

Volume - III
SC21146

Budget 2024-25

INFORMATION



Finance Department
Government of Sindh

2024-25

SC21146 (146)
Information
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	414	9,212,995,000	9,376,443,000	463,850,000	9,040,987,000	9,504,837,000
Hyderabad	50	45,649,000	46,528,000	44,449,000	12,729,000	57,178,000
Sukkur	33	22,741,000	22,590,000	21,001,000	9,923,000	30,924,000
Benazirabad	26	15,102,000	13,653,000	12,486,000	8,446,000	20,932,000
Mirpurkhas	24	19,382,000	17,926,000	16,562,000	9,045,000	25,607,000
Larkana	21	19,834,000	20,389,000	19,034,000	8,563,000	27,597,000
Matiari	14	9,634,000	8,615,000	6,657,000	3,003,000	9,660,000
Nausheroferoze	12	11,319,000	10,256,000	10,480,000	2,603,000	13,083,000
Khairpur	11	7,686,000	7,274,000	7,531,000	1,835,000	9,366,000
Dadu	11	11,257,000	11,893,000	11,119,000	1,495,000	12,614,000
Jacobabad	10	8,321,000	5,173,000	6,509,000	2,269,000	8,778,000
Ghotki	10	8,694,000	8,763,000	8,448,000	2,489,000	10,937,000
Sujawal	10	3,498,000	2,999,000	2,767,000	2,355,000	5,122,000
Jamshoro	9	8,990,000	8,639,000	6,921,000	2,181,000	9,102,000
Kashmore	9	6,284,000	6,810,000	6,031,000	1,300,000	7,331,000
Sanghar	9	7,135,000	7,104,000	6,141,000	2,414,000	8,555,000
Shahdad Kot - Kamber	9	6,773,000	7,768,000	7,478,000	1,018,000	8,496,000
Shikarpur	9	7,977,000	7,113,000	6,790,000	2,317,000	9,107,000
Tando Allahyar	9	6,308,000	6,035,000	5,337,000	3,356,000	8,693,000
Tando Muhammad Khan	9	7,375,000	6,985,000	5,708,000	3,611,000	9,319,000
Umerkot	9	8,071,000	8,599,000	6,338,000	3,662,000	10,000,000
Tharparkar@Mithi	8	7,332,000	7,387,000	5,976,000	3,136,000	9,112,000
Badin	7	6,718,000	5,634,000	5,492,000	2,771,000	8,263,000
Thatta	7	6,925,000	6,602,000	5,415,000	2,404,000	7,819,000
TOTAL	740	9,476,000,000	9,631,178,000	698,520,000	9,133,912,000	9,832,432,000

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	Rs
Charged:	0
Voted:	9,832,432,000
Total:	9,832,432,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
083104 PUBLIC RELATIONS	941,484,000	1,015,263,000	1,164,423,000
086101 ADMINISTRATION	8,534,516,000	8,615,915,000	8,668,009,000
TOTAL	9,476,000,000	9,631,178,000	9,832,432,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL	3,498,000	2,999,000	5,122,000
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN	6,718,000	5,634,000	8,263,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU	11,257,000	11,893,000	12,614,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI	8,694,000	8,763,000	10,937,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD	45,649,000	46,528,000	57,178,000
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD	8,321,000	5,173,000	8,778,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO	8,990,000	8,639,000	9,102,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE	6,284,000	6,810,000	7,331,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI	33,475,000	32,554,000	39,481,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI	547,330,000	630,397,000	597,272,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI	20,906,000	19,995,000	22,501,000
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)	8,534,516,000	8,615,915,000	8,668,009,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI	76,768,000	77,582,000	81,574,000
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI			16,000,000
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI			16,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI			16,000,000
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI			16,000,000
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI			16,000,000
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI			16,000,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR	7,686,000	7,274,000	9,366,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA	19,834,000	20,389,000	27,597,000
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS	19,382,000	17,926,000	25,607,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI	7,332,000	7,387,000	9,112,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI	9,634,000	8,615,000	9,660,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE	11,319,000	10,256,000	13,083,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD	15,102,000	13,653,000	20,932,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR	7,135,000	7,104,000	8,555,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR	7,977,000	7,113,000	9,107,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR	22,741,000	22,590,000	30,924,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN	7,375,000	6,985,000	9,319,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR	6,308,000	6,035,000	8,693,000
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA	6,925,000	6,602,000	7,819,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT	8,071,000	8,599,000	10,000,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR	6,773,000	7,768,000	8,496,000
TOTAL		9,476,000,000	9,631,178,000	9,832,432,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>590,219,000</u>	<u>598,847,000</u>	<u>698,520,000</u>
A011	PAY	<u>333,521,000</u>	<u>271,274,000</u>	<u>353,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>196,207,000</u>	<u>159,440,000</u>	<u>206,972,000</u>
A01101	Basic Pay Of Officer	195,325,000	159,075,000	205,090,000
A01102	Personal pay	785,000	305,000	785,000
A01103	Special pay	84,000	50,000	84,000
A01105	Qualification Pay	13,000	10,000	13,000
A01106	Pay of contract officer			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>137,314,000</u>	<u>111,834,000</u>	<u>146,328,000</u>
A01151	Basic Pay Other Staff	136,455,000	110,806,000	145,300,000
A01152	Personal pay	795,000	1,009,000	1,009,000
A01153	Special pay	64,000	19,000	19,000
A012	ALLOWANCES	<u>256,698,000</u>	<u>327,573,000</u>	<u>345,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>223,298,000</u>	<u>281,575,000</u>	<u>295,348,000</u>
A01201	Senior Post Allowance	35,000	24,000	24,000
A01202	House Rent Allowance	26,645,000	20,597,000	21,216,000
A01203	Conveyance Allowance	20,921,000	15,851,000	16,107,000
A01207	Washing Allowance	163,000	109,000	109,000
A0120D	Integrated Allowance	544,000	519,000	809,000
A01212	Telecommunication Allowance		31,000	
A01216	Qualification Allowance	18,000	10,000	10,000
A01217	Medical Allowance	11,258,000	8,828,000	9,028,000
A01224	Entertainment Allowance	119,000	107,000	107,000
A01226	Computer Allowance	129,000	67,000	67,000
A01228	Orderly Allowance	313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees		250,000	
A01233	Unattractive Area Allowance	100,000	147,000	147,000
A01235	Secretariat Allowance	6,000,000	3,733,000	6,146,000
A0123E	Executive Allowance	10,052,000	5,473,000	10,555,000
A01241	Utility allowance for electricity	3,200,000	3,078,000	3,078,000
A0124R	Ad-Hoc Relief Allowance-2022	28,993,000	26,121,000	26,326,000
A0124S	Differential Allowance	60,076,000	55,989,000	55,989,000
A0124X	Adhoc Relief Allowance 2023		85,596,000	90,585,000
A01270	Others	54,732,000	54,732,000	54,732,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>33,400,000</u>	<u>45,998,000</u>	<u>49,872,000</u>
A01271	Overtime Allowance	685,000	854,000	1,025,000
A01273	Honoraria	10,000,000	16,620,000	22,000,000
A01274	Medical Charges	21,316,000	27,046,000	25,448,000
A01299	Others	1,399,000	1,478,000	1,399,000
A03	TOTAL OPERATING EXPENSES	<u>8,519,854,000</u>	<u>8,569,212,000</u>	<u>8,602,204,000</u>
A032	COMMUNICATIONS	<u>17,597,000</u>	<u>17,597,000</u>	<u>20,840,000</u>
A03201	Postage and Telegraph	3,252,000	3,252,000	3,869,000
A03202	Telephone and Trunk call	8,190,000	8,190,000	9,456,000
A03204	Electronic Communication	6,155,000	6,155,000	7,515,000
A033	UTILITIES	<u>16,411,000</u>	<u>3,412,000</u>	<u>20,758,000</u>
A03301	Gas	142,000	142,000	179,000
A03302	Water	67,000	67,000	74,000
A03303	Electricity	15,886,000	2,887,000	20,078,000
A03305	POL for Generator	316,000	316,000	427,000
A034	OCCUPANCY COSTS	<u>13,775,000</u>	<u>24,775,000</u>	<u>27,203,000</u>
A03402	Rent for Office Building	13,575,000	24,575,000	26,933,000
A03407	Rates and Taxes	200,000	200,000	270,000
A036	MOTOR VEHICLES	<u>650,000</u>	<u>650,000</u>	<u>790,000</u>
A03603	Registration	650,000	650,000	790,000
A038	TRAVEL & TRANSPORTATION	<u>44,568,000</u>	<u>56,389,000</u>	<u>56,023,000</u>
A03805	Travelling Allowance	3,024,000	3,699,000	3,734,000
A03806	Transportation of Goods	971,000	1,152,000	1,028,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	40,273,000	51,238,000	50,811,000
A03808	Conveyance Charges	300,000	300,000	450,000
A039	GENERAL	<u>8,426,853,000</u>	<u>8,466,389,000</u>	<u>8,476,590,000</u>
A03901	Stationery	7,639,000	9,882,000	9,023,000
A03902	Printing and Publication	30,880,000	33,295,000	31,652,000
A03905	Newspapers Periodicals and Books	4,344,000	5,470,000	5,182,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03906	Uniforms and Protective Clothing	1,571,000	2,096,000	2,376,000
A03907	Advertising & Publicity	8,000,000,000	7,990,000,000	8,000,000,000
A03916	Essay Writing and Copy Rights	4,873,000	4,873,000	5,373,000
A03918	Exhibitions Fairs and other National Celebrations	1,751,000	1,928,000	2,159,000
A03919	Payments to other for Service Rendered	309,024,000	314,224,000	337,293,000
A03940	Unforeseen expenditure	50,000,000	75,000,000	62,500,000
A03942	Cost of Other Stores	7,184,000	8,184,000	8,400,000
A03970	Others	9,587,000	21,437,000	12,632,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>321,348,000</u>	<u>391,348,000</u>	<u>423,783,000</u>
A052	GRANTS-DOMESTIC	<u>321,348,000</u>	<u>391,348,000</u>	<u>423,783,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	14,348,000	14,348,000	15,783,000
A05243	Grant for Press club	252,000,000	262,000,000	292,000,000
A05270	To Others	55,000,000	115,000,000	116,000,000
A06	TOTAL TRANSFERS	<u>244,000</u>	<u>444,000</u>	<u>366,000</u>
A063	ENTERTAINMENT & GIFTS	<u>244,000</u>	<u>444,000</u>	<u>366,000</u>
A06301	Entertainments & Gifts	244,000	444,000	366,000
A09	TOTAL PHYSICAL ASSETS	<u>20,346,000</u>	<u>40,346,000</u>	<u>77,144,000</u>
A092	COMPUTER EQUIPMENT	<u>7,551,000</u>	<u>8,411,000</u>	<u>14,540,000</u>
A09201	Hardware	7,551,000	8,411,000	14,540,000
A095	PURCHASE OF TRANSPORT	<u>609,000</u>	<u>609,000</u>	<u>39,460,000</u>
A09501	Transport	609,000	609,000	39,460,000
A096	PURCHASE OF PLANT & MACHINERY	<u>8,536,000</u>	<u>17,126,000</u>	<u>14,194,000</u>
A09601	Plant and Machinery	8,536,000	17,126,000	14,194,000
A097	PURCHASE FURNITURE & FIXTURE	<u>3,650,000</u>	<u>14,200,000</u>	<u>8,950,000</u>
A09701	Furniture and fixtures	3,650,000	14,200,000	8,950,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>23,989,000</u>	<u>30,981,000</u>	<u>30,415,000</u>
A130	TRANSPORT	<u>7,156,000</u>	<u>9,591,000</u>	<u>9,015,000</u>
A13001	Transport	7,156,000	9,591,000	9,015,000
A131	MACHINERY AND EQUIPMENT	<u>7,567,000</u>	<u>9,687,000</u>	<u>8,958,000</u>
A13101	Machinery and Equipment	7,567,000	9,687,000	8,958,000
A132	FURNITURE AND FIXTURE	<u>3,351,000</u>	<u>4,190,000</u>	<u>5,238,000</u>
A13201	Furniture and Fixture	3,351,000	4,190,000	5,238,000
A137	COMPUTER EQUIPMENT	<u>5,915,000</u>	<u>7,513,000</u>	<u>7,204,000</u>
A13701	Hardware	852,000	1,065,000	1,278,000
A13702	Software	5,063,000	6,448,000	5,926,000
NET TOTAL		9,476,000,000	9,631,178,000	9,832,432,000

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	135	7		142	38,355,000
02	10			10	3,248,000
04	74	5		79	19,630,000
05	27			27	8,475,000
06	12			12	3,811,000
07	9			9	2,535,000
08	44			44	14,182,000
10	1			1	349,000
11	68			68	21,163,000
12	10			10	2,825,000
13	41			41	12,222,000
14	56			56	18,505,000
16	51			51	39,880,000
17	126			126	97,101,000
18	42			42	45,713,000
19	19			19	18,760,000
20	2			2	3,636,000
(Special)	1			1	1,000,000
TOTAL	728	12		740	351,390,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,524,000</u>	<u>2,202,000</u>	<u>2,767,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>1,434,000</u>	<u>986,000</u>	<u>1,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>378,000</u>	<u>250,000</u>	<u>397,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>378,000</u>	<u>250,000</u>	<u>397,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	189,000		199,000
A119	ASSISTANT	(BPS-16)	1	1	189,000	250,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,056,000</u>	<u>736,000</u>	<u>1,094,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>1,032,000</u>	<u>726,000</u>	<u>1,084,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	129,000	726,000	135,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	130,000		137,000
J053	JUNIOR CLERK	(BPS-11)	2	2	257,000		270,000
D111	DESPATCH RIDER	(BPS-04)	1	1	129,000		135,000
N003	NAIB QASID	(BPS-01)	2	2	258,000		272,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		135,000
A01152	Personal pay				24,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>1,090,000</u>	<u>1,216,000</u>	<u>1,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>625,000</u>	<u>751,000</u>	<u>764,000</u>
A01202	House Rent Allowance				61,000	34,000	34,000
A01203	Conveyance Allowance				104,000	63,000	63,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				14,000	10,000	10,000
A01217	Medical Allowance				41,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	70,000	70,000
A0124S	Differential Allowance				166,000	147,000	147,000
A0124X	Adhoc Relief Allowance 2023					251,000	264,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL					
A01270	Others			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
1	Other			155,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>465,000</u>	<u>465,000</u>	<u>512,000</u>
A01274	Medical Charges			465,000	465,000	512,000
A03	TOTAL OPERATING EXPENSES			<u>974,000</u>	<u>797,000</u>	<u>1,058,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>17,000</u>	<u>214,000</u>
A03302	Water			17,000	17,000	19,000
A03303	Electricity			177,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>177,000</u>	<u>177,000</u>	<u>195,000</u>
A03402	Rent for Office Building			177,000	177,000	195,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>227,000</u>	<u>227,000</u>	<u>247,000</u>
A03805	Travelling Allowance			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>321,000</u>	<u>344,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			29,000	29,000	30,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03918	Exhibitions Fairs and other National Celebrations			30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL					
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others			35,000		
A09	TOTAL PHYSICAL ASSETS					<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>430,000</u>
A09201	Hardware					<u>430,000</u>
16	One Laser Printer					90,000
117	One Computer with all Accessories					280,000
DB1	One UPS					60,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>407,000</u>
A09601	Plant and Machinery					<u>407,000</u>
075	One Water Dispenser					32,000
DC1	One Digital Photocopier Light Duty					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
PUBLIC RELATION INFORMATION OFFICER SUJJAWAL				3,498,000	2,999,000	5,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,171,000</u>	<u>4,678,000</u>	<u>5,492,000</u>
A011	TOTAL PAY		2	2	<u>3,132,000</u>	<u>2,555,000</u>	<u>3,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,448,000</u>	<u>910,000</u>	<u>1,519,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,427,000</u>	<u>900,000</u>	<u>1,498,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,427,000	900,000	1,498,000
A01103	Special pay				21,000	10,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,684,000</u>	<u>1,645,000</u>	<u>1,779,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,628,000</u>	<u>1,575,000</u>	<u>1,709,000</u>
P032	PHOTOGRAPHER (BPS-13)		1	1	271,000	1,575,000	285,000
J053	JUNIOR CLERK (BPS-11)		1	1	273,000		287,000
D161	DRIVER (BPS-05)		1	1	271,000		285,000
C089	CHOWKIDAR (BPS-01)		1	1	270,000		281,000
N003	NAIB QASID (BPS-01)		1	1	271,000		285,000
S008	SANITARY WORKER (BPS-01)		1	1	272,000		286,000
A01152	Personal pay				56,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>2,039,000</u>	<u>2,123,000</u>	<u>2,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,602,000</u>	<u>1,686,000</u>	<u>1,715,000</u>
A01202	House Rent Allowance				148,000	68,000	68,000
A01203	Conveyance Allowance				157,000	101,000	101,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				7,000	10,000	10,000
A01217	Medical Allowance				85,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022				281,000	161,000	161,000
A0124S	Differential Allowance				580,000	368,000	368,000
A0124X	Adhoc Relief Allowance 2023					572,000	601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A01270	Others			<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
1	Other			336,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>437,000</u>	<u>437,000</u>	<u>479,000</u>
A01274	Medical Charges			418,000	418,000	460,000
A01299	Others			19,000	19,000	19,000
A03	TOTAL OPERATING EXPENSES			<u>1,295,000</u>	<u>704,000</u>	<u>1,408,000</u>
A032	TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			63,000	63,000	66,000
A033	TOTAL UTILITIES			<u>591,000</u>		<u>650,000</u>
A03303	Electricity			591,000		650,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>307,000</u>	<u>307,000</u>	<u>335,000</u>
A03805	Travelling Allowance			25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			282,000	282,000	310,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>332,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>1,237,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>370,000</u>
A09201	Hardware					<u>370,000</u>
16	One Laser Printer					90,000
117	One Computer with all Accessories					280,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	<u>407,000</u>
A09601	Plant and Machinery			<u>32,000</u>	<u>32,000</u>	<u>407,000</u>
075	One Water Dispenser			32,000		32,000
1	Purchase of Plant and Machinery				32,000	
DC1	One Digital Photocopier Light Duty					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001	Furniture and Fixtures			100,000	100,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13001	Transport			45,000	45,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
	PUBLIC RELATIONS INFORMATION OFFICER BADIN			6,718,000	5,634,000	8,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,238,000</u>	<u>10,021,000</u>	<u>11,119,000</u>
A011	TOTAL PAY		11	11	<u>5,805,000</u>	<u>5,127,000</u>	<u>6,105,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,048,000</u>	<u>830,000</u>	<u>1,100,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,048,000</u>	<u>830,000</u>	<u>1,100,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	528,000		554,000
A119	ASSISTANT (BPS-16)		1	1	520,000	830,000	546,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,757,000</u>	<u>4,297,000</u>	<u>5,005,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,732,000</u>	<u>4,261,000</u>	<u>4,969,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	551,000	4,261,000	579,000
S180	STENOTYPIST (BPS-14)		1	1	552,000		580,000
P032	PHOTOGRAPHER (BPS-13)		1	1	552,000		578,000
J053	JUNIOR CLERK (BPS-11)		1	1	552,000		580,000
D161	DRIVER (BPS-04)		1	1	539,000		566,000
C089	CHOWKIDAR (BPS-01)		1	1	550,000		578,000
N003	NAIB QASID (BPS-01)		2	2	884,000		928,000
S008	SANITARY WORKER (BPS-01)		1	1	552,000		580,000
A01152	Personal pay				25,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>3,433,000</u>	<u>4,894,000</u>	<u>5,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,013,000</u>	<u>4,465,000</u>	<u>4,552,000</u>
A01202	House Rent Allowance				256,000	232,000	232,000
A01203	Conveyance Allowance				356,000	320,000	320,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A01217	Medical Allowance				180,000	158,000	158,000

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				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU					
A0124R	Ad-Hoc Relief Allowance-2022			578,000	494,000	494,000
A0124S	Differential Allowance			1,227,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023				1,741,000	1,828,000
A01270	Others			<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
1	Other			399,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>420,000</u>	<u>429,000</u>	<u>462,000</u>
A01274	Medical Charges			420,000	420,000	462,000
A01299	Others				9,000	
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>753,000</u>	<u>974,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>350,000</u>	<u>383,000</u>
A03805	Travelling Allowance			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			333,000	333,000	366,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>320,000</u>	<u>342,000</u>
A03901	Stationery			35,000	35,000	37,000
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU					
A03970	Others			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others			35,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,011,000</u>	<u>1,011,000</u>	<u>407,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>346,000</u>	<u>346,000</u>	
A09201	Hardware			<u>346,000</u>	<u>346,000</u>	
1	Hardware				346,000	
16	One Laser Printer			62,000		
117	One Computer with all Accessories			224,000		
DB1	One UPS			60,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>565,000</u>	<u>565,000</u>	<u>407,000</u>
A09601	Plant and Machinery			<u>565,000</u>	<u>565,000</u>	<u>407,000</u>
075	One Water Dispenser					32,000
1	Purchase of Plant and Machinery				565,000	
1SP	One Split A.C 1.5 Ton			130,000		
DC1	One Digital Photocopier Light Duty			400,000		375,000
F88	Four Ceiling Fans			35,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A13001	Transport			48,000	48,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU					
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER DADU				11,257,000	11,893,000	12,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,822,000</u>	<u>7,778,000</u>	<u>8,448,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>4,430,000</u>	<u>4,058,000</u>	<u>4,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,487,000</u>	<u>1,152,000</u>	<u>1,561,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,487,000</u>	<u>1,152,000</u>	<u>1,561,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	743,000		780,000
A119	ASSISTANT (BPS-16)		1	1	744,000	1,152,000	781,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,943,000</u>	<u>2,906,000</u>	<u>3,090,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>2,943,000</u>	<u>2,906,000</u>	<u>3,090,000</u>
S180	STENOYPIST (BPS-14)		1	1	382,000	2,906,000	401,000
P032	PHOTOGRAPHER (BPS-13)		1	1	412,000		433,000
J053	JUNIOR CLERK (BPS-11)		2	2	642,000		672,000
D161	DRIVER (BPS-04)		1	1	392,000		412,000
C089	CHOWKIDAR (BPS-01)		1	1	371,000		390,000
N003	NAIB QASID (BPS-01)		1	1	412,000		433,000
S008	SANITARY WORKER (BPS-01)		1	1	332,000		349,000
A012	TOTAL ALLOWANCES				<u>2,392,000</u>	<u>3,720,000</u>	<u>3,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,292,000</u>	<u>3,620,000</u>	<u>3,687,000</u>
A01202	House Rent Allowance				244,000	244,000	244,000
A01203	Conveyance Allowance				234,000	234,000	234,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				161,000	161,000	161,000
A0124R	Ad-Hoc Relief Allowance-2022				410,000	390,000	390,000
A0124S	Differential Allowance				873,000	873,000	873,000
A0124X	Adhoc Relief Allowance 2023					1,348,000	1,415,000
A01270	Others				<u>366,000</u>	<u>366,000</u>	<u>366,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
1	Other			366,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A01274	Medical Charges			100,000	100,000	110,000
A03	TOTAL OPERATING EXPENSES			<u>1,737,000</u>	<u>850,000</u>	<u>1,887,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A033	TOTAL UTILITIES			<u>887,000</u>		<u>976,000</u>
A03303	Electricity			887,000		976,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>374,000</u>	<u>374,000</u>	<u>407,000</u>
A03805	Travelling Allowance			24,000	24,000	24,000
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			333,000	333,000	366,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>392,000</u>	<u>416,000</u>
A03901	Stationery			48,000	48,000	50,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03916	Essay Writing and Copy Rights			10,000	10,000	10,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			33,000	33,000	36,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
1	Others			48,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A09	TOTAL PHYSICAL ASSETS					<u>460,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A13001	Transport			55,000	55,000	58,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13101	Machinery and Equipment			40,000	40,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			40,000	40,000	42,000
PUBLIC RELATIONS INFORMATION OFFICER GHOTKI				8,694,000	8,763,000	10,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,646,000</u>	<u>40,588,000</u>	<u>44,449,000</u>
A011	TOTAL PAY		50	50	<u>23,229,000</u>	<u>20,403,000</u>	<u>24,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>11,952,000</u>	<u>11,711,000</u>	<u>12,550,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>11,952,000</u>	<u>11,711,000</u>	<u>12,550,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,134,000		1,191,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,920,000		2,016,000
I016	INFORMATION OFFICER	(BPS-17)	4	4	3,901,000		4,096,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,920,000		2,016,000
A119	ASSISTANT	(BPS-16)	2	2	1,920,000	11,711,000	2,016,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,157,000		1,215,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>11,277,000</u>	<u>8,692,000</u>	<u>11,856,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>11,143,000</u>	<u>8,536,000</u>	<u>11,700,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	312,000	8,536,000	328,000
S180	STENOTYPIST	(BPS-14)	1	1	311,000		327,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,124,000		1,180,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	312,000		328,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,412,000		1,483,000
S108	SENIOR TRANSLATOR	(BPS-11)	3	3	865,000		908,000
O021	OPERATOR	(BPS-08)	2	2	587,000		616,000
S127	SINDHI TYPIST	(BPS-08)	2	2	587,000		616,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	587,000		616,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	312,000		328,000
J041	JR TRANSLATOR	(BPS-06)	3	3	865,000		908,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	312,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD						
D111	DESPATCH RIDER	(BPS-04)	2	2	587,000		616,000
D161	DRIVER	(BPS-04)	2	2	587,000		616,000
Q001	QASID	(BPS-02)	1	1	312,000		328,000
C089	CHOWKIDAR	(BPS-01)	1	1	313,000		329,000
C109	CLEANER	(BPS-01)	1	1	306,000		321,000
N003	NAIB QASID	(BPS-01)	3	3	865,000		908,000
S008	SANITARY WORKER	(BPS-01)	2	2	587,000		616,000
A01152	Personal pay				134,000	156,000	156,000
A012	TOTAL ALLOWANCES				<u>14,417,000</u>	<u>20,185,000</u>	<u>20,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,291,000</u>	<u>18,493,000</u>	<u>18,817,000</u>
A01202	House Rent Allowance				1,774,000	1,664,000	1,664,000
A01203	Conveyance Allowance				1,398,000	1,230,000	1,230,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				742,000	633,000	633,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,335,000	1,998,000	1,998,000
A0124S	Differential Allowance				4,836,000	4,286,000	4,286,000
A0124X	Adhoc Relief Allowance 2023					6,481,000	6,805,000
A01270	Others				<u>2,162,000</u>	<u>2,162,000</u>	<u>2,162,000</u>
1	Other				2,162,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,126,000</u>	<u>1,692,000</u>	<u>1,226,000</u>
A01273	Honoraria					126,000	
A01274	Medical Charges				1,000,000	1,440,000	1,100,000
A01299	Others				126,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES				<u>5,807,000</u>	<u>3,644,000</u>	<u>6,259,000</u>
A032	TOTAL COMMUNICATIONS				<u>312,000</u>	<u>312,000</u>	<u>327,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A03201	Postage and Telegraph			49,000	49,000	51,000
A03202	Telephone and Trunk call			263,000	263,000	276,000
A033	TOTAL UTILITIES			<u>2,363,000</u>		<u>2,599,000</u>
A03303	Electricity			2,363,000		2,599,000
A036	TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603	Registration			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,342,000</u>	<u>1,442,000</u>	<u>1,450,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			59,000	59,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,083,000	1,183,000	1,191,000
A039	TOTAL GENERAL			<u>1,740,000</u>	<u>1,840,000</u>	<u>1,833,000</u>
A03901	Stationery			263,000	313,000	276,000
A03902	Printing and Publication			336,000	336,000	336,000
A03905	Newspapers Periodicals and Books			137,000	137,000	144,000
A03906	Uniforms and Protective Clothing			63,000	63,000	66,000
A03918	Exhibitions Fairs and other National Celebrations			351,000	351,000	369,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			330,000	330,000	363,000
A03970	Others			<u>150,000</u>	<u>200,000</u>	<u>158,000</u>
1	Others			150,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,631,000</u>	<u>1,631,000</u>	<u>5,876,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>692,000</u>	<u>692,000</u>	<u>860,000</u>
A09201	Hardware			<u>692,000</u>	<u>692,000</u>	<u>860,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
1	Hardware				692,000	
17	Two Laser Printers					180,000
217	Two Computer with all Accessories			448,000		560,000
2LP	Two Laser Printer			124,000		
379	Two UPS.					120,000
UP2	Two UPS			120,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	<u>4,244,000</u>
A09501	Transport			<u>122,000</u>	<u>122,000</u>	<u>4,244,000</u>
002	One Motorcycle 70cc			122,000		160,000
01S	One Car 1000cc					4,084,000
1	Purchase of Transport				122,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>517,000</u>	<u>517,000</u>	<u>272,000</u>
A09601	Plant and Machinery			<u>517,000</u>	<u>517,000</u>	<u>272,000</u>
075	One Water Dispenser			32,000		
087	One Split A.C 2.0 Ton					180,000
1	Purchase of Plant and Machinery				517,000	
DC1	One Digital Photocopier Light Duty			400,000		
L40	One LED TV 40"			85,000		
OLT	One LED TV 36"					92,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001	Furniture and Fixtures			300,000	300,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>565,000</u>	<u>665,000</u>	<u>594,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>210,000</u>
A13001	Transport			200,000	250,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>210,000</u>	<u>235,000</u>	<u>221,000</u>
A13101	Machinery and Equipment			210,000	235,000	221,000
A132	TOTAL FURNITURE AND FIXTURE			<u>155,000</u>	<u>180,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			155,000	180,000	163,000
PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				45,649,000	46,528,000	57,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,377,000</u>	<u>4,116,000</u>	<u>6,509,000</u>
A011	TOTAL PAY		10	10	<u>4,273,000</u>	<u>2,087,000</u>	<u>4,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,420,000</u>	<u>1,162,000</u>	<u>2,540,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,398,000</u>	<u>1,152,000</u>	<u>2,518,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	2,398,000	1,152,000	2,518,000
A01102	Personal pay				22,000	10,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,853,000</u>	<u>925,000</u>	<u>1,904,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,770,000</u>	<u>880,000</u>	<u>1,859,000</u>
P032	PHOTOGRAPHER (BPS-13)		1	1	196,000	880,000	206,000
J053	JUNIOR CLERK (BPS-11)		2	2	393,000		413,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	197,000		207,000
D161	DRIVER (BPS-04)		1	1	197,000		206,000
C089	CHOWKIDAR (BPS-01)		1	1	197,000		207,000
N003	NAIB QASID (BPS-01)		2	2	394,000		414,000
S008	SANITARY WORKER (BPS-01)		1	1	196,000		206,000
A01152	Personal pay				83,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>2,104,000</u>	<u>2,029,000</u>	<u>2,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,073,000</u>	<u>1,998,000</u>	<u>2,031,000</u>
A01202	House Rent Allowance				190,000	124,000	124,000
A01203	Conveyance Allowance				207,000	129,000	129,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				16,000	21,000	21,000
A01217	Medical Allowance				137,000	73,000	73,000
A0124R	Ad-Hoc Relief Allowance-2022				381,000	200,000	200,000
A0124S	Differential Allowance				791,000	439,000	439,000

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				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A0124X	Adhoc Relief Allowance 2023				663,000	696,000
A01270	Others			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
1	Other			347,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>31,000</u>	<u>34,000</u>
A01274	Medical Charges			31,000	31,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>1,722,000</u>	<u>835,000</u>	<u>1,876,000</u>
A032	TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>887,000</u>		<u>976,000</u>
A03303	Electricity			887,000		976,000
A034	TOTAL OCCUPANCY COSTS			<u>191,000</u>	<u>191,000</u>	<u>210,000</u>
A03402	Rent for Office Building			191,000	191,000	210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>	<u>258,000</u>	<u>282,000</u>
A03805	Travelling Allowance			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>293,000</u>	<u>311,000</u>
A03901	Stationery			29,000	29,000	30,000
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			29,000	29,000	30,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
1	Others			29,000		
A09	TOTAL PHYSICAL ASSETS					<u>160,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>222,000</u>	<u>233,000</u>
A130	TOTAL TRANSPORT			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13001	Transport			172,000	172,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD				8,321,000	5,173,000	8,778,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,984,000</u>	<u>6,049,000</u>	<u>6,921,000</u>
A011	TOTAL PAY		9	9	<u>3,646,000</u>	<u>3,023,000</u>	<u>3,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,415,000</u>	<u>1,205,000</u>	<u>1,486,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,415,000</u>	<u>1,205,000</u>	<u>1,486,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,415,000	1,205,000	1,486,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,231,000</u>	<u>1,818,000</u>	<u>2,343,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,231,000</u>	<u>1,818,000</u>	<u>2,343,000</u>
S180	STENOTYPIST (BPS-14)		1	1	279,000	1,818,000	293,000
P032	PHOTOGRAPHER (BPS-13)		1	1	279,000		293,000
J053	JUNIOR CLERK (BPS-11)		1	1	279,000		293,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	279,000		293,000
D161	DRIVER (BPS-04)		1	1	279,000		293,000
C089	CHOWKIDAR (BPS-01)		1	1	281,000		295,000
N003	NAIB QASID (BPS-01)		1	1	279,000		293,000
S008	SANITARY WORKER (BPS-01)		1	1	276,000		290,000
A012	TOTAL ALLOWANCES				<u>2,338,000</u>	<u>3,026,000</u>	<u>3,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,162,000</u>	<u>2,850,000</u>	<u>2,899,000</u>
A01202	House Rent Allowance				320,000	265,000	265,000
A01203	Conveyance Allowance				298,000	205,000	205,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				161,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				332,000	292,000	292,000
A0124S	Differential Allowance				716,000	661,000	661,000
A0124X	Adhoc Relief Allowance 2023					987,000	1,036,000
A01270	Others				<u>319,000</u>	<u>319,000</u>	<u>319,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
1	Other			319,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>176,000</u>	<u>193,000</u>
A01274	Medical Charges			171,000	171,000	188,000
A01299	Others			5,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>1,673,000</u>	<u>1,182,000</u>	<u>1,810,000</u>
A032	TOTAL COMMUNICATIONS			<u>147,000</u>	<u>147,000</u>	<u>155,000</u>
A03201	Postage and Telegraph			57,000	57,000	60,000
A03202	Telephone and Trunk call			90,000	90,000	95,000
A033	TOTAL UTILITIES			<u>591,000</u>		<u>650,000</u>
A03303	Electricity			591,000		650,000
A034	TOTAL OCCUPANCY COSTS			<u>271,000</u>	<u>271,000</u>	<u>298,000</u>
A03402	Rent for Office Building			271,000	271,000	298,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>270,000</u>	<u>237,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			170,000	220,000	187,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>494,000</u>	<u>470,000</u>
A03901	Stationery			125,000	150,000	131,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			45,000	45,000	47,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A03970	Others			<u>50,000</u>	<u>75,000</u>	<u>53,000</u>
1	Others			50,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,133,000</u>	<u>1,133,000</u>	<u>160,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>346,000</u>	<u>346,000</u>	
A09201	Hardware			<u>346,000</u>	<u>346,000</u>	
1	Hardware				346,000	
16	One Laser Printer			62,000		
117	One Computer with all Accessories			224,000		
DB1	One UPS			60,000		
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>687,000</u>	<u>687,000</u>	
A09601	Plant and Machinery			<u>687,000</u>	<u>687,000</u>	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				687,000	
1S2	One Scanner			90,000		
1SP	One Split A.C 1.5 Ton			130,000		
DC1	One Digital Photocopier Light Duty			400,000		
F88	Four Ceiling Fans			35,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>275,000</u>	<u>211,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>85,000</u>	<u>63,000</u>
A13001	Transport			60,000	85,000	63,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>95,000</u>	<u>74,000</u>
A13101	Machinery and Equipment			70,000	95,000	74,000
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>95,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			70,000	95,000	74,000
PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO				8,990,000	8,639,000	9,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,993,000</u>	<u>5,666,000</u>	<u>6,031,000</u>
A011	TOTAL PAY		9	9	<u>3,139,000</u>	<u>2,991,000</u>	<u>3,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,265,000</u>	<u>1,259,000</u>	<u>1,328,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,265,000</u>	<u>1,259,000</u>	<u>1,328,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,265,000	1,259,000	1,328,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,874,000</u>	<u>1,732,000</u>	<u>1,968,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,874,000</u>	<u>1,732,000</u>	<u>1,968,000</u>
S180	STENOTYPIST (BPS-14)		1	1	238,000	1,732,000	250,000
P032	PHOTOGRAPHER (BPS-13)		1	1	237,000		249,000
J053	JUNIOR CLERK (BPS-11)		1	1	237,000		249,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	238,000		250,000
D161	DRIVER (BPS-04)		1	1	238,000		250,000
C089	CHOWKIDAR (BPS-01)		1	1	240,000		252,000
N003	NAIB QASID (BPS-01)		1	1	238,000		250,000
S008	SANITARY WORKER (BPS-01)		1	1	208,000		218,000
A012	TOTAL ALLOWANCES				<u>1,854,000</u>	<u>2,675,000</u>	<u>2,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,748,000</u>	<u>2,569,000</u>	<u>2,618,000</u>
A01202	House Rent Allowance				178,000	164,000	164,000
A01203	Conveyance Allowance				220,000	182,000	182,000
A01207	Washing Allowance				20,000	2,000	2,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				124,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022				314,000	287,000	287,000
A0124S	Differential Allowance				663,000	637,000	637,000
A0124X	Adhoc Relief Allowance 2023					973,000	1,022,000
A01270	Others				<u>227,000</u>	<u>227,000</u>	<u>227,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
1	Other			227,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>106,000</u>	<u>117,000</u>
A01274	Medical Charges			106,000	106,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>1,038,000</u>	<u>891,000</u>	<u>1,123,000</u>
A032	TOTAL COMMUNICATIONS			<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
A03201	Postage and Telegraph			50,000	50,000	53,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A034	TOTAL OCCUPANCY COSTS			<u>215,000</u>	<u>215,000</u>	<u>237,000</u>
A03402	Rent for Office Building			215,000	215,000	237,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>	<u>232,000</u>	<u>252,000</u>
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>346,000</u>	<u>346,000</u>	<u>369,000</u>
A03901	Stationery			80,000	80,000	84,000
A03902	Printing and Publication			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
1	Others			30,000		
A09	TOTAL PHYSICAL ASSETS			<u>85,000</u>	<u>85,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>85,000</u>	<u>85,000</u>	
A09601	Plant and Machinery			<u>85,000</u>	<u>85,000</u>	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				85,000	
124	Six Ceiling Fans			53,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>177,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001	Transport			56,000	56,000	59,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			56,000	56,000	59,000
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			56,000	56,000	59,000
PUBLIC RELATIONS INFORMATION OFFICER KASHMORE				6,284,000	6,810,000	7,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,644,000</u>	<u>27,723,000</u>	<u>33,397,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>18,687,000</u>	<u>13,935,000</u>	<u>19,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,605,000</u>	<u>4,374,000</u>	<u>5,885,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,605,000</u>	<u>4,374,000</u>	<u>5,885,000</u>
D218	DIRECTOR INFORMATION (BPS-19)		1	1	1,157,000		1,214,000
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,156,000		1,214,000
C150	COMPUTER PROGRAMMER (BPS-17)		1	1	1,156,000		1,214,000
I016	INFORMATION OFFICER (BPS-17)		2	2	2,136,000	4,374,000	2,243,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>13,082,000</u>	<u>9,561,000</u>	<u>13,736,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>13,077,000</u>	<u>9,556,000</u>	<u>13,731,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	746,000	9,556,000	783,000
S180	STENOTYPIST (BPS-14)		3	3	1,118,000		1,174,000
P032	PHOTOGRAPHER (BPS-13)		4	4	1,492,000		1,567,000
A249	ASSISTANT LIBRARIAN (BPS-11)		1	1	373,000		392,000
S108	SENIOR TRANSLATOR (BPS-11)		4	4	1,492,000		1,567,000
C003	CALLIGRAPHIST (BPS-08)		1	1	373,000		392,000
O021	OPERATOR (BPS-08)		2	2	746,000		782,000
U007	URDU / SINDHI STENO TYPIST (BPS-08)		1	1	373,000		392,000
J088	JR PHOTOGRAPHER (BPS-07)		5	5	1,142,000		1,199,000
J041	JR TRANSLATOR (BPS-06)		3	3	1,119,000		1,175,000
D016	DARK ROOM ATTENDANT (BPS-05)		3	3	1,119,000		1,175,000
D111	DESPATCH RIDER (BPS-04)		2	2	746,000		783,000
D161	DRIVER (BPS-04)		3	3	1,119,000		1,175,000
C089	CHOWKIDAR (BPS-01)		1	1	373,000		392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	746,000		783,000
A01153	Special pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>9,957,000</u>	<u>13,788,000</u>	<u>13,776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,737,000</u>	<u>13,370,000</u>	<u>13,551,000</u>
A01202	House Rent Allowance				1,280,000	1,109,000	1,109,000
A01203	Conveyance Allowance				981,000	787,000	787,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				640,000	502,000	502,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbald Employees					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,560,000	1,342,000	1,342,000
A0124S	Differential Allowance				3,307,000	2,998,000	2,998,000
A0124X	Adhoc Relief Allowance 2023					4,613,000	4,844,000
A01270	Others				<u>1,936,000</u>	<u>1,936,000</u>	<u>1,936,000</u>
1	Other				1,936,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>418,000</u>	<u>225,000</u>
A01271	Overtime Allowance				100,000	100,000	100,000
A01273	Honoraria					198,000	
A01274	Medical Charges				50,000	50,000	55,000
A01299	Others				70,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES				<u>3,728,000</u>	<u>3,728,000</u>	<u>4,064,000</u>
A032	TOTAL COMMUNICATIONS				<u>634,000</u>	<u>634,000</u>	<u>666,000</u>
A03202	Telephone and Trunk call				634,000	634,000	666,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,619,000</u>	<u>1,619,000</u>	<u>1,781,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,619,000	1,619,000	1,781,000
A039	TOTAL GENERAL			<u>1,475,000</u>	<u>1,475,000</u>	<u>1,617,000</u>
A03901	Stationery			424,000	424,000	445,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books					50,000
A03918	Exhibitions Fairs and other National Celebrations			212,000	212,000	223,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			449,000	449,000	494,000
A03970	Others			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
1	Others			70,000		
A09	TOTAL PHYSICAL ASSETS					<u>862,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>370,000</u>
A09201	Hardware					<u>370,000</u>
16	One Laser Printer					90,000
117	One Computer with all Accessories					280,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,103,000</u>	<u>1,103,000</u>	<u>1,158,000</u>
A130	TOTAL TRANSPORT			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13001	Transport			420,000	420,000	441,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>368,000</u>	<u>368,000</u>	<u>386,000</u>
A13101	Machinery and Equipment			368,000	368,000	386,000
A132	TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>331,000</u>
A13201	Furniture and Fixture			315,000	315,000	331,000
PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI				33,475,000	32,554,000	39,481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>255,193,000</u>	<u>272,833,000</u>	<u>245,211,000</u>
A011	TOTAL PAY		283	205	<u>152,370,000</u>	<u>128,021,000</u>	<u>131,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		145	115	<u>116,373,000</u>	<u>94,058,000</u>	<u>103,239,000</u>
A01101	Total Basic Pay Of Officer		<u>145</u>	<u>115</u>	<u>116,046,000</u>	<u>93,875,000</u>	<u>102,912,000</u>
D094	DIRECTOR GENERAL (BPS-20)		1	1	2,683,000		2,817,000
D084	DIRECTOR (LEGAL) (BPS-19)		1		2,683,000		
D218	DIRECTOR INFORMATION (BPS-19)		4	4	4,310,000		4,526,000
D498	DIRECTOR (ELECTRONIC MEDIA) (BPS-19)		1		2,683,000		
D499	DIRECTOR (RESEARCH & REFERENCE) (BPS-19)		1		2,683,000		
DI1	DIRECTOR INFORMATION PLANNING & DEVELOPMENT (BPS-19)		1		2,683,000		
DM1	DIRECTOR SOCIAL MEDIA (BPS-19)		1		2,683,000		
DP1	DIRECTOR PUBLIC RELATIONS (BPS-19) TO C.S		1		2,683,000		
D045	DEPUTY DIRECTOR (BPS-18)		12	7	8,652,000		9,085,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY) (BPS-18)		1	1	2,683,000		2,817,000
D932	DEPUTY DIRECTOR (RESEARCH) (BPS-18)		1		2,683,000		
C150	COMPUTER PROGRAMMER (BPS-17)		4	4	4,310,000		4,526,000
I016	INFORMATION OFFICER (BPS-17)		88	76	49,738,000		57,008,000
N046	NET WORK ENGINEER (BPS-17)		1	1	2,709,000		2,844,000
S236	SUPERINTENDENT (BPS-17)		6	6	5,391,000		5,660,000
A119	ASSISTANT (BPS-16)		11	5	8,111,000	93,875,000	8,517,000
C287	COMPUTER TECHNICIAN (BPS-16)		1	1	2,682,000		2,816,000
S181	STENOGRAPHER (BPS-16)		6	6	5,396,000		1,666,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		3	3	600,000		630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI							
A01102	Personal pay				327,000	183,000	327,000
A011-2	TOTAL PAY OF OTHER STAFF		138	90	35,997,000	33,963,000	28,111,000
A01151	Total Basic Pay Other Staff		138	90	35,894,000	33,934,000	28,082,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	8	8	1,964,000		2,062,000
NO52	NETWORK /SUPPORT TECHNICIAN	(BPS-14)	2	2	686,000		720,000
S053	SENIOR CLERK	(BPS-14)	8	2	1,964,000	33,934,000	2,062,000
S181	STENOGRAPHER	(BPS-14)	3	3	887,000		931,000
P032	PHOTOGRAPHER	(BPS-13)	2	2	686,000		720,000
C148	COMPUTER OPERATORS	(BPS-12)	2	2	725,000		761,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		4	4	1,113,000		1,169,000
S180	STENOTYPIST	(BPS-12)	6		1,539,000		
J053	JUNIOR CLERK	(BPS-11)	11	5	2,558,000		2,686,000
M094	MICRO FILM OPERATOR	(BPS-11)	1	1	473,000		497,000
K005	KEY PUNCH VERIFYING OPERATOR	(BPS-08)	1	1	473,000		497,000
O021	OPERATOR	(BPS-08)	10	4	2,390,000		1,510,000
S079	SENIOR MECHANIC	(BPS-08)	1	1	473,000		497,000
S127	SINDHI TYPIST	(BPS-08)	1	1	473,000		497,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	686,000		720,000
E021	ELECTRICIAN	(BPS-05)	2	2	772,000		811,000
P127	PROOF READER	(BPS-05)	1	1	473,000		497,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	899,000		944,000
D111	DESPATCH RIDER	(BPS-04)	4	3	1,113,000		1,169,000
D161	DRIVER	(BPS-04)	25	19	5,427,000		2,706,000
P061	PLUMBER	(BPS-02)	1	1	372,000		391,000
Q001	QASID	(BPS-02)	4	4	1,127,000		1,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI						
C089	CHOWKIDAR	(BPS-01)	3	1	901,000		946,000
M022	MALHI	(BPS-01)	1	1	473,000		497,000
N003	NAIB QASID	(BPS-01)	27	15	5,922,000		2,218,000
S008	SANITARY WORKER	(BPS-01)	5	2	1,325,000		1,391,000
A01152	Personal pay				103,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>102,823,000</u>	<u>144,812,000</u>	<u>113,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>88,303,000</u>	<u>120,996,000</u>	<u>95,347,000</u>
A01201	Senior Post Allowance				16,000	8,000	8,000
A01202	House Rent Allowance				14,332,000	11,272,000	7,331,000
A01203	Conveyance Allowance				10,315,000	7,816,000	4,742,000
A01207	Washing Allowance				31,000	26,000	26,000
A0120D	Integrated Allowance				203,000	203,000	103,000
A01217	Medical Allowance				4,938,000	4,127,000	2,527,000
A01224	Entertainment Allowance				54,000	59,000	59,000
A01226	Computer Allowance				80,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbale Employees					100,000	
A0124R	Ad-Hoc Relief Allowance-2022				12,709,000	12,426,000	8,755,000
A0124S	Differential Allowance				26,084,000	25,892,000	19,892,000
A0124X	Adhoc Relief Allowance 2023					39,488,000	32,325,000
A01270	Others				<u>19,541,000</u>	<u>19,541,000</u>	<u>19,541,000</u>
1	Other				19,541,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,520,000</u>	<u>23,816,000</u>	<u>18,514,000</u>
A01271	Overtime Allowance				338,000	507,000	507,000
A01273	Honoraria				5,000,000	10,000,000	10,000,000
A01274	Medical Charges				8,253,000	12,380,000	7,078,000
A01299	Others				929,000	929,000	929,000
A03	TOTAL OPERATING EXPENSES				<u>281,112,000</u>	<u>321,839,000</u>	<u>322,540,000</u>
A032	TOTAL COMMUNICATIONS				<u>8,120,000</u>	<u>8,120,000</u>	<u>9,287,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI					
A03201	Postage and Telegraph			202,000	202,000	273,000
A03202	Telephone and Trunk call			2,393,000	2,393,000	2,413,000
A03204	Electronic Communication			5,525,000	5,525,000	6,601,000
A033	TOTAL UTILITIES			<u>316,000</u>	<u>2,316,000</u>	<u>2,427,000</u>
A03303	Electricity				2,000,000	2,000,000
A03305	POL for Generator			316,000	316,000	427,000
A034	TOTAL OCCUPANCY COSTS			<u>3,300,000</u>	<u>14,300,000</u>	<u>15,630,000</u>
A03402	Rent for Office Building			3,300,000	14,300,000	15,630,000
A036	TOTAL MOTOR VEHICLES			<u>400,000</u>	<u>400,000</u>	<u>540,000</u>
A03603	Registration			400,000	400,000	540,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,535,000</u>	<u>26,434,000</u>	<u>19,199,000</u>
A03805	Travelling Allowance			1,000,000	1,250,000	750,000
A03806	Transportation of Goods			162,000	243,000	219,000
A03807	P.O.L Charges A.planes			17,073,000	24,641,000	17,780,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			300,000	300,000	450,000
A039	TOTAL GENERAL			<u>250,441,000</u>	<u>270,269,000</u>	<u>275,457,000</u>
A03901	Stationery			2,100,000	3,100,000	1,505,000
A03902	Printing and Publication			8,505,000	10,631,000	8,405,000
A03905	Newspapers Periodicals and Books			2,100,000	3,125,000	2,105,000
A03906	Uniforms and Protective Clothing			210,000	710,000	315,000
A03916	Essay Writing and Copy Rights			2,621,000	2,621,000	3,121,000
A03918	Exhibitions Fairs and other			709,000	886,000	1,064,000
	National Celebrations					
A03919	Payments to other for Service			<u>228,000,000</u>	<u>231,000,000</u>	<u>250,800,000</u>
	Rendered					
ESM	For Salaries of Electronic & Social Media Cell			220,000,000	220,000,000	242,000,000
UMM	For Upgradation of Media Monitoring Cell into Rapid Response Center			8,000,000	11,000,000	8,800,000

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				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI					
A03942	Cost of Other Stores			2,731,000	3,731,000	3,504,000
A03970	Others			<u>3,465,000</u>	<u>14,465,000</u>	<u>4,638,000</u>
1	Others			1,065,000	12,065,000	2,118,000
BF2	2 MB FIBER UPGRADED INTERNET CONNECTIVITY AND BACK CONNECTIVITY		1,200,000		1,200,000	1,260,000
MR1	SMS CHARGES (ANNUAL)			1,200,000	1,200,000	1,260,000
A06	TOTAL TRANSFERS			<u>244,000</u>	<u>444,000</u>	<u>366,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>244,000</u>	<u>444,000</u>	<u>366,000</u>
A06301	Entertainments & Gifts			244,000	444,000	366,000
A09	TOTAL PHYSICAL ASSETS			<u>1,752,000</u>	<u>21,752,000</u>	<u>18,492,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>692,000</u>	<u>692,000</u>	<u>860,000</u>
A09201	Hardware			<u>692,000</u>	<u>692,000</u>	<u>860,000</u>
1	Hardware				692,000	
17	Two Laser Printers					180,000
231	Two Computers with all Accessories					560,000
217	Two Computer with all Accessories			448,000		
2LP	Two Laser Printer			124,000		
UP2	Two UPS			120,000		120,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>12,908,000</u>
A09501	Transport					<u>12,908,000</u>
022	Two Motor Cycles					320,000
47	One Hiace Van					12,588,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>560,000</u>	<u>10,560,000</u>	<u>4,224,000</u>
A09601	Plant and Machinery			<u>560,000</u>	<u>10,560,000</u>	<u>4,224,000</u>
01S	One Heavy Duty Scanner					130,000
087	One Split A.C 2.0 Ton			170,000		170,000
1	Purchase of Plant and Machinery				10,560,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI					
194	Four Ceiling Fans					48,000
1MP	One Multi Media Projector with all Accessories					450,000
1S2	One Scanner			90,000		
439	One Heavy Duty PhotoCopier					2,000,000
719	Three Water Dispenser					96,000
DVR	one DVR Backup Server					1,000,000
HBD	Two Portable Hard Drive					40,000
SV2	Two Split A.C 1.5 Ton					290,000
TLT	Two 50" LED Television			300,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>10,500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>500,000</u>	<u>10,500,000</u>	<u>500,000</u>
001	Furniture and Fixtures			500,000	10,500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,029,000</u>	<u>13,529,000</u>	<u>10,663,000</u>
A130	TOTAL TRANSPORT			<u>1,785,000</u>	<u>2,785,000</u>	<u>1,774,000</u>
A13001	Transport			1,785,000	2,785,000	1,774,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,208,000</u>	<u>2,710,000</u>	<u>1,168,000</u>
A13101	Machinery and Equipment			<u>1,208,000</u>	<u>2,710,000</u>	<u>1,168,000</u>
1	MACHINERY AND EQUIPMENT				2,710,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>821,000</u>	<u>837,000</u>
A13201	Furniture and Fixture			321,000	821,000	837,000
A137	TOTAL COMPUTER EQUIPMENT			<u>5,715,000</u>	<u>7,213,000</u>	<u>6,884,000</u>
A13701	Hardware			852,000	1,065,000	1,278,000
A13702	Software			4,863,000	6,148,000	5,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI					
PUBLIC RELATIONS HEAD QUARTER KARACHI				547,330,000	630,397,000	597,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,056,000</u>	<u>14,145,000</u>	<u>17,224,000</u>
A011	TOTAL PAY		20	20	<u>9,737,000</u>	<u>7,262,000</u>	<u>10,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,736,000</u>	<u>3,462,000</u>	<u>4,973,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,736,000</u>	<u>3,462,000</u>	<u>4,973,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	956,000		1,005,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	945,000		992,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	945,000		992,000
P110	PRODUCTION MANAGER	(BPS-17)	1	1	945,000		992,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	3,462,000	992,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,001,000</u>	<u>3,800,000</u>	<u>5,245,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,988,000</u>	<u>3,792,000</u>	<u>5,237,000</u>
C008	CAMERA MAN	(BPS-13)	3	3	998,000	3,792,000	1,048,000
FO62	FILM EDITOR	(BPS-11)	1	1	332,000		349,000
J014	JUNIOR CLERK	(BPS-11)	1	1	332,000		349,000
A339	ASSISTANT FILM EDITOR	(BPS-10)	1	1	332,000		349,000
A340	ASSISTANT CAMERAMAN	(BPS-08)	3	3	998,000		1,048,000
O021	OPERATOR	(BPS-08)	1	1	333,000		346,000
P125	PROJECTIONIST	(BPS-08)	1	1	333,000		350,000
S271	SOUND RECORDIST	(BPS-05)	1	1	333,000		350,000
D161	DRIVER	(BPS-04)	1	1	333,000		350,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		348,000
N003	NAIB QASID	(BPS-01)	1	1	333,000		350,000
A01152	Personal pay				13,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>5,319,000</u>	<u>6,883,000</u>	<u>7,006,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,194,000</u>	<u>6,758,000</u>	<u>6,876,000</u>
A01202	House Rent Allowance			689,000	582,000	582,000
A01203	Conveyance Allowance			422,000	340,000	340,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			286,000	240,000	240,000
A01224	Entertainment Allowance			4,000	2,000	2,000
A01226	Computer Allowance			30,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			911,000	708,000	708,000
A0124S	Differential Allowance			1,895,000	1,553,000	1,553,000
A0124X	Adhoc Relief Allowance 2023				2,367,000	2,485,000
A01270	Others			<u>943,000</u>	<u>943,000</u>	<u>943,000</u>
1	Other			943,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A01271	Overtime Allowance			19,000	19,000	19,000
A01274	Medical Charges			50,000	50,000	55,000
A01299	Others			56,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>3,040,000</u>	<u>3,040,000</u>	<u>3,286,000</u>
A032	TOTAL COMMUNICATIONS			<u>241,000</u>	<u>241,000</u>	<u>253,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			223,000	223,000	234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,165,000</u>	<u>1,165,000</u>	<u>1,282,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,165,000	1,165,000	1,282,000
A039	TOTAL GENERAL			<u>1,634,000</u>	<u>1,634,000</u>	<u>1,751,000</u>
A03901	Stationery			351,000	351,000	369,000
A03902	Printing and Publication			234,000	234,000	234,000
A03905	Newspapers Periodicals and Books			34,000	34,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			822,000	822,000	904,000
A03970	Others			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
1	Others			35,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,761,000</u>	<u>1,761,000</u>	<u>890,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>692,000</u>	<u>692,000</u>	<u>430,000</u>
A09201	Hardware			<u>692,000</u>	<u>692,000</u>	<u>430,000</u>
1	Hardware				692,000	
16	One Laser Printer					90,000
117	One Computer with all Accessories					280,000
217	Two Computer with all Accessories			448,000		
2LP	Two Laser Printer			124,000		
DB1	One UPS					60,000
UP2	Two UPS			120,000		
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>769,000</u>	<u>769,000</u>	
A09601	Plant and Machinery			<u>769,000</u>	<u>769,000</u>	
1	Purchase of Plant and Machinery				769,000	
111	Two Water Dispensers			64,000		
1S2	One Scanner			90,000		
1SP	One Split A.C 1.5 Ton			130,000		
DVC	One Digital Video Camera			450,000		
F88	Four Ceiling Fans			35,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Furniture and Fixtures			300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,049,000</u>	<u>1,049,000</u>	<u>1,101,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>758,000</u>	<u>758,000</u>	<u>796,000</u>
A13101	Machinery and Equipment			758,000	758,000	796,000
A132	TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			207,000	207,000	217,000
PUBLIC RELATIONS DIRECTOR FILM KARACHI				20,906,000	19,995,000	22,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,332,000</u>	<u>12,646,000</u>	<u>14,063,000</u>
A011	TOTAL PAY		13	13	<u>7,470,000</u>	<u>6,571,000</u>	<u>7,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,946,000</u>	<u>3,553,000</u>	<u>4,142,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,919,000</u>	<u>3,533,000</u>	<u>4,115,000</u>
D218	DIRECTOR INFORMATION (BPS-19)		1	1	862,000		905,000
D045	DEPUTY DIRECTOR (BPS-18)		1	1	862,000		905,000
A119	ASSISTANT (BPS-16)		2	2	2,195,000	3,533,000	2,305,000
A01102	Personal pay				27,000	20,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,524,000</u>	<u>3,018,000</u>	<u>3,760,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,503,000</u>	<u>2,936,000</u>	<u>3,678,000</u>
A112	ARTIST (BPS-11)		2	2	776,000	2,936,000	815,000
C003	CALLIGRAPHIST (BPS-08)		3	3	1,167,000		1,225,000
U007	URDU / SINDHI STENO TYPIST (BPS-08)		1	1	390,000		410,000
P127	PROOF READER (BPS-05)		1	1	390,000		410,000
D161	DRIVER (BPS-04)		1	1	390,000		408,000
N003	NAIB QASID (BPS-01)		1	1	390,000		410,000
A01152	Personal pay				21,000	82,000	82,000
A012	TOTAL ALLOWANCES				<u>4,862,000</u>	<u>6,075,000</u>	<u>6,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,699,000</u>	<u>5,882,000</u>	<u>5,988,000</u>
A01202	House Rent Allowance				1,168,000	501,000	501,000
A01203	Conveyance Allowance				390,000	284,000	284,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				218,000	190,000	190,000
A01224	Entertainment Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A0124R	Ad-Hoc Relief Allowance-2022			701,000	636,000	636,000
A0124S	Differential Allowance			1,450,000	1,384,000	1,384,000
A0124X	Adhoc Relief Allowance 2023				2,115,000	2,221,000
A01270	Others			<u>763,000</u>	<u>763,000</u>	<u>763,000</u>
1	Other			763,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>193,000</u>	<u>173,000</u>
A01271	Overtime Allowance			19,000	19,000	19,000
A01273	Honoraria				30,000	
A01274	Medical Charges			100,000	100,000	110,000
A01299	Others			44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>58,034,000</u>	<u>58,334,000</u>	<u>61,165,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,906,000</u>	<u>3,906,000</u>	<u>4,102,000</u>
A03201	Postage and Telegraph			1,991,000	1,991,000	2,091,000
A03202	Telephone and Trunk call			1,915,000	1,915,000	2,011,000
A033	TOTAL UTILITIES			<u>600,000</u>	<u>100,000</u>	<u>660,000</u>
A03301	Gas			50,000	50,000	55,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			500,000		550,000
A034	TOTAL OCCUPANCY COSTS			<u>5,917,000</u>	<u>5,917,000</u>	<u>6,509,000</u>
A03402	Rent for Office Building			5,917,000	5,917,000	6,509,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,725,000</u>	<u>5,325,000</u>	<u>5,124,000</u>
A03806	Transportation of Goods			733,000	833,000	733,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,992,000	4,492,000	4,391,000

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				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A039	TOTAL GENERAL			<u>42,886,000</u>	<u>43,086,000</u>	<u>44,770,000</u>
A03901	Stationery			1,141,000	1,341,000	1,198,000
A03902	Printing and Publication			19,016,000	19,016,000	19,016,000
A03905	Newspapers Periodicals and Books			969,000	969,000	1,017,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03916	Essay Writing and Copy Rights			2,229,000	2,229,000	2,229,000
A03919	Payments to other for Service Rendered			13,944,000	13,944,000	15,338,000
A03942	Cost of Other Stores			2,119,000	2,119,000	2,331,000
A03970	Others			<u>3,400,000</u>	<u>3,400,000</u>	<u>3,570,000</u>
1	Others			3,400,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,572,000</u>	<u>1,572,000</u>	<u>1,274,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>692,000</u>	<u>692,000</u>	<u>430,000</u>
A09201	Hardware			<u>692,000</u>	<u>692,000</u>	<u>430,000</u>
1	Hardware				692,000	
16	One Laser Printer					90,000
117	One Computer with all Accessories					280,000
217	Two Computer with all Accessories			448,000		
2LP	Two Laser Printer			124,000		
DB1	One UPS					60,000
UP2	Two UPS			120,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>580,000</u>	<u>580,000</u>	<u>344,000</u>
A09601	Plant and Machinery			<u>580,000</u>	<u>580,000</u>	<u>344,000</u>
070	Two Ceiling Fans					24,000
075	One Water Dispenser			32,000		32,000
1	Purchase of Plant and Machinery				580,000	
1SP	One Split A.C 1.5 Ton			130,000		145,000
216	Two Ceiling Fan			18,000		
684	Two Bracket Fan					13,000
DC1	One Digital Photocopier Light Duty			400,000		
SC1	One Still Camera					130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001	Furniture and Fixtures			300,000	300,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,830,000</u>	<u>5,030,000</u>	<u>5,072,000</u>
A130	TOTAL TRANSPORT			<u>1,155,000</u>	<u>1,355,000</u>	<u>1,213,000</u>
A13001	Transport			1,155,000	1,355,000	1,213,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,730,000</u>	<u>2,730,000</u>	<u>2,867,000</u>
A13101	Machinery and Equipment			2,730,000	2,730,000	2,867,000
A132	TOTAL FURNITURE AND FIXTURE			<u>945,000</u>	<u>945,000</u>	<u>992,000</u>
A13201	Furniture and Fixture			945,000	945,000	992,000
PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				76,768,000	77,582,000	81,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>11,586,000</u>
A011	TOTAL PAY		15			<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5			<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5			<u>3,156,000</u>
DP1	DIRECTOR PUBLIC RELATIONS (BPS-19) TO C.S		1			1,054,000
D045	DEPUTY DIRECTOR (BPS-18)		1			683,000
I016	INFORMATION OFFICER (BPS-17)		2			1,082,000
A119	ASSISTANT (BPS-16)		1			337,000
A011-2	TOTAL PAY OF OTHER STAFF		10			<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10			<u>1,938,000</u>
S053	SENIOR CLERK (BPS-14)		1			270,000
S180	STENOTYPIST (BPS-14)		1			237,000
J053	JUNIOR CLERK (BPS-11)		1			224,000
O021	OPERATOR (BPS-08)		1			203,000
D111	DESPATCH RIDER (BPS-04)		1			176,000
D161	DRIVER (BPS-04)		1			176,000
C089	CHOWKIDAR (BPS-01)		1			163,000
N003	NAIB QASID (BPS-01)		2			326,000
S008	SANITARY WORKER (BPS-01)		1			163,000
A012	TOTAL ALLOWANCES					<u>6,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,967,000</u>
A01202	House Rent Allowance					760,000
A01203	Conveyance Allowance					555,000

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			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI				
A0120D	Integrated Allowance				65,000
A01217	Medical Allowance				300,000
A0124R	Ad-Hoc Relief Allowance-2022				646,000
A0124S	Differential Allowance				1,000,000
A0124X	Adhoc Relief Allowance 2023				1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,525,000</u>
A01271	Overtime Allowance				25,000
A01273	Honoraria				1,000,000
A01274	Medical Charges				<u>500,000</u>
1	Regular				500,000
A03	TOTAL OPERATING EXPENSES				<u>2,000,000</u>
A032	TOTAL COMMUNICATIONS				<u>150,000</u>
A03201	Postage and Telegraph				50,000
A03202	Telephone and Trunk call				100,000
A033	TOTAL UTILITIES				<u>100,000</u>
A03303	Electricity				<u>100,000</u>
A33	Electricity				100,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,100,000</u>
A03805	Travelling Allowance				100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000
A039	TOTAL GENERAL				<u>650,000</u>
A03901	Stationery				200,000
A03902	Printing and Publication				100,000
A03905	Newspapers Periodicals and Books				100,000
A03906	Uniforms and Protective Clothing				100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A03970	Others					<u>150,000</u>
1	Others					150,000
A09	TOTAL PHYSICAL ASSETS					<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>860,000</u>
A09201	Hardware					<u>860,000</u>
17	Two Laser Printers					180,000
217	Two Computer with all Accessories					560,000
UPS	Two UPS					120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>754,000</u>
A09601	Plant and Machinery					<u>754,000</u>
111	Two Water Dispensers					64,000
DC1	One Digital Photocopier Light Duty					400,000
SV2	Two Split A.C 1.5 Ton					290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					<u>100,000</u>
1	MACHINERY AND EQUIPMENT					100,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

100,000

100,000

16,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>11,586,000</u>
A011	TOTAL PAY		15			<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5			<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5			<u>3,156,000</u>
DM1	DIRECTOR SOCIAL MEDIA	(BPS-19)	1			1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1			683,000
I016	INFORMATION OFFICER	(BPS-17)	2			1,082,000
A119	ASSISTANT	(BPS-16)	1			337,000
A011-2	TOTAL PAY OF OTHER STAFF		10			<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10			<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1			270,000
S180	STENOTYPIST	(BPS-14)	1			237,000
J053	JUNIOR CLERK	(BPS-11)	1			224,000
O021	OPERATOR	(BPS-08)	1			203,000
D111	DESPATCH RIDER	(BPS-04)	1			176,000
D161	DRIVER	(BPS-04)	1			176,000
C089	CHOWKIDAR	(BPS-01)	1			163,000
N003	NAIB QASID	(BPS-01)	2			326,000
S008	SANITARY WORKER	(BPS-01)	1			163,000
A012	TOTAL ALLOWANCES					<u>6,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,967,000</u>
A01202	House Rent Allowance					760,000
A01203	Conveyance Allowance					555,000
A0120D	Integrated Allowance					65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A01217	Medical Allowance					300,000
A0124R	Ad-Hoc Relief Allowance-2022					646,000
A0124S	Differential Allowance					1,000,000
A0124X	Adhoc Relief Allowance 2023					1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,525,000</u>
A01271	Overtime Allowance					25,000
A01273	Honoraria					1,000,000
A01274	Medical Charges					<u>500,000</u>
1	Regular					500,000
A03	TOTAL OPERATING EXPENSES					<u>2,000,000</u>
A032	TOTAL COMMUNICATIONS					<u>150,000</u>
A03201	Postage and Telegraph					50,000
A03202	Telephone and Trunk call					100,000
A033	TOTAL UTILITIES					<u>100,000</u>
A03303	Electricity					<u>100,000</u>
A33	Electricity					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,100,000</u>
A03805	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
A039	TOTAL GENERAL					<u>650,000</u>
A03901	Stationery					200,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03970	Others					<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
1	Others					150,000
A09	TOTAL PHYSICAL ASSETS					<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>860,000</u>
A09201	Hardware					<u>860,000</u>
17	Two Laser Printers					180,000
217	Two Computer with all Accessories					560,000
UPS	Two UPS					120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>754,000</u>
A09601	Plant and Machinery					<u>754,000</u>
111	Two Water Dispensers					64,000
DC1	One Digital Photocopier Light Duty					400,000
SV2	Two Split A.C 1.5 Ton					290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					<u>100,000</u>
1	MACHINERY AND EQUIPMENT					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					16,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>11,586,000</u>
A011	TOTAL PAY		15			<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5			<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5			<u>3,156,000</u>
D498	DIRECTOR (ELECTRONIC MEDIA)	(BPS-19)	1			1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1			683,000
I016	INFORMATION OFFICER	(BPS-17)	2			1,082,000
A119	ASSISTANT	(BPS-16)	1			337,000
A011-2	TOTAL PAY OF OTHER STAFF		10			<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10			<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1			270,000
S180	STENOTYPIST	(BPS-14)	1			237,000
J053	JUNIOR CLERK	(BPS-11)	1			224,000
O021	OPERATOR	(BPS-08)	1			203,000
D111	DESPATCH RIDER	(BPS-04)	1			176,000
D161	DRIVER	(BPS-04)	1			176,000
C089	CHOWKIDAR	(BPS-01)	1			163,000
N003	NAIB QASID	(BPS-01)	2			326,000
S008	SANITARY WORKER	(BPS-01)	1			163,000
A012	TOTAL ALLOWANCES					<u>6,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,967,000</u>
A01202	House Rent Allowance					760,000
A01203	Conveyance Allowance					555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A0120D	Integrated Allowance					65,000
A01217	Medical Allowance					300,000
A0124R	Ad-Hoc Relief Allowance-2022					646,000
A0124S	Differential Allowance					1,000,000
A0124X	Adhoc Relief Allowance 2023					1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,525,000</u>
A01271	Overtime Allowance					25,000
A01273	Honoraria					1,000,000
A01274	Medical Charges					<u>500,000</u>
1	Regular					500,000
A03	TOTAL OPERATING EXPENSES					<u>2,000,000</u>
A032	TOTAL COMMUNICATIONS					<u>150,000</u>
A03201	Postage and Telegraph					50,000
A03202	Telephone and Trunk call					100,000
A033	TOTAL UTILITIES					<u>100,000</u>
A03303	Electricity					<u>100,000</u>
A33	Electricity					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,100,000</u>
A03805	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
A039	TOTAL GENERAL					<u>650,000</u>
A03901	Stationery					200,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A03970	Others					<u>150,000</u>
1	Others					150,000
A09	TOTAL PHYSICAL ASSETS					<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>860,000</u>
A09201	Hardware					<u>860,000</u>
17	Two Laser Printers					180,000
217	Two Computer with all Accessories					560,000
UPS	Two UPS					120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>754,000</u>
A09601	Plant and Machinery					<u>754,000</u>
111	Two Water Dispensers					64,000
DC1	One Digital Photocopier Light Duty					400,000
SV2	Two Split A.C 1.5 Ton					290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					<u>100,000</u>
1	MACHINERY AND EQUIPMENT					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					16,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>11,586,000</u>
A011	TOTAL PAY		15			<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5			<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5			<u>3,156,000</u>
D499	DIRECTOR (RESEARCH & REFERENCE)	(BPS-19)	1			1,054,000
D932	DEPUTY DIRECTOR (RESEARCH)	(BPS-18)	1			683,000
I016	INFORMATION OFFICER	(BPS-17)	2			1,082,000
A119	ASSISTANT	(BPS-16)	1			337,000
A011-2	TOTAL PAY OF OTHER STAFF		10			<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10			<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1			270,000
S180	STENOTYPIST	(BPS-14)	1			237,000
J053	JUNIOR CLERK	(BPS-11)	1			224,000
O021	OPERATOR	(BPS-08)	1			203,000
D111	DESPATCH RIDER	(BPS-04)	1			176,000
D161	DRIVER	(BPS-04)	1			176,000
C089	CHOWKIDAR	(BPS-01)	1			163,000
N003	NAIB QASID	(BPS-01)	2			326,000
S008	SANITARY WORKER	(BPS-01)	1			163,000
A012	TOTAL ALLOWANCES					<u>6,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,967,000</u>
A01202	House Rent Allowance					760,000
A01203	Conveyance Allowance					555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A0120D	Integrated Allowance					65,000
A01217	Medical Allowance					300,000
A0124R	Ad-Hoc Relief Allowance-2022					646,000
A0124S	Differential Allowance					1,000,000
A0124X	Adhoc Relief Allowance 2023					1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,525,000</u>
A01271	Overtime Allowance					25,000
A01273	Honoraria					1,000,000
A01274	Medical Charges					<u>500,000</u>
1	Regular					500,000
A03	TOTAL OPERATING EXPENSES					<u>2,000,000</u>
A032	TOTAL COMMUNICATIONS					<u>150,000</u>
A03201	Postage and Telegraph					50,000
A03202	Telephone and Trunk call					100,000
A033	TOTAL UTILITIES					<u>100,000</u>
A03303	Electricity					<u>100,000</u>
A33	Electricity					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,100,000</u>
A03805	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
A039	TOTAL GENERAL					<u>650,000</u>
A03901	Stationery					200,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A03970	Others					<u>150,000</u>
1	Others					150,000
A09	TOTAL PHYSICAL ASSETS					<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>860,000</u>
A09201	Hardware					<u>860,000</u>
17	Two Laser Printers					180,000
217	Two Computer with all Accessories					560,000
UPS	Two UPS					120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>754,000</u>
A09601	Plant and Machinery					<u>754,000</u>
111	Two Water Dispensers					64,000
DC1	One Digital Photocopier Light Duty					400,000
SV2	Two Split A.C 1.5 Ton					290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					<u>100,000</u>
1	MACHINERY AND EQUIPMENT					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					16,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>11,586,000</u>
A011	TOTAL PAY		15			<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5			<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5			<u>3,156,000</u>
DI1	DIRECTOR INFORMATION PLANNING & DEVELOPMENT	(BPS-19)	1			1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1			683,000
I016	INFORMATION OFFICER	(BPS-17)	2			1,082,000
A119	ASSISTANT	(BPS-16)	1			337,000
A011-2	TOTAL PAY OF OTHER STAFF		10			<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10			<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1			270,000
S180	STENOTYPIST	(BPS-14)	1			237,000
J053	JUNIOR CLERK	(BPS-11)	1			224,000
O021	OPERATOR	(BPS-08)	1			203,000
D111	DESPATCH RIDER	(BPS-04)	1			176,000
D161	DRIVER	(BPS-04)	1			176,000
C089	CHOWKIDAR	(BPS-01)	1			163,000
N003	NAIB QASID	(BPS-01)	2			326,000
S008	SANITARY WORKER	(BPS-01)	1			163,000
A012	TOTAL ALLOWANCES					<u>6,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,967,000</u>
A01202	House Rent Allowance					760,000
A01203	Conveyance Allowance					555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A0120D	Integrated Allowance					65,000
A01217	Medical Allowance					300,000
A0124R	Ad-Hoc Relief Allowance-2022					646,000
A0124S	Differential Allowance					1,000,000
A0124X	Adhoc Relief Allowance 2023					1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,525,000</u>
A01271	Overtime Allowance					25,000
A01273	Honoraria					1,000,000
A01274	Medical Charges					<u>500,000</u>
1	Regular					500,000
A03	TOTAL OPERATING EXPENSES					<u>2,000,000</u>
A032	TOTAL COMMUNICATIONS					<u>150,000</u>
A03201	Postage and Telegraph					50,000
A03202	Telephone and Trunk call					100,000
A033	TOTAL UTILITIES					<u>100,000</u>
A03303	Electricity					<u>100,000</u>
A33	Electricity					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,100,000</u>
A03805	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
A039	TOTAL GENERAL					<u>650,000</u>
A03901	Stationery					200,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A03970	Others					<u>150,000</u>
1	Others					150,000
A09	TOTAL PHYSICAL ASSETS					<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>860,000</u>
A09201	Hardware					<u>860,000</u>
17	Two Laser Printers					180,000
217	Two Computer with all Accessories					560,000
UPS	Two UPS					120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>754,000</u>
A09601	Plant and Machinery					<u>754,000</u>
111	Two Water Dispensers					64,000
DC1	One Digital Photocopier Light Duty					400,000
SV2	Two Split A.C 1.5 Ton					290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					<u>100,000</u>
1	MACHINERY AND EQUIPMENT					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					16,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>11,586,000</u>
A011	TOTAL PAY		15			<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5			<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5			<u>3,156,000</u>
D084	DIRECTOR (LEGAL)	(BPS-19)	1			1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1			683,000
I016	INFORMATION OFFICER	(BPS-17)	2			1,082,000
A119	ASSISTANT	(BPS-16)	1			337,000
A011-2	TOTAL PAY OF OTHER STAFF		10			<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10			<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1			270,000
S180	STENOTYPIST	(BPS-14)	1			237,000
J053	JUNIOR CLERK	(BPS-11)	1			224,000
O021	OPERATOR	(BPS-08)	1			203,000
D111	DESPATCH RIDER	(BPS-04)	1			176,000
D161	DRIVER	(BPS-04)	1			176,000
C089	CHOWKIDAR	(BPS-01)	1			163,000
N003	NAIB QASID	(BPS-01)	2			326,000
S008	SANITARY WORKER	(BPS-01)	1			163,000
A012	TOTAL ALLOWANCES					<u>6,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,967,000</u>
A01202	House Rent Allowance					760,000
A01203	Conveyance Allowance					555,000
A0120D	Integrated Allowance					65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A01217	Medical Allowance					300,000
A0124R	Ad-Hoc Relief Allowance-2022					646,000
A0124S	Differential Allowance					1,000,000
A0124X	Adhoc Relief Allowance 2023					1,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,525,000</u>
A01271	Overtime Allowance					25,000
A01273	Honoraria					1,000,000
A01274	Medical Charges					<u>500,000</u>
1	Regular					500,000
A03	TOTAL OPERATING EXPENSES					<u>2,000,000</u>
A032	TOTAL COMMUNICATIONS					<u>150,000</u>
A03201	Postage and Telegraph					50,000
A03202	Telephone and Trunk call					100,000
A033	TOTAL UTILITIES					<u>100,000</u>
A03303	Electricity					<u>100,000</u>
A33	Electricity					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,100,000</u>
A03805	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,000,000
A039	TOTAL GENERAL					<u>650,000</u>
A03901	Stationery					200,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03970	Others					<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
1	Others					150,000
A09	TOTAL PHYSICAL ASSETS					<u>2,114,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>860,000</u>
A09201	Hardware					<u>860,000</u>
17	Two Laser Printers					180,000
217	Two Computer with all Accessories					560,000
UPS	Two UPS					120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>754,000</u>
A09601	Plant and Machinery					<u>754,000</u>
111	Two Water Dispensers					64,000
DC1	One Digital Photocopier Light Duty					400,000
SV2	Two Split A.C 1.5 Ton					290,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101	Machinery and Equipment					<u>100,000</u>
1	MACHINERY AND EQUIPMENT					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					16,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,486,000</u>	<u>6,665,000</u>	<u>7,531,000</u>
A011	TOTAL PAY		11	11	<u>4,067,000</u>	<u>3,451,000</u>	<u>4,255,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,517,000</u>	<u>1,152,000</u>	<u>1,593,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,517,000</u>	<u>1,152,000</u>	<u>1,593,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	620,000	1,152,000	651,000
S181	STENOGRAPHER (BPS-16)		1	1	897,000		942,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,550,000</u>	<u>2,299,000</u>	<u>2,662,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,522,000</u>	<u>2,285,000</u>	<u>2,648,000</u>
P032	PHOTOGRAPHER (BPS-13)		1	1	280,000	2,285,000	294,000
J053	JUNIOR CLERK (BPS-11)		2	2	282,000		296,000
J041	JR TRANSLATOR (BPS-06)		1	1	280,000		294,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	280,000		294,000
D161	DRIVER (BPS-04)		1	1	280,000		294,000
N003	NAIB QASID (BPS-01)		2	2	840,000		882,000
S008	SANITARY WORKER (BPS-01)		1	1	280,000		294,000
A01152	Personal pay				28,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>2,419,000</u>	<u>3,214,000</u>	<u>3,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,369,000</u>	<u>3,164,000</u>	<u>3,221,000</u>
A01202	House Rent Allowance				249,000	198,000	198,000
A01203	Conveyance Allowance				345,000	238,000	238,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				180,000	126,000	126,000
A0124R	Ad-Hoc Relief Allowance-2022				385,000	332,000	332,000
A0124S	Differential Allowance				815,000	741,000	741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A0124X	Adhoc Relief Allowance 2023				1,138,000	1,195,000
A01270	Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
1	Other			383,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A01274	Medical Charges			50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>1,110,000</u>	<u>519,000</u>	<u>1,206,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	TOTAL UTILITIES			<u>591,000</u>		<u>650,000</u>
A03303	Electricity			591,000		650,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>153,000</u>	<u>167,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			137,000	137,000	151,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>286,000</u>	<u>305,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
1	Others			25,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A09	TOTAL PHYSICAL ASSETS					<u>535,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
DC1	One Digital Photocopier Light Duty					375,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>90,000</u>	<u>94,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13001	Transport			40,000	40,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR				7,686,000	7,274,000	9,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION						
	LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,100,000</u>	<u>17,542,000</u>	<u>19,034,000</u>
A011	TOTAL PAY		21	21	<u>9,919,000</u>	<u>9,138,000</u>	<u>10,475,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,845,000</u>	<u>4,741,000</u>	<u>5,087,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,845,000</u>	<u>4,741,000</u>	<u>5,087,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,029,000		1,080,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	1,030,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,029,000	4,741,000	1,080,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,757,000		1,845,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,074,000</u>	<u>4,397,000</u>	<u>5,388,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,054,000</u>	<u>4,316,000</u>	<u>5,307,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	4,316,000	331,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	315,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	315,000		331,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	316,000		332,000
O021	OPERATOR	(BPS-08)	1	1	315,000		328,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	315,000		331,000
J041	JR TRANSLATOR	(BPS-06)	1	1	316,000		332,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	316,000		332,000
D111	DESPATCH RIDER	(BPS-04)	1	1	316,000		332,000
D161	DRIVER	(BPS-04)	1	1	316,000		332,000
O007	OFFICE CHOWKIDAR	(BPS-02)	2	2	632,000		664,000
C089	CHOWKIDAR	(BPS-01)	1	1	316,000		332,000
N003	NAIB QASID	(BPS-01)	2	2	635,000		667,000
S008	SANITARY WORKER	(BPS-01)	1	1	316,000		332,000

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				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A01152	Personal pay			20,000	81,000	81,000
A012	TOTAL ALLOWANCES			<u>6,181,000</u>	<u>8,404,000</u>	<u>8,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,756,000</u>	<u>7,979,000</u>	<u>8,094,000</u>
A01202	House Rent Allowance			701,000	540,000	540,000
A01203	Conveyance Allowance			623,000	445,000	445,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	3,000	3,000
A01212	Telecommunication Allowance				31,000	
A01217	Medical Allowance			364,000	252,000	252,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,000,000	881,000	881,000
A0124S	Differential Allowance			2,092,000	1,937,000	1,937,000
A0124X	Adhoc Relief Allowance 2023				2,927,000	3,073,000
A01270	Others			<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
1	Other			955,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>425,000</u>	<u>425,000</u>	<u>465,000</u>
A01274	Medical Charges			400,000	400,000	440,000
A01299	Others			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>3,284,000</u>	<u>2,397,000</u>	<u>3,534,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A033	TOTAL UTILITIES			<u>887,000</u>		<u>976,000</u>
A03303	Electricity			887,000		976,000
A036	TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603	Registration			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,280,000</u>	<u>1,280,000</u>	<u>1,394,000</u>
A03805	Travelling Allowance			139,000	139,000	139,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,141,000	1,141,000	1,255,000
A039	TOTAL GENERAL			<u>951,000</u>	<u>951,000</u>	<u>992,000</u>
A03901	Stationery			200,000	200,000	210,000
A03902	Printing and Publication			315,000	315,000	315,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			40,000	40,000	42,000
A03918	Exhibitions Fairs and other National Celebrations			147,000	147,000	154,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			59,000	59,000	65,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others			50,000		
A09	TOTAL PHYSICAL ASSETS					<u>4,556,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
117	One Computer with all Accessories					280,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>4,244,000</u>
A09501	Transport					<u>4,244,000</u>
002	One Motorcycle 70cc					160,000
01S	One Car 1000cc					4,084,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>473,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13001	Transport			200,000	200,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
A13101	Machinery and Equipment			180,000	180,000	189,000
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			70,000	70,000	74,000
PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA				19,834,000	20,389,000	27,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,631,000</u>	<u>13,766,000</u>	<u>16,562,000</u>
A011	TOTAL PAY		24	24	<u>9,414,000</u>	<u>6,779,000</u>	<u>9,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,497,000</u>	<u>2,008,000</u>	<u>4,720,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,459,000</u>	<u>1,988,000</u>	<u>4,682,000</u>
D218	DIRECTOR INFORMATION (BPS-19)		1	1	661,000		693,000
D045	DEPUTY DIRECTOR (BPS-18)		1	1	656,000		689,000
I016	INFORMATION OFFICER (BPS-17)		2	2	1,178,000		1,237,000
S236	SUPERINTENDENT (BPS-17)		1	1	656,000		689,000
A119	ASSISTANT (BPS-16)		1	1	654,000	1,988,000	687,000
S181	STENOGRAPHER (BPS-16)		1	1	654,000		687,000
A01102	Personal pay				38,000	20,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,917,000</u>	<u>4,771,000</u>	<u>5,213,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,902,000</u>	<u>4,705,000</u>	<u>5,147,000</u>
S180	STENOTYPIST (BPS-14)		1	1	350,000	4,705,000	368,000
P032	PHOTOGRAPHER (BPS-13)		3	3	751,000		789,000
J053	JUNIOR CLERK (BPS-11)		2	2	550,000		578,000
S108	SENIOR TRANSLATOR (BPS-11)		2	2	550,000		578,000
J088	JR PHOTOGRAPHER (BPS-07)		1	1	352,000		366,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	350,000		368,000
D111	DESPATCH RIDER (BPS-04)		1	1	350,000		368,000
D161	DRIVER (BPS-04)		2	2	551,000		579,000
C089	CHOWKIDAR (BPS-01)		2	2	548,000		575,000
N003	NAIB QASID (BPS-01)		2	2	550,000		578,000
A01152	Personal pay				15,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A012	TOTAL ALLOWANCES			<u>5,217,000</u>	<u>6,987,000</u>	<u>6,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,992,000</u>	<u>6,319,000</u>	<u>6,381,000</u>
A01202	House Rent Allowance			461,000	383,000	383,000
A01203	Conveyance Allowance			529,000	516,000	516,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			21,000	23,000	23,000
A01217	Medical Allowance			316,000	257,000	257,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			935,000	641,000	641,000
A0124S	Differential Allowance			1,942,000	1,416,000	1,416,000
A0124X	Adhoc Relief Allowance 2023				2,245,000	2,357,000
A01270	Others			<u>772,000</u>	<u>772,000</u>	<u>772,000</u>
1	Other			772,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>668,000</u>	<u>248,000</u>
A01273	Honoraria				28,000	
A01274	Medical Charges			225,000	640,000	248,000
A03	TOTAL OPERATING EXPENSES			<u>3,473,000</u>	<u>2,882,000</u>	<u>3,744,000</u>
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>171,000</u>
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			134,000	134,000	141,000
A033	TOTAL UTILITIES			<u>591,000</u>		<u>650,000</u>
A03303	Electricity			591,000		650,000
A034	TOTAL OCCUPANCY COSTS			<u>493,000</u>	<u>493,000</u>	<u>542,000</u>
A03402	Rent for Office Building			493,000	493,000	542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A036	TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603	Registration			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,262,000</u>	<u>1,262,000</u>	<u>1,373,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,112,000	1,112,000	1,223,000
A039	TOTAL GENERAL			<u>914,000</u>	<u>914,000</u>	<u>958,000</u>
A03901	Stationery			220,000	220,000	231,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03918	Exhibitions Fairs and other National Celebrations			83,000	83,000	87,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			41,000	41,000	45,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
1	Others			150,000		
A09	TOTAL PHYSICAL ASSETS			<u>998,000</u>	<u>998,000</u>	<u>5,006,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
A09201	Hardware			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
1	Hardware				346,000	
16	One Laser Printer			62,000		90,000
117	One Computer with all Accessories			224,000		280,000
DB1	One UPS			60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>4,244,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A09501	Transport					<u>4,244,000</u>
002	One Motorcycle 70cc					160,000
01S	One Car 1000cc					4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>352,000</u>	<u>352,000</u>	<u>32,000</u>
A09601	Plant and Machinery			<u>352,000</u>	<u>352,000</u>	<u>32,000</u>
016	One Electric Water Cooler			72,000		
075	One Water Dispenser					32,000
1	Purchase of Plant and Machinery				352,000	
1SP	One Split A.C 1.5 Ton			130,000		
513	One LCD 50"			150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Furniture and Fixtures			300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>295,000</u>
A130	TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A13001	Transport			74,000	74,000	78,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A13101	Machinery and Equipment			156,000	156,000	164,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				19,382,000	17,926,000	25,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,850,000</u>	<u>5,792,000</u>	<u>5,976,000</u>
A011	TOTAL PAY		8	8	<u>2,968,000</u>	<u>2,980,000</u>	<u>3,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,127,000</u>	<u>1,152,000</u>	<u>1,183,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,127,000</u>	<u>1,152,000</u>	<u>1,183,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,127,000	1,152,000	1,183,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,841,000</u>	<u>1,828,000</u>	<u>1,981,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,807,000</u>	<u>1,744,000</u>	<u>1,897,000</u>
S180	STENOTYPIST (BPS-14)		1	1	255,000	1,744,000	268,000
C008	CAMERA MAN (BPS-13)		1	1	257,000		270,000
J053	JUNIOR CLERK (BPS-11)		1	1	257,000		270,000
D161	DRIVER (BPS-04)		1	1	266,000		278,000
C089	CHOWKIDAR (BPS-01)		1	1	257,000		270,000
N003	NAIB QASID (BPS-01)		1	1	259,000		272,000
S008	SANITARY WORKER (BPS-01)		1	1	256,000		269,000
A01152	Personal pay				34,000	84,000	84,000
A012	TOTAL ALLOWANCES				<u>1,882,000</u>	<u>2,812,000</u>	<u>2,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,816,000</u>	<u>2,690,000</u>	<u>2,739,000</u>
A01202	House Rent Allowance				179,000	151,000	151,000
A01203	Conveyance Allowance				201,000	165,000	165,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				112,000	92,000	92,000
A01233	Unattractive Area Allowance				100,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	288,000	288,000
A0124S	Differential Allowance				637,000	641,000	641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A0124X	Adhoc Relief Allowance 2023				977,000	1,026,000
A01270	Others			<u>274,000</u>	<u>274,000</u>	<u>274,000</u>
1	Other			274,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>122,000</u>	<u>73,000</u>
A01274	Medical Charges			66,000	103,000	73,000
A01299	Others				19,000	
A03	TOTAL OPERATING EXPENSES			<u>1,587,000</u>	<u>700,000</u>	<u>1,728,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	TOTAL UTILITIES			<u>887,000</u>		<u>976,000</u>
A03303	Electricity			887,000		976,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>266,000</u>	<u>290,000</u>
A03805	Travelling Allowance			25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	TOTAL GENERAL			<u>354,000</u>	<u>354,000</u>	<u>378,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03918	Exhibitions Fairs and other National Celebrations			36,000	36,000	38,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			23,000	23,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000		
A09	TOTAL PHYSICAL ASSETS			<u>790,000</u>	<u>790,000</u>	<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
A09201	Hardware			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
1	Hardware				346,000	
16	One Laser Printer			62,000		90,000
117	One Computer with all Accessories			224,000		280,000
DB1	One UPS			60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>144,000</u>	<u>144,000</u>	<u>407,000</u>
A09601	Plant and Machinery			<u>144,000</u>	<u>144,000</u>	<u>407,000</u>
06E	Two Electric Water Cooler			144,000		
075	One Water Dispenser					32,000
1	Purchase of Plant and Machinery				144,000	
DC1	One Digital Photocopier Light Duty					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Furniture and Fixtures			300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A13001	Transport			45,000	45,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER MITHI				7,332,000	7,387,000	9,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,031,000</u>	<u>5,107,000</u>	<u>6,657,000</u>
A011	TOTAL PAY		14	14	<u>3,787,000</u>	<u>2,391,000</u>	<u>3,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,322,000</u>	<u>1,312,000</u>	<u>1,388,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,322,000</u>	<u>1,312,000</u>	<u>1,388,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,322,000	1,312,000	1,388,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,465,000</u>	<u>1,079,000</u>	<u>2,588,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,465,000</u>	<u>1,079,000</u>	<u>2,588,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	270,000		284,000
S180	STENOYPIST (BPS-14)		1	1	188,000	1,079,000	197,000
C008	CAMERA MAN (BPS-13)		1	1	186,000		195,000
P032	PHOTOGRAPHER (BPS-13)		1	1	186,000		195,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	178,000		187,000
J053	JUNIOR CLERK (BPS-11)		1	1	186,000		195,000
S127	SINDHI TYPIST (BPS-08)		1	1	151,000		159,000
J041	JR TRANSLATOR (BPS-06)		1	1	186,000		195,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	188,000		197,000
D161	DRIVER (BPS-04)		1	1	188,000		199,000
C089	CHOWKIDAR (BPS-01)		1	1	186,000		195,000
N003	NAIB QASID (BPS-01)		1	1	186,000		195,000
S008	SANITARY WORKER (BPS-01)		1	1	186,000		195,000
A012	TOTAL ALLOWANCES				<u>2,244,000</u>	<u>2,716,000</u>	<u>2,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,744,000</u>	<u>2,093,000</u>	<u>2,131,000</u>
A01202	House Rent Allowance				255,000	62,000	62,000
A01203	Conveyance Allowance				262,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			143,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022			269,000	230,000	230,000
A0124S	Differential Allowance			505,000	505,000	505,000
A0124X	Adhoc Relief Allowance 2023				763,000	801,000
A01270	Others			<u>298,000</u>	<u>298,000</u>	<u>298,000</u>
1	Other			298,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>623,000</u>	<u>550,000</u>
A01273	Honoraria				104,000	
A01274	Medical Charges			500,000	500,000	550,000
A01299	Others				19,000	
A03	TOTAL OPERATING EXPENSES			<u>1,928,000</u>	<u>1,833,000</u>	<u>2,077,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			100,000	100,000	105,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>488,000</u>
A03303	Electricity			444,000		488,000
A034	TOTAL OCCUPANCY COSTS			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A03402	Rent for Office Building			220,000	220,000	242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>523,000</u>	<u>700,000</u>	<u>565,000</u>
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			423,000	600,000	465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A039	TOTAL GENERAL			<u>612,000</u>	<u>784,000</u>	<u>647,000</u>
A03901	Stationery			125,000	200,000	131,000
A03902	Printing and Publication			73,000	100,000	73,000
A03905	Newspapers Periodicals and Books			55,000	75,000	58,000
A03906	Uniforms and Protective Clothing			70,000	70,000	74,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			54,000	54,000	59,000
A03970	Others			<u>125,000</u>	<u>175,000</u>	<u>131,000</u>
1	Others			125,000		
A09	TOTAL PHYSICAL ASSETS			<u>1,355,000</u>	<u>1,355,000</u>	<u>590,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
A09201	Hardware			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
1	Hardware				346,000	
16	One Laser Printer			62,000		90,000
117	One Computer with all Accessories			224,000		280,000
DB1	One UPS			60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	<u>160,000</u>
A09501	Transport			<u>122,000</u>	<u>122,000</u>	<u>160,000</u>
002	One Motorcycle 70cc			122,000		160,000
1	Purchase of Transport				122,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>687,000</u>	<u>687,000</u>	
A09601	Plant and Machinery			<u>687,000</u>	<u>687,000</u>	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				687,000	
1S2	One Scanner			90,000		
1SP	One Split A.C 1.5 Ton			130,000		
DC1	One Digital Photocopier Light Duty			400,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
08	RECREATIONAL & CULTURAL SERVICES			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI			
F88	Four Ceiling Fans			35,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>
A09701	Furniture and fixtures			<u>200,000</u>
001	Furniture and Fixtures			200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>
A130	TOTAL TRANSPORT			<u>120,000</u>
A13001	Transport			120,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>
A13101	Machinery and Equipment			100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>
A13201	Furniture and Fixture			100,000
PUBLIC RELATIONS INFORMATION OFFICER MATIARI				9,634,000
				8,615,000
				9,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,281,000</u>	<u>8,374,000</u>	<u>10,480,000</u>
A011	TOTAL PAY		12	12	<u>5,656,000</u>	<u>3,960,000</u>	<u>5,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,647,000</u>	<u>2,587,000</u>	<u>2,779,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,647,000</u>	<u>2,587,000</u>	<u>2,779,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,033,000		1,085,000
A119	ASSISTANT (BPS-16)		1	1	807,000	2,587,000	847,000
S181	STENOGRAPHER (BPS-16)		1	1	807,000		847,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,009,000</u>	<u>1,373,000</u>	<u>3,159,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,004,000</u>	<u>1,368,000</u>	<u>3,154,000</u>
P032	PHOTOGRAPHER (BPS-13)		1	1	383,000	1,368,000	402,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	176,000		185,000
J053	JUNIOR CLERK (BPS-11)		1	1	382,000		401,000
J041	JR TRANSLATOR (BPS-06)		1	1	382,000		401,000
D111	DESPATCH RIDER (BPS-04)		1	1	151,000		159,000
S161	STAFF NURSE (BPS-04)		1	1	381,000		400,000
C089	CHOWKIDAR (BPS-01)		1	1	384,000		403,000
N003	NAIB QASID (BPS-01)		2	2	765,000		803,000
A01152	Personal pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>3,625,000</u>	<u>4,414,000</u>	<u>4,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,794,000</u>	<u>3,564,000</u>	<u>3,628,000</u>
A01202	House Rent Allowance				251,000	179,000	179,000
A01203	Conveyance Allowance				336,000	221,000	221,000
A01207	Washing Allowance				18,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A01217	Medical Allowance			199,000	127,000	127,000
A0124R	Ad-Hoc Relief Allowance-2022			480,000	386,000	386,000
A0124S	Differential Allowance			992,000	839,000	839,000
A0124X	Adhoc Relief Allowance 2023				1,289,000	1,353,000
A01270	Others			<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
1	Other			495,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>831,000</u>	<u>850,000</u>	<u>914,000</u>
A01274	Medical Charges			831,000	831,000	914,000
A01299	Others				19,000	
A03	TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>950,000</u>	<u>1,279,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>488,000</u>
A03303	Electricity			444,000		488,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>	<u>425,000</u>	<u>308,000</u>
A03805	Travelling Allowance			25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			257,000	400,000	283,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>441,000</u>	<u>395,000</u>
A03901	Stationery			50,000	70,000	53,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			<u>50,000</u>	<u>100,000</u>	<u>53,000</u>
1	Others			50,000		
A09	TOTAL PHYSICAL ASSETS			<u>707,000</u>	<u>707,000</u>	<u>1,165,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>430,000</u>
A09201	Hardware					<u>430,000</u>
16	One Laser Printer					90,000
117	One Computer with all Accessories					280,000
DB1	One UPS					60,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>122,000</u>	<u>122,000</u>	<u>160,000</u>
A09501	Transport			<u>122,000</u>	<u>122,000</u>	<u>160,000</u>
002	One Motorcycle 70cc			122,000		160,000
1	Purchase of Transport				122,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>435,000</u>	<u>435,000</u>	<u>375,000</u>
A09601	Plant and Machinery			<u>435,000</u>	<u>435,000</u>	<u>375,000</u>
1	Purchase of Plant and Machinery				435,000	
DC1	One Digital Photocopier Light Duty			400,000		375,000
F88	Four Ceiling Fans			35,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Furniture and Fixtures			150,000	150,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>225,000</u>	<u>159,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>75,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A13001	Transport			50,000	75,000	53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>75,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	75,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>75,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	75,000	53,000
PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				11,319,000	10,256,000	13,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,207,000</u>	<u>9,775,000</u>	<u>12,486,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>7,135,000</u>	<u>4,604,000</u>	<u>7,484,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,337,000</u>	<u>2,138,000</u>	<u>3,504,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,337,000</u>	<u>2,138,000</u>	<u>3,504,000</u>
D807	DIRECTOR INFORMATION	(BPS-19)	1	1	555,000		582,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,113,000		1,169,000
A119	ASSISTANT	(BPS-16)	2	2	1,112,000	2,138,000	1,168,000
S181	STENOGRAPHER	(BPS-16)	1	1	557,000		585,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,798,000</u>	<u>2,466,000</u>	<u>3,980,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,733,000</u>	<u>2,406,000</u>	<u>3,920,000</u>
P032	PHOTOGRAPHER	(BPS-13)	2	2	374,000	2,406,000	393,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	186,000		195,000
J053	JUNIOR CLERK	(BPS-11)	3	3	560,000		588,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	188,000		197,000
S126	SINDHI TRANSLATOR	(BPS-08)	1	1	188,000		197,000
U009	URDU TYPIST	(BPS-08)	1	1	188,000		200,000
J041	JR TRANSLATOR	(BPS-06)	1	1	186,000		195,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	186,000		195,000
D111	DESPATCH RIDER	(BPS-04)	1	1	186,000		195,000
D161	DRIVER	(BPS-04)	1	1	186,000		195,000
C089	CHOWKIDAR	(BPS-01)	2	2	372,000		391,000
N003	NAIB QASID	(BPS-01)	4	4	747,000		784,000
S008	SANITARY WORKER	(BPS-01)	1	1	186,000		195,000
A01152	Personal pay				65,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A012	TOTAL ALLOWANCES			<u>4,072,000</u>	<u>5,171,000</u>	<u>5,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,622,000</u>	<u>4,441,000</u>	<u>4,517,000</u>
A01202	House Rent Allowance			469,000	232,000	232,000
A01203	Conveyance Allowance			403,000	312,000	312,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			8,000	6,000	6,000
A01217	Medical Allowance			224,000	153,000	153,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			558,000	445,000	445,000
A0124S	Differential Allowance			1,161,000	973,000	973,000
A0124X	Adhoc Relief Allowance 2023				1,521,000	1,597,000
A01270	Others			<u>776,000</u>	<u>776,000</u>	<u>776,000</u>
1	Other			776,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>450,000</u>	<u>730,000</u>	<u>485,000</u>
A01271	Overtime Allowance			100,000	100,000	100,000
A01273	Honoraria				30,000	
A01274	Medical Charges			350,000	600,000	385,000
A03	TOTAL OPERATING EXPENSES			<u>2,749,000</u>	<u>2,647,000</u>	<u>2,961,000</u>
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>171,000</u>
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			134,000	134,000	141,000
A033	TOTAL UTILITIES			<u>537,000</u>		<u>591,000</u>
A03303	Electricity			537,000		591,000
A034	TOTAL OCCUPANCY COSTS			<u>298,000</u>	<u>298,000</u>	<u>328,000</u>
A03402	Rent for Office Building			298,000	298,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A036	TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603	Registration			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>970,000</u>	<u>1,300,000</u>	<u>1,055,000</u>
A03805	Travelling Allowance			125,000	200,000	125,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			845,000	1,100,000	930,000
A039	TOTAL GENERAL			<u>731,000</u>	<u>836,000</u>	<u>766,000</u>
A03901	Stationery			180,000	220,000	189,000
A03902	Printing and Publication			185,000	200,000	185,000
A03905	Newspapers Periodicals and Books			65,000	65,000	68,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			41,000	41,000	45,000
A03970	Others			<u>100,000</u>	<u>150,000</u>	<u>105,000</u>
1	Others			100,000		
A09	TOTAL PHYSICAL ASSETS			<u>881,000</u>	<u>881,000</u>	<u>5,206,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>531,000</u>	<u>531,000</u>	<u>430,000</u>
A09201	Hardware			<u>531,000</u>	<u>531,000</u>	<u>430,000</u>
008	One Laptop			185,000		
1	Hardware				531,000	
16	One Laser Printer			62,000		90,000
117	One Computer with all Accessories			224,000		280,000
DB1	One UPS			60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>4,244,000</u>
A09501	Transport					<u>4,244,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
002	One Motorcycle 70cc					160,000
01S	One Car 1000cc					4,084,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	<u>332,000</u>
A09601	Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>332,000</u>
075	One Water Dispenser					32,000
1	Purchase of Plant and Machinery				200,000	
OSS	One Solar System			200,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Furniture and Fixtures			150,000	150,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>265,000</u>	<u>350,000</u>	<u>279,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>100,000</u>	<u>68,000</u>
A13001	Transport			65,000	100,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>130,000</u>	<u>150,000</u>	<u>137,000</u>
A13101	Machinery and Equipment			130,000	150,000	137,000
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>100,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			70,000	100,000	74,000
DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD				15,102,000	13,653,000	20,932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,128,000</u>	<u>5,392,000</u>	<u>6,141,000</u>
A011	TOTAL PAY		9	9	<u>3,340,000</u>	<u>2,772,000</u>	<u>3,565,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,322,000</u>	<u>1,312,000</u>	<u>1,388,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,322,000</u>	<u>1,312,000</u>	<u>1,388,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,322,000	1,312,000	1,388,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,018,000</u>	<u>1,460,000</u>	<u>2,177,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,016,000</u>	<u>1,400,000</u>	<u>2,117,000</u>
S180	STENOTYPIST	(BPS-14)	1	1	251,000	1,400,000	264,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	252,000		265,000
J053	JUNIOR CLERK	(BPS-11)	1	1	252,000		262,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	251,000		264,000
D161	DRIVER	(BPS-04)	1	1	251,000		264,000
C089	CHOWKIDAR	(BPS-01)	1	1	252,000		265,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		265,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		268,000
A01152	Personal pay				2,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>1,788,000</u>	<u>2,620,000</u>	<u>2,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,638,000</u>	<u>2,366,000</u>	<u>2,411,000</u>
A01202	House Rent Allowance				193,000	139,000	139,000
A01203	Conveyance Allowance				158,000	84,000	84,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				112,000	78,000	78,000
A01233	Unattractive Area Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				277,000	264,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A0124S	Differential Allowance			582,000	582,000	582,000
A0124X	Adhoc Relief Allowance 2023				899,000	944,000
A01270	Others			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
1	Other			311,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>254,000</u>	<u>165,000</u>
A01273	Honoraria				104,000	
A01274	Medical Charges			150,000	150,000	165,000
A03	TOTAL OPERATING EXPENSES			<u>1,317,000</u>	<u>1,022,000</u>	<u>1,427,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>295,000</u>		<u>325,000</u>
A03303	Electricity			295,000		325,000
A034	TOTAL OCCUPANCY COSTS			<u>234,000</u>	<u>234,000</u>	<u>257,000</u>
A03402	Rent for Office Building			234,000	234,000	257,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>360,000</u>	<u>392,000</u>
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			320,000	320,000	352,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>344,000</u>	<u>365,000</u>
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			24,000	24,000	26,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
1	Others			45,000		
A09	TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>840,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>430,000</u>
A09201	Hardware					<u>430,000</u>
16	One Laser Printer					90,000
117	One Computer with all Accessories					280,000
DB1	One UPS					60,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>400,000</u>	<u>400,000</u>	
A09601	Plant and Machinery			<u>400,000</u>	<u>400,000</u>	
1	Purchase of Plant and Machinery				400,000	
DC1	One Digital Photocopier Light Duty			400,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>250,000</u>
001	Furniture and Fixtures			150,000	150,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	<u>147,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
08	RECREATIONAL & CULTURAL SERVICES			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR			
A13001	Transport			60,000
				60,000
				63,000
A131	TOTAL MACHINERY AND EQUIPMENT			40,000
				40,000
				42,000
A13101	Machinery and Equipment			40,000
				40,000
				42,000
A132	TOTAL FURNITURE AND FIXTURE			40,000
				40,000
				42,000
A13201	Furniture and Fixture			40,000
				40,000
				42,000
PUBLIC RELATIONS INFORMATION OFFICER SANGHAR				7,135,000
				7,104,000
				8,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,125,000</u>	<u>5,528,000</u>	<u>6,790,000</u>
A011	TOTAL PAY		9	9	<u>3,984,000</u>	<u>2,795,000</u>	<u>4,173,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,601,000</u>	<u>1,347,000</u>	<u>1,681,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,601,000</u>	<u>1,347,000</u>	<u>1,681,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	801,000		841,000
A119	ASSISTANT	(BPS-16)	1	1	800,000	1,347,000	840,000
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,383,000</u>	<u>1,448,000</u>	<u>2,492,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,370,000</u>	<u>1,445,000</u>	<u>2,489,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	348,000	1,445,000	365,000
J053	JUNIOR CLERK	(BPS-11)	1	1	348,000		365,000
D161	DRIVER	(BPS-04)	1	1	349,000		366,000
C089	CHOWKIDAR	(BPS-01)	1	1	350,000		370,000
N003	NAIB QASID	(BPS-01)	2	2	627,000		658,000
S008	SANITARY WORKER	(BPS-01)	1	1	348,000		365,000
A01152	Personal pay				13,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>2,141,000</u>	<u>2,733,000</u>	<u>2,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,091,000</u>	<u>2,517,000</u>	<u>2,562,000</u>
A01202	House Rent Allowance				176,000	139,000	139,000
A01203	Conveyance Allowance				203,000	158,000	158,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				121,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022				400,000	272,000	272,000
A0124S	Differential Allowance				846,000	599,000	599,000
A0124X	Adhoc Relief Allowance 2023					905,000	950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A01270	Others			<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
1	Other			329,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>216,000</u>	<u>55,000</u>
A01274	Medical Charges			50,000	216,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>1,356,000</u>	<u>1,089,000</u>	<u>1,474,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>294,000</u>
A03303	Electricity			267,000		294,000
A034	TOTAL OCCUPANCY COSTS			<u>408,000</u>	<u>408,000</u>	<u>449,000</u>
A03402	Rent for Office Building			408,000	408,000	449,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>295,000</u>
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	241,000	265,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>326,000</u>	<u>348,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000		
A09	TOTAL PHYSICAL ASSETS			<u>399,000</u>	<u>399,000</u>	<u>740,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>346,000</u>	<u>346,000</u>	<u>280,000</u>
A09201	Hardware			<u>346,000</u>	<u>346,000</u>	<u>280,000</u>
1	Hardware				346,000	
16	One Laser Printer			62,000		
117	One Computer with all Accessories			224,000		280,000
DB1	One UPS			60,000		
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>53,000</u>	<u>53,000</u>	
A09601	Plant and Machinery			<u>53,000</u>	<u>53,000</u>	
1	Purchase of Plant and Machinery				53,000	
124	Six Ceiling Fans			53,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>97,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A13001	Transport			37,000	37,000	39,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

PUBLIC RELATIONS INFORMATION OFFICER	7,977,000	7,113,000	9,107,000
SHIKARPUR			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,573,000</u>	<u>18,899,000</u>	<u>21,001,000</u>
A011	TOTAL PAY		33	33	<u>11,072,000</u>	<u>9,692,000</u>	<u>11,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,303,000</u>	<u>3,417,000</u>	<u>4,516,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,255,000</u>	<u>3,377,000</u>	<u>4,468,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	608,000		639,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,216,000		1,277,000
S236	SUPERINTENDENT	(BPS-17)	1	1	608,000		638,000
A119	ASSISTANT	(BPS-16)	1	1	607,000	3,377,000	637,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,216,000		1,277,000
A01102	Personal pay				48,000	40,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,769,000</u>	<u>6,275,000</u>	<u>7,100,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,748,000</u>	<u>6,260,000</u>	<u>7,085,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	296,000	6,260,000	311,000
P032	PHOTOGRAPHER	(BPS-13)	3	3	698,000		733,000
J053	JUNIOR CLERK	(BPS-11)	2	2	496,000		521,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	300,000		315,000
O021	OPERATOR	(BPS-08)	2	2	497,000		519,000
O048	OPERATOR TELEX / FILM	(BPS-08)	2	2	501,000		526,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	496,000		521,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	296,000		311,000
J041	JR TRANSLATOR	(BPS-06)	1	1	296,000		311,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	296,000		311,000
D111	DESPATCH RIDER	(BPS-04)	1	1	296,000		311,000
D161	DRIVER	(BPS-04)	2	2	496,000		521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR						
Q001	QASID	(BPS-02)	1	1	296,000		311,000
C089	CHOWKIDAR	(BPS-01)	2	2	496,000		521,000
N003	NAIB QASID	(BPS-01)	2	2	496,000		521,000
S008	SANITARY WORKER	(BPS-01)	2	2	496,000		521,000
A01152	Personal pay				21,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>6,501,000</u>	<u>9,207,000</u>	<u>9,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,223,000</u>	<u>8,929,000</u>	<u>9,087,000</u>
A01202	House Rent Allowance				990,000	710,000	710,000
A01203	Conveyance Allowance				824,000	675,000	675,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				436,000	358,000	358,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				929,000	915,000	915,000
A0124S	Differential Allowance				1,958,000	2,020,000	2,020,000
A0124X	Adhoc Relief Allowance 2023					3,169,000	3,327,000
A01270	Others				<u>1,038,000</u>	<u>1,038,000</u>	<u>1,038,000</u>
1	Other				1,038,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>278,000</u>	<u>278,000</u>	<u>298,000</u>
A01271	Overtime Allowance				50,000	50,000	50,000
A01274	Medical Charges				200,000	200,000	220,000
A01299	Others				28,000	28,000	28,000
A03	TOTAL OPERATING EXPENSES				<u>4,808,000</u>	<u>3,331,000</u>	<u>5,181,000</u>
A032	TOTAL COMMUNICATIONS				<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A03201	Postage and Telegraph				24,000	24,000	25,000
A03202	Telephone and Trunk call				151,000	151,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A033	TOTAL UTILITIES			<u>1,477,000</u>		<u>1,625,000</u>
A03303	Electricity			1,477,000		1,625,000
A034	TOTAL OCCUPANCY COSTS			<u>597,000</u>	<u>597,000</u>	<u>657,000</u>
A03402	Rent for Office Building			597,000	597,000	657,000
A036	TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03603	Registration			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,207,000</u>	<u>1,207,000</u>	<u>1,314,000</u>
A03805	Travelling Allowance			137,000	137,000	137,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,070,000	1,070,000	1,177,000
A039	TOTAL GENERAL			<u>1,302,000</u>	<u>1,302,000</u>	<u>1,351,000</u>
A03901	Stationery			145,000	145,000	152,000
A03902	Printing and Publication			523,000	523,000	523,000
A03905	Newspapers Periodicals and Books			124,000	124,000	130,000
A03906	Uniforms and Protective Clothing			54,000	54,000	57,000
A03916	Essay Writing and Copy Rights			13,000	13,000	13,000
A03918	Exhibitions Fairs and other National Celebrations			183,000	183,000	192,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
1	Others			45,000		
A09	TOTAL PHYSICAL ASSETS					<u>4,364,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A09201	Hardware					<u>280,000</u>
117	One Computer with all Accessories					280,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>4,084,000</u>
A09501	Transport					<u>4,084,000</u>
01S	One Car 1000cc					4,084,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>360,000</u>	<u>360,000</u>	<u>378,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A13001	Transport			65,000	65,000	68,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>171,000</u>	<u>171,000</u>	<u>180,000</u>
A13101	Machinery and Equipment			171,000	171,000	180,000
A132	TOTAL FURNITURE AND FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			124,000	124,000	130,000
PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR				22,741,000	22,590,000	30,924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TN0081	PUBLIC RELATIONS INFORMATION OFFICER						
	TANDO MUHAMAMD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,728,000</u>	<u>5,298,000</u>	<u>5,708,000</u>
A011	TOTAL PAY		9	9	<u>3,005,000</u>	<u>2,596,000</u>	<u>3,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,425,000</u>	<u>1,312,000</u>	<u>1,496,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,425,000</u>	<u>1,312,000</u>	<u>1,496,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,425,000	1,312,000	1,496,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,580,000</u>	<u>1,284,000</u>	<u>1,659,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,580,000</u>	<u>1,284,000</u>	<u>1,659,000</u>
S180	STENOTYPIST (BPS-14)		1	1	197,000	1,284,000	207,000
P032	PHOTOGRAPHER (BPS-13)		1	1	197,000		207,000
J053	JUNIOR CLERK (BPS-11)		1	1	197,000		206,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	197,000		207,000
D161	DRIVER (BPS-04)		1	1	197,000		207,000
C089	CHOWKIDAR (BPS-01)		1	1	200,000		210,000
N003	NAIB QASID (BPS-01)		1	1	197,000		207,000
S008	SANITARY WORKER (BPS-01)		1	1	198,000		208,000
A012	TOTAL ALLOWANCES				<u>1,723,000</u>	<u>2,702,000</u>	<u>2,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,553,000</u>	<u>2,324,000</u>	<u>2,366,000</u>
A01202	House Rent Allowance				168,000	87,000	87,000
A01203	Conveyance Allowance				191,000	167,000	167,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				127,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022				236,000	250,000	250,000
A0124S	Differential Allowance				493,000	551,000	551,000
A0124X	Adhoc Relief Allowance 2023					835,000	877,000
A01270	Others				<u>330,000</u>	<u>330,000</u>	<u>330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
1	Other			330,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>378,000</u>	<u>187,000</u>
A01274	Medical Charges			170,000	365,000	187,000
A01299	Others				13,000	
A03	TOTAL OPERATING EXPENSES			<u>1,959,000</u>	<u>999,000</u>	<u>2,134,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	TOTAL UTILITIES			<u>960,000</u>		<u>1,056,000</u>
A03303	Electricity			960,000		1,056,000
A034	TOTAL OCCUPANCY COSTS			<u>271,000</u>	<u>271,000</u>	<u>298,000</u>
A03402	Rent for Office Building			271,000	271,000	298,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>272,000</u>	<u>272,000</u>	<u>295,000</u>
A03805	Travelling Allowance			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			234,000	234,000	257,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>410,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			43,000	43,000	45,000
A03906	Uniforms and Protective Clothing			25,000	25,000	26,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			61,000	61,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
1	Others			50,000		
A09	TOTAL PHYSICAL ASSETS			<u>518,000</u>	<u>518,000</u>	<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
A09201	Hardware			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
1	Hardware				346,000	
16	One Laser Printer			62,000		90,000
117	One Computer with all Accessories			224,000		280,000
DB1	One UPS			60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	<u>407,000</u>
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	<u>407,000</u>
016	One Electric Water Cooler			72,000		
075	One Water Dispenser					32,000
1	Purchase of Plant and Machinery				72,000	
DC1	One Digital Photocopier Light Duty					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001	Furniture and Fixtures			100,000	100,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>170,000</u>	<u>180,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A131	TOTAL MACHINERY AND EQUIPMENT	<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
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A132	TOTAL FURNITURE AND FIXTURE	<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
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PUBLIC RELATIONS INFORMATION OFFICER	7,375,000	6,985,000	9,319,000
TANDO MUHAMAMD KHAN			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER						
	TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,414,000</u>	<u>5,028,000</u>	<u>5,337,000</u>
A011	TOTAL PAY		9	9	<u>2,771,000</u>	<u>2,596,000</u>	<u>2,907,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,473,000</u>	<u>1,279,000</u>	<u>1,544,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,425,000</u>	<u>1,259,000</u>	<u>1,496,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,425,000	1,259,000	1,496,000
A01102	Personal pay				48,000	20,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,298,000</u>	<u>1,317,000</u>	<u>1,363,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,298,000</u>	<u>1,317,000</u>	<u>1,363,000</u>
S180	STENOTYPIST (BPS-14)					1,317,000	
S181	STENOGRAPHER (BPS-14)		1	1	162,000		170,000
P032	PHOTOGRAPHER (BPS-13)		1	1	162,000		170,000
J053	JUNIOR CLERK (BPS-11)		1	1	164,000		173,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	162,000		170,000
D161	DRIVER (BPS-04)		1	1	162,000		170,000
C089	CHOWKIDAR (BPS-01)		1	1	162,000		170,000
N003	NAIB QASID (BPS-01)		1	1	162,000		170,000
S008	SANITARY WORKER (BPS-01)		1	1	162,000		170,000
A012	TOTAL ALLOWANCES				<u>1,643,000</u>	<u>2,432,000</u>	<u>2,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,569,000</u>	<u>2,358,000</u>	<u>2,349,000</u>
A01202	House Rent Allowance				167,000	152,000	152,000
A01203	Conveyance Allowance				194,000	170,000	170,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				137,000	98,000	98,000

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				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0124R	Ad-Hoc Relief Allowance-2022			256,000	248,000	248,000
A0124S	Differential Allowance			537,000	546,000	546,000
A0124X	Adhoc Relief Allowance 2023				816,000	857,000
A01270	Others			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
1	Other			271,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>81,000</u>
A01274	Medical Charges			74,000	74,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>1,774,000</u>	<u>887,000</u>	<u>1,932,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			24,000	24,000	25,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	TOTAL UTILITIES			<u>887,000</u>		<u>976,000</u>
A03303	Electricity			887,000		976,000
A034	TOTAL OCCUPANCY COSTS			<u>271,000</u>	<u>271,000</u>	<u>298,000</u>
A03402	Rent for Office Building			271,000	271,000	298,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>237,000</u>	<u>237,000</u>	<u>257,000</u>
A03805	Travelling Allowance			37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	220,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>307,000</u>	<u>326,000</u>
A03901	Stationery			45,000	45,000	47,000
A03902	Printing and Publication			40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A03905	Newspapers Periodicals and Books			35,000	35,000	37,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03970	Others			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
1	Others			30,000		
A09	TOTAL PHYSICAL ASSETS					<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>430,000</u>
A09201	Hardware					<u>430,000</u>
16	One Laser Printer					90,000
117	One Computer with all Accessories					280,000
DB1	One UPS					60,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>407,000</u>
A09601	Plant and Machinery					<u>407,000</u>
075	One Water Dispenser					32,000
DC1	One Digital Photocopier Light Duty					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>127,000</u>

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083104 PUBLIC RELATIONS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
08	RECREATIONAL & CULTURAL SERVICES			Rs
083	BROADCASTING AND PUBLISHING			Rs
0831	BROADCASTING AND PUBLISHING			Rs
083104	PUBLIC RELATIONS			
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR			
A130	TOTAL TRANSPORT			
A13001	Transport			
A131	TOTAL MACHINERY AND EQUIPMENT			
A13101	Machinery and Equipment			
A132	TOTAL FURNITURE AND FIXTURE			
A13201	Furniture and Fixture			
PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR				

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,789,000</u>	<u>4,316,000</u>	<u>5,415,000</u>
A011	TOTAL PAY		2	2	<u>3,070,000</u>	<u>2,102,000</u>	<u>3,247,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,158,000</u>	<u>1,152,000</u>	<u>1,216,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,158,000</u>	<u>1,152,000</u>	<u>1,216,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,158,000	1,152,000	1,216,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,912,000</u>	<u>950,000</u>	<u>2,031,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,904,000</u>	<u>918,000</u>	<u>1,999,000</u>
P032	PHOTOGRAPHER (BPS-13)		1	1	317,000	918,000	333,000
J053	JUNIOR CLERK (BPS-11)		1	1	317,000		333,000
D161	DRIVER (BPS-04)		1	1	318,000		334,000
C089	CHOWKIDAR (BPS-01)		1	1	318,000		333,000
N003	NAIB QASID (BPS-01)		1	1	317,000		333,000
S008	SANITARY WORKER (BPS-01)		1	1	317,000		333,000
A01152	Personal pay				8,000	32,000	32,000
A012	TOTAL ALLOWANCES				<u>1,719,000</u>	<u>2,214,000</u>	<u>2,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,519,000</u>	<u>1,914,000</u>	<u>1,948,000</u>
A01202	House Rent Allowance				157,000	95,000	95,000
A01203	Conveyance Allowance				182,000	115,000	115,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				99,000	62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022				245,000	203,000	203,000
A0124S	Differential Allowance				513,000	445,000	445,000
A0124X	Adhoc Relief Allowance 2023					672,000	706,000
A01270	Others				<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
1	Other				307,000		

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
A01274	Medical Charges		200,000	300,000	220,000
A03	TOTAL OPERATING EXPENSES		<u>1,886,000</u>	<u>1,886,000</u>	<u>2,025,000</u>
A032	TOTAL COMMUNICATIONS		<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03201	Postage and Telegraph		30,000	30,000	32,000
A03202	Telephone and Trunk call		65,000	65,000	68,000
A033	TOTAL UTILITIES		<u>295,000</u>		<u>325,000</u>
A03303	Electricity		295,000		325,000
A034	TOTAL OCCUPANCY COSTS		<u>301,000</u>	<u>301,000</u>	<u>331,000</u>
A03402	Rent for Office Building		301,000	301,000	331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>600,000</u>	<u>452,000</u>
A03805	Travelling Allowance		100,000	150,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		320,000	450,000	352,000
A039	TOTAL GENERAL		<u>775,000</u>	<u>890,000</u>	<u>817,000</u>
A03901	Stationery		70,000	120,000	74,000
A03902	Printing and Publication		80,000	100,000	80,000
A03905	Newspapers Periodicals and Books		80,000	100,000	84,000
A03906	Uniforms and Protective Clothing		305,000	305,000	320,000
A03919	Payments to other for Service Rendered		110,000	110,000	121,000
A03942	Cost of Other Stores		30,000	30,000	33,000
A03970	Others		<u>100,000</u>	<u>125,000</u>	<u>105,000</u>
1	Others		100,000		

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA					
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>220,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
A09201	Hardware			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
1	Hardware				100,000	
DB1	One UPS					60,000
PU1	One UPS (Heavy Duty)			100,000		
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>300,000</u>	<u>159,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>53,000</u>
A13001	Transport			50,000	100,000	53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	100,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>100,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	100,000	53,000
PUBLIC RELATIONS INFORMATION OFFICER THATTA				6,925,000	6,602,000	7,819,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
UT0071	PUBLIC RELATIONS INFORMATION OFFICER						
	UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,368,000</u>	<u>5,896,000</u>	<u>6,338,000</u>
A011	TOTAL PAY		9	9	<u>3,004,000</u>	<u>2,814,000</u>	<u>3,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,074,000</u>	<u>1,312,000</u>	<u>1,128,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,074,000</u>	<u>1,312,000</u>	<u>1,128,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,074,000	1,312,000	1,128,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,930,000</u>	<u>1,502,000</u>	<u>2,027,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,930,000</u>	<u>1,502,000</u>	<u>2,027,000</u>
S181	STENOGRAPHER (BPS-14)		1	1	242,000	1,502,000	254,000
P032	PHOTOGRAPHER (BPS-13)		1	1	242,000		254,000
J053	JUNIOR CLERK (BPS-11)		1	1	242,000		255,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	240,000		252,000
D161	DRIVER (BPS-04)		1	1	240,000		252,000
C089	CHOWKIDAR (BPS-01)		1	1	242,000		254,000
N003	NAIB QASID (BPS-01)		1	1	240,000		252,000
S008	SANITARY WORKER (BPS-01)		1	1	242,000		254,000
A012	TOTAL ALLOWANCES				<u>2,364,000</u>	<u>3,082,000</u>	<u>3,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,814,000</u>	<u>2,532,000</u>	<u>2,578,000</u>
A01202	House Rent Allowance				241,000	91,000	91,000
A01203	Conveyance Allowance				263,000	169,000	169,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01217	Medical Allowance				169,000	95,000	95,000
A01233	Unattractive Area Allowance					54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	271,000	271,000
A0124S	Differential Allowance				542,000	599,000	599,000
A0124X	Adhoc Relief Allowance 2023					910,000	956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A01270	Others			<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
1	Other			329,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>	<u>550,000</u>	<u>605,000</u>
A01274	Medical Charges			550,000	550,000	605,000
A03	TOTAL OPERATING EXPENSES			<u>2,035,000</u>	<u>2,035,000</u>	<u>2,207,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A03201	Postage and Telegraph			60,000	60,000	63,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>887,000</u>	<u>887,000</u>	<u>976,000</u>
A03303	Electricity			887,000	887,000	976,000
A034	TOTAL OCCUPANCY COSTS			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A03402	Rent for Office Building			220,000	220,000	242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>274,000</u>	<u>274,000</u>	<u>297,000</u>
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			234,000	234,000	257,000
A039	TOTAL GENERAL			<u>544,000</u>	<u>544,000</u>	<u>576,000</u>
A03901	Stationery			120,000	120,000	126,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
1	Others			150,000		
A09	TOTAL PHYSICAL ASSETS			<u>518,000</u>	<u>518,000</u>	<u>1,297,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
A09201	Hardware			<u>346,000</u>	<u>346,000</u>	<u>430,000</u>
1	Hardware				346,000	
16	One Laser Printer			62,000		90,000
117	One Computer with all Accessories			224,000		280,000
DB1	One UPS			60,000		60,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>160,000</u>
A09501	Transport					<u>160,000</u>
002	One Motorcycle 70cc					160,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	<u>407,000</u>
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	<u>407,000</u>
016	One Electric Water Cooler			72,000		
075	One Water Dispenser					32,000
1	Purchase of Plant and Machinery				72,000	
DC1	One Digital Photocopier Light Duty					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001	Furniture and Fixtures			100,000	100,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>

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083104 PUBLIC RELATIONS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
08	RECREATIONAL & CULTURAL SERVICES			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT			
A13001	Transport			40,000
A131	TOTAL MACHINERY AND EQUIPMENT			40,000
A13101	Machinery and Equipment			40,000
A132	TOTAL FURNITURE AND FIXTURE			70,000
A13201	Furniture and Fixture			70,000
PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				8,071,000
				8,599,000
				10,000,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,976,000</u>	<u>7,118,000</u>	<u>7,478,000</u>
A011	TOTAL PAY		9	9	<u>3,878,000</u>	<u>3,804,000</u>	<u>4,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,233,000</u>	<u>1,217,000</u>	<u>1,295,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,233,000</u>	<u>1,217,000</u>	<u>1,295,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,233,000	1,217,000	1,295,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,645,000</u>	<u>2,587,000</u>	<u>2,799,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,520,000</u>	<u>2,434,000</u>	<u>2,646,000</u>
S180	STENOTYPIST (BPS-14)		1	1	314,000	2,434,000	330,000
P032	PHOTOGRAPHER (BPS-13)		1	1	314,000		330,000
J053	JUNIOR CLERK (BPS-11)		1	1	314,000		328,000
D016	DARK ROOM ATTENDANT (BPS-05)		1	1	319,000		335,000
D161	DRIVER (BPS-04)		1	1	314,000		330,000
C089	CHOWKIDAR (BPS-01)		1	1	318,000		334,000
N003	NAIB QASID (BPS-01)		1	1	314,000		330,000
S008	SANITARY WORKER (BPS-01)		1	1	313,000		329,000
A01152	Personal pay				125,000	153,000	153,000
A012	TOTAL ALLOWANCES				<u>2,098,000</u>	<u>3,314,000</u>	<u>3,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,011,000</u>	<u>3,227,000</u>	<u>3,290,000</u>
A01202	House Rent Allowance				170,000	162,000	162,000
A01203	Conveyance Allowance				213,000	203,000	203,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				117,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				389,000	370,000	370,000
A0124S	Differential Allowance				823,000	823,000	823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A0124X	Adhoc Relief Allowance 2023				1,261,000	1,324,000
A01270	Others			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
1	Other			293,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>87,000</u>	<u>94,000</u>
A01274	Medical Charges			74,000	74,000	81,000
A01299	Others			13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>797,000</u>	<u>650,000</u>	<u>858,000</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201	Postage and Telegraph			50,000	50,000	53,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A034	TOTAL OCCUPANCY COSTS			<u>191,000</u>	<u>191,000</u>	<u>210,000</u>
A03402	Rent for Office Building			191,000	191,000	210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>329,000</u>	<u>329,000</u>	<u>350,000</u>
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			25,000	25,000	26,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03919	Payments to other for Service Rendered			110,000	110,000	121,000
A03942	Cost of Other Stores			23,000	23,000	25,000

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083104 PUBLIC RELATIONS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
08	RECREATIONAL & CULTURAL SERVICES			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR			
A03970	Others			30,000
1	Others			30,000
A09	TOTAL PHYSICAL ASSETS			160,000
A095	TOTAL PURCHASE OF TRANSPORT			160,000
A09501	Transport			160,000
002	One Motorcycle 70cc			160,000
PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR				6,773,000
				7,768,000
				8,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				77,552,000	65,906,000	84,439,000
A011	TOTAL PAY		43	44	19,099,000	11,781,000	20,988,000
A011-1	TOTAL PAY OF OFFICERS		19	20	11,253,000	8,076,000	12,798,000
A01101	Total Basic Pay Of Officer		19	19	10,902,000	8,014,000	11,447,000
S018	SECRETARY	(BPS-20)	1	1	782,000		819,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	572,000		601,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,141,000		1,198,000
P188	PRIVATE SECRETARY	(BPS-17)	4	4	572,000		601,000
S033	SECTION OFFICER	(BPS-17)	4	4	2,755,000		2,893,000
S236	SUPERINTENDENT	(BPS-17)	1	1	572,000		601,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	574,000		603,000
A119	ASSISTANT	(BPS-16)	5	5	3,934,000	8,014,000	4,131,000
A01102	Personal pay				275,000	12,000	275,000
A01103	Special pay				63,000	40,000	63,000
A01105	Qualification Pay				13,000	10,000	13,000
A01106	Total Pay of contract officer			1			1,000,000
CFO	CHIEF FINANCE OFFICER	(Special)		1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	7,846,000	3,705,000	8,190,000
A01151	Total Basic Pay Other Staff		24	24	7,787,000	3,691,000	8,176,000
S053	SENIOR CLERK	(BPS-14)	1	1	354,000	3,691,000	370,000
S181	STENOGRAPHER	(BPS-14)	4	4	1,413,000		1,484,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,414,000		1,485,000
D111	DESPATCH RIDER	(BPS-04)	2	2	707,000		742,000
D161	DRIVER	(BPS-04)	4	4	957,000		1,005,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	353,000		371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)						
C089	CHOWKIDAR	(BPS-01)	1	1	352,000		370,000
N003	NAIB QASID	(BPS-01)	6	6	1,883,000		1,977,000
S008	SANITARY WORKER	(BPS-01)	1	1	354,000		372,000
A01153	Special pay				59,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>58,453,000</u>	<u>54,125,000</u>	<u>63,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,048,000</u>	<u>41,720,000</u>	<u>49,399,000</u>
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				1,178,000	1,018,000	1,018,000
A01203	Conveyance Allowance				912,000	377,000	377,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	11,000	11,000
A01216	Qualification Allowance				18,000	10,000	10,000
A01217	Medical Allowance				689,000	376,000	376,000
A01224	Entertainment Allowance				21,000	14,000	14,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01235	Secretariat Allowance				6,000,000	3,733,000	6,146,000
A0123E	Executive Allowance				10,052,000	5,473,000	10,555,000
A01241	Utility allowance for electricity				3,200,000	3,078,000	3,078,000
A0124R	Ad-Hoc Relief Allowance-2022				1,484,000	1,121,000	1,121,000
A0124S	Differential Allowance				3,050,000	2,432,000	2,432,000
A0124X	Adhoc Relief Allowance 2023					3,670,000	3,854,000
A01270	Others				<u>20,077,000</u>	<u>20,077,000</u>	<u>20,077,000</u>
1	Other				20,077,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,405,000</u>	<u>12,405,000</u>	<u>14,052,000</u>
A01271	Overtime Allowance				59,000	59,000	80,000
A01273	Honoraria				5,000,000	6,000,000	6,000,000
A01274	Medical Charges				6,262,000	6,262,000	7,888,000
A01299	Others				84,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES				<u>8,127,550,000</u>	<u>8,148,788,000</u>	<u>8,148,987,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,130,000</u>	<u>2,130,000</u>	<u>2,939,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)					
A03201	Postage and Telegraph			320,000	320,000	432,000
A03202	Telephone and Trunk call			1,180,000	1,180,000	1,593,000
A03204	Electronic Communication			630,000	630,000	914,000
A033	TOTAL UTILITIES			<u>92,000</u>	<u>92,000</u>	<u>124,000</u>
A03301	Gas			92,000	92,000	124,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>200,000</u>	<u>270,000</u>
A03407	Rates and Taxes			200,000	200,000	270,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,407,000</u>	<u>9,749,000</u>	<u>9,960,000</u>
A03805	Travelling Allowance			600,000	900,000	960,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,807,000	8,849,000	9,000,000
A039	TOTAL GENERAL			<u>8,117,721,000</u>	<u>8,136,617,000</u>	<u>8,135,694,000</u>
A03901	Stationery			1,566,000	2,349,000	2,144,000
A03902	Printing and Publication			453,000	680,000	725,000
A03905	Newspapers Periodicals and Books			122,000	183,000	195,000
A03906	Uniforms and Protective Clothing			50,000	75,000	80,000
A03907	Advertising & Publicity			<u>8,000,000,000</u>	<u>7,990,000,000</u>	<u>8,000,000,000</u>
1	Advertising & Publicity			8,000,000,000	7,990,000,000	
A03919	Payments to other for Service Rendered			<u>64,330,000</u>	<u>66,530,000</u>	<u>68,130,000</u>
1	Payments to other for Service Rendered			2,200,000	4,400,000	6,000,000
NTC	For Boradcast & Social Media Monitoring Services through NTC Platform			62,130,000	62,130,000	62,130,000
A03940	Unforeseen expenditure			50,000,000	75,000,000	62,500,000
A03970	Others			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,920,000</u>
1	Others			1,200,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>321,348,000</u>	<u>391,348,000</u>	<u>423,783,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>321,348,000</u>	<u>391,348,000</u>	<u>423,783,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)					
A05216	Fin. Assis. to the families of G. Serv. who expire			14,348,000	14,348,000	15,783,000
A05243	Grant for Press club			<u>252,000,000</u>	<u>262,000,000</u>	<u>292,000,000</u>
A31	GIA for Pakistan Association of Press Photographer Kyc			2,000,000	2,000,000	2,000,000
APN	GIA for Capacity Building of APNS and its member publications			50,000,000	50,000,000	50,000,000
E30	Endowment fund for CPNE			10,000,000	10,000,000	10,000,000
G25	Grant in aid for Karachi Press Club			50,000,000	50,000,000	70,000,000
G26	Grant in aid for Hyderabad Press Club			25,000,000	25,000,000	35,000,000
G27	Grant in aid for Deserving Journalist			50,000,000	60,000,000	50,000,000
G28	Grant in aid for Sukkur Press Club			5,000,000	5,000,000	5,000,000
G29	Grant in aid for Larkana Press Club			5,000,000	5,000,000	5,000,000
G30	Grant in aid for Nawabshah Press Club			5,000,000	5,000,000	5,000,000
G31	Grant in aid for Mirpurkhas Press Club			5,000,000	5,000,000	5,000,000
H32	Endoement Fund for HUJ			10,000,000	10,000,000	10,000,000
K28	Endowment Fund for KUJ			5,000,000	5,000,000	5,000,000
P29	Endowment fund for PFUJ			5,000,000	5,000,000	5,000,000
S80	Endowment Fund for SUJ			5,000,000	5,000,000	5,000,000
SNS	GIA to Sindh Newspaper Society (SNS)					10,000,000
SPR	GIA to Sindh Parliamentary Reporters Association (SPRA)			20,000,000	20,000,000	20,000,000
A05270	To Others			<u>55,000,000</u>	<u>115,000,000</u>	<u>116,000,000</u>
1	Others				10,000,000	
IC1	Grant-in-Aid for Sindh Information Commission			55,000,000	55,000,000	66,000,000
PJP	GIA to Commission for Protection of Journalists & Other Media Practitioners				50,000,000	50,000,000
A09	TOTAL PHYSICAL ASSETS			<u>4,453,000</u>	<u>4,453,000</u>	<u>4,775,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>1,384,000</u>	<u>2,244,000</u>	<u>860,000</u>
A09201	Hardware			<u>1,384,000</u>	<u>2,244,000</u>	<u>860,000</u>
17	Two Laser Printers				180,000	180,000
18	Four LaserJet Printer			248,000	248,000	
231	Two Computers with all Accessories					560,000
217	Two Computer with all Accessories				560,000	
4DB	Four UPS			240,000	240,000	
417	Four Computer with all Accessories			896,000	896,000	
UP2	Two UPS				120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
086	ADMIN.OF INFO.,RECREATION & CULTURE					
0861	ADMIN.OF INFO.,RECREATION & CULTURE					
086101	ADMINISTRATION					
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)					
A095	TOTAL PURCHASE OF TRANSPORT			<u>243,000</u>	<u>243,000</u>	<u>2,612,000</u>
A09501	Transport			<u>243,000</u>	<u>243,000</u>	<u>2,612,000</u>
556	One Car 660 cc					2,612,000
TM2	Two Motorcycle 70 CC			243,000	243,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,326,000</u>	<u>916,000</u>	<u>803,000</u>
A09601	Plant and Machinery			<u>2,326,000</u>	<u>916,000</u>	<u>803,000</u>
01S	One Heavy Duty Scanner					130,000
111	Two Water Dispensers					64,000
194	Four Ceiling Fans					48,000
235	Three Bracket Fans					19,000
2G	One Generator 5KVA					200,000
3WD	THREE WATER DISPENSER			96,000	96,000	
439	One Heavy Duty PhotoCopier			1,800,000		
5	Two Split A C 1.5 Ton				290,000	
719	Three Water Dispenser				100,000	
SV2	Two Split A.C 1.5 Ton			260,000	260,000	290,000
TT1	Two Stabilizers					52,000
VV4	Two 40" LED Television			170,000	170,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>1,050,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>500,000</u>	<u>1,050,000</u>	<u>500,000</u>
001	Furniture and Fixtures			500,000	1,050,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,613,000</u>	<u>5,420,000</u>	<u>6,025,000</u>
A130	TOTAL TRANSPORT			<u>2,100,000</u>	<u>3,150,000</u>	<u>3,205,000</u>
A13001	Transport			2,100,000	3,150,000	3,205,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>945,000</u>	<u>1,418,000</u>	<u>1,500,000</u>

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086101 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
08	RECREATIONAL & CULTURAL SERVICES			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)				
A13101	Machinery and Equipment			945,000
				1,418,000
				1,500,000
A132	TOTAL FURNITURE AND FIXTURE			368,000
				552,000
				1,000,000
A13201	Furniture and Fixture			368,000
				552,000
				1,000,000
A137	TOTAL COMPUTER EQUIPMENT			200,000
				300,000
				320,000
A13702	Software			200,000
				300,000
				320,000
INFORMATION DEPARTMENT (SECRETARIAT)				8,534,516,000
				8,615,915,000
				8,668,009,000



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