>

2
SC21131 (131)
Labour

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	596,000		596,000
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI	<u>380,000</u>		<u>380,000</u>
(01)	Provision for Purchase of Physical Assets	380,000		380,000
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA	<u>2,321,000</u>		<u>2,321,000</u>
(02)	Provision for Purchase of Physical Assets & creation of Posts	2,321,000		2,321,000
Total Schemes: 10 Total SNEs:10 GRAND TOTAL:		6,434,000		6,434,000

3
Labour

Charged:	
Voted:	6,434,000
Grand Total:	6,434,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
041310	ADMINISTRATION (Voted)	1,769,000		1,769,000
031101	COURTS/JUSTICE (Voted)	3,680,000		3,680,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)	596,000		596,000
041309	LABOUR WELFARE MEASURES (Voted)	389,000		389,000
Total		6,434,000		6,434,000

4
Labour

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,396,000</u>		<u>1,396,000</u>
A011	TOTAL PAY	<u>1,396,000</u>		<u>1,396,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,156,000</u>		<u>1,156,000</u>
A01101	Basic Pay Of Officer	1,156,000		1,156,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>240,000</u>		<u>240,000</u>
A01151	Basic Pay Other Staff	240,000		240,000
A09	TOTAL PHYSICAL ASSETS	<u>5,038,000</u>		<u>5,038,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,880,000</u>		<u>1,880,000</u>
A09201	Hardware	1,880,000		1,880,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,658,000</u>		<u>1,658,000</u>
A09601	Plant and Machinery	1,658,000		1,658,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures	1,500,000		1,500,000
NET TOTAL		6,434,000		6,434,000

5
Labour
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	240,000
17	1	1,156,000
TOTAL:	2	1,396,000

6
Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>132,000</u>		<u>132,000</u>
A09601	Plant and Machinery		<u>132,000</u>		<u>132,000</u>
1BF	One Bracket Fan		7,000		7,000
SP3	One A/C Split 1.5 ton		125,000		125,000
Provision for Purchase of Physical Assets			132,000		132,000
SINDH LABOUR COURTS NO-VI HYDERABAD			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

7
Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0512	SINDH LABOUR COURTS NO-II KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>152,000</u>		<u>152,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>52,000</u>		<u>52,000</u>
A09601	Plant and Machinery		<u>52,000</u>		<u>52,000</u>
075	One Water Dispenser		32,000		32,000
3FC	Three Ceiling Fans		20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			152,000		152,000
SINDH LABOUR COURTS NO-II KARACHI			152,000		152,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 152000 /-(Non-Recurring) will be required for the purpose during 2024-2025

8
Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0513	SINDH LABOUR COURTS NO-III KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>470,000</u>		<u>470,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			470,000		470,000
SINDH LABOUR COURTS NO-III KARACHI			470,000		470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

9
Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>225,000</u>		<u>225,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			225,000		225,000
SINDH LABOUR COURTS NO-IV KARACHI			225,000		225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

10
Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>		<u>380,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			380,000		380,000
SINDH LABOUR APPLATE TRIBUNAL KARACHI			380,000		380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

11 Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA				
(02)	Provision for Purchase of Physical Assets & creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,396,000</u>		<u>1,396,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,396,000</u>		<u>1,396,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,156,000</u>		<u>1,156,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,156,000</u>		<u>1,156,000</u>
A031	ACCOUNTS OFFICER (BPS-17)	1	1,156,000		1,156,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>240,000</u>		<u>240,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>240,000</u>		<u>240,000</u>
M022	MALHI (BPS-01)	1	240,000		240,000
A09	TOTAL PHYSICAL ASSETS		<u>925,000</u>		<u>925,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
D33	One UPS for Computer		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>295,000</u>		<u>295,000</u>
A09601	Plant and Machinery		<u>295,000</u>		<u>295,000</u>
075	One Water Dispenser		32,000		32,000

12
Labour

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA				
(02)	Provision for Purchase of Physical Assets & creation of Posts				
1GC	One Generator 3KVA (Chinese)		100,000		100,000
F88	Four Ceiling Fans		26,000		26,000
OPF	One Pedestal Fan		12,000		12,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets & creation of Posts			2,321,000		2,321,000
SINDH LABOUR COURTS NO-VIII LARKANA			2,321,000		2,321,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2321000 /-(Non-Recurring) will be required for the purpose during 2024-2025

13
Labour

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041303	MANPOWER AND VOCATIONAL TRAINING				
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>596,000</u>		<u>596,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>396,000</u>		<u>396,000</u>
A09601	Plant and Machinery		<u>396,000</u>		<u>396,000</u>
016	One Electric Water Cooler		150,000		150,000
02P	Two Pedestal Fans		24,000		24,000
075	One Water Dispenser		32,000		32,000
124	Six Ceiling Fans		39,000		39,000
4BF	Four Bracket Fans		26,000		26,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			596,000		596,000
NATIONAL INSTITUTE OF LABOUR ADMINISATIO			596,000		596,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 596000 /-(Non-Recurring) will be required for the purpose during 2024-2025

14
Labour

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>357,000</u>		<u>357,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assests			357,000		357,000
MINES LABOUR WELFARE COMMISSIONER KARACHI			357,000		357,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 357000 /-(Non-Recurring) will be required for the purpose during 2024-2025

15
Labour

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			32,000		32,000
MINES LABOUR WELFARE SCHOOLS KARACHI			32,000		32,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Labour

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041310	ADMINISTRATION				
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,769,000</u>		<u>1,769,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>800,000</u>		<u>800,000</u>
A09201	Hardware		<u>800,000</u>		<u>800,000</u>
MCF	Ten (10) Microphones for Conference Room		800,000		800,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>469,000</u>		<u>469,000</u>
A09601	Plant and Machinery		<u>469,000</u>		<u>469,000</u>
075	One Water Dispenser		32,000		32,000
124	Six Ceiling Fans		39,000		39,000
15	One Fax Machine		95,000		95,000
165	One Refrigerator		98,000		98,000
235	Three Bracket Fans		20,000		20,000
D23	One Microwave oven		60,000		60,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000

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Labour

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413	GENERAL LABOUR AFFAIRS				
041310	ADMINISTRATION				
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,769,000		1,769,000
LABOUR DEPARTMENT SECRETARIAT KARACHI			1,769,000		1,769,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1769000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD	<u>120,000</u>		<u>120,000</u>
(01)	Provision for Purchase of Physical Assets	120,000		120,000
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	<u>3,591,000</u>		<u>3,591,000</u>
(01)	Provision for Purchase of Phsical Assests	3,591,000		3,591,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	<u>6,014,000</u>		<u>6,014,000</u>
(01)	Provision for Purchase of Physical Assets	6,014,000		6,014,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	<u>570,000</u>		<u>570,000</u>
(01)	Provision for purchase of Physical Assests	570,000		570,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	<u>370,000</u>		<u>370,000</u>
(01)	Provision for Purchase of Physical Assets	370,000		370,000
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI	<u>312,000</u>		<u>312,000</u>
(01)	Provision for Purchase of Physical Assets	312,000		312,000
LN0106	HIGWAYS CIRCLE @ LARKANA	<u>502,000</u>		<u>502,000</u>
(01)	Provision for purchase of Physical Assests	502,000		502,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	<u>370,000</u>		<u>370,000</u>

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SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	370,000		370,000
SN0062	HIGHWAY DIVISION SANGHAR	<u>232,000</u>		<u>232,000</u>
(01)	Provision for Purchase of Physical Assets	232,000		232,000
SY0106	BUILDING CIRCLE SUKKUR	<u>620,000</u>		<u>620,000</u>
(01)	Provision for purchase of Physical Assets	620,000		620,000
SY0107	HIGHWAYS CIRCLE SUKKUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR	<u>370,000</u>		<u>370,000</u>
(01)	Provision for Purchase of Physical Assets	370,000		370,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:		13,271,000		13,271,000

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Works & Services

Charged:	
Voted:	13,271,000
Grand Total:	13,271,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
045101	ADMINISTRATION (Voted)	6,954,000		6,954,000
045701	ADMINISTRATION (Voted)	120,000		120,000
045702	BUILDINGS AND STRUCTURES (Voted)	620,000		620,000
045202	HIGHWAYS, ROADS AND BRIDGES (Voted)	5,577,000		5,577,000
Total		13,271,000		13,271,000

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Works & Services

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>13,271,000</u>		<u>13,271,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,620,000</u>		<u>2,620,000</u>
A09201	Hardware	2,620,000		2,620,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,281,000</u>		<u>4,281,000</u>
A09601	Plant and Machinery	4,281,000		4,281,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,370,000</u>		<u>1,370,000</u>
A09701	Furniture and fixtures	1,370,000		1,370,000
NET TOTAL		13,271,000		13,271,000

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>6,014,000</u>		<u>6,014,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport		<u>5,000,000</u>		<u>5,000,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>514,000</u>		<u>514,000</u>
A09601	Plant and Machinery		<u>514,000</u>		<u>514,000</u>
01D	Two Water Dispensors		64,000		64,000
B21	One Multimedia Projector		450,000		450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			6,014,000		6,014,000
SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI			6,014,000		6,014,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6014000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI				
(01)	Provision for purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>570,000</u>		<u>570,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for purchase of Physical Assests			570,000		570,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI			570,000		570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>370,000</u>		<u>370,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
Provision for Purchase of Physical Assets			370,000		370,000
DIRECTOR GENERAL (DESIGN) SUKKUR			370,000		370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI				
(01)	Provision for Purchase of Phsical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>3,591,000</u>		<u>3,591,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,591,000</u>		<u>3,591,000</u>
A09601	Plant and Machinery		<u>3,591,000</u>		<u>3,591,000</u>
M57	Measuring Wheel		28,000		28,000
M58	Distance Meter		28,000		28,000
M59	Digital Concrete Test Hammer		50,000		50,000
M60	Specific Gravity Balance		35,000		35,000
TG	Lab Equipments, Non Nuclear Density Gauge Standard		3,450,000		3,450,000
Provision for Purchase of Phsical Assests			3,591,000		3,591,000
DIRECTOR ROAD RESEARCH LABORTARY KARACHI			3,591,000		3,591,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3591000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>370,000</u>		<u>370,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
Provision for Purchase of Physical Assets			370,000		370,000
DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH			370,000		370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>312,000</u>		<u>312,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			312,000		312,000
ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI			312,000		312,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 312000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
LN0106	HIGWAYS CIRCLE @ LARKANA				
(01)	Provision for purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>502,000</u>		<u>502,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for purchase of Physical Assests			502,000		502,000
HIGWAYS CIRCLE @ LARKANA			502,000		502,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 502000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
MP0098	HIGHWAY DIVISION MIRPURKHAS				
(01)	Provision for Purchase of Physcial Assets				
A09	TOTAL PHYSICAL ASSETS		<u>370,000</u>		<u>370,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
Provision for Purchase of Physcial Assets			370,000		370,000
HIGHWAY DIVISION MIRPURKHAS			370,000		370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
SN0062	HIGHWAY DIVISION SANGHAR				
(01)	Provision for Purchase of Physcial Assets				
A09	TOTAL PHYSICAL ASSETS		<u>232,000</u>		<u>232,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physcial Assets			232,000		232,000
HIGHWAY DIVISION SANGHAR			232,000		232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045202 HIGHWAYS, ROADS AND BRIDGES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS, ROADS AND BRIDGES				
SY0107	HIGWAYS CIRCLE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
HIGWAYS CIRCLE SUKKUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Works & Services

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045701	ADMINISTRATION				
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				
(01)	Provision for Purchase of Physcial Assets				
A09	TOTAL PHYSICAL ASSETS		<u>120,000</u>		<u>120,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>120,000</u>		<u>120,000</u>
A09201	Hardware		<u>120,000</u>		<u>120,000</u>
94	One Colour Printer		120,000		120,000
Provision for Purchase of Physcial Assets			120,000		120,000
CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD			120,000		120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 120000 /-(Non-Recurring) will be required for the purpose during 2024-2025

16
Works & Services

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SY0106	BUILDING CIRCLE SUKKUR				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>620,000</u>		<u>620,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
45	One Water Cooler		80,000		80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>170,000</u>		<u>170,000</u>
A09701	Furniture and fixtures		<u>170,000</u>		<u>170,000</u>
001	Furniture and Fixtures		170,000		170,000
Provision for purchase of Physical Assets			620,000		620,000
BUILDING CIRCLE SUKKUR			620,000		620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 620000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21133 (133)
Education Works

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0068	EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU	<u>852,000</u>		<u>852,000</u>
(01)	Provision for Purchase of Physical Assets	852,000		852,000
JO0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO	<u>760,000</u>		<u>760,000</u>
(01)	Provision for Purchase of Physical Assets	760,000		760,000
KQ0551	EXECTIVE ENGINEER WORKS-III DIVISION KARACHI	<u>788,000</u>		<u>788,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	788,000		788,000
MY0057	EXECTIVE ENGINEER EDUCATION WORKS MATIARI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
TN0050	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN	<u>352,000</u>		<u>352,000</u>
(01)	Provision for Purchase of Physical Assets	352,000		352,000
HB0227	EDUCATION WORKS HYDERABAD	<u>312,000</u>		<u>312,000</u>
(01)	Provision for Purchase of Physical Assets	312,000		312,000
HB0665	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD	<u>680,000</u>		<u>680,000</u>
(01)	Provision for Purchase of Physical Assets	680,000		680,000

2
SC21133 (133)
Education Works

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2118	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI	<u>462,000</u>		<u>462,000</u>
(01)	Provision for Purchase of Physical Assets	462,000		462,000
KQ2288	CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI	<u>295,000</u>		<u>295,000</u>
(01)	Provision for Purchase of Physical Assets	295,000		295,000
KQ0553	SUPERINTENDING ENGINEER EDUCATION	<u>891,000</u>		<u>891,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	891,000		891,000
Total Schemes: 10 Total SNEs:10 GRAND TOTAL:		5,872,000		5,872,000

3
Education Works

Charged:	
Voted:	5,872,000
Grand Total:	5,872,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
045702	BUILDINGS AND STRUCTURES (Voted)	5,872,000		5,872,000
Total		5,872,000		5,872,000

4
Education Works

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,222,000</u>		<u>1,222,000</u>
A011	TOTAL PAY	<u>674,000</u>		<u>674,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>337,000</u>		<u>337,000</u>
A01151	Basic Pay Other Staff	337,000		337,000
A012	TOTAL ALLOWANCES	<u>548,000</u>		<u>548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>548,000</u>		<u>548,000</u>
A01202	House Rent Allowance	66,000		66,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	46,000		46,000
A0124R	Ad-Hoc Relief Allowance-2022	102,000		102,000
A0124S	Differential Allowance	214,000		214,000
A09	TOTAL PHYSICAL ASSETS	<u>4,650,000</u>		<u>4,650,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,400,000</u>		<u>1,400,000</u>
A09201	Hardware	1,400,000		1,400,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>2,300,000</u>		<u>2,300,000</u>
A09501	Transport	2,300,000		2,300,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>750,000</u>		<u>750,000</u>
A09601	Plant and Machinery	750,000		750,000

5
Education Works

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	200,000		200,000
NET TOTAL		5,872,000		5,872,000

6
Education Works
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	337,000
16	1	337,000
TOTAL:	2	674,000

7
Education Works

DIVISION DADU

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
DIVISION DADU					
DD0068	EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		852,000		852,000
A092	TOTAL COMPUTER EQUIPMENT		280,000		280,000
A09201	Hardware		280,000		280,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		540,000		540,000
A09501	Transport		540,000		540,000
M04	Four Motorcycles (70 CC)		540,000		540,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		32,000		32,000
A09601	Plant and Machinery		32,000		32,000
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			852,000		852,000
EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU			852,000		852,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 852000 /-(Non-Recurring) will be required for the purpose during 2024-2025

8
Education Works

DIVISION JAMSHORO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
DIVISION JAMSHORO					
JO0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		760,000		760,000
A092	TOTAL COMPUTER EQUIPMENT		280,000		280,000
A09201	Hardware		280,000		280,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		480,000		480,000
A09501	Transport		480,000		480,000
3M	Three Motor Cyles 70 CC		480,000		480,000
Provision for Purchase of Physical Assets			760,000		760,000
EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO			760,000		760,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 760000 /-(Non-Recurring) will be required for the purpose during 2024-2025

9
Education Works

KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
KARACHI					
KQ0551	EXECTIVE ENGINEER WORKS-III DIVISION KARACHI				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		611,000		611,000
A011	TOTAL PAY		1	337,000	337,000
A011-1	TOTAL PAY OF OFFICER		1	337,000	337,000
A01101	Basic Pay Of Officer		1	337,000	337,000
A119	ASSISTANT	(BPS-16)	1	337,000	337,000
A012	TOTAL ALLOWANCES			274,000	274,000
A012-1	REGULAR ALLOWANCES			274,000	274,000
A01202	House Rent Allowance			33,000	33,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			51,000	51,000
A0124S	Differential Allowance			107,000	107,000
A09	TOTAL PHYSICAL ASSETS			177,000	177,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			177,000	177,000
A09601	Plant and Machinery			177,000	177,000
075	One Water Dispenser			32,000	32,000
441	One Air Conditioner (1.5 Ton)			145,000	145,000

10
Education Works

KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
KARACHI					
KQ0551	EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets			788,000		788,000
EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI			788,000		788,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 788000 /-(Non-Recurring) will be required for the purpose during 2024-2025

11
Education Works

MATIARI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
MATIARI					
MY0057	EXECTIVE ENGINEER EDUCATION WORKS MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		480,000		480,000
A095	TOTAL PURCHASE OF TRANSPORT		480,000		480,000
A09501	Transport		480,000		480,000
3M	Three Motor Cyles 70 CC		480,000		480,000
Provision for Purchase of Physical Assets			480,000		480,000
EXECTIVE ENGINEER EDUCATION WORKS MATIARI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

12
Education Works

DIVISION TANDO MUHAMMAD KHAN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
DIVISION TANDO MUHAMMAD KHAN					
TN0050	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		352,000		352,000
A095	TOTAL PURCHASE OF TRANSPORT		320,000		320,000
A09501	Transport		320,000		320,000
502	Two Motorcycles 70 CC		320,000		320,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		32,000		32,000
A09601	Plant and Machinery		32,000		32,000
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			352,000		352,000
EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN			352,000		352,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 352000 /-(Non-Recurring) will be required for the purpose during 2024-2025

13
Education Works

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
HB0227	EDUCATION WORKS HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>312,000</u>		<u>312,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			312,000		312,000
EDUCATION WORKS HYDERABAD			312,000		312,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 312000 /-(Non-Recurring) will be required for the purpose during 2024-2025

14
Education Works

WORKS DIVISION HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
WORKS DIVISION HYDERABAD					
HB0665	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		680,000		680,000
A095	TOTAL PURCHASE OF TRANSPORT		480,000		480,000
A09501	Transport		480,000		480,000
3M	Three Motor Cyles 70 CC		480,000		480,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000		200,000
A09701	Furniture and fixtures		200,000		200,000
01	FURNITURE AND FIXTURE		200,000		200,000
Provision for Purchase of Physical Assets			680,000		680,000
EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2024-2025

15
Education Works

WORKS DIVISION -VI KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
WORKS DIVISION -VI KARACHI					
KQ2118	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		462,000		462,000
A092	TOTAL COMPUTER EQUIPMENT		280,000		280,000
A09201	Hardware		280,000		280,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		182,000		182,000
A09601	Plant and Machinery		182,000		182,000
016	One Electric Water Cooler		150,000		150,000
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			462,000		462,000
EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI			462,000		462,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 462000 /-(Non-Recurring) will be required for the purpose during 2024-2025

16
Education Works

KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
KARACHI					
KQ2288	CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		295,000		295,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		295,000		295,000
A09601	Plant and Machinery		295,000		295,000
016	One Electric Water Cooler		150,000		150,000
441	One Air Conditioner (1.5 Ton)		145,000		145,000
Provision for Purchase of Physical Assets			295,000		295,000
CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI			295,000		295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 295000 /-(Non-Recurring) will be required for the purpose during 2024-2025

17
Education Works

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
KQ0553	SUPERINTENDING ENGINEER EDUCATION				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>337,000</u>		<u>337,000</u>
J101	JUNIOR COMPUTER (BPS-12) OPERATOR	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000

18
Education Works

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
KQ0553	SUPERINTENDING ENGINEER EDUCATION			
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets			
Provision for Creation of Posts & Provision for Purchase of Physical Assets			891,000	891,000
SUPERINTENDING ENGINEER EDUCATION			891,000	891,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 891000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21134 (134)
Transport

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN	<u>1,052,000</u>		<u>1,052,000</u>
(10)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU	<u>1,052,000</u>		<u>1,052,000</u>
(11)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI	<u>1,052,000</u>		<u>1,052,000</u>
(18)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD	<u>1,052,000</u>		<u>1,052,000</u>
(17)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD	<u>1,052,000</u>		<u>1,052,000</u>
(08)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI	<u>1,152,000</u>		<u>1,152,000</u>
(06)	Provision for Purchase of Physical Assets	1,152,000		1,152,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI	<u>1,352,000</u>		<u>1,352,000</u>
(19)	Provision for Purchase of Physical Assets	1,352,000		1,352,000
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI	<u>2,650,000</u>		<u>2,650,000</u>

2
SC21134 (134)
Transport

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	2,650,000		2,650,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR	<u>1,052,000</u>		<u>1,052,000</u>
(05)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA	<u>1,052,000</u>		<u>1,052,000</u>
(09)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS	<u>1,052,000</u>		<u>1,052,000</u>
(06)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI	<u>1,052,000</u>		<u>1,052,000</u>
(07)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ	<u>1,052,000</u>		<u>1,052,000</u>
(01)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD	<u>1,052,000</u>		<u>1,052,000</u>
(01)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR	<u>1,052,000</u>		<u>1,052,000</u>
(01)	Provision for Purchase of Physical Assets	1,052,000		1,052,000

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SC21134 (134)
Transport

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR	<u>1,052,000</u>		<u>1,052,000</u>
(13)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR	<u>1,052,000</u>		<u>1,052,000</u>
(02)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA	<u>1,052,000</u>		<u>1,052,000</u>
(15)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT	<u>1,052,000</u>		<u>1,052,000</u>
(16)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
Total Schemes: 19 Total SNEs:19 GRAND TOTAL:		21,986,000		21,986,000

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Transport

Charged:	
Voted:	21,986,000
Grand Total:	21,986,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
045101	ADMINISTRATION (Voted)	2,650,000		2,650,000
045201	ADMINISTRATION (Voted)	1,152,000		1,152,000
045203	ROAD TRANSPORT (Voted)	18,184,000		18,184,000
Total		21,986,000		21,986,000

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Transport

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>21,986,000</u>		<u>21,986,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>8,410,000</u>		<u>8,410,000</u>
A09201	Hardware	8,410,000		8,410,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,576,000</u>		<u>3,576,000</u>
A09601	Plant and Machinery	3,576,000		3,576,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>10,000,000</u>		<u>10,000,000</u>
A09701	Furniture and fixtures	10,000,000		10,000,000
NET TOTAL		21,986,000		21,986,000

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Transport

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,650,000</u>		<u>2,650,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,300,000</u>		<u>1,300,000</u>
A09201	Hardware		<u>1,300,000</u>		<u>1,300,000</u>
01P	Two Printers		180,000		180,000
4I7	Four Computer with all Accessories		1,120,000		1,120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>750,000</u>		<u>750,000</u>
A09601	Plant and Machinery		<u>750,000</u>		<u>750,000</u>
03P	One Photocopier		375,000		375,000
384	Three Split A/C 1.5 ton		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
001	Furniture and Fixtures		600,000		600,000
Provision for Purchase of Physical Assets			2,650,000		2,650,000
TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI			2,650,000		2,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045201	ADMINISTRATION				
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				
(06)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,152,000</u>		<u>1,152,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
001	Furniture and Fixtures		600,000		600,000
Provision for Purchase of Physical Assets			1,152,000		1,152,000
PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI			1,152,000		1,152,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN				
(10)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY BADIN			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
DD0069	DISTRICT TRANSPORT AUTHORITY DADU				
(11)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY DADU			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI				
(18)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY GHOTKI			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD				
(17)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY HYDERABAD			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD				
(08)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY JACOBABAD			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI				
(19)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,352,000</u>		<u>1,352,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701	Furniture and fixtures		<u>800,000</u>		<u>800,000</u>
001	Furniture and Fixtures		800,000		800,000
Provision for Purchase of Physical Assets			1,352,000		1,352,000
REGIONAL TRANSPORT AUTHORITY KARACHI			1,352,000		1,352,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1352000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR				
(05)	Provision for Purcase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purcase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY KHAIRPUR			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA				
(09)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY LARKANA			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				
(06)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY MIRPURKHAS			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI				
(07)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY MITHI			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY BENAZIRABAD			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY SANGHAR			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR				
(13)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY SHIKARPUR			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY SUKKUR			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA				
(15)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY THATTA			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT				
(16)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,052,000</u>		<u>1,052,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>		<u>395,000</u>
A09201	Hardware		<u>395,000</u>		<u>395,000</u>
019	One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		55,000		55,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,052,000		1,052,000
DISTRICT TRANSPORT AUTHORITY UMERKOT			1,052,000		1,052,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21135 (135)
Weights & Measures

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO	<u>420,000</u>		<u>420,000</u>
(01)	Provision fo Purchase of Physical Assets	420,000		420,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI	<u>600,000</u>		<u>600,000</u>
(01)	Provision for Purchase of Physical Assets	600,000		600,000
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI	<u>450,000</u>		<u>450,000</u>
(01)	Provision for Purchase of Physical Assets	450,000		450,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR	<u>650,000</u>		<u>650,000</u>

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SC21135 (135)
Weights & Measures

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	650,000		650,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:		4,720,000		4,720,000

3
Weights & Measures

Charged:	
Voted:	4,720,000
Grand Total:	4,720,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
047101	WEIGHTS AND MEASURES (Voted)	4,720,000		4,720,000
Total		4,720,000		4,720,000

4
Weights & Measures

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>4,720,000</u>		<u>4,720,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>870,000</u>		<u>870,000</u>
A09201	Hardware	870,000		870,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,850,000</u>		<u>3,850,000</u>
A09601	Plant and Machinery	3,850,000		3,850,000
NET TOTAL		4,720,000		4,720,000

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM	Electronic Weighing Machine		650,000		650,000
Provision for Purchase of Physical Assets			650,000		650,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD			650,000		650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO				
(01)	Provision fo Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>420,000</u>		<u>420,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>420,000</u>		<u>420,000</u>
A09201	Hardware		<u>420,000</u>		<u>420,000</u>
024	One Computer with all accessories		280,000		280,000
401	One Printer		80,000		80,000
73	One UPS		60,000		60,000
Provision fo Purchase of Physical Assets			420,000		420,000
BUREAU OF SUPPLY & PRICES JAMSHORO			420,000		420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 420000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>600,000</u>		<u>600,000</u>
A09601	Plant and Machinery		<u>600,000</u>		<u>600,000</u>
DW1	Dead Weights (30 No.)		600,000		600,000
Provision for Purchase of Physical Assets			600,000		600,000
DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201	Hardware		<u>450,000</u>		<u>450,000</u>
1MP	One Multimedia Projector		450,000		450,000
Provision for Purchase of Physical Assets			450,000		450,000
DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI			450,000		450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2024-2025

9
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM	Electronic Weighing Machine		650,000		650,000
Provision for Purchase of Physical Assets			650,000		650,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA			650,000		650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM	Electronic Weighing Machine		650,000		650,000
Provision for Purchase of Physical Assets			650,000		650,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS			650,000		650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM	Electronic Weighing Machine		650,000		650,000
Provision for Purchase of Physical Assets			650,000		650,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD			650,000		650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601	Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM	Electronic Weighing Machine		650,000		650,000
Provision for Purchase of Physical Assets			650,000		650,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR			650,000		650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI	<u>440,000</u>		<u>440,000</u>
(01)	Provision for Purchase of Physical Assets	440,000		440,000
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	<u>145,000</u>		<u>145,000</u>
(01)	Provision for Purchase of Physical Assets	145,000		145,000
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI	<u>130,000</u>		<u>130,000</u>
(01)	Provision for Purchase of Physical Assets	130,000		130,000
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD	<u>994,000</u>		<u>994,000</u>
(01)	Provision for Purchase of Physical Assets	994,000		994,000
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD	<u>96,000</u>		<u>96,000</u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN	<u>96,000</u>		<u>96,000</u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU	<u>96,000</u>		<u>96,000</u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD	<u>569,000</u>		<u>569,000</u>

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SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	569,000		569,000
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO	<u>96,000</u>		<u>96,000</u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
KQ2039	ENVIRONMENTAL PROTECTION AGENCY	<u>992,000</u>		<u>992,000</u>
(01)	Provision for Purchase of Physical Assets	992,000		992,000
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT	<u>162,000</u>		<u>162,000</u>
(01)	Provision for Purchase of Physical Assets	162,000		162,000
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM	<u>502,000</u>		<u>502,000</u>
(01)	Provision for Purchase of Physical Assets	502,000		502,000
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI	<u>534,000</u>		<u>534,000</u>
(01)	Provision for Purchase of Physical Assets	534,000		534,000
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA	<u>557,000</u>		<u>557,000</u>
(01)	Provision for Purchase of Physical Assets	557,000		557,000
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS	<u>557,000</u>		<u>557,000</u>
(01)	Provision for Purchase of Physical Assets	557,000		557,000
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI	<u>96,000</u>		<u>96,000</u>

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SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	96,000		96,000
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL	<u>96,000</u>		<u>96,000</u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR	<u>1,007,000</u>		<u>1,007,000</u>
(01)	Provision for Purchase of Physical Assets	1,007,000		1,007,000
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN	<u>96,000</u>		<u>96,000</u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR	<u>96,000</u>		<u>96,000</u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA	<u>96,000</u>		<u>96,000</u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL	<u>837,000</u>		<u>837,000</u>
(01)	Provision for Purchase of Physical Assets	837,000		837,000
Total Schemes: 22 Total SNEs:22 GRAND TOTAL:		8,290,000		8,290,000

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Environment

Charged:	
Voted:	8,290,000
Grand Total:	8,290,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
031101	COURTS/JUSTICE (Voted)	982,000		982,000
055101	ADMINISTRATION (Voted)	162,000		162,000
053101	ENVIRONMENT PROTECTION (Voted)	7,146,000		7,146,000
Total		8,290,000		8,290,000

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Environment

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>8,290,000</u>		<u>8,290,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,430,000</u>		<u>3,430,000</u>
A09201	Hardware	3,430,000		3,430,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,810,000</u>		<u>3,810,000</u>
A09601	Plant and Machinery	3,810,000		3,810,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,050,000</u>		<u>1,050,000</u>
A09701	Furniture and fixtures	1,050,000		1,050,000
NET TOTAL		8,290,000		8,290,000

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Environment

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>145,000</u>		<u>145,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
Provision for Purchase of Physical Assets			145,000		145,000
LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI			145,000		145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>837,000</u>		<u>837,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
D04	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			837,000		837,000
SINDH ENVIRONMENTAL PROTECTION TRIBUNAL			837,000		837,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 837000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>440,000</u>		<u>440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>260,000</u>		<u>260,000</u>
A09201	Hardware		<u>260,000</u>		<u>260,000</u>
059	One Color Printer		130,000		130,000
1W	One Scanner		130,000		130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery		<u>80,000</u>		<u>80,000</u>
D04	One Water Dispenser		32,000		32,000
F14	four ceiling fan		48,000		48,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			440,000		440,000
DIRECTORATE OF CLIMATE CHANGE KARACHI			440,000		440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 440000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>130,000</u>		<u>130,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>130,000</u>		<u>130,000</u>
A09201	Hardware		<u>130,000</u>		<u>130,000</u>
1W	One Scanner		130,000		130,000
Provision for Purchase of Physical Assets			130,000		130,000
DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI			130,000		130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>994,000</u>		<u>994,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>514,000</u>		<u>514,000</u>
A09601	Plant and Machinery		<u>514,000</u>		<u>514,000</u>
111	Two Water Dispensers		64,000		64,000
B21	One Multimedia Projector		450,000		450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			994,000		994,000
REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD			994,000		994,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 994000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>569,000</u>		<u>569,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>419,000</u>		<u>419,000</u>
A09601	Plant and Machinery		<u>419,000</u>		<u>419,000</u>
165	One Refrigerator		98,000		98,000
193	Six Bracket Fans		72,000		72,000
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
CF8	Six Ceilling Fans		72,000		72,000
D04	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets			569,000		569,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD			569,000		569,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 569000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRNMENT & PROTECTION AGENCY JAMSHORO			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
KQ2039	ENVIRONMENTAL PROTECTION AGENCY				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>992,000</u>		<u>992,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>410,000</u>		<u>410,000</u>
A09201	Hardware		<u>410,000</u>		<u>410,000</u>
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		130,000		130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>482,000</u>		<u>482,000</u>
A09601	Plant and Machinery		<u>482,000</u>		<u>482,000</u>
B21	One Multimedia Projector		450,000		450,000
D04	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			992,000		992,000
ENVIRONMENTAL PROTECTION AGENCY			992,000		992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 992000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>502,000</u>		<u>502,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>410,000</u>		<u>410,000</u>
A09201	Hardware		<u>410,000</u>		<u>410,000</u>
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		130,000		130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>92,000</u>		<u>92,000</u>
A09601	Plant and Machinery		<u>92,000</u>		<u>92,000</u>
780	One Battery Charger 12 Volts		60,000		60,000
D04	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			502,000		502,000
VEHICULAR EMISSION CONTROL PROGRAM			502,000		502,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 502000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>534,000</u>		<u>534,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>410,000</u>		<u>410,000</u>
A09201	Hardware		<u>410,000</u>		<u>410,000</u>
024	One Computer with all accessories		280,000		280,000
1W	One Scanner		130,000		130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>24,000</u>		<u>24,000</u>
A09601	Plant and Machinery		<u>24,000</u>		<u>24,000</u>
070	Two Ceiling Fans		24,000		24,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			534,000		534,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI			534,000		534,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 534000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>557,000</u>		<u>557,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
D04	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			557,000		557,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA			557,000		557,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 557000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>557,000</u>		<u>557,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
D04	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			557,000		557,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS			557,000		557,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 557000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRNMENT & PROTECTION AGENCY MATIARI			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRNMENT & PROTECTION AGENCY SUJAWAL			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,007,000</u>		<u>1,007,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>627,000</u>		<u>627,000</u>
A09601	Plant and Machinery		<u>627,000</u>		<u>627,000</u>
075	One Water Dispenser		32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON		145,000		145,000
B21	One Multimedia Projector		450,000		450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			1,007,000		1,007,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR			1,007,000		1,007,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1007000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		96,000		96,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		96,000		96,000
A09601	Plant and Machinery		96,000		96,000
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB	One UPS with Batery		60,000		60,000
3CF	Three Ceilling Fan		36,000		36,000
Provision for Purchase of Physical Assets			96,000		96,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA			96,000		96,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Environment

055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		162,000	162,000
A092	TOTAL COMPUTER EQUIPMENT		130,000	130,000
A09201	Hardware		130,000	130,000
1W	One Scanner		130,000	130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		32,000	32,000
A09601	Plant and Machinery		32,000	32,000
D04	One Water Dispenser		32,000	32,000
Provision for Purchase of Physical Assets			162,000	162,000
ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT			162,000	162,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 162000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN	<u>822,000</u>		<u>822,000</u>
(02)	Provision for creation of Posts	822,000		822,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI	<u>1,231,000</u>		<u>1,231,000</u>
(02)	Provision for creation of Posts	1,231,000		1,231,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD	<u>1,137,000</u>		<u>1,137,000</u>
(02)	Provision for purchase of Physical Assets and ceation of Posts	1,137,000		1,137,000
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD	<u>2,507,000</u>		<u>2,507,000</u>
(02)	Provision for Creation of Posts	2,507,000		2,507,000
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD	<u>3,991,000</u>		<u>3,991,000</u>
(02)	Provision for creation of Posts & Others	3,991,000		3,991,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD	<u>818,000</u>		<u>818,000</u>
(02)	Provision for creation of Posts	818,000		818,000
JO0363	DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO	<u>1,125,000</u>		<u>1,125,000</u>
(01)	Provision for Purchase of Physical Assets	1,125,000		1,125,000
KK0319	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT	<u>1,232,000</u>		<u>1,232,000</u>
(02)	Provision for Creation of Posts	1,232,000		1,232,000

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SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI	<u>15,887,000</u>		<u>15,887,000</u>
(02)	Provision for Purchase of Physical Assets and Creation of Posts	15,887,000		15,887,000
KQ0571	WILD LIFE MUSEUM AND LIBRARY KARACHI	<u>500,000</u>		<u>500,000</u>
(01)	Provision for purchase of Physical Assets	500,000		500,000
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI	<u>4,653,000</u>		<u>4,653,000</u>
(02)	Provision for Purchase of Physical Assets & Creation of Posts	4,653,000		4,653,000
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI	<u>2,507,000</u>		<u>2,507,000</u>
(02)	Provision for Creation of Posts	2,507,000		2,507,000
KQ2914	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI	<u>1,125,000</u>		<u>1,125,000</u>
(01)	Provision for Purchase of Physical Assets	1,125,000		1,125,000
KQ2915	DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI	<u>1,027,000</u>		<u>1,027,000</u>
(01)	Provision for Purchase of Physical Assets	1,027,000		1,027,000
KQ2916	DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI	<u>14,361,000</u>		<u>14,361,000</u>
(02)	Provision for Purchase of Physical Assets and Creation of Posts	14,361,000		14,361,000

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SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA	<u>1,036,000</u>		<u>1,036,000</u>
(02)	Provision for purchase of Physical Assets and creation of Posts	1,036,000		1,036,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS	<u>2,633,000</u>		<u>2,633,000</u>
(02)	Provision for purchase of Physical Assets and creation of Posts	2,633,000		2,633,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD	<u>1,658,000</u>		<u>1,658,000</u>
(02)	Provision for creation of Posts & Others	1,658,000		1,658,000
SL0012	DISTRICT WILDLIFE OFFICER SUJAWAL.	<u>1,232,000</u>		<u>1,232,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,232,000		1,232,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR	<u>1,232,000</u>		<u>1,232,000</u>
(02)	Provision for creation of Posts	1,232,000		1,232,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR	<u>1,136,000</u>		<u>1,136,000</u>
(02)	Purchase of Physical Assets & Posts	1,136,000		1,136,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA	<u>1,232,000</u>		<u>1,232,000</u>
(02)	Provision for creation of Posts & Others	1,232,000		1,232,000
UT0376	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT	<u>1,226,000</u>		<u>1,226,000</u>

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SC21137 (137)
Forest & Wildlife

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Creation of Posts	1,226,000		1,226,000
Total Schemes: 23 Total SNEs:23 GRAND TOTAL:		64,308,000		64,308,000

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Forest & Wildlife

Charged:	
Voted:	64,308,000
Grand Total:	64,308,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
055101	ADMINISTRATION (Voted)	4,653,000		4,653,000
042402	FORESTRY (Voted)	9,005,000		9,005,000
042401	PRESERVATION OF WILDLIFE AND CONTROL OF (Voted)	50,650,000		50,650,000
Total		64,308,000		64,308,000

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Forest & Wildlife

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>35,337,000</u>		<u>35,337,000</u>
A011	TOTAL PAY	<u>18,143,000</u>		<u>18,143,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12,111,000</u>		<u>12,111,000</u>
A01101	Basic Pay Of Officer	12,111,000		12,111,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6,032,000</u>		<u>6,032,000</u>
A01151	Basic Pay Other Staff	6,032,000		6,032,000
A012	TOTAL ALLOWANCES	<u>17,194,000</u>		<u>17,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>17,194,000</u>		<u>17,194,000</u>
A01201	Senior Post Allowance	30,000		30,000
A01202	House Rent Allowance	2,540,000		2,540,000
A01203	Conveyance Allowance	1,726,000		1,726,000
A01207	Washing Allowance	78,000		78,000
A01208	Dress Allowance	20,000		20,000
A0120D	Integrated Allowance	21,000		21,000
A01217	Medical Allowance	928,000		928,000
A01224	Entertainment Allowance	20,000		20,000
A01228	Orderly Allowance	600,000		600,000
A01235	Secretariat Allowance	355,000		355,000
A0123E	Executive Allowance	1,066,000		1,066,000
A01241	Utility allowance for electricity	360,000		360,000
A0124R	Ad-Hoc Relief Allowance-2022	2,754,000		2,754,000

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Forest & Wildlife

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124S	Differential Allowance	269,000		269,000
A0124X	Adhoc Relief Allowance 2023	6,427,000		6,427,000
A09	TOTAL PHYSICAL ASSETS	<u>28,971,000</u>		<u>28,971,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,760,000</u>		<u>1,760,000</u>
A09201	Hardware	1,760,000		1,760,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>20,454,000</u>		<u>20,454,000</u>
A09501	Transport	20,454,000		20,454,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,524,000</u>		<u>1,524,000</u>
A09601	Plant and Machinery	1,524,000		1,524,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,233,000</u>		<u>5,233,000</u>
A09701	Furniture and fixtures	5,233,000		5,233,000
NET TOTAL		64,308,000		64,308,000

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Forest & Wildlife
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	326,000
05	30	5,482,000
11	1	224,000
16	7	2,359,000
17	4	5,082,000
19	1	1,086,000
20	2	3,584,000
TOTAL:	47	18,143,000

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN				
(02)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>822,000</u>		<u>822,000</u>
A011	TOTAL PAY	<u>2</u>	<u>366,000</u>		<u>366,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>366,000</u>		<u>366,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>366,000</u>		<u>366,000</u>
W111	WILDLIFE GUARD (BPS-05)	2	366,000		366,000
A012	TOTAL ALLOWANCES		<u>456,000</u>		<u>456,000</u>
A012-1	REGULAR ALLOWANCES		<u>456,000</u>		<u>456,000</u>
A01202	House Rent Allowance		54,000		54,000
A01203	Conveyance Allowance		46,000		46,000
A01207	Washing Allowance		4,000		4,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		96,000		96,000
A0124X	Adhoc Relief Allowance 2023		222,000		222,000
Provision for creation of Posts			822,000		822,000
WILDLIFE MANAGEMENT DEPARTMENT BADIN			822,000		822,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 822000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				
(02)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,231,000</u>		<u>1,231,000</u>
A011	TOTAL PAY	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111	WILDLIFE GUARD (BPS-05)	3	548,000		548,000
A012	TOTAL ALLOWANCES		<u>683,000</u>		<u>683,000</u>
A012-1	REGULAR ALLOWANCES		<u>683,000</u>		<u>683,000</u>
A01202	House Rent Allowance		81,000		81,000
A01203	Conveyance Allowance		69,000		69,000
A01207	Washing Allowance		5,000		5,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		144,000		144,000
A0124X	Adhoc Relief Allowance 2023		333,000		333,000
Provision for creation of Posts			1,231,000		1,231,000
WILDLIFE MANAGEMENT DEPARTMENT GHOTKI			1,231,000		1,231,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1231000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD				
(02)	Provision for purchase of Physical Assets and creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>837,000</u>		<u>837,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W095	WILDLIFE DIGITAL (BPS-16) PHOTOGRAPHER	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>500,000</u>		<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>		<u>500,000</u>
A01202	House Rent Allowance		50,000		50,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022		112,000		112,000
A0124X	Adhoc Relief Allowance 2023		260,000		260,000
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD				
(02)	Provision for purchase of Physical Assets and ceation of Posts				
Provision for purchase of Physical Assets and ceation of Posts			1,137,000		1,137,000
WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD			1,137,000		1,137,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1137000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD				
(02)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>818,000</u>		<u>818,000</u>
A011	TOTAL PAY	<u>2</u>	<u>366,000</u>		<u>366,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>366,000</u>		<u>366,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>366,000</u>		<u>366,000</u>
W111	WILDLIFE GUARD (BPS-05)	2	366,000		366,000
A012	TOTAL ALLOWANCES		<u>452,000</u>		<u>452,000</u>
A012-1	REGULAR ALLOWANCES		<u>452,000</u>		<u>452,000</u>
A01202	House Rent Allowance		54,000		54,000
A01203	Conveyance Allowance		46,000		46,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		96,000		96,000
A0124X	Adhoc Relief Allowance 2023		222,000		222,000
Provision for creation of Posts			818,000		818,000
WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD			818,000		818,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 818000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
JO0363	DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,125,000</u>		<u>1,125,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>255,000</u>		<u>255,000</u>
A09601	Plant and Machinery		<u>255,000</u>		<u>255,000</u>
075	One Water Dispenser		32,000		32,000
165	One Refrigerator		98,000		98,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000
Provision for Purchase of Physical Assets			1,125,000		1,125,000
DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO			1,125,000		1,125,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1125000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KK0319	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT				
(02)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,232,000</u>		<u>1,232,000</u>
A011	TOTAL PAY	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111	WILDLIFE GUARD (BPS-05)	3	548,000		548,000
A012	TOTAL ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A012-1	REGULAR ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A01202	House Rent Allowance		81,000		81,000
A01203	Conveyance Allowance		69,000		69,000
A01207	Washing Allowance		6,000		6,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		144,000		144,000
A0124X	Adhoc Relief Allowance 2023		333,000		333,000
Provision for Creation of Posts			1,232,000		1,232,000
DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT			1,232,000		1,232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI				
(02)	Provision for Purchase of Physical Assets and Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,508,000</u>		<u>2,508,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,011,000</u>		<u>1,011,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,011,000</u>		<u>1,011,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,011,000</u>		<u>1,011,000</u>
W095	WILDLIFE DIGITAL (BPS-16) PHOTOGRAPHER	1	337,000		337,000
S181	STENOGRAPHER (BPS-16)	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>1,497,000</u>		<u>1,497,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,497,000</u>		<u>1,497,000</u>
A01202	House Rent Allowance		147,000		147,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		54,000		54,000
A0124R	Ad-Hoc Relief Allowance-2022		336,000		336,000
A0124X	Adhoc Relief Allowance 2023		780,000		780,000
A09	TOTAL PHYSICAL ASSETS		<u>13,379,000</u>		<u>13,379,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>11,974,000</u>		<u>11,974,000</u>
A09501	Transport		<u>11,974,000</u>		<u>11,974,000</u>

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI				
(02)	Provision for Purchase of Physical Assets and Creation of Posts				
147	One 4x4 Single Cabin		11,974,000		11,974,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
A30	Furniture & Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets and Creation of Posts			15,887,000		15,887,000
WILDLIFE MANAGEMENT DEPARTMENT KARACHI			15,887,000		15,887,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15887000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KQ0571	WILD LIFE MUSEUM AND LIBRARY KARACHI				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000
Provision for purchase of Physical Assets			500,000		500,000
WILD LIFE MUSEUM AND LIBRARY KARACHI			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE AND CONTROL OF			
KQ2914	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>1,125,000</u>	<u>1,125,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>	<u>370,000</u>
A09201	Hardware		<u>370,000</u>	<u>370,000</u>
024	One Computer with all accessories		280,000	280,000
16	One Laser Printer		90,000	90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>255,000</u>	<u>255,000</u>
A09601	Plant and Machinery		<u>255,000</u>	<u>255,000</u>
075	One Water Dispenser		32,000	32,000
165	One Refrigerator		98,000	98,000
SP3	One A/C Split 1.5 ton		125,000	125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>
A30	Furniture & Fixture		500,000	500,000
Provision for Purchase of Physical Assets			1,125,000	1,125,000
DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI			1,125,000	1,125,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1125000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KQ2915	DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,027,000</u>		<u>1,027,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30	Furniture & Fixture		500,000		500,000
Provision for Purchase of Physical Assets			1,027,000		1,027,000
DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI			1,027,000		1,027,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1027000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KQ2916	DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI				
(02)	Provision for Purchase of Physical Assets and Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,646,000</u>		<u>3,646,000</u>
A011	TOTAL PAY	<u>7</u>	<u>1,648,000</u>		<u>1,648,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>550,000</u>		<u>550,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>550,000</u>		<u>550,000</u>
W094	Wildlife (BPS-17) Veterinarian Officer	1	550,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,098,000</u>		<u>1,098,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>1,098,000</u>		<u>1,098,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
W111	WILDLIFE GUARD (BPS-05)	3	548,000		548,000
P331	PATROLLING GUARD (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,998,000</u>		<u>1,998,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,998,000</u>		<u>1,998,000</u>
A01202	House Rent Allowance		242,000		242,000
A01203	Conveyance Allowance		205,000		205,000
A01207	Washing Allowance		35,000		35,000
A01208	Dress Allowance		20,000		20,000
A0120D	Integrated Allowance		21,000		21,000
A01217	Medical Allowance		124,000		124,000
A0124R	Ad-Hoc Relief Allowance-2022		404,000		404,000
A0124X	Adhoc Relief Allowance 2023		947,000		947,000

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE AND CONTROL OF			
KQ2916	DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI			
(02)	Provision for Purchase of Physical Assets and Creation of Posts			
A09	TOTAL PHYSICAL ASSETS		<u>10,715,000</u>	<u>10,715,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>	<u>370,000</u>
A09201	Hardware		<u>370,000</u>	<u>370,000</u>
024	One Computer with all accessories		280,000	280,000
16	One Laser Printer		90,000	90,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>8,480,000</u>	<u>8,480,000</u>
A09501	Transport		<u>8,480,000</u>	<u>8,480,000</u>
1PM	One Patrolling Mobile		8,000,000	8,000,000
CG1	One Motor Cycle 125 CC		480,000	480,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>732,000</u>	<u>732,000</u>
A09601	Plant and Machinery		<u>732,000</u>	<u>732,000</u>
075	One Water Dispenser		32,000	32,000
1RF	One Range Finder		100,000	100,000
587	One Photocopier Machine		375,000	375,000
SP3	One A/C Split 1.5 ton		125,000	125,000
WWT	One Walkie Talkie		100,000	100,000

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KQ2916	DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI				
(02)	Provision for Purchase of Physical Assets and Creation of Posts				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,133,000</u>		<u>1,133,000</u>
A09701	Furniture and fixtures		<u>1,133,000</u>		<u>1,133,000</u>
A30	Furniture & Fixture		300,000		300,000
SPB	One Small Patrolling Boat		833,000		833,000
Provision for Purchase of Physical Assets and Creation of Posts			14,361,000		14,361,000
DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI			14,361,000		14,361,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14361000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA				
(02)	Provision for purchase of Physical Assets and creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>836,000</u>		<u>836,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W095	WILDLIFE DIGITAL (BPS-16) PHOTOGRAPHER	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>499,000</u>		<u>499,000</u>
A012-1	REGULAR ALLOWANCES		<u>499,000</u>		<u>499,000</u>
A01202	House Rent Allowance		49,000		49,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022		112,000		112,000
A0124X	Adhoc Relief Allowance 2023		260,000		260,000
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA				
(02)	Provision for purchase of Physical Assets and creation of Posts				
Provision for purchase of Physical Assets and creation of Posts			1,036,000		1,036,000
WILDLIFE MANAGEMENT DEPARTMENT LARKANA			1,036,000		1,036,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS				
(02)	Provision for purchase of Physical Assets and creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,333,000</u>		<u>2,333,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,089,000</u>		<u>1,089,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
W094	Wildlife (BPS-17) Veterinarian Officer	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111	WILDLIFE GUARD (BPS-05)	3	548,000		548,000
A012	TOTAL ALLOWANCES		<u>1,244,000</u>		<u>1,244,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,244,000</u>		<u>1,244,000</u>
A01202	House Rent Allowance		131,000		131,000
A01203	Conveyance Allowance		129,000		129,000
A01207	Washing Allowance		6,000		6,000
A01217	Medical Allowance		73,000		73,000
A0124R	Ad-Hoc Relief Allowance-2022		287,000		287,000
A0124X	Adhoc Relief Allowance 2023		618,000		618,000
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS				
(02)	Provision for purchase of Physical Assets and creation of Posts				
A30	Furniture & Fixture		300,000		300,000
Provision for purchase of Physical Assets and creation of Posts			2,633,000		2,633,000
WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS			2,633,000		2,633,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2633000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD				
(02)	Provision for creation of Posts & Others				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,658,000</u>		<u>1,658,000</u>
A011	TOTAL PAY	<u>3</u>	<u>703,000</u>		<u>703,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W095	WILDLIFE DIGITAL PHOTOGRAPHER (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>366,000</u>		<u>366,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>366,000</u>		<u>366,000</u>
W111	WILDLIFE GUARD (BPS-05)	2	366,000		366,000
A012	TOTAL ALLOWANCES		<u>955,000</u>		<u>955,000</u>
A012-1	REGULAR ALLOWANCES		<u>955,000</u>		<u>955,000</u>
A01202	House Rent Allowance		103,000		103,000
A01203	Conveyance Allowance		106,000		106,000
A01207	Washing Allowance		4,000		4,000
A01217	Medical Allowance		52,000		52,000
A0124R	Ad-Hoc Relief Allowance-2022		208,000		208,000
A0124X	Adhoc Relief Allowance 2023		482,000		482,000
Provision for creation of Posts & Others			1,658,000		1,658,000
WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD			1,658,000		1,658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1658000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
SL0012	DISTRICT WILDLIFE OFFICER SUJAWAL.				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,232,000</u>		<u>1,232,000</u>
A011	TOTAL PAY	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111	WILDLIFE GUARD (BPS-05)	3	548,000		548,000
A012	TOTAL ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A012-1	REGULAR ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A01202	House Rent Allowance		81,000		81,000
A01203	Conveyance Allowance		69,000		69,000
A01207	Washing Allowance		6,000		6,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		144,000		144,000
A0124X	Adhoc Relief Allowance 2023		333,000		333,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			1,232,000		1,232,000
DISTRICT WILDLIFE OFFICER SUJAWAL.			1,232,000		1,232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR				
(02)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,232,000</u>		<u>1,232,000</u>
A011	TOTAL PAY	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111	WILDLIFE GUARD (BPS-05)	3	548,000		548,000
A012	TOTAL ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A012-1	REGULAR ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A01202	House Rent Allowance		81,000		81,000
A01203	Conveyance Allowance		69,000		69,000
A01207	Washing Allowance		6,000		6,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		144,000		144,000
A0124X	Adhoc Relief Allowance 2023		333,000		333,000
Provision for creation of Posts			1,232,000		1,232,000
WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR			1,232,000		1,232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				
(02)	Purchase of Physical Assets & Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>836,000</u>		<u>836,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W095	WILDLIFE DIGITAL PHOTOGRAPHER (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>499,000</u>		<u>499,000</u>
A012-1	REGULAR ALLOWANCES		<u>499,000</u>		<u>499,000</u>
A01202	House Rent Allowance		49,000		49,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022		112,000		112,000
A0124X	Adhoc Relief Allowance 2023		260,000		260,000
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				
(02)	Purchase of Physical Assets & Posts				
Purchase of Physical Assets & Posts			1,136,000		1,136,000
WILDLIFE MANAGEMENT DEPARTMENT SUKKUR			1,136,000		1,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1136000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA				
(02)	Provision for creation of Posts & Others				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,232,000</u>		<u>1,232,000</u>
A011	TOTAL PAY	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111	WILDLIFE GUARD (BPS-05)	3	548,000		548,000
A012	TOTAL ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A012-1	REGULAR ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A01202	House Rent Allowance		81,000		81,000
A01203	Conveyance Allowance		69,000		69,000
A01207	Washing Allowance		6,000		6,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		144,000		144,000
A0124X	Adhoc Relief Allowance 2023		333,000		333,000
Provision for creation of Posts & Others			1,232,000		1,232,000
WILDLIFE MANAGEMENT DEPARTMENT THATTA			1,232,000		1,232,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
UT0376	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT				
(02)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,226,000</u>		<u>1,226,000</u>
A011	TOTAL PAY	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111	WILDLIFE GUARD (BPS-05)	3	548,000		548,000
A012	TOTAL ALLOWANCES		<u>678,000</u>		<u>678,000</u>
A012-1	REGULAR ALLOWANCES		<u>678,000</u>		<u>678,000</u>
A01202	House Rent Allowance		81,000		81,000
A01203	Conveyance Allowance		69,000		69,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		144,000		144,000
A0124X	Adhoc Relief Allowance 2023		333,000		333,000
Provision for Creation of Posts			1,226,000		1,226,000
DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT			1,226,000		1,226,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1226000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD				
(02)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,507,000</u>		<u>2,507,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,792,000</u>		<u>1,792,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,792,000</u>		<u>1,792,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,792,000</u>		<u>1,792,000</u>
D076	DIRECTOR GENERAL (BPS-20)	1	1,792,000		1,792,000
A012	TOTAL ALLOWANCES		<u>715,000</u>		<u>715,000</u>
A012-1	REGULAR ALLOWANCES		<u>715,000</u>		<u>715,000</u>
A01201	Senior Post Allowance		15,000		15,000
A01202	House Rent Allowance		189,000		189,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		81,000		81,000
A01224	Entertainment Allowance		7,000		7,000
A01228	Orderly Allowance		300,000		300,000
A0124R	Ad-Hoc Relief Allowance-2022		10,000		10,000
A0124S	Differential Allowance		22,000		22,000
A0124X	Adhoc Relief Allowance 2023		31,000		31,000
Provision for Creation of Posts			2,507,000		2,507,000
CHIEF CONSERVATOR FOREST HYDERABAD			2,507,000		2,507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2507000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD				
(02)	Provision for creation of Posts & Others				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,991,000</u>		<u>3,991,000</u>
A011	TOTAL PAY	<u>2</u>	<u>3,991,000</u>		<u>3,991,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>3,991,000</u>		<u>3,991,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>3,991,000</u>		<u>3,991,000</u>
P103	PRIVATE SECRETARY (BPS-17)	2	3,991,000		3,991,000
Provision for creation of Posts & Others			3,991,000		3,991,000
BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD			3,991,000		3,991,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3991000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				
(02)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,507,000</u>		<u>2,507,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,792,000</u>		<u>1,792,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,792,000</u>		<u>1,792,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,792,000</u>		<u>1,792,000</u>
C055	CHIEF CONSERVATOR (BPS-20)	1	1,792,000		1,792,000
A012	TOTAL ALLOWANCES		<u>715,000</u>		<u>715,000</u>
A012-1	REGULAR ALLOWANCES		<u>715,000</u>		<u>715,000</u>
A01201	Senior Post Allowance		15,000		15,000
A01202	House Rent Allowance		189,000		189,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		81,000		81,000
A01224	Entertainment Allowance		7,000		7,000
A01228	Orderly Allowance		300,000		300,000
A0124R	Ad-Hoc Relief Allowance-2022		10,000		10,000
A0124S	Differential Allowance		22,000		22,000
A0124X	Adhoc Relief Allowance 2023		31,000		31,000
Provision for Creation of Posts			2,507,000		2,507,000
CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI			2,507,000		2,507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2507000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Forest & Wildlife

055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
055	ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101	ADMINISTRATION				
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				
(02)	Provision for Purchase of Physical Assets & Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,653,000</u>		<u>4,653,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,086,000</u>		<u>1,086,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,086,000</u>		<u>1,086,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,086,000</u>		<u>1,086,000</u>
A055	ADDITIONAL SECRETARY(BPS-19)	1	1,086,000		1,086,000
A012	TOTAL ALLOWANCES		<u>3,567,000</u>		<u>3,567,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,567,000</u>		<u>3,567,000</u>
A01202	House Rent Allowance		797,000		797,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		35,000		35,000
A01224	Entertainment Allowance		6,000		6,000
A01235	Secretariat Allowance		355,000		355,000
A0123E	Executive Allowance		1,066,000		1,066,000
A01241	Utility allowance for electricity		360,000		360,000
A0124R	Ad-Hoc Relief Allowance-2022		107,000		107,000
A0124S	Differential Allowance		225,000		225,000
A0124X	Adhoc Relief Allowance 2023		316,000		316,000
Provision for Purchase of Physical Assets & Creation of Posts			4,653,000		4,653,000
FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI			4,653,000		4,653,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4653000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21141 (141)
Human Settlement Sp.Dev & Social Housing

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0581	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SECRETARIAT KARACHI	<u>760,000</u>		<u>760,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	760,000		760,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		760,000		760,000

2
Human Settlement Sp.Dev & Social Housing

Charged:	
Voted:	760,000
Grand Total:	760,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
061101	ADMINISTRATION (Voted)	760,000		760,000
Total		760,000		760,000

3
Human Settlement Sp.Dev & Social Housing

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>760,000</u>		<u>760,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>460,000</u>		<u>460,000</u>
A09201	Hardware	460,000		460,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>300,000</u>		<u>300,000</u>
A09501	Transport	300,000		300,000
NET TOTAL		760,000		760,000

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Human Settlement Sp.Dev & Social Housing

061101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
061	HOUSING DEVELOPMENT				
0611	HOUSING DEVELOPMENT				
061101	ADMINISTRATION				
KQ0581	HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SECRETARIAT KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>760,000</u>		<u>760,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>460,000</u>		<u>460,000</u>
A09201	Hardware		<u>460,000</u>		<u>460,000</u>
024	One Computer with all accessories		280,000		280,000
17	Two Laser Printers		180,000		180,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>300,000</u>		<u>300,000</u>
A09501	Transport		<u>300,000</u>		<u>300,000</u>
022	Two Motor Cycles		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			760,000		760,000
HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SECRETARIAT KARACHI			760,000		760,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 760000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21142 (142)
Rural Development

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0255	DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD	<u>4,689,000</u>		<u>4,689,000</u>
(01)	Provision for Purchase of Physical Assets	4,689,000		4,689,000
KQ0589	RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI	<u>2,729,000</u>		<u>2,729,000</u>
(01)	Provision for Purchase of Physical Assets	2,729,000		2,729,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		7,418,000		7,418,000

2
Rural Development

Charged:	
Voted:	7,418,000
Grand Total:	7,418,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
062206	ADMINISTRATION (Voted)	7,418,000		7,418,000
Total		7,418,000		7,418,000

3
Rural Development

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>7,418,000</u>		<u>7,418,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,890,000</u>		<u>2,890,000</u>
A09201	Hardware	2,890,000		2,890,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>120,000</u>		<u>120,000</u>
A09501	Transport	120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,408,000</u>		<u>3,408,000</u>
A09601	Plant and Machinery	3,408,000		3,408,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>800,000</u>		<u>800,000</u>
A09701	Furniture and fixtures	800,000		800,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>200,000</u>		<u>200,000</u>
A09802	Others Assets	200,000		200,000
NET TOTAL		7,418,000		7,418,000

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Rural Development

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062206	ADMINISTRATION			
HB0255	DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>4,689,000</u>	<u>4,689,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,780,000</u>	<u>1,780,000</u>
A09201	Hardware		<u>1,780,000</u>	<u>1,780,000</u>
03C	Three Computers with all Accessories		840,000	840,000
283	Three Scanners		240,000	240,000
284	One Multimedia System		280,000	280,000
3LP	Three Laser Printer		270,000	270,000
DB3	Three UPS		150,000	150,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,509,000</u>	<u>2,509,000</u>
A09601	Plant and Machinery		<u>2,509,000</u>	<u>2,509,000</u>
136	TELEPHONE EQUIPMENT ENTER COM SETS ETC		400,000	400,000
165	One Refrigerator		130,000	130,000
957	Two Split AC 1.5 Ton		300,000	300,000
BF8	Eight Bracket Fans		64,000	64,000
L43	Two LED 43"		240,000	240,000
M01	One Microwave Oven		50,000	50,000
P22	One Photostate Machine		400,000	400,000

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Rural Development

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0622	RURAL DEVELOPMENT				
062206	ADMINISTRATION				
HB0255	DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
QQQ	One CCTV Camera		500,000		500,000
TW2	Two Water Dispensars		170,000		170,000
2ST	Two Shmit Hamer		255,000		255,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>		<u>100,000</u>
A09802	Others Assets		<u>100,000</u>		<u>100,000</u>
007	Other Crockery & Culery		100,000		100,000
Provision for Purchase of Physical Assets			4,689,000		4,689,000
DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD			4,689,000		4,689,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4689000 /-(Non-Recurring) will be required for the purpose during 2024-2025

6
Rural Development

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0622	RURAL DEVELOPMENT				
062206	ADMINISTRATION				
KQ0589	RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,729,000</u>		<u>2,729,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,110,000</u>		<u>1,110,000</u>
A09201	Hardware		<u>1,110,000</u>		<u>1,110,000</u>
02C	Two Computers with all Accessories		560,000		560,000
284	One Multimedia System		280,000		280,000
3LP	Three Laser Printer		270,000		270,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>120,000</u>		<u>120,000</u>
A09501	Transport		<u>120,000</u>		<u>120,000</u>
002	One Motorcycle 70cc		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>899,000</u>		<u>899,000</u>
A09601	Plant and Machinery		<u>899,000</u>		<u>899,000</u>
075	One Water Dispenser		85,000		85,000
957	Two Split AC 1.5 Ton		300,000		300,000
BF8	Eight Bracket Fans		64,000		64,000
M01	One Microwave Oven		50,000		50,000
P22	One Photostate Machine		400,000		400,000

7
Rural Development

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062206	ADMINISTRATION			
KQ0589	RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI			
(01)	Provision for Purchase of Physical Assets			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>
001	Furniture and Fixtures		500,000	500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>100,000</u>
A09802	Others Assets		<u>100,000</u>	<u>100,000</u>
007	Other Crockery & Culery		100,000	100,000
Provision for Purchase of Physical Assets			2,729,000	2,729,000
RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI			2,729,000	2,729,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2729000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21143 (143)
Public Health Engineering

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD	<u>830,000</u>		<u>830,000</u>
(01)	Provision for Creation of Posts	830,000		830,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI	<u>3,365,000</u>		<u>3,365,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	3,365,000		3,365,000
SB0537	CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD	<u>5,350,000</u>		<u>5,350,000</u>
(01)	Provison for Creation of Posts and Purchase of Physical Assets	5,350,000		5,350,000
SB0538	CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD	<u>4,620,000</u>		<u>4,620,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	4,620,000		4,620,000
SY0571	CHIEF ENGINEER (DEV) PHED SUKKUR	<u>5,030,000</u>		<u>5,030,000</u>
(01)	Provision for Purchase of Physical Assets	5,030,000		5,030,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		19,195,000		19,195,000

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Public Health Engineering

Charged:	
Voted:	19,195,000
Grand Total:	19,195,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
063101	ADMINISTRATION (Voted)	3,365,000		3,365,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS (Voted)	15,830,000		15,830,000
Total		19,195,000		19,195,000

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Public Health Engineering

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>9,390,000</u>		<u>9,390,000</u>
A011	TOTAL PAY	<u>6,525,000</u>		<u>6,525,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,525,000</u>		<u>6,525,000</u>
A01101	Basic Pay Of Officer	6,525,000		6,525,000
A012	TOTAL ALLOWANCES	<u>2,865,000</u>		<u>2,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,865,000</u>		<u>2,865,000</u>
A01201	Senior Post Allowance	20,000		20,000
A01202	House Rent Allowance	400,000		400,000
A01203	Conveyance Allowance	600,000		600,000
A01217	Medical Allowance	400,000		400,000
A01224	Entertainment Allowance	45,000		45,000
A01228	Orderly Allowance	200,000		200,000
A0124R	Ad-Hoc Relief Allowance-2022	600,000		600,000
A0124S	Differential Allowance	600,000		600,000
A03	TOTAL OPERATING EXPENSES	<u>3,065,000</u>		<u>3,065,000</u>
A032	TOTAL COMMUNICATIONS	<u>320,000</u>		<u>320,000</u>
A03201	Postage and Telegraph	50,000		50,000
A03202	Telephone and Trunk call	270,000		270,000
A033	TOTAL UTILITIES	<u>100,000</u>		<u>100,000</u>
A03303	Electricity	100,000		100,000

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Public Health Engineering

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A034	TOTAL OCCUPANCY COSTS	<u>500,000</u>		<u>500,000</u>
A03402	Rent for Office Building	500,000		500,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>1,600,000</u>		<u>1,600,000</u>
A03805	Travelling Allowance	400,000		400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,200,000		1,200,000
A039	TOTAL GENERAL	<u>545,000</u>		<u>545,000</u>
A03901	Stationery	150,000		150,000
A03902	Printing and Publication	25,000		25,000
A03905	Newspapers Periodicals and Books	20,000		20,000
A03906	Uniforms and Protective Clothing	100,000		100,000
A03970	Others	250,000		250,000
A09	TOTAL PHYSICAL ASSETS	<u>6,740,000</u>		<u>6,740,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,640,000</u>		<u>1,640,000</u>
A09201	Hardware	1,640,000		1,640,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,300,000</u>		<u>3,300,000</u>
A09601	Plant and Machinery	3,300,000		3,300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,800,000</u>		<u>1,800,000</u>
A09701	Furniture and fixtures	1,800,000		1,800,000
NET TOTAL		19,195,000		19,195,000

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Public Health Engineering
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
17	5	1,825,000
18	3	1,380,000
20	4	3,320,000
TOTAL:	12	6,525,000

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Public Health Engineering

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,655,000</u>		<u>1,655,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,655,000</u>		<u>1,655,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,655,000</u>		<u>1,655,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,655,000</u>		<u>1,655,000</u>
D605	DIRECTOR GENERAL (DESIGN) (BPS-20)	1	830,000		830,000
D066	DESIGN OFFICER (BPS-18)	1	460,000		460,000
A177	ASSISTANT DESIGN OFFICER (BPS-17)	1	365,000		365,000
A09	TOTAL PHYSICAL ASSETS		<u>1,710,000</u>		<u>1,710,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
063	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>540,000</u>		<u>540,000</u>
A09601	Plant and Machinery		<u>540,000</u>		<u>540,000</u>
075	One Water Dispenser		75,000		75,000
187	Five Bracket Fans		75,000		75,000

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Public Health Engineering

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
957	Two Split AC 1.5 Ton		300,000		300,000
MO2	Two Microwave Oven		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701	Furniture and fixtures		<u>800,000</u>		<u>800,000</u>
001	Furniture and Fixtures		800,000		800,000
Provision for Creation of Posts and Purchase of Physical Assets			3,365,000		3,365,000
PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI			3,365,000		3,365,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3365000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>830,000</u>		<u>830,000</u>
A011	TOTAL PAY	<u>1</u>	<u>830,000</u>		<u>830,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>830,000</u>		<u>830,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>830,000</u>		<u>830,000</u>
D606	DIRECTOR GENERAL (BPS-20) (MONITORING RO/UF PLANT	1	830,000		830,000
Provision for Creation of Posts			830,000		830,000
CHIEF ENGINEER (DEV) PHED HYDERABAD			830,000		830,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 830000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
SB0537	CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD				
(01)	Provison for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,818,000</u>		<u>3,818,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,385,000</u>		<u>2,385,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,385,000</u>		<u>2,385,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,385,000</u>		<u>2,385,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	830,000		830,000
D066	DESIGN OFFICER (BPS-18)	1	460,000		460,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	365,000		365,000
A177	ASSISTANT DESIGN OFFICER (BPS-17)	1	365,000		365,000
S236	SUPERINTENDENT (BPS-17)	1	365,000		365,000
A012	TOTAL ALLOWANCES		<u>1,433,000</u>		<u>1,433,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,433,000</u>		<u>1,433,000</u>
A01201	Senior Post Allowance		10,000		10,000
A01202	House Rent Allowance		200,000		200,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		200,000		200,000
A01224	Entertainment Allowance		23,000		23,000
A01228	Orderly Allowance		100,000		100,000
A0124R	Ad-Hoc Relief Allowance-2022		300,000		300,000
A0124S	Differential Allowance		300,000		300,000
A03	TOTAL OPERATING EXPENSES		<u>1,532,000</u>		<u>1,532,000</u>

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
SB0537	CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD				
(01)	Provison for Creation of Posts and Purchase of Physical Assets				
A032	TOTAL COMMUNICATIONS		<u>160,000</u>		<u>160,000</u>
A03201	Postage and Telegraph		25,000		25,000
A03202	Telephone and Trunk call		135,000		135,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
A33	Electricity		50,000		50,000
A034	TOTAL OCCUPANCY COSTS		<u>250,000</u>		<u>250,000</u>
A03402	Rent for Office Building		250,000		250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>800,000</u>		<u>800,000</u>
A03805	Travelling Allowance		200,000		200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000		600,000
A039	TOTAL GENERAL		<u>272,000</u>		<u>272,000</u>
A03901	Stationery		75,000		75,000
A03902	Printing and Publication		12,000		12,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03906	Uniforms and Protective Clothing		50,000		50,000
A03970	Others		<u>125,000</u>		<u>125,000</u>
1	Others		125,000		125,000

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
SB0537	CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD				
(01)	Provison for Creation of Posts and Purchase of Physical Assets				
Provison for Creation of Posts and Purchase of Physical Assets			5,350,000		5,350,000
CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD			5,350,000		5,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
SB0538	CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,087,000</u>		<u>3,087,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,655,000</u>		<u>1,655,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,655,000</u>		<u>1,655,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,655,000</u>		<u>1,655,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	830,000		830,000
D066	DESIGN OFFICER (BPS-18)	1	460,000		460,000
A177	ASSISTANT DESIGN OFFICER (BPS-17)	1	365,000		365,000
A012	TOTAL ALLOWANCES		<u>1,432,000</u>		<u>1,432,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,432,000</u>		<u>1,432,000</u>
A01201	Senior Post Allowance		10,000		10,000
A01202	House Rent Allowance		200,000		200,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		200,000		200,000
A01224	Entertainment Allowance		22,000		22,000
A01228	Orderly Allowance		100,000		100,000
A0124R	Ad-Hoc Relief Allowance-2022		300,000		300,000
A0124S	Differential Allowance		300,000		300,000
A03	TOTAL OPERATING EXPENSES		<u>1,533,000</u>		<u>1,533,000</u>
A032	TOTAL COMMUNICATIONS		<u>160,000</u>		<u>160,000</u>
A03201	Postage and Telegraph		25,000		25,000
A03202	Telephone and Trunk call		135,000		135,000

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
SB0538	CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		<u>50,000</u>		<u>50,000</u>
A33	Electricity		50,000		50,000
A034	TOTAL OCCUPANCY COSTS		<u>250,000</u>		<u>250,000</u>
A03402	Rent for Office Building		250,000		250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>800,000</u>		<u>800,000</u>
A03805	Travelling Allowance		200,000		200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000		600,000
A039	TOTAL GENERAL		<u>273,000</u>		<u>273,000</u>
A03901	Stationery		75,000		75,000
A03902	Printing and Publication		13,000		13,000
A03905	Newspapers Periodicals and Books		10,000		10,000
A03906	Uniforms and Protective Clothing		50,000		50,000
A03970	Others		<u>125,000</u>		<u>125,000</u>
1	Others		125,000		125,000

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
SB0538	CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			4,620,000		4,620,000
CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD			4,620,000		4,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4620000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
SY0571	CHIEF ENGINEER (DEV) PHED SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,030,000</u>		<u>5,030,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,270,000</u>		<u>1,270,000</u>
A09201	Hardware		<u>1,270,000</u>		<u>1,270,000</u>
02C	Two Computers with all Accessories		560,000		560,000
17	Two Laser Printers		180,000		180,000
1W	One Scanner		80,000		80,000
284	One Multimedia System		350,000		350,000
379	Two UPS.		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,760,000</u>		<u>2,760,000</u>
A09601	Plant and Machinery		<u>2,760,000</u>		<u>2,760,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
111	Two Water Dispensers		150,000		150,000
187	Five Bracket Fans		60,000		60,000
OSS	One Solar System		2,000,000		2,000,000
P22	One Photostate Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>

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Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063102	WORKS (CONSTRUCTION) AND OPERATIONS				
SY0571	CHIEF ENGINEER (DEV) PHED SUKKUR				
(01)	Provision for Purchase of Physical Assets				
001	Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets			5,030,000		5,030,000
CHIEF ENGINEER (DEV) PHED SUKKUR			5,030,000		5,030,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5030000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO	<u>4,229,000</u>		<u>4,229,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	4,229,000		4,229,000
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD	<u>570,000</u>		<u>570,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	570,000		570,000
HB0262	POLICE HOSPITAL HYDERABAD	<u>920,000</u>		<u>920,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
HB0263	SERVICES HOSPITAL HYDERABAD	<u>724,000</u>		<u>724,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	724,000		724,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD	<u>1,200,000</u>		<u>1,200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,200,000		1,200,000
HB0266	THREE DISPENSARIES HYDERABAD	<u>145,000</u>		<u>145,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	145,000		145,000
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	<u>700,000</u>		<u>700,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD	<u>177,000</u>		<u>177,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	177,000		177,000

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SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATARY HYD	<u>2,464,000</u>		<u>2,464,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,464,000		2,464,000
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD	<u>589,000</u>		<u>589,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	589,000		589,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)	<u>100,000</u>		<u>100,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD	<u>365,000</u>		<u>365,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	365,000		365,000
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD	<u>560,000</u>		<u>560,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	560,000		560,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI	<u>11,914,000</u>		<u>11,914,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	11,914,000		11,914,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI	<u>3,017,000</u>		<u>3,017,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,017,000		3,017,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI	<u>1,500,000</u>		<u>1,500,000</u>

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SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,500,000		1,500,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI	<u>535,000</u>		<u>535,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	535,000		535,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI	<u>149,790,000</u>		<u>149,790,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	149,790,000		149,790,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI	<u>512,440,000</u>		<u>512,440,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	512,440,000		512,440,000
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI	<u>925,000</u>		<u>925,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	925,000		925,000
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI	<u>444,000</u>		<u>444,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	444,000		444,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI	<u>1,908,000</u>		<u>1,908,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,908,000		1,908,000
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI	<u>8,883,000</u>		<u>8,883,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	8,883,000		8,883,000

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SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA	<u>1,209,000</u>		<u>1,209,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	1,209,000		1,209,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD	<u>402,000</u>		<u>402,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	402,000		402,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR	<u>680,000</u>		<u>680,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	680,000		680,000
BI0075	DISTRICT HEALTH OFFICER BADIN	<u>3,000,000</u>		<u>3,000,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,000,000		3,000,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN	<u>100,000</u>		<u>100,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN	<u>3,500,000</u>		<u>3,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	3,500,000		3,500,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN	<u>370,000</u>		<u>370,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	370,000		370,000

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SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD	<u>600,000</u>		<u>600,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	600,000		600,000
HB0284	MS CDF HOSPITAL HYDERABAD	<u>600,000</u>		<u>600,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	600,000		600,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD	<u>600,000</u>		<u>600,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	600,000		600,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD	<u>1,210,000</u>		<u>1,210,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,210,000		1,210,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE	<u>3,520,000</u>		<u>3,520,000</u>
(01)	Provision for Creation of Posts	3,520,000		3,520,000
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI	<u>415,000</u>		<u>415,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	415,000		415,000

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SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI	<u>600,000</u>		<u>600,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	600,000		600,000
KX0108	T.B CONTROL & BCG CAMPAIGN KHAIRPUR	<u>500,000</u>		<u>500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	500,000		500,000
MP0130	DHQ HOSPITAL MIRPURKHAS	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI	<u>160,600,000</u>		<u>160,600,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	160,600,000		160,600,000
MY0062	DISTDICT HEALTH OFFICER MATIARI ARI	<u>300,000</u>		<u>300,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI	<u>300,000</u>		<u>300,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR	<u>600,000</u>		<u>600,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	600,000		600,000

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SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR	<u>1,520,000</u>		<u>1,520,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,520,000		1,520,000
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR	<u>1,150,000</u>		<u>1,150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,150,000		1,150,000
TX0096	DHQ HOSPITAL THATTA	<u>300,000</u>		<u>300,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
UT0058	DISTRICT HEALTH OFFICER UMERKOT T	<u>780,000</u>		<u>780,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	780,000		780,000
UT0064	DHQ HOSPITAL UMERKOT	<u>600,000</u>		<u>600,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	600,000		600,000
UT0066	TALUKA HOSPITAL PITHORO UMERKOT	<u>580,000</u>		<u>580,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	580,000		580,000
KQ2680	PROVINCIAL DRUG COURT KARACHI	<u>402,000</u>		<u>402,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	402,000		402,000
Total Schemes: 54 Total SNEs:54 GRAND TOTAL:		889,537,000		889,537,000

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Health Services

Charged:	
Voted:	889,537,000
Grand Total:	889,537,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
FUNCTIONAL				
072201	SPECILIZED MEDICAL SERVICES (Voted)	1,770,000		1,770,000
076101	ADMINISTRATION (Voted)	27,983,000		27,983,000
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT (Voted)	4,229,000		4,229,000
073101	GENERAL HOSPITAL SERVICES (Voted)	835,678,000		835,678,000
073103	TEHSIL HEADQUARTER HOSPITALS (Voted)	8,710,000		8,710,000
073104	RURAL HEALTH CENTERS (Voted)	100,000		100,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC (Voted)	4,120,000		4,120,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT (Voted)	2,464,000		2,464,000
074101	ANTI-MALARIA (Voted)	177,000		177,000
074103	ANTI-TUBERCULOSIS (Voted)	500,000		500,000
074104	CHEMICAL EXAMINER AND LABORATORIES (Voted)	535,000		535,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV (Voted)	1,500,000		1,500,000
031101	COURTS /JUSTICE (Voted)	402,000		402,000
071102	DRUG CONTROL (Voted)	1,369,000		1,369,000
Total		889,537,000		889,537,000

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Health Services

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>15,399,000</u>		<u>15,399,000</u>
A011	TOTAL PAY	<u>10,047,000</u>		<u>10,047,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3,942,000</u>		<u>3,942,000</u>
A01101	Basic Pay Of Officer	3,942,000		3,942,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6,105,000</u>		<u>6,105,000</u>
A01151	Basic Pay Other Staff	6,105,000		6,105,000
A012	TOTAL ALLOWANCES	<u>5,352,000</u>		<u>5,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,352,000</u>		<u>5,352,000</u>
A01202	House Rent Allowance	538,000		538,000
A01203	Conveyance Allowance	603,000		603,000
A01217	Medical Allowance	426,000		426,000
A0124R	Ad-Hoc Relief Allowance-2022	100,000		100,000
A0124S	Differential Allowance	1,889,000		1,889,000
A0124X	Adhoc Relief Allowance 2023	1,796,000		1,796,000
A09	TOTAL PHYSICAL ASSETS	<u>874,138,000</u>		<u>874,138,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>12,900,000</u>		<u>12,900,000</u>
A09201	Hardware	12,900,000		12,900,000
A094	TOTAL OTHER STORES AND STOCKS	<u>500,000</u>		<u>500,000</u>
A09404	Medical and Laboratory Equipment	500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>12,984,000</u>		<u>12,984,000</u>

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Health Services

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport	12,984,000		12,984,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>832,854,000</u>		<u>832,854,000</u>
A09601	Plant and Machinery	832,854,000		832,854,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>14,900,000</u>		<u>14,900,000</u>
A09701	Furniture and fixtures	14,900,000		14,900,000
NET TOTAL		889,537,000		889,537,000

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Health Services
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	8	2,699,000
02	1	169,000
04	1	624,000
06	1	195,000
09	1	217,000
11	2	1,344,000
14	1	857,000
17	3	1,864,000
19	1	2,078,000
TOTAL:	19	10,047,000

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Health Services

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101					
KQ2680	PROVINCIAL DRUG COURT KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>402,000</u>		<u>402,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
410	One Laser Jet Printer		90,000		90,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
365	One Water Dispenser		32,000		32,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			402,000		402,000
PROVINCIAL DRUG COURT KARACHI			402,000		402,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 402000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

071101 JAMSHORO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
071	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071101	JAMSHORO				
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>4,229,000</u>		<u>4,229,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,084,000</u>		<u>4,084,000</u>
A09501	Transport		<u>4,084,000</u>		<u>4,084,000</u>
003	One Suzuki Cultus VXR (1000 CC)		4,084,000		4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
441	One Air Conditioner (1.5 Ton)		145,000		145,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			4,229,000		4,229,000
ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO			4,229,000		4,229,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4229000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

071102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
071	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102					
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>925,000</u>		<u>925,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>375,000</u>		<u>375,000</u>
A09201	Hardware		<u>375,000</u>		<u>375,000</u>
208	One Intercom System		40,000		40,000
530	One Scanner		55,000		55,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>350,000</u>		<u>350,000</u>
A09601	Plant and Machinery		<u>350,000</u>		<u>350,000</u>
165	One Refrigerator		80,000		80,000
441	One Air Conditioner (1.5 Ton)		120,000		120,000
815	One Stablizer		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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Health Services

071102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
071	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102					
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			925,000		925,000
CHIEF DRUG INSPECTOR SINDH KARACHI			925,000		925,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 925000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

071102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
071	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711	MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102					
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>444,000</u>		<u>444,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>220,000</u>		<u>220,000</u>
A09201	Hardware		<u>220,000</u>		<u>220,000</u>
1LP	ONE LAPTOP COMPUTER		220,000		220,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>224,000</u>		<u>224,000</u>
A09601	Plant and Machinery		<u>224,000</u>		<u>224,000</u>
441	One Air Conditioner (1.5 Ton)		145,000		145,000
815	One Stablizer		15,000		15,000
W33	Two Water Dispensers		64,000		64,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			444,000		444,000
DIRECTORATE PHARMACY SINDH KARACHI			444,000		444,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 444000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

072201

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0722	SPECILIZED MEDICAL SERVICES				
072201					
HB0266	THREE DISPENSARIES HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>145,000</u>		<u>145,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
441	One Air Conditioner (1.5 Ton)		145,000		145,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			145,000		145,000
THREE DISPENSARIES HYDERABAD			145,000		145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

072201 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0722	SPECILIZED MEDICAL SERVICES				
072201	HYDERABAD				
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>		<u>700,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201	Hardware		<u>450,000</u>		<u>450,000</u>
MP1	One Multimedia Projector with Accessories		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>		<u>250,000</u>
A09601	Plant and Machinery		<u>250,000</u>		<u>250,000</u>
165	One Refrigerator		98,000		98,000
365	One Water Dispenser		32,000		32,000
41	One Photo State Machine		120,000		120,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			700,000		700,000
BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD			700,000		700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

072201 (CHIEF MINISTER INITIATIVES) HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0722	SPECILIZED MEDICAL SERVICES				
072201	(CHIEF MINISTER INITIATIVES) HYDERABAD				
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>365,000</u>		<u>365,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>220,000</u>		<u>220,000</u>
A09201	Hardware		<u>220,000</u>		<u>220,000</u>
1LP	ONE LAPTOP COMPUTER		220,000		220,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601	Plant and Machinery		<u>145,000</u>		<u>145,000</u>
441	One Air Conditioner (1.5 Ton)		145,000		145,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			365,000		365,000
HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD			365,000		365,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 365000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

072201 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
072	OUTPATIENTS SERVICES				
0722	SPECILIZED MEDICAL SERVICES				
072201	HYDERABAD				
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>560,000</u>		<u>560,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			560,000		560,000
DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD			560,000		560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 560000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>570,000</u>		<u>570,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>570,000</u>		<u>570,000</u>
A09201	Hardware		<u>570,000</u>		<u>570,000</u>
207	One CCTV Camera		200,000		200,000
410	One Laser Jet Printer		90,000		90,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			570,000		570,000
ADDITIONAL POLICE SURGEON HYDERABAD			570,000		570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22
Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
HB0262	POLICE HOSPITAL HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>		<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>770,000</u>		<u>770,000</u>
A09201	Hardware		<u>770,000</u>		<u>770,000</u>
146	Two CCTV Camera		400,000		400,000
410	One Laser Jet Printer		90,000		90,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
452	One Water Coller		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			920,000		920,000
POLICE HOSPITAL HYDERABAD			920,000		920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

23
Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
HB0263	SERVICES HOSPITAL HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>724,000</u>		<u>724,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
206	One Intercom System with accessories		250,000		250,000
A17	One Colour Printer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery		<u>354,000</u>		<u>354,000</u>
A07	Two Air Conditions 1.5 Ton		290,000		290,000
W33	Two Water Dispensers		64,000		64,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			724,000		724,000
SERVICES HOSPITAL HYDERABAD			724,000		724,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 724000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,017,000</u>		<u>3,017,000</u>
A011	TOTAL PAY	<u>1</u>	<u>2,078,000</u>		<u>2,078,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>2,078,000</u>		<u>2,078,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>2,078,000</u>		<u>2,078,000</u>
D043	DEPUTY CHIEF (BPS-19) PHYSIOTHERAPIST	1	2,078,000		2,078,000
A012	TOTAL ALLOWANCES		<u>939,000</u>		<u>939,000</u>
A012-1	REGULAR ALLOWANCES		<u>939,000</u>		<u>939,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		70,000		70,000
A0124S	Differential Allowance		369,000		369,000
A0124X	Adhoc Relief Allowance 2023		334,000		334,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,017,000		3,017,000
DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI			3,017,000		3,017,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3017000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101 KARAC HI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	KARAC HI			
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS		<u>149,790,000</u>	<u>149,790,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,140,000</u>	<u>1,140,000</u>
A09201	Hardware		<u>1,140,000</u>	<u>1,140,000</u>
02C	Two Computers with all Accessories		560,000	560,000
120	Two Printers		90,000	90,000
140	One Bar Code Printer		100,000	100,000
199	One Bar Code Scanner		55,000	55,000
1LP	ONE LAPTOP COMPUTER		220,000	220,000
204	One Multi function printers		95,000	95,000
550	One Wifi DSL Router		20,000	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>148,650,000</u>	<u>148,650,000</u>
A09601	Plant and Machinery		<u>148,650,000</u>	<u>148,650,000</u>
243	Seven Incubators		12,600,000	12,600,000
353	Five Humidifier		3,000,000	3,000,000
394	Two Passenger Elevator		50,000,000	50,000,000
544	Five Multiparamonitor		4,000,000	4,000,000
560	One Modular theater		40,000,000	40,000,000
566	Two Ultrasound Color Doppler		20,000,000	20,000,000

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Health Services

073101 KARAC HI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	KARAC HI				
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
574	Five Suction Machine		2,500,000		2,500,000
582	Five Infusion Pump		2,000,000		2,000,000
583	Five Syringe Pump		1,500,000		1,500,000
584	One Microscope		800,000		800,000
585	One Centrifuge Machine		500,000		500,000
586	One Water Bath		500,000		500,000
590	One MRI-Compatible patient monitors		900,000		900,000
591	One High Frequency Oscillator (HFO) Ventilator		8,000,000		8,000,000
592	One Chestpurcussar		350,000		350,000
593	Two Tens (transcutaneous electrical nerve stimulation)		180,000		180,000
594	One Hydro Collator		1,820,000		1,820,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			149,790,000		149,790,000
NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI			149,790,000		149,790,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 149790000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101 KARAC HI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	KARAC HI				
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>512,440,000</u>		<u>512,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,440,000</u>		<u>2,440,000</u>
A09201	Hardware		<u>2,440,000</u>		<u>2,440,000</u>
154	Six Laser Printer HP		540,000		540,000
1LP	ONE LAPTOP COMPUTER		220,000		220,000
CM1	Six Computer with all Accessories		1,680,000		1,680,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000,000</u>		<u>500,000,000</u>
A09601	Plant and Machinery		<u>500,000,000</u>		<u>500,000,000</u>
1	Purchase of Plant and Machinery		500,000,000		500,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701	Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001	Furniture and Fixtures		10,000,000		10,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			512,440,000		512,440,000
JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI			512,440,000		512,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 512440000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	KARACHI				
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,908,000</u>		<u>1,908,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,210,000</u>		<u>1,210,000</u>
A09201	Hardware		<u>1,210,000</u>		<u>1,210,000</u>
02C	Two Computers with all Accessories		560,000		560,000
209	One CCTV Camera wth Complete System		650,000		650,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>698,000</u>		<u>698,000</u>
A09601	Plant and Machinery		<u>698,000</u>		<u>698,000</u>
116	Ten Ceiling Fans		100,000		100,000
41	One Photo State Machine		400,000		400,000
741	Ten Exhaust Fan		100,000		100,000
FR4	ONE FRIDGE		98,000		98,000
Provision for Creation of Posts & Purchase of Physical Assets			1,908,000		1,908,000
SINDH GOVERNMENT HOSPITAL KORANGI KARACHI			1,908,000		1,908,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1908000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101 LARKANA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	LARKANA				
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,209,000</u>		<u>1,209,000</u>
A011	TOTAL PAY	<u>1</u>	<u>700,000</u>		<u>700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>700,000</u>		<u>700,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>700,000</u>		<u>700,000</u>
P103	PRIVATE SECRETARY (BPS-17)	1	700,000		700,000
A012	TOTAL ALLOWANCES		<u>509,000</u>		<u>509,000</u>
A012-1	REGULAR ALLOWANCES		<u>509,000</u>		<u>509,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124S	Differential Allowance		189,000		189,000
A0124X	Adhoc Relief Allowance 2023		171,000		171,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			1,209,000		1,209,000
CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA			1,209,000		1,209,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1209000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101 HOSPITAL SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	HOSPITAL SUKKUR				
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
41	One Photo State Machine		400,000		400,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			680,000		680,000
GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			600,000		600,000
MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
HB0284	MS CDF HOSPITAL HYDERABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Creation of Posts and Purchase of Physical Assets			600,000		600,000
MS CDF HOSPITAL HYDERABAD			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101 H YDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	H YDERABAD				
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Creation of Posts and Purchase of Physical Assets			600,000		600,000
MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
MP0130	DHQ HOSPITAL MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1	Purchase of Plant and Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
DHQ HOSPITAL MIRPURKHAS			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>160,600,000</u>		<u>160,600,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>160,500,000</u>		<u>160,500,000</u>
A09601	Plant and Machinery		<u>160,500,000</u>		<u>160,500,000</u>
STM	PROVISION OF CT SCAN MACHINE M&R WORK & 100 KV TRANSFORMER (ONE TIME)			150,000,000	150,000,000
1	Purchase of Plant and Machinery		10,500,000		10,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			160,600,000		160,600,000
DHQ HOSPITAL THARPARKAR@ MITHI			160,600,000		160,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 160600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,520,000</u>		<u>1,520,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>720,000</u>		<u>720,000</u>
A09201	Hardware		<u>720,000</u>		<u>720,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,520,000		1,520,000
GOVERNMENT HOSPITAL BAGARJI SUKKUR			1,520,000		1,520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1520000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101					
TX0096	DHQ HOSPITAL THATTA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		<u>200,000</u>
A09201	Hardware		<u>200,000</u>		<u>200,000</u>
1	Hardware		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			300,000		300,000
DHQ HOSPITAL THATTA			300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103					
BI0129	MS TALUKA HOSPITAL MATLI BADIN				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,500,000</u>		<u>3,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601	Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
40	One Generator 20 KVA		3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			3,500,000		3,500,000
MS TALUKA HOSPITAL MATLI BADIN			3,500,000		3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103 BADIN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	BADIN				
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>370,000</u>		<u>370,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
410	One Laser Jet Printer		90,000		90,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			370,000		370,000
MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN			370,000		370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103					
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
MS TALUKA HOSPITAL TANDO BAGO BADIN			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103					
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,210,000</u>		<u>1,210,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>		<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>		<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>		<u>600,000</u>
S175	STATISTICAL OFFICER (BPS-17)	1	600,000		600,000
A012	TOTAL ALLOWANCES		<u>610,000</u>		<u>610,000</u>
A012-1	REGULAR ALLOWANCES		<u>610,000</u>		<u>610,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		100,000		100,000
A0124S	Differential Allowance		190,000		190,000
A0124X	Adhoc Relief Allowance 2023		171,000		171,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,210,000		1,210,000
MS TALUKA HOSPITAL QASIMABAD HYDERABAD			1,210,000		1,210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1210000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103					
MY0064	MS TALUKA HOSPITAL HALA MATIARI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
1	Purchase of Plant and Machinery		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			300,000		300,000
MS TALUKA HOSPITAL HALA MATIARI			300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103					
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1	Purchase of Plant and Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS		200,000		200,000
	MS TALUKA HOSPITAL SAEEDABAD MATIARI		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103					
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			600,000		600,000
MS TALUKA HOSPITAL KHIPRO SANGHAR			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103 SUKK UR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103	SUKK UR				
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,150,000</u>		<u>1,150,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>150,000</u>		<u>150,000</u>
A09201	Hardware		<u>150,000</u>		<u>150,000</u>
210	Two Toner for Computer		150,000		150,000
A094	TOTAL OTHER STORES AND STOCKS		<u>500,000</u>		<u>500,000</u>
A09404	Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1	Medical & Laboratory Equipments		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,150,000		1,150,000
MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR			1,150,000		1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103					
UT0064	DHQ HOSPITAL UMERKOT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			600,000		600,000
DHQ HOSPITAL UMERKOT			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073103					
UT0066	TALUKA HOSPITAL PITHORO UMERKOT				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
1	Purchase of Plant and Machinery		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			580,000		580,000
TALUKA HOSPITAL PITHORO UMERKOT			580,000		580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104					
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			100,000		100,000
MS RURAL HEALTH CENTER TALHAR BADIN			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073105 KASHMORE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	KASHMORE				
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,520,000</u>		<u>3,520,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,793,000</u>		<u>1,793,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>564,000</u>		<u>564,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>564,000</u>		<u>564,000</u>
M069	MEDICAL OFFICER (BPS-17)	1	564,000		564,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,229,000</u>		<u>1,229,000</u>
A01151	Basic Pay Other Staff	<u>7</u>	<u>1,229,000</u>		<u>1,229,000</u>
D114	DISPENSER (BPS-09)	1	217,000		217,000
M098	MIDWIFE (BPS-06)	1	195,000		195,000
A313	ATTENDANT (BPS-02)	1	169,000		169,000
A333	AYA / DAI (BPS-01)	1	162,000		162,000
C089	CHOWKIDAR (BPS-01)	1	162,000		162,000
N003	NAIB QASID (BPS-01)	1	162,000		162,000
S008	SANITARY WORKER (BPS-01)	1	162,000		162,000
A012	TOTAL ALLOWANCES		<u>1,727,000</u>		<u>1,727,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,727,000</u>		<u>1,727,000</u>
A01202	House Rent Allowance		173,000		173,000
A01203	Conveyance Allowance		213,000		213,000
A01217	Medical Allowance		152,000		152,000
A0124S	Differential Allowance		600,000		600,000
A0124X	Adhoc Relief Allowance 2023		589,000		589,000

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Health Services

073105 KASHMORE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	KASHMORE				
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				
(01)	Provision for Creation of Posts				
Provision for Creation of Posts			3,520,000		3,520,000
HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE			3,520,000		3,520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3520000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073105

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105					
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			600,000		600,000
SINDH GOVERNMENT HOSPITAL NEW KARACHI			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

073201 HYD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0732	SPECIAL HOSPITAL SERVICES				
073201	HYD				
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,464,000</u>		<u>2,464,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,464,000</u>		<u>2,464,000</u>
A09601	Plant and Machinery		<u>2,464,000</u>		<u>2,464,000</u>
595	Twenty Camera Security System		2,000,000		2,000,000
740	One Air Conditioners (Satnd Size)		400,000		400,000
W33	Two Water Dispensers		64,000		64,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,464,000		2,464,000
SIR COWASJI INSTITUTE OF PSYCHIATARY HYD			2,464,000		2,464,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2464000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

074101 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074101	HYDERABAD				
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>177,000</u>		<u>177,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601	Plant and Machinery		<u>177,000</u>		<u>177,000</u>
365	One Water Dispenser		32,000		32,000
441	One Air Conditioner (1.5 Ton)		145,000		145,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			177,000		177,000
DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD			177,000		177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 177000 /-(Non-Recurring) will be required for the purpose during 2024-2025

54
Health Services

074103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074103					
KX0108	T.B CONTROL & BCG COMPAGN KHAIRPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			500,000		500,000
T.B CONTROL & BCG COMPAGN KHAIRPUR			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

074104 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074104	KARACHI				
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>535,000</u>		<u>535,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>535,000</u>		<u>535,000</u>
A09201	Hardware		<u>535,000</u>		<u>535,000</u>
1LP	ONE LAPTOP COMPUTER		170,000		170,000
410	One Laser Jet Printer		85,000		85,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			535,000		535,000
CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI			535,000		535,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 535000 /-(Non-Recurring) will be required for the purpose during 2024-2025

56
Health Services

074120

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120					
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601	Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1UM	ONE ULTRASOUND MACHINE		1,500,000		1,500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,500,000		1,500,000
SKIN AND SOCIAL HYGIENE CENTRE KARACHI			1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	HYDERABAD			
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS		<u>1,200,000</u>	<u>1,200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,200,000</u>	<u>1,200,000</u>
A09601	Plant and Machinery		<u>1,200,000</u>	<u>1,200,000</u>
41	One Photo State Machine		1,200,000	1,200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,200,000	1,200,000
DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101					
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>589,000</u>		<u>589,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
410	One Laser Jet Printer		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>209,000</u>		<u>209,000</u>
A09601	Plant and Machinery		<u>209,000</u>		<u>209,000</u>
441	One Air Conditioner (1.5 Ton)		145,000		145,000
W33	Two Water Dispensers		64,000		64,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			589,000		589,000
DIRECTOR HEALTH SERVICE HYDERABAD			589,000		589,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 589000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101					
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1	Purchase of Plant and Machinery		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			100,000		100,000
ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101					
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>11,914,000</u>		<u>11,914,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>8,900,000</u>		<u>8,900,000</u>
A09501	Transport		<u>8,900,000</u>		<u>8,900,000</u>
C13	One car 1300cc		4,800,000		4,800,000
IKC	One Car 1000 CC		4,100,000		4,100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,014,000</u>		<u>2,014,000</u>
A09601	Plant and Machinery		<u>2,014,000</u>		<u>2,014,000</u>
41	One Photo State Machine		500,000		500,000
935	Ten Air Conditioners 1.5 Ton		1,450,000		1,450,000
W33	Two Water Dispensers		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Health Services

076101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101					
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			11,914,000		11,914,000
HEALTH DEPARTMENT (SECRETARIAT) KARACHI			11,914,000		11,914,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11914000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101 EVALUATION AT KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	EVALUATION AT KARACHI				
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,443,000</u>		<u>6,443,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,876,000</u>		<u>4,876,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>4,876,000</u>		<u>4,876,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>4,876,000</u>		<u>4,876,000</u>
S053	SENIOR CLERK (BPS-14)	1	857,000		857,000
J053	JUNIOR CLERK (BPS-11)	2	1,344,000		1,344,000
D161	DRIVER (BPS-04)	1	624,000		624,000
C089	CHOWKIDAR (BPS-01)	1	513,000		513,000
N003	NAIB QASID (BPS-01)	2	1,025,000		1,025,000
S008	SANITARY WORKER (BPS-01)	1	513,000		513,000
A012	TOTAL ALLOWANCES		<u>1,567,000</u>		<u>1,567,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,567,000</u>		<u>1,567,000</u>
A01202	House Rent Allowance		153,000		153,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		132,000		132,000
A0124S	Differential Allowance		541,000		541,000
A0124X	Adhoc Relief Allowance 2023		531,000		531,000
A09	TOTAL PHYSICAL ASSETS		<u>2,440,000</u>		<u>2,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>440,000</u>		<u>440,000</u>
A09201	Hardware		<u>440,000</u>		<u>440,000</u>

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Health Services

076101 EVALUATION AT KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	EVALUATION AT KARACHI				
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
215	Two Laptop Computers		440,000		440,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			8,883,000		8,883,000
DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI			8,883,000		8,883,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8883000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101					
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		<u>200,000</u>
A09201	Hardware		<u>200,000</u>		<u>200,000</u>
1	Hardware		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
DIRECTOR HEALTH SERVICE MIRPURKHAS			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>402,000</u>		<u>402,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
410	One Laser Jet Printer		90,000		90,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
365	One Water Dispenser		32,000		32,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			402,000		402,000
DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD			402,000		402,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 402000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101					
BI0075	DISTRICT HEALTH OFFICER BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601	Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
40	One Generator 20 KVA		3,000,000		3,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			3,000,000		3,000,000
DISTRICT HEALTH OFFICER BADIN			3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	KARACHI				
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1	Purchase of Plant and Machinery		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	KARACHI				
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>415,000</u>		<u>415,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>315,000</u>		<u>315,000</u>
A09601	Plant and Machinery		<u>315,000</u>		<u>315,000</u>
441	One Air Conditioner (1.5 Ton)		290,000		290,000
F55	One Fax Machine		25,000		25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			415,000		415,000
DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI			415,000		415,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 415000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101					
MY0062	DISTDICT HEALTH OFFICER MATIARI ARI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
1	Purchase of Plant and Machinery		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			300,000		300,000
DISTDICT HEALTH OFFICER MATIARI ARI			300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
UT0058	DISTRICT HEALTH OFFICER UMERKOT T				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>780,000</u>		<u>780,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
41	One Photo State Machine		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			780,000		780,000
DISTRICT HEALTH OFFICER UMERKOT T			780,000		780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21145 (145)
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0294	DIRECTORATE OF SPORTS HYDERABAD	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
KQ0706	DIRECTORATE OF SPORTS	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ0708	DIRECTORATE OF YOUTH AFFAIRS	<u>532,000</u>		<u>532,000</u>
(01)	Provision for Purchase of Physical Assets	532,000		532,000
KQ0709	SPORTS DEPARTMENT (ENGINEERING WING) KARACHI	<u>450,000</u>		<u>450,000</u>
(01)	Provision for Purchase of Physical Assets	450,000		450,000
KQ0710	SPORT DEPARTMENT SECRETARIAT KARACHI	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
LN0147	DIRECTORATE OF SPORTS LARKANA	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
MP0143	DIRECTORATE OF SPORTS MIRPURKHAS	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
SB0124	DIRECTORATE OF SPORTS NAWABSHAH	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
SL0015	DISTRICT OFFICER SPORTS SUJAWAL THATTA	<u>132,000</u>		<u>132,000</u>

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SC21145 (145)
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	132,000		132,000
SY0159	DIRECTORATE OF SPORTS SUKKUR	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
BI0136	DISTRICT OFFICER SPORTS BADIN	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
DD0097	DISTRICT OFFICER (SPORTS) DADU	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
GO0077	DO SPORTS & CULTURE CDD	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
HB0295	DISTRICT OFFICER SPORTS & CULTURE	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
JK0083	SPORTS & RECREATIONAL FACILITIES	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
JO0086	DISTRICT OFFICER SPORTS AND YOUTH	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
KK0063	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KASHMORE	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000

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SC21145 (145)
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0711	DISTRICT OFFICER SPORTS KORANGI KARACHI	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
KQ0712	DISTRICT SPORTS OFFICER KARACHI (EAST)	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
KQ0713	DISTRICT SPORTS OFFICER KARACHI (WEST)	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
KQ0714	DISTRICT SPORTS OFFICER KARACHI (SOUTH)	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
KQ0715	DISTRICT SPORTS OFFICER KARACHI (CENTRAL)	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
KQ0716	DISTRICT SPORTS OFFICER KARACHI (MALIR)	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
KX0116	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
LN0149	DO SPORTS & CULTURE LARKANA	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000

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SC21145 (145)
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0142	DISTRICT OFFICER SPORTS MIRPURKHAS	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
MX0074	DO SPORTS & CULTURE	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
MY0077	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS MATIARI	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
NX0084	DISTRICT SPORTS OFFICER NAUSHERO FEROZE	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
QS0081	DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
SB0125	DISTRICT OFFICER (SPORTS)	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
SN0097	SPORTS & YOUTH AFFAIRS SANGHAR	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
SQ0087	DISTRICT OFFICER SPORTS	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
SY0160	DISTRICT OFF SPORTS 7 CULTURE CDD	<u>132,000</u>		<u>132,000</u>

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SC21145 (145)
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	132,000		132,000
TN0080	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS T.M.KHAN	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
TQ0072	DISTRICT OFFICER SPORTS	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
TX0102	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS THATTA	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
UT0070	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
Total Schemes: 38 Total SNEs:38 GRAND TOTAL:		8,185,000		8,185,000

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Sports & Youth Affairs

Charged:	
Voted:	8,185,000
Grand Total:	8,185,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
081102	YOUTH AFFAIRS (Voted)	7,455,000		7,455,000
081105	ADMINISTRATION (Voted)	280,000		280,000
081120	OTHERS (Voted)	450,000		450,000
Total		8,185,000		8,185,000

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Sports & Youth Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>8,185,000</u>		<u>8,185,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,680,000</u>		<u>1,680,000</u>
A09201	Hardware	1,680,000		1,680,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,705,000</u>		<u>4,705,000</u>
A09601	Plant and Machinery	4,705,000		4,705,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,800,000</u>		<u>1,800,000</u>
A09701	Furniture and fixtures	1,800,000		1,800,000
NET TOTAL		8,185,000		8,185,000

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
HB0294	DIRECTORATE OF SPORTS HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>579,000</u>		<u>579,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>249,000</u>		<u>249,000</u>
A09601	Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		150,000		150,000
3FC	Three Ceiling Fans		27,000		27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			579,000		579,000
DIRECTORATE OF SPORTS HYDERABAD			579,000		579,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0706	DIRECTORATE OF SPORTS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			200,000		200,000
DIRECTORATE OF SPORTS			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0708	DIRECTORATE OF YOUTH AFFAIRS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>532,000</u>		<u>532,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>482,000</u>		<u>482,000</u>
A09601	Plant and Machinery		<u>482,000</u>		<u>482,000</u>
075	One Water Dispenser		72,000		72,000
25X	One Steno Phone Set		40,000		40,000
799	One Split AC 1.5 ton		150,000		150,000
D23	One Microwave oven		50,000		50,000
ETS	Electrical Tool Box Set		50,000		50,000
GM1	Grass Cutting Machine		50,000		50,000
GTB	Gardening Tool Box Set		40,000		40,000
PTB	Plumbing Tool Box Set		30,000		30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			532,000		532,000
DIRECTORATE OF YOUTH AFFAIRS			532,000		532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 532000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
LN0147	DIRECTORATE OF SPORTS LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>579,000</u>		<u>579,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>249,000</u>		<u>249,000</u>
A09601	Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		150,000		150,000
3FC	Three Ceiling Fans		27,000		27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			579,000		579,000
DIRECTORATE OF SPORTS LARKANA			579,000		579,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
MP0143	DIRECTORATE OF SPORTS MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>579,000</u>		<u>579,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>249,000</u>		<u>249,000</u>
A09601	Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		150,000		150,000
3FC	Three Ceiling Fans		27,000		27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			579,000		579,000
DIRECTORATE OF SPORTS MIRPURKHAS			579,000		579,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
SB0124	DIRECTORATE OF SPORTS NAWABSHAH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>579,000</u>		<u>579,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>249,000</u>		<u>249,000</u>
A09601	Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		150,000		150,000
3CF	Three Ceilling Fan		27,000		27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			579,000		579,000
DIRECTORATE OF SPORTS NAWABSHAH			579,000		579,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
SL0015	DISTRICT OFFICER SPORTS SUJAWAL THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS SUJAWAL THATTA			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
SY0159	DIRECTORATE OF SPORTS SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>579,000</u>		<u>579,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>249,000</u>		<u>249,000</u>
A09601	Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075	One Water Dispenser		72,000		72,000
086	One Split A.C 1.5 Ton		150,000		150,000
3CF	Three Ceilling Fan		27,000		27,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			579,000		579,000
DIRECTORATE OF SPORTS SUKKUR			579,000		579,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
BI0136	DISTRICT OFFICER SPORTS BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS BADIN			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
DD0097	DISTRICT OFFICER (SPORTS) DADU				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER (SPORTS) DADU			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
GO0077	DO SPORTS & CULTURE CDD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DO SPORTS & CULTURE CDD			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
HB0295	DISTRICT OFFICER SPORTS & CULTURE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS & CULTURE			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
JK0083	SPORTS & RECREATIONAL FACILITIES				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
SPORTS & RECREATIONAL FACILITIES			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
JO0086	DISTRICT OFFICER SPORTS AND YOUTH				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS AND YOUTH			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KK0063	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KASHMORE			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0711	DISTRICT OFFICER SPORTS KORANGI KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS KORANGI KARACHI			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0712	DISTRICT SPORTS OFFICER KARACHI (EAST)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT SPORTS OFFICER KARACHI (EAST)			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0713	DISTRICT SPORTS OFFICER KARACHI (WEST)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT SPORTS OFFICER KARACHI (WEST)			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0714	DISTRICT SPORTS OFFICER KARACHI (SOUTH)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT SPORTS OFFICER KARACHI (SOUTH)			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0715	DISTRICT SPORTS OFFICER KARACHI (CENTRAL)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT SPORTS OFFICER KARACHI (CENTRAL)			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KQ0716	DISTRICT SPORTS OFFICER KARACHI (MALIR)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT SPORTS OFFICER KARACHI (MALIR)			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KX0116	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
LN0149	DO SPORTS & CULTURE LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DO SPORTS & CULTURE LARKANA			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
MP0142	DISTRICT OFFICER SPORTS MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS MIRPURKHAS			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
MX0074	DO SPORTS & CULTURE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DO SPORTS & CULTURE			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
MY0077	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS MATIARI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS & YOUTH AFFAIRS MATIARI			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
NX0084	DISTRICT SPORTS OFFICER NAUSHERO FEROZE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT SPORTS OFFICER NAUSHERO FEROZE			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
QS0081	DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
SB0125	DISTRICT OFFICER (SPORTS)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER (SPORTS)			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
SN0097	SPORTS & YOUTH AFFAIRS SANGHAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
SPORTS & YOUTH AFFAIRS SANGHAR			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
SQ0087	DISTRICT OFFICER SPORTS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
SY0160	DISTRICT OFF SPORTS 7 CULTURE CDD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFF SPORTS 7 CULTURE CDD			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
TN0080	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS T.M.KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS & YOUTH AFFAIRS T.M.KHAN			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
TQ0072	DISTRICT OFFICER SPORTS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
TX0102	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS THATTA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS & YOUTH AFFAIRS THATTA			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
UT0070	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>		<u>132,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>82,000</u>		<u>82,000</u>
A09601	Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075	One Water Dispenser		72,000		72,000
650	One Ceiling Fan		10,000		10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provision for Purchase of Physical Assets			132,000		132,000
DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT			132,000		132,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081105 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081105	ADMINISTRATION				
KQ0710	SPORT DEPARTMENT SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
SPORT DEPARTMENT SECRETARIAT KARACHI			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Sports & Youth Affairs

081120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081120	OTHERS				
KQ0709	SPORTS DEPARTMENT (ENGINEERING WING) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601	Plant and Machinery		<u>450,000</u>		<u>450,000</u>
408	One Generator 5 KV		400,000		400,000
D23	One Microwave oven		50,000		50,000
Provision for Purchase of Physical Assets			450,000		450,000
SPORTS DEPARTMENT (ENGINEERING WING) KARACHI			450,000		450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL	<u>1,297,000</u>		<u>1,297,000</u>
(02)	Provision for Purchase of Physical Assets	1,297,000		1,297,000
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN	<u>1,237,000</u>		<u>1,237,000</u>
(02)	Provision for Purchase of Physical Assets	1,237,000		1,237,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU	<u>407,000</u>		<u>407,000</u>
(02)	Provision for Purchase of Physical Assets	407,000		407,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI	<u>460,000</u>		<u>460,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	460,000		460,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD	<u>5,876,000</u>		<u>5,876,000</u>
(02)	Provision for Purchase of Physical Assets	5,876,000		5,876,000
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD	<u>160,000</u>		<u>160,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	160,000		160,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO	<u>160,000</u>		<u>160,000</u>
(02)	Provision for Purchase of Physical Assets	160,000		160,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI	<u>862,000</u>		<u>862,000</u>

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SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	862,000		862,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI	<u>18,492,000</u>		<u>18,492,000</u>
(02)	Provision for Purchase of Physical Assets	18,492,000		18,492,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI	<u>890,000</u>		<u>890,000</u>
(02)	Provision for Purchase of Physical Assets	890,000		890,000
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)	<u>4,775,000</u>		<u>4,775,000</u>
(02)	Provision for Purchase of Physical Assets	4,775,000		4,775,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI	<u>1,274,000</u>		<u>1,274,000</u>
(02)	Provision for Purchase of Physical Assets	1,274,000		1,274,000
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI	<u>3,639,000</u>		<u>3,639,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	3,639,000		3,639,000
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI	<u>4,034,000</u>		<u>4,034,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,034,000		4,034,000
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI	<u>4,343,000</u>		<u>4,343,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,343,000		4,343,000

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SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI	<u>4,652,000</u>		<u>4,652,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,652,000		4,652,000
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI	<u>4,652,000</u>		<u>4,652,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,652,000		4,652,000
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI	<u>4,652,000</u>		<u>4,652,000</u>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,652,000		4,652,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR	<u>535,000</u>		<u>535,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	535,000		535,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA	<u>4,556,000</u>		<u>4,556,000</u>
(02)	Provision for Purchase of Physical Assets	4,556,000		4,556,000
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS	<u>5,006,000</u>		<u>5,006,000</u>
(02)	Provision for Purchase of Physical Assets	5,006,000		5,006,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI	<u>1,297,000</u>		<u>1,297,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,297,000		1,297,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI	<u>590,000</u>		<u>590,000</u>

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SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	590,000		590,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE	<u>1,165,000</u>		<u>1,165,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,165,000		1,165,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD	<u>5,206,000</u>		<u>5,206,000</u>
(02)	Provision for Purchase of Physical Assets	5,206,000		5,206,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR	<u>840,000</u>		<u>840,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	840,000		840,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR	<u>740,000</u>		<u>740,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	740,000		740,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR	<u>4,364,000</u>		<u>4,364,000</u>
(02)	Provision for Purchase of Physical Assets	4,364,000		4,364,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN	<u>1,297,000</u>		<u>1,297,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,297,000		1,297,000
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR	<u>1,297,000</u>		<u>1,297,000</u>
(02)	PRVISION FOR PURCHASE OF PHYSICAL ASSETS	1,297,000		1,297,000

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SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA	<u>220,000</u>		<u>220,000</u>
(02)	Provision for Purchase of Physical Assets	220,000		220,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT	<u>1,297,000</u>		<u>1,297,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,297,000		1,297,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR	<u>160,000</u>		<u>160,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	160,000		160,000
Total Schemes: 33 Total SNEs:33 GRAND TOTAL:		90,432,000		90,432,000

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Information

Charged:	
Voted:	90,432,000
Grand Total:	90,432,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
086101	ADMINISTRATION (Voted)	4,775,000		4,775,000
083104	PUBLIC RELATIONS (Voted)	85,657,000		85,657,000
Total		90,432,000		90,432,000

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Information

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>10,288,000</u>		<u>10,288,000</u>
A011	TOTAL PAY	<u>2,021,000</u>		<u>2,021,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,021,000</u>		<u>2,021,000</u>
A01151	Basic Pay Other Staff	2,021,000		2,021,000
A012	TOTAL ALLOWANCES	<u>8,267,000</u>		<u>8,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,117,000</u>		<u>2,117,000</u>
A01202	House Rent Allowance	619,000		619,000
A01203	Conveyance Allowance	256,000		256,000
A0120D	Integrated Allowance	128,000		128,000
A01217	Medical Allowance	200,000		200,000
A0124R	Ad-Hoc Relief Allowance-2022	205,000		205,000
A0124X	Adhoc Relief Allowance 2023	709,000		709,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)	<u>6,150,000</u>		<u>6,150,000</u>
A01271	Overtime Allowance	150,000		150,000
A01273	Honoraria	6,000,000		6,000,000
A03	TOTAL OPERATING EXPENSES	<u>2,400,000</u>		<u>2,400,000</u>
A032	TOTAL COMMUNICATIONS	<u>300,000</u>		<u>300,000</u>
A03201	Postage and Telegraph	300,000		300,000
A033	TOTAL UTILITIES	<u>600,000</u>		<u>600,000</u>
A03303	Electricity	600,000		600,000

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Information

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	TOTAL GENERAL	<u>1,500,000</u>		<u>1,500,000</u>
A03906	Uniforms and Protective Clothing	600,000		600,000
A03970	Others	900,000		900,000
A09	TOTAL PHYSICAL ASSETS	<u>77,144,000</u>		<u>77,144,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>14,540,000</u>		<u>14,540,000</u>
A09201	Hardware	14,540,000		14,540,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>39,460,000</u>		<u>39,460,000</u>
A09501	Transport	39,460,000		39,460,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>14,194,000</u>		<u>14,194,000</u>
A09601	Plant and Machinery	14,194,000		14,194,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>8,950,000</u>		<u>8,950,000</u>
A09701	Furniture and fixtures	8,950,000		8,950,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>600,000</u>		<u>600,000</u>
A132	TOTAL FURNITURE AND FIXTURE	<u>600,000</u>		<u>600,000</u>
A13201	Furniture and Fixture	600,000		600,000
NET TOTAL		90,432,000		90,432,000

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Information
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	7	1,141,000
04	5	880,000
TOTAL:	12	2,021,000

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,297,000</u>		<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
DC1	One Digital Photocopier Light Duty		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,297,000		1,297,000
PUBLIC RELATION INFORMATION OFFICER SUJJAWAL			1,297,000		1,297,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,237,000</u>		<u>1,237,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
DC1	One Digital Photocopier Light Duty		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,237,000		1,237,000
PUBLIC RELATIONS INFORMATION OFFICER BADIN			1,237,000		1,237,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1237000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>407,000</u>		<u>407,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
DC1	One Digital Photocopier Light Duty		375,000		375,000
Provision for Purchase of Physical Assets			407,000		407,000
PUBLIC RELATIONS INFORMATION OFFICER DADU			407,000		407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>460,000</u>		<u>460,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			460,000		460,000
PUBLIC RELATIONS INFORMATION OFFICER GHOTKI			460,000		460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 460000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,876,000</u>		<u>5,876,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
217	Two Computer with all Accessories		560,000		560,000
379	Two UPS.		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,244,000</u>		<u>4,244,000</u>
A09501	Transport		<u>4,244,000</u>		<u>4,244,000</u>
002	One Motorcycle 70cc		160,000		160,000
01S	One Car 1000cc		4,084,000		4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>272,000</u>		<u>272,000</u>
A09601	Plant and Machinery		<u>272,000</u>		<u>272,000</u>
087	One Split A.C 2.0 Ton		180,000		180,000
OLT	One LED TV 36"		92,000		92,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,876,000		5,876,000
PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD			5,876,000		5,876,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5876000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>160,000</u>		<u>160,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			160,000		160,000
PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD			160,000		160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>160,000</u>		<u>160,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
Provision for Purchase of Physical Assets			160,000		160,000
PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO			160,000		160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>862,000</u>		<u>862,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			862,000		862,000
PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI			862,000		862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 862000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>18,492,000</u>		<u>18,492,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
231	Two Computers with all Accessories		560,000		560,000
UP2	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>12,908,000</u>		<u>12,908,000</u>
A09501	Transport		<u>12,908,000</u>		<u>12,908,000</u>
022	Two Motor Cycles		320,000		320,000
47	One Hiace Van		12,588,000		12,588,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,224,000</u>		<u>4,224,000</u>
A09601	Plant and Machinery		<u>4,224,000</u>		<u>4,224,000</u>
01S	One Heavy Duty Scanner		130,000		130,000
087	One Split A.C 2.0 Ton		170,000		170,000
194	Four Ceiling Fans		48,000		48,000
1MP	One Multi Media Projector with all Accessories		450,000		450,000
439	One Heavy Duty PhotoCopier		2,000,000		2,000,000

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI				
(02)	Provision for Purchase of Physical Assets				
719	Three Water Dispenser		96,000		96,000
DVR	one DVR Backup Server		1,000,000		1,000,000
HBD	Two Portable Hard Drive		40,000		40,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			18,492,000		18,492,000
PUBLIC RELATIONS HEAD QUARTER KARACHI			18,492,000		18,492,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18492000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>890,000</u>		<u>890,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			890,000		890,000
PUBLIC RELATIONS DIRECTOR FILM KARACHI			890,000		890,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 890000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,274,000</u>		<u>1,274,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>344,000</u>		<u>344,000</u>
A09601	Plant and Machinery		<u>344,000</u>		<u>344,000</u>
070	Two Ceiling Fans		24,000		24,000
075	One Water Dispenser		32,000		32,000
1SP	One Split A.C 1.5 Ton		145,000		145,000
684	Two Bracket Fan		13,000		13,000
SC1	One Still Camera		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,274,000		1,274,000
PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI			1,274,000		1,274,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1274000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,025,000</u>		<u>1,025,000</u>
A012	TOTAL ALLOWANCES		<u>1,025,000</u>		<u>1,025,000</u>
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>1,025,000</u>		<u>1,025,000</u>
A01271	Overtime Allowance		25,000		25,000
A01273	Honoraria		1,000,000		1,000,000
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>		<u>400,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		<u>50,000</u>
A03201	Postage and Telegraph		50,000		50,000
A033	TOTAL UTILITIES		<u>100,000</u>		<u>100,000</u>
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
A33	Electricity		100,000		100,000
A039	TOTAL GENERAL		<u>250,000</u>		<u>250,000</u>
A03906	Uniforms and Protective Clothing		100,000		100,000
A03970	Others		<u>150,000</u>		<u>150,000</u>
1	Others		150,000		150,000
A09	TOTAL PHYSICAL ASSETS		<u>2,114,000</u>		<u>2,114,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>754,000</u>		<u>754,000</u>
A09601	Plant and Machinery		<u>754,000</u>		<u>754,000</u>
111	Two Water Dispensers		64,000		64,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>		<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>		<u>100,000</u>

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A13201	Furniture and Fixture		100,000		100,000
	Provision for creation of posts and Purchase of Physical Assets		3,639,000		3,639,000
	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI		3,639,000		3,639,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3639000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,420,000</u>		<u>1,420,000</u>
A011	TOTAL PAY	<u>1</u>	<u>176,000</u>		<u>176,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>176,000</u>		<u>176,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>176,000</u>		<u>176,000</u>
D111	DESPATCH RIDER (BPS-04)	1	176,000		176,000
A012	TOTAL ALLOWANCES		<u>1,244,000</u>		<u>1,244,000</u>
A012-1	REGULAR ALLOWANCES		<u>219,000</u>		<u>219,000</u>
A01202	House Rent Allowance		91,000		91,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		10,000		10,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		18,000		18,000
A0124X	Adhoc Relief Allowance 2023		62,000		62,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>1,025,000</u>		<u>1,025,000</u>
A01271	Overtime Allowance		25,000		25,000
A01273	Honoraria		1,000,000		1,000,000
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>		<u>400,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		<u>50,000</u>
A03201	Postage and Telegraph		50,000		50,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A033	TOTAL UTILITIES		<u>100,000</u>		<u>100,000</u>
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
A33	Electricity		100,000		100,000
A039	TOTAL GENERAL		<u>250,000</u>		<u>250,000</u>
A03906	Uniforms and Protective Clothing		100,000		100,000
A03970	Others		<u>150,000</u>		<u>150,000</u>
1	Others		150,000		150,000
A09	TOTAL PHYSICAL ASSETS		<u>2,114,000</u>		<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>754,000</u>		<u>754,000</u>
A09601	Plant and Machinery		<u>754,000</u>		<u>754,000</u>
111	Two Water Dispensers		64,000		64,000
DC1	One Digital Photocopier Light Duty		400,000		400,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>		<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>		<u>100,000</u>
A13201	Furniture and Fixture		100,000		100,000
Provision for creation of posts and Purchase of Physical Assets			4,034,000		4,034,000
PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI			4,034,000		4,034,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4034000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,729,000</u>		<u>1,729,000</u>
A011	TOTAL PAY	<u>2</u>	<u>339,000</u>		<u>339,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>339,000</u>		<u>339,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>339,000</u>		<u>339,000</u>
D111	DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,390,000</u>		<u>1,390,000</u>
A012-1	REGULAR ALLOWANCES		<u>365,000</u>		<u>365,000</u>
A01202	House Rent Allowance		114,000		114,000
A01203	Conveyance Allowance		43,000		43,000
A0120D	Integrated Allowance		22,000		22,000
A01217	Medical Allowance		33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022		34,000		34,000
A0124X	Adhoc Relief Allowance 2023		119,000		119,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>1,025,000</u>		<u>1,025,000</u>
A01271	Overtime Allowance		25,000		25,000
A01273	Honoraria		1,000,000		1,000,000
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>		<u>400,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		<u>50,000</u>
A03201	Postage and Telegraph		50,000		50,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A033	TOTAL UTILITIES		<u>100,000</u>		<u>100,000</u>
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
A33	Electricity		100,000		100,000
A039	TOTAL GENERAL		<u>250,000</u>		<u>250,000</u>
A03906	Uniforms and Protective Clothing		100,000		100,000
A03970	Others		<u>150,000</u>		<u>150,000</u>
1	Others		150,000		150,000
A09	TOTAL PHYSICAL ASSETS		<u>2,114,000</u>		<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>754,000</u>		<u>754,000</u>
A09601	Plant and Machinery		<u>754,000</u>		<u>754,000</u>
111	Two Water Dispensers		64,000		64,000
DC1	One Digital Photocopier Light Duty		400,000		400,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>		<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>		<u>100,000</u>
A13201	Furniture and Fixture		100,000		100,000
Provision for creation of posts and Purchase of Physical Assets			4,343,000		4,343,000
PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI			4,343,000		4,343,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4343000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,038,000</u>		<u>2,038,000</u>
A011	TOTAL PAY	<u>3</u>	<u>502,000</u>		<u>502,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>502,000</u>		<u>502,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>502,000</u>		<u>502,000</u>
D111	DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,536,000</u>		<u>1,536,000</u>
A012-1	REGULAR ALLOWANCES		<u>511,000</u>		<u>511,000</u>
A01202	House Rent Allowance		138,000		138,000
A01203	Conveyance Allowance		64,000		64,000
A0120D	Integrated Allowance		32,000		32,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124X	Adhoc Relief Allowance 2023		176,000		176,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>1,025,000</u>		<u>1,025,000</u>
A01271	Overtime Allowance		25,000		25,000
A01273	Honoraria		1,000,000		1,000,000
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>		<u>400,000</u>

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		<u>50,000</u>
A03201	Postage and Telegraph		50,000		50,000
A033	TOTAL UTILITIES		<u>100,000</u>		<u>100,000</u>
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
A33	Electricity		100,000		100,000
A039	TOTAL GENERAL		<u>250,000</u>		<u>250,000</u>
A03906	Uniforms and Protective Clothing		100,000		100,000
A03970	Others		<u>150,000</u>		<u>150,000</u>
1	Others		150,000		150,000
A09	TOTAL PHYSICAL ASSETS		<u>2,114,000</u>		<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>754,000</u>		<u>754,000</u>
A09601	Plant and Machinery		<u>754,000</u>		<u>754,000</u>

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
111	Two Water Dispensers		64,000		64,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>		<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>		<u>100,000</u>
A13201	Furniture and Fixture		100,000		100,000
Provision for creation of posts and Purchase of Physical Assets			4,652,000		4,652,000
PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI			4,652,000		4,652,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4652000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,038,000</u>		<u>2,038,000</u>
A011	TOTAL PAY	<u>3</u>	<u>502,000</u>		<u>502,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>502,000</u>		<u>502,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>502,000</u>		<u>502,000</u>
D111	DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,536,000</u>		<u>1,536,000</u>
A012-1	REGULAR ALLOWANCES		<u>511,000</u>		<u>511,000</u>
A01202	House Rent Allowance		138,000		138,000
A01203	Conveyance Allowance		64,000		64,000
A0120D	Integrated Allowance		32,000		32,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124X	Adhoc Relief Allowance 2023		176,000		176,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>1,025,000</u>		<u>1,025,000</u>
A01271	Overtime Allowance		25,000		25,000
A01273	Honoraria		1,000,000		1,000,000
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>		<u>400,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		<u>50,000</u>
A03201	Postage and Telegraph		50,000		50,000
A033	TOTAL UTILITIES		<u>100,000</u>		<u>100,000</u>
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
A33	Electricity		100,000		100,000
A039	TOTAL GENERAL		<u>250,000</u>		<u>250,000</u>
A03906	Uniforms and Protective Clothing		100,000		100,000
A03970	Others		<u>150,000</u>		<u>150,000</u>
1	Others		150,000		150,000
A09	TOTAL PHYSICAL ASSETS		<u>2,114,000</u>		<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>754,000</u>		<u>754,000</u>
A09601	Plant and Machinery		<u>754,000</u>		<u>754,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
111	Two Water Dispensers		64,000		64,000
DC1	One Digital Photocopier Light Duty		400,000		400,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>		<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>		<u>100,000</u>
A13201	Furniture and Fixture		100,000		100,000
Provision for creation of posts and Purchase of Physical Assets			4,652,000		4,652,000
PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI			4,652,000		4,652,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4652000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,038,000</u>		<u>2,038,000</u>
A011	TOTAL PAY	<u>3</u>	<u>502,000</u>		<u>502,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>502,000</u>		<u>502,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>502,000</u>		<u>502,000</u>
D111	DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,536,000</u>		<u>1,536,000</u>
A012-1	REGULAR ALLOWANCES		<u>511,000</u>		<u>511,000</u>
A01202	House Rent Allowance		138,000		138,000
A01203	Conveyance Allowance		64,000		64,000
A0120D	Integrated Allowance		32,000		32,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124X	Adhoc Relief Allowance 2023		176,000		176,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>1,025,000</u>		<u>1,025,000</u>
A01271	Overtime Allowance		25,000		25,000
A01273	Honoraria		1,000,000		1,000,000
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>		<u>400,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		<u>50,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
A03201	Postage and Telegraph		50,000		50,000
A033	TOTAL UTILITIES		<u>100,000</u>		<u>100,000</u>
A03303	Electricity		<u>100,000</u>		<u>100,000</u>
A33	Electricity		100,000		100,000
A039	TOTAL GENERAL		<u>250,000</u>		<u>250,000</u>
A03906	Uniforms and Protective Clothing		100,000		100,000
A03970	Others		<u>150,000</u>		<u>150,000</u>
1	Others		150,000		150,000
A09	TOTAL PHYSICAL ASSETS		<u>2,114,000</u>		<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>754,000</u>		<u>754,000</u>
A09601	Plant and Machinery		<u>754,000</u>		<u>754,000</u>
111	Two Water Dispensers		64,000		64,000
DC1	One Digital Photocopier Light Duty		400,000		400,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI				
(01)	Provision for creation of posts and Purchase of Physical Assets				
SV2	Two Split A.C 1.5 Ton		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>		<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>		<u>100,000</u>
A13201	Furniture and Fixture		100,000		100,000
Provision for creation of posts and Purchase of Physical Assets			4,652,000		4,652,000
PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI			4,652,000		4,652,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4652000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>535,000</u>		<u>535,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1	One Digital Photocopier Light Duty		375,000		375,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			535,000		535,000
PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR			535,000		535,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 535000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,556,000</u>		<u>4,556,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
117	One Computer with all Accessories		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,244,000</u>		<u>4,244,000</u>
A09501	Transport		<u>4,244,000</u>		<u>4,244,000</u>
002	One Motorcycle 70cc		160,000		160,000
01S	One Car 1000cc		4,084,000		4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			4,556,000		4,556,000
PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA			4,556,000		4,556,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4556000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,006,000</u>		<u>5,006,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,244,000</u>		<u>4,244,000</u>
A09501	Transport		<u>4,244,000</u>		<u>4,244,000</u>
002	One Motorcycle 70cc		160,000		160,000
01S	One Car 1000cc		4,084,000		4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,006,000		5,006,000
PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS			5,006,000		5,006,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5006000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,297,000</u>		<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
DC1	One Digital Photocopier Light Duty		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,297,000		1,297,000
PUBLIC RELATIONS INFORMATION OFFICER MITHI			1,297,000		1,297,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>590,000</u>		<u>590,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			590,000		590,000
PUBLIC RELATIONS INFORMATION OFFICER MATIARI			590,000		590,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 590000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,165,000</u>		<u>1,165,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1	One Digital Photocopier Light Duty		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,165,000		1,165,000
PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE			1,165,000		1,165,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1165000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,206,000</u>		<u>5,206,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,244,000</u>		<u>4,244,000</u>
A09501	Transport		<u>4,244,000</u>		<u>4,244,000</u>
002	One Motorcycle 70cc		160,000		160,000
01S	One Car 1000cc		4,084,000		4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>332,000</u>		<u>332,000</u>
A09601	Plant and Machinery		<u>332,000</u>		<u>332,000</u>
075	One Water Dispenser		32,000		32,000
OSS	One Solar System		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			5,206,000		5,206,000
DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD			5,206,000		5,206,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5206000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>840,000</u>		<u>840,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001	Furniture and Fixtures		250,000		250,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			840,000		840,000
PUBLIC RELATIONS INFORMATION OFFICER SANGHAR			840,000		840,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 840000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>740,000</u>		<u>740,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
117	One Computer with all Accessories		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			740,000		740,000
PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR			740,000		740,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 740000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,364,000</u>		<u>4,364,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
117	One Computer with all Accessories		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>4,084,000</u>		<u>4,084,000</u>
A09501	Transport		<u>4,084,000</u>		<u>4,084,000</u>
01S	One Car 1000cc		4,084,000		4,084,000
Provision for Purchase of Physical Assets			4,364,000		4,364,000
PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR			4,364,000		4,364,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4364000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,297,000</u>		<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
DC1	One Digital Photocopier Light Duty		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,297,000		1,297,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN			1,297,000		1,297,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR				
(02)	PRVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,297,000</u>		<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
DC1	One Digital Photocopier Light Duty		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR				
(02)	PRVISION FOR PURCHASE OF PHYSICAL ASSETS				
PRVISION FOR PURCHASE OF PHYSICAL ASSETS			1,297,000		1,297,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR			1,297,000		1,297,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>220,000</u>		<u>220,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
Provision for Purchase of Physical Assets			220,000		220,000
PUBLIC RELATIONS INFORMATION OFFICER THATTA			220,000		220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 220000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,297,000</u>		<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
16	One Laser Printer		90,000		90,000
117	One Computer with all Accessories		280,000		280,000
DB1	One UPS		60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601	Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075	One Water Dispenser		32,000		32,000
DC1	One Digital Photocopier Light Duty		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,297,000		1,297,000
PUBLIC RELATIONS INFORMATION OFFICER UMERKOT			1,297,000		1,297,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>160,000</u>		<u>160,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			160,000		160,000
PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR			160,000		160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Information

086101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101	ADMINISTRATION				
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,775,000</u>		<u>4,775,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201	Hardware		<u>860,000</u>		<u>860,000</u>
17	Two Laser Printers		180,000		180,000
231	Two Computers with all Accessories		560,000		560,000
UP2	Two UPS		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,612,000</u>		<u>2,612,000</u>
A09501	Transport		<u>2,612,000</u>		<u>2,612,000</u>
556	One Car 660 cc		2,612,000		2,612,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>803,000</u>		<u>803,000</u>
A09601	Plant and Machinery		<u>803,000</u>		<u>803,000</u>
01S	One Heavy Duty Scanner		130,000		130,000
111	Two Water Dispensers		64,000		64,000
194	Four Ceiling Fans		48,000		48,000
235	Three Bracket Fans		19,000		19,000
2G	One Generator 5KVA		200,000		200,000
SV2	Two Split A.C 1.5 Ton		290,000		290,000

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Information

086101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101	ADMINISTRATION				
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)				
(02)	Provision for Purchase of Physical Assets				
TT1	Two Stabilizers		52,000		52,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			4,775,000		4,775,000
INFORMATION DEPARTMENT (SECRETARIAT)			4,775,000		4,775,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4775000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN	<u>760,000</u>		<u>760,000</u>
(01)	Provison for Purchase of Physical Assets	760,000		760,000
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU	<u>764,000</u>		<u>764,000</u>
(01)	Provison for Purchase of Physical Assets	764,000		764,000
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD	<u>1,080,000</u>		<u>1,080,000</u>
(01)	Provison for Purchase of Physical Assets	1,080,000		1,080,000
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD	<u>742,000</u>		<u>742,000</u>
(01)	Provison for Purchase of Physical Assets	742,000		742,000
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD	<u>750,000</u>		<u>750,000</u>
(01)	Provison for Purchase of Physical Assets	750,000		750,000
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD	<u>3,280,000</u>		<u>3,280,000</u>
(01)	Provison for Purchase of Physical Assets	3,280,000		3,280,000
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD	<u>1,154,000</u>		<u>1,154,000</u>
(01)	Provison for Purchase of Physical Assets	1,154,000		1,154,000
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD	<u>947,000</u>		<u>947,000</u>

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	947,000		947,000
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD	<u>1,414,000</u>		<u>1,414,000</u>
(01)	Provison for Purchase of Physical Assets	1,414,000		1,414,000
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD	<u>380,000</u>		<u>380,000</u>
(01)	Provison for Purchase of Physical Assets	380,000		380,000
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD	<u>650,000</u>		<u>650,000</u>
(01)	Provison for Purchase of Physical Assets	650,000		650,000
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD	<u>662,000</u>		<u>662,000</u>
(01)	Provison for Purchase of Physical Assets	662,000		662,000
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD	<u>662,000</u>		<u>662,000</u>
(01)	Provison for Purchase of Physical Assets	662,000		662,000
JO0266	SITE MUSEUM AT AMRI JAMSHORO	<u>182,000</u>		<u>182,000</u>
(01)	Provison for Purchase of Physical Assets	182,000		182,000
JO0268	RANI KOT COMPLEX JAMSHORO	<u>692,000</u>		<u>692,000</u>
(01)	Provison for Purchase of Physical Assets	692,000		692,000
JO0301	M.H PANHWAR CENTRE INSTITUTE JAMSHORO	<u>760,000</u>		<u>760,000</u>

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	760,000		760,000
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO	<u>710,000</u>		<u>710,000</u>
(01)	Provison for Purchase of Physical Assets	710,000		710,000
JO0317	SINDH GOVERNMENT LIBRARY KOTRI	<u>350,000</u>		<u>350,000</u>
(01)	Provison for Purchase of Physical Assets	350,000		350,000
KQ0727	DIRECTORATE OF CULTURE	<u>630,000</u>		<u>630,000</u>
(01)	Provison for Purchase of Physical Assets	630,000		630,000
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI	<u>1,024,000</u>		<u>1,024,000</u>
(01)	Provison for Purchase of Physical Assets	1,024,000		1,024,000
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI	<u>1,170,000</u>		<u>1,170,000</u>
(01)	Provison for Purchase of Physical Assets	1,170,000		1,170,000
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPEMANTATION CELL KARACHI	<u>4,262,000</u>		<u>4,262,000</u>
(01)	Provison for Purchase of Physical Assets	4,262,000		4,262,000
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI	<u>250,000</u>		<u>250,000</u>
(01)	Provison for Purchase of Physical Assets	250,000		250,000
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT	<u>200,000</u>		<u>200,000</u>

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	200,000		200,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI	<u>580,000</u>		<u>580,000</u>
(01)	Provison for Purchase of Physical Assets	580,000		580,000
KQ0741	TOURISM SERVICES KARACHI	<u>680,000</u>		<u>680,000</u>
(01)	Provison for Purchase of Physical Assets	680,000		680,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT	<u>1,412,000</u>		<u>1,412,000</u>
(01)	Provison for Purchase of Physical Assets	1,412,000		1,412,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI	<u>5,152,000</u>		<u>5,152,000</u>
(01)	Provison for Creation of Posts and Purchase of Physical Assets	5,152,000		5,152,000
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT	<u>2,788,000</u>		<u>2,788,000</u>
(01)	Provison for Creation of Posts and Purchase of Physical Assets	2,788,000		2,788,000
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI	<u>1,620,000</u>		<u>1,620,000</u>
(01)	Provision for Purchase of Physical Assets	1,620,000		1,620,000
KQ0747	LIBRARY SACHAL GOTH KARACHI	<u>264,000</u>		<u>264,000</u>
(01)	Provison for Purchase of Physical Assets	264,000		264,000
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI	<u>912,000</u>		<u>912,000</u>

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SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	912,000		912,000
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI	<u>254,000</u>		<u>254,000</u>
(01)	Provison for Purchase of Physical Assets	254,000		254,000
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR	<u>1,137,000</u>		<u>1,137,000</u>
(01)	Provison for Purchase of Physical Assets	1,137,000		1,137,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)	<u>480,000</u>		<u>480,000</u>
(01)	Provison for Purchase of Physical Assets	480,000		480,000
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM	<u>430,000</u>		<u>430,000</u>
(01)	Provison for Purchase of Physical Assets	430,000		430,000
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA	<u>1,066,000</u>		<u>1,066,000</u>
(01)	Provison for Purchase of Physical Assets	1,066,000		1,066,000
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA	<u>1,332,000</u>		<u>1,332,000</u>
(01)	Provison for Purchase of Physical Assets	1,332,000		1,332,000
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA	<u>974,000</u>		<u>974,000</u>
(01)	Provison for Purchase of Physical Assets	974,000		974,000
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA	<u>462,000</u>		<u>462,000</u>

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SC21148 (148)
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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	462,000		462,000
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA	<u>780,000</u>		<u>780,000</u>
(01)	Provison for Purchase of Physical Assets	780,000		780,000
LN0157	WATER & SOIL INVESTIGATION LABORAQATORY M	<u>742,000</u>		<u>742,000</u>
(01)	Provison for Purchase of Physical Assets	742,000		742,000
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO	<u>930,000</u>		<u>930,000</u>
(01)	Provison for Purchase of Physical Assets	930,000		930,000
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA	<u>947,000</u>		<u>947,000</u>
(01)	Provison for Purchase of Physical Assets	947,000		947,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS	<u>624,000</u>		<u>624,000</u>
(01)	Provison for Purchase of Physical Assets	624,000		624,000
MP0540	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS	<u>947,000</u>		<u>947,000</u>
(01)	Provison for Purchase of Physical Assets	947,000		947,000
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR	<u>480,000</u>		<u>480,000</u>
(01)	Provison for Purchase of Physical Assets	480,000		480,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH	<u>380,000</u>		<u>380,000</u>
(01)	Provison for Purchase of Physical Assets	380,000		380,000
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT	<u>414,000</u>		<u>414,000</u>
(01)	Provison for Purchase of Physical Assets	414,000		414,000
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY	<u>1,292,000</u>		<u>1,292,000</u>
(01)	Provison for Purchase of Physical Assets	1,292,000		1,292,000
SB0127	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH	<u>810,000</u>		<u>810,000</u>
(01)	Provision for Purchase of Physical Assets	810,000		810,000
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL	<u>692,000</u>		<u>692,000</u>
(01)	Provison for Purchase of Physical Assets	692,000		692,000
SQ0366	SHIKARPUR CITY MUSEUM	<u>420,000</u>		<u>420,000</u>
(01)	Provison for Purchase of Physical Assets	420,000		420,000
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR	<u>1,084,000</u>		<u>1,084,000</u>
(01)	Provision for Purchase of Physical Assets	1,084,000		1,084,000
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR	<u>502,000</u>		<u>502,000</u>
(01)	Provison for Purchase of Physical Assets	502,000		502,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0561	RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER	<u>1,900,000</u>		<u>1,900,000</u>
(01)	Provison for Purchase of Physical Assets	1,900,000		1,900,000
SY0562	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR	<u>947,000</u>		<u>947,000</u>
(01)	Provison for Purchase of Physical Assets	947,000		947,000
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR	<u>630,000</u>		<u>630,000</u>
(01)	Provison for Purchase of Physical Assets	630,000		630,000
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN	<u>350,000</u>		<u>350,000</u>
(01)	Provison for Purchase of Physical Assets	350,000		350,000
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR	<u>912,000</u>		<u>912,000</u>
(01)	Provison for Purchase of Physical Assets	912,000		912,000
TX0386	SITE MUSEUM MAKLI THATTA	<u>140,000</u>		<u>140,000</u>
(01)	Provison for Purchase of Physical Assets	140,000		140,000
TX0414	SHAH JAHAN MOSQUE THATTA	<u>215,000</u>		<u>215,000</u>
(01)	Provison for Purchase of Physical Assets	215,000		215,000
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA	<u>280,000</u>		<u>280,000</u>

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Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	280,000		280,000
TX0424	MAKLI NECROPOLIS DISTRICT THATTA	<u>1,202,000</u>		<u>1,202,000</u>
(01)	Provison for Purchase of Physical Assets	1,202,000		1,202,000
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA	<u>380,000</u>		<u>380,000</u>
(01)	Provison for Purchase of Physical Assets	380,000		380,000
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY	<u>592,000</u>		<u>592,000</u>
(01)	Provison for Purchase of Physical Assets	592,000		592,000
UT0366	UMERKOT FORT	<u>480,000</u>		<u>480,000</u>
(01)	Provison for Purchase of Physical Assets	480,000		480,000
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT	<u>912,000</u>		<u>912,000</u>
(01)	Provison for Purchase of Physical Assets	912,000		912,000
Total Schemes: 68 Total SNEs:68 GRAND TOTAL:		63,002,000		63,002,000

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Culture Tourism Antiquities and Archives

Charged:	
Voted:	63,002,000
Grand Total:	63,002,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
047202	TOURISM (Voted)	2,724,000		2,724,000
082104	ADMINISTRATION (Voted)	2,790,000		2,790,000
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	35,599,000		35,599,000
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY (Voted)	9,711,000		9,711,000
082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	12,178,000		12,178,000
Total		63,002,000		63,002,000

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Culture Tourism Antiquities and Archives

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>5,596,000</u>		<u>5,596,000</u>
A011	TOTAL PAY	<u>2,847,000</u>		<u>2,847,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,847,000</u>		<u>2,847,000</u>
A01101	Basic Pay Of Officer	2,847,000		2,847,000
A012	TOTAL ALLOWANCES	<u>2,749,000</u>		<u>2,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,749,000</u>		<u>2,749,000</u>
A01202	House Rent Allowance	283,000		283,000
A01203	Conveyance Allowance	300,000		300,000
A01217	Medical Allowance	189,000		189,000
A0124R	Ad-Hoc Relief Allowance-2022	902,000		902,000
A0124S	Differential Allowance	427,000		427,000
A0124X	Adhoc Relief Allowance 2023	648,000		648,000
A09	TOTAL PHYSICAL ASSETS	<u>57,406,000</u>		<u>57,406,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>20,690,000</u>		<u>20,690,000</u>
A09201	Hardware	20,690,000		20,690,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>24,816,000</u>		<u>24,816,000</u>
A09601	Plant and Machinery	24,816,000		24,816,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>11,900,000</u>		<u>11,900,000</u>
A09701	Furniture and fixtures	11,900,000		11,900,000
NET TOTAL		63,002,000		63,002,000

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Culture Tourism Antiquities and Archives
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
17	4	2,164,000
18	1	683,000
TOTAL:	5	2,847,000

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>750,000</u>		<u>750,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201	Hardware		<u>500,000</u>		<u>500,000</u>
01S	SOFTWARE		500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			750,000		750,000
DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD			750,000		750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 750000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
JO0301	M.H PANHWAR CENTRE INSTITUTE JAMSHORO				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>760,000</u>		<u>760,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			760,000		760,000
M.H PANHWAR CENTRE INSTITUTE JAMSHORO			760,000		760,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 760000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				
(01)	Provison for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,240,000</u>		<u>4,240,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,164,000</u>		<u>2,164,000</u>
A788	ASSISTANT DIRECTOR (BPS-17) (EXCAVATION)	4	2,164,000		2,164,000
A012	TOTAL ALLOWANCES		<u>2,076,000</u>		<u>2,076,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,076,000</u>		<u>2,076,000</u>
A01202	House Rent Allowance		213,000		213,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		686,000		686,000
A0124S	Differential Allowance		325,000		325,000
A0124X	Adhoc Relief Allowance 2023		468,000		468,000
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				
(01)	Provison for Creation of Posts and Purchase of Physical Assets				
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser		32,000		32,000
081	One CCTV Camera & DVR System		32,000		32,000
264	One Fire Extinguisher		18,000		18,000
DL1	One Digital Camera (DSLR)		350,000		350,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Creation of Posts and Purchase of Physical Assets			5,152,000		5,152,000
DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI			5,152,000		5,152,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5152000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>780,000</u>		<u>780,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
119	One Laminating Machine		500,000		500,000
Provison for Purchase of Physical Assets			780,000		780,000
MOEN JO DARO CONSERVATION OFFICE LARKANA			780,000		780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN.ECON.COMMER.& LABOUR AFFAIRS			
0411	GENERAL ECONOMIC AFFAIRS			
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY			
LN0157	WATER & SOIL INVESTIGATION LABORAQTORY M			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>742,000</u>	<u>742,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>
A09201	Hardware		<u>280,000</u>	<u>280,000</u>
024	One Computer with all accessories		280,000	280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>462,000</u>	<u>462,000</u>
A09601	Plant and Machinery		<u>462,000</u>	<u>462,000</u>
075	One Water Dispenser		32,000	32,000
086	One Split A.C 1.5 Ton		150,000	150,000
12D	Water Distellation Plant for Lab		200,000	200,000
369	Electric Micro Oven		80,000	80,000
Provison for Purchase of Physical Assets			742,000	742,000
WATER & SOIL INVESTIGATION LABORAQTORY M			742,000	742,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 742000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN.ECON.COMMER.& LABOUR AFFAIRS			
0411	GENERAL ECONOMIC AFFAIRS			
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY			
SB0127	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		810,000	810,000
A092	TOTAL COMPUTER EQUIPMENT		330,000	330,000
A09201	Hardware		330,000	330,000
379	Two UPS.		60,000	60,000
530	One Scanner		120,000	120,000
94	One Colour Printer		150,000	150,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		330,000	330,000
A09601	Plant and Machinery		330,000	330,000
086	One Split A.C 1.5 Ton		150,000	150,000
147	Ten Fire Extinguisher		180,000	180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		150,000	150,000
A09701	Furniture and fixtures		150,000	150,000
001	Furniture and Fixtures		150,000	150,000
Provision for Purchase of Physical Assets			810,000	810,000
BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH			810,000	810,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 810000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>502,000</u>		<u>502,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>120,000</u>		<u>120,000</u>
A09201	Hardware		<u>120,000</u>		<u>120,000</u>
94	One Colour Printer		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>282,000</u>		<u>282,000</u>
A09601	Plant and Machinery		<u>282,000</u>		<u>282,000</u>
075	One Water Dispenser		32,000		32,000
1EG	One Electric Grass Cutter		120,000		120,000
TCC	Two CCTV cmeras		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			502,000		502,000
ARCHAEOLOGICAL MUSEUM SUKKUR			502,000		502,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 502000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
TX0414	SHAH JAHAN MOSQUE THATTA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>215,000</u>		<u>215,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
063	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
1EG	One Electric Grass Cutter		125,000		125,000
Provison for Purchase of Physical Assets			215,000		215,000
SHAH JAHAN MOSQUE THATTA			215,000		215,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 215000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047202	TOURISM				
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,414,000</u>		<u>1,414,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>654,000</u>		<u>654,000</u>
A09601	Plant and Machinery		<u>654,000</u>		<u>654,000</u>
03P	One Photocopier		400,000		400,000
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
124	Six Ceiling Fans		72,000		72,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			1,414,000		1,414,000
TOURISM SERVICE REGIONAL OFFICE HYDERABAD			1,414,000		1,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047202	TOURISM				
KQ0741	TOURISM SERVICES KARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures		400,000		400,000
Provison for Purchase of Physical Assets			680,000		680,000
TOURISM SERVICES KARACHI			680,000		680,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0472	SUBSIDIES				
047202	TOURISM				
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			630,000		630,000
TOURISM SERVICE REGIONAL OFFICE SUKKUR			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082104	ADMINISTRATION				
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,170,000</u>		<u>1,170,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>410,000</u>		<u>410,000</u>
A09601	Plant and Machinery		<u>410,000</u>		<u>410,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
193	Six Bracket Fans		60,000		60,000
11T	One Inverters 1.5 Ton		150,000		150,000
815	One Stablizer		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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Culture Tourism Antiquities and Archives

082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082104	ADMINISTRATION				
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI				
(01)	Provison for Purchase of Physical Assets				
Provison for Purchase of Physical Assets			1,170,000		1,170,000
CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI			1,170,000		1,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082104	ADMINISTRATION				
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,620,000</u>		<u>1,620,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>860,000</u>		<u>860,000</u>
A09601	Plant and Machinery		<u>860,000</u>		<u>860,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
193	Six Bracket Fans		60,000		60,000
1IT	One Inverters 1.5 Ton		150,000		150,000
41	One Photo State Machine		450,000		450,000
815	One Stablizer		18,000		18,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000

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Culture Tourism Antiquities and Archives

082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082104	ADMINISTRATION				
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			1,620,000		1,620,000
ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI			1,620,000		1,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1620000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,154,000</u>		<u>1,154,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>674,000</u>		<u>674,000</u>
A09601	Plant and Machinery		<u>674,000</u>		<u>674,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
1EG	One Electric Grass Cutter		125,000		125,000
DF1	One Deep Freezer		180,000		180,000
L43	Two LED 43"		184,000		184,000
TVI	One Vaccum Cleaner		35,000		35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			1,154,000		1,154,000
GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD			1,154,000		1,154,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1154000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>947,000</u>		<u>947,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>947,000</u>		<u>947,000</u>
A09601	Plant and Machinery		<u>947,000</u>		<u>947,000</u>
075	One Water Dispenser		32,000		32,000
1BM	One Biometric Attendance Machine		500,000		500,000
58	One Air Conditioners Split 01 Ton		115,000		115,000
DL1	One Digital Camera (DSLR)		300,000		300,000
Provison for Purchase of Physical Assets			947,000		947,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD			947,000		947,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KQ0727	DIRECTORATE OF CULTURE				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			630,000		630,000
DIRECTORATE OF CULTURE			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPELMANTATION CELL KARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>4,262,000</u>		<u>4,262,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
02C	Two Computers with all Accessories		560,000		560,000
HLJ	Two HP Laser Jet Printer		180,000		180,000
SC1	Two Scanners		260,000		260,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,262,000</u>		<u>3,262,000</u>
A09601	Plant and Machinery		<u>3,262,000</u>		<u>3,262,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
119	One Laminating Machine		500,000		500,000
1BM	One Biometric Attendance Machine		500,000		500,000
918	One Photo Copier (Heavy Duty)		2,000,000		2,000,000
98	One Paper Schrader		80,000		80,000

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPELMANTATION CELL KARACHI				
(01)	Provison for Purchase of Physical Assets				
Provison for Purchase of Physical Assets			4,262,000		4,262,000
PLANINNING DEVELOPMENT MONITORING & IMPELMANTATION CELL KARACHI			4,262,000		4,262,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4262000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			200,000		200,000
EXPLORATION AND EXCAVATION BRANCH (CULT			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>580,000</u>		<u>580,000</u>
A09601	Plant and Machinery		<u>580,000</u>		<u>580,000</u>
195	One Digital Camera		130,000		130,000
PVS	One Projector with Sound System		450,000		450,000
Provison for Purchase of Physical Assets			580,000		580,000
SECRETARY FILM CENSORS BOARDKARACHI			580,000		580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			480,000		480,000
SACHAL ACADEMY KHAIRPUR (CULTURE)			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>947,000</u>		<u>947,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>947,000</u>		<u>947,000</u>
A09601	Plant and Machinery		<u>947,000</u>		<u>947,000</u>
075	One Water Dispenser		32,000		32,000
1BM	One Biometric Attendance Machine		500,000		500,000
58	One Air Conditioners Split 01 Ton		115,000		115,000
DL1	One Digital Camera (DSLR)		300,000		300,000
Provison for Purchase of Physical Assets			947,000		947,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA			947,000		947,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
MP0540	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>947,000</u>		<u>947,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>947,000</u>		<u>947,000</u>
A09601	Plant and Machinery		<u>947,000</u>		<u>947,000</u>
075	One Water Dispenser		32,000		32,000
1BM	One Biometric Attendance Machine		500,000		500,000
58	One Air Conditioners Split 01 Ton		115,000		115,000
DL1	One Digital Camera (DSLR)		300,000		300,000
Provison for Purchase of Physical Assets			947,000		947,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS			947,000		947,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,084,000</u>		<u>1,084,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>604,000</u>		<u>604,000</u>
A09601	Plant and Machinery		<u>604,000</u>		<u>604,000</u>
075	One Water Dispenser		32,000		32,000
124	Six Ceiling Fans		72,000		72,000
2G	One Generator 5KVA		200,000		200,000
957	Two Split AC 1.5 Ton		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			1,084,000		1,084,000
DEPUTY DIRECTOR CULTURE SUKKUR			1,084,000		1,084,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1084000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
SY0562	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>947,000</u>		<u>947,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>947,000</u>		<u>947,000</u>
A09601	Plant and Machinery		<u>947,000</u>		<u>947,000</u>
075	One Water Dispenser		32,000		32,000
1BM	One Biometric Attendance Machine		500,000		500,000
58	One Air Conditioners Split 01 Ton		115,000		115,000
DL1	One Digital Camera (DSLR)		300,000		300,000
Provison for Purchase of Physical Assets			947,000		947,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR			947,000		947,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>760,000</u>		<u>760,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			760,000		760,000
LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN			760,000		760,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 760000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>764,000</u>		<u>764,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>764,000</u>		<u>764,000</u>
A09601	Plant and Machinery		<u>764,000</u>		<u>764,000</u>
01D	Two Water Dispensors		64,000		64,000
03P	One Photocopier		400,000		400,000
450	Two Split Air Conditioner 1.5 Ton		300,000		300,000
Provison for Purchase of Physical Assets			764,000		764,000
LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU			764,000		764,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 764000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,080,000</u>		<u>1,080,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>780,000</u>		<u>780,000</u>
A09201	Hardware		<u>780,000</u>		<u>780,000</u>
01S	SOFTWARE		500,000		500,000
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery		<u>200,000</u>		<u>200,000</u>
2G	One Generator 5KVA		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			1,080,000		1,080,000
DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD			1,080,000		1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1080000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>742,000</u>		<u>742,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>		<u>182,000</u>
A09601	Plant and Machinery		<u>182,000</u>		<u>182,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
Provison for Purchase of Physical Assets			742,000		742,000
HASRAT MOHANI CENTRAL LIBRARY HYDERABAD			742,000		742,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 742000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>3,280,000</u>		<u>3,280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,280,000</u>		<u>1,280,000</u>
A09201	Hardware		<u>1,280,000</u>		<u>1,280,000</u>
024	One Computer with all accessories		280,000		280,000
423	One Multimedia/Projector with all accesories		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures		2,000,000		2,000,000
Provison for Purchase of Physical Assets			3,280,000		3,280,000
MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD			3,280,000		3,280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>		<u>380,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			380,000		380,000
MUKHI HOUSE MUSEUM HYDERABADAD			380,000		380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provison for Purchase of Physical Assets			650,000		650,000
KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD			650,000		650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>662,000</u>		<u>662,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>		<u>182,000</u>
A09601	Plant and Machinery		<u>182,000</u>		<u>182,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			662,000		662,000
SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD			662,000		662,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 662000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>662,000</u>		<u>662,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>		<u>182,000</u>
A09601	Plant and Machinery		<u>182,000</u>		<u>182,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			662,000		662,000
SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD			662,000		662,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 662000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0266	SITE MUSEUM AT AMRI JAMSHORO				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>182,000</u>		<u>182,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>		<u>182,000</u>
A09601	Plant and Machinery		<u>182,000</u>		<u>182,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
Provison for Purchase of Physical Assets			182,000		182,000
SITE MUSEUM AT AMRI JAMSHORO			182,000		182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 182000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0268	RANI KOT COMPLEX JAMSHORO				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>692,000</u>		<u>692,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>262,000</u>		<u>262,000</u>
A09601	Plant and Machinery		<u>262,000</u>		<u>262,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
LSL	Search Light 1000W		80,000		80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provison for Purchase of Physical Assets			692,000		692,000
RANI KOT COMPLEX JAMSHORO			692,000		692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>710,000</u>		<u>710,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>210,000</u>		<u>210,000</u>
A09601	Plant and Machinery		<u>210,000</u>		<u>210,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
179	Five Ceiling Fans		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provison for Purchase of Physical Assets			710,000		710,000
SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO			710,000		710,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 710000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0317	SINDH GOVERNMENT LIBRARY KOTRI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>		<u>350,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			350,000		350,000
SINDH GOVERNMENT LIBRARY KOTRI			350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,024,000</u>		<u>1,024,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>		<u>464,000</u>
A09601	Plant and Machinery		<u>464,000</u>		<u>464,000</u>
01D	Two Water Dispensors		64,000		64,000
03P	One Photocopier		400,000		400,000
Provison for Purchase of Physical Assets			1,024,000		1,024,000
LIAQUAT MEMORIAL LIBRARY KARACHI			1,024,000		1,024,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1024000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			250,000		250,000
QUID-I-AZAM HOUSE MUSEUM KARACHI			250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,412,000</u>		<u>1,412,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
024	One Computer with all accessories		280,000		280,000
285	One Scanner A3 size		150,000		150,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>782,000</u>		<u>782,000</u>
A09601	Plant and Machinery		<u>782,000</u>		<u>782,000</u>
075	One Water Dispenser		32,000		32,000
41	One Photo State Machine		400,000		400,000
DL1	One Digital Camera (DSLR)		350,000		350,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			1,412,000		1,412,000
DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT			1,412,000		1,412,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT				
(01)	Provison for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,356,000</u>		<u>1,356,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
C246	CONSERVATION OFFICER(BPS-18)	1	683,000		683,000
A012	TOTAL ALLOWANCES		<u>673,000</u>		<u>673,000</u>
A012-1	REGULAR ALLOWANCES		<u>673,000</u>		<u>673,000</u>
A01202	House Rent Allowance		70,000		70,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022		216,000		216,000
A0124S	Differential Allowance		102,000		102,000
A0124X	Adhoc Relief Allowance 2023		180,000		180,000
A09	TOTAL PHYSICAL ASSETS		<u>1,432,000</u>		<u>1,432,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>400,000</u>		<u>400,000</u>
A09201	Hardware		<u>400,000</u>		<u>400,000</u>
024	One Computer with all accessories		280,000		280,000
285	One Scanner A3 size		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>832,000</u>		<u>832,000</u>

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT				
(01)	Provison for Creation of Posts and Purchase of Physical Assets				
A09601	Plant and Machinery		<u>832,000</u>		<u>832,000</u>
075	One Water Dispenser		32,000		32,000
395	One Multimedia		450,000		450,000
DL1	One Digital Camera (DSLR)		350,000		350,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Creation of Posts and Purchase of Physical Assets			2,788,000		2,788,000
CONSERVATION OFFICER ANTIQUITIES DEPARTMENT			2,788,000		2,788,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2788000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0747	LIBRARY SACHAL GOTH KARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>264,000</u>		<u>264,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			264,000		264,000
LIBRARY SACHAL GOTH KARACHI			264,000		264,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 264000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
03P	One Photocopier		400,000		400,000
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			912,000		912,000
MODEL LIBRARY ORANGI TOWN KARACHI			912,000		912,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>254,000</u>		<u>254,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
401	One Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			254,000		254,000
DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI			254,000		254,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 254000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,137,000</u>		<u>1,137,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>637,000</u>		<u>637,000</u>
A09601	Plant and Machinery		<u>637,000</u>		<u>637,000</u>
075	One Water Dispenser		32,000		32,000
179	Five Ceiling Fans		60,000		60,000
421	One Vaccum Heavy Duty		200,000		200,000
450	Two Split Air Conditioner 1.5 Ton		300,000		300,000
772	One Water motor		45,000		45,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provison for Purchase of Physical Assets			1,137,000		1,137,000
SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR			1,137,000		1,137,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1137000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
Provison for Purchase of Physical Assets			430,000		430,000
KHAIRPUR MIR'S ESTATE MUSEUM			430,000		430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,066,000</u>		<u>1,066,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>586,000</u>		<u>586,000</u>
A09601	Plant and Machinery		<u>586,000</u>		<u>586,000</u>
01D	Two Water Dispensors		64,000		64,000
1LD	One LED TV 56"		92,000		92,000
450	Two Split Air Conditioner 1.5 Ton		300,000		300,000
TCC	Two CCTV cmeras		130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			1,066,000		1,066,000
SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA			1,066,000		1,066,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1066000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,332,000</u>		<u>1,332,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>272,000</u>		<u>272,000</u>
A09601	Plant and Machinery		<u>272,000</u>		<u>272,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
179	Five Ceiling Fans		60,000		60,000
1EG	One Electric Grass Cutter		30,000		30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provison for Purchase of Physical Assets			1,332,000		1,332,000
SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA			1,332,000		1,332,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1332000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>974,000</u>		<u>974,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>214,000</u>		<u>214,000</u>
A09601	Plant and Machinery		<u>214,000</u>		<u>214,000</u>
01D	Two Water Dispensors		64,000		64,000
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			974,000		974,000
SHAH ABDUL LATIF LIBRARY RATODERO LARKANA			974,000		974,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 974000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>462,000</u>		<u>462,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>		<u>182,000</u>
A09601	Plant and Machinery		<u>182,000</u>		<u>182,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
Provison for Purchase of Physical Assets			462,000		462,000
KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA			462,000		462,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 462000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>930,000</u>		<u>930,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
119	One Laminating Machine		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures		150,000		150,000
Provison for Purchase of Physical Assets			930,000		930,000
CURATOR ARCHAEOLOGY MUSEUM MOENJODARO			930,000		930,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 930000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>624,000</u>		<u>624,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors		64,000		64,000
Provison for Purchase of Physical Assets			624,000		624,000
SINDH GOVERNMENT LIBRARY MIRPURKHAS			624,000		624,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 624000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provison for Purchase of Physical Assets			480,000		480,000
SITE MUSEUM NAGARPARKAR DISTT THARPARKAR			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>		<u>380,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			380,000		380,000
SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH			380,000		380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>414,000</u>		<u>414,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>214,000</u>		<u>214,000</u>
A09601	Plant and Machinery		<u>214,000</u>		<u>214,000</u>
01D	Two Water Dispensors		64,000		64,000
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			414,000		414,000
BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT			414,000		414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,292,000</u>		<u>1,292,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>792,000</u>		<u>792,000</u>
A09601	Plant and Machinery		<u>792,000</u>		<u>792,000</u>
03P	One Photocopier		400,000		400,000
075	One Water Dispenser		32,000		32,000
179	Five Ceiling Fans		60,000		60,000
450	Two Split Air Conditioner 1.5 Ton		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provison for Purchase of Physical Assets			1,292,000		1,292,000
SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY			1,292,000		1,292,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1292000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>692,000</u>		<u>692,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			692,000		692,000
SINDH GOVERNMENT LIBRARY SUJAWAL			692,000		692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SQ0366	SHIKARPUR CITY MUSEUM				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>420,000</u>		<u>420,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
401	One Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>230,000</u>		<u>230,000</u>
A09601	Plant and Machinery		<u>230,000</u>		<u>230,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		150,000		150,000
4BF	Four Bracket Fans		48,000		48,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			420,000		420,000
SHIKARPUR CITY MUSEUM			420,000		420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 420000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SY0561	RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,900,000</u>		<u>1,900,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,400,000</u>		<u>1,400,000</u>
A09201	Hardware		<u>1,400,000</u>		<u>1,400,000</u>
015	Five Computers with all Accessories		1,400,000		1,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>		<u>300,000</u>
450	Two Split Air Conditioner 1.5 Ton		300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			1,900,000		1,900,000
RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER			1,900,000		1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1900000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>		<u>350,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
401	One Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery		<u>60,000</u>		<u>60,000</u>
179	Five Ceiling Fans		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			350,000		350,000
SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN			350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
03P	One Photocopier		400,000		400,000
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			912,000		912,000
SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR			912,000		912,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0386	SITE MUSEUM MAKLI THATTA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
063	One Laser Printer		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provison for Purchase of Physical Assets			140,000		140,000
SITE MUSEUM MAKLI THATTA			140,000		140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provison for Purchase of Physical Assets			280,000		280,000
PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0424	MAKLI NECROPOLIS DISTRICT THATTA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,202,000</u>		<u>1,202,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>722,000</u>		<u>722,000</u>
A09601	Plant and Machinery		<u>722,000</u>		<u>722,000</u>
016	One Electric Water Cooler		125,000		125,000
075	One Water Dispenser		32,000		32,000
1EG	One Electric Grass Cutter		250,000		250,000
DL1	One Digital Camera (DSLR)		250,000		250,000
QQQ	One CCTV Camera		65,000		65,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			1,202,000		1,202,000
MAKLI NECROPOLIS DISTRICT THATTA			1,202,000		1,202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1202000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>		<u>380,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provison for Purchase of Physical Assets			380,000		380,000
ARCHAEOLOGICAL SITE BHAMBHORE THATTA			380,000		380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>592,000</u>		<u>592,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provison for Purchase of Physical Assets			592,000		592,000
SHAHEED ABDUL RAHIM GIRHORI LIBRARY			592,000		592,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 592000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0366	UMERKOT FORT				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>		<u>50,000</u>
A09701	Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures		50,000		50,000
Provison for Purchase of Physical Assets			480,000		480,000
UMERKOT FORT			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				
(01)	Provison for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
03P	One Photocopier		400,000		400,000
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets			912,000		912,000
SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT			912,000		912,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21149 (149)
Information Technology

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)	<u>9,824,000</u>		<u>9,824,000</u>
(01)	Provision for Purchase of Physical Assets	9,824,000		9,824,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		9,824,000		9,824,000

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Information Technology

Charged:	
Voted:	9,824,000
Grand Total:	9,824,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
086201	INFORMATION TECHNOLOGY PROMOTION (Voted)	9,824,000		9,824,000
Total		9,824,000		9,824,000

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Information Technology

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>9,824,000</u>		<u>9,824,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>560,000</u>		<u>560,000</u>
A09201	Hardware	560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>9,084,000</u>		<u>9,084,000</u>
A09501	Transport	9,084,000		9,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>180,000</u>		<u>180,000</u>
A09601	Plant and Machinery	180,000		180,000
NET TOTAL		9,824,000		9,824,000

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Information Technology

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0862					
086201	INFORMATION TECHNOLOGY PROMOTION				
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>9,824,000</u>		<u>9,824,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>9,084,000</u>		<u>9,084,000</u>
A09501	Transport		<u>9,084,000</u>		<u>9,084,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
01S	One Car 1000cc		4,084,000		4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>180,000</u>		<u>180,000</u>
A09601	Plant and Machinery		<u>180,000</u>		<u>180,000</u>
12T	One Air Conditioner 2 ton		180,000		180,000
Provision for Purchase of Physical Assets			9,824,000		9,824,000
INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)			9,824,000		9,824,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9824000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JK0088	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD	<u>475,000</u>		<u>475,000</u>
(01)	Provision For Purchase of Physical Assets	475,000		475,000
LN0165	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
QS0089	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Assets	860,000		860,000
SQ0099	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR	<u>750,000</u>		<u>750,000</u>
(01)	Provision for Purchase of Physical Assets	750,000		750,000
UT0074	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT	<u>611,000</u>		<u>611,000</u>
(01)	Provision for Creation of Posts	611,000		611,000
HB0333	DIRECTOR PRIMARY HYDERABAD	<u>814,000</u>		<u>814,000</u>
(01)	Provision for Purchase of Physical Assets	814,000		814,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD	<u>580,000</u>		<u>580,000</u>
(01)	Provision For Purchase of Physical Assets	580,000		580,000

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SL0017	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Asstes	860,000		860,000
JO0279	PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Assets	860,000		860,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)	<u>1,783,000</u>		<u>1,783,000</u>
(01)	Provision for Creation of Posts	1,783,000		1,783,000
KQ0750	DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.	<u>40,492,000</u>		<u>40,492,000</u>
(01)	Provision for Purchase of Physical Asstes	40,492,000		40,492,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH	<u>32,550,000</u>		<u>32,550,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	32,550,000		32,550,000
KQ2133	REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2134	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI	<u>580,000</u>		<u>580,000</u>
(01)	Provision for Purchase of Physical Asstes	580,000		580,000
KQ2136	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ2957	EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)		<u>1,443,817,000</u>	<u>1,443,817,000</u>
(01)	Provision for Creation of Posts		1,443,817,000	1,443,817,000
LN0518	DOE (ELEMENTARY M&F	<u>1,064,000</u>		<u>1,064,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,064,000		1,064,000
QS0294	DISTRICT OFFICER EDUCATION ELEM M/F	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Assets	860,000		860,000
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD	<u>614,000</u>		<u>614,000</u>
(01)	Provision for Purchase of Physical Asstes	614,000		614,000
SN0425	DISTRICT OFFICER ELEMENTARY M/F SANGHAR	<u>860,000</u>		<u>860,000</u>
(01)	Provision For Purchase of Physical Assets	860,000		860,000
SQ0370	DISTRICT OFFICER ELEMENTARY SHIKARPUR	<u>1,140,000</u>		<u>1,140,000</u>

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SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Asstes	1,140,000		1,140,000
UT0325	DISTRICT OFFICER ELEMENTARY M/F UMERKOT	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
SY0175	DIRECTOR PRIMARY SUKKUR	<u>1,571,000</u>		<u>1,571,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,571,000		1,571,000
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR	<u>1,571,000</u>		<u>1,571,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,571,000		1,571,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR	<u>611,000</u>		<u>611,000</u>
(01)	Provision for Creation of Posts	611,000		611,000
KQ2021	DIRECTOR (ELEM-SEC & H-SEC) KARACHI	<u>2,004,000</u>		<u>2,004,000</u>
(01)	Provision for Purchase of Physical Asstes	2,004,000		2,004,000
KQ2023	DEO (ELEM-SEC & H-SEC) DISTRICT EAST	<u>1,410,000</u>		<u>1,410,000</u>
(01)	Provision For Purchase of Physical Assets	1,410,000		1,410,000
KQ2025	DEO (ELEM-SEC & H-SEC) DISTRICT WEST	<u>2,303,000</u>		<u>2,303,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	2,303,000		2,303,000

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SC21150 (150)
Education Administration

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2031	DEO (ELEM-SEC & H-SEC) DISTRICT MALIR	<u>600,000</u>		<u>600,000</u>
(01)	Provision for Creation of Posts	600,000		600,000
Total Schemes: 30 Total SNEs:30 GRAND TOTAL:		97,733,000	1,443,817,000	1,541,550,000

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Education Administration

Charged:	
Voted:	1,541,550,000
Grand Total:	1,541,550,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	38,207,000	1,443,817,000	1,482,024,000
091103	ADMINISTRATION (Voted)	43,752,000		43,752,000
092102	ADMINISTRATION (Voted)	15,774,000		15,774,000
Total		97,733,000	1,443,817,000	1,541,550,000

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Education Administration

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>23,340,000</u>	<u>1,443,817,000</u>	<u>1,467,157,000</u>
A011	TOTAL PAY	<u>13,138,000</u>	<u>811,080,000</u>	<u>824,218,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,944,000</u>		<u>2,944,000</u>
A01101	Basic Pay Of Officer	2,944,000		2,944,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,194,000</u>	<u>811,080,000</u>	<u>821,274,000</u>
A01151	Basic Pay Other Staff	10,194,000	811,080,000	821,274,000
A012	TOTAL ALLOWANCES	<u>10,202,000</u>	<u>632,737,000</u>	<u>642,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>10,202,000</u>	<u>632,737,000</u>	<u>642,939,000</u>
A01202	House Rent Allowance	1,294,000	79,938,000	81,232,000
A01203	Conveyance Allowance	1,660,000	103,003,000	104,663,000
A01207	Washing Allowance	648,000	49,630,000	50,278,000
A01217	Medical Allowance	195,000		195,000
A0124R	Ad-Hoc Relief Allowance-2022	395,000		395,000
A0124S	Differential Allowance	4,433,000	279,052,000	283,485,000
A0124X	Adhoc Relief Allowance 2023	1,577,000	121,114,000	122,691,000
A09	TOTAL PHYSICAL ASSETS	<u>74,393,000</u>		<u>74,393,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>21,970,000</u>		<u>21,970,000</u>
A09201	Hardware	21,970,000		21,970,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>39,728,000</u>		<u>39,728,000</u>
A09501	Transport	39,728,000		39,728,000

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Education Administration

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,645,000</u>		<u>2,645,000</u>
A09601	Plant and Machinery	2,645,000		2,645,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>10,050,000</u>		<u>10,050,000</u>
A09701	Furniture and fixtures	10,050,000		10,050,000
NET TOTAL		97,733,000	1,443,817,000	1,541,550,000

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Education Administration
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	330,000
04	1	177,000
11	1	224,000
14	3,035	820,543,000
16	4	1,348,000
17	1	541,000
(Special)	1	1,055,000
TOTAL:	3,045	824,218,000

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
JK0088	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>475,000</u>		<u>475,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>175,000</u>		<u>175,000</u>
A09601	Plant and Machinery		<u>175,000</u>		<u>175,000</u>
086	One Split A.C 1.5 Ton		125,000		125,000
AW	One Stabilizer		18,000		18,000
D04	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision For Purchase of Physical Assets			475,000		475,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD			475,000		475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
HB0333	DIRECTOR PRIMARY HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>814,000</u>		<u>814,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>314,000</u>		<u>314,000</u>
A09601	Plant and Machinery		<u>314,000</u>		<u>314,000</u>
5	Two Split A C 1.5 Ton		250,000		250,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			814,000		814,000
DIRECTOR PRIMARY HYDERABAD			814,000		814,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 814000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SL0017	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601	Plant and Machinery		<u>400,000</u>		<u>400,000</u>
P04	One Photocopier		400,000		400,000
Provision for Purchase of Physical Assets			400,000		400,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KQ0750	DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.				
(01)	Provision for Purchase of Physical Asstes				
A09	TOTAL PHYSICAL ASSETS		<u>40,492,000</u>		<u>40,492,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>11,640,000</u>		<u>11,640,000</u>
A09201	Hardware		<u>11,640,000</u>		<u>11,640,000</u>
061	Eight Laser Printers		640,000		640,000
L8	Eight (08) Laptops		1,760,000		1,760,000
S33	Thirty Three (33) Computers With All Accessories		9,240,000		9,240,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>25,420,000</u>		<u>25,420,000</u>
A09501	Transport		<u>25,420,000</u>		<u>25,420,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
FC5	Five (05) 1000 CC Cars		20,420,000		20,420,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery		<u>432,000</u>		<u>432,000</u>
C36	Thirty Six (36) Ceiling Fans		432,000		432,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001	Furniture and Fixtures		3,000,000		3,000,000

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
KQ0750	DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.				
(01)	Provision for Purchase of Physical Asstes				
Provision for Purchase of Physical Asstes			40,492,000		40,492,000
DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.			40,492,000		40,492,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 40492000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SY0175	DIRECTOR PRIMARY SUKKUR				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A020	ACCOUNTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
A09	TOTAL PHYSICAL ASSETS		<u>960,000</u>		<u>960,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
C08	Two Computers with Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures		400,000		400,000

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Education Administration

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
SY0175	DIRECTOR PRIMARY SUKKUR				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets			1,571,000		1,571,000
DIRECTOR PRIMARY SUKKUR			1,571,000		1,571,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1571000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
LN0165	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001	Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets			250,000		250,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA			250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QS0089	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
C08	Two Computers with Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			860,000		860,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SQ0099	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>750,000</u>		<u>750,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>550,000</u>		<u>550,000</u>
A09601	Plant and Machinery		<u>550,000</u>		<u>550,000</u>
P04	One Photocopier		400,000		400,000
WW2	One Water Cooler		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			750,000		750,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR			750,000		750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 750000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
UT0074	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A020	ACCOUNTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
Provision for Creation of Posts			611,000		611,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT			611,000		611,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision For Purchase of Physical Assets			580,000		580,000
DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD			580,000		580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
LN0518	DOE (ELEMENTARY M&F				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>408,000</u>		<u>408,000</u>
A011	TOTAL PAY	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>184,000</u>		<u>184,000</u>
A012-1	REGULAR ALLOWANCES		<u>184,000</u>		<u>184,000</u>
A01202	House Rent Allowance		22,000		22,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		34,000		34,000
A0124S	Differential Allowance		77,000		77,000
A09	TOTAL PHYSICAL ASSETS		<u>656,000</u>		<u>656,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
C08	Two Computers with Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601	Plant and Machinery		<u>96,000</u>		<u>96,000</u>

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
LN0518	DOE (ELEMENTARY M&F				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
453	Three Water Dispenser		96,000		96,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			1,064,000		1,064,000
DOE (ELEMENTARY M&F			1,064,000		1,064,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1064000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
QS0294	DISTRICT OFFICER EDUCATION ELEM M/F				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
C08	Two Computers with Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			860,000		860,000
DISTRICT OFFICER EDUCATION ELEM M/F			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SN0425	DISTRICT OFFICER ELEMENTARY M/F SANGHAR				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
C08	Two Computers with Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision For Purchase of Physical Assets			860,000		860,000
DISTRICT OFFICER ELEMENTARY M/F SANGHAR			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SQ0370	DISTRICT OFFICER ELEMENTARY SHIKARPUR				
(01)	Provision for Purchase of Physical Asstes				
A09	TOTAL PHYSICAL ASSETS		<u>1,140,000</u>		<u>1,140,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
03C	Three Computers with all Accessories		840,000		840,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Asstes			1,140,000		1,140,000
DISTRICT OFFICER ELEMENTARY SHIKARPUR			1,140,000		1,140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
UT0325	DISTRICT OFFICER ELEMENTARY M/F UMERKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			300,000		300,000
DISTRICT OFFICER ELEMENTARY M/F UMERKOT			300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A020	ACCOUNTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
A09	TOTAL PHYSICAL ASSETS		<u>960,000</u>		<u>960,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
C08	Two Computers with Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures		400,000		400,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets			1,571,000		1,571,000
DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR			1,571,000		1,571,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1571000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A020	ACCOUNTANT (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
Provision for Creation of Posts			611,000		611,000
DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR			611,000		611,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ2021	DIRECTOR (ELEM-SEC & H-SEC) KARACHI				
(01)	Provision for Purchase of Physical Asstes				
A09	TOTAL PHYSICAL ASSETS		<u>2,004,000</u>		<u>2,004,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
TAA	Three (03) Computers with All Accessories		840,000		840,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>364,000</u>		<u>364,000</u>
A09601	Plant and Machinery		<u>364,000</u>		<u>364,000</u>
06E	Two Electric Water Cooler		300,000		300,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701	Furniture and fixtures		<u>800,000</u>		<u>800,000</u>
001	Furniture and Fixtures		800,000		800,000
Provision for Purchase of Physical Asstes			2,004,000		2,004,000
DIRECTOR (ELEM-SEC & H-SEC) KARACHI			2,004,000		2,004,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2004000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ2023	DEO (ELEM-SEC & H-SEC) DISTRICT EAST				
(01)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,410,000</u>		<u>1,410,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,010,000</u>		<u>1,010,000</u>
A09201	Hardware		<u>1,010,000</u>		<u>1,010,000</u>
1MP	One Multimedia Projector		450,000		450,000
231	Two Computers with all Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures		400,000		400,000
Provision For Purchase of Physical Assets			1,410,000		1,410,000
DEO (ELEM-SEC & H-SEC) DISTRICT EAST			1,410,000		1,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1410000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ2025	DEO (ELEM-SEC & H-SEC) DISTRICT WEST				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,263,000</u>		<u>1,263,000</u>
A011	TOTAL PAY	<u>2</u>	<u>718,000</u>		<u>718,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
D027	DATA PROCESSING (BPS-17) OFFICER	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>177,000</u>		<u>177,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>177,000</u>		<u>177,000</u>
D161	DRIVER (BPS-04)	1	177,000		177,000
A012	TOTAL ALLOWANCES		<u>545,000</u>		<u>545,000</u>
A012-1	REGULAR ALLOWANCES		<u>545,000</u>		<u>545,000</u>
A01202	House Rent Allowance		71,000		71,000
A01203	Conveyance Allowance		81,000		81,000
A01217	Medical Allowance		53,000		53,000
A0124R	Ad-Hoc Relief Allowance-2022		108,000		108,000
A0124S	Differential Allowance		232,000		232,000
A09	TOTAL PHYSICAL ASSETS		<u>1,040,000</u>		<u>1,040,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>640,000</u>		<u>640,000</u>
A09201	Hardware		<u>640,000</u>		<u>640,000</u>
063	One Laser Printer		80,000		80,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ2025	DEO (ELEM-SEC & H-SEC) DISTRICT WEST				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
231	Two Computers with all Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701	Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures		400,000		400,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			2,303,000		2,303,000
DEO (ELEM-SEC & H-SEC) DISTRICT WEST			2,303,000		2,303,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2303000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ2031	DEO (ELEM-SEC & H-SEC) DISTRICT MALIR				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,000</u>		<u>600,000</u>
A011	TOTAL PAY	<u>2</u>	<u>330,000</u>		<u>330,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>330,000</u>		<u>330,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>330,000</u>		<u>330,000</u>
C089	CHOWKIDAR (BPS-01)	1	165,000		165,000
S008	SANITARY WORKER (BPS-01)	1	165,000		165,000
A012	TOTAL ALLOWANCES		<u>270,000</u>		<u>270,000</u>
A012-1	REGULAR ALLOWANCES		<u>270,000</u>		<u>270,000</u>
A01202	House Rent Allowance		32,000		32,000
A01203	Conveyance Allowance		44,000		44,000
A01217	Medical Allowance		33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000		49,000
A0124S	Differential Allowance		112,000		112,000
Provision for Creation of Posts			600,000		600,000
DEO (ELEM-SEC & H-SEC) DISTRICT MALIR			600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD				
(01)	Provision for Purchase of Physical Asstes				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
C08	Two Computers with Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Asstes			860,000		860,000
ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
JO0279	PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
217	Two Computer with all Accessories		560,000		560,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets			860,000		860,000
PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO			860,000		860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,783,000</u>		<u>1,783,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,055,000</u>		<u>1,055,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,055,000</u>		<u>1,055,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,055,000</u>		<u>1,055,000</u>
CFO	CHIEF FINANCE OFFICER	(Special) 1	1,055,000		1,055,000
A012	TOTAL ALLOWANCES		<u>728,000</u>		<u>728,000</u>
A012-1	REGULAR ALLOWANCES		<u>728,000</u>		<u>728,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01207	Washing Allowance		70,000		70,000
A0124S	Differential Allowance		334,000		334,000
A0124X	Adhoc Relief Allowance 2023		158,000		158,000
Provision for Creation of Posts			1,783,000		1,783,000
EDUCATION DEPARTMENT (SECRETARIAT)			1,783,000		1,783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1783000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,842,000</u>		<u>16,842,000</u>
A011	TOTAL PAY	<u>35</u>	<u>9,463,000</u>		<u>9,463,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>35</u>	<u>9,463,000</u>		<u>9,463,000</u>
A01151	Basic Pay Other Staff	<u>35</u>	<u>9,463,000</u>		<u>9,463,000</u>
I022	INSPECTOR (BPS-14)	35	9,463,000		9,463,000
A012	TOTAL ALLOWANCES		<u>7,379,000</u>		<u>7,379,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,379,000</u>		<u>7,379,000</u>
A01202	House Rent Allowance		931,000		931,000
A01203	Conveyance Allowance		1,201,000		1,201,000
A01207	Washing Allowance		578,000		578,000
A0124S	Differential Allowance		3,250,000		3,250,000
A0124X	Adhoc Relief Allowance 2023		1,419,000		1,419,000
A09	TOTAL PHYSICAL ASSETS		<u>15,708,000</u>		<u>15,708,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,400,000</u>		<u>1,400,000</u>
A09201	Hardware		<u>1,400,000</u>		<u>1,400,000</u>
015	Five Computers with all Accessories		1,400,000		1,400,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>14,308,000</u>		<u>14,308,000</u>
A09501	Transport		<u>14,308,000</u>		<u>14,308,000</u>

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH				
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets				
C31	One Car 1300 CC		5,000,000		5,000,000
IKC	One Car 1000 CC		4,084,000		4,084,000
TC6	Two Cars 660 CC		5,224,000		5,224,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets			32,550,000		32,550,000
DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH			32,550,000		32,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32550000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2133	REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2134	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				
(01)	Provision for Purchase of Physical Asstes				
A09	TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Asstes			580,000		580,000
GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI			580,000		580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2136	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2957	EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,443,817,000</u>	<u>1,443,817,000</u>
A011	TOTAL PAY	<u>3,000</u>		<u>811,080,000</u>	<u>811,080,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,000</u>		<u>811,080,000</u>	<u>811,080,000</u>
A01151	Basic Pay Other Staff	<u>3,000</u>		<u>811,080,000</u>	<u>811,080,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1,000		270,360,000	270,360,000
JS1	JUNIOR SCIENCE (BPS-14) TEACHER	1,000		270,360,000	270,360,000
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	1,000		270,360,000	270,360,000
A012	TOTAL ALLOWANCES			<u>632,737,000</u>	<u>632,737,000</u>
A012-1	REGULAR ALLOWANCES			<u>632,737,000</u>	<u>632,737,000</u>
A01202	House Rent Allowance			79,938,000	79,938,000
A01203	Conveyance Allowance			103,003,000	103,003,000
A01207	Washing Allowance			49,630,000	49,630,000
A0124S	Differential Allowance			279,052,000	279,052,000
A0124X	Adhoc Relief Allowance 2023			121,114,000	121,114,000
Provision for Creation of Posts				1,443,817,000	1,443,817,000
EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)				1,443,817,000	1,443,817,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1443817000 /-(Recurring) will be required for the purpose during 2024-2025

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Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD				
(01)	Provision for Purchase of Physical Asstes				
A09	TOTAL PHYSICAL ASSETS		<u>614,000</u>		<u>614,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>314,000</u>		<u>314,000</u>
A09601	Plant and Machinery		<u>314,000</u>		<u>314,000</u>
111	Two Water Dispensers		64,000		64,000
5	Two Split A C 1.5 Ton		250,000		250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Asstes			614,000		614,000
DIRECTOR GENERAL PITE BENAZIRABAD			614,000		614,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 614000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21151 (151)
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0585	GBPS - BEERO LANGWANI	<u>565,000</u>		<u>565,000</u>
(01)	PROVISION FOR CREATION OF POST	565,000		565,000
KQ2284	GBPS NEW MUZAFFARABAD KARACHI KORANGI	<u>565,000</u>		<u>565,000</u>
(01)	PROVISION FOR CREATION OF POST	565,000		565,000
LN0492	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX	<u>1,150,000</u>		<u>1,150,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,150,000		1,150,000
MY0280	JJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI	<u>565,000</u>		<u>565,000</u>
(01)	PROVISION FOR CREATION OF POST	565,000		565,000
MY0298	GOVERNMENT PRIMARY SCHOOL VAHANDARI	<u>1,180,000</u>		<u>1,180,000</u>
(01)	CREATION FOR POSTS	1,180,000		1,180,000
JK0137	TEO THULL (M) PRIMARY	<u>440,000</u>		<u>440,000</u>
(01)	Provision for creation of posts	440,000		440,000
KK0128	TEO TANGWANI (M) PRIMARY	<u>569,000</u>		<u>569,000</u>
(01)	Provision for creation of Posts	569,000		569,000
KK0129	TEO TANGWANI(F) PRIMARY	<u>569,000</u>		<u>569,000</u>
(01)	PROVISION FOR CREATION OF POSTS	569,000		569,000
LN0244	GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI	<u>345,000</u>		<u>345,000</u>
(01)	Provision for Creation of Posts	345,000		345,000
LN0245	GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO	<u>1,035,000</u>		<u>1,035,000</u>
(01)	Provision for Creation of Posts	1,035,000		1,035,000

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SC21151 (151)
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0246	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1	<u>2,015,000</u>		<u>2,015,000</u>
(01)	Provision for Creation of Posts	2,015,000		2,015,000
SN0183	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3	<u>220,000</u>		<u>220,000</u>
(01)	PROVISION FOR CREATION OF POST	220,000		220,000
BI0191	GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2	<u>220,000</u>		<u>220,000</u>
(01)	Provision for creation of Posts	220,000		220,000
BI0205	GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA	<u>910,000</u>		<u>910,000</u>
(01)	PROVISION FOR CREATION OF POST	910,000		910,000
MY0127	TEO SAEEDABAD (M) PRIMARY	<u>345,000</u>		<u>345,000</u>
(01)	Provision purchase of physical Assets	345,000		345,000
MY0128	TEO SAEEDABAD (F) PRIMARY	<u>345,000</u>		<u>345,000</u>
(01)	Provision for creation of Posts and provision parchse of physical Assets	345,000		345,000
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:		11,038,000		11,038,000

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Primary Education

Charged:	
Voted:	11,038,000
Grand Total:	11,038,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

091102 PRIMARY (Voted)

11,038,000

11,038,000

Total

11,038,000

11,038,000

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Primary Education

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>11,038,000</u>		<u>11,038,000</u>
A011	TOTAL PAY	<u>5,815,000</u>		<u>5,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5,815,000</u>		<u>5,815,000</u>
A01151	Basic Pay Other Staff	5,815,000		5,815,000
A012	TOTAL ALLOWANCES	<u>5,223,000</u>		<u>5,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,223,000</u>		<u>5,223,000</u>
A01202	House Rent Allowance	1,410,000		1,410,000
A01203	Conveyance Allowance	1,191,000		1,191,000
A0120D	Integrated Allowance	52,000		52,000
A01217	Medical Allowance	668,000		668,000
A0124R	Ad-Hoc Relief Allowance-2022	634,000		634,000
A0124S	Differential Allowance	634,000		634,000
A0124X	Adhoc Relief Allowance 2023	634,000		634,000
NET TOTAL		11,038,000		11,038,000

5
Primary Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	15	1,815,000
14	20	4,000,000
TOTAL:	35	5,815,000

6
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BI0585	GBPS - BEERO LANGWANI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>565,000</u>		<u>565,000</u>
A011	TOTAL PAY	<u>2</u>	<u>321,000</u>		<u>321,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>321,000</u>		<u>321,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>321,000</u>		<u>321,000</u>
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14) 1	200,000		200,000
C089	CHOWKIDAR	(BPS-01) 1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>244,000</u>		<u>244,000</u>
A012-1	REGULAR ALLOWANCES		<u>244,000</u>		<u>244,000</u>
A01202	House Rent Allowance		64,000		64,000
A01203	Conveyance Allowance		55,000		55,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		29,000		29,000
A0124S	Differential Allowance		29,000		29,000
A0124X	Adhoc Relief Allowance 2023		29,000		29,000
PROVISION FOR CREATION OF POST			565,000		565,000
GBPS - BEERO LANGWANI			565,000		565,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2024-2025

7
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KQ2284	GBPS NEW MUZAFFARABAD KARACHI KORANGI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>565,000</u>		<u>565,000</u>
A011	TOTAL PAY	<u>2</u>	<u>321,000</u>		<u>321,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>321,000</u>		<u>321,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>321,000</u>		<u>321,000</u>
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14) 1	200,000		200,000
N003	NAIB QASID	(BPS-01) 1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>244,000</u>		<u>244,000</u>
A012-1	REGULAR ALLOWANCES		<u>244,000</u>		<u>244,000</u>
A01202	House Rent Allowance		64,000		64,000
A01203	Conveyance Allowance		55,000		55,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		29,000		29,000
A0124S	Differential Allowance		29,000		29,000
A0124X	Adhoc Relief Allowance 2023		29,000		29,000
PROVISION FOR CREATION OF POST			565,000		565,000
GBPS NEW MUZAFFARABAD KARACHI KORANGI			565,000		565,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2024-2025

8
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN0492	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>		<u>1,150,000</u>
A011	TOTAL PAY	<u>2</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>400,000</u>		<u>400,000</u>
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14) 2	400,000		400,000
A012	TOTAL ALLOWANCES		<u>750,000</u>		<u>750,000</u>
A012-1	REGULAR ALLOWANCES		<u>750,000</u>		<u>750,000</u>
A01202	House Rent Allowance		210,000		210,000
A01203	Conveyance Allowance		170,000		170,000
A01217	Medical Allowance		85,000		85,000
A0124R	Ad-Hoc Relief Allowance-2022		95,000		95,000
A0124S	Differential Allowance		95,000		95,000
A0124X	Adhoc Relief Allowance 2023		95,000		95,000
PROVISION FOR CREATION OF POSTS			1,150,000		1,150,000
GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX			1,150,000		1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

9
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MY0280	JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>565,000</u>		<u>565,000</u>
A011	TOTAL PAY	<u>2</u>	<u>321,000</u>		<u>321,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>321,000</u>		<u>321,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>321,000</u>		<u>321,000</u>
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	1	200,000		200,000
C089	CHOWKIDAR (BPS-01)	1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>244,000</u>		<u>244,000</u>
A012-1	REGULAR ALLOWANCES		<u>244,000</u>		<u>244,000</u>
A01202	House Rent Allowance		64,000		64,000
A01203	Conveyance Allowance		55,000		55,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		29,000		29,000
A0124S	Differential Allowance		29,000		29,000
A0124X	Adhoc Relief Allowance 2023		29,000		29,000
PROVISION FOR CREATION OF POST			565,000		565,000
JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI			565,000		565,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2024-2025

10
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MY0298	GOVERNMENT PRIMARY SCHOOL VAHANDARI				
(01)	CREATION FOR POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,180,000</u>		<u>1,180,000</u>
A011	TOTAL PAY	<u>3</u>	<u>521,000</u>		<u>521,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>521,000</u>		<u>521,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>521,000</u>		<u>521,000</u>
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	2	400,000		400,000
C089	CHOWKIDAR (BPS-01)	1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>659,000</u>		<u>659,000</u>
A012-1	REGULAR ALLOWANCES		<u>659,000</u>		<u>659,000</u>
A01202	House Rent Allowance		184,000		184,000
A01203	Conveyance Allowance		149,000		149,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		73,000		73,000
A0124R	Ad-Hoc Relief Allowance-2022		83,000		83,000
A0124S	Differential Allowance		83,000		83,000
A0124X	Adhoc Relief Allowance 2023		83,000		83,000
CREATION FOR POSTS			1,180,000		1,180,000
GOVERNMENT PRIMARY SCHOOL VAHANDARI			1,180,000		1,180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1180000 /-(Non-Recurring) will be required for the purpose during 2024-2025

11
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JK0137	TEO THULL (M) PRIMARY				
(01)	Provision for creation of posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>440,000</u>		<u>440,000</u>
A011	TOTAL PAY	<u>2</u>	<u>242,000</u>		<u>242,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>242,000</u>		<u>242,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>242,000</u>		<u>242,000</u>
C089	CHOWKIDAR (BPS-01)	2	242,000		242,000
A012	TOTAL ALLOWANCES		<u>198,000</u>		<u>198,000</u>
A012-1	REGULAR ALLOWANCES		<u>198,000</u>		<u>198,000</u>
A01202	House Rent Allowance		48,000		48,000
A01203	Conveyance Allowance		42,000		42,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		22,000		22,000
A0124S	Differential Allowance		22,000		22,000
A0124X	Adhoc Relief Allowance 2023		22,000		22,000
Provision for creation of posts			440,000		440,000
TEO THULL (M) PRIMARY			440,000		440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 440000 /-(Non-Recurring) will be required for the purpose during 2024-2025

12
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK0128	TEO TANGWANI (M) PRIMARY				
(01)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>569,000</u>		<u>569,000</u>
A011	TOTAL PAY	<u>3</u>	<u>363,000</u>		<u>363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>363,000</u>		<u>363,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>363,000</u>		<u>363,000</u>
S008	SANITARY WORKER (BPS-01)	1	121,000		121,000
N003	NAIB QASID (BPS-01)	1	121,000		121,000
C089	CHOWKIDAR (BPS-01)	1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>206,000</u>		<u>206,000</u>
A012-1	REGULAR ALLOWANCES		<u>206,000</u>		<u>206,000</u>
A01202	House Rent Allowance		52,000		52,000
A01203	Conveyance Allowance		46,000		46,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		22,000		22,000
A0124S	Differential Allowance		22,000		22,000
A0124X	Adhoc Relief Allowance 2023		22,000		22,000
Provision for creation of Posts			569,000		569,000
TEO TANGWANI (M) PRIMARY			569,000		569,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 569000 /-(Non-Recurring) will be required for the purpose during 2024-2025

13
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KK0129	TEO TANGWANI(F) PRIMARY				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>569,000</u>		<u>569,000</u>
A011	TOTAL PAY	<u>3</u>	<u>363,000</u>		<u>363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>363,000</u>		<u>363,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>363,000</u>		<u>363,000</u>
S008	SANITARY WORKER (BPS-01)	1	121,000		121,000
N003	NAIB QASID (BPS-01)	1	121,000		121,000
C089	CHOWKIDAR (BPS-01)	1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>206,000</u>		<u>206,000</u>
A012-1	REGULAR ALLOWANCES		<u>206,000</u>		<u>206,000</u>
A01202	House Rent Allowance		52,000		52,000
A01203	Conveyance Allowance		46,000		46,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		22,000		22,000
A0124S	Differential Allowance		22,000		22,000
A0124X	Adhoc Relief Allowance 2023		22,000		22,000
PROVISION FOR CREATION OF POSTS			569,000		569,000
TEO TANGWANI(F) PRIMARY			569,000		569,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 569000 /-(Non-Recurring) will be required for the purpose during 2024-2025

14
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN0244	GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>345,000</u>		<u>345,000</u>
A011	TOTAL PAY	<u>1</u>	<u>200,000</u>		<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>200,000</u>		<u>200,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>200,000</u>		<u>200,000</u>
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	1	200,000		200,000
A012	TOTAL ALLOWANCES		<u>145,000</u>		<u>145,000</u>
A012-1	REGULAR ALLOWANCES		<u>145,000</u>		<u>145,000</u>
A01202	House Rent Allowance		40,000		40,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		18,000		18,000
A0124S	Differential Allowance		18,000		18,000
A0124X	Adhoc Relief Allowance 2023		18,000		18,000
Provision for Creation of Posts			345,000		345,000
GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI			345,000		345,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 345000 /-(Non-Recurring) will be required for the purpose during 2024-2025

15
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN0245	GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,035,000</u>		<u>1,035,000</u>
A011	TOTAL PAY	<u>3</u>	<u>600,000</u>		<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>600,000</u>		<u>600,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>600,000</u>		<u>600,000</u>
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	3	600,000		600,000
A012	TOTAL ALLOWANCES		<u>435,000</u>		<u>435,000</u>
A012-1	REGULAR ALLOWANCES		<u>435,000</u>		<u>435,000</u>
A01202	House Rent Allowance		120,000		120,000
A01203	Conveyance Allowance		102,000		102,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		54,000		54,000
A0124S	Differential Allowance		54,000		54,000
A0124X	Adhoc Relief Allowance 2023		54,000		54,000
Provision for Creation of Posts			1,035,000		1,035,000
GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO			1,035,000		1,035,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1035000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN0246	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,015,000</u>		<u>2,015,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,000,000</u>		<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>1,000,000</u>		<u>1,000,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>1,000,000</u>		<u>1,000,000</u>
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	5	1,000,000		1,000,000
A012	TOTAL ALLOWANCES		<u>1,015,000</u>		<u>1,015,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,015,000</u>		<u>1,015,000</u>
A01202	House Rent Allowance		280,000		280,000
A01203	Conveyance Allowance		238,000		238,000
A01217	Medical Allowance		119,000		119,000
A0124R	Ad-Hoc Relief Allowance-2022		126,000		126,000
A0124S	Differential Allowance		126,000		126,000
A0124X	Adhoc Relief Allowance 2023		126,000		126,000
Provision for Creation of Posts			2,015,000		2,015,000
GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1			2,015,000		2,015,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2015000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SN0183	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>220,000</u>		<u>220,000</u>
A011	TOTAL PAY	<u>1</u>	<u>121,000</u>		<u>121,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>121,000</u>		<u>121,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>121,000</u>		<u>121,000</u>
C089	CHOWKIDAR (BPS-01)	1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>99,000</u>		<u>99,000</u>
A012-1	REGULAR ALLOWANCES		<u>99,000</u>		<u>99,000</u>
A01202	House Rent Allowance		24,000		24,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		11,000		11,000
A0124S	Differential Allowance		11,000		11,000
A0124X	Adhoc Relief Allowance 2023		11,000		11,000
PROVISION FOR CREATION OF POST			220,000		220,000
GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3			220,000		220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 220000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BI0191	GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2				
(01)	Provision for creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>220,000</u>		<u>220,000</u>
A011	TOTAL PAY	<u>1</u>	<u>121,000</u>		<u>121,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>121,000</u>		<u>121,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>121,000</u>		<u>121,000</u>
C089	CHOWKIDAR (BPS-01)	1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>99,000</u>		<u>99,000</u>
A012-1	REGULAR ALLOWANCES		<u>99,000</u>		<u>99,000</u>
A01202	House Rent Allowance		24,000		24,000
A01203	Conveyance Allowance		21,000		21,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		11,000		11,000
A0124S	Differential Allowance		11,000		11,000
A0124X	Adhoc Relief Allowance 2023		11,000		11,000
Provision for creation of Posts			220,000		220,000
GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2			220,000		220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 220000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BI0205	GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>910,000</u>		<u>910,000</u>
A011	TOTAL PAY	<u>3</u>	<u>521,000</u>		<u>521,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>521,000</u>		<u>521,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>521,000</u>		<u>521,000</u>
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14) 2	400,000		400,000
C089	CHOWKIDAR	(BPS-01) 1	121,000		121,000
A012	TOTAL ALLOWANCES		<u>389,000</u>		<u>389,000</u>
A012-1	REGULAR ALLOWANCES		<u>389,000</u>		<u>389,000</u>
A01202	House Rent Allowance		104,000		104,000
A01203	Conveyance Allowance		89,000		89,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		47,000		47,000
A0124S	Differential Allowance		47,000		47,000
A0124X	Adhoc Relief Allowance 2023		47,000		47,000
PROVISION FOR CREATION OF POST			910,000		910,000
GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA			910,000		910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 910000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MY0127	TEO SAEEDABAD (M) PRIMARY				
(01)	Provision purchase of physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>345,000</u>		<u>345,000</u>
A011	TOTAL PAY	<u>1</u>	<u>200,000</u>		<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>200,000</u>		<u>200,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>200,000</u>		<u>200,000</u>
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	200,000		200,000
A012	TOTAL ALLOWANCES		<u>145,000</u>		<u>145,000</u>
A012-1	REGULAR ALLOWANCES		<u>145,000</u>		<u>145,000</u>
A01202	House Rent Allowance		40,000		40,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		18,000		18,000
A0124S	Differential Allowance		18,000		18,000
A0124X	Adhoc Relief Allowance 2023		18,000		18,000
Provision purchase of physical Assets			345,000		345,000
TEO SAEEDABAD (M) PRIMARY			345,000		345,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 345000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MY0128	TEO SAEEDABAD (F) PRIMARY				
(01)	Provision for creation of Posts and provision parchse of physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>345,000</u>		<u>345,000</u>
A011	TOTAL PAY	<u>1</u>	<u>200,000</u>		<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>200,000</u>		<u>200,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>200,000</u>		<u>200,000</u>
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	1	200,000		200,000
A012	TOTAL ALLOWANCES		<u>145,000</u>		<u>145,000</u>
A012-1	REGULAR ALLOWANCES		<u>145,000</u>		<u>145,000</u>
A01202	House Rent Allowance		40,000		40,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		18,000		18,000
A0124S	Differential Allowance		18,000		18,000
A0124X	Adhoc Relief Allowance 2023		18,000		18,000
Provision for creation of Posts and provision parchse of physical Assets			345,000		345,000
TEO SAEEDABAD (F) PRIMARY			345,000		345,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 345000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0638	GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
BI0639	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
BI0640	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
BI0641	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
BI0642	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
BI0643	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
DD0462	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
DD0463	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
GO0336	GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI	<u>1,323,000</u>		<u>1,323,000</u>

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
HB0801	GBLSS ROSHAN SOLANGI HYDERABAD	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
HB0802	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
JO0365	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
JO0368	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
KK0321	GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
KK0322	GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
KK0323	GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
KK0324	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KX0748	GBELS MITHO KHAN NARIJO KHAIRPUR	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
KX0749	GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
KX0750	GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
KX0751	GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
KX0752	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MP0571	GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MP0572	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MX0481	GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MX0482	GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MX0483	GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MX0484	GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MX0485	GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MX0486	GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MX0487	GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MX0488	GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MX0489	GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MX0490	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MY0271	GBELS SAEED KHAN LAGHARI	<u>1,082,000</u>		<u>1,082,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	1,082,000		1,082,000
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)	<u>1,681,000</u>		<u>1,681,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	1,681,000		1,681,000
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI	<u>1,305,000</u>		<u>1,305,000</u>
(01)	PROVISION FOR CREATION OF POST	1,305,000		1,305,000
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI	<u>1,767,000</u>		<u>1,767,000</u>
(01)	PROVISION FOR CREATION OF POST	1,767,000		1,767,000
MY0302	GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
NX0425	GBELS MUREED LAKHO	<u>1,446,000</u>		<u>1,446,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,446,000		1,446,000
NX0442	GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSH AHRO FER OZ	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
SB0540	GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWAB SHAH	<u>1,323,000</u>		<u>1,323,000</u>

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR	<u>2,350,000</u>		<u>2,350,000</u>
(01)	PROVISION FOR CREATION OF POSTS	2,350,000		2,350,000
UT0384	GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
UT0385	GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
UT0386	GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
UT0387	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT	<u>1,323,000</u>		<u>1,323,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
MP0302	TEO JHUDDO (F) ELEMSECONDARY	<u>746,000</u>		<u>746,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	746,000		746,000
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO	<u>1,323,000</u>		<u>1,323,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	1,323,000		1,323,000
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO	<u>1,323,000</u>		<u>1,323,000</u>
(01)	Provision for creation for Posts & Other Expenditure	1,323,000		1,323,000

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SC21152 (152)
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO	<u>1,323,000</u>		<u>1,323,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	1,323,000		1,323,000
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO	<u>1,323,000</u>		<u>1,323,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	1,323,000		1,323,000
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY	<u>1,505,000</u>		<u>1,505,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	1,505,000		1,505,000
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY	<u>920,000</u>		<u>920,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
KQ1066	TEO LYARI TOWN (F) ELEMSECONDARY	<u>920,000</u>		<u>920,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
Total Schemes: 55 Total SNEs:55 GRAND TOTAL:		73,257,000		73,257,000

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Elementary/Middle Education

Charged:	
Voted:	73,257,000
Grand Total:	73,257,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)	73,257,000		73,257,000
Total		73,257,000		73,257,000

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Elementary/Middle Education

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>71,417,000</u>		<u>71,417,000</u>
A011	TOTAL PAY	<u>36,333,000</u>		<u>36,333,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,007,000</u>		<u>2,007,000</u>
A01101	Basic Pay Of Officer	1,495,000		1,495,000
A01102	Personal pay	512,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>34,326,000</u>		<u>34,326,000</u>
A01151	Basic Pay Other Staff	34,326,000		34,326,000
A012	TOTAL ALLOWANCES	<u>35,084,000</u>		<u>35,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>35,084,000</u>		<u>35,084,000</u>
A01202	House Rent Allowance	6,815,000		6,815,000
A01203	Conveyance Allowance	10,973,000		10,973,000
A0120D	Integrated Allowance	125,000		125,000
A01217	Medical Allowance	4,661,000		4,661,000
A0124R	Ad-Hoc Relief Allowance-2022	4,113,000		4,113,000
A0124S	Differential Allowance	4,190,000		4,190,000
A0124X	Adhoc Relief Allowance 2023	4,207,000		4,207,000
A09	TOTAL PHYSICAL ASSETS	<u>1,840,000</u>		<u>1,840,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>760,000</u>		<u>760,000</u>
A09201	Hardware	760,000		760,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>480,000</u>		<u>480,000</u>
A09601	Plant and Machinery	480,000		480,000

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Elementary/Middle Education

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures	600,000		600,000
NET TOTAL		73,257,000		73,257,000

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Elementary/Middle Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	6	713,000
07	1	138,000
11	1	165,000
12	1	176,000
14	102	33,134,000
16	7	1,495,000
TOTAL:	118	35,821,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0638	GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0639	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0640	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0641	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0642	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0643	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0462	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0463	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0336	GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

21
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0801	GBLSS ROSHAN SOLANGI HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GBLSS ROSHAN SOLANGI HYDERABAD			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0802	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

23
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0365	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

24
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0368	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0321	GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0322	GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0323	GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0324	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0748	GBELS MITHO KHAN NARIJO KHAIRPUR				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GBELS MITHO KHAN NARIJO KHAIRPUR			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0749	GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPUR KHAIRPUR				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPUR KHAIRPUR			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0750	GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0751	GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0752	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0571	GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0572	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0481	GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0482	GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0483	GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0484	GOVERNMENT BOYS EMELEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS EMELEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0485	GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0486	GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0487	GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0488	GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0489	GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0490	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0271	GBELS SAEED KHAN LAGHARI				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,082,000</u>		<u>1,082,000</u>
A011	TOTAL PAY	<u>2</u>	<u>375,000</u>		<u>375,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>193,000</u>		<u>193,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>193,000</u>		<u>193,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	193,000		193,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>182,000</u>		<u>182,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000		182,000
A012	TOTAL ALLOWANCES		<u>707,000</u>		<u>707,000</u>
A012-1	REGULAR ALLOWANCES		<u>707,000</u>		<u>707,000</u>
A01202	House Rent Allowance		170,000		170,000
A01203	Conveyance Allowance		144,000		144,000
A0120D	Integrated Allowance		77,000		77,000
A01217	Medical Allowance		85,000		85,000
A0124R	Ad-Hoc Relief Allowance-2022		77,000		77,000
A0124S	Differential Allowance		77,000		77,000
A0124X	Adhoc Relief Allowance 2023		77,000		77,000
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			1,082,000		1,082,000
GBELS SAEED KHAN LAGHARI			1,082,000		1,082,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1082000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,681,000</u>		<u>1,681,000</u>
A011	TOTAL PAY	<u>5</u>	<u>777,000</u>		<u>777,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>193,000</u>		<u>193,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>193,000</u>		<u>193,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	193,000		193,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>584,000</u>		<u>584,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>584,000</u>		<u>584,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000		182,000
A103	ARABIC / ORIENTAL (BPS-14) TEACHER	1	182,000		182,000
N003	NAIB QASID (BPS-01)	1	110,000		110,000
C089	CHOWKIDAR (BPS-01)	1	110,000		110,000
A012	TOTAL ALLOWANCES		<u>904,000</u>		<u>904,000</u>
A012-1	REGULAR ALLOWANCES		<u>904,000</u>		<u>904,000</u>
A01202	House Rent Allowance		240,000		240,000
A01203	Conveyance Allowance		205,000		205,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		121,000		121,000
A0124R	Ad-Hoc Relief Allowance-2022		110,000		110,000
A0124S	Differential Allowance		110,000		110,000
A0124X	Adhoc Relief Allowance 2023		110,000		110,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)			
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			1,681,000	1,681,000
GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)			1,681,000	1,681,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1681000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,305,000</u>		<u>1,305,000</u>
A011	TOTAL PAY	<u>4</u>	<u>667,000</u>		<u>667,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>193,000</u>		<u>193,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>193,000</u>		<u>193,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	193,000		193,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>474,000</u>		<u>474,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>474,000</u>		<u>474,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	364,000		364,000
N003	NAIB QASID (BPS-01)	1	110,000		110,000
A012	TOTAL ALLOWANCES		<u>638,000</u>		<u>638,000</u>
A012-1	REGULAR ALLOWANCES		<u>638,000</u>		<u>638,000</u>
A01202	House Rent Allowance		170,000		170,000
A01203	Conveyance Allowance		144,000		144,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		85,000		85,000
A0124R	Ad-Hoc Relief Allowance-2022		77,000		77,000
A0124S	Differential Allowance		77,000		77,000
A0124X	Adhoc Relief Allowance 2023		77,000		77,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
PROVISION FOR CREATION OF POST			1,305,000		1,305,000
GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI			1,305,000		1,305,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1305000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,767,000</u>		<u>1,767,000</u>
A011	TOTAL PAY	<u>5</u>	<u>860,000</u>		<u>860,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>386,000</u>		<u>386,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>386,000</u>		<u>386,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	386,000		386,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>474,000</u>		<u>474,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>474,000</u>		<u>474,000</u>
A103	ARABIC / ORIENTAL (BPS-14) TEACHER	1	182,000		182,000
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000		182,000
C089	CHOWKIDAR (BPS-01)	1	110,000		110,000
A012	TOTAL ALLOWANCES		<u>907,000</u>		<u>907,000</u>
A012-1	REGULAR ALLOWANCES		<u>907,000</u>		<u>907,000</u>
A01202	House Rent Allowance		240,000		240,000
A01203	Conveyance Allowance		205,000		205,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		124,000		124,000
A0124R	Ad-Hoc Relief Allowance-2022		110,000		110,000
A0124S	Differential Allowance		110,000		110,000
A0124X	Adhoc Relief Allowance 2023		110,000		110,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
PROVISION FOR CREATION OF POST			1,767,000		1,767,000
GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI			1,767,000		1,767,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1767000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0302	GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0425	GBELS MUREED LAKHO				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,446,000</u>		<u>1,446,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>772,000</u>		<u>772,000</u>
A012-1	REGULAR ALLOWANCES		<u>772,000</u>		<u>772,000</u>
A01202	House Rent Allowance		97,000		97,000
A01203	Conveyance Allowance		224,000		224,000
A01217	Medical Allowance		70,000		70,000
A0124R	Ad-Hoc Relief Allowance-2022		70,000		70,000
A0124S	Differential Allowance		147,000		147,000
A0124X	Adhoc Relief Allowance 2023		164,000		164,000
PROVISION FOR CREATION OF POSTS			1,446,000		1,446,000
GBELS MUREED LAKHO			1,446,000		1,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1446000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0442	GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0540	GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,350,000</u>		<u>2,350,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,174,000</u>		<u>1,174,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>837,000</u>		<u>837,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>837,000</u>		<u>837,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,176,000</u>		<u>1,176,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,176,000</u>		<u>1,176,000</u>
A01202	House Rent Allowance		306,000		306,000
A01203	Conveyance Allowance		298,000		298,000
A0120D	Integrated Allowance		16,000		16,000
A01217	Medical Allowance		136,000		136,000
A0124R	Ad-Hoc Relief Allowance-2022		140,000		140,000
A0124S	Differential Allowance		140,000		140,000
A0124X	Adhoc Relief Allowance 2023		140,000		140,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR				
(01)	PROVISION FOR CREATION OF POSTS				
PROVISION FOR CREATION OF POSTS			2,350,000		2,350,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR			2,350,000		2,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0384	GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0385	GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0386	GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0387	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
PROVISION FOR CREATION OF POSTS			1,323,000		1,323,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0302	TEO JHUDDO (F) ELEMSECONDARY				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>746,000</u>		<u>746,000</u>
A011	TOTAL PAY	<u>2</u>	<u>341,000</u>		<u>341,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>341,000</u>		<u>341,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>341,000</u>		<u>341,000</u>
C146	COMPUTER OPERATOR (BPS-12)	1	176,000		176,000
J053	JUNIOR CLERK (BPS-11)	1	165,000		165,000
A012	TOTAL ALLOWANCES		<u>405,000</u>		<u>405,000</u>
A012-1	REGULAR ALLOWANCES		<u>405,000</u>		<u>405,000</u>
A01202	House Rent Allowance		108,000		108,000
A01203	Conveyance Allowance		102,000		102,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		48,000		48,000
A0124S	Differential Allowance		48,000		48,000
A0124X	Adhoc Relief Allowance 2023		48,000		48,000
Provision for Creation of Posts & Other Expenditure			746,000		746,000
TEO JHUDDO (F) ELEMSECONDARY			746,000		746,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 746000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>802,000</u>		<u>802,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>128,000</u>		<u>128,000</u>
A01102	Personal pay		128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>521,000</u>		<u>521,000</u>
A012-1	REGULAR ALLOWANCES		<u>521,000</u>		<u>521,000</u>
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
Provision for Creation of Posts & Other Expenditure			1,323,000		1,323,000
GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO				
(01)	Provision for creation for Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>802,000</u>		<u>802,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>128,000</u>		<u>128,000</u>
A01102	Personal pay		128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>521,000</u>		<u>521,000</u>
A012-1	REGULAR ALLOWANCES		<u>521,000</u>		<u>521,000</u>
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
Provision for creation for Posts & Other Expenditure			1,323,000		1,323,000
GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>802,000</u>		<u>802,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>128,000</u>		<u>128,000</u>
A01102	Personal pay		128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>521,000</u>		<u>521,000</u>
A012-1	REGULAR ALLOWANCES		<u>521,000</u>		<u>521,000</u>
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
Provision for Creation of Posts & Other Expenditure			1,323,000		1,323,000
GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>802,000</u>		<u>802,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>128,000</u>		<u>128,000</u>
A01102	Personal pay		128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>521,000</u>		<u>521,000</u>
A012-1	REGULAR ALLOWANCES		<u>521,000</u>		<u>521,000</u>
A01203	Conveyance Allowance		210,000		210,000
A01217	Medical Allowance		86,000		86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S	Differential Allowance		75,000		75,000
A0124X	Adhoc Relief Allowance 2023		75,000		75,000
Provision for Creation of Posts & Other Expenditure			1,323,000		1,323,000
GGES WALI DAD SCHOOL DISTRICT JAMSHORO			1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY				
(01)	Provision for Creation of Posts & Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,505,000</u>		<u>1,505,000</u>
A011	TOTAL PAY	<u>4</u>	<u>623,000</u>		<u>623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>193,000</u>		<u>193,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>193,000</u>		<u>193,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	193,000		193,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>430,000</u>		<u>430,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>430,000</u>		<u>430,000</u>
A103	ARABIC / ORIENTAL (BPS-14) TEACHER	1	182,000		182,000
L010	LABORATORY ASSISTANT(BPS-07)	1	138,000		138,000
C089	CHOWKIDAR (BPS-01)	1	110,000		110,000
A012	TOTAL ALLOWANCES		<u>882,000</u>		<u>882,000</u>
A012-1	REGULAR ALLOWANCES		<u>882,000</u>		<u>882,000</u>
A01202	House Rent Allowance		236,000		236,000
A01203	Conveyance Allowance		201,000		201,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		119,000		119,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000		106,000
A0124S	Differential Allowance		106,000		106,000
A0124X	Adhoc Relief Allowance 2023		106,000		106,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY				
(01)	Provision for Creation of Posts & Other Expenditure				
Provision for Creation of Posts & Other Expenditure			1,505,000		1,505,000
TEO SAEEDABAD (M) ELEMSECONDARY			1,505,000		1,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1505000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>		<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			920,000		920,000
TEO LYARI TOWN (M) ELEMSECONDARY			920,000		920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1066	TEO LYARI TOWN (F) ELEMSECONDARY				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>		<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			920,000		920,000
TEO LYARI TOWN (F) ELEMSECONDARY			920,000		920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21153 (153)
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI	<u>667,000</u>		<u>667,000</u>
(01)	PROVISION FOR CREATION OF POST	667,000		667,000
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI	<u>1,121,000</u>		<u>1,121,000</u>
(01)	PROVISION FOR CREATION OF POST	1,121,000		1,121,000
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI	<u>1,501,000</u>		<u>1,501,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	1,501,000		1,501,000
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI	<u>1,148,000</u>		<u>1,148,000</u>
(01)	PROVISION FOR CREATION OF POST	1,148,000		1,148,000
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI	<u>1,693,000</u>		<u>1,693,000</u>
(01)	PROVISION FOR CREATION OF POST	1,693,000		1,693,000
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE	<u>3,503,000</u>		<u>3,503,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	3,503,000		3,503,000
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI	<u>472,000</u>		<u>472,000</u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSETS	472,000		472,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM	<u>900,000</u>		<u>900,000</u>
(01)	PROVISION FOR CREATION OF POST	900,000		900,000

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SC21153 (153)
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA	<u>920,000</u>		<u>920,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL	<u>920,000</u>		<u>920,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	920,000		920,000
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA	<u>920,000</u>		<u>920,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	920,000		920,000
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE	<u>920,000</u>		<u>920,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	<u>640,000</u>		<u>640,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA	<u>640,000</u>		<u>640,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY	<u>640,000</u>		<u>640,000</u>
(01)	PROVISION FOR CREATION NEW POSTS	640,000		640,000
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY	<u>640,000</u>		<u>640,000</u>

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SC21153 (153)
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S	<u>920,000</u>		<u>920,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI	<u>640,000</u>		<u>640,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA	<u>640,000</u>		<u>640,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI	<u>640,000</u>		<u>640,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH	<u>640,000</u>		<u>640,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH	<u>640,000</u>		<u>640,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G	<u>640,000</u>		<u>640,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000

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SC21153 (153)
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH	<u>640,000</u>		<u>640,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU	<u>640,000</u>		<u>640,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH	<u>640,000</u>		<u>640,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000
Total Schemes: 26 Total SNEs:26 GRAND TOTAL:		23,925,000		23,925,000

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Secondary Education

Charged:	
Voted:	23,925,000
Grand Total:	23,925,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)	23,925,000		23,925,000
Total		23,925,000		23,925,000

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Secondary Education

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>9,905,000</u>		<u>9,905,000</u>
A011	TOTAL PAY	<u>4,306,000</u>		<u>4,306,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,816,000</u>		<u>1,816,000</u>
A01101	Basic Pay Of Officer	1,816,000		1,816,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,490,000</u>		<u>2,490,000</u>
A01151	Basic Pay Other Staff	2,490,000		2,490,000
A012	TOTAL ALLOWANCES	<u>5,599,000</u>		<u>5,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,599,000</u>		<u>5,599,000</u>
A01202	House Rent Allowance	1,328,000		1,328,000
A01203	Conveyance Allowance	1,273,000		1,273,000
A0120D	Integrated Allowance	36,000		36,000
A01217	Medical Allowance	583,000		583,000
A0124R	Ad-Hoc Relief Allowance-2022	607,000		607,000
A0124S	Differential Allowance	607,000		607,000
A0124X	Adhoc Relief Allowance 2023	1,165,000		1,165,000
A09	TOTAL PHYSICAL ASSETS	<u>14,020,000</u>		<u>14,020,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,680,000</u>		<u>3,680,000</u>
A09201	Hardware	3,680,000		3,680,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,892,000</u>		<u>4,892,000</u>
A09601	Plant and Machinery	4,892,000		4,892,000

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Secondary Education

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,448,000</u>		<u>5,448,000</u>
A09701	Furniture and fixtures	5,448,000		5,448,000
NET TOTAL		23,925,000		23,925,000

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Secondary Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	550,000
03	1	120,000
14	10	1,820,000
16	8	1,816,000
TOTAL:	24	4,306,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>667,000</u>		<u>667,000</u>
A011	TOTAL PAY	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>182,000</u>		<u>182,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000		182,000
A012	TOTAL ALLOWANCES		<u>485,000</u>		<u>485,000</u>
A012-1	REGULAR ALLOWANCES		<u>485,000</u>		<u>485,000</u>
A01202	House Rent Allowance		129,000		129,000
A01203	Conveyance Allowance		128,000		128,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		59,000		59,000
A0124S	Differential Allowance		59,000		59,000
A0124X	Adhoc Relief Allowance 2023		59,000		59,000
PROVISION FOR CREATION OF POST			667,000		667,000
GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI			667,000		667,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 667000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,121,000</u>		<u>1,121,000</u>
A011	TOTAL PAY	<u>3</u>	<u>636,000</u>		<u>636,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>454,000</u>		<u>454,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>454,000</u>		<u>454,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	454,000		454,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>182,000</u>		<u>182,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000		182,000
A012	TOTAL ALLOWANCES		<u>485,000</u>		<u>485,000</u>
A012-1	REGULAR ALLOWANCES		<u>485,000</u>		<u>485,000</u>
A01202	House Rent Allowance		129,000		129,000
A01203	Conveyance Allowance		128,000		128,000
A01217	Medical Allowance		51,000		51,000
A0124R	Ad-Hoc Relief Allowance-2022		59,000		59,000
A0124S	Differential Allowance		59,000		59,000
A0124X	Adhoc Relief Allowance 2023		59,000		59,000
PROVISION FOR CREATION OF POST			1,121,000		1,121,000
GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI			1,121,000		1,121,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1121000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,501,000</u>		<u>1,501,000</u>
A011	TOTAL PAY	<u>3</u>	<u>402,000</u>		<u>402,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>402,000</u>		<u>402,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>402,000</u>		<u>402,000</u>
P036	PHYSICAL TRAINING (BPS-14) INSTRUCTOR	1	182,000		182,000
C089	CHOWKIDAR (BPS-01)	1	110,000		110,000
S008	SANITARY WORKER (BPS-01)	1	110,000		110,000
A012	TOTAL ALLOWANCES		<u>1,099,000</u>		<u>1,099,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,099,000</u>		<u>1,099,000</u>
A01202	House Rent Allowance		136,000		136,000
A01203	Conveyance Allowance		118,000		118,000
A0120D	Integrated Allowance		16,000		16,000
A01217	Medical Allowance		85,000		85,000
A0124R	Ad-Hoc Relief Allowance-2022		62,000		62,000
A0124S	Differential Allowance		62,000		62,000
A0124X	Adhoc Relief Allowance 2023		620,000		620,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS			1,501,000		1,501,000
PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI			1,501,000		1,501,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1501000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,148,000</u>		<u>1,148,000</u>
A011	TOTAL PAY	<u>3</u>	<u>564,000</u>		<u>564,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>454,000</u>		<u>454,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>454,000</u>		<u>454,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	454,000		454,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>110,000</u>		<u>110,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>110,000</u>		<u>110,000</u>
C089	CHOWKIDAR (BPS-01)	1	110,000		110,000
A012	TOTAL ALLOWANCES		<u>584,000</u>		<u>584,000</u>
A012-1	REGULAR ALLOWANCES		<u>584,000</u>		<u>584,000</u>
A01202	House Rent Allowance		153,000		153,000
A01203	Conveyance Allowance		149,000		149,000
A0120D	Integrated Allowance		4,000		4,000
A01217	Medical Allowance		68,000		68,000
A0124R	Ad-Hoc Relief Allowance-2022		70,000		70,000
A0124S	Differential Allowance		70,000		70,000
A0124X	Adhoc Relief Allowance 2023		70,000		70,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
PROVISION FOR CREATION OF POST			1,148,000		1,148,000
GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI			1,148,000		1,148,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1148000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,693,000</u>		<u>1,693,000</u>
A011	TOTAL PAY	<u>4</u>	<u>818,000</u>		<u>818,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>454,000</u>		<u>454,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>454,000</u>		<u>454,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	454,000		454,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>364,000</u>		<u>364,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>364,000</u>		<u>364,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	364,000		364,000
A012	TOTAL ALLOWANCES		<u>875,000</u>		<u>875,000</u>
A012-1	REGULAR ALLOWANCES		<u>875,000</u>		<u>875,000</u>
A01202	House Rent Allowance		227,000		227,000
A01203	Conveyance Allowance		248,000		248,000
A01217	Medical Allowance		85,000		85,000
A0124R	Ad-Hoc Relief Allowance-2022		105,000		105,000
A0124S	Differential Allowance		105,000		105,000
A0124X	Adhoc Relief Allowance 2023		105,000		105,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI				
(01)	PROVISION FOR CREATION OF POST				
PROVISION FOR CREATION OF POST			1,693,000		1,693,000
GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI			1,693,000		1,693,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1693000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,403,000</u>		<u>2,403,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,110,000</u>		<u>1,110,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>454,000</u>		<u>454,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>454,000</u>		<u>454,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	454,000		454,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>656,000</u>		<u>656,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>656,000</u>		<u>656,000</u>
A103	ARABIC / ORIENTAL (BPS-14) TEACHER	1	182,000		182,000
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	364,000		364,000
S008	SANITARY WORKER (BPS-01)	1	110,000		110,000
A012	TOTAL ALLOWANCES		<u>1,293,000</u>		<u>1,293,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,293,000</u>		<u>1,293,000</u>
A01202	House Rent Allowance		346,000		346,000
A01203	Conveyance Allowance		324,000		324,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		141,000		141,000
A0124R	Ad-Hoc Relief Allowance-2022		158,000		158,000
A0124S	Differential Allowance		158,000		158,000
A0124X	Adhoc Relief Allowance 2023		158,000		158,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>1,100,000</u>		<u>1,100,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>480,000</u>		<u>480,000</u>
A09201	Hardware		<u>480,000</u>		<u>480,000</u>
04C	One computer with all accessories		280,000		280,000
063	One Laser Printer		200,000		200,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>572,000</u>		<u>572,000</u>
A09601	Plant and Machinery		<u>572,000</u>		<u>572,000</u>
02S	Solar System Accessories		350,000		350,000
124	Six Ceiling Fans		72,000		72,000
209	One Electrical Water Cooler		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>48,000</u>		<u>48,000</u>
A09701	Furniture and fixtures		<u>48,000</u>		<u>48,000</u>
435	Almirah(Steel)		48,000		48,000

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			3,503,000		3,503,000
GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE			3,503,000		3,503,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3503000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>472,000</u>		<u>472,000</u>
A011	TOTAL PAY	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>182,000</u>		<u>182,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000		182,000
A012	TOTAL ALLOWANCES		<u>290,000</u>		<u>290,000</u>
A012-1	REGULAR ALLOWANCES		<u>290,000</u>		<u>290,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		68,000		68,000
A01217	Medical Allowance		34,000		34,000
A0124R	Ad-Hoc Relief Allowance-2022		36,000		36,000
A0124S	Differential Allowance		36,000		36,000
A0124X	Adhoc Relief Allowance 2023		36,000		36,000
PROVISION FOR CREATION OF POST & PHYSICAL ASSETS			472,000		472,000
GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI			472,000		472,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 472000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				
(01)	PROVISION FOR CREATION OF POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>900,000</u>		<u>900,000</u>
A011	TOTAL PAY	<u>3</u>	<u>412,000</u>		<u>412,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>412,000</u>		<u>412,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>412,000</u>		<u>412,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000		182,000
L011	LABORATORY ATTENDANT(BPS-03)	1	120,000		120,000
C089	CHOWKIDAR (BPS-01)	1	110,000		110,000
A012	TOTAL ALLOWANCES		<u>488,000</u>		<u>488,000</u>
A012-1	REGULAR ALLOWANCES		<u>488,000</u>		<u>488,000</u>
A01202	House Rent Allowance		128,000		128,000
A01203	Conveyance Allowance		110,000		110,000
A0120D	Integrated Allowance		8,000		8,000
A01217	Medical Allowance		68,000		68,000
A0124R	Ad-Hoc Relief Allowance-2022		58,000		58,000
A0124S	Differential Allowance		58,000		58,000
A0124X	Adhoc Relief Allowance 2023		58,000		58,000
PROVISION FOR CREATION OF POST			900,000		900,000
GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM			900,000		900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 900000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>		<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			920,000		920,000
GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA			920,000		920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>		<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			920,000		920,000
GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL			920,000		920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>		<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			920,000		920,000
GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA			920,000		920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>		<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			920,000		920,000
GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE			920,000		920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			640,000		640,000
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			640,000		640,000
GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY				
(01)	PROVISION FOR CREATION NEW POSTS				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR CREATION NEW POSTS			640,000		640,000
GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>		<u>920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			920,000		920,000
GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S			920,000		920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL S.M. LYARI			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE GH				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL REXER LINE GH			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU				
(01)	Provision for Creation of Posts & Other Expenditure				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts & Other Expenditure			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Secondary Education

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>		<u>100,000</u>
A09201	Hardware		<u>100,000</u>		<u>100,000</u>
43	One Projector		100,000		100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery		<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			640,000		640,000
GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI	<u>3,309,000</u>		<u>3,309,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	3,309,000		3,309,000
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI	<u>3,438,000</u>		<u>3,438,000</u>
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	3,438,000		3,438,000
KK0236	GGHSS - KASHMORE	<u>2,227,000</u>		<u>2,227,000</u>
(01)	Provision For Creation Post	2,227,000		2,227,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT	<u>1,019,000</u>		<u>1,019,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS	1,019,000		1,019,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT	<u>963,000</u>		<u>963,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	963,000		963,000
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT	<u>1,445,000</u>		<u>1,445,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	1,445,000		1,445,000
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO	<u>964,000</u>		<u>964,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	964,000		964,000
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT	<u>1,445,000</u>		<u>1,445,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	1,445,000		1,445,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT	<u>1,445,000</u>		<u>1,445,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS	1,445,000		1,445,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT	<u>1,371,000</u>		<u>1,371,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	1,371,000		1,371,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT	<u>184,000</u>		<u>184,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	184,000		184,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT	<u>2,110,000</u>		<u>2,110,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	2,110,000		2,110,000
BI0628	GBHSS KAPRI MORI BADIN	<u>9,860,000</u>		<u>9,860,000</u>
(1)	Provision For Creation Posts	9,860,000		9,860,000
BI0637	GHSS KHORWAH BADIN	<u>8,320,000</u>		<u>8,320,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	8,320,000		8,320,000
GO0323	GBHSS SALEH MAHAR GHOTKI	<u>942,000</u>		<u>942,000</u>
(1)	Provision For Creation Posts	942,000		942,000
GO0334	GBHSS GHOTKI	<u>5,457,000</u>		<u>5,457,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,457,000		5,457,000
GO0335	GBHSS MIRPUR MATHHEL GHOTKI	<u>7,399,000</u>		<u>7,399,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	7,399,000		7,399,000
KQ2951	GGHSS GADAP TOWN KARACHI	<u>7,816,000</u>		<u>7,816,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS	7,816,000		7,816,000
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI	<u>3,267,000</u>		<u>3,267,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	3,267,000		3,267,000
KQ2953	GBHSS SALEHABAD KEM KARACHI	<u>6,233,000</u>		<u>6,233,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	6,233,000		6,233,000
KX0718	GBHSS HADAL SHAH KHAIRPUR	<u>611,000</u>		<u>611,000</u>
(1)	Provision For Creation Posts	611,000		611,000
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR	<u>11,687,000</u>		<u>11,687,000</u>
(1)	Provision For Creation Posts	11,687,000		11,687,000
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR	<u>1,241,000</u>		<u>1,241,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	1,241,000		1,241,000
KX0743	GBHSS AHMEDPUR KHARIPUR	<u>5,289,000</u>		<u>5,289,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,289,000		5,289,000
KX0744	GBHSS UMAN KHAIRPUR	<u>4,049,000</u>		<u>4,049,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,049,000		4,049,000
KX0745	GBHSS SHAHAN SHAR KHARIPUR	<u>5,289,000</u>		<u>5,289,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,289,000		5,289,000
KX0746	GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR	<u>5,289,000</u>		<u>5,289,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,289,000		5,289,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KX0747	GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS	<u>4,839,000</u>		<u>4,839,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,839,000		4,839,000
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS	<u>9,984,000</u>		<u>9,984,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	9,984,000		9,984,000
MP0569	GBHSS KATHRI MERPUR KHAS	<u>6,700,000</u>		<u>6,700,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	6,700,000		6,700,000
MP0570	GGHSS PIR BUX JARWAR MERPUR KHAS	<u>4,545,000</u>		<u>4,545,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,545,000		4,545,000
MX0475	GBHSS KERTI MITHI	<u>5,289,000</u>		<u>5,289,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,289,000		5,289,000
MX0476	GGHS MITHI	<u>4,289,000</u>		<u>4,289,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,289,000		4,289,000
MX0477	GGHS EIPLO MITHI	<u>5,180,000</u>		<u>5,180,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,180,000		5,180,000
MX0478	GHSS BHAKUO MITHI	<u>5,339,000</u>		<u>5,339,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,339,000		5,339,000
MX0479	GBHSS EDANI THARPARKAR	<u>8,472,000</u>		<u>8,472,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	8,472,000		8,472,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI	<u>5,091,000</u>		<u>5,091,000</u>
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	5,091,000		5,091,000
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL	<u>5,091,000</u>		<u>5,091,000</u>
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	5,091,000		5,091,000
NX0441	GBHSS MACHUR TALUKA BHIRYA NAUSHERO FERAZ	<u>6,233,000</u>		<u>6,233,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	6,233,000		6,233,000
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD	<u>2,601,000</u>		<u>2,601,000</u>
(1)	Provision For Creation Posts	2,601,000		2,601,000
SB0534	GBHSS - 60 MILE TALUKA DAUR	<u>4,845,000</u>		<u>4,845,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,845,000		4,845,000
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND	<u>4,845,000</u>		<u>4,845,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,845,000		4,845,000
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH	<u>4,845,000</u>		<u>4,845,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,845,000		4,845,000
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD	<u>18,939,000</u>		<u>18,939,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	18,939,000		18,939,000

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SN0475	GBHSS MALDASI SANGHAR	<u>7,174,000</u>		<u>7,174,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	7,174,000		7,174,000
UT0381	GBHSS KHOKHRAPAR UMAR KOT	<u>7,685,000</u>		<u>7,685,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS	7,685,000		7,685,000
NX0307	GBHSS - NEW JATOI NAUSHERO FERAZ	<u>611,000</u>		<u>611,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND OTHER EXPENDITURE	611,000		611,000
HB0653	GBHSS - QASIMABAD HYDERABAD	<u>4,075,000</u>		<u>4,075,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	4,075,000		4,075,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS	<u>1,377,000</u>		<u>1,377,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	1,377,000		1,377,000
KQ1607	GGHSS - ORANGI KARACHI	<u>2,412,000</u>		<u>2,412,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSETS	2,412,000		2,412,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI	<u>640,000</u>		<u>640,000</u>
(1)	Provision For Purchas of Physical Assests	640,000		640,000
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI	<u>5,957,000</u>		<u>5,957,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,957,000		5,957,000
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI	<u>5,475,000</u>		<u>5,475,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI	<u>4,612,000</u>		<u>4,612,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	4,612,000		4,612,000
KQ2920	GGHSS GHARIABAD LIYARI (F) KARACHI	<u>4,612,000</u>		<u>4,612,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	4,612,000		4,612,000
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI	<u>4,612,000</u>		<u>4,612,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	4,612,000		4,612,000
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI	<u>3,692,000</u>		<u>3,692,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	3,692,000		3,692,000
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI	<u>7,702,000</u>		<u>7,702,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	7,702,000		7,702,000
KQ2924	GGHSS LEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI	<u>5,475,000</u>		<u>5,475,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI	<u>4,622,000</u>		<u>4,622,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	4,622,000		4,622,000
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI	<u>3,692,000</u>		<u>3,692,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	3,692,000		3,692,000
KQ2931	GBHSS MAO SULATANABAD KEAMARI KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
KQ2932	GBHSS EAB METROVILLE KEAMARI KARACHI	<u>5,475,000</u>		<u>5,475,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI	<u>4,938,000</u>		<u>4,938,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	4,938,000		4,938,000
KQ2935	GBHSS P & T COLONY SADDAR (M) KARACHI	<u>3,692,000</u>		<u>3,692,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	3,692,000		3,692,000
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.	<u>6,759,000</u>		<u>6,759,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	6,759,000		6,759,000
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI	<u>7,702,000</u>		<u>7,702,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	7,702,000		7,702,000
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI	<u>5,475,000</u>		<u>5,475,000</u>

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SC21154 (154)
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI	<u>7,702,000</u>		<u>7,702,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	7,702,000		7,702,000
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI	<u>5,475,000</u>		<u>5,475,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
MX0473	GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR	<u>12,783,000</u>		<u>12,783,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	12,783,000		12,783,000
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)	<u>1,782,000</u>		<u>1,782,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	1,782,000		1,782,000
MY0300	GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI	<u>5,091,000</u>		<u>5,091,000</u>

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SC21154 (154)
Higher Secondary

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS	5,091,000		5,091,000
MY0301	GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI	<u>3,668,000</u>		<u>3,668,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	3,668,000		3,668,000
Total Schemes: 82 Total SNEs:82 GRAND TOTAL:		404,038,000		404,038,000

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Higher Secondary

Charged:	
Voted:	404,038,000
Grand Total:	404,038,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)	404,038,000		404,038,000
Total		404,038,000		404,038,000

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Higher Secondary

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>380,171,000</u>		<u>380,171,000</u>
A011	TOTAL PAY	<u>220,590,000</u>		<u>220,590,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>208,123,000</u>		<u>208,123,000</u>
A01101	Basic Pay Of Officer	207,814,000		207,814,000
A01102	Personal pay	309,000		309,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>12,467,000</u>		<u>12,467,000</u>
A01151	Basic Pay Other Staff	12,467,000		12,467,000
A012	TOTAL ALLOWANCES	<u>159,581,000</u>		<u>159,581,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>159,581,000</u>		<u>159,581,000</u>
A01201	Senior Post Allowance	312,000		312,000
A01202	House Rent Allowance	21,403,000		21,403,000
A01203	Conveyance Allowance	19,747,000		19,747,000
A01217	Medical Allowance	14,699,000		14,699,000
A01228	Orderly Allowance	3,744,000		3,744,000
A01230	Dusting Allowance	116,000		116,000
A0124R	Ad-Hoc Relief Allowance-2022	32,953,000		32,953,000
A0124S	Differential Allowance	66,607,000		66,607,000
A09	TOTAL PHYSICAL ASSETS	<u>23,867,000</u>		<u>23,867,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>9,920,000</u>		<u>9,920,000</u>
A09201	Hardware	9,920,000		9,920,000

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Higher Secondary

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,347,000</u>		<u>6,347,000</u>
A09601	Plant and Machinery	6,347,000		6,347,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,600,000</u>		<u>7,600,000</u>
A09701	Furniture and fixtures	7,600,000		7,600,000
NET TOTAL		404,038,000		404,038,000

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Higher Secondary
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	10	1,618,000
07	5	979,000
11	7	1,443,000
12	1	237,000
14	28	7,566,000
15	2	624,000
16	28	8,696,000
17	149	76,956,000
18	65	44,966,000
19	38	40,854,000
20	22	36,342,000
TOTAL:	355	220,281,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI				
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,309,000</u>		<u>3,309,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,893,000</u>		<u>1,893,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,623,000</u>		<u>1,623,000</u>
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>1,416,000</u>		<u>1,416,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,416,000</u>		<u>1,416,000</u>
A01202	House Rent Allowance		186,000		186,000
A01203	Conveyance Allowance		214,000		214,000
A01217	Medical Allowance		125,000		125,000
A0124R	Ad-Hoc Relief Allowance-2022		607,000		607,000
A0124S	Differential Allowance		284,000		284,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI				
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			3,309,000		3,309,000
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI			3,309,000		3,309,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3309000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI				
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,438,000</u>		<u>3,438,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,960,000</u>		<u>1,960,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>1,960,000</u>		<u>1,960,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>1,960,000</u>		<u>1,960,000</u>
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>1,478,000</u>		<u>1,478,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,478,000</u>		<u>1,478,000</u>
A01202	House Rent Allowance		192,000		192,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		131,000		131,000
A0124R	Ad-Hoc Relief Allowance-2022		294,000		294,000
A0124S	Differential Allowance		621,000		621,000
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			3,438,000		3,438,000
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI			3,438,000		3,438,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3438000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0236	GGHSS - KASHMORE				
(01)	Provision For Creation Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,227,000</u>		<u>2,227,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
A012	TOTAL ALLOWANCES		<u>997,000</u>		<u>997,000</u>
A012-1	REGULAR ALLOWANCES		<u>997,000</u>		<u>997,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		126,000		126,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		81,000		81,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		184,000		184,000
A0124S	Differential Allowance		390,000		390,000
Provision For Creation Post			2,227,000		2,227,000
GGHSS - KASHMORE			2,227,000		2,227,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2227000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT				
(01)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,019,000</u>		<u>1,019,000</u>
A011	TOTAL PAY	<u>2</u>	<u>561,000</u>		<u>561,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>458,000</u>		<u>458,000</u>
A012-1	REGULAR ALLOWANCES		<u>458,000</u>		<u>458,000</u>
A01202	House Rent Allowance		55,000		55,000
A01203	Conveyance Allowance		96,000		96,000
A01217	Medical Allowance		39,000		39,000
A0124R	Ad-Hoc Relief Allowance-2022		84,000		84,000
A0124S	Differential Allowance		184,000		184,000
PROVISION FOR CREATION OF NEW POSTS			1,019,000		1,019,000
GBHSS - WARAH KAMBAR SHAHDADKOT			1,019,000		1,019,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1019000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>963,000</u>		<u>963,000</u>
A011	TOTAL PAY	<u>2</u>	<u>541,000</u>		<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>541,000</u>		<u>541,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>541,000</u>		<u>541,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	541,000		541,000
A012	TOTAL ALLOWANCES		<u>422,000</u>		<u>422,000</u>
A012-1	REGULAR ALLOWANCES		<u>422,000</u>		<u>422,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		69,000		69,000
A01217	Medical Allowance		33,000		33,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		186,000		186,000
PROVISION FOR CREATION OF NEW POSTS			963,000		963,000
GBHSS - WAGAN. KAMBAR SHAHDADKOT			963,000		963,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 963000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0242	GBHSS - BER SHARIF, KAMBAR SHAHDADKOT				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,445,000</u>		<u>1,445,000</u>
A011	TOTAL PAY	<u>3</u>	<u>811,000</u>		<u>811,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>811,000</u>		<u>811,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>811,000</u>		<u>811,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	541,000		541,000
P036	PHYSICAL TRAINING (BPS-14) INSTRUCTOR	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>634,000</u>		<u>634,000</u>
A012-1	REGULAR ALLOWANCES		<u>634,000</u>		<u>634,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		103,000		103,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		122,000		122,000
A0124S	Differential Allowance		279,000		279,000
PROVISION FOR CREATION OF NEW POSTS			1,445,000		1,445,000
GBHSS - BER SHARIF, KAMBAR SHAHDADKOT			1,445,000		1,445,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1445000 /-(Non-Recurring) will be required for the purpose during 2024-2025

23
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>964,000</u>		<u>964,000</u>
A011	TOTAL PAY	<u>2</u>	<u>540,000</u>		<u>540,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>540,000</u>		<u>540,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>540,000</u>		<u>540,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	270,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>424,000</u>		<u>424,000</u>
A012-1	REGULAR ALLOWANCES		<u>424,000</u>		<u>424,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		69,000		69,000
A01217	Medical Allowance		35,000		35,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		186,000		186,000
PROVISION FOR CREATION OF NEW POSTS			964,000		964,000
GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO			964,000		964,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 964000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,445,000</u>		<u>1,445,000</u>
A011	TOTAL PAY	<u>3</u>	<u>811,000</u>		<u>811,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>811,000</u>		<u>811,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>811,000</u>		<u>811,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	541,000		541,000
A012	TOTAL ALLOWANCES		<u>634,000</u>		<u>634,000</u>
A012-1	REGULAR ALLOWANCES		<u>634,000</u>		<u>634,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		103,000		103,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		122,000		122,000
A0124S	Differential Allowance		279,000		279,000
PROVISION FOR CREATION OF NEW POSTS			1,445,000		1,445,000
GGHSS - MIRO KHAN KAMBAR SHAHDADKOT			1,445,000		1,445,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1445000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,445,000</u>		<u>1,445,000</u>
A011	TOTAL PAY	<u>3</u>	<u>811,000</u>		<u>811,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>811,000</u>		<u>811,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>811,000</u>		<u>811,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	541,000		541,000
A012	TOTAL ALLOWANCES		<u>634,000</u>		<u>634,000</u>
A012-1	REGULAR ALLOWANCES		<u>634,000</u>		<u>634,000</u>
A01202	House Rent Allowance		80,000		80,000
A01203	Conveyance Allowance		103,000		103,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		122,000		122,000
A0124S	Differential Allowance		279,000		279,000
PROVISION FOR CREATION OF NEW POSTS			1,445,000		1,445,000
GGHSS - WAGAN KAMBAR SHAHDADKOT			1,445,000		1,445,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1445000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,371,000</u>		<u>1,371,000</u>
A011	TOTAL PAY	<u>3</u>	<u>765,000</u>		<u>765,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>765,000</u>		<u>765,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>765,000</u>		<u>765,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	541,000		541,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>606,000</u>		<u>606,000</u>
A012-1	REGULAR ALLOWANCES		<u>606,000</u>		<u>606,000</u>
A01202	House Rent Allowance		75,000		75,000
A01203	Conveyance Allowance		103,000		103,000
A01217	Medical Allowance		50,000		50,000
A0124R	Ad-Hoc Relief Allowance-2022		115,000		115,000
A0124S	Differential Allowance		263,000		263,000
PROVISION FOR CREATION OF NEW POSTS			1,371,000		1,371,000
GGHSS - WARAH KAMBAR SHAHDADKOT			1,371,000		1,371,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1371000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>184,000</u>		<u>184,000</u>
A011	TOTAL PAY	<u>1</u>	<u>100,000</u>		<u>100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>100,000</u>		<u>100,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>100,000</u>		<u>100,000</u>
L011	LABORATORY ATTENDANT(BPS-11)	1	100,000		100,000
A012	TOTAL ALLOWANCES		<u>84,000</u>		<u>84,000</u>
A012-1	REGULAR ALLOWANCES		<u>84,000</u>		<u>84,000</u>
A01202	House Rent Allowance		22,000		22,000
A01203	Conveyance Allowance		4,000		4,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		34,000		34,000
A0124S	Differential Allowance		7,000		7,000
PROVISION FOR CREATION OF NEW POSTS			184,000		184,000
GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT			184,000		184,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 184000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,110,000</u>		<u>2,110,000</u>
A011	TOTAL PAY	<u>4</u>	<u>768,000</u>		<u>768,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>274,000</u>		<u>274,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>274,000</u>		<u>274,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	274,000		274,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>494,000</u>		<u>494,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>494,000</u>		<u>494,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	270,000		270,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>1,342,000</u>		<u>1,342,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,342,000</u>		<u>1,342,000</u>
A01202	House Rent Allowance		114,000		114,000
A01203	Conveyance Allowance		189,000		189,000
A01217	Medical Allowance		78,000		78,000
A0124R	Ad-Hoc Relief Allowance-2022		175,000		175,000
A0124S	Differential Allowance		786,000		786,000
PROVISION FOR CREATION OF NEW POSTS			2,110,000		2,110,000
GBHSS - NASIRABAD KAMBAR SHAHDADKOT			2,110,000		2,110,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2110000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0628	GBHSS KAPRI MORI BADIN				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,860,000</u>		<u>9,860,000</u>
A011	TOTAL PAY	<u>16</u>	<u>5,395,000</u>		<u>5,395,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>3,448,000</u>		<u>3,448,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>3,448,000</u>		<u>3,448,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	682,000		682,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	1,684,000		1,684,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,947,000</u>		<u>1,947,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,947,000</u>		<u>1,947,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	4	1,081,000		1,081,000
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
C146	COMPUTER OPERATOR (BPS-12)	1	237,000		237,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
M022	MALHI (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>4,465,000</u>		<u>4,465,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,465,000</u>		<u>4,465,000</u>
A01202	House Rent Allowance		532,000		532,000
A01203	Conveyance Allowance		730,000		730,000
A01217	Medical Allowance		632,000		632,000
A0124R	Ad-Hoc Relief Allowance-2022		809,000		809,000

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Higher Secondary

092101 SECONDARY EDUCATION				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0628	GBHSS KAPRI MORI BADIN			
(1)	Provision For Creation Posts			
A0124S	Differential Allowance		1,762,000	1,762,000
Provision For Creation Posts			9,860,000	9,860,000
GBHSS KAPRI MORI BADIN			9,860,000	9,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0637	GHSS KHORWAH BADIN				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,690,000</u>		<u>7,690,000</u>
A011	TOTAL PAY	<u>8</u>	<u>4,433,000</u>		<u>4,433,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,237,000</u>		<u>4,237,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,237,000</u>		<u>4,237,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A119	ASSISTANT (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>196,000</u>		<u>196,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>196,000</u>		<u>196,000</u>
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,257,000</u>		<u>3,257,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,257,000</u>		<u>3,257,000</u>
A01202	House Rent Allowance		441,000		441,000
A01203	Conveyance Allowance		443,000		443,000
A01217	Medical Allowance		298,000		298,000
A0124R	Ad-Hoc Relief Allowance-2022		665,000		665,000
A0124S	Differential Allowance		1,410,000		1,410,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0637	GHSS KHORWAH BADIN				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			8,320,000		8,320,000
GHSS KHORWAH BADIN			8,320,000		8,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8320000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0323	GBHSS SALEH MAHAR GHOTKI				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>942,000</u>		<u>942,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
H100	HEAD MASTER (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A012-1	REGULAR ALLOWANCES		<u>401,000</u>		<u>401,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124S	Differential Allowance		171,000		171,000
Provision For Creation Posts			942,000		942,000
GBHSS SALEH MAHAR GHOTKI			942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0334	GBHSS GHOTKI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,457,000		5,457,000
A011	TOTAL PAY	4	2,995,000		2,995,000
A011-1	TOTAL PAY OF OFFICER	4	2,995,000		2,995,000
A01101	Basic Pay Of Officer	4	2,995,000		2,995,000
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		2,462,000		2,462,000
A012-1	REGULAR ALLOWANCES		2,462,000		2,462,000
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		290,000		290,000
A01203	Conveyance Allowance		280,000		280,000
A01217	Medical Allowance		220,000		220,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		523,000		523,000
A0124S	Differential Allowance		993,000		993,000
PROVISION FOR CREATION OF NEW POSTS			5,457,000		5,457,000
GBHSS GHOTKI			5,457,000		5,457,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5457000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0335	GBHSS MIRPUR MATHEL GHOTKI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,399,000</u>		<u>7,399,000</u>
A011	TOTAL PAY	<u>10</u>	<u>4,157,000</u>		<u>4,157,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>3,668,000</u>		<u>3,668,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>3,668,000</u>		<u>3,668,000</u>
P094	PRINCIPAL (BPS-19)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	673,000		673,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>489,000</u>		<u>489,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>489,000</u>		<u>489,000</u>
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
N003	NAIB QASID (BPS-01)	1	163,000		163,000
S261	SWEEPER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>3,242,000</u>		<u>3,242,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,242,000</u>		<u>3,242,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		416,000		416,000
A01203	Conveyance Allowance		424,000		424,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		623,000		623,000
A0124S	Differential Allowance		1,330,000		1,330,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0335	GBHSS MIRPUR MATHEL GHOTKI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
PROVISION FOR CREATION OF NEW POSTS			7,399,000		7,399,000
GBHSS MIRPUR MATHEL GHOTKI			7,399,000		7,399,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7399000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2951	GGHSS GADAP TOWN KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,816,000</u>		<u>7,816,000</u>
A011	TOTAL PAY	<u>9</u>	<u>4,364,000</u>		<u>4,364,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>3,945,000</u>		<u>3,945,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>3,945,000</u>		<u>3,945,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,022,000		1,022,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	1,010,000		1,010,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>419,000</u>		<u>419,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>419,000</u>		<u>419,000</u>
J053	JUNIOR CLERK (BPS-11)	1	223,000		223,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
A012	TOTAL ALLOWANCES		<u>3,452,000</u>		<u>3,452,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,452,000</u>		<u>3,452,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		442,000		442,000
A01203	Conveyance Allowance		478,000		478,000
A01217	Medical Allowance		299,000		299,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		664,000		664,000
A0124S	Differential Allowance		1,413,000		1,413,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2951	GGHSS GADAP TOWN KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
PROVISION FOR CREATION OF NEW POSTS			7,816,000		7,816,000
GGHSS GADAP TOWN KARACHI			7,816,000		7,816,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7816000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,267,000</u>		<u>3,267,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A01202	House Rent Allowance		160,000		160,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		106,000		106,000
A0124R	Ad-Hoc Relief Allowance-2022		239,000		239,000
A0124S	Differential Allowance		506,000		506,000
PROVISION FOR CREATION OF NEW POSTS			3,267,000		3,267,000
GGHSS UNIVERSITY CAMPUS KARACHI			3,267,000		3,267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2953	GBHSS SALEHABAD KEM KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,233,000</u>		<u>6,233,000</u>
A011	TOTAL PAY	<u>5</u>	<u>3,536,000</u>		<u>3,536,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>3,536,000</u>		<u>3,536,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>3,536,000</u>		<u>3,536,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A012	TOTAL ALLOWANCES		<u>2,697,000</u>		<u>2,697,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,697,000</u>		<u>2,697,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		356,000		356,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		234,000		234,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		530,000		530,000
A0124S	Differential Allowance		1,121,000		1,121,000
PROVISION FOR CREATION OF NEW POSTS			6,233,000		6,233,000
GBHSS SALEHABAD KEM KARACHI			6,233,000		6,233,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6233000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0718	GBHSS HADAL SHAH KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W052	WORK SHOP INSTRUCTOR(BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
Provision For Creation Posts			611,000		611,000
GBHSS HADAL SHAH KHAIRPUR			611,000		611,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,290,000</u>		<u>11,290,000</u>
A011	TOTAL PAY	<u>13</u>	<u>6,438,000</u>		<u>6,438,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>	<u>6,101,000</u>		<u>6,101,000</u>
A01101	Basic Pay Of Officer	<u>12</u>	<u>6,101,000</u>		<u>6,101,000</u>
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	1,365,000		1,365,000
I071	I.T ADMINISTRATIVE (BPS-17)	1	541,000		541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000		541,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	337,000		337,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	674,000		674,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>337,000</u>		<u>337,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>4,852,000</u>		<u>4,852,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,852,000</u>		<u>4,852,000</u>
A01202	House Rent Allowance		639,000		639,000
A01203	Conveyance Allowance		780,000		780,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR				
(1)	Provision For Creation Posts				
A01217	Medical Allowance		428,000		428,000
A0124R	Ad-Hoc Relief Allowance-2022		965,000		965,000
A0124S	Differential Allowance		2,040,000		2,040,000
A09	TOTAL PHYSICAL ASSETS		<u>397,000</u>		<u>397,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>397,000</u>		<u>397,000</u>
A09601	Plant and Machinery		<u>397,000</u>		<u>397,000</u>
03C	Twenty Ceiling Fans		240,000		240,000
075	One Water Dispenser		32,000		32,000
SP3	One A/C Split 1.5 ton		125,000		125,000
Provision For Creation Posts			11,687,000		11,687,000
GBHSS BELHARO GAMBAT KHAIRPUR			11,687,000		11,687,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11687000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			1,241,000		1,241,000
GBHSS PHOLERI FAIZ GANJ KHAIRPUR			1,241,000		1,241,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1241000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0743	GBHSS AHMEDPUR KHARIPUR				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,289,000</u>		<u>5,289,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,294,000</u>		<u>2,294,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,294,000</u>		<u>2,294,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		302,000		302,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		198,000		198,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000		449,000
A0124S	Differential Allowance		949,000		949,000
PROVISION FOR CREATION OF NEW POSTS			5,289,000		5,289,000
GBHSS AHMEDPUR KHARIPUR			5,289,000		5,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0744	GBHSS UMAN KHAIRPUR				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,049,000</u>		<u>4,049,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,284,000</u>		<u>2,284,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,284,000</u>		<u>2,284,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,284,000</u>		<u>2,284,000</u>
P094	PRINCIPAL (BPS-19)	1	800,000		800,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	801,000		801,000
A012	TOTAL ALLOWANCES		<u>1,765,000</u>		<u>1,765,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,765,000</u>		<u>1,765,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		302,000		302,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		198,000		198,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000		449,000
A0124S	Differential Allowance		420,000		420,000
PROVISION FOR CREATION OF NEW POSTS			4,049,000		4,049,000
GBHSS UMAN KHAIRPUR			4,049,000		4,049,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4049000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0745	GBHSS SHAHAN SHAR KHARIPUR				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,289,000</u>		<u>5,289,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
P094	PRINCIPAL (BPS-19)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,294,000</u>		<u>2,294,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,294,000</u>		<u>2,294,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		302,000		302,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		198,000		198,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000		449,000
A0124S	Differential Allowance		949,000		949,000
PROVISION FOR CREATION OF NEW POSTS			5,289,000		5,289,000
GBHSS SHAHAN SHAR KHARIPUR			5,289,000		5,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0746	GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,289,000</u>		<u>5,289,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,294,000</u>		<u>2,294,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,294,000</u>		<u>2,294,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		302,000		302,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		198,000		198,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000		449,000
A0124S	Differential Allowance		949,000		949,000
PROVISION FOR CREATION OF NEW POSTS			5,289,000		5,289,000
GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR			5,289,000		5,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0747	GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,839,000</u>		<u>4,839,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,563,000</u>		<u>2,563,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,563,000</u>		<u>2,563,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,563,000</u>		<u>2,563,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	900,000		900,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	863,000		863,000
S278	SUBJECT SPECIALIST (BPS-17)	3	800,000		800,000
A012	TOTAL ALLOWANCES		<u>2,276,000</u>		<u>2,276,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,276,000</u>		<u>2,276,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		356,000		356,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		234,000		234,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		530,000		530,000
A0124S	Differential Allowance		700,000		700,000
PROVISION FOR CREATION OF NEW POSTS			4,839,000		4,839,000
GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS			4,839,000		4,839,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4839000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,984,000</u>		<u>9,984,000</u>
A011	TOTAL PAY	<u>12</u>	<u>5,643,000</u>		<u>5,643,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>4,891,000</u>		<u>4,891,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>4,891,000</u>		<u>4,891,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	1,365,000		1,365,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,622,000		1,622,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>752,000</u>		<u>752,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>752,000</u>		<u>752,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
S261	SWEEPER (BPS-01)	1	166,000		166,000
N003	NAIB QASID (BPS-01)	1	166,000		166,000
A012	TOTAL ALLOWANCES		<u>4,341,000</u>		<u>4,341,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,341,000</u>		<u>4,341,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		564,000		564,000
A01203	Conveyance Allowance		580,000		580,000
A01217	Medical Allowance		390,000		390,000
A01228	Orderly Allowance		144,000		144,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A0124R	Ad-Hoc Relief Allowance-2022		845,000		845,000
A0124S	Differential Allowance		1,806,000		1,806,000
PROVISION FOR CREATION OF NEW POSTS			9,984,000		9,984,000
GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS			9,984,000		9,984,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9984000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0569	GBHSS KATHRI MERPUR KHAS				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,700,000</u>		<u>6,700,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,677,000</u>		<u>3,677,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,677,000</u>		<u>3,677,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,677,000</u>		<u>3,677,000</u>
P094	PRINCIPAL (BPS-19)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	1,365,000		1,365,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>3,023,000</u>		<u>3,023,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,023,000</u>		<u>3,023,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		420,000		420,000
A01203	Conveyance Allowance		364,000		364,000
A01217	Medical Allowance		293,000		293,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		625,000		625,000
A0124S	Differential Allowance		1,165,000		1,165,000
PROVISION FOR CREATION OF NEW POSTS			6,700,000		6,700,000
GBHSS KATHRI MERPUR KHAS			6,700,000		6,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6700000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0570	GGHSS PIR BUX JARWAR MERPUR KHAS				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,545,000</u>		<u>4,545,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,092,000</u>		<u>2,092,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,092,000</u>		<u>2,092,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,092,000</u>		<u>2,092,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	910,000		910,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	682,000		682,000
S278	SUBJECT SPECIALIST (BPS-17)	3	500,000		500,000
A012	TOTAL ALLOWANCES		<u>2,453,000</u>		<u>2,453,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,453,000</u>		<u>2,453,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		425,000		425,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		279,000		279,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		633,000		633,000
A0124S	Differential Allowance		600,000		600,000
PROVISION FOR CREATION OF NEW POSTS			4,545,000		4,545,000
GGHSS PIR BUX JARWAR MERPUR KHAS			4,545,000		4,545,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4545000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0475	GBHSS KERTI MITHI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,289,000</u>		<u>5,289,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,294,000</u>		<u>2,294,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,294,000</u>		<u>2,294,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		302,000		302,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		198,000		198,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000		449,000
A0124S	Differential Allowance		949,000		949,000
PROVISION FOR CREATION OF NEW POSTS			5,289,000		5,289,000
GBHSS KERTI MITHI			5,289,000		5,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0476	GGHS MITHI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,289,000</u>		<u>4,289,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,013,000</u>		<u>2,013,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,013,000</u>		<u>2,013,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,013,000</u>		<u>2,013,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	530,000		530,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	800,000		800,000
A012	TOTAL ALLOWANCES		<u>2,276,000</u>		<u>2,276,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,276,000</u>		<u>2,276,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		356,000		356,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		234,000		234,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		530,000		530,000
A0124S	Differential Allowance		700,000		700,000
PROVISION FOR CREATION OF NEW POSTS			4,289,000		4,289,000
GGHS MITHI			4,289,000		4,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0477	GGHS EIPLO MITHI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,180,000</u>		<u>5,180,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,988,000</u>		<u>2,988,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,988,000</u>		<u>2,988,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,988,000</u>		<u>2,988,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	1,365,000		1,365,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A012	TOTAL ALLOWANCES		<u>2,192,000</u>		<u>2,192,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,192,000</u>		<u>2,192,000</u>
A01202	House Rent Allowance		299,000		299,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		198,000		198,000
A0124R	Ad-Hoc Relief Allowance-2022		448,000		448,000
A0124S	Differential Allowance		947,000		947,000
PROVISION FOR CREATION OF NEW POSTS			5,180,000		5,180,000
GGHS EIPLO MITHI			5,180,000		5,180,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5180000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0478	GHSS BHAKUO MITHI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,339,000</u>		<u>5,339,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,995,000</u>		<u>2,995,000</u>
P094	PRINCIPAL (BPS-19)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,344,000</u>		<u>2,344,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,344,000</u>		<u>2,344,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		302,000		302,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		198,000		198,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		499,000		499,000
A0124S	Differential Allowance		949,000		949,000
PROVISION FOR CREATION OF NEW POSTS			5,339,000		5,339,000
GHSS BHAKUO MITHI			5,339,000		5,339,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5339000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0479	GBHSS EDANI THARPARKAR				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,472,000</u>		<u>8,472,000</u>
A011	TOTAL PAY	<u>11</u>	<u>4,760,000</u>		<u>4,760,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,873,000</u>		<u>3,873,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,873,000</u>		<u>3,873,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>887,000</u>		<u>887,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>887,000</u>		<u>887,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L003	LABORATORY ASSISTANT(BPS-07)	1	195,000		195,000
C089	CHOWKIDAR (BPS-01)	1	156,000		156,000
N003	NAIB QASID (BPS-01)	1	156,000		156,000
S261	SWEEPER (BPS-01)	1	156,000		156,000
A012	TOTAL ALLOWANCES		<u>3,712,000</u>		<u>3,712,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,712,000</u>		<u>3,712,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		479,000		479,000
A01203	Conveyance Allowance		482,000		482,000
A01217	Medical Allowance		339,000		339,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0479	GBHSS EDANI THARPARKAR			
(1)	PROVISION FOR CREATION OF NEW POSTS			
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		717,000	717,000
A0124S	Differential Allowance		1,539,000	1,539,000
PROVISION FOR CREATION OF NEW POSTS			8,472,000	8,472,000
GBHSS EDANI THARPARKAR			8,472,000	8,472,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8472000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI				
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,091,000</u>		<u>5,091,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,947,000</u>		<u>2,947,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,677,000</u>		<u>2,677,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,677,000</u>		<u>2,677,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>2,144,000</u>		<u>2,144,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,144,000</u>		<u>2,144,000</u>
A01202	House Rent Allowance		293,000		293,000
A01203	Conveyance Allowance		274,000		274,000
A01217	Medical Allowance		194,000		194,000
A0124R	Ad-Hoc Relief Allowance-2022		442,000		442,000
A0124S	Differential Allowance		941,000		941,000
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			5,091,000		5,091,000
GBHSS - ODERO LAL VILLAGE TALUKA MITIARI			5,091,000		5,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5091000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL				
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,091,000</u>		<u>5,091,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,947,000</u>		<u>2,947,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,677,000</u>		<u>2,677,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,677,000</u>		<u>2,677,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>2,144,000</u>		<u>2,144,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,144,000</u>		<u>2,144,000</u>
A01202	House Rent Allowance		293,000		293,000
A01203	Conveyance Allowance		274,000		274,000
A01217	Medical Allowance		194,000		194,000
A0124R	Ad-Hoc Relief Allowance-2022		442,000		442,000
A0124S	Differential Allowance		941,000		941,000
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			5,091,000		5,091,000
GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL			5,091,000		5,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5091000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0441	GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEEROZ				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,233,000</u>		<u>6,233,000</u>
A011	TOTAL PAY	<u>5</u>	<u>3,536,000</u>		<u>3,536,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>3,536,000</u>		<u>3,536,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>3,536,000</u>		<u>3,536,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A012	TOTAL ALLOWANCES		<u>2,697,000</u>		<u>2,697,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,697,000</u>		<u>2,697,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		356,000		356,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		234,000		234,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		530,000		530,000
A0124S	Differential Allowance		1,121,000		1,121,000
PROVISION FOR CREATION OF NEW POSTS			6,233,000		6,233,000
GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEEROZ			6,233,000		6,233,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6233000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD				
(1)	Provision For Creation Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,601,000</u>		<u>2,601,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,494,000</u>		<u>1,494,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>1,107,000</u>		<u>1,107,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,107,000</u>		<u>1,107,000</u>
A01202	House Rent Allowance		150,000		150,000
A01203	Conveyance Allowance		154,000		154,000
A01217	Medical Allowance		98,000		98,000
A0124R	Ad-Hoc Relief Allowance-2022		224,000		224,000
A0124S	Differential Allowance		481,000		481,000
Provision For Creation Posts			2,601,000		2,601,000
GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD			2,601,000		2,601,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2601000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0534	GBHSS - 60 MILE TALUKA DAUR				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
PROVISION FOR CREATION OF NEW POSTS			4,845,000		4,845,000
GBHSS - 60 MILE TALUKA DAUR			4,845,000		4,845,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
PROVISION FOR CREATION OF NEW POSTS			4,845,000		4,845,000
GBHSS - LAKHA ABAD TALUKA SAKRAND			4,845,000		4,845,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
PROVISION FOR CREATION OF NEW POSTS			4,845,000		4,845,000
GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH			4,845,000		4,845,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,939,000</u>		<u>18,939,000</u>
A011	TOTAL PAY	<u>7</u>	<u>15,646,000</u>		<u>15,646,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>15,210,000</u>		<u>15,210,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>15,210,000</u>		<u>15,210,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	12,390,000		12,390,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,083,000		1,083,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>436,000</u>		<u>436,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>436,000</u>		<u>436,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
S008	SANITARY WORKER (BPS-01)	1	166,000		166,000
A012	TOTAL ALLOWANCES		<u>3,293,000</u>		<u>3,293,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,293,000</u>		<u>3,293,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		441,000		441,000
A01203	Conveyance Allowance		343,000		343,000
A01217	Medical Allowance		301,000		301,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		656,000		656,000
A0124S	Differential Allowance		1,396,000		1,396,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD				
(1)	PROVISION FOR CREATION OF NEW POSTS				
PROVISION FOR CREATION OF NEW POSTS			18,939,000		18,939,000
GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD			18,939,000		18,939,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 18939000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0475	GBHSS MALDASI SANGHAR				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,174,000</u>		<u>7,174,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,076,000</u>		<u>4,076,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,076,000</u>		<u>4,076,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,076,000</u>		<u>4,076,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000		2,163,000
A012	TOTAL ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,098,000</u>		<u>3,098,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		270,000		270,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000		611,000
A0124S	Differential Allowance		1,292,000		1,292,000
PROVISION FOR CREATION OF NEW POSTS			7,174,000		7,174,000
GBHSS MALDASI SANGHAR			7,174,000		7,174,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7174000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0381	GBHSS KHOKHRAPAR UMAR KOT				
(01)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,685,000</u>		<u>7,685,000</u>
A011	TOTAL PAY	<u>6</u>	<u>4,351,000</u>		<u>4,351,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>4,351,000</u>		<u>4,351,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>4,351,000</u>		<u>4,351,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1,365,000		1,365,000
S278	SUBJECT SPECIALIST (BPS-18)	2	1,082,000		1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	674,000		674,000
A012	TOTAL ALLOWANCES		<u>3,334,000</u>		<u>3,334,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,334,000</u>		<u>3,334,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		438,000		438,000
A01203	Conveyance Allowance		420,000		420,000
A01217	Medical Allowance		288,000		288,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		653,000		653,000
A0124S	Differential Allowance		1,379,000		1,379,000
PROVISION FOR CREATION OF NEW POSTS			7,685,000		7,685,000
GBHSS KHOKHRAPAR UMAR KOT			7,685,000		7,685,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7685000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ				
(01)	PROVISION FOR CREATION OF NEW POSTS AND OTHER EXPENDITURE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
PROVISION FOR CREATION OF NEW POSTS AND OTHER EXPENDITURE			611,000		611,000
GBHSS - NEW JATOI NAUSHERO FEROZ			611,000		611,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0653	GBHSS - QASIMABAD HYDERABAD				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,075,000</u>		<u>4,075,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,306,000</u>		<u>2,306,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,306,000</u>		<u>2,306,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,306,000</u>		<u>2,306,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A012	TOTAL ALLOWANCES		<u>1,769,000</u>		<u>1,769,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,769,000</u>		<u>1,769,000</u>
A01202	House Rent Allowance		299,000		299,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		153,000		153,000
A0124R	Ad-Hoc Relief Allowance-2022		346,000		346,000
A0124S	Differential Allowance		731,000		731,000
Provision for Creation of Posts and Other Expenditure			4,075,000		4,075,000
GBHSS - QASIMABAD HYDERABAD			4,075,000		4,075,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4075000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0611	GBHSS - AGRA KHAIRPUR MIRS				
(01)	Provision for Creation of Posts and Other Expenditure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,377,000</u>		<u>1,377,000</u>
A011	TOTAL PAY	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>287,000</u>		<u>287,000</u>
A079	AGRICULTURE (BPS-15) INSTRUCTOR	1	287,000		287,000
A012	TOTAL ALLOWANCES		<u>1,090,000</u>		<u>1,090,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,090,000</u>		<u>1,090,000</u>
A01202	House Rent Allowance		152,000		152,000
A01217	Medical Allowance		103,000		103,000
A01230	Dusting Allowance		116,000		116,000
A0124R	Ad-Hoc Relief Allowance-2022		227,000		227,000
A0124S	Differential Allowance		492,000		492,000
Provision for Creation of Posts and Other Expenditure			1,377,000		1,377,000
GBHSS - AGRA KHAIRPUR MIRS			1,377,000		1,377,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1377000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1607	GGHSS - ORANGI KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,782,000</u>		<u>1,782,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>728,000</u>		<u>728,000</u>
A012-1	REGULAR ALLOWANCES		<u>728,000</u>		<u>728,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		70,000		70,000
A0124R	Ad-Hoc Relief Allowance-2022		158,000		158,000
A0124S	Differential Allowance		334,000		334,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1607	GGHSS - ORANGI KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			2,412,000		2,412,000
GGHSS - ORANGI KARACHI			2,412,000		2,412,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>640,000</u>		<u>640,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>340,000</u>		<u>340,000</u>
A09601	Plant and Machinery		<u>340,000</u>		<u>340,000</u>
075	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
PVS	One Projector with Sound System		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision For Purchas of Physical Assests			640,000		640,000
GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI			640,000		640,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,327,000</u>		<u>5,327,000</u>
A011	TOTAL PAY	<u>5</u>	<u>3,398,000</u>		<u>3,398,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>3,128,000</u>		<u>3,128,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A01102	Personal pay		309,000		309,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S054	SENIOR CLERK (BPS-14) (COMPUTER LITERATE)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>1,929,000</u>		<u>1,929,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,929,000</u>		<u>1,929,000</u>
A01203	Conveyance Allowance		274,000		274,000
A01217	Medical Allowance		203,000		203,000
A0124R	Ad-Hoc Relief Allowance-2022		463,000		463,000
A0124S	Differential Allowance		989,000		989,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			5,957,000		5,957,000
GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI			5,957,000		5,957,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5957000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			5,475,000		5,475,000
GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,062,000</u>		<u>3,062,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A311	ASSOCIATE PROFESSOR (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A01202	House Rent Allowance		176,000		176,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000		265,000
A0124S	Differential Allowance		559,000		559,000
A09	TOTAL PHYSICAL ASSETS		<u>1,550,000</u>		<u>1,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>660,000</u>		<u>660,000</u>
A09201	Hardware		<u>660,000</u>		<u>660,000</u>
024	One Computer with all accessories		280,000		280,000
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>390,000</u>		<u>390,000</u>
A09601	Plant and Machinery		<u>390,000</u>		<u>390,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			4,612,000		4,612,000
GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI			4,612,000		4,612,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4612000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2920	GGHSS GHARIABAD LIYARI (F) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,062,000</u>		<u>3,062,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A311	ASSOCIATE PROFESSOR (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A01202	House Rent Allowance		176,000		176,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000		265,000
A0124S	Differential Allowance		559,000		559,000
A09	TOTAL PHYSICAL ASSETS		<u>1,550,000</u>		<u>1,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>660,000</u>		<u>660,000</u>
A09201	Hardware		<u>660,000</u>		<u>660,000</u>
024	One Computer with all accessories		280,000		280,000
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2920	GGHSS GHARIABAD LIYARI (F) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>390,000</u>		<u>390,000</u>
A09601	Plant and Machinery		<u>390,000</u>		<u>390,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			4,612,000		4,612,000
GGHSS GHARIABAD LIYARI (F) KARACHI			4,612,000		4,612,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4612000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,062,000</u>		<u>3,062,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A01202	House Rent Allowance		176,000		176,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000		265,000
A0124S	Differential Allowance		559,000		559,000
A09	TOTAL PHYSICAL ASSETS		<u>1,550,000</u>		<u>1,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>660,000</u>		<u>660,000</u>
A09201	Hardware		<u>660,000</u>		<u>660,000</u>
024	One Computer with all accessories		280,000		280,000
43	One Projector		100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>390,000</u>		<u>390,000</u>
A09601	Plant and Machinery		<u>390,000</u>		<u>390,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			4,612,000		4,612,000
GGHSS MIR AYUB LIYARI (F) KARACHI			4,612,000		4,612,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4612000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,062,000</u>		<u>3,062,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A01202	House Rent Allowance		176,000		176,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000		265,000
A0124S	Differential Allowance		559,000		559,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			3,692,000		3,692,000
GGHSS GIZRI CLIFTON (F) KARACHI			3,692,000		3,692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,072,000</u>		<u>7,072,000</u>
A011	TOTAL PAY	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
P094	PRINCIPAL (BPS-19)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>3,023,000</u>		<u>3,023,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,023,000</u>		<u>3,023,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		268,000		268,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		607,000		607,000
A0124S	Differential Allowance		1,283,000		1,283,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS		7,702,000		7,702,000
	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI		7,702,000		7,702,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7702000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2924	GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2924	GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,475,000		5,475,000
GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,475,000		5,475,000
GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,475,000		5,475,000
GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,475,000		5,475,000
GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,992,000</u>		<u>3,992,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,278,000</u>		<u>2,278,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,278,000</u>		<u>2,278,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,278,000</u>		<u>2,278,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>1,714,000</u>		<u>1,714,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,714,000</u>		<u>1,714,000</u>
A01202	House Rent Allowance		229,000		229,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		151,000		151,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S	Differential Allowance		722,000		722,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			4,622,000		4,622,000
GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI			4,622,000		4,622,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4622000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS		5,475,000		5,475,000
	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI		5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,062,000</u>		<u>3,062,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A01202	House Rent Allowance		176,000		176,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000		265,000
A0124S	Differential Allowance		559,000		559,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			3,692,000		3,692,000
GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI			3,692,000		3,692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2931	GBHSS MAO SULATANABAD KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2931	GBHSS MAO SULATANABAD KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			5,475,000		5,475,000
GBHSS MAO SULATANABAD KEAMARI KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2932	GBHSS EAB METROVILLE KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2932	GBHSS EAB METROVILLE KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			5,475,000		5,475,000
GBHSS EAB METROVILLE KEAMARI KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			5,475,000		5,475,000
GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,668,000</u>		<u>3,668,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,532,000</u>		<u>1,532,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,532,000</u>		<u>1,532,000</u>
A01202	House Rent Allowance		213,000		213,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		142,000		142,000
A0124R	Ad-Hoc Relief Allowance-2022		320,000		320,000
A0124S	Differential Allowance		677,000		677,000
A09	TOTAL PHYSICAL ASSETS		<u>1,270,000</u>		<u>1,270,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>		<u>380,000</u>
A09201	Hardware		<u>380,000</u>		<u>380,000</u>
024	One Computer with all accessories		280,000		280,000
43	One Projector		100,000		100,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>390,000</u>		<u>390,000</u>
A09601	Plant and Machinery		<u>390,000</u>		<u>390,000</u>
365	One Water Dispenser		40,000		40,000
914	One Photo Copier Machine		200,000		200,000
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			4,938,000		4,938,000
GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI			4,938,000		4,938,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4938000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2935	GBHSS P & T COLONY SADDAR (M) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,062,000</u>		<u>3,062,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,297,000</u>		<u>1,297,000</u>
A01202	House Rent Allowance		176,000		176,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		117,000		117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000		265,000
A0124S	Differential Allowance		559,000		559,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2935	GBHSS P & T COLONY SADDAR (M) KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			3,692,000		3,692,000
GBHSS P & T COLONY SADDAR (M) KARACHI			3,692,000		3,692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,129,000</u>		<u>6,129,000</u>
A011	TOTAL PAY	<u>4</u>	<u>3,508,000</u>		<u>3,508,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>3,508,000</u>		<u>3,508,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>3,508,000</u>		<u>3,508,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
P094	PRINCIPAL (BPS-19)	1	1,230,000		1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>2,621,000</u>		<u>2,621,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,621,000</u>		<u>2,621,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		355,000		355,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		232,000		232,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		526,000		526,000
A0124S	Differential Allowance		1,112,000		1,112,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			6,759,000		6,759,000
GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.			6,759,000		6,759,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6759000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,072,000</u>		<u>7,072,000</u>
A011	TOTAL PAY	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>3,023,000</u>		<u>3,023,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,023,000</u>		<u>3,023,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		268,000		268,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		607,000		607,000
A0124S	Differential Allowance		1,283,000		1,283,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			7,702,000		7,702,000
GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI			7,702,000		7,702,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7702000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,475,000		5,475,000
GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,475,000		5,475,000
GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDIUM) LIAQUATABAD TOWN CENTRAL KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,072,000</u>		<u>7,072,000</u>
A011	TOTAL PAY	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>4,049,000</u>		<u>4,049,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>3,023,000</u>		<u>3,023,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,023,000</u>		<u>3,023,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		409,000		409,000
A01203	Conveyance Allowance		300,000		300,000
A01217	Medical Allowance		268,000		268,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		607,000		607,000
A0124S	Differential Allowance		1,283,000		1,283,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			7,702,000		7,702,000
GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI			7,702,000		7,702,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7702000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,475,000		5,475,000
GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,475,000		5,475,000
GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>		<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>		<u>2,026,000</u>
A01202	House Rent Allowance		283,000		283,000
A01203	Conveyance Allowance		240,000		240,000
A01217	Medical Allowance		187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000		423,000
A0124S	Differential Allowance		893,000		893,000
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			5,475,000		5,475,000
GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI			5,475,000		5,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0473	GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,253,000</u>		<u>12,253,000</u>
A011	TOTAL PAY	<u>10</u>	<u>7,037,000</u>		<u>7,037,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>7,037,000</u>		<u>7,037,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>7,037,000</u>		<u>7,037,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	2,048,000		2,048,000
S278	SUBJECT SPECIALIST (BPS-17)	5	2,705,000		2,705,000
A012	TOTAL ALLOWANCES		<u>5,216,000</u>		<u>5,216,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,216,000</u>		<u>5,216,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		708,000		708,000
A01203	Conveyance Allowance		600,000		600,000
A01217	Medical Allowance		466,000		466,000
A01228	Orderly Allowance		144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022		1,056,000		1,056,000
A0124S	Differential Allowance		2,230,000		2,230,000
A09	TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0473	GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR				
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			12,783,000		12,783,000
GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR			12,783,000		12,783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 12783000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,782,000</u>		<u>1,782,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A012	TOTAL ALLOWANCES		<u>728,000</u>		<u>728,000</u>
A012-1	REGULAR ALLOWANCES		<u>728,000</u>		<u>728,000</u>
A01202	House Rent Allowance		106,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		70,000		70,000
A0124R	Ad-Hoc Relief Allowance-2022		158,000		158,000
A0124S	Differential Allowance		334,000		334,000
PROVISION FOR CREATION OF NEW POSTS			1,782,000		1,782,000
GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)			1,782,000		1,782,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1782000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0300	GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,091,000</u>		<u>5,091,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,947,000</u>		<u>2,947,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,677,000</u>		<u>2,677,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,677,000</u>		<u>2,677,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000		1,623,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>270,000</u>		<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
A012	TOTAL ALLOWANCES		<u>2,144,000</u>		<u>2,144,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,144,000</u>		<u>2,144,000</u>
A01202	House Rent Allowance		293,000		293,000
A01203	Conveyance Allowance		274,000		274,000
A01217	Medical Allowance		194,000		194,000
A0124R	Ad-Hoc Relief Allowance-2022		442,000		442,000
A0124S	Differential Allowance		941,000		941,000
PROVISION FOR CREATION OF NEW POSTS			5,091,000		5,091,000
GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI			5,091,000		5,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5091000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0301	GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,668,000</u>		<u>3,668,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>1,532,000</u>		<u>1,532,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,532,000</u>		<u>1,532,000</u>
A01202	House Rent Allowance		213,000		213,000
A01203	Conveyance Allowance		180,000		180,000
A01217	Medical Allowance		142,000		142,000
A0124R	Ad-Hoc Relief Allowance-2022		320,000		320,000
A0124S	Differential Allowance		677,000		677,000
PROVISION FOR CREATION OF NEW POSTS			3,668,000		3,668,000
GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI			3,668,000		3,668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3668000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD	<u>824,000</u>		<u>824,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	824,000		824,000
KK0320	GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT	<u>13,500,000</u>		<u>13,500,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	13,500,000		13,500,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI	<u>650,000</u>		<u>650,000</u>
(01)	Provision For Purchas of Physical Assests	650,000		650,000
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU	<u>350,000</u>		<u>350,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS	350,000		350,000
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD	<u>3,658,000</u>		<u>3,658,000</u>
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	3,178,000		3,178,000
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS	480,000		480,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT	<u>3,300,000</u>		<u>3,300,000</u>
(01)	Provision for Creation of Posts	3,300,000		3,300,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI	<u>1,092,000</u>		<u>1,092,000</u>
(01)	Provision for Purchase of Physical Assets	1,092,000		1,092,000

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI	<u>3,770,000</u>		<u>3,770,000</u>
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	3,178,000		3,178,000
(01)	Provision for Purchase of Physical Assets	592,000		592,000
KQ2274	SECRETARY COLLEGES SINDH	<u>4,123,000</u>		<u>4,123,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	4,123,000		4,123,000
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT	<u>611,000</u>		<u>611,000</u>
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	611,000		611,000
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI	<u>872,000</u>		<u>872,000</u>
(01)	Provision For Purchas of Physical Assests	872,000		872,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA	<u>2,570,000</u>		<u>2,570,000</u>
(01)	PROVISION FOR CREATION OF POSTS	2,570,000		2,570,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS	<u>2,570,000</u>		<u>2,570,000</u>
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	2,570,000		2,570,000
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD	<u>2,570,000</u>		<u>2,570,000</u>
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	2,570,000		2,570,000

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	<u>3,382,000</u>		<u>3,382,000</u>
(01)	Provision for Purchase of Physical Assets	812,000		812,000
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	2,570,000		2,570,000
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR	<u>912,000</u>		<u>912,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS	912,000		912,000
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR	<u>512,000</u>		<u>512,000</u>
(1)	Provision For Purchas of Physical Assests	512,000		512,000
KQ2944	DIRECTORATE HR & TRAINING KARACHI	<u>500,000</u>		<u>500,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS	500,000		500,000
MP0566	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS	<u>5,953,000</u>		<u>5,953,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000
MX0474	GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR	<u>5,953,000</u>		<u>5,953,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT	<u>5,953,000</u>		<u>5,953,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000

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SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT	<u>5,953,000</u>		<u>5,953,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT	<u>5,953,000</u>		<u>5,953,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000
Total Schemes: 23 Total SNEs:26 GRAND TOTAL:		75,531,000		75,531,000

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Colleges

Charged:	
Voted:	75,531,000
Grand Total:	75,531,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES (Voted)	48,889,000		48,889,000
093103	ADMINISTRATION (Voted)	26,130,000		26,130,000
045702	BUILDINGS AND STRUCTURES (Voted)	512,000		512,000
Total		75,531,000		75,531,000

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Colleges

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>61,689,000</u>		<u>61,689,000</u>
A011	TOTAL PAY	<u>34,776,000</u>		<u>34,776,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>30,849,000</u>		<u>30,849,000</u>
A01101	Basic Pay Of Officer	30,849,000		30,849,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,927,000</u>		<u>3,927,000</u>
A01151	Basic Pay Other Staff	3,927,000		3,927,000
A012	TOTAL ALLOWANCES	<u>26,913,000</u>		<u>26,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>26,913,000</u>		<u>26,913,000</u>
A01201	Senior Post Allowance	12,000		12,000
A01202	House Rent Allowance	3,568,000		3,568,000
A01203	Conveyance Allowance	3,891,000		3,891,000
A01217	Medical Allowance	2,452,000		2,452,000
A01228	Orderly Allowance	144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022	5,378,000		5,378,000
A0124S	Differential Allowance	11,468,000		11,468,000
A09	TOTAL PHYSICAL ASSETS	<u>13,842,000</u>		<u>13,842,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,198,000</u>		<u>6,198,000</u>
A09201	Hardware	6,198,000		6,198,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>844,000</u>		<u>844,000</u>
A09601	Plant and Machinery	844,000		844,000

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Colleges

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>6,800,000</u>		<u>6,800,000</u>
A09701	Furniture and fixtures	6,800,000		6,800,000
NET TOTAL		75,531,000		75,531,000

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Colleges
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	9	1,464,000
03	1	166,000
07	1	196,000
10	1	217,000
11	6	1,344,000
14	2	540,000
16	16	5,390,000
17	23	12,442,000
18	7	4,780,000
19	7	7,007,000
20	1	1,230,000
TOTAL:	74	34,776,000

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Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>512,000</u>		<u>512,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision For Purchas of Physical Assests			512,000		512,000
SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR			512,000		512,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 512000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>384,000</u>		<u>384,000</u>
A011	TOTAL PAY	<u>1</u>	<u>217,000</u>		<u>217,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>217,000</u>		<u>217,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>217,000</u>		<u>217,000</u>
D230	DRAFTSMAN (BPS-10)	1	217,000		217,000
A012	TOTAL ALLOWANCES		<u>167,000</u>		<u>167,000</u>
A012-1	REGULAR ALLOWANCES		<u>167,000</u>		<u>167,000</u>
A01202	House Rent Allowance		21,000		21,000
A01203	Conveyance Allowance		23,000		23,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		32,000		32,000
A0124S	Differential Allowance		74,000		74,000
A09	TOTAL PHYSICAL ASSETS		<u>440,000</u>		<u>440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>208,000</u>		<u>208,000</u>
A09201	Hardware		<u>208,000</u>		<u>208,000</u>
024	One Computer with all accessories		208,000		208,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			824,000		824,000
CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD			824,000		824,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 824000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK0320	GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT				
(1)	PROVISION FOR CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,500,000</u>		<u>13,500,000</u>
A011	TOTAL PAY	<u>15</u>	<u>7,471,000</u>		<u>7,471,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>6,353,000</u>		<u>6,353,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>6,353,000</u>		<u>6,353,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	2	1,365,000		1,365,000
L058	LIBRARIAN (BPS-17)	1	541,000		541,000
L054	LECTURER (BPS-17)	4	2,163,000		2,163,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,118,000</u>		<u>1,118,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>1,118,000</u>		<u>1,118,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L004	LABORATORY ATTENDANT(BPS-03)	1	166,000		166,000
S008	SANITARY WORKER (BPS-01)	1	162,000		162,000
N003	NAIB QASID (BPS-01)	1	162,000		162,000
C089	CHOWKIDAR (BPS-01)	1	162,000		162,000
A012	TOTAL ALLOWANCES		<u>6,029,000</u>		<u>6,029,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,029,000</u>		<u>6,029,000</u>
A01201	Senior Post Allowance		12,000		12,000

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KK0320	GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT			
(1)	PROVISION FOR CREATION OF NEW POSTS			
A01202	House Rent Allowance		802,000	802,000
A01203	Conveyance Allowance		743,000	743,000
A01217	Medical Allowance		556,000	556,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		1,202,000	1,202,000
A0124S	Differential Allowance		2,570,000	2,570,000
PROVISION FOR CREATION OF NEW POSTS			13,500,000	13,500,000
GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT			13,500,000	13,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 13500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
075	One Water Dispenser		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision For Purchas of Physical Assests			650,000		650,000
GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI			650,000		650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>		<u>350,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSISTS			350,000		350,000
GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU			350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				
(01)	Provision for Creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,300,000</u>		<u>3,300,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,657,000</u>		<u>1,657,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	683,000		683,000
L054	LECTURER (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>433,000</u>		<u>433,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>433,000</u>		<u>433,000</u>
S053	SENIOR CLERK (BPS-14)	1	270,000		270,000
M022	MALHI (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>1,643,000</u>		<u>1,643,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,643,000</u>		<u>1,643,000</u>
A01202	House Rent Allowance		219,000		219,000
A01203	Conveyance Allowance		236,000		236,000
A01217	Medical Allowance		150,000		150,000
A0124R	Ad-Hoc Relief Allowance-2022		330,000		330,000
A0124S	Differential Allowance		708,000		708,000

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				
(01)	Provision for Creation of Posts				
Provision for Creation of Posts			3,300,000		3,300,000
GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT			3,300,000		3,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2944	DIRECTORATE HR & TRAINING KARACHI			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS			
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>
001	Furniture and Fixtures		500,000	500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSISTS			500,000	500,000
DIRECTORATE HR & TRAINING KARACHI			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MP0566	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>		<u>5,141,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,982,000</u>		<u>2,982,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
L054	LECTURER (BPS-17)	2	1,082,000		1,082,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A01202	House Rent Allowance		299,000		299,000
A01203	Conveyance Allowance		261,000		261,000
A01217	Medical Allowance		203,000		203,000
A0124R	Ad-Hoc Relief Allowance-2022		447,000		447,000
A0124S	Differential Allowance		949,000		949,000
A09	TOTAL PHYSICAL ASSETS		<u>812,000</u>		<u>812,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MP0566	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,953,000		5,953,000
GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS			5,953,000		5,953,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0474	GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>		<u>5,141,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,982,000</u>		<u>2,982,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
L054	LECTURER (BPS-17)	2	1,082,000		1,082,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A01202	House Rent Allowance		299,000		299,000
A01203	Conveyance Allowance		261,000		261,000
A01217	Medical Allowance		203,000		203,000
A0124R	Ad-Hoc Relief Allowance-2022		447,000		447,000
A0124S	Differential Allowance		949,000		949,000
A09	TOTAL PHYSICAL ASSETS		<u>812,000</u>		<u>812,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0474	GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,953,000		5,953,000
GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR			5,953,000		5,953,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>		<u>5,141,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,982,000</u>		<u>2,982,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
L054	LECTURER (BPS-17)	2	1,082,000		1,082,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A01202	House Rent Allowance		299,000		299,000
A01203	Conveyance Allowance		261,000		261,000
A01217	Medical Allowance		203,000		203,000
A0124R	Ad-Hoc Relief Allowance-2022		447,000		447,000
A0124S	Differential Allowance		949,000		949,000
A09	TOTAL PHYSICAL ASSETS		<u>812,000</u>		<u>812,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,953,000		5,953,000
GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT			5,953,000		5,953,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>		<u>5,141,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,982,000</u>		<u>2,982,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
L054	LECTURER (BPS-17)	2	1,082,000		1,082,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A01202	House Rent Allowance		299,000		299,000
A01203	Conveyance Allowance		261,000		261,000
A01217	Medical Allowance		203,000		203,000
A0124R	Ad-Hoc Relief Allowance-2022		447,000		447,000
A0124S	Differential Allowance		949,000		949,000
A09	TOTAL PHYSICAL ASSETS		<u>812,000</u>		<u>812,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS		5,953,000		5,953,000
	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT		5,953,000		5,953,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>		<u>5,141,000</u>
A011	TOTAL PAY	<u>5</u>	<u>2,982,000</u>		<u>2,982,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
L054	LECTURER (BPS-17)	2	1,082,000		1,082,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A01202	House Rent Allowance		299,000		299,000
A01203	Conveyance Allowance		261,000		261,000
A01217	Medical Allowance		203,000		203,000
A0124R	Ad-Hoc Relief Allowance-2022		447,000		447,000
A0124S	Differential Allowance		949,000		949,000
A09	TOTAL PHYSICAL ASSETS		<u>812,000</u>		<u>812,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT				
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			5,953,000		5,953,000
GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT			5,953,000		5,953,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD				
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,178,000</u>		<u>3,178,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,775,000</u>		<u>1,775,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>1,551,000</u>		<u>1,551,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>1,551,000</u>		<u>1,551,000</u>
AZ25	ASSISTANT DIRECTOR (BPS-17) (MONITORING)	1	541,000		541,000
M185	MONITERING OFFICER (BPS-16)	3	1,010,000		1,010,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J106	JUNIOR MONITORING OFFICER (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>1,403,000</u>		<u>1,403,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,403,000</u>		<u>1,403,000</u>
A01202	House Rent Allowance		174,000		174,000
A01203	Conveyance Allowance		274,000		274,000
A01217	Medical Allowance		120,000		120,000
A0124R	Ad-Hoc Relief Allowance-2022		266,000		266,000
A0124S	Differential Allowance		569,000		569,000
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			3,178,000		3,178,000

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Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSISTS			480,000		480,000
REGIONAL DIRECTORATE OF COLLEGES HYDERABAD			3,658,000		3,658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3658000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,092,000</u>		<u>1,092,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			1,092,000		1,092,000
DIRECTOR GENERAL COLLEGES SINDH KARACHI			1,092,000		1,092,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1092000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI				
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,178,000</u>		<u>3,178,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,775,000</u>		<u>1,775,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>1,551,000</u>		<u>1,551,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>1,551,000</u>		<u>1,551,000</u>
AZ25	ASSISTANT DIRECTOR (BPS-17) (MONITORING)	1	541,000		541,000
M185	MONITERING OFFICER (BPS-16)	3	1,010,000		1,010,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J106	JUNIOR MONITORING OFFICER (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>1,403,000</u>		<u>1,403,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,403,000</u>		<u>1,403,000</u>
A01202	House Rent Allowance		174,000		174,000
A01203	Conveyance Allowance		274,000		274,000
A01217	Medical Allowance		120,000		120,000
A0124R	Ad-Hoc Relief Allowance-2022		266,000		266,000
A0124S	Differential Allowance		569,000		569,000
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			3,178,000		3,178,000

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Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>592,000</u>		<u>592,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
Provision for Purchase of Physical Assets			592,000		592,000
REGIONAL DIRECTORATE OF COLLEGES KARACHI			3,770,000		3,770,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3770000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2274	SECRETARY COLLEGES SINDH				
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,553,000</u>		<u>1,553,000</u>
A011	TOTAL PAY	<u>2</u>	<u>878,000</u>		<u>878,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>878,000</u>		<u>878,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>878,000</u>		<u>878,000</u>
L048	LAW OFFICER (BPS-17)	1	541,000		541,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>675,000</u>		<u>675,000</u>
A012-1	REGULAR ALLOWANCES		<u>675,000</u>		<u>675,000</u>
A01202	House Rent Allowance		86,000		86,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		59,000		59,000
A0124R	Ad-Hoc Relief Allowance-2022		132,000		132,000
A0124S	Differential Allowance		278,000		278,000
A09	TOTAL PHYSICAL ASSETS		<u>2,570,000</u>		<u>2,570,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,070,000</u>		<u>2,070,000</u>
A09201	Hardware		<u>2,070,000</u>		<u>2,070,000</u>
008	One Laptop		220,000		220,000
015	Five Computers with all Accessories		1,400,000		1,400,000
1MP	One Multimedia Projector		450,000		450,000

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Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	ADMINISTRATION			
KQ2274	SECRETARY COLLEGES SINDH			
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>
001	Furniture and Fixtures		500,000	500,000
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			4,123,000	4,123,000
SECRETARY COLLEGES SINDH			4,123,000	4,123,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4123000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
M185	MONITERING OFFICER (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S	Differential Allowance		107,000		107,000
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			611,000		611,000
DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT			611,000		611,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>872,000</u>		<u>872,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>92,000</u>		<u>92,000</u>
A09601	Plant and Machinery		<u>92,000</u>		<u>92,000</u>
075	One Water Dispenser		32,000		32,000
FFC	Five Celling Fans		60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision For Purchas of Physical Assests			872,000		872,000
DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI			872,000		872,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 872000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,570,000</u>		<u>2,570,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,439,000</u>		<u>1,439,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
AZ25	ASSISTANT DIRECTOR (BPS-17) (MONITORING)	1	541,000		541,000
M185	MONITERING OFFICER (BPS-16)	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J106	JUNIOR MONITORING OFFICER (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A01202	House Rent Allowance		141,000		141,000
A01203	Conveyance Allowance		214,000		214,000
A01217	Medical Allowance		98,000		98,000
A0124R	Ad-Hoc Relief Allowance-2022		216,000		216,000
A0124S	Differential Allowance		462,000		462,000
PROVISION FOR CREATION OF POSTS			2,570,000		2,570,000
REGIONAL DIRECTORATE OF COLLEGES LARKANA			2,570,000		2,570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS				
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,570,000</u>		<u>2,570,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,439,000</u>		<u>1,439,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
AZ25	ASSISTANT DIRECTOR (BPS-17) (MONITORING)	1	541,000		541,000
M185	MONITERING OFFICER (BPS-16)	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J106	JUNIOR MONITORING OFFICER (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A01202	House Rent Allowance		141,000		141,000
A01203	Conveyance Allowance		214,000		214,000
A01217	Medical Allowance		98,000		98,000
A0124R	Ad-Hoc Relief Allowance-2022		216,000		216,000
A0124S	Differential Allowance		462,000		462,000
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			2,570,000		2,570,000
REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS			2,570,000		2,570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,570,000</u>		<u>2,570,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,439,000</u>		<u>1,439,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
AZ25	ASSISTANT DIRECTOR (BPS-17) (MONITORING)	1	541,000		541,000
M185	MONITERING OFFICER (BPS-16)	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J106	JUNIOR MONITORING (BPS-11) OFFICER	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A01202	House Rent Allowance		141,000		141,000
A01203	Conveyance Allowance		214,000		214,000
A01217	Medical Allowance		98,000		98,000
A0124R	Ad-Hoc Relief Allowance-2022		216,000		216,000
A0124S	Differential Allowance		462,000		462,000

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Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			2,570,000		2,570,000
REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD			2,570,000		2,570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR				
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,570,000</u>		<u>2,570,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,439,000</u>		<u>1,439,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
AZ25	ASSISTANT DIRECTOR (BPS-17) (MONITORING)	1	541,000		541,000
M185	MONITERING OFFICER (BPS-16)	2	674,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J106	JUNIOR MONITORING OFFICER (BPS-11)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,131,000</u>		<u>1,131,000</u>
A01202	House Rent Allowance		141,000		141,000
A01203	Conveyance Allowance		214,000		214,000
A01217	Medical Allowance		98,000		98,000
A0124R	Ad-Hoc Relief Allowance-2022		216,000		216,000
A0124S	Differential Allowance		462,000		462,000
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE			2,570,000		2,570,000

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Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>812,000</u>		<u>812,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			812,000		812,000
REGIONAL DIRECTORATE OF COLLEGES SUKKUR			3,382,000		3,382,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3382000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>132,000</u>		<u>132,000</u>
A09601	Plant and Machinery		<u>132,000</u>		<u>132,000</u>
075	One Water Dispenser		32,000		32,000
OSK	One Stabilizer 3 kva		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSISTS			912,000		912,000
OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR			912,000		912,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD	<u>500,000</u>		<u>500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	500,000		500,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD	<u>1,360,000</u>		<u>1,360,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,360,000		1,360,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD	<u>800,000</u>		<u>800,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	800,000		800,000
JO0235	COLLEGE OF NURSING JAMSHORO	<u>1,510,000</u>		<u>1,510,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,510,000		1,510,000
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO	<u>2,340,000</u>		<u>2,340,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,340,000		2,340,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI	<u>1,560,000</u>		<u>1,560,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,560,000		1,560,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI	<u>2,040,000</u>		<u>2,040,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,040,000		2,040,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI	<u>2,790,000</u>		<u>2,790,000</u>

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SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,790,000		2,790,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,000,000		1,000,000
KQ1785	DIRECTORATE OF NURSING KARACHI	<u>940,000</u>		<u>940,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	940,000		940,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI	<u>150,000,000</u>		<u>150,000,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	150,000,000		150,000,000
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA	<u>1,440,000</u>		<u>1,440,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,440,000		1,440,000
KQ1793	COLLEGE OF NURSING KARACHI	<u>2,240,000</u>		<u>2,240,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,240,000		2,240,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI	<u>2,340,000</u>		<u>2,340,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,340,000		2,340,000
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI	<u>2,000,000</u>		<u>2,000,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	2,000,000		2,000,000
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR	<u>2,170,000</u>		<u>2,170,000</u>

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SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision For Creation of Posts and Purchase of Physical Assets	2,170,000		2,170,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS	<u>6,190,000</u>		<u>6,190,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	6,190,000		6,190,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR	<u>2,290,000</u>		<u>2,290,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,290,000		2,290,000
LN0413	PARA MEDICAL INSTITUTE LARKANA	<u>2,241,000</u>		<u>2,241,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,241,000		2,241,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA	<u>291,000</u>		<u>291,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	291,000		291,000
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI	<u>1,920,000</u>		<u>1,920,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,920,000		1,920,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD	<u>800,000</u>		<u>800,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	800,000		800,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD	<u>2,500,000</u>		<u>2,500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR	<u>800,000</u>		<u>800,000</u>

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SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	800,000		800,000
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR	<u>2,340,000</u>		<u>2,340,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,340,000		2,340,000
TX0422	COLLEGE OF NURSING (FEMALE)THATTA	<u>1,840,000</u>		<u>1,840,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	1,840,000		1,840,000
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR	<u>800,000</u>		<u>800,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	800,000		800,000
Total Schemes: 27 Total SNEs:27 GRAND TOTAL:		197,042,000		197,042,000

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Medical Education

Charged:	
Voted:	197,042,000
Grand Total:	197,042,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025

NON
RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / (Voted)	196,102,000		196,102,000

093103	ADMINISTRATION (Voted)	940,000		940,000

Total

197,042,000

197,042,000

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Medical Education

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,551,000</u>		<u>4,551,000</u>
A011	TOTAL PAY	<u>2,481,000</u>		<u>2,481,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,481,000</u>		<u>2,481,000</u>
A01101	Basic Pay Of Officer	2,481,000		2,481,000
A012	TOTAL ALLOWANCES	<u>2,070,000</u>		<u>2,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,070,000</u>		<u>2,070,000</u>
A01201	Senior Post Allowance	12,000		12,000
A01202	House Rent Allowance	229,000		229,000
A01203	Conveyance Allowance	180,000		180,000
A01217	Medical Allowance	149,000		149,000
A0124S	Differential Allowance	787,000		787,000
A0124X	Adhoc Relief Allowance 2023	713,000		713,000
A09	TOTAL PHYSICAL ASSETS	<u>192,491,000</u>		<u>192,491,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>15,900,000</u>		<u>15,900,000</u>
A09201	Hardware	15,900,000		15,900,000
A094	TOTAL OTHER STORES AND STOCKS	<u>25,000,000</u>		<u>25,000,000</u>
A09405	Workshop Equipment	25,000,000		25,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>117,400,000</u>		<u>117,400,000</u>
A09601	Plant and Machinery	117,400,000		117,400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>34,191,000</u>		<u>34,191,000</u>

Medical Education

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and fixtures	34,191,000		34,191,000
NET TOTAL		197,042,000		197,042,000

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Medical Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	360,000
18	1	764,000
20	1	1,357,000
TOTAL:	3	2,481,000

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0576	PARA MEDICAL INSTITUTION HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			500,000		500,000
PARA MEDICAL INSTITUTION HYDERABAD			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,360,000</u>		<u>1,360,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,360,000		1,360,000
SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD			1,360,000		1,360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JK0218	MALE SCHOOL OF NURSING JACOBABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			800,000		800,000
MALE SCHOOL OF NURSING JACOBABAD			800,000		800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0235	COLLEGE OF NURSING JAMSHORO				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,510,000</u>		<u>1,510,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>510,000</u>		<u>510,000</u>
A09201	Hardware		<u>510,000</u>		<u>510,000</u>
1MP	One Multimedia Projector		450,000		450,000
2PT	TWO PORTABLE SPEAKER		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,510,000		1,510,000
COLLEGE OF NURSING JAMSHORO			1,510,000		1,510,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1510000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,340,000</u>		<u>2,340,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,340,000		2,340,000
LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO			2,340,000		2,340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,560,000</u>		<u>1,560,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201	Hardware		<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,560,000		1,560,000
MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI			1,560,000		1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1560000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,040,000</u>		<u>2,040,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>700,000</u>		<u>700,000</u>
A09601	Plant and Machinery		<u>700,000</u>		<u>700,000</u>
1	Purchase of Plant and Machinery		700,000		700,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,040,000		2,040,000
MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI			2,040,000		2,040,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2040000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,790,000</u>		<u>2,790,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,290,000</u>		<u>1,290,000</u>
A09201	Hardware		<u>1,290,000</u>		<u>1,290,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
1MP	One Multimedia Projector		450,000		450,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,790,000		2,790,000
MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI			2,790,000		2,790,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2790000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1784	PUBLIC HEALTH SCHOOL KARACHI			
(01)	Provision for Creation of Posts & Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>	<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000	1,000,000
Provision for Creation of Posts & Purchase of Physical Assets			1,000,000	1,000,000
PUBLIC HEALTH SCHOOL KARACHI			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI			
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS		<u>150,000,000</u>	<u>150,000,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>25,000,000</u>	<u>25,000,000</u>
A09405	Workshop Equipment		<u>25,000,000</u>	<u>25,000,000</u>
1	PURCHASE OF WORKSHOP EQUIPMENT		25,000,000	25,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000,000</u>	<u>100,000,000</u>
A09601	Plant and Machinery		<u>100,000,000</u>	<u>100,000,000</u>
1	Purchase of Plant and Machinery		100,000,000	100,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>25,000,000</u>	<u>25,000,000</u>
A09701	Furniture and fixtures		<u>25,000,000</u>	<u>25,000,000</u>
001	Furniture and Fixtures		25,000,000	25,000,000
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS			150,000,000	150,000,000
SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI			150,000,000	150,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,440,000</u>		<u>1,440,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>640,000</u>		<u>640,000</u>
A09201	Hardware		<u>640,000</u>		<u>640,000</u>
02C	Two Computers with all Accessories		560,000		560,000
410	One Laser Jet Printer		80,000		80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,440,000		1,440,000
AYAZ SAMOON NURSING INSTITUTE LYARI KARA			1,440,000		1,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1793	COLLEGE OF NURSING KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,240,000</u>		<u>2,240,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,240,000		2,240,000
COLLEGE OF NURSING KARACHI			2,240,000		2,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2240000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,340,000</u>		<u>2,340,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,340,000		2,340,000
DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI			2,340,000		2,340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			2,000,000		2,000,000
QATAR COLLEGE OF NURSING (FEMALE) KARACHI			2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR				
(01)	Provision For Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>2,170,000</u>		<u>2,170,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,170,000</u>		<u>1,170,000</u>
A09201	Hardware		<u>1,170,000</u>		<u>1,170,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
1MP	One Multimedia Projector		450,000		450,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision For Creation of Posts and Purchase of Physical Assets			2,170,000		2,170,000
COMMUNITY MIDWIFERY SCHOOL KHAIRPUR			2,170,000		2,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,850,000</u>		<u>3,850,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,121,000</u>		<u>2,121,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,121,000</u>		<u>2,121,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,121,000</u>		<u>2,121,000</u>
C901	CHIEF ADMINISTRATOR (BPS-20)	1	1,357,000		1,357,000
SPRO	SENIOR PUBLIC (BPS-18) RELATION OFFICER	1	764,000		764,000
A012	TOTAL ALLOWANCES		<u>1,729,000</u>		<u>1,729,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,729,000</u>		<u>1,729,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		196,000		196,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		126,000		126,000
A0124S	Differential Allowance		669,000		669,000
A0124X	Adhoc Relief Allowance 2023		606,000		606,000
A09	TOTAL PHYSICAL ASSETS		<u>2,340,000</u>		<u>2,340,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
UPS	Two UPS		120,000		120,000

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			6,190,000		6,190,000
KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS			6,190,000		6,190,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6190000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,290,000</u>		<u>2,290,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,290,000</u>		<u>1,290,000</u>
A09201	Hardware		<u>1,290,000</u>		<u>1,290,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
1MP	One Multimedia Projector		450,000		450,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,290,000		2,290,000
COLLEGE OF NURSING (FEMALE) KHAIRPUR			2,290,000		2,290,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2290000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0413	PARA MEDICAL INSTITUTE LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>701,000</u>		<u>701,000</u>
A011	TOTAL PAY	<u>1</u>	<u>360,000</u>		<u>360,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>360,000</u>		<u>360,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>360,000</u>		<u>360,000</u>
A134	ASSISTANT ACCOUNTS (BPS-16) OFFICER	1	360,000		360,000
A012	TOTAL ALLOWANCES		<u>341,000</u>		<u>341,000</u>
A012-1	REGULAR ALLOWANCES		<u>341,000</u>		<u>341,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		23,000		23,000
A0124S	Differential Allowance		118,000		118,000
A0124X	Adhoc Relief Allowance 2023		107,000		107,000
A09	TOTAL PHYSICAL ASSETS		<u>1,540,000</u>		<u>1,540,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201	Hardware		<u>740,000</u>		<u>740,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>

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093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0413	PARA MEDICAL INSTITUTE LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,241,000		2,241,000
PARA MEDICAL INSTITUTE LARKANA			2,241,000		2,241,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2241000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0415	PUBLIC HEALTH SCHOOL LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>291,000</u>		<u>291,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>291,000</u>		<u>291,000</u>
A09701	Furniture and fixtures		<u>291,000</u>		<u>291,000</u>
001	Furniture and Fixtures		291,000		291,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			291,000		291,000
PUBLIC HEALTH SCHOOL LARKANA			291,000		291,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 291000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,920,000</u>		<u>1,920,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>720,000</u>		<u>720,000</u>
A09201	Hardware		<u>720,000</u>		<u>720,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>700,000</u>		<u>700,000</u>
A09601	Plant and Machinery		<u>700,000</u>		<u>700,000</u>
1	Purchase of Plant and Machinery		700,000		700,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			1,920,000		1,920,000
PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI			1,920,000		1,920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			800,000		800,000
PARA MEDICAL INSTITUTE BENAZIRABAD			800,000		800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,500,000</u>		<u>2,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201	Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware		1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,500,000		2,500,000
COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD			2,500,000		2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			800,000		800,000
COLLEGE OF NURSING (FEMALE) SANGHAR			800,000		800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>2,340,000</u>		<u>2,340,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			2,340,000		2,340,000
COLLEGE OF NURSING (FEMALE) SUKKUR			2,340,000		2,340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
TX0422	COLLEGE OF NURSING (FEMALE)THATTA				
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>1,840,000</u>		<u>1,840,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
UPS	Two UPS		120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			1,840,000		1,840,000
COLLEGE OF NURSING (FEMALE)THATTA			1,840,000		1,840,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1840000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			800,000		800,000
PRINCIPAL HEALTH SCHOOL SUKKUR			800,000		800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Medical Education

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ1785	DIRECTORATE OF NURSING KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>940,000</u>		<u>940,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>640,000</u>		<u>640,000</u>
A09201	Hardware		<u>640,000</u>		<u>640,000</u>
02C	Two Computers with all Accessories		560,000		560,000
410	One Laser Jet Printer		80,000		80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures		300,000		300,000
Provision for Creation of Posts and Purchase of Physical Assets			940,000		940,000
DIRECTORATE OF NURSING KARACHI			940,000		940,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 940000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JK0302	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
KK0294	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
KQ2362	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI	<u>80,000</u>		<u>80,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	80,000		80,000
KQ2363	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI	<u>315,000</u>		<u>315,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	315,000		315,000
KQ2364	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ2365	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI	<u>502,000</u>		<u>502,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	502,000		502,000

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI	<u>682,000</u>		<u>682,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	682,000		682,000
KQ2367	PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRDp) KARACHI	<u>570,000</u>		<u>570,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	570,000		570,000
KX0670	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR	<u>430,000</u>		<u>430,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	430,000		430,000
LN0542	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA	<u>150,000</u>		<u>150,000</u>
(1)	Provision For Purchas of Physical Assests	150,000		150,000
SB0488	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD	<u>45,000</u>		<u>45,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	45,000		45,000
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU	<u>280,000</u>		<u>280,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	280,000		280,000
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI	<u>280,000</u>		<u>280,000</u>
(1)	PROVISION FOR CREATION OF PHYSICAL ASSESTS	280,000		280,000
KQ1863	GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI	<u>2,369,000</u>		<u>2,369,000</u>
(01)	Provision for Creation of Post & Purchase of Physical Assets	2,369,000		2,369,000
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI	<u>295,000</u>		<u>295,000</u>
(01)	PROVISION FOR CREATION OF PHYSICAL ASSESTS	295,000		295,000
KQ1866	REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI	<u>393,000</u>		<u>393,000</u>
(01)	Provision for Purchase of Physical Assets	393,000		393,000
LN0436	GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA	<u>32,000</u>		<u>32,000</u>
(01)	Provision for Purchase of Physical Assets	32,000		32,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Creation of Post and Provision for Physical Assets	200,000		200,000
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS	<u>280,000</u>		<u>280,000</u>
(01)	Provision For Purchas of Physical Assests	280,000		280,000
MP0510	REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS	<u>280,000</u>		<u>280,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	280,000		280,000
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SB0396	GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD	<u>350,000</u>		<u>350,000</u>
(01)	Provision for Creation of Post	350,000		350,000
SB0397	GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD	<u>200,000</u>		<u>200,000</u>
(1)	Provision For Purchas of Physical Assests	200,000		200,000
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD	<u>370,000</u>		<u>370,000</u>
(01)	Provision for Purchase of Physical Assets	370,000		370,000
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR	<u>510,000</u>		<u>510,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	510,000		510,000
SY0438	REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR	<u>32,000</u>		<u>32,000</u>
(01)	Provision for Purchase of Physical Assets	32,000		32,000
BI0545	GOVT. SE & REHAB: CENTRE BADIN	<u>460,000</u>		<u>460,000</u>
(01)	Provision for Purchase of Physical Assets	460,000		460,000
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU	<u>280,000</u>		<u>280,000</u>
(1)	Provision For Purchas of Physical Assests	280,000		280,000
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO	<u>430,000</u>		<u>430,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	430,000		430,000
HB0600	GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	150,000		150,000
HB0601	GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD	<u>630,000</u>		<u>630,000</u>
(01)	Provision Purchase of Physical Assets	630,000		630,000
HB0602	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD	<u>225,000</u>		<u>225,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	225,000		225,000
JK0226	GOVT. SE & REHAB: CENTRE JACOBABAD	<u>150,000</u>		<u>150,000</u>

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	150,000		150,000
KK0245	GOVT. SE & REHAB: CENTRE KANDHKOT	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI	<u>292,000</u>		<u>292,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	292,000		292,000
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI	<u>596,000</u>		<u>596,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	596,000		596,000
LN0437	GOVT. SE & REHAB: CENTRE RATODERO LARKANA	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
LN0438	GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
MP0428	GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS	<u>360,000</u>		<u>360,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	360,000		360,000
MX0335	GOVT. SE & REHAB: CENTRE MITHI	<u>200,000</u>		<u>200,000</u>

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	200,000		200,000
MY0207	GOVT. SE & REHAB: CENTRE HALA MATIARI	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	150,000		150,000
NX0333	GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHRO FEROZE	<u>250,000</u>		<u>250,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	250,000		250,000
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE	<u>658,000</u>		<u>658,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	658,000		658,000
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE	<u>665,000</u>		<u>665,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	665,000		665,000
QS0265	GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
SB0398	GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD	<u>45,000</u>		<u>45,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	45,000		45,000
SB0400	GOVT. SE & REHAB: CENTRE DAUR SHAHEED BENAZIRABAD	<u>165,000</u>		<u>165,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	165,000		165,000

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SN0393	GOVT. SE & REHAB: CENTRE SANGHAR	<u>250,000</u>		<u>250,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	250,000		250,000
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	150,000		150,000
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR	<u>150,000</u>		<u>150,000</u>
(01)	Provision For Purchas of Physical Assests	150,000		150,000
SY0439	GOVT. SE & REHAB: CENTRE FOR ID SUKKUR	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
SY0441	GOVT. SE & REHAB: CENTRE FOR PD SUKKUR	<u>350,000</u>		<u>350,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	350,000		350,000
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR	<u>90,000</u>		<u>90,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	90,000		90,000
TX0359	GOVT. SE & REHAB: CENTRE THATTA	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	150,000		150,000
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT	<u>200,000</u>		<u>200,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	200,000		200,000

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SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 59 Total SNEs:59 GRAND TOTAL:		17,891,000		17,891,000

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Dept of Empowerment-Persons Disabilities

Charged:	
Voted:	17,389,000
Grand Total:	17,389,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON (Voted)	502,000		502,000
Total		502,000		502,000
092102	ADMINISTRATION (Voted)	232,000		232,000
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON (Voted)	16,082,000		16,082,000
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	1,075,000		1,075,000
Total		17,389,000		17,389,000

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Dept of Empowerment-Persons Disabilities

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,257,000</u>		<u>2,257,000</u>
A011	TOTAL PAY	<u>1,263,000</u>		<u>1,263,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>722,000</u>		<u>722,000</u>
A01151	Basic Pay Other Staff	722,000		722,000
A012	TOTAL ALLOWANCES	<u>994,000</u>		<u>994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>994,000</u>		<u>994,000</u>
A01202	House Rent Allowance	124,000		124,000
A01203	Conveyance Allowance	157,000		157,000
A01217	Medical Allowance	104,000		104,000
A0124R	Ad-Hoc Relief Allowance-2022	190,000		190,000
A0124S	Differential Allowance	419,000		419,000
A09	TOTAL PHYSICAL ASSETS	<u>15,634,000</u>		<u>15,634,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,420,000</u>		<u>3,420,000</u>
A09201	Hardware	3,420,000		3,420,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>8,014,000</u>		<u>8,014,000</u>
A09601	Plant and Machinery	8,014,000		8,014,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,200,000</u>		<u>4,200,000</u>
A09701	Furniture and fixtures	4,200,000		4,200,000

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Dept of Empowerment-Persons Disabilities

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		17,891,000		17,891,000

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Dept of Empowerment-Persons Disabilities
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
02	1	166,000
02	2	332,000
12	1	224,000
17	1	541,000
TOTAL:	5	1,263,000

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Dept of Empowerment-Persons Disabilities

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KQ1866	REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SY0438	REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
WW2	One Water Cooler		32,000		32,000
Provision for Purchase of Physical Assets			32,000		32,000
REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR			32,000		32,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
JK0302	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KK0294	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2362	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>80,000</u>		<u>80,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>80,000</u>		<u>80,000</u>
A09201	Hardware		<u>80,000</u>		<u>80,000</u>
OL1	One Laser Printer HP (Three in one)		80,000		80,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			80,000		80,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI			80,000		80,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2363	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>315,000</u>		<u>315,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>115,000</u>		<u>115,000</u>
A09601	Plant and Machinery		<u>115,000</u>		<u>115,000</u>
SB0	One Static Bycle		100,000		100,000
T44	One TENS Machine		15,000		15,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			315,000		315,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI			315,000		315,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 315000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2364	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI				
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			200,000		200,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2365	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI				
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>302,000</u>		<u>302,000</u>
A011	TOTAL PAY	<u>1</u>	<u>166,000</u>		<u>166,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>166,000</u>		<u>166,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>166,000</u>		<u>166,000</u>
A012	TOTAL ALLOWANCES		<u>136,000</u>		<u>136,000</u>
A012-1	REGULAR ALLOWANCES		<u>136,000</u>		<u>136,000</u>
A01202	House Rent Allowance		16,000		16,000
A01203	Conveyance Allowance		21,000		21,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		25,000		25,000
A0124S	Differential Allowance		57,000		57,000
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
MB0	One Biometric attendance machine		100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2365	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI				
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			502,000		502,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI			502,000		502,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 502000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI				
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>302,000</u>		<u>302,000</u>
A011	TOTAL PAY	<u>1</u>	<u>166,000</u>		<u>166,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>166,000</u>		<u>166,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>166,000</u>		<u>166,000</u>
F010	FEMALE ATTENDANT (BPS-02)	1	166,000		166,000
A012	TOTAL ALLOWANCES		<u>136,000</u>		<u>136,000</u>
A012-1	REGULAR ALLOWANCES		<u>136,000</u>		<u>136,000</u>
A01202	House Rent Allowance		16,000		16,000
A01203	Conveyance Allowance		21,000		21,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		25,000		25,000
A0124S	Differential Allowance		57,000		57,000
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>		<u>380,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>180,000</u>		<u>180,000</u>
A09601	Plant and Machinery		<u>180,000</u>		<u>180,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
M01	One Microwave Oven		30,000		30,000

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI				
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			682,000		682,000
REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI			682,000		682,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 682000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2367	PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>570,000</u>		<u>570,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
OL1	One Laser Printer HP (Three in one)		90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			570,000		570,000
PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI			570,000		570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KX0670	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			430,000		430,000
REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR			430,000		430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LN0542	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision For Purchas of Physical Assests			150,000		150,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0488	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>45,000</u>		<u>45,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>45,000</u>		<u>45,000</u>
A09601	Plant and Machinery		<u>45,000</u>		<u>45,000</u>
TSM	Three Sweing Machine		45,000		45,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			45,000		45,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD			45,000		45,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 45000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			280,000		280,000
GOVT. SE & REHAB:CENTRE FOR PD& ID DADU			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI				
(1)	PROVISION FOR CREATION OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>280,000</u>		<u>280,000</u>
A09601	Plant and Machinery		<u>280,000</u>		<u>280,000</u>
KY0	One Keyboard Yamaha (Musical)		30,000		30,000
MI0	One Musical Istrument Set		250,000		250,000
PROVISION FOR CREATION OF PHYSICAL ASSESTS			280,000		280,000
GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1863	GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,245,000</u>		<u>1,245,000</u>
A011	TOTAL PAY	<u>2</u>	<u>707,000</u>		<u>707,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
P151	PSYCHOLOGIST (BPS-17)	1	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>166,000</u>		<u>166,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>166,000</u>		<u>166,000</u>
F010	FEMALE ATTENDANT (BPS-02)	1	166,000		166,000
A012	TOTAL ALLOWANCES		<u>538,000</u>		<u>538,000</u>
A012-1	REGULAR ALLOWANCES		<u>538,000</u>		<u>538,000</u>
A01202	House Rent Allowance		70,000		70,000
A01203	Conveyance Allowance		81,000		81,000
A01217	Medical Allowance		53,000		53,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000		106,000
A0124S	Differential Allowance		228,000		228,000
A09	TOTAL PHYSICAL ASSETS		<u>1,124,000</u>		<u>1,124,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>624,000</u>		<u>624,000</u>
A09601	Plant and Machinery		<u>624,000</u>		<u>624,000</u>

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1863	GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI				
(01)	Provision for Creation of Post & Purchase of Physical Assets				
20	One Multi-Media Projector		450,000		450,000
P00	One Piano Keyboard		100,000		100,000
SM0	One Sewing Machine		30,000		30,000
T01	Two TENS Machine		30,000		30,000
TE0	Two Electric Heatin Pad Physiotherapy		14,000		14,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Creation of Post & Purchase of Physical Assets			2,369,000		2,369,000
GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI			2,369,000		2,369,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2369000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI				
(01)	PROVISION FOR CREATION OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>295,000</u>		<u>295,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>295,000</u>		<u>295,000</u>
A09601	Plant and Machinery		<u>295,000</u>		<u>295,000</u>
HP0	One Heating Pads		20,000		20,000
MI0	One Musical Istrument Set		100,000		100,000
OP0	One Peco Machine		60,000		60,000
SB0	One Static Bycle		100,000		100,000
T01	Two TENS Machine		15,000		15,000
PROVISION FOR CREATION OF PHYSICAL ASSESTS			295,000		295,000
GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI			295,000		295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 295000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LN0436	GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI				
(01)	Provision for Creation of Post and Provision for Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Creation of Post and Provision for Physical Assets			200,000		200,000
GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS			
(01)	Provision For Purchas of Physical Assests			
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>	<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>
A09201	Hardware		<u>280,000</u>	<u>280,000</u>
024	One Computer with all accessories		280,000	280,000
	Provision For Purchas of Physical Assests		280,000	280,000
	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS		280,000	280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			200,000		200,000
GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0396	GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD				
(01)	Provision for Creation of Post				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>		<u>350,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Creation of Post			350,000		350,000
GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD			350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0397	GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision For Purchas of Physical Assests			200,000		200,000
GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>510,000</u>		<u>510,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>310,000</u>		<u>310,000</u>
A09601	Plant and Machinery		<u>310,000</u>		<u>310,000</u>
116	Ten Ceiling Fans		120,000		120,000
HA0	One Hearing Aid China		160,000		160,000
SM0	One Sewing Machine		30,000		30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			510,000		510,000
GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR			510,000		510,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 510000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
BI0545	GOVT. SE & REHAB: CENTRE BADIN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>460,000</u>		<u>460,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>180,000</u>		<u>180,000</u>
A09601	Plant and Machinery		<u>180,000</u>		<u>180,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
SM0	One Sewing Machine		30,000		30,000
Provision for Purchase of Physical Assets			460,000		460,000
GOVT. SE & REHAB: CENTRE BADIN			460,000		460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 460000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU				
(1)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision For Purchas of Physical Assests			280,000		280,000
GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>	<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>
A09201	Hardware		<u>280,000</u>	<u>280,000</u>
024	One Computer with all accessories		280,000	280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000	150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			430,000	430,000
GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO			430,000	430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
HB0600	GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
OP0	One Peco Machine		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			150,000		150,000
GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
HB0601	GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD				
(01)	Provision Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>630,000</u>		<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision Purchase of Physical Assets			630,000		630,000
GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD			630,000		630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
HB0602	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>225,000</u>		<u>225,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>225,000</u>		<u>225,000</u>
A09601	Plant and Machinery		<u>225,000</u>		<u>225,000</u>
OP0	One Peco Machine		150,000		150,000
SE0	Oe singer Embridery Mashine		75,000		75,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			225,000		225,000
GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD			225,000		225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
JK0226	GOVT. SE & REHAB: CENTRE JACOBABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
GOVT. SE & REHAB: CENTRE JACOBABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KK0245	GOVT. SE & REHAB: CENTRE KANDHKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
GOVT. SE & REHAB: CENTRE KANDHKOT			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
GOVT. SE & REHAB: CENTRE KASHMORE			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>292,000</u>		<u>292,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>92,000</u>		<u>92,000</u>
A09601	Plant and Machinery		<u>92,000</u>		<u>92,000</u>
L42	One LED 42"		92,000		92,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			292,000		292,000
GOVT. SE & REHAB: CENTRE KORANGI KARACHI			292,000		292,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 292000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>596,000</u>		<u>596,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>396,000</u>		<u>396,000</u>
A09601	Plant and Machinery		<u>396,000</u>		<u>396,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
KY0	One Keyboard Yamaha (Musical)		150,000		150,000
LE3	One LED 32"		66,000		66,000
TW1	Two Montessor kit		30,000		30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			596,000		596,000
GOVT. SE & REHAB: CENTRE ORANGI KARACHI			596,000		596,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 596000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LN0437	GOVT. SE & REHAB: CENTRE RATODERO LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
GOVT. SE & REHAB: CENTRE RATODERO LARKANA			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LN0438	GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MP0428	GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>360,000</u>		<u>360,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201	Hardware		<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories		280,000		280,000
OL1	One Laser Printer HP (Three in one)		80,000		80,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			360,000		360,000
GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS			360,000		360,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MX0335	GOVT. SE & REHAB: CENTRE MITHI				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
BM0	One Braille Mashine		70,000		70,000
BM8	One Braille Slates		30,000		30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			200,000		200,000
GOVT. SE & REHAB: CENTRE MITHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MY0207	GOVT. SE & REHAB: CENTRE HALA MATIARI				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			150,000		150,000
GOVT. SE & REHAB: CENTRE HALA MATIARI			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
NX0333	GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			250,000		250,000
GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE			250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE				
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>408,000</u>		<u>408,000</u>
A011	TOTAL PAY	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
V021	VOCATIONAL TEACHER (BPS-12)	1	224,000		224,000
A012	TOTAL ALLOWANCES		<u>184,000</u>		<u>184,000</u>
A012-1	REGULAR ALLOWANCES		<u>184,000</u>		<u>184,000</u>
A01202	House Rent Allowance		22,000		22,000
A01203	Conveyance Allowance		34,000		34,000
A01217	Medical Allowance		17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022		34,000		34,000
A0124S	Differential Allowance		77,000		77,000
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE				
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			658,000		658,000
GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE			658,000		658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 658000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>665,000</u>		<u>665,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>565,000</u>		<u>565,000</u>
A09601	Plant and Machinery		<u>565,000</u>		<u>565,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
HA1	One Hearing Aid China		400,000		400,000
SM0	One Sewing Machine		15,000		15,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			665,000		665,000
GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE			665,000		665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
QS0265	GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0398	GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>45,000</u>		<u>45,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>45,000</u>		<u>45,000</u>
A09601	Plant and Machinery		<u>45,000</u>		<u>45,000</u>
TSM	Three Sweing Machine		45,000		45,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			45,000		45,000
GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD			45,000		45,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 45000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>165,000</u>		<u>165,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>165,000</u>		<u>165,000</u>
A09601	Plant and Machinery		<u>165,000</u>		<u>165,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
SM0	One Sewing Machine		15,000		15,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			165,000		165,000
GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD			165,000		165,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 165000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SN0393	GOVT. SE & REHAB: CENTRE SANGHAR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			250,000		250,000
GOVT. SE & REHAB: CENTRE SANGHAR			250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			150,000		150,000
GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR				
(01)	Provision For Purchas of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
Provision For Purchas of Physical Assests			150,000		150,000
GOVT. SE & REHAB: CENTRE SHIKARPUR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SY0439	GOVT. SE & REHAB: CENTRE FOR ID SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			250,000		250,000
GOVT. SE & REHAB: CENTRE FOR ID SUKKUR			250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SY0441	GOVT. SE & REHAB: CENTRE FOR PD SUKKUR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>		<u>350,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			350,000		350,000
GOVT. SE & REHAB: CENTRE FOR PD SUKKUR			350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>90,000</u>		<u>90,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201	Hardware		<u>90,000</u>		<u>90,000</u>
OL1	One Laser Printer HP (Three in one)		90,000		90,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			90,000		90,000
GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR			90,000		90,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
TX0359	GOVT. SE & REHAB: CENTRE THATTA				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			150,000		150,000
GOVT. SE & REHAB: CENTRE THATTA			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
094	EDU. SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT				
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
BM0	One Braille Mashine		70,000		70,000
BM8	One Braille Slates		30,000		30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			200,000		200,000
GOVT. SE & REHAB: CENTRE UMER KOT			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>393,000</u>		<u>393,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>113,000</u>		<u>113,000</u>
A09601	Plant and Machinery		<u>113,000</u>		<u>113,000</u>
187	Five Bracket Fans		33,000		33,000
P80	One Paper Shelter/cutter		80,000		80,000
Provision for Purchase of Physical Assets			393,000		393,000
DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI			393,000		393,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 393000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
WW2	One Water Cooler		32,000		32,000
Provision for Purchase of Physical Assets			32,000		32,000
REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA			32,000		32,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
MP0510	REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			280,000		280,000
REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>370,000</u>		<u>370,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>270,000</u>		<u>270,000</u>
A09601	Plant and Machinery		<u>270,000</u>		<u>270,000</u>
905	10 Ceiling Fan		120,000		120,000
AAH	One Water Cooler Full Steel (140 Liter)		150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			370,000		370,000
REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD			370,000		370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0547	RHS-A CENTRE BADIN	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
BI0548	RHS-A CENTRE MATLI BADIN	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
BI0549	RHS-A CENTRE GOLARCHI BADIN	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
BI0550	RHS-A CENTRE TANDO BAGO BADIN	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
BI0551	RHS-A CENTRE TALHAR BADIN	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
BI0552	MULTI PURPOSE CENTRE BADIN	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
DD0358	RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
DD0359	RHS-A CENTRE MEHAR DADU	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
DD0373	RHSA CENTER DADU	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0242	RHS-A CENTRE GHOTKI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
GO0243	RHS-A CENTRE MIRPUR MATHELO GHOTKI	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
GO0244	RHS-A CENTRE OBARO GHOTKI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
HB0606	RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
HB0607	RHS-A CENTRE LMC HYDERABABAD	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
HB0608	RHS-A CENTRE PHULELI PRETABAD HYDERABAD	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
HB0609	RHS-A CENTRE VASECTOMY QASIMABAD	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
JK0228	RHS-A CENTRE JACOBABAD	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
JK0229	RHS-A CENTRE THULL JACOBABAD	<u>150,000</u>		<u>150,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
KK0248	RHS-A CENTRE KANDHKOT	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KK0249	RHS-A CENTRE KASMORE	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
KQ2037	DIRECTOR GENERAL POPULATION WELFARE SINDH	<u>808,000</u>		<u>808,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	808,000		808,000
KX0568	RHS-A CENTRE KHAIRPUR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KX0569	RHS-A CENTRE GAMBAT KHAIRPUR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
KX0570	RHS-A CENTRE KOT DIGI KHAIRPUR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
LN0441	RHS-A CENTRE LARKANA	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
LN0442	RHS-A CENTRE DOKRI LARKANA	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
LN0443	RHS-A CENTRE VASECTOMY LARKANA	<u>200,000</u>		<u>200,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
LN0445	SAFE MOTHER HOMES LARKANA	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
MP0433	RHS-A CENTRE MIRPURKHAS	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
MP0434	RHS-A CENTRE KOT GHULAM MUHAMMAD	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
MP0435	RHS-A CENTRE DIGRI MIRPURKAHS	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
MX0337	RHS-A CENTRE MITHI	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
MX0338	RHS-A CENTRE NAGAR PARKAR MITHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
MX0339	RHS-A CENTRE CHACHRO MITHI	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
MY0209	RHS-A CENTRE HALA MATIARI	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
NX0336	RHS-A CENTRE NAUSHERO FEROZE	<u>200,000</u>		<u>200,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
NX0337	RHS-A CENTRE MORO NAUSERO FEROZE	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
NX0338	RHS-A CENTRE VASECTOMY MORO NAUSERO FEROZ	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SB0403	RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SB0404	RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SB0405	RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SL0034	RHS-A CENTRE SUJAWAL	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SL0035	RHS-A CENTRE MIRPUR BATHORO SUJAWAL	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SL0036	RHS-A CENTRE JATI SUJAWAL	<u>150,000</u>		<u>150,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SN0396	RHS-A CENTRE SANGHAR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SN0397	RHS-A CENTRE KHIPRO SANGHAR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SN0398	RHS-A CENTRE SHAHDADPUR SANGHAR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SN0399	RHS-A CENTRE SINJHORO SANGHAR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SN0400	RHS-A CENTRE TANDO ADAM SANGHAR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SQ0345	RHS-A CENTRE GARHI YASIN SHIKARPUR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SQ0346	RHS-A CENTRE LAKHI SHIKARPUR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SQ0357	RHSA CENER SHIKARPUR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SY0444	RHS-A CENTRE SUKKUR	<u>200,000</u>		<u>200,000</u>

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SY0445	RHS-A CENTRE ROHRI SUKKUR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
SY0446	RHS-A CENTRE PANO AKIL SUKKUR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
SY0447	REGIONAL TRAINING INSTITUTE SUKKUR	<u>581,000</u>		<u>581,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	581,000		581,000
TN0205	RHS-A CENTRE TANDO MUHAMMMAD KHAN	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
TN0206	RHS-A CENTRE TANDO GHULAM HYDER TMK	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
TQ0209	RHS-A CENTRE TANDO ALLAHYAR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
TQ0210	RHS-A CENTRE CHAMBER TANDO ALLAHYAR	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
TX0361	RHS-A CENTRE THATTA	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TX0362	RHS-A CENTRE MIRPUR SAKRO THATTA	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
UT0298	RHS-A CENTRE UMER KOT	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT	<u>5,694,000</u>		<u>5,694,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,694,000		5,694,000
KQ1878	RHS-A CENTRE MASTER TRAINING JPMC	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1879	RHS-A CENTRE CIVIL HOSPITAL KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1880	RHS-A CENTRE SOBRAJ HOSPT. KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1881	RHS-A CENTRE POLICE HOSPT. KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1882	RHS-A CENTRE LADY DEFURN HOSPITAL	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1883	RHS-A CENTRE LYARI GENERAL HOSP.	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1884	RHS-ACENTRE VASECTOMY JPMC KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1885	RHS-A CENTRE KHALIFA BIN HAMID KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1886	RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1887	RHS-A CENTRE NEW KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1888	RHS-A CENTRE SAUDABAD KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1889	RHS-A CENTRE IBRAHIM HYDRY KARACHI	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
KQ1890	REGIONAL TRAINING INSTITUTE KARACHI	<u>268,000</u>		<u>268,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	268,000		268,000

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SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1891	POPULATION WELFARE TRAINING INSTITUTE KARACHI	<u>289,000</u>		<u>289,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	289,000		289,000
QS0267	RHS-A CENTRE KAMBAR	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
QS0268	RHS-A CENTRE SHAHDADKOT	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
QS0269	RHS-A CENTRE MIRO KHAN SHAHDADKOT	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
QS0270	RHS-A CENTRE WARAH SHAHDADKOT	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
Total Schemes: 82 Total SNEs:82 GRAND TOTAL:		21,540,000		21,540,000

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Population Welfare

Charged:	
Voted:	21,540,000
Grand Total:	21,540,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
108103	POPULATION WELFARE MEASURES (Voted)	21,540,000		21,540,000
Total		21,540,000		21,540,000

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Population Welfare

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>21,540,000</u>		<u>21,540,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>740,000</u>		<u>740,000</u>
A09201	Hardware	740,000		740,000
A094	TOTAL OTHER STORES AND STOCKS	<u>13,700,000</u>		<u>13,700,000</u>
A09408	Generic Consumables	13,700,000		13,700,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>950,000</u>		<u>950,000</u>
A09601	Plant and Machinery	950,000		950,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,150,000</u>		<u>1,150,000</u>
A09701	Furniture and fixtures	1,150,000		1,150,000
NET TOTAL		21,540,000		21,540,000

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0547	RHS-A CENTRE BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE BADIN			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0548	RHS-A CENTRE MATLI BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE MATLI BADIN			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0549	RHS-A CENTRE GOLARCHI BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE GOLARCHI BADIN			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0550	RHS-A CENTRE TANDO BAGO BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE TANDO BAGO BADIN			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0551	RHS-A CENTRE TALHAR BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
	PROVISION FOR PURCHASE OF PHYSICAL ASSETS		200,000		200,000
	RHS-A CENTRE TALHAR BADIN		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
BI0552	MULTI PURPOSE CENTRE BADIN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
MULTI PURPOSE CENTRE BADIN			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
DD0358	RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
DD0359	RHS-A CENTRE MEHAR DADU				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE MEHAR DADU			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
DD0373	RHSA CENTER DADU				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHSA CENTER DADU			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
GO0242	RHS-A CENTRE GHOTKI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE GHOTKI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
GO0243	RHS-A CENTRE MIRPUR MATHELO GHOTKI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE MIRPUR MATHELO GHOTKI			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
G00244	RHS-A CENTRE OBARO GHOTKI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE OBARO GHOTKI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
HB0606	RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
HB0607	RHS-A CENTRE LMC HYDERABABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE LMC HYDERABABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
HB0608	RHS-A CENTRE PHULELI PRETABAD HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE PHULELI PRETABAD HYDERABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
HB0609	RHS-A CENTRE VASECTOMY QASIMABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE VASECTOMY QASIMABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
JK0228	RHS-A CENTRE JACOBABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE JACOBABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
JK0229	RHS-A CENTRE THULL JACOBABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE THULL JACOBABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KK0248	RHS-A CENTRE KANDHKOT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE KANDHKOT			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KK0249	RHS-A CENTRE KASMORE				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE KASMORE			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ2037	DIRECTOR GENERAL POPULATION WELFARE SINDH				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>808,000</u>		<u>808,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>138,000</u>		<u>138,000</u>
A09601	Plant and Machinery		<u>138,000</u>		<u>138,000</u>
SP3	One A/C Split 1.5 ton		125,000		125,000
TBF	Two Bracket Fans		13,000		13,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			808,000		808,000
DIRECTOR GENERAL POPULATION WELFARE SINDH			808,000		808,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 808000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KX0568	RHS-A CENTRE KHAIRPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE KHAIRPUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KX0569	RHS-A CENTRE GAMBAT KHAIRPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE GAMBAT KHAIRPUR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KX0570	RHS-A CENTRE KOT DIGI KHAIRPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE KOT DIGI KHAIRPUR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0441	RHS-A CENTRE LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE LARKANA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0442	RHS-A CENTRE DOKRI LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE DOKRI LARKANA			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0443	RHS-A CENTRE VASECTOMY LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE VASECTOMY LARKANA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
LN0445	SAFE MOTHER HOMES LARKANA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
SAFE MOTHER HOMES LARKANA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MP0433	RHS-A CENTRE MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE MIRPURKHAS			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MP0434	RHS-A CENTRE KOT GHULAM MUHAMMAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE KOT GHULAM MUHAMMAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MP0435	RHS-A CENTRE DIGRI MIRPURKAHS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE DIGRI MIRPURKAHS			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MX0337	RHS-A CENTRE MITHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE MITHI			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MX0338	RHS-A CENTRE NAGAR PARKAR MITHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE NAGAR PARKAR MITHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MX0339	RHS-A CENTRE CHACHRO MITHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE CHACHRO MITHI			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
MY0209	RHS-A CENTRE HALA MATIARI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE HALA MATIARI			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NX0336	RHS-A CENTRE NAUSHERO FEROZE				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE NAUSHERO FEROZE			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NX0337	RHS-A CENTRE MORO NAUSHERO FEROZE				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE MORO NAUSHERO FEROZE			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
NX0338	RHS-A CENTRE VASECTOMY MORO NAUSHERO FERROZ				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE VASECTOMY MORO NAUSHERO FERROZ			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SB0403	RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SB0404	RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SB0405	RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SL0034	RHS-A CENTRE SUJAWAL				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE SUJAWAL			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SL0035	RHS-A CENTRE MIRPUR BATHORO SUJAWAL				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE MIRPUR BATHORO SUJAWAL			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SL0036	RHS-A CENTRE JATI SUJAWAL				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE JATI SUJAWAL			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0396	RHS-A CENTRE SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE SANGHAR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0397	RHS-A CENTRE KHIPRO SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE KHIPRO SANGHAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0398	RHS-A CENTRE SHAHDADPUR SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE SHAHDADPUR SANGHAR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0399	RHS-A CENTRE SINJHORO SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE SINJHORO SANGHAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SN0400	RHS-A CENTRE TANDO ADAM SANGHAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE TANDO ADAM SANGHAR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SQ0345	RHS-A CENTRE GARHI YASIN SHIKARPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE GARHI YASIN SHIKARPUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SQ0346	RHS-A CENTRE LAKHI SHIKARPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE LAKHI SHIKARPUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SQ0357	RHSA CENER SHIKARPUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHSA CENER SHIKARPUR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0444	RHS-A CENTRE SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE SUKKUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0445	RHS-A CENTRE ROHRI SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE ROHRI SUKKUR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0446	RHS-A CENTRE PANO AKIL SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE PANO AKIL SUKKUR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
SY0447	REGIONAL TRAINING INSTITUTE SUKKUR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>581,000</u>		<u>581,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>431,000</u>		<u>431,000</u>
A09601	Plant and Machinery		<u>431,000</u>		<u>431,000</u>
1LC	One Computer with all Accessories		280,000		280,000
F88	Four Ceiling Fans		26,000		26,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
A30	Furniture & Fixture		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			581,000		581,000
REGIONAL TRAINING INSTITUTE SUKKUR			581,000		581,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 581000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TN0205	RHS-A CENTRE TANDO MUHAMMMAD KHAN				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE TANDO MUHAMMMAD KHAN			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TN0206	RHS-A CENTRE TANDO GHULAM HYDER TMK				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE TANDO GHULAM HYDER TMK			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TQ0209	RHS-A CENTRE TANDO ALLAHYAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE TANDO ALLAHYAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TQ0210	RHS-A CENTRE CHAMBER TANDO ALLAHYAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE CHAMBER TANDO ALLAHYAR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TX0361	RHS-A CENTRE THATTA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE THATTA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
TX0362	RHS-A CENTRE MIRPUR SAKRO THATTA				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE MIRPUR SAKRO THATTA			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
UT0298	RHS-A CENTRE UMER KOT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE UMER KOT			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,694,000</u>		<u>5,694,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport		<u>5,000,000</u>		<u>5,000,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>24,000</u>		<u>24,000</u>
A09601	Plant and Machinery		<u>24,000</u>		<u>24,000</u>
123	Two Pedestal Fans		24,000		24,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30	Furniture & Fixture		300,000		300,000

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			5,694,000		5,694,000
POPULATION WELFARE DEPARTMENT SECRETARIAT			5,694,000		5,694,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5694000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1878	RHS-A CENTRE MASTER TRAINING JPMC				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE MASTER TRAINING JPMC			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1879	RHS-A CENTRE CIVIL HOSPITAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE CIVIL HOSPITAL KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1880	RHS-A CENTRE SOBRAJ HOSPT. KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE SOBRAJ HOSPT. KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1881	RHS-A CENTRE POLICE HOSPT. KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE POLICE HOSPT. KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1882	RHS-A CENTRE LADY DEFURN HOSPITAL				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE LADY DEFURN HOSPITAL			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1883	RHS-A CENTRE LYARI GENERAL HOSP.				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE LYARI GENERAL HOSP.			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1884	RHS-ACENTRE VASECTOMY JPMC KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-ACENTRE VASECTOMY JPMC KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1885	RHS-A CENTRE KHALIFA BIN HAMID KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE KHALIFA BIN HAMID KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1886	RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1887	RHS-A CENTRE NEW KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE NEW KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1888	RHS-A CENTRE SAUDABAD KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE SAUDABAD KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1889	RHS-A CENTRE IBRAHIM HYDRY KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE IBRAHIM HYDRY KARACHI			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1890	REGIONAL TRAINING INSTITUTE KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>268,000</u>		<u>268,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>168,000</u>		<u>168,000</u>
A09601	Plant and Machinery		<u>168,000</u>		<u>168,000</u>
049	Three Pedestal Fans		36,000		36,000
1EX	One Exhaust Fan (Small)		7,000		7,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			268,000		268,000
REGIONAL TRAINING INSTITUTE KARACHI			268,000		268,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 268000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KQ1891	POPULATION WELFARE TRAINING INSTITUTE KARACHI				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>289,000</u>		<u>289,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>189,000</u>		<u>189,000</u>
A09601	Plant and Machinery		<u>189,000</u>		<u>189,000</u>
111	Two Water Dispensers		64,000		64,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			289,000		289,000
POPULATION WELFARE TRAINING INSTITUTE KARACHI			289,000		289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
QS0267	RHS-A CENTRE KAMBAR				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE KAMBAR			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
QS0268	RHS-A CENTRE SHAHDADKOT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE SHAHDADKOT			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
QS0269	RHS-A CENTRE MIRO KHAN SHAHDADKOT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408	Generic Consumables		<u>200,000</u>		<u>200,000</u>
203	Twenty Generic Consumables		200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			200,000		200,000
RHS-A CENTRE MIRO KHAN SHAHDADKOT			200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
QS0270	RHS-A CENTRE WARAH SHAHDADKOT				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408	Generic Consumables		<u>150,000</u>		<u>150,000</u>
202	Fifteen Generica Consumables		150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			150,000		150,000
RHS-A CENTRE WARAH SHAHDADKOT			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21162 (162)
Rehabilitation

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI	<u>1,600,000</u>		<u>1,600,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,600,000		1,600,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,600,000		1,600,000

2
Rehabilitation

Charged:	
Voted:	1,600,000
Grand Total:	1,600,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
107104	ADMINISTRATION (Voted)	1,600,000		1,600,000
Total		1,600,000		1,600,000

3
Rehabilitation

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>1,600,000</u>		<u>1,600,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>840,000</u>		<u>840,000</u>
A09201	Hardware	840,000		840,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>290,000</u>		<u>290,000</u>
A09601	Plant and Machinery	290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>470,000</u>		<u>470,000</u>
A09701	Furniture and fixtures	470,000		470,000
NET TOTAL		1,600,000		1,600,000

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Rehabilitation

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,600,000</u>		<u>1,600,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
03C	Three Computers with all Accessories		840,000		840,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>290,000</u>		<u>290,000</u>
A09601	Plant and Machinery		<u>290,000</u>		<u>290,000</u>
425	Two Air Conditioners		290,000		290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>470,000</u>		<u>470,000</u>
A09701	Furniture and fixtures		<u>470,000</u>		<u>470,000</u>
001	Furniture and Fixtures		470,000		470,000
Provision for Creation of Posts and Purchase of Physical Assets			1,600,000		1,600,000
REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI			1,600,000		1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21163 (163)
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1900	SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI	<u>7,712,000</u>		<u>7,712,000</u>
(01)	Provision for Purchase of Physical Assests	7,712,000		7,712,000
TX0374	DISTRICT OFFICE SOCIAL WELFARE SUJAWAL	<u>480,000</u>		<u>480,000</u>
(18)	Provision for Purchase of Physical Assets	480,000		480,000
BI0553	DISTRICT OFFICE SOCIAL WELFARE BADIN	<u>480,000</u>		<u>480,000</u>
(01)	Purchase of Physical Assests	480,000		480,000
DD0362	DISTRICT OFFICE SOCIAL WELFAR DUDA	<u>480,000</u>		<u>480,000</u>
(05)	Provision For Purchase of Physical Assests	480,000		480,000
GO0245	DISTRICT OFFICE SOCIAL WELFAR GHOTKI	<u>480,000</u>		<u>480,000</u>
(13)	Provision for Purchase of Physical Assets	480,000		480,000
HB0617	SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD	<u>412,000</u>		<u>412,000</u>
(01)	Provision for Purchase of Physical Assets	412,000		412,000
HB0619	DISTRICT OFFICE SOCIAL WELFAR HYDERABAD	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
JK0231	DISTRICT OFFICE SOCIAL WELFAR JACOBABAD	<u>480,000</u>		<u>480,000</u>
(01)	Purchase of Physical Assests	480,000		480,000

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SC21163 (163)
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JO0246	DISTRICT OFFICE SOCIAL WELFARE JAMSHORO	<u>480,000</u>		<u>480,000</u>
(06)	Provision for Purchase of Physical Assests	480,000		480,000
KK0250	DISTRICT OFFICE SOCIAL WELFARE KASHMORE	<u>480,000</u>		<u>480,000</u>
(16)	Provision for Purchase of Physical Assets	480,000		480,000
KQ1908	DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)	<u>480,000</u>		<u>480,000</u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
KQ1909	DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)	<u>480,000</u>		<u>480,000</u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
KQ1910	DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)	<u>480,000</u>		<u>480,000</u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
KQ1911	DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI	<u>480,000</u>		<u>480,000</u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
KQ1923	SOCIAL WELFARE OFFICE KEAMARI KARACHI	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
KQ1931	SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI	<u>13,481,000</u>		<u>13,481,000</u>

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SC21163 (163)
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	13,481,000		13,481,000
KQ1939	DISTRICT OFFICE SOCIAL WELFAR KORANGI KARACHI	<u>480,000</u>		<u>480,000</u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
KQ1940	DISTRICT OFFICE SOCIAL WELFAR WEST KARACHI	<u>480,000</u>		<u>480,000</u>
(17)	Provision for Purchase of Physical Assets	480,000		480,000
KX0572	DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR	<u>480,000</u>		<u>480,000</u>
(02)	Purchase of Physical Assets	480,000		480,000
LN0446	DISTRICT OFFICE SOCIAL WELFARE LARKANA	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
MP0436	DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS	<u>480,000</u>		<u>480,000</u>
(03)	Provision for Purchase of Physical Assets	480,000		480,000
MX0340	DISTRICT OFFICE SOCIAL WELFARE MITHI	<u>480,000</u>		<u>480,000</u>
(15)	Provision for Purchase of Physical Assets	480,000		480,000
MY0210	DISTRICT OFFICE SOCIAL WELFARE MATIARI	<u>480,000</u>		<u>480,000</u>
(12)	Provision for Purchase of Physical Assets	480,000		480,000
NX0339	DISTRICT OFFICE SOCIAL WELFARE N/FEROZ	<u>480,000</u>		<u>480,000</u>

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SC21163 (163)
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(18)	Provision for Purchase of Physical Assets	480,000		480,000
QS0271	DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT	<u>480,000</u>		<u>480,000</u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
SB0407	DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
SN0401	DISTRICT OFFICE SOCIAL WELFARE SANGHAR	<u>480,000</u>		<u>480,000</u>
(11)	Provision for Purchase of Physical Assets	480,000		480,000
SQ0347	DISTRICT OFFICE SOCIAL WELFAR SHIKARPUR	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
SY0448	DISTRICT OFFICE SOCIAL WELFAR SUKKUR	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
SY0455	SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR	<u>412,000</u>		<u>412,000</u>
(01)	Provision for Purchase of Physical Assets	412,000		412,000
TN0207	DISTRICT OFFICE SOCIAL WELFAR TANDO MUHAMMAD KHAN	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000

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SC21163 (163)
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TQ0211	DISTRICT OFFICE SOCIAL WELFAR TANDO ALLAHYAR	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
TX0364	DISTRICT OFFICER SOCIAL WELFAR THATTA	<u>480,000</u>		<u>480,000</u>
(20)	provision for Purchase of Physical Assets	480,000		480,000
UT0299	DISTRICT OFFICE SOCIAL WELFARE UMERKOT	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
Total Schemes: 34 Total SNEs:34 GRAND TOTAL:		36,417,000		36,417,000

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Social Welfare

Charged:	
Voted:	36,417,000
Grand Total:	36,417,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN) (Voted)	14,305,000		14,305,000
108101	SOCIAL WELFARE MEASURES (Voted)	14,400,000		14,400,000
107104	ADMINISTRATION (Voted)	7,712,000		7,712,000
Total		36,417,000		36,417,000

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Social Welfare

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>36,417,000</u>		<u>36,417,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>10,360,000</u>		<u>10,360,000</u>
A09201	Hardware	10,360,000		10,360,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>18,069,000</u>		<u>18,069,000</u>
A09501	Transport	18,069,000		18,069,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>688,000</u>		<u>688,000</u>
A09601	Plant and Machinery	688,000		688,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,300,000</u>		<u>7,300,000</u>
A09701	Furniture and fixtures	7,300,000		7,300,000
NET TOTAL		36,417,000		36,417,000

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Social Welfare

104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
104	FAMILY AND CHILDREN				
1041	FAMILY AND CHILDREN				
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)				
HB0617	SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>412,000</u>		<u>412,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			412,000		412,000
SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD			412,000		412,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
104	FAMILY AND CHILDREN				
1041	FAMILY AND CHILDREN				
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)				
KQ1931	SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>13,481,000</u>		<u>13,481,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>13,069,000</u>		<u>13,069,000</u>
A09501	Transport		<u>13,069,000</u>		<u>13,069,000</u>
18T	One Toyota Hiace 15 Seater AC Petrol		13,069,000		13,069,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			13,481,000		13,481,000
SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI			13,481,000		13,481,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13481000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
104	FAMILY AND CHILDREN				
1041	FAMILY AND CHILDREN				
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)				
SY0455	SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>412,000</u>		<u>412,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets			412,000		412,000
SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR			412,000		412,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
KQ1900	SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>7,712,000</u>		<u>7,712,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,120,000</u>		<u>1,120,000</u>
A09201	Hardware		<u>1,120,000</u>		<u>1,120,000</u>
4I7	Four Computer with all Accessories		1,120,000		1,120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport		<u>5,000,000</u>		<u>5,000,000</u>
01	One 1300 CC Car		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>592,000</u>		<u>592,000</u>
A09601	Plant and Machinery		<u>592,000</u>		<u>592,000</u>
03P	One Photocopier		375,000		375,000
513	One LCD 50"		92,000		92,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000		1,000,000

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Social Welfare

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
KQ1900	SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests			7,712,000		7,712,000
SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI			7,712,000		7,712,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7712000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
TX0374	DISTRICT OFFICE SOCIAL WELFARE SUJAWAL				
(18)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE SUJAWAL			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
BI0553	DISTRICT OFFICE SOCIAL WELFARE BADIN				
(01)	Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Purchase of Physical Assests			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE BADIN			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
DD0362	DISTRICT OFFICE SOCIAL WELFARE DUDA				
(05)	Provision For Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision For Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE DUDA			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
GO0245	DISTRICT OFFICE SOCIAL WELFARE GHOTKI				
(13)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE GHOTKI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
HB0619	DISTRICT OFFICE SOCIAL WELFAR HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFAR HYDERABAD			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
JK0231	DISTRICT OFFICE SOCIAL WELFAR JACOBABAD				
(01)	Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Purchase of Physical Assests			480,000		480,000
DISTRICT OFFICE SOCIAL WELFAR JACOBABAD			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
JO0246	DISTRICT OFFICE SOCIAL WELFAR JAMSHORO				
(06)	Provision for Purchase of Physical Assests				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assests			480,000		480,000
DISTRICT OFFICE SOCIAL WELFAR JAMSHORO			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KK0250	DISTRICT OFFICE SOCIAL WELFARE KASHMORE				
(16)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE KASHMORE			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1908	DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1909	DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1910	DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1911	DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1923	SOCIAL WELFARE OFFICE KEAMARI KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
SOCIAL WELFARE OFFICE KEAMARI KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1939	DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KQ1940	DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI				
(17)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KX0572	DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR				
(02)	Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
LN0446	DISTRICT OFFICE SOCIAL WELFARE LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE LARKANA			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
MP0436	DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
MX0340	DISTRICT OFFICE SOCIAL WELFARE MITHI				
(15)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE MITHI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
MY0210	DISTRICT OFFICE SOCIAL WELFARE MATIARI				
(12)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE MATIARI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
NX0339	DISTRICT OFFICE SOCIAL WELFARE N/feroz				
(18)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE N/feroz			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QS0271	DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
SB0407	DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
SN0401	DISTRICT OFFICE SOCIAL WELFARE SANGHAR				
(11)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE SANGHAR			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
SQ0347	DISTRICT OFFICE SOCIAL WELFARE SHIKARPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE SHIKARPUR			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
SY0448	DISTRICT OFFICE SOCIAL WELFAR SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFAR SUKKUR			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
TN0207	DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
TQ0211	DISTRICT OFFICE SOCIAL WELFARE TANDO ALLAHYAR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE TANDO ALLAHYAR			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
TX0364	DISTRICT OFFICER SOCIAL WELFARE THATTI				
(20)	provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICER SOCIAL WELFARE THATTI			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
UT0299	DISTRICT OFFICE SOCIAL WELFARE UMERKOT				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets			480,000		480,000
DISTRICT OFFICE SOCIAL WELFARE UMERKOT			480,000		480,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI	<u>412,000</u>		<u>412,000</u>
(01)	Provision for Purchase of Physical Assets	412,000		412,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD	<u>113,000</u>		<u>113,000</u>
(01)	Provision for Purchase of Physical Assets	113,000		113,000
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD	<u>537,000</u>		<u>537,000</u>
(01)	Provision for Purchase of Physical Assets	537,000		537,000
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI	<u>909,000</u>		<u>909,000</u>
(01)	Provision for Purchase of Physical Assets	909,000		909,000
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of physical Assets	100,000		100,000
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL	<u>100,000</u>		<u>100,000</u>

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SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI	<u>1,414,000</u>		<u>1,414,000</u>
(01)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI	<u>2,556,000</u>		<u>2,556,000</u>
(02)	Provision for Purchase of Physical Assets & creation of Posts	2,556,000		2,556,000
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION	<u>225,000</u>		<u>225,000</u>
(01)	Provision for Purchase of Physical Assets	225,000		225,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS	<u>113,000</u>		<u>113,000</u>
(01)	Provision for Purchase of Physical Assets	113,000		113,000

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SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR	<u>238,000</u>		<u>238,000</u>
(01)	Provision for Purchase of Physical Assets	238,000		238,000
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION	<u>453,000</u>		<u>453,000</u>
(01)	Provision for Purchase of Physical Assets	453,000		453,000
Total Schemes: 18 Total SNEs:18 GRAND TOTAL:		8,140,000		8,140,000

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Auqaf, Religious Affairs & Zakat

Charged:	
Voted:	8,140,000
Grand Total:	8,140,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
084101	ADMINISTRATION (Voted)	678,000		678,000
108104	ZAKAT AND USHR (Voted)	6,925,000		6,925,000
084103	AUQAF (Voted)	537,000		537,000
Total		8,140,000		8,140,000

Auqaf, Religious Affairs & Zakat

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,000,000</u>		<u>2,000,000</u>
A011	TOTAL PAY	<u>2,000,000</u>		<u>2,000,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,000,000</u>		<u>2,000,000</u>
A01101	Basic Pay Of Officer	1,500,000		1,500,000
A01103	Special pay	500,000		500,000
A09	TOTAL PHYSICAL ASSETS	<u>6,140,000</u>		<u>6,140,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,970,000</u>		<u>2,970,000</u>
A09201	Hardware	2,970,000		2,970,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,520,000</u>		<u>1,520,000</u>
A09601	Plant and Machinery	1,520,000		1,520,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,650,000</u>		<u>1,650,000</u>
A09701	Furniture and fixtures	1,650,000		1,650,000
NET TOTAL		8,140,000		8,140,000

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Auqaf, Religious Affairs & Zakat
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
18	2	1,500,000
TOTAL:	2	1,500,000

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Auqaf, Religious Affairs & Zakat

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084101	ADMINISTRATION				
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>225,000</u>		<u>225,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery		<u>125,000</u>		<u>125,000</u>
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			225,000		225,000
RELIGIOUS AFFAIRS LARKANA DIVISION			225,000		225,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084101	ADMINISTRATION				
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>453,000</u>		<u>453,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>340,000</u>		<u>340,000</u>
A09201	Hardware		<u>340,000</u>		<u>340,000</u>
024	One Computer with all accessories		280,000		280,000
D33	One UPS for Computer		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000</u>		<u>13,000</u>
A09601	Plant and Machinery		<u>13,000</u>		<u>13,000</u>
070	Two Ceiling Fans		13,000		13,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			453,000		453,000
RELIGIOUS AFFAIRS SUKKUR DIVISION			453,000		453,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 453000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>537,000</u>		<u>537,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601	Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075	One Water Dispenser		32,000		32,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			537,000		537,000
CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD			537,000		537,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 537000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>412,000</u>		<u>412,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser		32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			412,000		412,000
DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI			412,000		412,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>113,000</u>		<u>113,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000</u>		<u>13,000</u>
A09601	Plant and Machinery		<u>13,000</u>		<u>13,000</u>
070	Two Ceiling Fans		13,000		13,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			113,000		113,000
DEPUTY ADMINISTRATOR ZAKAT HYDERABAD			113,000		113,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 113000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>909,000</u>		<u>909,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201	Hardware		<u>370,000</u>		<u>370,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>439,000</u>		<u>439,000</u>
A09601	Plant and Machinery		<u>439,000</u>		<u>439,000</u>
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			909,000		909,000
PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI			909,000		909,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 909000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST				
(01)	Provision for Purchase of physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of physical Assets			100,000		100,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			100,000		100,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL			100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

17
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>1,414,000</u>		<u>1,414,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>650,000</u>		<u>650,000</u>
A09201	Hardware		<u>650,000</u>		<u>650,000</u>
16	One Laser Printer		90,000		90,000
231	Two Computers with all Accessories		560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>564,000</u>		<u>564,000</u>
A09601	Plant and Machinery		<u>564,000</u>		<u>564,000</u>
587	One Photocopier Machine		375,000		375,000
A12	Two Water Dispenser		64,000		64,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30	Furniture & Fixture		200,000		200,000
Provision for Purchase of Physical Assets			1,414,000		1,414,000
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI			1,414,000		1,414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1957	ADMINISTRATOR ZAKAT KARACHI				
(02)	Provision for Purchase of Physical Assets & creation of Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,000,000</u>		<u>2,000,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,000,000</u>		<u>2,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,000,000</u>		<u>2,000,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,500,000</u>		<u>1,500,000</u>
D452	Deputy Administrator (BPS-18)	2	1,500,000		1,500,000
A01103	Special pay		500,000		500,000
A09	TOTAL PHYSICAL ASSETS		<u>556,000</u>		<u>556,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201	Hardware		<u>430,000</u>		<u>430,000</u>
024	One Computer with all accessories		280,000		280,000
16	One Laser Printer		90,000		90,000
D33	One UPS for Computer		60,000		60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>		<u>26,000</u>
A09601	Plant and Machinery		<u>26,000</u>		<u>26,000</u>
F88	Four Ceiling Fans		26,000		26,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1957	ADMINISTRATOR ZAKAT KARACHI				
(02)	Provision for Purchase of Physical Assets & creation of Posts				
A30	Furniture & Fixture		100,000		100,000
	Provision for Purchase of Physical Assets & creation of Posts		2,556,000		2,556,000
	ADMINISTRATOR ZAKAT KARACHI		2,556,000		2,556,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2556000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
A30	Furniture & Fixture		150,000		150,000
Provision for Purchase of Physical Assets			150,000		150,000
DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR			150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
DISTRICT ZAKAT & USHR COMMITTEE LARKANA			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201	Hardware		<u>60,000</u>		<u>60,000</u>
D33	One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets			60,000		60,000
DEPUTY ADMINISTRATOR ZAKAT LARKANA			60,000		60,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>113,000</u>		<u>113,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,000</u>		<u>13,000</u>
A09601	Plant and Machinery		<u>13,000</u>		<u>13,000</u>
070	Two Ceiling Fans		13,000		13,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			113,000		113,000
DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS			113,000		113,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 113000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201	Hardware		<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories		280,000		280,000
Provision for Purchase of Physical Assets			280,000		280,000
DISTRICT ZAKAT & USHR COMMITTEE SUKKUR			280,000		280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR				
(01)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>238,000</u>		<u>238,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>138,000</u>		<u>138,000</u>
A09601	Plant and Machinery		<u>138,000</u>		<u>138,000</u>
070	Two Ceiling Fans		13,000		13,000
SP3	One A/C Split 1.5 ton		125,000		125,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30	Furniture & Fixture		100,000		100,000
Provision for Purchase of Physical Assets			238,000		238,000
DEPUTY ADMINISTRATOR ZAKAT SUKKUR			238,000		238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 238000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC21171 (171)
Human Rights

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2281	HUMAN RIGHTS DEPARTMENT SECRETARIAT	<u>17,451,000</u>		<u>17,451,000</u>
(02)	Provision for Purchase of Physical Assets	17,451,000		17,451,000
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI	<u>6,865,000</u>		<u>6,865,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	6,865,000		6,865,000
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA	<u>160,000</u>		<u>160,000</u>
(01)	Provision for Purchase of Physical Assets	160,000		160,000
SY0520	DIRECTORATE OF HUMAN RIGHTS SUKKUR	<u>500,000</u>		<u>500,000</u>
(02)	Provision for Purchase of Physical Assets	500,000		500,000
KQ2706	TREATY IMPLEMENTATION CELL (TIC) KARACHI	<u>16,656,000</u>		<u>16,656,000</u>
(01)	Provision for purchase of Physical Assets	16,656,000		16,656,000
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS	<u>160,000</u>		<u>160,000</u>
(01)	Provision for purchase of Physical Assets	160,000		160,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:		41,792,000		41,792,000

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Human Rights

Charged:	
Voted:	41,792,000
Grand Total:	41,792,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
019120	OTHERS (Voted)	41,792,000		41,792,000
Total		41,792,000		41,792,000

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Human Rights

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>5,681,000</u>		<u>5,681,000</u>
A011	TOTAL PAY	<u>3,245,000</u>		<u>3,245,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3,245,000</u>		<u>3,245,000</u>
A01101	Basic Pay Of Officer	3,245,000		3,245,000
A012	TOTAL ALLOWANCES	<u>2,436,000</u>		<u>2,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,436,000</u>		<u>2,436,000</u>
A01202	House Rent Allowance	479,000		479,000
A01203	Conveyance Allowance	360,000		360,000
A01217	Medical Allowance	195,000		195,000
A0124R	Ad-Hoc Relief Allowance-2022	428,000		428,000
A0124X	Adhoc Relief Allowance 2023	974,000		974,000
A09	TOTAL PHYSICAL ASSETS	<u>36,111,000</u>		<u>36,111,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>840,000</u>		<u>840,000</u>
A09201	Hardware	840,000		840,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>33,792,000</u>		<u>33,792,000</u>
A09501	Transport	33,792,000		33,792,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>979,000</u>		<u>979,000</u>
A09601	Plant and Machinery	979,000		979,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	500,000		500,000

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Human Rights

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		41,792,000		41,792,000

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Human Rights
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
17	6	3,245,000
TOTAL:	6	3,245,000

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
KQ2281	HUMAN RIGHTS DEPARTMENT SECRETARIAT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>17,451,000</u>		<u>17,451,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>16,656,000</u>		<u>16,656,000</u>
A09501	Transport		<u>16,656,000</u>		<u>16,656,000</u>
022	Two Motor Cycles		320,000		320,000
45	Four Cars (1000 CC)		16,336,000		16,336,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>795,000</u>		<u>795,000</u>
A09601	Plant and Machinery		<u>795,000</u>		<u>795,000</u>
15T	Fifteen Telephone Sets		75,000		75,000
8CC	Eight CCTV Camera		520,000		520,000
L1M	Two Lawn Mower		200,000		200,000
Provision for Purchase of Physical Assets			17,451,000		17,451,000
HUMAN RIGHTS DEPARTMENT SECRETARIAT			17,451,000		17,451,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 17451000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,681,000</u>		<u>5,681,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,245,000</u>		<u>3,245,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,245,000</u>		<u>3,245,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,245,000</u>		<u>3,245,000</u>
P899	PSYCHOLOGIST (BPS-17)	6	3,245,000		3,245,000
A012	TOTAL ALLOWANCES		<u>2,436,000</u>		<u>2,436,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,436,000</u>		<u>2,436,000</u>
A01202	House Rent Allowance		479,000		479,000
A01203	Conveyance Allowance		360,000		360,000
A01217	Medical Allowance		195,000		195,000
A0124R	Ad-Hoc Relief Allowance-2022		428,000		428,000
A0124X	Adhoc Relief Allowance 2023		974,000		974,000
A09	TOTAL PHYSICAL ASSETS		<u>1,184,000</u>		<u>1,184,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>840,000</u>		<u>840,000</u>
A09201	Hardware		<u>840,000</u>		<u>840,000</u>
17	Two Laser Printers		180,000		180,000
2I7	Two Computer with all Accessories		560,000		560,000
UPS	Two UPS		100,000		100,000

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>184,000</u>		<u>184,000</u>
A09601	Plant and Machinery		<u>184,000</u>		<u>184,000</u>
L43	Two LED 43"		184,000		184,000
Provision for Creation of Posts and Purchase of Physical Assets			6,865,000		6,865,000
DIRECTORATE OF HUMAN RIGHTS KARACHI			6,865,000		6,865,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6865000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA				
(01)	Prosviion for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>160,000</u>		<u>160,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
Prosviion for Purchase of Physical Assets			160,000		160,000
DIRECTORATE OF HUMAN RIGHTS LARKANA			160,000		160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
SY0520	DIRECTORATE OF HUMAN RIGHTS SUKKUR				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets			500,000		500,000
DIRECTORATE OF HUMAN RIGHTS SUKKUR			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

11
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
KQ2706	TREATY IMPLEMENTATION CELL (TIC) KARACHI				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>16,656,000</u>		<u>16,656,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>16,656,000</u>		<u>16,656,000</u>
A09501	Transport		<u>16,656,000</u>		<u>16,656,000</u>
022	Two Motor Cycles		320,000		320,000
45	Four Cars (1000 CC)		16,336,000		16,336,000
Provision for purchase of Physical Assets			16,656,000		16,656,000
TREATY IMPLEMENTATION CELL (TIC) KARACHI			16,656,000		16,656,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16656000 /-(Non-Recurring) will be required for the purpose during 2024-2025

12
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120	OTHERS				
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS				
(01)	Provision for purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>160,000</u>		<u>160,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501	Transport		<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc		160,000		160,000
Provision for purchase of Physical Assets			160,000		160,000
DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS			160,000		160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21172 (172)
Inter Provincial Coordination

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2344	INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI	<u>10,646,000</u>		<u>10,646,000</u>
(02)	Provision for Purchase of Physical Assets	10,646,000		10,646,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		10,646,000		10,646,000

2
Inter Provincial Coordination

Charged:	
Voted:	10,646,000
Grand Total:	10,646,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011109	PROVINCIAL CO-ORDINATION (Voted)	10,646,000		10,646,000
Total		10,646,000		10,646,000

3
Inter Provincial Coordination

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>10,646,000</u>		<u>10,646,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,010,000</u>		<u>1,010,000</u>
A09201	Hardware	1,010,000		1,010,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>9,084,000</u>		<u>9,084,000</u>
A09501	Transport	9,084,000		9,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>552,000</u>		<u>552,000</u>
A09601	Plant and Machinery	552,000		552,000
NET TOTAL		10,646,000		10,646,000

4
Inter Provincial Coordination

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
KQ2344	INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>10,646,000</u>		<u>10,646,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,010,000</u>		<u>1,010,000</u>
A09201	Hardware		<u>1,010,000</u>		<u>1,010,000</u>
02C	Two Computers with all Accessories		560,000		560,000
33	Two Color Printers		240,000		240,000
P20	One Laser Printer		90,000		90,000
UP6	Two UPS for Computer		120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>9,084,000</u>		<u>9,084,000</u>
A09501	Transport		<u>9,084,000</u>		<u>9,084,000</u>
01S	One Car 1000cc		4,084,000		4,084,000
C13	One car 1300cc		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>552,000</u>		<u>552,000</u>
A09601	Plant and Machinery		<u>552,000</u>		<u>552,000</u>
075	One Water Dispenser		32,000		32,000
086	One Split A.C 1.5 Ton		145,000		145,000
B18	One Photocopier		375,000		375,000

5
Inter Provincial Coordination

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
KQ2344	INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			10,646,000		10,646,000
INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI			10,646,000		10,646,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 10646000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC21174 (174)
Chief Minister's Inspection Enquiries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)	<u>27,261,000</u>		<u>27,261,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	27,261,000		27,261,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		27,261,000		27,261,000

2
Chief Minister's Inspection Enquiries

Charged:	
Voted:	27,261,000
Grand Total:	27,261,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011104	ADMINISTRATIVE INSPECTION (Voted)	27,261,000		27,261,000
Total		27,261,000		27,261,000

3
Chief Minister's Inspection Enquiries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,841,000</u>		<u>3,841,000</u>
A011	TOTAL PAY	<u>1,765,000</u>		<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	1,765,000		1,765,000
A012	TOTAL ALLOWANCES	<u>2,076,000</u>		<u>2,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,076,000</u>		<u>2,076,000</u>
A01202	House Rent Allowance	176,000		176,000
A01203	Conveyance Allowance	180,000		180,000
A01207	Washing Allowance	117,000		117,000
A01226	Computer Allowance	162,000		162,000
A0124R	Ad-Hoc Relief Allowance-2022	559,000		559,000
A0124S	Differential Allowance	265,000		265,000
A0124X	Adhoc Relief Allowance 2023	617,000		617,000
A09	TOTAL PHYSICAL ASSETS	<u>23,420,000</u>		<u>23,420,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,480,000</u>		<u>1,480,000</u>
A09201	Hardware	1,480,000		1,480,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>15,000,000</u>		<u>15,000,000</u>
A09501	Transport	15,000,000		15,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,940,000</u>		<u>1,940,000</u>
A09601	Plant and Machinery	1,940,000		1,940,000

Chief Minister's Inspection Enquiries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures	5,000,000		5,000,000
NET TOTAL		27,261,000		27,261,000

Chief Minister's Inspection Enquiries
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
17	2	1,082,000
18	1	683,000
TOTAL:	3	1,765,000

6
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,841,000</u>		<u>3,841,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>		<u>1,765,000</u>
D062	DEPUTY SECRETARY (BPS-18)	1	683,000		683,000
S033	SECTION OFFICER (BPS-17)	2	1,082,000		1,082,000
A012	TOTAL ALLOWANCES		<u>2,076,000</u>		<u>2,076,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,076,000</u>		<u>2,076,000</u>
A01202	House Rent Allowance		176,000		176,000
A01203	Conveyance Allowance		180,000		180,000
A01207	Washing Allowance		117,000		117,000
A01226	Computer Allowance		162,000		162,000
A0124R	Ad-Hoc Relief Allowance-2022		559,000		559,000
A0124S	Differential Allowance		265,000		265,000
A0124X	Adhoc Relief Allowance 2023		617,000		617,000
A09	TOTAL PHYSICAL ASSETS		<u>23,420,000</u>		<u>23,420,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,480,000</u>		<u>1,480,000</u>
A09201	Hardware		<u>1,480,000</u>		<u>1,480,000</u>
19	Four Printers		360,000		360,000
4I7	Four Computer with all Accessories		1,120,000		1,120,000

Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
(01)	Provision for Creation of Post and Purchase of Physical Assets				
A095	TOTAL PURCHASE OF TRANSPORT		<u>15,000,000</u>		<u>15,000,000</u>
A09501	Transport		<u>15,000,000</u>		<u>15,000,000</u>
104	Three Cars (1300 CC)		15,000,000		15,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,940,000</u>		<u>1,940,000</u>
A09601	Plant and Machinery		<u>1,940,000</u>		<u>1,940,000</u>
1MP	One Multi Media Projector with all Accessories		450,000		450,000
323	Two Split A.C. 1.0 Ton		290,000		290,000
P11	One Photostate Machines (Heavy Duty)		1,200,000		1,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001	Furniture and Fixtures		5,000,000		5,000,000
Provision for Creation of Post and Purchase of Physical Assets			27,261,000		27,261,000
CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)			27,261,000		27,261,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 27261000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC24101 (101)
Provincial Assembly (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1960	PROVINCIAL ASSEMBLY	<u>483,106,000</u>		<u>483,106,000</u>
(03)	Provision for Creation of Posts and Purchase of Physical Assets	483,106,000		483,106,000
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI	<u>210,717,000</u>		<u>210,717,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	210,717,000		210,717,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		693,823,000		693,823,000

2
Provincial Assembly (charged)

Charged:	693,823,000
Voted:	
Grand Total:	693,823,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS (Charged)	693,823,000		693,823,000
Total		693,823,000		693,823,000

3
Provincial Assembly (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>145,963,000</u>		<u>145,963,000</u>
A011	TOTAL PAY	<u>54,277,000</u>		<u>54,277,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4,135,000</u>		<u>4,135,000</u>
A01101	Basic Pay Of Officer	4,135,000		4,135,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>50,142,000</u>		<u>50,142,000</u>
A01151	Basic Pay Other Staff	50,142,000		50,142,000
A012	TOTAL ALLOWANCES	<u>91,686,000</u>		<u>91,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>91,686,000</u>		<u>91,686,000</u>
A01202	House Rent Allowance	8,366,000		8,366,000
A01203	Conveyance Allowance	7,032,000		7,032,000
A01207	Washing Allowance	239,000		239,000
A0120D	Integrated Allowance	479,000		479,000
A01217	Medical Allowance	4,490,000		4,490,000
A0121L	Legislative Allowance	7,922,000		7,922,000
A0122L	Mobile Phone Allowance	664,000		664,000
A01241	Utility allowance for electricity	21,654,000		21,654,000
A0124R	Ad-Hoc Relief Allowance-2022	5,244,000		5,244,000
A0124S	Differential Allowance	15,351,000		15,351,000
A0124X	Adhoc Relief Allowance 2023	20,245,000		20,245,000
A03	TOTAL OPERATING EXPENSES	<u>68,000,000</u>		<u>68,000,000</u>

4
Provincial Assembly (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A033	TOTAL UTILITIES	<u>25,000,000</u>		<u>25,000,000</u>
A03301	Gas	5,000,000		5,000,000
A03305	POL for Generator	20,000,000		20,000,000
A039	TOTAL GENERAL	<u>43,000,000</u>		<u>43,000,000</u>
A03901	Stationery	3,000,000		3,000,000
A03902	Printing and Publication	2,000,000		2,000,000
A03905	Newspapers Periodicals and Books	1,000,000		1,000,000
A03906	Uniforms and Protective Clothing	2,000,000		2,000,000
A03919	Payments to other for Service Rendered	15,000,000		15,000,000
A03970	Others	20,000,000		20,000,000
A09	TOTAL PHYSICAL ASSETS	<u>463,860,000</u>		<u>463,860,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>81,888,000</u>		<u>81,888,000</u>
A09201	Hardware	76,888,000		76,888,000
A09202	Software	2,500,000		2,500,000
A09203	I.T. Equipment	2,500,000		2,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>309,570,000</u>		<u>309,570,000</u>
A09501	Transport	309,570,000		309,570,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>26,902,000</u>		<u>26,902,000</u>
A09601	Plant and Machinery	26,902,000		26,902,000

5
Provincial Assembly (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>30,000,000</u>		<u>30,000,000</u>
A09701	Furniture and fixtures	30,000,000		30,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>15,500,000</u>		<u>15,500,000</u>
A09899	Others	15,500,000		15,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>16,000,000</u>		<u>16,000,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>2,500,000</u>		<u>2,500,000</u>
A13101	Machinery and Equipment	2,500,000		2,500,000
A132	TOTAL FURNITURE AND FIXTURE	<u>2,500,000</u>		<u>2,500,000</u>
A13201	Furniture and Fixture	2,500,000		2,500,000
A133	TOTAL BUILDINGS AND STRUCTURE	<u>5,000,000</u>		<u>5,000,000</u>
A13302	Residential Buildings	5,000,000		5,000,000
A137	TOTAL COMPUTER EQUIPMENT	<u>6,000,000</u>		<u>6,000,000</u>
A13701	Hardware	2,000,000		2,000,000
A13702	Software	2,000,000		2,000,000
A13703	I.T. Equipment	2,000,000		2,000,000
NET TOTAL		693,823,000		693,823,000

6
Provincial Assembly (charged)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	90	14,083,000
02	1	166,000
03	4	684,000
04	40	7,382,000
05	26	4,781,000
06	18	3,624,000
07	33	6,460,000
09	18	3,774,000
10	3	650,000
11	4	896,000
12	6	1,424,000
14	23	6,218,000
18	1	1,054,000
20	1	1,230,000
(Special)	3	1,851,000
TOTAL:	271	54,277,000

7
Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ1960	PROVINCIAL ASSEMBLY				
(03)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,246,000</u>		<u>19,246,000</u>
A011	TOTAL PAY	<u>37</u>	<u>9,536,000</u>		<u>9,536,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>4,135,000</u>		<u>4,135,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>4,135,000</u>		<u>4,135,000</u>
SC70	SENIOR CONSULTANT (Special)	1	1,054,000		1,054,000
JRC1	JUNIOR CONSULTANT (Special)	2	797,000		797,000
DGM5	DIRECTOR GENERAL (BPS-20) MEDIA CELL	1	1,230,000		1,230,000
D062	DEPUTY SECRETARY (BPS-18)	1	1,054,000		1,054,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>5,401,000</u>		<u>5,401,000</u>
A01151	Basic Pay Other Staff	<u>32</u>	<u>5,401,000</u>		<u>5,401,000</u>
C220	CHEFF (BPS-07)	1	196,000		196,000
P061	PLUMBER (BPS-06)	4	756,000		756,000
C019	CARPENTER (BPS-04)	4	705,000		705,000
C167	COOK (BPS-02)	1	166,000		166,000
H064	HELPER (BPS-01)	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	20	3,252,000		3,252,000
WAI4	WAITER (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>9,710,000</u>		<u>9,710,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,710,000</u>		<u>9,710,000</u>

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Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
KQ1960	PROVINCIAL ASSEMBLY			
(03)	Provision for Creation of Posts and Purchase of Physical Assets			
A01202	House Rent Allowance		720,000	720,000
A01203	Conveyance Allowance		1,240,000	1,240,000
A01217	Medical Allowance		180,000	180,000
A0121L	Legislative Allowance		930,000	930,000
A0122L	Mobile Phone Allowance		640,000	640,000
A0124S	Differential Allowance		3,500,000	3,500,000
A0124X	Adhoc Relief Allowance 2023		2,500,000	2,500,000
A09	TOTAL PHYSICAL ASSETS		<u>463,860,000</u>	<u>463,860,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>81,888,000</u>	<u>81,888,000</u>
A09201	Hardware		<u>76,888,000</u>	<u>76,888,000</u>
15H	Fifteen Heavy Duty Printer		1,350,000	1,350,000
3VW	Three Video Walls		68,118,000	68,118,000
6SC	Six Scanners		330,000	330,000
C86	Fifteen Computers with all Accessories		4,200,000	4,200,000
L07	Seven Laptops		1,540,000	1,540,000
P15	Fifteen Printers		1,350,000	1,350,000
A09202	Software		<u>2,500,000</u>	<u>2,500,000</u>
1	Software		2,500,000	2,500,000
A09203	I.T. Equipment		<u>2,500,000</u>	<u>2,500,000</u>
1	I.T. Equipment		2,500,000	2,500,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>309,570,000</u>	<u>309,570,000</u>
A09501	Transport		<u>309,570,000</u>	<u>309,570,000</u>

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Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ1960	PROVINCIAL ASSEMBLY				
(03)	Provision for Creation of Posts and Purchase of Physical Assets				
2RD	Two Rocco 4x4 Double Cabin		28,868,000		28,868,000
3FR	Three Fortuner (2700cc)		43,302,000		43,302,000
42Y	Forty Two Yaris (1300cc)		210,000,000		210,000,000
486	Ten Cars (660cc)		26,120,000		26,120,000
87C	Eight 70cc Motorcycles		1,280,000		1,280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,902,000</u>		<u>26,902,000</u>
A09601	Plant and Machinery		<u>26,902,000</u>		<u>26,902,000</u>
12P	Twelve Split A.C (Inverter) 1.5 Ton (Without Heating System)		1,740,000		1,740,000
159	Ten Split A.C 2.0 Tons		1,800,000		1,800,000
1DW	Twelve Water Dispensors		384,000		384,000
1FS	One Floor Scrabbing Machine		1,200,000		1,200,000
1RS	One Ride on Sweeper		4,000,000		4,000,000
2DP	Two Draining Pipe Cleaner Machines		450,000		450,000
463	One Duplicating Machine		2,500,000		2,500,000
601	Four Vacum Cleaners		600,000		600,000
8S4	Eight Split AC 4 Ton		3,200,000		3,200,000
E4W	Four Electric Washer		388,000		388,000

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Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ1960	PROVINCIAL ASSEMBLY				
(03)	Provision for Creation of Posts and Purchase of Physical Assets				
FM4	Six Photostate Machines		2,400,000		2,400,000
KVA	Three 10KVA UPS		3,240,000		3,240,000
R2S	One Ride on Scrubber Dryer		3,500,000		3,500,000
T4G	Twelve Split AC 1.0 Ton		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000,000</u>		<u>30,000,000</u>
A09701	Furniture and fixtures		<u>30,000,000</u>		<u>30,000,000</u>
001	Furniture and Fixtures		30,000,000		30,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>15,500,000</u>		<u>15,500,000</u>
A09899	Others		<u>15,500,000</u>		<u>15,500,000</u>
1	Others		15,500,000		15,500,000
Provision for Creation of Posts and Purchase of Physical Assets			483,106,000		483,106,000
PROVINCIAL ASSEMBLY			483,106,000		483,106,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 483106000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>126,717,000</u>		<u>126,717,000</u>
A011	TOTAL PAY	<u>234</u>	<u>44,741,000</u>		<u>44,741,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>234</u>	<u>44,741,000</u>		<u>44,741,000</u>
A01151	Basic Pay Other Staff	<u>234</u>	<u>44,741,000</u>		<u>44,741,000</u>
L132	LADY SECURITY OFFICER (BPS-14)	8	2,163,000		2,163,000
ICT1	ICT OPERATOR (BPS-14)	4	1,081,000		1,081,000
BMS1	BMS OPERATOR (BPS-14)	3	811,000		811,000
A286	ASSISTANT SECURITY OFFICER (BPS-14)	8	2,163,000		2,163,000
BMU1	BMU OPERATOR (BPS-12)	4	949,000		949,000
BMU2	BMU MECHANIC (BPS-12)	2	475,000		475,000
S401	SUB ENGINEER (ELECTRIC) (BPS-11)	2	448,000		448,000
S338	SUB-ENGINEER (CIVIL) (BPS-11)	2	448,000		448,000
HVAC	HVAC TECHNICIAN (BPS-10)	3	650,000		650,000
S035	SECURITY ASSISTANT (BPS-09)	16	3,354,000		3,354,000
WEM2	WORK SUPERVISOR (ELECT. / MECH.) (BPS-09)	1	210,000		210,000
WRKS	WORK SUPERVISOR (CIVIL) (BPS-09)	1	210,000		210,000
J035	JR SECURITY ASSISTANT (BPS-07)	16	3,132,000		3,132,000

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Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
				NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI					
(01)	Provision for Creation of Posts and Purchase of Physical Assets					
JRL8	JR. LADY SECURITY ASSISTANT	(BPS-07)	16	3,132,000		3,132,000
WGS5	WORK / GEN. SUPERVISOR	(BPS-06)	2	378,000		378,000
P061	PLUMBER	(BPS-06)	4	977,000		977,000
C020	CAR PAINTER / CUM PAINTER	(BPS-06)	2	378,000		378,000
A011	AC MECHANIC	(BPS-06)	6	1,135,000		1,135,000
E021	ELECTRICIAN	(BPS-05)	6	1,103,000		1,103,000
FIR8	FIRE FIGHTING OPERATOR	(BPS-05)	2	368,000		368,000
G036	GENERATOR OPERATOR	(BPS-05)	3	552,000		552,000
GLAZ	GLAZIER	(BPS-05)	3	552,000		552,000
TE99	TELEPHONE OPERATOR	(BPS-05)	6	1,103,000		1,103,000
W038	WIRE MAN	(BPS-05)	6	1,103,000		1,103,000
P006	PAINTER	(BPS-04)	1	176,000		176,000
P069	POLISHER	(BPS-04)	2	684,000		684,000
M042	MASSAN MISTRY	(BPS-04)	1	176,000		176,000
L064	LIFT OPERATOR	(BPS-04)	28	4,936,000		4,936,000
C024	CARE TAKER	(BPS-04)	4	705,000		705,000
P168	PUMP OPERATOR	(BPS-03)	4	684,000		684,000
F002	FARASH	(BPS-01)	20	3,252,000		3,252,000
B016	BEARER / ATTENDANT	(BPS-01)	12	1,951,000		1,951,000
N003	NAIB QASID	(BPS-01)	6	976,000		976,000
S008	SANITARY WORKER	(BPS-01)	30	4,326,000		4,326,000

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Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI			
(01)	Provision for Creation of Posts and Purchase of Physical Assets			
A012	TOTAL ALLOWANCES		<u>81,976,000</u>	<u>81,976,000</u>
A012-1	REGULAR ALLOWANCES		<u>81,976,000</u>	<u>81,976,000</u>
A01202	House Rent Allowance		7,646,000	7,646,000
A01203	Conveyance Allowance		5,792,000	5,792,000
A01207	Washing Allowance		239,000	239,000
A0120D	Integrated Allowance		479,000	479,000
A01217	Medical Allowance		4,310,000	4,310,000
A0121L	Legislative Allowance		6,992,000	6,992,000
A0122L	Mobile Phone Allowance		24,000	24,000
A01241	Utility allowance for electricity		21,654,000	21,654,000
A0124R	Ad-Hoc Relief Allowance-2022		5,244,000	5,244,000
A0124S	Differential Allowance		11,851,000	11,851,000
A0124X	Adhoc Relief Allowance 2023		17,745,000	17,745,000
A03	TOTAL OPERATING EXPENSES		<u>68,000,000</u>	<u>68,000,000</u>
A033	TOTAL UTILITIES		<u>25,000,000</u>	<u>25,000,000</u>
A03301	Gas		5,000,000	5,000,000
A03305	POL for Generator		20,000,000	20,000,000
A039	TOTAL GENERAL		<u>43,000,000</u>	<u>43,000,000</u>
A03901	Stationery		3,000,000	3,000,000
A03902	Printing and Publication		2,000,000	2,000,000
A03905	Newspapers Periodicals and Books		1,000,000	1,000,000
A03906	Uniforms and Protective Clothing		2,000,000	2,000,000
A03919	Payments to other for Service Rendered		<u>15,000,000</u>	<u>15,000,000</u>

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Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
1	Payments to other for Service Rendered		15,000,000		15,000,000
A03970	Others		<u>20,000,000</u>		<u>20,000,000</u>
1	Others		20,000,000		20,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000,000</u>		<u>16,000,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A13101	Machinery and Equipment		<u>2,500,000</u>		<u>2,500,000</u>
1	MACHINERY AND EQUIPMENT		2,500,000		2,500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A13201	Furniture and Fixture		2,500,000		2,500,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>5,000,000</u>		<u>5,000,000</u>
A13302	Residential Buildings		<u>5,000,000</u>		<u>5,000,000</u>
1	Residential Buildings (M&R)		5,000,000		5,000,000
A137	TOTAL COMPUTER EQUIPMENT		<u>6,000,000</u>		<u>6,000,000</u>
A13701	Hardware		2,000,000		2,000,000
A13702	Software		<u>2,000,000</u>		<u>2,000,000</u>
1	SOFTWARE		2,000,000		2,000,000
A13703	I.T. Equipment		<u>2,000,000</u>		<u>2,000,000</u>
1	I.T EQUIPMENT		2,000,000		2,000,000

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Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			210,717,000		210,717,000
SINDH PARLIAMENTARY RESIDENCES KARACHI			210,717,000		210,717,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 210717000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC24102 (102)
Governor Secretariat / House (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR	<u>5,886,000</u>		<u>5,886,000</u>
(03)	Provision for Purchase of Physical Assets	5,886,000		5,886,000
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT	<u>11,583,000</u>		<u>11,583,000</u>
(02)	Provision for Purchase of Physical Assets	11,583,000		11,583,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		17,469,000		17,469,000

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Governor Secretariat / House (charged)

Charged:	17,469,000
Voted:	
Grand Total:	17,469,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011103	PROVINCIAL EXECUTIVE (Charged)	17,469,000		17,469,000
Total		17,469,000		17,469,000

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Governor Secretariat / House (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>17,469,000</u>		<u>17,469,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>5,325,000</u>		<u>5,325,000</u>
A09201	Hardware	5,325,000		5,325,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,113,000</u>		<u>7,113,000</u>
A09601	Plant and Machinery	7,113,000		7,113,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,110,000</u>		<u>2,110,000</u>
A09701	Furniture and fixtures	2,110,000		2,110,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>2,921,000</u>		<u>2,921,000</u>
A09899	Others	2,921,000		2,921,000
NET TOTAL		17,469,000		17,469,000

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR				
(03)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>5,886,000</u>		<u>5,886,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,160,000</u>		<u>4,160,000</u>
A09201	Hardware		<u>4,160,000</u>		<u>4,160,000</u>
015	Five Computers with all Accessories		1,400,000		1,400,000
016	Five Printers		600,000		600,000
026	One All in one Printer / Scanner		130,000		130,000
059	One Color Printer		120,000		120,000
1W	One Scanner		130,000		130,000
CI9	Core i9 Desktop Computer with LED Screen Display 24'		1,650,000		1,650,000
LBW	HP Laserjet Black & White Printer		130,000		130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>726,000</u>		<u>726,000</u>
A09601	Plant and Machinery		<u>726,000</u>		<u>726,000</u>
3WD	THREE WATER DISPENSER		96,000		96,000
84	Five Split A.C 1.5 Ton		625,000		625,000
HD0	HD DigitalCamcorder		5,000		5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR				
(03)	Provision for Purchase of Physical Assets				
01	FURNITURE AND FIXTURE		1,000,000		1,000,000
Provision for Purchase of Physical Assets			5,886,000		5,886,000
SECRETRIATE STAFF TO THE GOVERNOR			5,886,000		5,886,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5886000 /-(Non-Recurring) will be required for the purpose during 2024-2025

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT				
(02)	Provision for Purchase of Physical Assets				
A09	TOTAL PHYSICAL ASSETS		<u>11,583,000</u>		<u>11,583,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,165,000</u>		<u>1,165,000</u>
A09201	Hardware		<u>1,165,000</u>		<u>1,165,000</u>
059	One Color Printer		35,000		35,000
CP1	Card Printer		350,000		350,000
CP6	Six Computer (core i5) complete accessories		600,000		600,000
L14	Six Printer Laser Jet		180,000		180,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,387,000</u>		<u>6,387,000</u>
A09601	Plant and Machinery		<u>6,387,000</u>		<u>6,387,000</u>
015	One Siron		18,000		18,000
03P	One Photocopier		250,000		250,000
05P	One 5Hp & One 03Hp Motor		103,000		103,000
10H	One 10hp Motor		160,000		160,000
15P	One 15hp Motor		177,000		177,000
2WC	Two Wheel Chairs		36,000		36,000
33	Three Split A.C. 2.0 Ton		870,000		870,000
421	One Vaccume Heavy Duty		45,000		45,000
442	One Normal Blower		25,000		25,000

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT				
(02)	Provision for Purchase of Physical Assets				
467	Five Water Dispensors		150,000		150,000
495	One Drilling Machine		30,000		30,000
4E	Four Fire Extinguishers		72,000		72,000
6	Seven Split A.C 1.5 Ton		742,000		742,000
AX1	Twenty Axe		40,000		40,000
BF8	Eight Bracket Fans		40,000		40,000
BM6	One Buff Machine		25,000		25,000
BS2	One Burner Set		150,000		150,000
CPT	One Carpenter Tool Box		20,000		20,000
CTB	One Complete Tool Box		120,000		120,000
CTI	One Cargo Trolley (Iron)		150,000		150,000
ETB	Three Electric Tool Box		45,000		45,000
F03	Two Water Filter MACHINE		20,000		20,000
FR4	ONE FRIDGE		354,000		354,000
GBI	Two Grinder / Blander		30,000		30,000
GMI	One Glinder Machine		45,000		45,000
HCM	Hedges Cuting Machine (Wood Cutting)		160,000		160,000
HP1	Twenty Hoe (Phowara)		40,000		40,000

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Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT				
(02)	Provision for Purchase of Physical Assets				
JM5	One Jucier Machine		50,000		50,000
KK1	Twenty Khurpies		60,000		60,000
LPL	Twenty Lights with Pool		500,000		500,000
P20	500 Meter Pipe for Watering		150,000		150,000
PP1	1000 Plant Pots		1,000,000		1,000,000
PPB	One Plumber Box		30,000		30,000
RJ1	Twenty Rake (Jantary)		40,000		40,000
SB1	Twenty Shovel (Bailcha)		40,000		40,000
SBO	One Stove Burner		560,000		560,000
SW1	One Swing Machine		25,000		25,000
TTR	One Toaster		15,000		15,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,110,000</u>		<u>1,110,000</u>
A09701	Furniture and fixtures		<u>1,110,000</u>		<u>1,110,000</u>
102	One Wooden Table (For Principal Room)		100,000		100,000
AOL	Two Almirah		50,000		50,000
CVO	Twelve Visitor Chairs		96,000		96,000
GBU	Twenty Garden Bench		600,000		600,000
RCO	Twelve Revolving Chairs		264,000		264,000

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT				
(02)	Provision for Purchase of Physical Assets				
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>2,921,000</u>		<u>2,921,000</u>
A09899	Others		<u>2,921,000</u>		<u>2,921,000</u>
1	Others		1,440,000		1,440,000
BBT	Bread Basket (24 Nos)		24,000		24,000
BDS	Bari Degh Silver 8 KG		180,000		180,000
C&S	Cup & Saucer (50 Nos)		50,000		50,000
CCE	Crockery & Cutlery etc.		250,000		250,000
CWM	Cutlery with Monogram (50 Nos)		250,000		250,000
DDS	Dehli Degh 8KG (1 Nos)		50,000		50,000
JGS	Juice Glass (50 Nos)		50,000		50,000
PSS	Patili Set (01 Nos)		90,000		90,000
SPG	Sugar & Milk Pot		54,000		54,000
TDR	Tandoor (01 Nos)		400,000		400,000
TSL	One Bread Toaster & Eight Tharmos		33,000		33,000
WGB	Water Glass Golden Bar (50 Nos)		50,000		50,000

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Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT				
(02)	Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets			11,583,000		11,583,000
MILITARY SECRETARY & HIS ESTABLISHMENT			11,583,000		11,583,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11583000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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SC24118 (118)
Law & Parliamentary Affairs (charged)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0625	HIGH COURT HYDERABAD	<u>6,410,000</u>		<u>6,410,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	6,410,000		6,410,000
KQ1979	HIGH COURT KARACHI	<u>71,092,000</u>		<u>71,092,000</u>
(02)	Provision for Purchase of Physical Aessts	71,092,000		71,092,000
LN0455	HIGH COURT LARKANA	<u>20,238,000</u>		<u>20,238,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	20,238,000		20,238,000
MP0554	HIGH COURT MIRPURKHAS (Charged)	<u>16,550,000</u>		<u>16,550,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	16,550,000		16,550,000
SY0458	HIGH COURT SUKKUR	<u>5,230,000</u>		<u>5,230,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,230,000		5,230,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		119,520,000		119,520,000

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Law & Parliamentary Affairs (charged)

Charged:	119,520,000
Voted:	
Grand Total:	119,520,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
031101	COURTS/JUSTICE (Charged)	119,520,000		119,520,000
Total		119,520,000		119,520,000

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Law & Parliamentary Affairs (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>119,520,000</u>		<u>119,520,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>80,690,000</u>		<u>80,690,000</u>
A09201	Hardware	69,690,000		69,690,000
A09202	Software	1,000,000		1,000,000
A09203	I.T. Equipment	10,000,000		10,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>6,400,000</u>		<u>6,400,000</u>
A09501	Transport	6,400,000		6,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>18,930,000</u>		<u>18,930,000</u>
A09601	Plant and Machinery	18,930,000		18,930,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>13,500,000</u>		<u>13,500,000</u>
A09701	Furniture and fixtures	13,500,000		13,500,000
NET TOTAL		119,520,000		119,520,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0625	HIGH COURT HYDERABAD				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>6,410,000</u>		<u>6,410,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,300,000</u>		<u>4,300,000</u>
A09201	Hardware		<u>4,300,000</u>		<u>4,300,000</u>
133	Ten Laser Printers		900,000		900,000
BC1	Ten Computers With All Accesseries		2,800,000		2,800,000
XDB	Ten UPS		600,000		600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,610,000</u>		<u>1,610,000</u>
A09601	Plant and Machinery		<u>1,610,000</u>		<u>1,610,000</u>
1EG	One Electric Grass Cutter		100,000		100,000
2EH	Two Electric Heater		30,000		30,000
FS1	Four Split A.C 2.0 Ton		680,000		680,000
FSD	Two Finger Scane Device		800,000		800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0625	HIGH COURT HYDERABAD				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			6,410,000		6,410,000
HIGH COURT HYDERABAD			6,410,000		6,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6410000 /-(Non-Recurring) will be required for the purpose during 2024-2025

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ1979	HIGH COURT KARACHI				
(02)	Provision for Purchase of Physical Aessts				
A09	TOTAL PHYSICAL ASSETS		<u>71,092,000</u>		<u>71,092,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>50,700,000</u>		<u>50,700,000</u>
A09201	Hardware		<u>39,700,000</u>		<u>39,700,000</u>
013	Fifty Laser Printer		4,500,000		4,500,000
CWL	Fifty Computer with all Accessories		14,000,000		14,000,000
FDB	Fifty UPS		3,000,000		3,000,000
S2R	Two Server (With Allied Accessories & Licensed Software)		16,000,000		16,000,000
TLP	Ten Laptop for Hon'ble Judges		2,200,000		2,200,000
A09202	Software		<u>1,000,000</u>		<u>1,000,000</u>
1	Software		1,000,000		1,000,000
A09203	I.T. Equipment		<u>10,000,000</u>		<u>10,000,000</u>
1	I.T. Equipment		10,000,000		10,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>6,400,000</u>		<u>6,400,000</u>
A09501	Transport		<u>6,400,000</u>		<u>6,400,000</u>
M40	Forty Motorcyle 70CC		6,400,000		6,400,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>11,492,000</u>		<u>11,492,000</u>
A09601	Plant and Machinery		<u>11,492,000</u>		<u>11,492,000</u>
15K	One UPS 15 KVA		2,500,000		2,500,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ1979	HIGH COURT KARACHI				
(02)	Provision for Purchase of Physical Aessts				
A24	Four Refrigerator		392,000		392,000
FSM	Ten Finger Scanne Device		4,000,000		4,000,000
HDS	Ten Heavy Duty Scanner		1,300,000		1,300,000
P15	Three Photostate Machines		1,125,000		1,125,000
SN0	Fifteen Split A.C 1.5 Ton		2,175,000		2,175,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and fixtures		<u>2,500,000</u>		<u>2,500,000</u>
001	Furniture and Fixtures		2,500,000		2,500,000
Provision for Purchase of Physical Aessts			71,092,000		71,092,000
HIGH COURT KARACHI			71,092,000		71,092,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 71092000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0455	HIGH COURT LARKANA				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>20,238,000</u>		<u>20,238,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>17,840,000</u>		<u>17,840,000</u>
A09201	Hardware		<u>17,840,000</u>		<u>17,840,000</u>
015	Five Computers with all Accessories		1,400,000		1,400,000
329	Two Laptops		440,000		440,000
S2R	Two Server (With Allied Accessories & Licensed Software)		16,000,000		16,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,898,000</u>		<u>1,898,000</u>
A09601	Plant and Machinery		<u>1,898,000</u>		<u>1,898,000</u>
1RL	One Refrigerator (Large Size)		98,000		98,000
5CC	Five CCTV Cameras		325,000		325,000
FSD	Two Finger Scane Device		800,000		800,000
L55	TWo LED TV 55"		300,000		300,000
P22	One Photostate Machine		375,000		375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures		500,000		500,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0455	HIGH COURT LARKANA				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			20,238,000		20,238,000
HIGH COURT LARKANA			20,238,000		20,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 20238000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MP0554	HIGH COURT MIRPURKHAS (Charged)				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>16,550,000</u>		<u>16,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,300,000</u>		<u>4,300,000</u>
A09201	Hardware		<u>4,300,000</u>		<u>4,300,000</u>
133	Ten Laser Printers		900,000		900,000
BC1	Ten Computers With All Accesseries		2,800,000		2,800,000
TUP	Ten UPS		600,000		600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,250,000</u>		<u>2,250,000</u>
A09601	Plant and Machinery		<u>2,250,000</u>		<u>2,250,000</u>
01S	One Heavy Duty Scanner		130,000		130,000
053	Four Split Ac 1.5 ton		580,000		580,000
2SL	TWO SPLIT AC 2 TON		340,000		340,000
338	One Sound System with Accessories		400,000		400,000
FSD	Two Finger Scane Device		800,000		800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701	Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001	Furniture and Fixtures		10,000,000		10,000,000

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MP0554	HIGH COURT MIRPURKHAS (Charged)				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			16,550,000		16,550,000
HIGH COURT MIRPURKHAS (Charged)			16,550,000		16,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16550000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0458	HIGH COURT SUKKUR				
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>5,230,000</u>		<u>5,230,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>3,550,000</u>		<u>3,550,000</u>
A09201	Hardware		<u>3,550,000</u>		<u>3,550,000</u>
010	Five Laser Printers		450,000		450,000
011	Five UPS		300,000		300,000
BC1	Ten Computers With All Accesseries		2,800,000		2,800,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,680,000</u>		<u>1,680,000</u>
A09601	Plant and Machinery		<u>1,680,000</u>		<u>1,680,000</u>
01S	One Heavy Duty Scanner		130,000		130,000
530	Two Photostate Machines		750,000		750,000
FSD	Two Finger Scane Device		800,000		800,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS			5,230,000		5,230,000
HIGH COURT SUKKUR			5,230,000		5,230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5230000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1
SC24120 (120)
Protection Against Harassment (Charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI	<u>44,000,000</u>		<u>44,000,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	44,000,000		44,000,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		44,000,000		44,000,000

Protection Against Harassment (Charged)

Charged:	44,000,000
Voted:	
Grand Total:	44,000,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
031101	COURTS/JUSTICE (Charged)	44,000,000		44,000,000
Total		44,000,000		44,000,000

Protection Against Harassment (Charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>21,600,000</u>		<u>21,600,000</u>
A011	TOTAL PAY	<u>21,600,000</u>		<u>21,600,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>21,600,000</u>		<u>21,600,000</u>
A01101	Basic Pay Of Officer	21,600,000		21,600,000
A09	TOTAL PHYSICAL ASSETS	<u>22,400,000</u>		<u>22,400,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,960,000</u>		<u>4,960,000</u>
A09201	Hardware	4,960,000		4,960,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>480,000</u>		<u>480,000</u>
A09501	Transport	480,000		480,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>8,660,000</u>		<u>8,660,000</u>
A09601	Plant and Machinery	8,660,000		8,660,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>8,300,000</u>		<u>8,300,000</u>
A09701	Furniture and fixtures	8,300,000		8,300,000
NET TOTAL		44,000,000		44,000,000

Protection Against Harassment (Charged)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
(Special)	6	21,600,000
TOTAL:	6	21,600,000

Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,600,000</u>		<u>21,600,000</u>
A011	TOTAL PAY	<u>6</u>	<u>21,600,000</u>		<u>21,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>21,600,000</u>		<u>21,600,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>21,600,000</u>		<u>21,600,000</u>
C159	CONSULTANT (Special)	6	21,600,000		21,600,000
A09	TOTAL PHYSICAL ASSETS		<u>22,400,000</u>		<u>22,400,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,960,000</u>		<u>4,960,000</u>
A09201	Hardware		<u>4,960,000</u>		<u>4,960,000</u>
21	Six Laser Printers		540,000		540,000
848	Thirteen Computer with all Accessories		3,640,000		3,640,000
849	Thirteen UPS		780,000		780,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>480,000</u>		<u>480,000</u>
A09501	Transport		<u>480,000</u>		<u>480,000</u>
134	Three Motor Cycles		480,000		480,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,660,000</u>		<u>8,660,000</u>
A09601	Plant and Machinery		<u>8,660,000</u>		<u>8,660,000</u>

Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
100	One PABX System		95,000		95,000
130	Eight Split A.C. 1.5 Ton		1,160,000		1,160,000
4ST	Four Stablizer		104,000		104,000
68	Five Photo Copier		2,000,000		2,000,000
6BM	Six Bio Matric Machine		2,400,000		2,400,000
8WD	EIGHT WATER DISPENSARS		256,000		256,000
AB0	One Paper Shredder Machine		80,000		80,000
L65	Three LED TV 65"		615,000		615,000
SC6	Six Scanner		780,000		780,000
T18	Eighteen CCTV Cameras		1,170,000		1,170,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,300,000</u>		<u>8,300,000</u>
A09701	Furniture and fixtures		<u>8,300,000</u>		<u>8,300,000</u>
001	Furniture and Fixtures		8,300,000		8,300,000

Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets			44,000,000		44,000,000
PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI			44,000,000		44,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 44000000 /-(Non-Recurring) will be required for the purpose during 2024-2025



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