

Volume - III
SC21154

Budget 2024-25

**HIGHER
SECONDARY**



Finance Department
Government of Sindh

2024-25

SC21154 (154)
Higher Secondary
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	5,329	3,184,858,000	2,390,380,000	5,607,976,000	673,750,000	6,281,726,000
Khairpur	2,749	2,606,847,000	2,432,364,000	3,507,310,000	39,475,000	3,546,785,000
Hyderabad	2,106	2,613,139,000	2,585,936,000	2,912,628,000	25,036,000	2,937,664,000
Nausheroferoze	1,676	1,904,266,000	1,653,640,000	2,250,375,000	20,008,000	2,270,383,000
Larkana	1,658	1,913,686,000	1,866,857,000	2,201,162,000	28,173,000	2,229,335,000
Badin	1,625	1,220,928,000	1,165,340,000	1,793,229,000	31,029,000	1,824,258,000
Mirpurkhas	1,619	1,782,718,000	1,462,434,000	2,053,099,000	18,061,000	2,071,160,000
Sanghar	1,590	1,483,575,000	1,459,172,000	2,071,412,000	13,427,000	2,084,839,000
Sukkur	1,253	1,304,346,000	1,124,810,000	1,622,335,000	15,581,000	1,637,916,000
Benazirabad	1,248	1,076,026,000	1,054,899,000	1,503,496,000	21,737,000	1,525,233,000
Umerkot	1,146	884,081,000	870,695,000	1,368,573,000	17,307,000	1,385,880,000
Ghotki	1,145	1,105,921,000	1,029,922,000	1,522,214,000	8,922,000	1,531,136,000
Dadu	1,075	1,371,768,000	1,049,169,000	1,434,884,000	16,512,000	1,451,396,000
Shahdad Kot - Kamber	930	875,390,000	910,883,000	1,169,812,000	10,046,000	1,179,858,000
Kashmore	905	1,059,054,000	1,108,819,000	1,310,590,000	8,770,000	1,319,360,000
Tharparkar@Mithi	803	450,680,000	465,318,000	902,550,000	11,347,000	913,897,000
Jacobabad	794	715,142,000	831,236,000	1,016,046,000	6,286,000	1,022,332,000
Shikarpur	758	1,037,522,000	810,393,000	1,072,732,000	11,467,000	1,084,199,000
Matiori	728	529,965,000	540,789,000	881,505,000	13,452,000	894,957,000
Jamshoro	704	708,794,000	695,607,000	878,530,000	4,810,000	883,340,000
Thatta	597	467,196,000	507,257,000	720,861,000	6,205,000	727,066,000
Tando Allahyar	485	413,537,000	397,194,000	612,814,000	7,346,000	620,160,000
Sujawal	470	389,586,000	391,799,000	557,751,000	5,194,000	562,945,000
Tando Muhammad Khan	190	144,857,000	154,624,000	215,478,000	2,251,000	217,729,000
TOTAL	31,583	29,243,882,000	26,959,537,000	39,187,362,000	1,016,192,000	40,203,554,000

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	Rs
Charged:	0
Voted:	40,203,554,000
Total:	40,203,554,000

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION	28,741,882,000	26,956,100,000	39,589,489,000
096101	SECRETARIAT / POLICY / CURRICULUM	502,000,000	3,437,000	614,065,000
TOTAL		29,243,882,000	26,959,537,000	40,203,554,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
DD0419	GBHSS - BORIRI DADU	44,064,000	26,930,000	48,362,000
DD0420	GBHSS - BURIRA DADU	26,855,000	27,272,000	47,311,000
DD0421	GHSS - KAKAR DADU	100,348,000	49,883,000	68,353,000
DD0422	GBHSS - PIARO GOTH DADU	49,968,000	37,821,000	56,649,000
DD0423	GBHSS - SITTA VILLAGE DADU	47,548,000	22,743,000	48,835,000
DD0424	GHSS - SOJHRO GARAR DADU	31,255,000	26,397,000	44,512,000
KX0666	GBHSS - JHUNDO MASAikh KHAIRPUR MIRS	31,916,000	24,534,000	45,556,000
MY0248	GBHSS BAKHAR JAMALI, DISTRICT MATIARI	62,890,000	54,466,000	65,177,000
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR	71,056,000	63,772,000	71,358,000
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU	65,347,000	29,924,000	63,552,000
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR	24,077,000	29,945,000	41,220,000
TN0232	GOVERNMENT BOYS H. S.S DANDO	29,364,000	33,668,000	45,690,000
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR	22,440,000	17,439,000	38,198,000
TX0407	GGHSS - GHARO THATTA	62,362,000	62,803,000	80,815,000
UT0335	GBHSS - SOOFI FAQIR UMERKOT	30,298,000	30,150,000	49,253,000
UT0336	GBHSS - FAZAL E UMAR UMERKOT	35,952,000	36,970,000	64,039,000
UT0337	GGBHSS - NABISAR ROAD UMERKOT	31,485,000	30,033,000	56,094,000
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO	13,800,000	11,695,000	18,269,000
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI	70,083,000	88,580,000	105,019,000

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		Rs	Rs	Rs
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI	57,232,000	50,843,000	67,852,000
SL0143	G.G.H.S DARRO	35,321,000	34,757,000	53,757,000
SL0144	G.G.H.S BATHORO	21,559,000	23,969,000	38,423,000
SL0145	G.B.H.S BANNU	59,073,000	50,688,000	75,494,000
SL0146	G.B.H.S BATHORO	107,134,000	80,592,000	109,054,000
SL0147	G.B.H.S JATI	58,719,000	62,459,000	93,026,000
JK0210	GBHSS - JACOBABAD	139,454,000	147,778,000	151,769,000
JK0211	GGHSS - THUL JACOBABAD	64,468,000	67,309,000	97,613,000
JK0212	GBHSS - GARHI KHAIRO JACOBABAD	79,425,000	78,835,000	94,360,000
JK0213	GGHSS - GARHI KHAIRO JACOBABAD	55,872,000	81,791,000	108,673,000
KK0236	GGHSS - KASHMORE	82,800,000	115,214,000	124,161,000
KK0237	GBHSS - GHOU PUR KASHMORE	110,830,000	92,652,000	110,995,000
KK0238	GBHSS - KASHMORE	107,496,000	143,111,000	159,199,000
LN0377	HM GOVERNMENT (GIRLS) HIGHER SEC SCHOOL	28,155,000	25,110,000	32,095,000
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA	37,460,000	36,553,000	56,366,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO	199,286,000	202,768,000	196,467,000
LN0380	GBHSS- - SHAIKH ZAYD LARKANA	115,775,000	120,323,000	140,624,000
LN0381	GBHSS - BAKRANI. LARKANA	85,255,000	91,753,000	107,936,000
LN0382	GBHSS - GERELLO. LARKANA	44,025,000	40,240,000	63,997,000
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA	323,960,000	278,270,000	295,809,000

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		Rs	Rs	Rs
LN0384	GGHSS - NAUDERO. LARKANA	86,342,000	85,166,000	112,631,000
LN0385	GGHSS - MUNAWARABAD LARKANA	66,605,000	69,897,000	77,027,000
LN0386	GBHSS - NAUDERO. LARKANA	127,587,000	106,062,000	128,041,000
LN0387	GGHSS - DOKRI. LARKANA	61,878,000	60,901,000	74,466,000
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK	61,299,000	68,282,000	82,196,000
LN0389	GGHSS - LARKANA.	186,426,000	206,348,000	205,071,000
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI	7,211,000	6,470,000	12,574,000
LN0391	GGHS DISTRICT JAIL COLONY LARKANA	11,893,000	12,013,000	15,515,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA	13,444,000	12,619,000	17,361,000
LN0393	GBHS WALIDAD GABBAR LARKANA	9,584,000	11,190,000	15,099,000
LN0394	GBHS AGHAM-II RATODERO LARKANA	8,066,000	9,263,000	11,714,000
LN0395	GBHS AGHAM-I LARKANA	12,201,000	8,581,000	12,063,000
LN0396	GBHS KANGA LARKANA	9,001,000	8,625,000	11,539,000
LN0397	GBHS USMAN KALHORO DOKRI LARKANA	8,786,000	10,191,000	12,102,000
LN0398	GBHS VEEHAR DOKRI LARKANA	6,569,000	6,910,000	10,653,000
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA	12,914,000	14,568,000	14,136,000
LN0400	GBHS NEW GUD BAKRANI LARKANA	9,776,000	6,343,000	10,991,000
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA	9,342,000	9,391,000	12,035,000
MP0392	GBHSS - JHUDDO MIRPUR KHAS	94,322,000	86,912,000	112,197,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS	89,174,000	63,520,000	86,948,000

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		Rs	Rs	Rs
MP0394	GHS PHULLAHDYOON	28,445,000	21,168,000	43,921,000
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS	74,731,000	64,673,000	84,470,000
MP0396	GBHSS - SIKRIARI MIRPUR KHAS	40,824,000	41,577,000	63,646,000
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS	28,954,000	25,516,000	45,933,000
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	102,083,000	85,473,000	105,239,000
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS	210,735,000	142,490,000	170,409,000
MP0400	GGHSS - MIRPURKHAS	214,059,000	173,344,000	187,523,000
MP0401	GGHSS - DIGRI MIRPURKHAS	143,928,000	100,775,000	118,436,000
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS	149,621,000	145,061,000	151,933,000
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	64,472,000	68,141,000	102,523,000
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR	93,218,000	89,794,000	101,110,000
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI	65,245,000	68,254,000	99,033,000
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI	42,092,000	36,449,000	64,509,000
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH	34,168,000	34,160,000	60,105,000
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI	71,714,000	71,228,000	102,372,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT	105,909,000	101,633,000	113,757,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT	82,157,000	83,445,000	93,787,000

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		Rs	Rs	Rs
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT	69,129,000	62,063,000	76,185,000
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO	49,262,000	38,188,000	62,164,000
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK	64,293,000	58,726,000	84,587,000
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT	50,062,000	52,217,000	64,522,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT	49,127,000	43,015,000	64,276,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT	74,350,000	85,611,000	110,536,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT	83,705,000	61,837,000	77,876,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT	60,103,000	75,452,000	80,405,000
SN0357	GBHSS - COMPREHENSIVE Sanghar	38,752,000	33,917,000	44,117,000
SN0358	GBHSS - PERUMAL SANGHAR	36,029,000	36,804,000	63,397,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR	74,715,000	83,119,000	102,759,000
SN0360	GBHSS - SARHARI SANGHAR	71,081,000	64,017,000	83,530,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR	151,069,000	161,482,000	179,450,000
SN0362	GBHSS - BHIT BHAITI SANGHAR	53,270,000	45,615,000	64,233,000
SN0363	GBHSS - SINJHORO SANGHAR	75,757,000	64,168,000	87,201,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR	67,831,000	69,734,000	87,169,000
SN0365	GBHSS - GARANG BUNGLOW SANGHAR	76,356,000	65,111,000	79,776,000
SN0366	GBHSS - JHOLE SANGHAR	82,034,000	73,829,000	90,204,000

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SN0367	GGHSS - SINJHORO SANGHAR	55,917,000	46,900,000	74,066,000
SN0368	GGHSS - SHAHDADPUR	145,133,000	136,614,000	151,388,000
SN0369	GGHSS - KHIPRO SANGHAR	47,726,000	48,558,000	73,441,000
SQ0321	GBHSS - SULTAN KOT SHIKARPUR	84,684,000	48,412,000	93,511,000
SQ0322	GBHSS - KHAN PUR SHIKARPUR	82,736,000	77,046,000	80,017,000
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA	115,954,000	80,325,000	95,747,000
SQ0324	GBHSS - LAKHI SHIKARPUR	83,613,000	70,633,000	74,618,000
SQ0325	GBHSS - CHAK SHIKARPUR	82,611,000	71,727,000	83,319,000
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN	47,231,000	37,781,000	60,133,000
SQ0327	GGHSS - LAKHI SHIKARPUR	55,981,000	40,045,000	57,715,000
UT0271	GBHSS - UMERKOT NO.1 UMERKOT	133,914,000	156,576,000	170,399,000
UT0272	GBHSS - CHHORE OLD UMERKOT	67,075,000	45,713,000	66,793,000
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT	78,672,000	49,779,000	69,416,000
UT0274	GBHSS - PITHORO UMERKOT	39,777,000	33,765,000	52,365,000
UT0275	GBHSS - SAMARO TWON UMERKOT	60,904,000	54,168,000	83,652,000
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT	73,420,000	76,005,000	80,836,000
UT0277	GGHSS - GHAZALI UMERKOT	45,728,000	45,847,000	65,530,000
UT0278	GBHSS - DHORO NARO UMERKOT	48,438,000	52,069,000	66,511,000
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR	8,044,000	6,711,000	14,462,000
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S	6,399,000	6,971,000	11,768,000

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		Rs	Rs	Rs
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J	8,424,000	10,541,000	15,419,000
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P	11,356,000	11,952,000	17,046,000
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S	11,361,000	13,212,000	22,335,000
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM	10,014,000	7,629,000	11,643,000
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL	5,566,000	7,925,000	11,156,000
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR	11,901,000	14,257,000	17,777,000
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU	9,830,000	11,628,000	16,510,000
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR	12,133,000	13,622,000	17,606,000
BI0622	GBHSS GHULAB LAGHARI BADIN	29,797,000	28,981,000	51,464,000
BI0623	GBHSS PEERU LASHARI BADIN	33,598,000	49,095,000	64,086,000
BI0624	GBHSS UMERDIN PUNJABI BADIN	34,670,000	29,829,000	50,556,000
BI0625	GBHSS KARIO GANWHAR BADIN	34,700,000	31,072,000	66,600,000
BI0626	GBHSS TANDO GHULAM ALI BADIN	51,415,000	84,020,000	114,862,000
BI0627	GBHSS RAJO KHANANI BADIN	38,852,000	26,785,000	48,616,000
BI0628	GBHSS KAPRI MORI BADIN	30,983,000	23,891,000	56,923,000
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN	30,185,000	41,568,000	66,410,000
BI0630	GBHSS KADHAN BADIN	33,603,000	42,609,000	63,365,000
BI0631	GBHSS LAURI SHARIF BADIN	42,953,000	37,473,000	57,147,000
BI0632	GBHSS SEERANI BADIN	25,442,000	28,385,000	49,601,000

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BI0633	GBHSS HAJI JUNEJO BADIN	35,338,000	22,823,000	60,738,000
BI0636	GBHSS - TALHAR TALUKA TALHAR	35,522,000	13,248,000	41,287,000
BI0637	GHSS KHORWAH BADIN			26,220,000
DD0452	GBHSS HAJI KHAN JOHI DADU	40,155,000	34,367,000	49,162,000
DD0453	GGHSS JOHI DADU	42,113,000	49,829,000	53,254,000
DD0454	GGHSS RADHAN STATION DADU	36,424,000	28,654,000	48,764,000
DD0455	GBHSS TAGA DADU	37,362,000	26,196,000	47,502,000
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU	42,762,000	25,283,000	55,813,000
GO0317	GBHSS ALI MAHAR GHOTKI	29,561,000	24,437,000	42,744,000
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI	31,251,000	28,667,000	48,828,000
GO0319	GBHSS YARO LUND GHOTKI	30,033,000	21,967,000	43,695,000
GO0320	GBHSS LOHI GHOTKI	31,276,000	23,800,000	45,646,000
GO0321	GBHSS RETTI GHOTKI	36,040,000	26,157,000	46,035,000
GO0322	GBHSS QADIRPUR GHOTKI	38,961,000	32,471,000	55,606,000
GO0323	GBHSS SALEH MAHAR GHOTKI	31,250,000	25,196,000	47,113,000
GO0324	GBHSS JAHANPUR SHARIF GHOTKI	28,424,000	34,703,000	53,889,000
GO0325	GBHSS KAMOON SHAHEED GHOTKI	28,513,000	20,973,000	43,924,000
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI	26,635,000	17,626,000	47,634,000
GO0327	GBHSS- MOOMAL JI MARI MATHELO GHOTKI	47,633,000	57,129,000	79,970,000
GO0330	GBHSS - LAKHO LANJARI TALUKA GHOTKI	28,402,000	20,215,000	28,633,000
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI	44,486,000	33,239,000	48,045,000

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GO0334	GBHSS GHOTKI			134,465,000
GO0335	GBHSS MIRPUR MATHEL GHOTKI			11,181,000
HB0790	GBHSS MASU BHURGARI HYDERABAD	30,732,000	4,921,000	48,767,000
JK0316	GBHSS BHALEDINO JACOBABAD	67,671,000	45,162,000	95,425,000
JK0317	GBHSS DODAPUR JACOBABAD	20,972,000	35,460,000	39,828,000
JK0318	GBHSS JOUNGAL JACOBABAD	7,786,000	18,231,000	21,192,000
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD	42,499,000	62,877,000	77,969,000
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL	97,407,000	126,303,000	114,950,000
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL	38,829,000	47,396,000	57,974,000
JO0316	GBHSS MANZOORABAD JAMSHORO	34,251,000	11,158,000	43,089,000
KK0311	GGHSS KASHMORE	27,454,000	32,527,000	51,476,000
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE	28,879,000	28,182,000	48,892,000
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE	27,692,000	19,070,000	39,280,000
KK0316	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI	22,140,000	23,528,000	31,687,000
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI	11,438,000	4,978,000	31,808,000
KQ2741	GGHSS INTELLIGENCE KARACHI WEST	61,862,000	40,548,000	97,393,000
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI	26,362,000	6,764,000	40,010,000
KQ2895	GGHSS - KEAMARI (KEAMARI OLD HARBOUR)	35,351,000	46,959,000	66,135,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG	48,331,000	18,137,000	64,184,000
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD	42,281,000	60,580,000	68,500,000
KQ2898	GBHSS - LIAQUATABAD NO.2 LIAQUATABAD	30,032,000	9,704,000	47,140,000
KQ2899	GBHSS - PAF KORANGI CREEK BIN QASIM	21,360,000	23,266,000	40,015,000
KQ2951	GGHSS GADAP TOWN KARACHI			186,710,000
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI			80,139,000
KQ2953	GBHSS SALEHABAD KEM KARACHI			23,037,000
KQ2954	GBHSS QASBA COLONY KARACHI			80,911,000
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR	37,945,000	38,270,000	54,149,000
KX0718	GBHSS HADAL SHAH KHAIRPUR	33,576,000	35,970,000	52,630,000
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR	50,641,000	47,723,000	63,817,000
KX0720	GBHSS MAHESAR WADA KHAIRPUR	38,375,000	40,014,000	57,784,000
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR	35,033,000	35,618,000	54,814,000
KX0722	GBHSS TANDO MIR ALI KHAIRPUR	47,770,000	48,102,000	69,816,000
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR	36,132,000	50,540,000	60,799,000
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR	34,579,000	33,339,000	50,499,000
KX0725	GBHSS SETHARJA KHAIRPUR	29,963,000	28,112,000	47,110,000
KX0726	GBHSS LAKHA WADA KHAIRPUR	6,729,000	1,011,000	13,185,000
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR	28,412,000	27,358,000	47,426,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KX0728	GGHSS THARI MIRWAH KHAIRPUR	35,717,000	35,722,000	49,477,000
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR	23,089,000	13,861,000	52,257,000
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR	21,032,000	3,343,000	36,509,000
KX0738	GBHSS - MEHAR VEESAR TALUKA MIRWAH	40,447,000	44,985,000	46,602,000
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI	40,534,000	39,525,000	43,735,000
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI	33,269,000	12,167,000	42,827,000
KX0741	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ	32,900,000	40,275,000	51,308,000
KX0742	GBHSS - WAFI NAWAZ ALI SHAR TALUKA MIRWAH	28,558,000	7,138,000	28,999,000
KX0743	GBHSS AHMEDPUR KHARIPUR			79,389,000
KX0744	GBHSS UMAN KHAIRPUR			50,940,000
KX0745	GBHSS SHAHAN SHAR KHARIPUR			45,925,000
KX0746	GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR			32,662,000
KX0747	GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS			28,637,000
LN0561	GBHSS DMK BERO CHANDIO LARKANA	40,442,000	58,902,000	81,524,000
LN0562	GBHSS WASAYO BHUTTO LARKANA	32,496,000	27,001,000	40,512,000
LN0563	GBHSS SEEHAR LARKANA	31,567,000	27,091,000	51,298,000
LN0564	GBHSS LASHARI RATODERO LARKANA	28,662,000	17,843,000	40,653,000
LN0565	GBHSS DHAMRAH LARKANA	49,443,000	54,026,000	65,428,000
LN0566	GBHSS TATRI LARKANA	26,203,000	18,458,000	37,919,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
LN0570	GBHSS - BADAH TALUKA DOKRI	63,842,000	79,918,000	71,176,000
LN0571	GGHSS - DHAMRAH TALUKA LARKAN	27,172,000	19,899,000	30,967,000
MP0548	GBHSS HINGORNO MIRPURKHAS	27,990,000	25,100,000	55,576,000
MP0549	GBHSS JHULURI MIRPURKHAS	28,584,000	25,542,000	48,973,000
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS	26,245,000	24,492,000	46,677,000
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS	23,044,000	21,256,000	39,405,000
MP0559	GBHSS - SINDHRI TALUKA SINDHRI	23,513,000	21,056,000	34,517,000
MP0560	GGHSS - KHAN TALUKA HUSSAIN BUX MARI	14,797,000	10,395,000	19,427,000
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS			22,103,000
MP0569	GBHSS KATHRI MERPUR KHAS			48,967,000
MP0570	GGHSS PIR BUX JARWAR MERPUR KHAS			31,032,000
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR	36,578,000	46,466,000	66,147,000
MX0475	GBHSS KERTI MITHI			34,617,000
MX0476	GGHS MITHI			60,627,000
MX0477	GGHS EIPLO MITHI			62,054,000
MX0478	GHSS BHAKUO MITHI			43,531,000
MX0479	GBHSS EDANI THARPARKAR			12,866,000
MY0277	GBHSS BHANOTE MATIARI	25,103,000	19,436,000	43,413,000
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI	24,599,000	47,032,000	62,445,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL	13,507,000	34,280,000	47,626,000
MY0296	GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA	19,669,000	4,812,000	29,773,000
NX0426	GBHSS KOTRI KABIR NAUSHEROFEROZ	47,019,000	69,376,000	86,031,000
NX0427	GBHSS KAMAL DERO NAUSHEROFEROZ	30,700,000	22,484,000	40,855,000
NX0428	GBHSS BHORTI NAUSHEROFEROZ	29,707,000	48,215,000	60,376,000
NX0429	GBHSS DARYA KHAN MARI NAUSHEROFEROZ	32,637,000	24,776,000	45,663,000
NX0430	GBHSS PHULL NAUSHEROFEROZ	37,003,000	26,043,000	44,892,000
NX0431	GBHSS MITHIANI NAUSHEROFEROZ	57,177,000	53,428,000	72,429,000
NX0432	GBHSS DEPARJA NAUSHEROFEROZ	41,790,000	28,988,000	52,633,000
NX0433	GGHSS MITHIANI NAUSHEROFEROZ	35,709,000	35,590,000	50,613,000
NX0434	GBHSS MEVO SIYAL NAUSHEROFEROZ	33,170,000	27,814,000	42,333,000
NX0441	GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEROZ			25,506,000
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT	39,704,000	35,011,000	66,775,000
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT	40,884,000	74,451,000	90,607,000
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT	40,728,000	66,136,000	90,936,000
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT	39,364,000	55,183,000	66,380,000
QS0328	GBHSS MENA KAMBER SHAHDADKOT	26,613,000	17,915,000	37,065,000
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD	32,456,000	38,504,000	57,042,000
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD	30,545,000	28,258,000	60,020,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD	26,859,000	27,688,000	56,760,000
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD	40,522,000	40,418,000	67,598,000
SB0534	GBHSS - 60 MILE TALUKA DAUR	50,427,000	46,462,000	71,511,000
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND	26,198,000	34,671,000	55,746,000
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH	18,642,000	24,459,000	51,431,000
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD			46,144,000
SL0165	GBHSS CHUHAR JAMALI SUJAWAL	42,276,000	40,174,000	64,262,000
SL0169	GBHSS - DARRO TALUKA MIRPUR BITHORO	41,272,000	58,625,000	74,606,000
SL0170	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO	24,232,000	40,535,000	54,323,000
SN0456	GGHSS KHADRO SANGHAR	28,177,000	36,109,000	55,927,000
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR	42,320,000	42,369,000	68,386,000
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR	33,692,000	35,524,000	61,573,000
SN0459	GBHSS SIRANWARI SANGHAR	26,328,000	18,460,000	46,569,000
SN0460	GBHSS NAUABAD SANGHAR	29,106,000	22,741,000	51,858,000
SN0461	GBHSS MAQSOODO RIND SANGHAR	26,429,000	18,414,000	46,871,000
SN0462	GBHSS DHILYAR SANGHAR	32,574,000	33,039,000	55,200,000
SN0463	GBHSS HATHUNGO SANGHAR	38,727,000	39,328,000	58,971,000
SN0464	GBHSS KHAHI SANGHAR	29,157,000	27,065,000	57,023,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR	33,930,000	28,732,000	54,977,000
SN0469	GBHSS - KANDIARI TALUKA SANGHAR	30,787,000	48,436,000	70,922,000
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI	32,562,000	43,042,000	53,595,000
SN0471	GBHSS - KHADRO TALUKA SINJHORO	48,649,000	57,132,000	64,765,000
SN0472	GGHSS - CHAK NO.3 TALUKA SANHAR	31,956,000	28,859,000	37,766,000
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO	24,722,000	41,078,000	53,343,000
SN0475	GBHSS MALDASI SANGHAR			31,673,000
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR	32,247,000	5,105,000	37,900,000
SQ0408	GGHSS KHANPUR SHIKARPUR	40,956,000	27,834,000	55,856,000
SY0572	GBHSS MUBARAKPUR SUKKUR	25,939,000	31,018,000	56,743,000
SY0573	GBHSS DARA WAHAN SUKKUR	34,753,000	35,167,000	61,964,000
SY0574	GBHSS KANDHRA SUKKUR	31,227,000	28,894,000	55,314,000
SY0575	GBHSS BAGARJI SUKKUR	29,900,000	30,178,000	61,347,000
SY0576	GBHSS SANGI SUKKUR	27,076,000	2,169,000	45,660,000
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL	17,448,000	14,391,000	41,463,000
TN0253	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM	19,459,000	10,364,000	23,974,000
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR	53,427,000	32,580,000	84,801,000
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR	33,734,000	27,624,000	48,131,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TQ0258	GBHSS PAK SINGHAR TANDO ALLAHYAR	22,893,000	26,458,000	36,477,000
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR	8,852,000	13,192,000	20,735,000
TQ0266	GBHSS SANJER CHANG TANDO ALAHYAR			7,644,000
TQ0267	GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR			9,032,000
TX0426	GBHSS JUNGSHAHI THATTA	35,337,000	43,050,000	69,890,000
TX0427	GBHSS CHATTO CHAND THATTA	31,898,000	38,302,000	64,181,000
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO	63,070,000	76,553,000	94,534,000
UT0367	GBHSS NEW CHHORE UMERKOT	33,098,000	43,695,000	63,989,000
UT0368	GBHSS BODAR FARM UMERKOT	26,789,000	26,512,000	47,846,000
UT0369	GBHSS NABISAR ROAD UMERKOT	22,353,000	20,831,000	42,092,000
UT0373	GBHSS - SHADI PALI TALUKA PITHORO	25,715,000	20,363,000	41,355,000
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO	21,635,000	32,076,000	54,601,000
UT0380	GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT			46,196,000
UT0381	GBHSS KHOKHRAPAR UMAR KOT			27,927,000
UT0382	GHSS SEKHRO ABDULLAH PARIO UMAR KOT			25,538,000
UT0383	GGHSS VEHRO SHARIF UMAR KOT			28,425,000
BI0515	GBHSS - TANDO BAGO BADIN	121,947,000	135,760,000	160,518,000
BI0516	GGHSS - KHOSKI BADIN	54,770,000	64,903,000	85,571,000
BI0517	GBHSS - GOLARCHI BADIN	70,291,000	57,503,000	103,053,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BI0518	GGHSS - GOLARCHI BADIN	53,015,000	41,726,000	69,974,000
BI0519	GGHSS - TALHAR BADIN	94,287,000	83,114,000	110,791,000
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU	12,863,000	8,839,000	12,390,000
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE	23,818,000	25,542,000	27,850,000
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S	16,350,000	20,195,000	27,197,000
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH	10,397,000	10,207,000	15,284,000
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR	9,498,000	14,025,000	20,488,000
DD0318	GBHSS - BETTO DADU	52,389,000	50,268,000	57,463,000
DD0319	GBHSS - PHULJI STATATION DADU	109,214,000	77,683,000	93,487,000
DD0320	GBHSS - QAZI ARIF DADU	53,279,000	29,209,000	51,916,000
DD0321	GBHSS - RADHAN STATION DADU	81,226,000	69,674,000	84,195,000
DD0322	GBHSS - SHAH PANJO DADU	61,422,000	45,133,000	66,211,000
DD0323	GBHSS - SITA ROAD DADU	77,756,000	51,664,000	80,655,000
DD0324	GBHSS - KHUDAABAD DADU	66,330,000	61,235,000	76,912,000
DD0325	GGHSS - KHUDAABAD DADU	43,863,000	38,310,000	58,507,000
DD0326	GHSS - MEHAR DADU	91,293,000	72,517,000	87,493,000
DD0327	G.G.H.S DADU	156,855,000	135,804,000	128,556,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE	127,953,000	137,993,000	157,861,000
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD	130,696,000	129,665,000	141,628,000
HB0539	GBHSS - HALEPOTA HYDERABAD	61,935,000	58,557,000	70,254,000

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		Rs	Rs	Rs
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER	206,754,000	168,780,000	190,477,000
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB	84,525,000	88,186,000	112,129,000
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG	56,670,000	58,475,000	82,247,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA	148,461,000	148,947,000	155,413,000
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8	122,480,000	122,524,000	127,321,000
HB0545	GGHSS - KHUDAIJA HYDERABAD	99,653,000	109,778,000	124,380,000
HB0546	GGHSS - TANDO JAM HYDERABAD	134,117,000	135,376,000	173,263,000
HB0547	GGHSS - PILOT HYDERABAD	167,987,000	176,674,000	174,075,000
HB0548	GGHSS - HALI ROAD HYDERABAD	168,407,000	167,036,000	183,548,000
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD	46,433,000	49,629,000	66,024,000
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO	86,100,000	92,233,000	102,359,000
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO	93,445,000	76,048,000	98,086,000
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO	73,014,000	77,964,000	83,456,000
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO	57,528,000	54,879,000	74,636,000
JO0223	GBHSS - SANN JAMSHORO	76,023,000	89,230,000	108,217,000
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO	115,500,000	138,743,000	148,314,000
JO0225	GBHSS - Bubak, Jamshoro	49,768,000	38,820,000	61,187,000
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO	56,939,000	59,638,000	78,925,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
JO0227	GBHSS - THANA BULA KHAN JAMSHORO	66,226,000	56,894,000	85,071,000
MY0188	GBHSS - PALIJANI STATION MATIARI	35,573,000	33,950,000	49,094,000
MY0189	GBHSS - ODERO LAL STATION MATIARI	65,112,000	60,605,000	87,455,000
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA	71,101,000	73,610,000	95,214,000
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (	40,213,000	31,201,000	63,947,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA	159,048,000	150,154,000	165,822,000
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD	116,717,000	99,380,000	120,930,000
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD	25,764,000	26,348,000	47,626,000
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD	100,538,000	92,537,000	113,701,000
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD	81,731,000	75,793,000	96,082,000
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE	68,921,000	75,214,000	108,205,000
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD	61,522,000	62,234,000	89,417,000
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB	72,104,000	71,306,000	92,224,000
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR	62,293,000	62,367,000	83,389,000
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN	57,092,000	67,662,000	82,382,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN	38,942,000	42,930,000	65,683,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR	70,838,000	66,306,000	93,218,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL	38,580,000	35,612,000	61,360,000
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR	35,410,000	28,516,000	39,365,000
TQ0197	GGHSS - TANDO ALLAHYAR	94,337,000	105,377,000	125,840,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:	6,579,000	16,346,000	15,553,000
TQ0199	PRINCIPAL GHSS SADIQUE MEMON	3,962,000	5,796,000	7,423,000
TQ0200	GGHSS - TANDO ALLAH YAR	8,031,000	14,059,000	14,714,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA	73,985,000	90,150,000	119,180,000
TX0338	GBHSS - MIRPUR SAKRO THATTA	60,164,000	62,316,000	88,085,000
TX0339	GBHSS - AHMED KHAN BALOCH THATTA	23,447,000	24,533,000	47,841,000
TX0340	GBHSS - JHIMPIR THATTA	55,078,000	65,620,000	88,885,000
TX0341	GBHSS - JHERUCK THATTA	61,855,000	43,930,000	73,655,000
GO0224	GBHSS - UBAURO GHOTKI	375,000	77,225,000	39,707,000
GO0225	GGHSS - GHOTKI	108,890,000	94,969,000	113,232,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI	91,841,000	90,938,000	116,977,000
GO0227	GBHSS - UMER DAHO GHOTKI	89,911,000	77,433,000	91,174,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI	84,050,000	73,763,000	90,706,000
GO0229	GGHSS - MIRPUR MATHELO GHOTKI	254,544,000	216,111,000	236,297,000
GO0230	GBHSS - KHAMBHRA GHOTKI	43,845,000	32,903,000	52,987,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS	136,876,000	127,397,000	128,226,000
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS	69,105,000	57,200,000	83,140,000
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS	74,020,000	59,935,000	83,269,000
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS	90,828,000	72,051,000	96,483,000
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS	157,739,000	116,840,000	134,307,000
KX0526	GBHSS - KUMB KHAIRPUR MIRS K K	93,099,000	70,675,000	85,625,000
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS	93,890,000	100,904,000	108,665,000
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS	58,054,000	51,692,000	73,083,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS	85,265,000	84,466,000	119,205,000
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS	77,603,000	84,929,000	112,621,000
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS	73,606,000	74,575,000	84,535,000
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS	188,246,000	171,640,000	181,981,000
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ	114,956,000	86,815,000	100,952,000
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ	42,263,000	42,107,000	54,468,000
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ	50,999,000	49,869,000	73,933,000
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ	81,657,000	76,786,000	96,295,000
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ	87,181,000	104,531,000	121,012,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ	131,606,000	98,672,000	117,398,000
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ	83,554,000	55,977,000	89,241,000
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ	91,596,000	78,556,000	97,240,000
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ	47,400,000	48,123,000	61,834,000
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ	96,283,000	70,496,000	99,575,000
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ	108,120,000	89,699,000	109,032,000
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ	61,425,000	47,925,000	69,734,000
NX0309	GGHSS - HALANI NAUSHERO FEROZ	32,911,000	19,935,000	44,863,000
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE	77,976,000	74,364,000	90,558,000
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ	61,021,000	41,026,000	65,376,000
NX0312	GGHSS - NAUSHAHRO FEROZE	131,134,000	92,652,000	124,487,000
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL	4,765,000	6,728,000	9,446,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E	10,913,000	21,026,000	34,578,000
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI	8,870,000	13,012,000	15,667,000
SY0393	GGHSS - BARRAGE COLONY SUKKUR	131,506,000	121,031,000	137,112,000
SY0394	GGHSS - OLD SUKKUR, SUKKUR	119,102,000	75,673,000	112,381,000
SY0395	GGHSS - PANO AKIL SUKKUR	93,318,000	77,275,000	91,970,000
SY0396	GGHSS - ROHRI SUKKUR	120,575,000	89,855,000	116,703,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SY0397	GBHSS - KANDRA SUKKUR	74,697,000	44,685,000	71,707,000
SY0398	GBHSS - SULTAN PUR SUKKUR	50,430,000	44,540,000	74,724,000
SY0399	GBHSS - PANO AKIL SUKKUR	175,414,000	156,086,000	169,012,000
SY0400	GBHSS - SALEHPAT SUKKUR	56,097,000	46,154,000	72,192,000
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR	133,680,000	127,107,000	146,622,000
BI0572	GBHSS - PANGRIO BADIN	73,580,000	48,516,000	79,441,000
BI0573	GBHSS - NINDO SHAHR BADIN	65,686,000	59,803,000	80,640,000
BI0574	GBHSS - AMANABAD BADIN	38,474,000	36,820,000	60,583,000
BI0575	GGHSS - TANDO GHULAM ALI BADIN	40,499,000	38,728,000	59,019,000
BI0576	GGHSS - TANDO BAGO BADIN	78,395,000	59,880,000	93,584,000
DD0385	GBHSS - MOUNDAR DADU	39,296,000	33,566,000	48,647,000
DD0386	GGHSS - SITA ROAD DADU	39,991,000	28,731,000	48,837,000
HB0653	GBHSS - QASIMABAD HYDERABAD	132,508,000	119,308,000	138,829,000
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD	77,218,000	71,032,000	89,136,000
HB0655	GBHSS - ZEAL PAK HYDERABAD	134,149,000	154,818,000	170,748,000
HB0656	GGHS.S ZEAL PAK HYDERABAD	48,990,000	55,906,000	67,575,000
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD	141,608,000	144,361,000	142,427,000
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD	196,475,000	178,731,000	186,690,000
HB0659	GGHSS - HUSSAINABAD HYDERABAD	66,951,000	61,941,000	73,182,000
HB0660	GBHSS - HOOSRI HYDERBAD	39,623,000	52,491,000	70,597,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD	89,800,000	82,245,000	83,535,000
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD	99,014,000	108,562,000	107,558,000
JK0245	GGHSS - N.K.G JACOBABAD	49,465,000	72,327,000	94,692,000
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD	51,294,000	47,767,000	67,887,000
KK0262	GBHSS - KASHMORE	133,158,000	146,866,000	146,215,000
KK0263	GBHSS - DARI KOT KASHMORE	71,168,000	63,315,000	86,124,000
KK0264	GBHSS - KARAM PUR KASHMORE	51,154,000	75,650,000	83,599,000
KK0265	GBHSS - TANGWANI KASHMORE	134,721,000	120,669,000	131,664,000
KK0266	GBHSS - GUDDU KASHMORE	76,760,000	70,782,000	86,966,000
KK0267	G. H.S.S (B) KASHMORE TOWN	31,590,000	31,401,000	35,027,000
KK0268	GBHSS - BUXA PUR KASHMORE	86,331,000	88,466,000	110,440,000
KK0269	GBHSS - BADANI KASHMORE	66,881,000	57,386,000	73,635,000
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY	502,000,000	3,437,000	614,065,000
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS	59,699,000	60,053,000	79,064,000
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS	31,070,000	37,588,000	48,517,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS	48,612,000	35,197,000	58,016,000
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS	81,772,000	65,291,000	82,057,000
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS	38,700,000	47,335,000	62,059,000
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS	50,677,000	53,153,000	72,576,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS	40,363,000	38,391,000	53,757,000
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS	35,646,000	37,660,000	55,708,000
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS	85,720,000	106,010,000	108,991,000
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS	28,089,000	34,408,000	55,130,000
KX0619	GGHSS - MORI KHAIRPUR MIRS	33,947,000	42,127,000	60,214,000
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS	24,855,000	19,544,000	40,537,000
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS	31,322,000	26,931,000	47,999,000
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS	66,258,000	63,265,000	74,200,000
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS	38,132,000	44,200,000	63,073,000
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS	18,481,000	10,461,000	33,420,000
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS	28,556,000	30,839,000	53,475,000
LN0477	GBHSS - BANGULDERO. LARKANA	71,019,000	55,882,000	81,350,000
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS	66,583,000	54,001,000	70,202,000
MP0472	GBHSS KOT MIRUS	48,970,000	34,651,000	44,814,000
MP0473	GBHSS - KHAN MIRPURKHAS	42,437,000	28,775,000	53,287,000
MP0474	GBHSS - DIGRI MIRPURKHAS	131,732,000	104,799,000	128,151,000
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS	26,126,000	23,963,000	37,960,000
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS	34,069,000	24,826,000	42,678,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS	35,405,000	34,290,000	56,963,000
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO	11,875,000	10,638,000	17,250,000
MX0371	GBHSS - KALOI THARPARKAR@ MITHI	43,425,000	52,009,000	75,081,000
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI	29,371,000	38,988,000	57,799,000
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI	34,869,000	27,970,000	47,899,000
MY0222	GBHSS - ALLAH DINO SAAND MATIARI	28,567,000	28,157,000	49,088,000
MY0223	GGHSS ODERO LAL STATION	16,316,000	13,817,000	34,171,000
NX0363	GBHSS - HALANI NAUSHERO FEROZ	89,217,000	83,011,000	93,253,000
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ	59,860,000	55,095,000	79,470,000
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ	64,770,000	70,247,000	105,724,000
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ	45,425,000	31,040,000	54,607,000
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD	67,627,000	64,199,000	82,258,000
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA	34,112,000	34,907,000	59,327,000
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR	18,789,000	8,976,000	34,689,000
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR	109,729,000	87,438,000	96,157,000
SQ0363	GBHSS - DAKHAN SHIKARPUR	48,342,000	46,407,000	62,337,000
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR	46,935,000	38,848,000	66,827,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR	70,100,000	85,096,000	85,152,000
SY0479	GGHSS - SALEHPAT SUKKUR	26,505,000	18,746,000	46,870,000
SY0480	GGHSS - BAGARJI SUKKUR	34,915,000	44,260,000	68,975,000
SY0481	GBHSS - SAMO CHACHAR, SUKKUR	27,002,000	33,551,000	45,711,000
SY0482	GBHSS - SANGRAR SUKKUR	46,137,000	33,319,000	60,535,000
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI	14,454,000	7,889,000	26,701,000
KQ1607	GGHSS - ORANGI KARACHI	44,089,000	43,650,000	63,891,000
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI	32,677,000	22,928,000	44,460,000
KQ1609	GGHSS - NJV KARACHI	56,234,000	28,017,000	60,682,000
KQ1610	GGHSS - GREEN BELT KARACHI	40,180,000	27,647,000	43,640,000
KQ1611	GGHSS - Chanaser Village (UM) KARACHI	73,574,000	96,653,000	132,954,000
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI	45,358,000	33,285,000	61,912,000
KQ1613	GGHSS - JUT LINE KARACHI L L	23,070,000	23,469,000	43,355,000
KQ1614	GGHSS - BENGALI LASBELA KARACHI	37,841,000	37,136,000	66,879,000
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI	91,706,000	121,987,000	142,814,000
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST	16,487,000	15,159,000	35,538,000
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI	75,877,000	63,201,000	87,803,000
KQ1618	GGHSS - LANDHI KARACHI	88,410,000	71,695,000	93,809,000
KQ1619	GGHSS - COMPREHENSIVE KARACHI	149,411,000	126,263,000	191,953,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI	102,763,000	83,296,000	140,405,000
KQ1621	GGHSS - APWA Liaquatabad KARACHI	74,010,000	70,537,000	94,667,000
KQ1622	GGHSS - BHIROO KARACHI	47,157,000	34,626,000	53,808,000
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K	53,749,000	45,866,000	66,556,000
KQ1624	GBHSS - SITE MODEL KARACHI	60,856,000	67,060,000	85,097,000
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI	48,455,000	43,770,000	59,411,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI	69,302,000	89,004,000	107,409,000
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI (	60,506,000	31,097,000	75,906,000
KQ1628	GBHSS - NJV KARACHI (	37,056,000	25,368,000	77,043,000
KQ1629	GBHSS-C.M.S KARACHI	97,625,000	122,215,000	180,559,000
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI	52,728,000	54,200,000	72,916,000
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	36,137,000	25,885,000	43,361,000
KQ1632	GBHSS - MUMTAZ KARACHI	61,898,000	53,414,000	74,804,000
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K	113,177,000	93,148,000	146,875,000
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI	97,639,000	98,800,000	140,585,000
KQ1635	GBHSS- ALLAMA IQBAL KARACHI	73,408,000	59,816,000	81,085,000
KQ1636	GBHSS - HUSSAINI KARACHI	60,874,000	53,813,000	76,261,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH	67,390,000	65,205,000	74,729,000
KQ1638	GBHSS - AHMED DAWOOD KARACHI	54,004,000	37,029,000	65,993,000
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI	71,366,000	58,662,000	78,923,000
KQ1640	GBHSS - KONKAR KARACHI	64,462,000	42,942,000	69,463,000
KQ1641	GBHSS - COMPREHENSIVE KARACHI	141,731,000	138,464,000	179,892,000
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB	84,634,000	70,700,000	105,772,000
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI			12,648,000
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI			51,633,000
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI			87,732,000
KQ2920	GGHSS GHARIABAD LIYARI (F) KARACHI			48,813,000
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI			86,490,000
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI			55,345,000
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI			158,299,000
KQ2924	GGHSS LEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI			27,561,000
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI			60,991,000
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI			22,193,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI			69,841,000
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI			96,620,000
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI			47,064,000
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI			38,836,000
KQ2931	GBHSS MAO SULATANABAD KEAMARI KARACHI			23,102,000
KQ2932	GBHSS EAB METROVILLE KEAMARI KARACHI			63,223,000
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI			76,790,000
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI			40,365,000
KQ2935	GBHSS P & T COLONY SADDAR (M) KARACHI			59,096,000
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.			132,217,000
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI			43,987,000
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI			58,982,000
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI			59,852,000
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI			28,381,000
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI			95,386,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI			43,035,000
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI			44,635,000
MX0473	GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR			26,147,000
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)			53,697,000
MY0300	GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI			37,318,000
MY0301	GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI			3,668,000
TOTAL		29,243,882,000	26,959,537,000	40,203,554,000

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Higher Secondary

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>28,411,186,000</u>	<u>25,937,870,000</u>	<u>39,187,362,000</u>
A011	PAY	<u>19,201,579,000</u>	<u>14,707,961,000</u>	<u>23,276,976,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>11,108,514,000</u>	<u>5,763,526,000</u>	<u>11,897,416,000</u>
A01101	Basic Pay Of Officer	11,056,419,000	5,718,646,000	11,831,459,000
A01102	Personal pay	52,002,000	44,818,000	65,864,000
A01105	Qualification Pay	31,000	31,000	31,000
A01106	Pay of contract officer	62,000	31,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8,093,065,000</u>	<u>8,944,435,000</u>	<u>11,379,560,000</u>
A01151	Basic Pay Other Staff	8,068,119,000	8,917,670,000	11,344,997,000
A01152	Personal pay	22,946,000	25,795,000	32,563,000
A01156	Pay of contract staff	1,938,000	970,000	1,938,000
A01170	Others	62,000		62,000
A012	ALLOWANCES	<u>9,209,607,000</u>	<u>11,229,909,000</u>	<u>15,910,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>9,043,708,000</u>	<u>11,036,455,000</u>	<u>15,715,333,000</u>
A01201	Senior Post Allowance	1,384,000	322,000	1,856,000
A01202	House Rent Allowance	920,681,000	965,578,000	1,092,912,000
A01203	Conveyance Allowance	871,859,000	963,343,000	1,076,490,000
A01207	Washing Allowance	3,003,000	2,295,000	2,848,000
A01208	Dress Allowance	4,000	10,000	10,000
A01209	Special Additional Allowance		33,000	
A0120D	Integrated Allowance	11,091,000	9,552,000	11,188,000
A0120Q	Fixed Daily Allowance	8,000	5,000	8,000
A0120X	Ad - hoc Allowance - 2010		215,000	
A01214	Post Operation Allowance	293,000		293,000
A01216	Qualification Allowance	506,000	464,000	768,000
A01217	Medical Allowance	456,781,000	465,803,000	521,866,000
A0121A	Ad - hoc Allowance - 2011	6,000	10,000	
A0121B	Health Professional Allowance		47,000	
A0121M	Adhoc Relief Allowance - 2012		9,000	
A0121N	Personal Allowance		108,000	
A0121T	Adhoc Relief Allowance 2013		794,000	
A0121Z	Adhoc Relief Allowance - 2014		149,000	
A01224	Entertainment Allowance	2,179,000	2,185,000	2,342,000
A01225	Instruction Allowance		6,000	
A01226	Computer Allowance	2,835,000	2,774,000	2,828,000
A01228	Orderly Allowance	18,437,000	4,386,000	22,732,000
A0122C	Adhoc Relief Allowance - 2015		740,000	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122M	Adhoc Relief Allowance 2016		1,142,000	
A0122N	Special Conveyance Allowance to Disbale Employees	2,747,000	8,847,000	8,982,000
A0122Y	Ad-hoc Relief Allowance 2017		2,027,000	
A01230	Dusting Allowance			116,000
A01233	Unattractive Area Allowance	11,862,000	15,737,000	19,937,000
A01238	Charge Allowance	1,524,000	1,341,000	1,874,000
A01239	Special Allowance	1,853,000	279,000	502,000
A0123G	Ad-hoc Relief Allowance-2018		1,296,000	
A0123P	Ad-hoc Relief A 2019		1,560,000	
A0123X	Adhoc Relief Allowance-2020		1,125,000	
A01243	Special Travelling Allowance		200,000	
A01244	Adhoc Relief		152,000	
A0124F	Adhoc Relief Allowance-2021		2,021,000	
A0124R	Ad-Hoc Relief Allowance-2022	1,821,974,000	1,466,802,000	2,055,134,000
A0124S	Differential Allowance	3,515,293,000	3,139,049,000	4,049,941,000
A0124X	Adhoc Relief Allowance 2023		3,969,247,000	4,546,827,000
A01250	Incentive Allowance		65,000	
A01252	Non Practising Allowance		207,000	
A01253	Science Teaching Allowance	2,068,000	1,811,000	2,077,000
A01260	Ration Allowance	22,000		22,000
A01264	Technical Allowance	22,000	30,000	49,000
A01270	Others	1,397,276,000	4,689,000	2,293,731,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>165,899,000</u>	<u>193,454,000</u>	<u>195,053,000</u>
A01271	Overtime Allowance		169,000	
A01274	Medical Charges	38,212,000	56,249,000	46,789,000
A01289	Teaching Allowance	127,140,000	136,701,000	147,558,000
A01299	Others	547,000	335,000	706,000
A03	TOTAL OPERATING EXPENSES	<u>321,683,000</u>	<u>223,195,000</u>	<u>380,921,000</u>
A032	COMMUNICATIONS	<u>14,320,000</u>	<u>14,320,000</u>	<u>15,253,000</u>
A03201	Postage and Telegraph	1,651,000	1,651,000	1,735,000
A03202	Telephone and Trunk call	12,055,000	12,055,000	12,873,000
A03204	Electronic Communication	611,000	611,000	642,000
A03205	Courier and Pilot Service	3,000	3,000	3,000
A033	UTILITIES	<u>109,270,000</u>	<u>10,269,000</u>	<u>129,298,000</u>
A03301	Gas	3,338,000	3,338,000	3,715,000
A03302	Water	4,505,000	1,931,000	5,424,000
A03303	Electricity	96,427,000		115,159,000
A03370	Others	5,000,000	5,000,000	5,000,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY OBJECT				
A034	OCCUPANCY COSTS	<u>2,167,000</u>	<u>542,000</u>	<u>2,386,000</u>
A03412	Swerage Charges/Waste Charges	2,167,000	542,000	2,386,000
A038	TRAVEL & TRANSPORTATION	<u>13,650,000</u>	<u>13,650,000</u>	<u>23,568,000</u>
A03801	Training - Domestic	4,800,000	4,800,000	6,520,000
A03805	Travelling Allowance	1,395,000	1,395,000	1,476,000
A03807	P.O.L Charges A.planes	1,966,000	1,966,000	2,162,000
A03808	H.coptors S.Cars M/Cycle Conveyance Charges	5,489,000	5,489,000	13,410,000
A039	GENERAL	<u>182,276,000</u>	<u>184,414,000</u>	<u>210,416,000</u>
A03901	Stationery	52,062,000	52,602,000	59,232,000
A03902	Printing and Publication	1,354,000	1,354,000	1,516,000
A03903	Conference/Seminars/Workshops/	9,510,000	9,510,000	10,127,000
A03905	Newspapers Periodicals and Books	6,959,000	7,081,000	7,983,000
A03906	Uniforms and Protective Clothing	10,183,000	10,339,000	11,251,000
A03918	Exhibitions Fairs and other National Celebrations			158,000
A03919	Payments to other for Service Rendered			5,400,000
A03942	Cost of Other Stores	59,791,000	60,507,000	67,995,000
A03955	Computer Stationery			110,000
A03970	Others	42,417,000	43,021,000	46,644,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>60,000,000</u>	<u>95,355,000</u>	<u>172,065,000</u>
A052	GRANTS-DOMESTIC	<u>60,000,000</u>	<u>95,355,000</u>	<u>172,065,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	60,000,000	95,355,000	172,065,000
A06	TOTAL TRANSFERS	<u>432,000,000</u>	<u>681,654,000</u>	<u>432,000,000</u>
A061	SCHOLARSHIP	<u>432,000,000</u>	<u>681,654,000</u>	<u>432,000,000</u>
A06102	Others	432,000,000	681,654,000	432,000,000
A09	TOTAL PHYSICAL ASSETS	<u>14,115,000</u>	<u>14,115,000</u>	<u>23,867,000</u>

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A092	COMPUTER EQUIPMENT	<u>7,653,000</u>	<u>7,653,000</u>	<u>9,920,000</u>
A09201	Hardware	7,653,000	7,653,000	9,920,000
A094	OTHER STORES AND STOCKS	<u>400,000</u>	<u>400,000</u>	
A09415	Purchase of Water Tanks	400,000	400,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>4,162,000</u>	<u>4,162,000</u>	<u>6,347,000</u>
A09601	Plant and Machinery	4,162,000	4,162,000	6,347,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,900,000</u>	<u>1,900,000</u>	<u>7,600,000</u>
A09701	Furniture and fixtures	1,900,000	1,900,000	7,600,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,898,000</u>	<u>7,348,000</u>	<u>7,339,000</u>
A130	TRANSPORT	<u>829,000</u>	<u>829,000</u>	<u>869,000</u>
A13001	Transport	829,000	829,000	869,000
A131	MACHINERY AND EQUIPMENT	<u>1,251,000</u>	<u>2,151,000</u>	<u>1,951,000</u>
A13101	Machinery and Equipment	1,251,000	2,151,000	1,951,000
A132	FURNITURE AND FIXTURE	<u>2,218,000</u>	<u>3,218,000</u>	<u>3,343,000</u>
A13201	Furniture and Fixture	2,218,000	3,218,000	3,343,000
A137	COMPUTER EQUIPMENT	<u>600,000</u>	<u>1,150,000</u>	<u>1,176,000</u>
A13701	Hardware	600,000	1,100,000	1,071,000
A13702	Software		50,000	105,000
NET TOTAL		29,243,882,000	26,959,537,000	40,203,554,000

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1345	10		1355	586,965,000
02	2811			2811	1,230,650,000
03	1309			1309	605,959,000
04	8			8	3,579,000
05	9			9	4,953,000
06	1			1	499,000
07	1025	5		1030	531,188,000
08	1			1	533,000
09	2607			2607	1,387,256,000
10	1			1	577,000
11	876	7		883	547,080,000
12	21	1		22	16,964,000
14	8385	28		8413	5,880,348,000
15	545	2		547	550,384,000
16	7457	28		7485	5,018,150,000
17	2874	149		3023	3,271,733,000
18	1154	65		1219	1,684,905,000
19	669	38		707	1,490,269,000
20	130	22		152	366,464,000
TOTAL	31228	355		31583	23,178,456,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0419	GBHSS - BORIRI DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,416,000</u>	<u>25,060,000</u>	<u>47,662,000</u>
A011	TOTAL PAY		35	37	<u>33,391,000</u>	<u>14,050,000</u>	<u>31,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	22	<u>22,779,000</u>	<u>6,807,000</u>	<u>23,115,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>22</u>	<u>22,779,000</u>	<u>6,807,000</u>	<u>23,115,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,315,000		2,825,000
H100	HEAD MASTER	(BPS-17)	2	2	4,903,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	9,030,000		6,715,000
A119	ASSISTANT	(BPS-16)				6,807,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	7,531,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>10,612,000</u>	<u>7,243,000</u>	<u>8,872,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>15</u>	<u>10,591,000</u>	<u>7,213,000</u>	<u>8,842,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,546,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,226,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,226,000		712,000
S053	SENIOR CLERK	(BPS-14)				7,213,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		623,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	588,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	709,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	514,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	449,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	428,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	854,000		873,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0419	GBHSS - BORIRI DADU						
S008	SANITARY WORKER	(BPS-02)	1	1	428,000		437,000
A01152	Personal pay				21,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>10,025,000</u>	<u>11,010,000</u>	<u>15,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,797,000</u>	<u>10,792,000</u>	<u>15,450,000</u>
A01202	House Rent Allowance				950,000	814,000	814,000
A01203	Conveyance Allowance				946,000	982,000	982,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				439,000	389,000	389,000
A0124R	Ad-Hoc Relief Allowance-2022				1,635,000	1,279,000	1,635,000
A0124S	Differential Allowance				3,505,000	2,766,000	3,505,000
A0124X	Adhoc Relief Allowance 2023					4,527,000	4,753,000
A01270	Others				2,287,000		3,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>228,000</u>	<u>218,000</u>	<u>225,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				156,000	146,000	146,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - BORIRI DADU				44,064,000	26,930,000	48,362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0420	GBHSS - BURIRA DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,207,000</u>	<u>26,842,000</u>	<u>46,611,000</u>
A011	TOTAL PAY		32	38	<u>16,877,000</u>	<u>15,238,000</u>	<u>32,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	17	<u>6,306,000</u>	<u>10,370,000</u>	<u>19,208,000</u>
A01101	Total Basic Pay Of Officer		9	17	<u>6,306,000</u>	<u>10,370,000</u>	<u>19,208,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)				10,370,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,810,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		23	21	<u>10,571,000</u>	<u>4,868,000</u>	<u>12,862,000</u>
A01151	Total Basic Pay Other Staff		23	21	<u>10,571,000</u>	<u>4,868,000</u>	<u>12,862,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		395,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,967,000		4,275,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	599,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	599,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	599,000	4,868,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		526,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	496,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	599,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	868,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	759,000		904,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0420	GBHSS - BURIRA DADU						
C089	CHOWKIDAR	(BPS-02)	1	1	361,000		437,000
M022	MALHI	(BPS-02)	1	1	361,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	721,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	721,000		873,000
A012	TOTAL ALLOWANCES				<u>9,330,000</u>	<u>11,604,000</u>	<u>14,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,095,000</u>	<u>11,394,000</u>	<u>14,324,000</u>
A01202	House Rent Allowance				930,000	976,000	976,000
A01203	Conveyance Allowance				958,000	943,000	943,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				444,000	390,000	390,000
A01238	Charge Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,598,000	1,417,000	1,598,000
A0124S	Differential Allowance				3,408,000	3,037,000	3,408,000
A0124X	Adhoc Relief Allowance 2023					4,619,000	4,850,000
A01270	Others				1,744,000		2,146,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>235,000</u>	<u>210,000</u>	<u>217,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				163,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0420	GBHSS - BURIRA DADU					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHSS - BURIRA DADU				26,855,000	27,272,000	47,311,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0421	GHSS - KAKAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,700,000</u>	<u>46,213,000</u>	<u>67,653,000</u>
A011	TOTAL PAY		<u>43</u>	<u>46</u>	<u>79,111,000</u>	<u>26,247,000</u>	<u>36,623,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>22</u>	<u>43,612,000</u>	<u>18,990,000</u>	<u>21,205,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>22</u>	<u>43,560,000</u>	<u>18,938,000</u>	<u>21,153,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,620,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	13,056,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)		1			1,508,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	15,672,000		5,596,000
A119	ASSISTANT	(BPS-16)				18,938,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	12,212,000		6,857,000
A01102	Personal pay				52,000	52,000	52,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>24</u>	<u>35,499,000</u>	<u>7,257,000</u>	<u>15,418,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>24</u>	<u>35,499,000</u>	<u>7,257,000</u>	<u>15,418,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		3,275,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		4,079,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	4,079,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,747,000		4,275,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	960,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,916,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	6,551,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				7,257,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		841,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0421	GHSS - KAKAR DADU						
J053	JUNIOR CLERK	(BPS-11)	1	1	794,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,916,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,834,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	246,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,154,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	1,154,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	578,000		437,000
A012	TOTAL ALLOWANCES				<u>20,589,000</u>	<u>19,966,000</u>	<u>31,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,259,000</u>	<u>19,637,000</u>	<u>30,694,000</u>
A01202	House Rent Allowance				2,097,000	1,702,000	1,702,000
A01203	Conveyance Allowance				1,495,000	1,427,000	1,427,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				17,000	11,000	11,000
A01217	Medical Allowance				932,000	731,000	731,000
A01224	Entertainment Allowance				6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,365,000	2,475,000	3,365,000
A0124S	Differential Allowance				7,142,000	5,288,000	7,142,000
A0124X	Adhoc Relief Allowance 2023					8,003,000	8,403,000
A01270	Others				5,204,000		7,906,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>330,000</u>	<u>329,000</u>	<u>336,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				258,000	257,000	257,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0421	GHSS - KAKAR DADU					
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,240,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,240,000</u>	
A06102	Others				3,240,000	
GHSS - KAKAR DADU				100,348,000	49,883,000	68,353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0422	GBHSS - PIARO GOTH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,301,000</u>	<u>37,372,000</u>	<u>55,930,000</u>
A011	TOTAL PAY		<u>34</u>	<u>42</u>	<u>33,985,000</u>	<u>20,802,000</u>	<u>33,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>22</u>	<u>21,198,000</u>	<u>8,840,000</u>	<u>21,501,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>22</u>	<u>21,198,000</u>	<u>8,840,000</u>	<u>21,501,000</u>
P094	PRINCIPAL (BPS-19)		1	1	4,684,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			3			4,238,000
H100	HEAD MASTER (BPS-17)		1	1	7,208,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)					8,840,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	9,306,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>12,787,000</u>	<u>11,962,000</u>	<u>12,358,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>12,637,000</u>	<u>11,959,000</u>	<u>12,208,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	7,203,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	768,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	768,000		712,000
S053	SENIOR CLERK (BPS-14)					11,959,000	
J053	JUNIOR CLERK (BPS-11)		1	1	635,000		588,000
L004	LABORATORY ATTENDANT (BPS-03)		1	1	487,000		452,000
C089	CHOWKIDAR (BPS-02)		1	1	463,000		437,000
M022	MALHI (BPS-02)		1	1	463,000		437,000
N003	NAIB QASID (BPS-02)		3	3	1,387,000		1,309,000
S008	SANITARY WORKER (BPS-02)		1	1	463,000		437,000
A01152	Personal pay				150,000	3,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0422	GBHSS - PIARO GOTH DADU					
A012	TOTAL ALLOWANCES			<u>15,316,000</u>	<u>16,570,000</u>	<u>22,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,989,000</u>	<u>16,306,000</u>	<u>21,800,000</u>
A01202	House Rent Allowance			1,506,000	1,235,000	1,235,000
A01203	Conveyance Allowance			1,510,000	1,318,000	1,318,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			56,000	53,000	53,000
A01217	Medical Allowance			808,000	647,000	647,000
A01238	Charge Allowance			1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,587,000	2,017,000	2,587,000
A0124S	Differential Allowance			5,569,000	4,363,000	5,569,000
A0124X	Adhoc Relief Allowance 2023				6,662,000	6,995,000
A01270	Others			2,941,000		3,384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>327,000</u>	<u>264,000</u>	<u>271,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			255,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>667,000</u>	<u>449,000</u>	<u>719,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>409,000</u>	<u>409,000</u>	<u>437,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0422	GBHSS - PIARO GOTH DADU					
A03970	Others			93,000	93,000	98,000
GBHSS - PIARO GOTH DADU				49,968,000	37,821,000	56,649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0423	GBHSS - SITTA VILLAGE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,835,000</u>	<u>22,248,000</u>	<u>48,067,000</u>
A011	TOTAL PAY		<u>44</u>	<u>39</u>	<u>37,348,000</u>	<u>12,511,000</u>	<u>33,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>21</u>	<u>28,155,000</u>	<u>7,053,000</u>	<u>23,134,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>21</u>	<u>28,155,000</u>	<u>7,053,000</u>	<u>23,134,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,315,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,836,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	7,896,000		4,238,000
H100	HEAD MASTER	(BPS-17)	2	2	1,882,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	9,777,000		6,715,000
A119	ASSISTANT	(BPS-16)				7,053,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,449,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>9,193,000</u>	<u>5,458,000</u>	<u>10,492,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>9,129,000</u>	<u>5,416,000</u>	<u>10,428,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,131,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	641,000		712,000
S053	SENIOR CLERK	(BPS-14)				5,416,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	531,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	641,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	464,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	405,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	771,000		873,000
M022	MALHI	(BPS-02)	1	1	387,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	771,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	387,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0423	GBHSS - SITTA VILLAGE DADU					
A01152	Personal pay			64,000	42,000	64,000
A012	TOTAL ALLOWANCES			<u>9,487,000</u>	<u>9,737,000</u>	<u>14,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,315,000</u>	<u>9,567,000</u>	<u>14,264,000</u>
A01202	House Rent Allowance			796,000	706,000	706,000
A01203	Conveyance Allowance			708,000	708,000	708,000
A01207	Washing Allowance			10,000	7,000	7,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			450,000	344,000	344,000
A0124R	Ad-Hoc Relief Allowance-2022			1,455,000	1,212,000	1,455,000
A0124S	Differential Allowance			3,138,000	2,613,000	3,138,000
A0124X	Adhoc Relief Allowance 2023				3,966,000	4,164,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others			2,732,000		3,728,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>170,000</u>	<u>177,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			100,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>664,000</u>	<u>446,000</u>	<u>717,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>237,000</u>	<u>19,000</u>	<u>261,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>396,000</u>	<u>396,000</u>	<u>424,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0423	GBHSS - SITTA VILLAGE DADU					
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
GBHSS - SITTA VILLAGE DADU				47,548,000	22,743,000	48,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0424	GHSS - SOJHRO GARAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,542,000</u>	<u>24,462,000</u>	<u>43,744,000</u>
A011	TOTAL PAY		35	35	<u>22,738,000</u>	<u>13,785,000</u>	<u>30,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>14,983,000</u>	<u>9,815,000</u>	<u>22,419,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>14,983,000</u>	<u>9,815,000</u>	<u>22,419,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,192,000		2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	1,264,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	3,160,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	395,000	9,815,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,740,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,755,000</u>	<u>3,970,000</u>	<u>8,049,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>7,755,000</u>	<u>3,970,000</u>	<u>8,049,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,703,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	676,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	676,000		712,000
S053	SENIOR CLERK	(BPS-14)				3,970,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	561,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	676,000		552,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	429,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	407,000		437,000
M022	MALHI	(BPS-02)	1	1	407,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	813,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	407,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0424	GHSS - SOJHRO GARAR DADU					
A012	TOTAL ALLOWANCES			<u>7,804,000</u>	<u>10,677,000</u>	<u>13,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,632,000</u>	<u>10,488,000</u>	<u>13,080,000</u>
A01202	House Rent Allowance			787,000	874,000	874,000
A01203	Conveyance Allowance			731,000	829,000	829,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			15,000		15,000
A01217	Medical Allowance			402,000	389,000	389,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				17,000	17,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,324,000	1,292,000	1,324,000
A0124S	Differential Allowance			2,821,000	2,766,000	2,821,000
A0124X	Adhoc Relief Allowance 2023				4,310,000	4,526,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,541,000		2,274,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>189,000</u>	<u>196,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			100,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES			<u>664,000</u>	<u>446,000</u>	<u>717,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>237,000</u>	<u>19,000</u>	<u>261,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>396,000</u>	<u>396,000</u>	<u>424,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0424	GHSS - SOJHRO GARAR DADU					
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
GHSS - SOJHRO GARAR DADU				31,255,000	26,397,000	44,512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,261,000</u>	<u>23,377,000</u>	<u>44,849,000</u>
A011	TOTAL PAY		31	32	<u>22,857,000</u>	<u>13,112,000</u>	<u>31,708,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>13,575,000</u>	<u>3,942,000</u>	<u>18,785,000</u>
A01101	Total Basic Pay Of Officer		10	12	<u>13,575,000</u>	<u>3,942,000</u>	<u>18,785,000</u>
P094	PRINCIPAL	(BPS-19)	1	2	5,351,000		4,366,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	2,353,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	5	2,353,000		5,595,000
A119	ASSISTANT	(BPS-16)				3,942,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,518,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>9,282,000</u>	<u>9,170,000</u>	<u>12,923,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>9,243,000</u>	<u>9,151,000</u>	<u>12,884,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		792,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,079,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	792,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	497,000		712,000
S053	SENIOR CLERK	(BPS-14)				9,151,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	411,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	497,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	361,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	314,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	301,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	898,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0666	GBHSS - JHUNDO MASA IKH KHAIRPUR MIRS					
A01152	Personal pay			39,000	19,000	39,000
A012	TOTAL ALLOWANCES			<u>8,404,000</u>	<u>10,265,000</u>	<u>13,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,213,000</u>	<u>10,097,000</u>	<u>12,966,000</u>
A01202	House Rent Allowance			803,000	822,000	822,000
A01203	Conveyance Allowance			706,000	899,000	899,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			31,000	23,000	23,000
A01217	Medical Allowance			433,000	471,000	471,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,391,000	1,254,000	1,391,000
A0124S	Differential Allowance			2,984,000	2,728,000	2,984,000
A0124X	Adhoc Relief Allowance 2023				3,888,000	4,082,000
A01253	Science Teaching Allowance				4,000	4,000
A01270	Others			1,856,000		2,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>168,000</u>	<u>175,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			119,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>425,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS					
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	
GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				31,916,000	24,534,000	45,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0248	GBHSS BAKHAR JAMALI, DISTRICT MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,242,000</u>	<u>51,156,000</u>	<u>64,477,000</u>
A011	TOTAL PAY		<u>46</u>	<u>43</u>	<u>44,295,000</u>	<u>28,966,000</u>	<u>36,529,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>22</u>	<u>29,619,000</u>	<u>14,211,000</u>	<u>22,781,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>22</u>	<u>29,532,000</u>	<u>14,211,000</u>	<u>22,694,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,315,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,793,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	2	3,948,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	1,432,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		7	6	9,439,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	892,000	14,211,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	9,713,000		6,971,000
A01102	Personal pay				87,000		87,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>21</u>	<u>14,676,000</u>	<u>14,755,000</u>	<u>13,748,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>21</u>	<u>14,676,000</u>	<u>14,755,000</u>	<u>13,748,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		892,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	4,572,000		4,275,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	762,000		712,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,524,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	762,000		712,000
S053	SENIOR CLERK (BPS-14)					14,755,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	892,000		712,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,264,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		1	1	762,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0248	GBHSS BAKHAR JAMALI, DISTRICT MATIARI						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	553,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	482,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	460,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	916,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	460,000		437,000
A012	TOTAL ALLOWANCES				<u>17,947,000</u>	<u>22,190,000</u>	<u>27,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,656,000</u>	<u>21,828,000</u>	<u>27,579,000</u>
A01202	House Rent Allowance				1,904,000	1,850,000	1,850,000
A01203	Conveyance Allowance				1,723,000	1,636,000	1,636,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				893,000	851,000	851,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,014,000	2,751,000	3,014,000
A0124S	Differential Allowance				6,442,000	5,898,000	6,442,000
A0124X	Adhoc Relief Allowance 2023					8,827,000	9,268,000
A01270	Others				3,664,000		4,503,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>291,000</u>	<u>362,000</u>	<u>369,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				219,000	290,000	290,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0248	GBHSS BAKHAR JAMALI, DISTRICT MATIARI					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS BAKHAR JAMALI, DISTRICT MATIARI				62,890,000	54,466,000	65,177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,408,000</u>	<u>59,862,000</u>	<u>70,406,000</u>
A011	TOTAL PAY		<u>44</u>	<u>47</u>	<u>52,544,000</u>	<u>34,101,000</u>	<u>38,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>23</u>	<u>37,519,000</u>	<u>25,070,000</u>	<u>23,525,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>23</u>	<u>36,963,000</u>	<u>24,761,000</u>	<u>22,969,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	7,115,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	9,202,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	3,644,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		2	5	7,289,000		5,596,000
A119	ASSISTANT (BPS-16)					24,761,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	9,713,000		9,062,000
A01102	Personal pay				556,000	309,000	556,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>24</u>	<u>15,025,000</u>	<u>9,031,000</u>	<u>15,405,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>24</u>	<u>14,960,000</u>	<u>8,998,000</u>	<u>15,340,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		348,000		
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,408,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	6,334,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,403,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,054,000		1,424,000
S053	SENIOR CLERK (BPS-14)					8,998,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,166,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		1	1	705,000		552,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	892,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR						
C089	CHOWKIDAR	(BPS-02)	1	1	425,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	425,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	425,000		437,000
A01152	Personal pay				65,000	33,000	65,000
A012	TOTAL ALLOWANCES				<u>17,864,000</u>	<u>25,761,000</u>	<u>31,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,558,000</u>	<u>25,424,000</u>	<u>31,132,000</u>
A01202	House Rent Allowance				1,799,000	2,118,000	2,118,000
A01203	Conveyance Allowance				1,471,000	1,806,000	1,806,000
A01217	Medical Allowance				827,000	966,000	966,000
A0124R	Ad-Hoc Relief Allowance-2022				3,213,000	3,252,000	3,252,000
A0124S	Differential Allowance				6,752,000	6,944,000	6,944,000
A0124X	Adhoc Relief Allowance 2023					10,319,000	10,835,000
A01253	Science Teaching Allowance				20,000	19,000	19,000
A01270	Others				3,476,000		5,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>306,000</u>	<u>337,000</u>	<u>344,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				234,000	265,000	265,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - City SHIKARPUR DISST SHIKARPUR				71,056,000	63,772,000	71,358,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,558,000</u>	<u>27,913,000</u>	<u>62,706,000</u>
A011	TOTAL PAY		39	35	<u>43,772,000</u>	<u>15,731,000</u>	<u>36,158,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	17	<u>24,032,000</u>	<u>8,083,000</u>	<u>19,484,000</u>
A01101	Total Basic Pay Of Officer		12	17	<u>24,032,000</u>	<u>8,083,000</u>	<u>19,484,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)	1	1		5,730,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
H100	HEAD MASTER (BPS-17)	1	1		2,939,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	2	5		5,877,000		5,596,000
A119	ASSISTANT (BPS-16)					8,083,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	7		9,486,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		27	18	<u>19,740,000</u>	<u>7,648,000</u>	<u>16,674,000</u>
A01151	Total Basic Pay Other Staff		27	18	<u>19,715,000</u>	<u>7,648,000</u>	<u>16,649,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1			1,108,000		
B093	BIOLOGY TEACHER (BPS-15)	1			1,382,000		757,000
A351	ART TEACHER (BPS-14)	1	1		375,000		712,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1			854,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	5		6,123,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)	2	2		3,072,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1		854,000		712,000
S053	SENIOR CLERK (BPS-14)	1	1		854,000	7,648,000	712,000
J053	JUNIOR CLERK (BPS-11)	1	1		708,000		588,000
A103	ARABIC / ORIENTAL TEACHER (BPS-09)	1	1		1,030,000		552,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2		1,080,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU						
C089	CHOWKIDAR	(BPS-02)	1	1	514,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	514,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	514,000		437,000
N003	NAIB QASID	(BPS-01)	1	1	733,000		428,000
A01152	Personal pay				25,000		25,000
A012	TOTAL ALLOWANCES				<u>20,786,000</u>	<u>12,182,000</u>	<u>26,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,466,000</u>	<u>11,943,000</u>	<u>26,302,000</u>
A01202	House Rent Allowance				1,208,000	909,000	909,000
A01203	Conveyance Allowance				1,140,000	925,000	925,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				585,000	420,000	420,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				4,000	4,000	4,000
A01243	Special Travelling Allowance					50,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,355,000	1,497,000	5,355,000
A0124S	Differential Allowance				9,128,000	3,202,000	9,128,000
A0124X	Adhoc Relief Allowance 2023					4,930,000	5,177,000
A01253	Science Teaching Allowance				2,000		2,000
A01270	Others				3,037,000		4,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>320,000</u>	<u>239,000</u>	<u>246,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				248,000	167,000	167,000
A03	TOTAL OPERATING EXPENSES				<u>765,000</u>	<u>547,000</u>	<u>821,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU					
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>485,000</u>	<u>485,000</u>	<u>517,000</u>
A03901	Stationery			154,000	154,000	162,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			144,000	144,000	151,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU				65,347,000	29,924,000	63,552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,429,000</u>	<u>24,691,000</u>	<u>40,520,000</u>
A011	TOTAL PAY		25	30	<u>17,211,000</u>	<u>13,718,000</u>	<u>27,481,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	16	<u>9,070,000</u>	<u>4,541,000</u>	<u>18,804,000</u>
A01101	Total Basic Pay Of Officer		9	16	<u>9,070,000</u>	<u>4,327,000</u>	<u>18,804,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,400,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
H100	HEAD MASTER (BPS-17)		1	1	718,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		1	5	718,000		5,595,000
A119	ASSISTANT (BPS-16)					4,327,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	5,684,000		3,486,000
A01102	Personal pay					214,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	14	<u>8,141,000</u>	<u>9,177,000</u>	<u>8,677,000</u>
A01151	Total Basic Pay Other Staff		16	14	<u>8,141,000</u>	<u>9,177,000</u>	<u>8,677,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		1,139,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,143,000		2,849,000
S053	SENIOR CLERK (BPS-14)					9,177,000	
C146	COMPUTER OPERATOR (BPS-12)		1		940,000		
J053	JUNIOR CLERK (BPS-11)		4	4	888,000		2,356,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	774,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		1	1	677,000		452,000
C089	CHOWKIDAR (BPS-02)		1	1	646,000		437,000
N003	NAIB QASID (BPS-02)		2	2	1,288,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR						
S008	SANITARY WORKER	(BPS-02)	1	1	646,000		437,000
A012	TOTAL ALLOWANCES				<u>6,218,000</u>	<u>10,973,000</u>	<u>13,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,079,000</u>	<u>10,773,000</u>	<u>12,832,000</u>
A01202	House Rent Allowance				548,000	754,000	754,000
A01203	Conveyance Allowance				765,000	1,000,000	1,000,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				331,000	522,000	522,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance					10,000	10,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				933,000	1,339,000	1,339,000
A0124S	Differential Allowance				2,012,000	2,831,000	2,831,000
A0124X	Adhoc Relief Allowance 2023					4,258,000	4,471,000
A01270	Others				1,461,000		1,871,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>139,000</u>	<u>200,000</u>	<u>207,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				67,000	128,000	128,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR					
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,824,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,824,000</u>	
A06102	Others				4,824,000	
GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				24,077,000	29,945,000	41,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0232		GOVERNMENT BOYS H. S.S DANDO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,690,000	33,212,000	44,963,000
A011	TOTAL PAY		43	43	17,429,000	17,970,000	26,640,000
A011-1	TOTAL PAY OF OFFICERS		12	12	7,580,000	592,000	8,931,000
A01101	Total Basic Pay Of Officer		12	12	7,436,000	554,000	8,787,000
H100	HEAD MASTER	(BPS-17)	1	1	1,084,000		1,119,000
A119	ASSISTANT	(BPS-16)	1	1	676,000	554,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,676,000		6,971,000
A01102	Personal pay				144,000	38,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	9,849,000	17,378,000	17,709,000
A01151	Total Basic Pay Other Staff		31	31	9,750,000	17,274,000	17,605,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,123,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,546,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	562,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	562,000		712,000
S053	SENIOR CLERK	(BPS-14)				17,274,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	931,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	562,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	352,000		5,521,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	357,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	851,000		1,309,000
M022	MALHI	(BPS-02)	1	1	339,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	851,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	339,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0232	GOVERNMENT BOYS H. S.S DANDO					
A01152	Personal pay			99,000	104,000	104,000
A012	TOTAL ALLOWANCES			<u>11,261,000</u>	<u>15,242,000</u>	<u>18,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,936,000</u>	<u>14,912,000</u>	<u>17,986,000</u>
A01202	House Rent Allowance			956,000	1,084,000	1,084,000
A01203	Conveyance Allowance			1,417,000	1,627,000	1,627,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			23,000	13,000	13,000
A01217	Medical Allowance			626,000	681,000	681,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,782,000	1,702,000	1,782,000
A0124S	Differential Allowance			3,877,000	3,743,000	3,877,000
A0124X	Adhoc Relief Allowance 2023				6,054,000	6,357,000
A01270	Others			2,243,000		2,557,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>325,000</u>	<u>330,000</u>	<u>337,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			253,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0232	GOVERNMENT BOYS H. S.S DANDO					
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13001	Transport			26,000	26,000	27,000
GOVERNMENT BOYS H. S.S DANDO				29,364,000	33,668,000	45,690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,766,000</u>	<u>15,543,000</u>	<u>37,471,000</u>
A011	TOTAL PAY		33	34	<u>15,920,000</u>	<u>8,469,000</u>	<u>28,327,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	18	<u>11,673,000</u>	<u>3,350,000</u>	<u>19,061,000</u>
A01101	Total Basic Pay Of Officer		17	18	<u>11,673,000</u>	<u>3,350,000</u>	<u>19,061,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,253,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	2,632,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	643,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	3,918,000		4,476,000
A119	ASSISTANT (BPS-16)					3,350,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	3,227,000		6,274,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,247,000</u>	<u>5,119,000</u>	<u>9,266,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,247,000</u>	<u>5,119,000</u>	<u>9,266,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	572,000		1,514,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,021,000		2,137,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	340,000		712,000
S053	SENIOR CLERK (BPS-14)					5,119,000	
J053	JUNIOR CLERK (BPS-11)		1	1	281,000		588,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	245,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	431,000		904,000
C089	CHOWKIDAR (BPS-02)		1	1	204,000		437,000
N003	NAIB QASID (BPS-02)		2	2	370,000		873,000
S008	SANITARY WORKER (BPS-02)		2	2	408,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR					
A012	TOTAL ALLOWANCES			<u>5,846,000</u>	<u>7,074,000</u>	<u>9,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,678,000</u>	<u>6,917,000</u>	<u>8,980,000</u>
A01202	House Rent Allowance			548,000	602,000	602,000
A01203	Conveyance Allowance			730,000	741,000	741,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			32,000	39,000	39,000
A01217	Medical Allowance			308,000	333,000	333,000
A01224	Entertainment Allowance			4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			862,000	789,000	862,000
A0124S	Differential Allowance			1,860,000	1,710,000	1,860,000
A0124X	Adhoc Relief Allowance 2023				2,695,000	2,830,000
A01270	Others			1,333,000		1,705,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>157,000</u>	<u>164,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			96,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR					
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13001	Transport			26,000	26,000	27,000
GGHSS - CHAMBER TANDO ALLAHYAR				22,440,000	17,439,000	38,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0407	GGHSS - GHARO THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,568,000</u>	<u>58,987,000</u>	<u>79,967,000</u>
A011	TOTAL PAY		<u>66</u>	<u>61</u>	<u>43,363,000</u>	<u>33,063,000</u>	<u>48,776,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>29</u>	<u>26,353,000</u>	<u>12,721,000</u>	<u>29,131,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>29</u>	<u>26,353,000</u>	<u>12,721,000</u>	<u>29,131,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,255,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,255,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,127,000		2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	1,287,000		2,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	644,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	6	9,120,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	801,000	12,721,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,314,000		9,062,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>32</u>	<u>17,010,000</u>	<u>20,342,000</u>	<u>19,645,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>32</u>	<u>16,987,000</u>	<u>20,301,000</u>	<u>19,604,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,199,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	5,867,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	676,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,352,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	676,000	20,301,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	401,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		593,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0407	GGHSS - GHARO THATTA						
J053	JUNIOR CLERK	(BPS-11)	1	1	559,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	676,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	490,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,282,000		1,358,000
M022	MALHI	(BPS-02)	1	1	405,000		437,000
N003	NAIB QASID	(BPS-02)	6	6	2,436,000		2,620,000
A01152	Personal pay				23,000	41,000	41,000
A012	TOTAL ALLOWANCES				<u>18,205,000</u>	<u>25,924,000</u>	<u>31,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,852,000</u>	<u>25,530,000</u>	<u>30,790,000</u>
A01202	House Rent Allowance				1,654,000	1,874,000	1,874,000
A01203	Conveyance Allowance				1,875,000	2,224,000	2,224,000
A01207	Washing Allowance				18,000	16,000	16,000
A0120D	Integrated Allowance				49,000	49,000	49,000
A01217	Medical Allowance				915,000	1,053,000	1,053,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				13,000	6,000	6,000
A01226	Computer Allowance				19,000	31,000	31,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01233	Unattractive Area Allowance					24,000	24,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,093,000	3,144,000	3,144,000
A0124S	Differential Allowance				6,640,000	6,870,000	6,870,000
A0124X	Adhoc Relief Allowance 2023					10,210,000	10,721,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,565,000		4,767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>353,000</u>	<u>394,000</u>	<u>401,000</u>
A01274	Medical Charges				72,000	72,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0407	GGHSS - GHARO THATTA					
A01289	Teaching Allowance			281,000	322,000	322,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,240,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,240,000</u>	
A06102	Others				3,240,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0407	GGHSS - GHARO THATTA					
A13201	Furniture and Fixture			23,000	23,000	24,000
GGHSS - GHARO THATTA				62,362,000	62,803,000	80,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0335	GBHSS - SOOFI FAQIR UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,650,000</u>	<u>29,720,000</u>	<u>48,553,000</u>
A011	TOTAL PAY	35	42	<u>21,218,000</u>	<u>16,174,000</u>	<u>32,402,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	15	<u>10,390,000</u>	<u>3,778,000</u>	<u>16,198,000</u>
A01101	Total Basic Pay Of Officer	8	15	<u>10,390,000</u>	<u>3,778,000</u>	<u>16,198,000</u>
P094	PRINCIPAL (BPS-19)	1	1	5,094,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3			4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	1	5	2,614,000		5,595,000
A119	ASSISTANT (BPS-16)				3,778,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,682,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>10,828,000</u>	<u>12,396,000</u>	<u>16,204,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>10,828,000</u>	<u>12,396,000</u>	<u>16,204,000</u>
A351	ART TEACHER (BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,252,000		5,700,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	883,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	883,000		1,424,000
S053	SENIOR CLERK (BPS-14)				12,396,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	1,406,000		712,000
J053	JUNIOR CLERK (BPS-11)	1	1	366,000		588,000
D154	DRAWING TEACHER (BPS-09)	2	2	883,000		1,104,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	322,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	322,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	272,000		452,000
C089	CHOWKIDAR (BPS-02)	2	2	532,000		873,000
M022	MALHI (BPS-02)	1	1	268,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0335	GBHSS - SOOFI FAQIR UMERKOT						
N003	NAIB QASID	(BPS-02)	2	2	532,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	532,000		873,000
A012	TOTAL ALLOWANCES				<u>8,432,000</u>	<u>13,546,000</u>	<u>16,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,216,000</u>	<u>13,265,000</u>	<u>15,863,000</u>
A01202	House Rent Allowance				754,000	1,023,000	1,023,000
A01203	Conveyance Allowance				962,000	1,277,000	1,277,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				422,000	592,000	592,000
A01233	Unattractive Area Allowance				264,000	369,000	369,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,241,000	1,527,000	1,527,000
A0124S	Differential Allowance				2,675,000	3,339,000	3,339,000
A0124X	Adhoc Relief Allowance 2023					5,126,000	5,382,000
A01253	Science Teaching Allowance				1,000		1,000
A01270	Others				1,887,000		2,341,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>281,000</u>	<u>288,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				144,000	209,000	209,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0335	GBHSS - SOOFI FAQIR UMERKOT					
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHSS - SOOFI FAQIR UMERKOT				30,298,000	30,150,000	49,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0336	GBHSS - FAZAL E UMAR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,304,000</u>	<u>35,820,000</u>	<u>63,339,000</u>
A011	TOTAL PAY		43	51	<u>23,415,000</u>	<u>19,904,000</u>	<u>44,140,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	25	<u>11,287,000</u>	<u>5,222,000</u>	<u>28,395,000</u>
A01101	Total Basic Pay Of Officer		16	25	<u>11,014,000</u>	<u>5,056,000</u>	<u>28,122,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
AZ28	ASSOCIATE PROFESSOR (BPS-19) (I.T/COMPUTER SCIENCE)	1	1		579,000		2,183,000
P094	PRINCIPAL (BPS-19)			1			2,183,000
AZ27	ASSISTANT PROFESSOR (BPS-18) (I.T/COMPUTER SCIENCE)	1	1		550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			3			4,238,000
H100	HEAD MASTER (BPS-17)	1	1		1,311,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1		500,000		1,119,000
L058	LIBRARIAN (BPS-17)	1	1		579,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	1	5		1,311,000		5,595,000
A119	ASSISTANT (BPS-16)					5,056,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10		6,184,000		6,971,000
A01102	Personal pay				273,000	166,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>12,128,000</u>	<u>14,682,000</u>	<u>15,745,000</u>
A01151	Total Basic Pay Other Staff		27	26	<u>12,128,000</u>	<u>14,682,000</u>	<u>15,745,000</u>
A351	ART TEACHER (BPS-14)	1	1		375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		4,717,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		588,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1		588,000		712,000
S053	SENIOR CLERK (BPS-14)					14,682,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0336	GBHSS - FAZAL E UMAR UMERKOT						
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	889,000		712,000
C146	COMPUTER OPERATOR (BPS-12)		1		514,000		
J053	JUNIOR CLERK (BPS-11)		1	1	487,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	588,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		2	2	637,000		1,030,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	426,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		1	1	370,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	183,000		452,000
C089	CHOWKIDAR (BPS-02)		2	2	706,000		873,000
N003	NAIB QASID (BPS-02)		2	2	706,000		873,000
S008	SANITARY WORKER (BPS-02)		1	1	354,000		437,000
A012	TOTAL ALLOWANCES				<u>11,889,000</u>	<u>15,916,000</u>	<u>19,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,586,000</u>	<u>15,607,000</u>	<u>18,883,000</u>
A01202	House Rent Allowance				1,199,000	1,290,000	1,290,000
A01203	Conveyance Allowance				1,293,000	1,527,000	1,527,000
A01217	Medical Allowance				589,000	676,000	676,000
A01226	Computer Allowance				38,000	38,000	38,000
A01233	Unattractive Area Allowance				2,000	15,000	15,000
A01238	Charge Allowance				3,000	2,000	2,000
A0123X	Adhoc Relief Allowance-2020					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,006,000	1,883,000	2,006,000
A0124S	Differential Allowance				4,280,000	4,056,000	4,280,000
A0124X	Adhoc Relief Allowance 2023					6,098,000	6,403,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,173,000		2,643,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>309,000</u>	<u>316,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				231,000	237,000	237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0336		GBHSS - FAZAL E UMAR UMERKOT				
A03	TOTAL OPERATING EXPENSES			648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				720,000	
A061	TOTAL SCHOLARSHIP				720,000	
A06102	Others				720,000	
GBHSS - FAZAL E UMAR UMERKOT				35,952,000	36,970,000	64,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0337	GGBHSS - NABISAR ROAD UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,585,000</u>	<u>29,351,000</u>	<u>55,142,000</u>
A011	TOTAL PAY	43	48	<u>22,113,000</u>	<u>16,084,000</u>	<u>39,186,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	21	<u>9,094,000</u>	<u>583,000</u>	<u>21,498,000</u>
A01101	Total Basic Pay Of Officer	13	21	<u>8,821,000</u>	<u>473,000</u>	<u>21,225,000</u>
P094	PRINCIPAL (BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3			4,238,000
H100	HEAD MASTER (BPS-17)	1	1	1,308,000		1,119,000
L058	LIBRARIAN (BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	1	5	1,308,000		5,595,000
A119	ASSISTANT (BPS-16)				473,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	5,626,000		6,971,000
A01102	Personal pay			273,000	110,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF	30	27	<u>13,019,000</u>	<u>15,501,000</u>	<u>17,688,000</u>
A01151	Total Basic Pay Other Staff	30	27	<u>13,019,000</u>	<u>15,501,000</u>	<u>17,688,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1		505,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1		505,000		757,000
A351	ART TEACHER (BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,010,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	5,652,000		8,549,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	505,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	505,000		712,000
S053	SENIOR CLERK (BPS-14)				15,501,000	
C146	COMPUTER OPERATOR (BPS-12)	1		443,000		
J053	JUNIOR CLERK (BPS-11)	1	1	420,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0337	GGBHSS - NABISAR ROAD UMERKOT						
D154	DRAWING TEACHER	(BPS-09)	1	1	505,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	733,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	641,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	305,000		437,000
M022	MALHI	(BPS-02)	1	1	305,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	305,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	305,000		437,000
A012	TOTAL ALLOWANCES				<u>8,472,000</u>	<u>13,267,000</u>	<u>15,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,245,000</u>	<u>12,976,000</u>	<u>15,658,000</u>
A01202	House Rent Allowance				746,000	1,099,000	1,099,000
A01203	Conveyance Allowance				923,000	1,458,000	1,458,000
A0120D	Integrated Allowance				6,000	4,000	4,000
A01217	Medical Allowance				435,000	639,000	639,000
A0121T	Adhoc Relief Allowance 2013					16,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122Y	Ad-hoc Relief Allowance 2017					13,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0123X	Adhoc Relief Allowance-2020					9,000	
A01244	Adhoc Relief					9,000	
A0124F	Adhoc Relief Allowance-2021					18,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,346,000	1,488,000	1,488,000
A0124S	Differential Allowance				2,900,000	3,258,000	3,258,000
A0124X	Adhoc Relief Allowance 2023					4,946,000	5,193,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				1,878,000		2,510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>291,000</u>	<u>298,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				155,000	219,000	219,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>682,000</u>	<u>952,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0337	GGBHSS - NABISAR ROAD UMERKOT					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGBHSS - NABISAR ROAD UMERKOT				31,485,000	30,033,000	56,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,152,000</u>	<u>11,265,000</u>	<u>17,569,000</u>
A011	TOTAL PAY		18	17	<u>8,958,000</u>	<u>6,025,000</u>	<u>11,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,040,000</u>	<u>1,138,000</u>	<u>4,605,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,040,000</u>	<u>1,138,000</u>	<u>4,605,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,575,000		1,119,000
A119	ASSISTANT (BPS-16)					1,138,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,465,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		12	11	<u>3,918,000</u>	<u>4,887,000</u>	<u>6,572,000</u>
A01151	Total Basic Pay Other Staff		12	11	<u>3,918,000</u>	<u>4,887,000</u>	<u>6,572,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,467,000		2,849,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	390,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	390,000		712,000
S053	SENIOR CLERK (BPS-14)					4,887,000	
C146	COMPUTER OPERATOR (BPS-12)		1		342,000		
D154	DRAWING TEACHER (BPS-09)		1	1	390,000		552,000
C089	CHOWKIDAR (BPS-02)		2	2	467,000		873,000
N003	NAIB QASID (BPS-02)		1	1	236,000		437,000
S008	SANITARY WORKER (BPS-02)		1	1	236,000		437,000
A012	TOTAL ALLOWANCES				<u>4,194,000</u>	<u>5,240,000</u>	<u>6,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,034,000</u>	<u>5,103,000</u>	<u>6,248,000</u>
A01202	House Rent Allowance				367,000	428,000	428,000
A01203	Conveyance Allowance				506,000	620,000	620,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO					
A01217	Medical Allowance			189,000	253,000	253,000
A01233	Unattractive Area Allowance			180,000	251,000	251,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			586,000	563,000	586,000
A0124S	Differential Allowance			1,248,000	1,230,000	1,248,000
A0124X	Adhoc Relief Allowance 2023				1,744,000	1,831,000
A01270	Others			947,000		1,017,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>137,000</u>	<u>144,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			88,000	65,000	65,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				13,800,000	11,695,000	18,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,397,000</u>	<u>81,632,000</u>	<u>104,280,000</u>
A011	TOTAL PAY		<u>77</u>	<u>87</u>	<u>48,162,000</u>	<u>45,386,000</u>	<u>61,121,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>29</u>	<u>17,860,000</u>	<u>18,377,000</u>	<u>27,105,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>29</u>	<u>17,860,000</u>	<u>17,907,000</u>	<u>27,105,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)	1	1		1,129,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	2		730,000		2,825,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2		8,918,000		2,238,000
S278	SUBJECT SPECIALIST (BPS-17)			8			7,219,000
A119	ASSISTANT (BPS-16)	1	1		361,000	17,907,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14		6,722,000		9,760,000
A01102	Personal pay					470,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>30,302,000</u>	<u>27,009,000</u>	<u>34,016,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>30,242,000</u>	<u>26,936,000</u>	<u>33,943,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		635,000		757,000
D154	DRAWING TEACHER (BPS-14)	1	1		717,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14		7,350,000		9,974,000
O044	ORIENTAL TEACHER (BPS-14)	2	2		2,894,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2		1,984,000		1,424,000
S053	SENIOR CLERK (BPS-14)			1		26,936,000	270,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1		3,520,000		712,000
C146	COMPUTER OPERATOR (BPS-12)	1			635,000		
J053	JUNIOR CLERK (BPS-11)	2	2		883,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		22	22	5,959,000		12,146,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	339,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,111,000		904,000
C089	CHOWKIDAR (BPS-02)		4	4	1,957,000		1,745,000
N003	NAIB QASID (BPS-02)		3	3	1,940,000		1,309,000
S008	SANITARY WORKER (BPS-02)		2	2	318,000		873,000
A01152	Personal pay				60,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>21,235,000</u>	<u>36,246,000</u>	<u>43,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,760,000</u>	<u>35,728,000</u>	<u>42,694,000</u>
A01202	House Rent Allowance				1,993,000	2,869,000	3,055,000
A01203	Conveyance Allowance				2,584,000	3,583,000	3,797,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,204,000	1,622,000	1,747,000
A01226	Computer Allowance				5,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017					125,000	
A01233	Unattractive Area Allowance					81,000	81,000
A01238	Charge Allowance				6,000	13,000	13,000
A01239	Special Allowance				131,000		131,000
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,547,000	4,132,000	4,739,000
A0124S	Differential Allowance				7,627,000	9,428,000	9,712,000
A0124X	Adhoc Relief Allowance 2023					13,731,000	14,418,000
A01253	Science Teaching Allowance				3,000	4,000	4,000
A01270	Others				3,592,000	31,000	4,904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>475,000</u>	<u>518,000</u>	<u>465,000</u>
A01274	Medical Charges				72,000	132,000	79,000
A01289	Teaching Allowance				403,000	386,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>456,000</u>	<u>726,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>230,000</u>	<u>12,000</u>	<u>253,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>413,000</u>	<u>413,000</u>	<u>441,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>6,480,000</u>	
A061	TOTAL SCHOLARSHIP				<u>6,480,000</u>	
A06102	Others				6,480,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI					
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI				70,083,000	88,580,000	105,019,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,932,000</u>	<u>40,601,000</u>	<u>61,382,000</u>
A011	TOTAL PAY		48	48	<u>35,729,000</u>	<u>22,621,000</u>	<u>38,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>23,192,000</u>	<u>14,449,000</u>	<u>24,396,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>23,192,000</u>	<u>14,449,000</u>	<u>24,396,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,149,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,129,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	4	2,921,000		4,238,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	7,401,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	8	2,889,000		7,219,000
A119	ASSISTANT	(BPS-16)	1	1	782,000	14,449,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	7	4,763,000		4,519,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>12,537,000</u>	<u>8,172,000</u>	<u>13,708,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>12,534,000</u>	<u>8,172,000</u>	<u>13,705,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	721,000		1,514,000
D154	DRAWING TEACHER	(BPS-14)	1	1	652,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,662,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,272,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,270,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	635,000	8,172,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	553,000		588,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,009,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI						
M022	MALHI	(BPS-02)	1	1	603,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,554,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	603,000		437,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>13,203,000</u>	<u>17,980,000</u>	<u>23,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,946,000</u>	<u>17,605,000</u>	<u>23,024,000</u>
A01202	House Rent Allowance				1,293,000	1,413,000	1,605,000
A01203	Conveyance Allowance				1,364,000	1,504,000	1,744,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				709,000	775,000	906,000
A0124F	Adhoc Relief Allowance-2021					21,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,213,000	2,130,000	2,507,000
A0124S	Differential Allowance				4,755,000	4,671,000	5,376,000
A0124X	Adhoc Relief Allowance 2023					6,948,000	7,295,000
A01270	Others				2,594,000	125,000	3,573,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>257,000</u>	<u>375,000</u>	<u>254,000</u>
A01274	Medical Charges				72,000	200,000	79,000
A01289	Teaching Allowance				185,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES				<u>6,274,000</u>	<u>6,056,000</u>	<u>6,365,000</u>
A032	TOTAL COMMUNICATIONS				<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				100,000	100,000	105,000
A033	TOTAL UTILITIES				<u>5,227,000</u>	<u>5,009,000</u>	<u>5,250,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI					
A03303	Electricity			218,000		240,000
A03370	Others			5,000,000	5,000,000	5,000,000
A039	TOTAL GENERAL			<u>910,000</u>	<u>910,000</u>	<u>971,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			300,000	300,000	315,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
A09	TOTAL PHYSICAL ASSETS			<u>1,926,000</u>	<u>1,926,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>1,122,000</u>	<u>1,122,000</u>	
A09201	Hardware			<u>1,122,000</u>	<u>1,122,000</u>	
1	Hardware				1,122,000	
1MP	One Multimedia Projector			450,000		
TCA	THREE COMPUTER WITH ALL ACCESSORIES			672,000		
A094	TOTAL OTHER STORES AND STOCKS			<u>400,000</u>	<u>400,000</u>	
A09415	Purchase of Water Tanks			<u>400,000</u>	<u>400,000</u>	
O02	Two Water Tanks			400,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>404,000</u>	<u>404,000</u>	
A09601	Plant and Machinery			<u>404,000</u>	<u>404,000</u>	
01D	Two Water Dispensors			64,000		
1	Purchase of Plant and Machinery				404,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI					
452	One Water Coller			72,000		
4CC	Four CCTV Camera			200,000		
A2	One LED TV 40"			68,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI				57,232,000	50,843,000	67,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0143	G.G.H.S DARRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				34,673,000	31,927,000
A011	TOTAL PAY		41	42	22,783,000	17,459,000
A011-1	TOTAL PAY OF OFFICERS		19	20	14,246,000	4,028,000
A01101	Total Basic Pay Of Officer		19	20	13,953,000	4,028,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1		2,183,000
P094	PRINCIPAL	(BPS-19)		1		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,201,000	2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	872,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	6,102,000	6,715,000
A119	ASSISTANT	(BPS-16)				4,028,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,237,000	5,577,000
A01102	Personal pay				293,000	293,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	8,537,000	13,431,000
A01151	Total Basic Pay Other Staff		22	22	8,537,000	13,431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,821,000	6,412,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	525,000	712,000
S053	SENIOR CLERK	(BPS-14)				13,431,000
J053	JUNIOR CLERK	(BPS-11)	1	1	434,000	588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	525,000	552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	380,000	516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	331,000	452,000
N003	NAIB QASID	(BPS-02)	8	8	2,521,000	3,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0143	G.G.H.S DARRO					
A012	TOTAL ALLOWANCES			<u>11,890,000</u>	<u>14,468,000</u>	<u>18,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,174,000</u>	<u>13,746,000</u>	<u>17,542,000</u>
A01202	House Rent Allowance			1,018,000	1,107,000	1,107,000
A01203	Conveyance Allowance			1,202,000	1,312,000	1,312,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			620,000	607,000	607,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,892,000	1,656,000	1,892,000
A0124S	Differential Allowance			4,082,000	3,601,000	4,082,000
A0124X	Adhoc Relief Allowance 2023				5,415,000	5,686,000
A01260	Ration Allowance			2,000		2,000
A01270	Others			2,309,000		2,806,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>716,000</u>	<u>722,000</u>	<u>777,000</u>
A01274	Medical Charges			552,000	552,000	607,000
A01289	Teaching Allowance			164,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0143	G.G.H.S DARRO					
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,400,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,400,000</u>	
A06102	Others				2,400,000	
G.G.H.S DARRO				35,321,000	34,757,000	53,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0144	G.G.H.S BATHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,911,000</u>	<u>21,139,000</u>	<u>37,471,000</u>
A011	TOTAL PAY		38	35	<u>15,286,000</u>	<u>11,587,000</u>	<u>26,110,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,422,000</u>	<u>1,095,000</u>	<u>9,576,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,422,000</u>	<u>1,095,000</u>	<u>9,576,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	640,000		2,183,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		1,119,000
A119	ASSISTANT	(BPS-16)				1,095,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,241,000		6,274,000
A011-2	TOTAL PAY OF OTHER STAFF		27	24	<u>9,864,000</u>	<u>10,492,000</u>	<u>16,534,000</u>
A01151	Total Basic Pay Other Staff		27	24	<u>9,864,000</u>	<u>10,492,000</u>	<u>16,534,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	2		797,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	472,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,693,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	443,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	321,000		712,000
S053	SENIOR CLERK	(BPS-14)				10,492,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		390,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	367,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	443,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	324,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		452,000
N003	NAIB QASID	(BPS-02)	5	5	1,334,000		2,182,000
A012	TOTAL ALLOWANCES				<u>5,625,000</u>	<u>9,552,000</u>	<u>11,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,456,000</u>	<u>9,359,000</u>	<u>11,161,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0144	G.G.H.S BATHORO					
A01202	House Rent Allowance			575,000	881,000	881,000
A01203	Conveyance Allowance			775,000	1,196,000	1,196,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	23,000	23,000
A01217	Medical Allowance			386,000	512,000	512,000
A0124R	Ad-Hoc Relief Allowance-2022			810,000	1,115,000	1,115,000
A0124S	Differential Allowance			1,768,000	2,470,000	2,470,000
A0124X	Adhoc Relief Allowance 2023				3,161,000	3,319,000
A01270	Others			1,107,000		1,644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>193,000</u>	<u>200,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			97,000	121,000	121,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0145	G.B.H.S BANNU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,425,000</u>	<u>49,418,000</u>	<u>74,794,000</u>
A011	TOTAL PAY		<u>58</u>	<u>60</u>	<u>40,642,000</u>	<u>27,775,000</u>	<u>47,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>26</u>	<u>27,776,000</u>	<u>7,453,000</u>	<u>25,312,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>26</u>	<u>27,596,000</u>	<u>7,358,000</u>	<u>25,132,000</u>
P094	PRINCIPAL (BPS-19)		1	1	4,262,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	2,761,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	2,185,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	541,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		5	6	10,930,000		6,715,000
A119	ASSISTANT (BPS-16)		2	2	1,249,000	7,358,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,668,000		8,365,000
A01102	Personal pay				180,000	95,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>34</u>	<u>12,866,000</u>	<u>20,322,000</u>	<u>21,732,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>34</u>	<u>12,866,000</u>	<u>20,322,000</u>	<u>21,732,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		555,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	472,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	445,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	6,163,000		11,400,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	445,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	445,000		712,000
S053	SENIOR CLERK (BPS-14)					20,322,000	
J053	JUNIOR CLERK (BPS-11)		1	1	369,000		588,000
D154	DRAWING TEACHER (BPS-09)		2	2	892,000		1,104,000
L003	LABORATORY ASSISTANT (BPS-07)		2	2	644,000		1,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0145	G.B.H.S BANNU						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	564,000		904,000
N003	NAIB QASID	(BPS-02)	7	7	1,872,000		3,056,000
A012	TOTAL ALLOWANCES				<u>17,783,000</u>	<u>21,643,000</u>	<u>27,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,467,000</u>	<u>21,344,000</u>	<u>27,444,000</u>
A01202	House Rent Allowance				1,742,000	1,817,000	1,817,000
A01203	Conveyance Allowance				1,555,000	1,770,000	1,770,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				837,000	871,000	871,000
A01224	Entertainment Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,900,000	2,639,000	2,900,000
A0124S	Differential Allowance				6,219,000	5,699,000	6,219,000
A0124X	Adhoc Relief Allowance 2023					8,529,000	8,955,000
A01270	Others				4,196,000		4,893,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>299,000</u>	<u>306,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				244,000	227,000	227,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0146	G.B.H.S BATHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>106,486,000</u>	<u>78,662,000</u>	<u>108,354,000</u>
A011	TOTAL PAY		<u>90</u>	<u>80</u>	<u>76,513,000</u>	<u>44,177,000</u>	<u>62,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>34</u>	<u>52,287,000</u>	<u>13,629,000</u>	<u>32,258,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>34</u>	<u>51,509,000</u>	<u>12,988,000</u>	<u>31,480,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)	1	1		4,379,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	2		11,134,000		2,826,000
H100	HEAD MASTER (BPS-17)	1	1		2,244,000		1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1		541,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	11	6		20,114,000		6,715,000
A119	ASSISTANT (BPS-16)					12,988,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	22	22		13,097,000		15,335,000
A01102	Personal pay				778,000	641,000	778,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>46</u>	<u>24,226,000</u>	<u>30,548,000</u>	<u>30,489,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>46</u>	<u>24,217,000</u>	<u>30,548,000</u>	<u>30,480,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1			1,397,000		757,000
C298	COMMERCE TEACHER (BPS-15)	1	1		699,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1		596,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25		11,301,000		17,812,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		561,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2		1,123,000		1,424,000
S053	SENIOR CLERK (BPS-14)	1	1		561,000	30,548,000	712,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1		1,397,000		712,000
C146	COMPUTER OPERATOR (BPS-12)	2			983,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0146	G.B.H.S BATHORO						
J053	JUNIOR CLERK	(BPS-11)	2	2	930,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,123,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	405,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	405,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	711,000		904,000
N003	NAIB QASID	(BPS-02)	6	6	2,025,000		2,620,000
A01152	Personal pay				9,000		9,000
A012	TOTAL ALLOWANCES				<u>29,973,000</u>	<u>34,485,000</u>	<u>45,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,421,000</u>	<u>33,956,000</u>	<u>45,071,000</u>
A01202	House Rent Allowance				2,864,000	2,807,000	2,807,000
A01203	Conveyance Allowance				2,834,000	3,038,000	3,038,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				46,000	53,000	53,000
A01217	Medical Allowance				1,435,000	1,442,000	1,442,000
A01224	Entertainment Allowance				4,000	3,000	3,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees					75,000	75,000
A01238	Charge Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,883,000	4,183,000	4,883,000
A0124S	Differential Allowance				10,406,000	9,017,000	10,406,000
A0124X	Adhoc Relief Allowance 2023					13,328,000	13,994,000
A01270	Others				6,937,000		8,358,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>552,000</u>	<u>529,000</u>	<u>536,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				480,000	457,000	457,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0146	G.B.H.S BATHORO					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,500,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,500,000</u>	
A06102	Others				1,500,000	
G.B.H.S BATHORO				107,134,000	80,592,000	109,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0147	G.B.H.S JATI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,071,000</u>	<u>60,589,000</u>	<u>92,326,000</u>
A011	TOTAL PAY	80	81	<u>39,143,000</u>	<u>34,056,000</u>	<u>60,676,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	30	<u>22,893,000</u>	<u>11,732,000</u>	<u>28,366,000</u>
A01101	Total Basic Pay Of Officer	27	30	<u>22,449,000</u>	<u>11,453,000</u>	<u>27,922,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,975,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	3	3,946,000		4,238,000
H100	HEAD MASTER (BPS-17)	2	2	3,127,000		2,238,000
S236	SUPERINTENDENT (BPS-17)	1	1	541,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	3	5	4,689,000		5,596,000
A119	ASSISTANT (BPS-16)	1	1	600,000	11,453,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	7,571,000		11,851,000
A01102	Personal pay			444,000	279,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	53	51	<u>16,250,000</u>	<u>22,324,000</u>	<u>32,310,000</u>
A01151	Total Basic Pay Other Staff	53	51	<u>16,173,000</u>	<u>22,324,000</u>	<u>32,233,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1		720,000		757,000
C298	COMMERCE TEACHER (BPS-15)	1	1	440,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	8,165,000		17,812,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	708,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	708,000		1,424,000
S053	SENIOR CLERK (BPS-14)	1	1	355,000	22,324,000	712,000
C146	COMPUTER OPERATOR (BPS-12)	1		310,000		
J053	JUNIOR CLERK (BPS-11)	1	1	295,000		588,000
D154	DRAWING TEACHER (BPS-09)	2	2	708,000		1,104,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	513,000		1,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0147	G.B.H.S JATI						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,122,000		2,261,000
C167	COOK	(BPS-02)	1	1	213,000		437,000
N003	NAIB QASID	(BPS-02)	9	9	1,916,000		3,927,000
A01152	Personal pay				77,000		77,000
A012	TOTAL ALLOWANCES				<u>18,928,000</u>	<u>26,533,000</u>	<u>31,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,617,000</u>	<u>26,185,000</u>	<u>31,295,000</u>
A01202	House Rent Allowance				1,772,000	2,159,000	2,159,000
A01203	Conveyance Allowance				1,848,000	2,286,000	2,286,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				923,000	1,058,000	1,058,000
A01224	Entertainment Allowance				2,000		2,000
A01226	Computer Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	47,000	47,000
A01233	Unattractive Area Allowance					25,000	25,000
A01238	Charge Allowance				10,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,187,000	3,221,000	3,221,000
A0124S	Differential Allowance				6,853,000	6,957,000	6,957,000
A0124X	Adhoc Relief Allowance 2023					10,384,000	10,903,000
A01270	Others				3,962,000		4,589,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>311,000</u>	<u>348,000</u>	<u>355,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				239,000	276,000	276,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

SL0147 G.B.H.S JATI

A033 TOTAL UTILITIES

227.000

9.000

250.000

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A039 TOTAL GENERAL

390,000

390,000

418,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06 TOTAL TRANSFERS

1.440.000

A061 TOTAL SCHOLARSHIP

1.440.000

A06102	Others	1,440,000

G.B.H.S JATI

58,719,000

62,459,000

93,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0210	GBHSS - JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>138,454,000</u>	<u>142,796,000</u>	<u>150,717,000</u>
A011	TOTAL PAY		<u>111</u>	<u>106</u>	<u>97,917,000</u>	<u>80,270,000</u>	<u>78,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>48,829,000</u>	<u>33,614,000</u>	<u>33,352,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>48,237,000</u>	<u>33,240,000</u>	<u>32,760,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	3,007,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,578,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	5,009,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,321,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,287,000		4,476,000
A119	ASSISTANT	(BPS-16)				33,240,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	31,035,000		17,429,000
A01102	Personal pay				592,000	374,000	592,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>71</u>	<u>49,088,000</u>	<u>46,656,000</u>	<u>44,771,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>71</u>	<u>49,054,000</u>	<u>46,595,000</u>	<u>44,710,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		667,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	832,000		1,514,000
D154	DRAWING TEACHER	(BPS-15)	3	3	1,001,000		2,271,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	5	4	4,435,000		3,786,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	1,202,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	17,678,000		12,112,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,202,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,001,000		2,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0210	GBHSS - JACOBABAD						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	667,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	3	3	3,605,000	46,595,000	2,137,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		1,202,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		1,055,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,991,000		1,177,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	334,000		8,281,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,740,000		1,030,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	871,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	3,803,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,445,000		873,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	168,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	2,335,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,445,000		873,000
A01152	Personal pay				34,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>40,537,000</u>	<u>62,526,000</u>	<u>72,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,881,000</u>	<u>61,488,000</u>	<u>71,549,000</u>
A01202	House Rent Allowance				3,649,000	4,671,000	4,671,000
A01203	Conveyance Allowance				3,955,000	5,168,000	5,168,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				32,000	34,000	34,000
A01217	Medical Allowance				2,024,000	2,626,000	2,626,000
A0121T	Adhoc Relief Allowance 2013					51,000	
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				14,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					322,000	
A0122M	Adhoc Relief Allowance 2016					180,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	112,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017					140,000	
A01238	Charge Allowance				5,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0210	GBHSS - JACOBABAD					
A0123G	Ad-hoc Relief Allowance-2018				78,000	
A0123P	Ad-hoc Relief A 2019				86,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,242,000	7,453,000	7,453,000
A0124S	Differential Allowance			15,507,000	16,050,000	16,050,000
A0124X	Adhoc Relief Allowance 2023				24,406,000	25,626,000
A01253	Science Teaching Allowance			10,000	35,000	35,000
A01270	Others			7,410,000	31,000	9,729,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>656,000</u>	<u>1,038,000</u>	<u>1,045,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			584,000	966,000	966,000
A03	TOTAL OPERATING EXPENSES			<u>1,000,000</u>	<u>782,000</u>	<u>1,052,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

JK0210 GBHSS - JACOBABAD

2,400,000

2,400,000

2,400,000

1,800,000

1,800,000

1,800,000

151,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0211	GGHSS - THUL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,820,000</u>	<u>65,439,000</u>	<u>96,913,000</u>
A011	TOTAL PAY		90	90	<u>43,278,000</u>	<u>36,956,000</u>	<u>63,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>27,581,000</u>	<u>20,562,000</u>	<u>25,705,000</u>
A01101	Total Basic Pay Of Officer		24	25	<u>26,955,000</u>	<u>20,191,000</u>	<u>25,079,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,840,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,841,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	2,914,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	5,517,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	4,370,000		5,596,000
A119	ASSISTANT	(BPS-16)				20,191,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,973,000		9,760,000
A01102	Personal pay				626,000	371,000	626,000
A011-2	TOTAL PAY OF OTHER STAFF		66	65	<u>15,697,000</u>	<u>16,394,000</u>	<u>37,332,000</u>
A01151	Total Basic Pay Other Staff		66	65	<u>15,683,000</u>	<u>16,375,000</u>	<u>37,313,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	767,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		953,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,688,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	767,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	631,000	16,375,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	523,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	352,000		16,563,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,823,000		2,061,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,196,000		1,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0211	GGHSS - THUL JACOBABAD						
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	389,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	378,000		437,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	2	2	352,000		873,000
M022	MALHI	(BPS-02)	1	1	378,000		437,000
N003	NAIB QASID	(BPS-02)	6	6	1,108,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	1	1	378,000		437,000
A01152	Personal pay				14,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>20,542,000</u>	<u>28,483,000</u>	<u>33,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,181,000</u>	<u>27,997,000</u>	<u>33,383,000</u>
A01202	House Rent Allowance				1,792,000	2,252,000	2,252,000
A01203	Conveyance Allowance				1,894,000	2,207,000	2,207,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				17,000	34,000	34,000
A01217	Medical Allowance				1,045,000	1,237,000	1,237,000
A0121T	Adhoc Relief Allowance 2013					44,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					47,000	
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,618,000	3,471,000	3,618,000
A0124S	Differential Allowance				7,787,000	7,432,000	7,787,000
A0124X	Adhoc Relief Allowance 2023					11,191,000	11,751,000
A01253	Science Teaching Allowance				16,000	50,000	50,000
A01270	Others				3,976,000		4,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>361,000</u>	<u>486,000</u>	<u>493,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				289,000	414,000	414,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0211	GGHSS - THUL JACOBABAD					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GGHSS - THUL JACOBABAD				64,468,000	67,309,000	97,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0212	GBHSS - GARHI KHAIRO JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				78,777,000	76,185,000	93,660,000
A011	TOTAL PAY		77	71	53,270,000	43,023,000	53,897,000
A011-1	TOTAL PAY OF OFFICERS		30	27	28,791,000	18,641,000	27,068,000
A01101	Total Basic Pay Of Officer		30	27	28,325,000	18,519,000	26,602,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	4,108,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,055,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	5,322,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	656,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	656,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	5,266,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	741,000	18,519,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		656,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,865,000		9,760,000
A01102	Personal pay				466,000	122,000	466,000
A011-2	TOTAL PAY OF OTHER STAFF		47	44	24,479,000	24,382,000	26,829,000
A01151	Total Basic Pay Other Staff		47	44	24,325,000	24,189,000	26,636,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		555,000		
D154	DRAWING TEACHER	(BPS-15)	2	2	1,107,000		1,514,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,805,000		2,137,000
I032	INSTRUCTOR	(BPS-14)	1	1	627,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	7,814,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	555,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	555,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0212	GBHSS - GARHI KHAIRO JACOBABAD						
S053	SENIOR CLERK	(BPS-14)	2	2	1,253,000	24,189,000	1,424,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		627,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		550,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,554,000		1,767,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,268,000		2,577,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	455,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,586,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	1	1	376,000		437,000
N003	NAIB QASID	(BPS-02)	6	6	2,262,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	1	1	376,000		437,000
A01152	Personal pay				154,000	193,000	193,000
A012	TOTAL ALLOWANCES				<u>25,507,000</u>	<u>33,162,000</u>	<u>39,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,180,000</u>	<u>32,766,000</u>	<u>39,360,000</u>
A01202	House Rent Allowance				2,074,000	2,374,000	2,374,000
A01203	Conveyance Allowance				2,189,000	2,476,000	2,476,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				24,000	34,000	34,000
A01217	Medical Allowance				1,173,000	1,276,000	1,276,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance					8,000	8,000
A01239	Special Allowance				1,605,000	158,000	158,000
A0124R	Ad-Hoc Relief Allowance-2022				4,307,000	4,101,000	4,307,000
A0124S	Differential Allowance				9,279,000	8,830,000	9,279,000
A0124X	Adhoc Relief Allowance 2023					13,477,000	14,151,000
A01253	Science Teaching Allowance				11,000	23,000	23,000
A01270	Others				4,508,000		5,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>396,000</u>	<u>403,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				255,000	324,000	324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0212	GBHSS - GARHI KHAIRO JACOBABAD					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,220,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,220,000</u>	
A06102	Others				2,220,000	
GBHSS - GARHI KHAIRO JACOBABAD				79,425,000	78,835,000	94,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0213	GGHSS - GARHI KHAIRO JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,224,000</u>	<u>77,761,000</u>	<u>107,973,000</u>
A011	TOTAL PAY		95	95	<u>34,053,000</u>	<u>43,507,000</u>	<u>67,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	26	<u>19,048,000</u>	<u>8,668,000</u>	<u>28,886,000</u>
A01101	Total Basic Pay Of Officer		25	26	<u>18,689,000</u>	<u>8,650,000</u>	<u>28,527,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,630,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	836,000		2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	3,165,000		2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	1,671,000		2,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	520,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	4,178,000		6,715,000
A119	ASSISTANT	(BPS-16)				8,650,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,139,000		7,668,000
A01102	Personal pay				359,000	18,000	359,000
A011-2	TOTAL PAY OF OTHER STAFF		70	69	<u>15,005,000</u>	<u>34,839,000</u>	<u>38,587,000</u>
A01151	Total Basic Pay Other Staff		70	69	<u>14,997,000</u>	<u>34,824,000</u>	<u>38,572,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	901,000		2,271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	553,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,967,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	553,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	553,000	34,824,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	553,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0213	GGHSS - GARHI KHAIRO JACOBABAD						
C146	COMPUTER OPERATOR	(BPS-12)	1		487,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	458,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	702,000		16,563,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,199,000		1,547,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,048,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	664,000		873,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	6	6	349,000		2,620,000
M022	MALHI	(BPS-02)	1	1	333,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	1,013,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	2	2	664,000		873,000
A01152	Personal pay				8,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>21,171,000</u>	<u>34,254,000</u>	<u>40,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,758,000</u>	<u>33,641,000</u>	<u>39,880,000</u>
A01202	House Rent Allowance				1,654,000	2,140,000	2,140,000
A01203	Conveyance Allowance				2,159,000	2,848,000	2,848,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				977,000	1,211,000	1,211,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,753,000	4,151,000	4,151,000
A0124S	Differential Allowance				8,058,000	8,972,000	8,972,000
A0124X	Adhoc Relief Allowance 2023					14,275,000	14,989,000
A01253	Science Teaching Allowance				11,000	5,000	5,000
A01270	Others				4,113,000		5,525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>413,000</u>	<u>613,000</u>	<u>620,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				341,000	541,000	541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0213	GGHSS - GARHI KHAIRO JACOBABAD					
A03	TOTAL OPERATING EXPENSES			648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				3,600,000	
A061	TOTAL SCHOLARSHIP				3,600,000	
A06102	Others				3,600,000	
GGHSS - GARHI KHAIRO JACOBABAD				55,872,000	81,791,000	108,673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0236	GGHSS - KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,011,000</u>	<u>110,323,000</u>	<u>123,315,000</u>
A011	TOTAL PAY		92	87	<u>52,406,000</u>	<u>62,402,000</u>	<u>66,332,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	28	<u>23,539,000</u>	<u>18,742,000</u>	<u>28,547,000</u>
A01101	Total Basic Pay Of Officer		29	28	<u>23,539,000</u>	<u>18,742,000</u>	<u>28,547,000</u>
S557	SENIOR PRINCIPAL (BPS-20)			1			1,230,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,232,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,232,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	632,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	3,192,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	500,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	541,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		6	6	3,792,000		6,715,000
A119	ASSISTANT (BPS-16)					18,742,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	12,418,000		9,760,000
A011-2	TOTAL PAY OF OTHER STAFF		63	59	<u>28,867,000</u>	<u>43,660,000</u>	<u>37,785,000</u>
A01151	Total Basic Pay Other Staff		63	59	<u>28,811,000</u>	<u>43,558,000</u>	<u>37,683,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-15)		1	1	663,000		757,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1		1,485,000		
I032	INSTRUCTOR (BPS-15)		1	1	663,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,016,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,016,000		1,424,000
G067	GARMENT TEACHER (BPS-14)		2		1,016,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19		19	10,488,000		13,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0236	GGHSS - KASHMORE						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,425,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,052,000	43,558,000	1,424,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		1,485,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	848,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	352,000		8,281,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	742,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	742,000		516,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	720,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,947,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	352,000		873,000
M022	MALHI	(BPS-02)	1	1	618,000		437,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,181,000		1,715,000
A01152	Personal pay				56,000	102,000	102,000
A012	TOTAL ALLOWANCES				<u>29,605,000</u>	<u>47,921,000</u>	<u>56,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,162,000</u>	<u>46,781,000</u>	<u>55,836,000</u>
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance				2,441,000	3,940,000	4,066,000
A01203	Conveyance Allowance				2,869,000	4,374,000	4,434,000
A01207	Washing Allowance				5,000	1,000	1,000
A01217	Medical Allowance				1,308,000	2,415,000	2,496,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,421,000	6,169,000	6,605,000
A0124S	Differential Allowance				11,414,000	12,410,000	12,800,000
A0124X	Adhoc Relief Allowance 2023					17,452,000	18,325,000
A01253	Science Teaching Allowance				5,000		5,000
A01270	Others				4,679,000		6,928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>443,000</u>	<u>1,140,000</u>	<u>1,147,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0236	GGHSS - KASHMORE					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			371,000	1,068,000	1,068,000
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>	<u>547,000</u>	<u>821,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>485,000</u>	<u>485,000</u>	<u>517,000</u>
A03901	Stationery			154,000	154,000	162,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			144,000	144,000	151,000
A06	TOTAL TRANSFERS				<u>4,320,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,320,000</u>	
A06102	Others				4,320,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0236	GGHSS - KASHMORE			
A13201 Furniture and Fixture			24,000	25,000
GGHSS - KASHMORE			82,800,000	124,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0237	GBHSS - GHOU PUR KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,182,000</u>	<u>88,622,000</u>	<u>110,295,000</u>
A011	TOTAL PAY		<u>72</u>	<u>66</u>	<u>71,049,000</u>	<u>50,816,000</u>	<u>53,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>28</u>	<u>37,311,000</u>	<u>15,246,000</u>	<u>28,729,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>28</u>	<u>37,311,000</u>	<u>15,246,000</u>	<u>28,729,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,972,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,975,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	7,669,000		4,238,000
L058	LIBRARIAN	(BPS-17)	1	1	631,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	5,062,000		6,715,000
A119	ASSISTANT	(BPS-16)				15,246,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		631,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	18,280,000		9,760,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>38</u>	<u>33,738,000</u>	<u>35,570,000</u>	<u>25,261,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>38</u>	<u>33,677,000</u>	<u>35,445,000</u>	<u>25,136,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		413,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		516,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	1	1,030,000		1,514,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,326,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	12,927,000		12,112,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	413,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,326,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0237	GBHSS - GHOU PUR KASHMORE						
S053	SENIOR CLERK	(BPS-14)	2	2	2,649,000	35,445,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,195,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	1,326,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,920,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	4,194,000		2,261,000
N003	NAIB QASID	(BPS-02)	4	4	3,187,000		1,745,000
C089	CHOWKIDAR	(BPS-01)	1	1	255,000		428,000
A01152	Personal pay				61,000	125,000	125,000
A012	TOTAL ALLOWANCES				<u>39,133,000</u>	<u>37,806,000</u>	<u>56,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,569,000</u>	<u>37,216,000</u>	<u>55,708,000</u>
A01202	House Rent Allowance				3,066,000	2,915,000	2,915,000
A01203	Conveyance Allowance				2,855,000	2,598,000	2,598,000
A01207	Washing Allowance				9,000	8,000	8,000
A01217	Medical Allowance				1,528,000	1,471,000	1,471,000
A0121N	Personal Allowance					24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	108,000	108,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,639,000	4,715,000	8,639,000
A0124S	Differential Allowance				16,197,000	9,854,000	16,197,000
A0124X	Adhoc Relief Allowance 2023					15,520,000	16,296,000
A01260	Ration Allowance				20,000		20,000
A01270	Others				6,202,000		7,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>564,000</u>	<u>590,000</u>	<u>597,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				492,000	518,000	518,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06102	Others	3,600,000

GBHSS - GHOU PUR KASHMORE	110,830,000	92,652,000	110,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0238	GBHSS - KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>106,496,000</u>	<u>135,729,000</u>	<u>158,147,000</u>
A011	TOTAL PAY		<u>132</u>	<u>129</u>	<u>68,467,000</u>	<u>76,557,000</u>	<u>87,242,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>32</u>	<u>32,906,000</u>	<u>8,392,000</u>	<u>31,703,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>32</u>	<u>32,714,000</u>	<u>8,392,000</u>	<u>31,511,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,480,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,269,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,269,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	4,108,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	3,254,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	405,000	8,392,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		405,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	19,983,000		12,547,000
A01102	Personal pay				192,000		192,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>98</u>	<u>97</u>	<u>35,561,000</u>	<u>68,165,000</u>	<u>55,539,000</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>97</u>	<u>35,012,000</u>	<u>67,830,000</u>	<u>54,990,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		342,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	426,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,098,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,088,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	342,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	3,293,000		2,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0238	GBHSS - KASHMORE						
S053	SENIOR CLERK	(BPS-14)	3	3	3,293,000	67,830,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	426,000		712,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,728,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	2	2	2,197,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	49	49	702,000		27,053,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	3,974,000		2,577,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,779,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	6	6	702,000		2,620,000
N003	NAIB QASID	(BPS-02)	7	7	4,622,000		3,056,000
A01152	Personal pay				166,000	143,000	166,000
A01156	Total Pay of contract staff				<u>383,000</u>	<u>192,000</u>	<u>383,000</u>
S053	SENIOR CLERK	(BPS-14)			383,000	192,000	383,000
A012	TOTAL ALLOWANCES				<u>38,029,000</u>	<u>59,172,000</u>	<u>70,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,394,000</u>	<u>57,848,000</u>	<u>69,574,000</u>
A01202	House Rent Allowance				3,904,000	4,443,000	4,443,000
A01203	Conveyance Allowance				4,051,000	5,318,000	5,318,000
A01207	Washing Allowance				6,000	4,000	4,000
A01217	Medical Allowance				2,039,000	2,605,000	2,605,000
A01224	Entertainment Allowance				12,000	6,000	6,000
A01228	Orderly Allowance				195,000		195,000
A01238	Charge Allowance				13,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				6,201,000	7,358,000	7,358,000
A0124S	Differential Allowance				13,294,000	15,358,000	15,358,000
A0124X	Adhoc Relief Allowance 2023					22,742,000	23,879,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				7,676,000		10,394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>635,000</u>	<u>1,324,000</u>	<u>1,331,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				563,000	1,252,000	1,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0238	GBHSS - KASHMORE					
A03	TOTAL OPERATING EXPENSES			<u>1,000,000</u>	<u>782,000</u>	<u>1,052,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0238	GBHSS - KASHMORE					
GBHSS - KASHMORE				107,496,000	143,111,000	159,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,507,000</u>	<u>23,480,000</u>	<u>31,395,000</u>
A011	TOTAL PAY		32	32	<u>20,571,000</u>	<u>12,470,000</u>	<u>18,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,398,000</u>	<u>1,224,000</u>	<u>6,695,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,398,000</u>	<u>1,224,000</u>	<u>6,695,000</u>
H100	HEAD MASTER (BPS-17)		1	1	936,000		1,119,000
A119	ASSISTANT (BPS-16)		1	1	930,000	1,224,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,532,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>13,173,000</u>	<u>11,246,000</u>	<u>12,165,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>13,173,000</u>	<u>11,246,000</u>	<u>12,165,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		2,344,000		2,137,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		780,000		712,000
S053	SENIOR CLERK (BPS-14)	1	1		780,000	11,246,000	712,000
J053	JUNIOR CLERK (BPS-11)	2	2		1,294,000		1,177,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1		469,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)	4	4		2,263,000		2,061,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3		1,485,000		1,358,000
C089	CHOWKIDAR (BPS-02)	2	2		940,000		873,000
M022	MALHI (BPS-02)	1	1		469,000		437,000
N003	NAIB QASID (BPS-02)	3	3		1,409,000		1,309,000
S008	SANITARY WORKER (BPS-02)	2	2		940,000		873,000
A012	TOTAL ALLOWANCES				<u>6,936,000</u>	<u>11,010,000</u>	<u>12,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,798,000</u>	<u>10,106,000</u>	<u>12,365,000</u>
A01202	House Rent Allowance				561,000	776,000	776,000
A01203	Conveyance Allowance				758,000	1,072,000	1,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			41,000	11,000	11,000
A01217	Medical Allowance			388,000	474,000	474,000
A0124R	Ad-Hoc Relief Allowance-2022			1,051,000	1,139,000	1,139,000
A0124S	Differential Allowance			2,326,000	2,601,000	2,601,000
A0124X	Adhoc Relief Allowance 2023				4,031,000	4,233,000
A01270	Others			1,671,000		2,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>904,000</u>	<u>170,000</u>
A01274	Medical Charges			72,000	813,000	79,000
A01289	Teaching Allowance			66,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,200,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,200,000</u>	
A06102	Others				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL					
HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL				28,155,000	25,110,000	32,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,812,000</u>	<u>35,343,000</u>	<u>55,666,000</u>
A011	TOTAL PAY		<u>46</u>	<u>49</u>	<u>24,407,000</u>	<u>19,626,000</u>	<u>36,692,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>18</u>	<u>9,646,000</u>	<u>7,039,000</u>	<u>19,061,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>18</u>	<u>9,646,000</u>	<u>7,039,000</u>	<u>19,061,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,170,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,277,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	5	602,000		5,595,000
A119	ASSISTANT	(BPS-16)	1	1	591,000	7,039,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,006,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>31</u>	<u>14,761,000</u>	<u>12,587,000</u>	<u>17,631,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>31</u>	<u>14,746,000</u>	<u>12,568,000</u>	<u>17,612,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		730,000		757,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	626,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	591,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,769,000		2,137,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	591,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	591,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,179,000	12,568,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	975,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	591,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	428,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,281,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,492,000		1,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA						
C089	CHOWKIDAR	(BPS-02)	3	3	1,064,000		1,309,000
M022	MALHI	(BPS-02)	1	1	357,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,417,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,064,000		1,309,000
A01152	Personal pay				15,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>12,405,000</u>	<u>15,717,000</u>	<u>18,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,214,000</u>	<u>15,526,000</u>	<u>18,776,000</u>
A01202	House Rent Allowance				1,309,000	1,292,000	1,292,000
A01203	Conveyance Allowance				1,299,000	1,253,000	1,253,000
A01207	Washing Allowance				9,000		9,000
A0120D	Integrated Allowance				190,000	13,000	13,000
A01217	Medical Allowance				694,000	697,000	697,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,121,000	2,007,000	2,121,000
A0124S	Differential Allowance				4,445,000	4,066,000	4,445,000
A0124X	Adhoc Relief Allowance 2023					6,184,000	6,493,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				2,133,000		2,439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>191,000</u>	<u>191,000</u>	<u>198,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				119,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA					
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>780,000</u>	
A061	TOTAL SCHOLARSHIP				<u>780,000</u>	
A06102	Others				780,000	
GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA				37,460,000	36,553,000	56,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>198,638,000</u>	<u>199,758,000</u>	<u>195,767,000</u>
A011	TOTAL PAY		<u>121</u>	<u>120</u>	<u>135,721,000</u>	<u>111,840,000</u>	<u>91,939,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>64</u>	<u>65</u>	<u>74,099,000</u>	<u>65,774,000</u>	<u>54,742,000</u>
A01101	Total Basic Pay Of Officer		<u>64</u>	<u>65</u>	<u>73,804,000</u>	<u>65,715,000</u>	<u>54,447,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,878,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	965,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,881,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	3,650,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	965,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,892,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	2,100,000	65,715,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	58,923,000		36,248,000
A01102	Personal pay				295,000	59,000	295,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>55</u>	<u>61,622,000</u>	<u>46,066,000</u>	<u>37,197,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>55</u>	<u>61,598,000</u>	<u>46,030,000</u>	<u>37,161,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		505,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	505,000		757,000
D154	DRAWING TEACHER	(BPS-15)	3	3	2,238,000		2,271,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,510,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	1	1,013,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	2,844,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23	23		32,714,000		16,386,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,643,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	813,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,844,000	46,030,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,179,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	2,061,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,801,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,710,000		873,000
M022	MALHI	(BPS-02)	2	2	1,710,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	3,423,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,710,000		873,000
A01152	Personal pay				24,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>62,917,000</u>	<u>87,918,000</u>	<u>103,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>61,793,000</u>	<u>86,670,000</u>	<u>102,548,000</u>
A01202	House Rent Allowance				8,879,000	9,481,000	9,481,000
A01203	Conveyance Allowance				4,856,000	5,699,000	5,699,000
A01207	Washing Allowance				8,000	11,000	11,000
A0120D	Integrated Allowance				165,000	78,000	78,000
A01217	Medical Allowance				3,042,000	3,453,000	3,453,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				10,877,000	10,635,000	10,877,000
A0124S	Differential Allowance				23,135,000	22,732,000	23,135,000
A0124X	Adhoc Relief Allowance 2023					34,481,000	36,205,000
A01253	Science Teaching Allowance				41,000	36,000	36,000
A01270	Others				10,776,000	31,000	13,540,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,124,000</u>	<u>1,248,000</u>	<u>1,280,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0379	GBHSS - MUNICIPAL HIGHER SECONDARY SCHOO					
A01274	Medical Charges			320,000	320,000	352,000
A01289	Teaching Allowance			804,000	928,000	928,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>1,080,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,080,000</u>	
A06102	Others				1,080,000	
GBHSS - MUNICIPAL HIGHER SECONDARY SCHOO				199,286,000	202,768,000	196,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0380	GBHSS- - SHAIKH ZAYD LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>114,875,000</u>	<u>119,641,000</u>	<u>139,672,000</u>
A011	TOTAL PAY		<u>108</u>	<u>111</u>	<u>79,120,000</u>	<u>66,533,000</u>	<u>77,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>32</u>	<u>35,874,000</u>	<u>33,633,000</u>	<u>32,285,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>32</u>	<u>35,874,000</u>	<u>33,614,000</u>	<u>32,285,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,944,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,876,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,718,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,474,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	5	1,474,000		5,595,000
A119	ASSISTANT	(BPS-16)	2	2	4,649,000	33,614,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	17,110,000		11,153,000
A01102	Personal pay					19,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>81</u>	<u>79</u>	<u>43,246,000</u>	<u>32,900,000</u>	<u>45,386,000</u>
A01151	Total Basic Pay Other Staff		<u>81</u>	<u>79</u>	<u>43,089,000</u>	<u>32,741,000</u>	<u>45,227,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		671,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,123,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	417,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,058,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0380	GBHSS- - SHAIKH ZAYD LARKANA						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	17,217,000		12,112,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	336,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	336,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,114,000	32,741,000	1,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	417,000		712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,751,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	1,058,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	349,000		12,146,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	977,000		1,030,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,298,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	5,356,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	4	4	2,082,000		1,745,000
M022	MALHI	(BPS-02)	1	1	635,000		437,000
N003	NAIB QASID	(BPS-02)	6	6	2,895,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,624,000		1,745,000
A01152	Personal pay				157,000	159,000	159,000
A012	TOTAL ALLOWANCES				<u>35,755,000</u>	<u>53,108,000</u>	<u>62,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,319,000</u>	<u>52,461,000</u>	<u>61,347,000</u>
A01202	House Rent Allowance				5,032,000	6,177,000	6,177,000
A01203	Conveyance Allowance				2,936,000	4,072,000	4,072,000
A01207	Washing Allowance				8,000	1,000	1,000
A0120D	Integrated Allowance				162,000	24,000	24,000
A01217	Medical Allowance				1,799,000	2,304,000	2,304,000
A01224	Entertainment Allowance				6,000	10,000	10,000
A01226	Computer Allowance				152,000	35,000	35,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				6,007,000	6,263,000	6,263,000
A0124S	Differential Allowance				12,899,000	13,685,000	13,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0380	GBHSS- - SHAIKH ZAYD LARKANA					
A0124X	Adhoc Relief Allowance 2023				19,802,000	20,792,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others			6,283,000		7,896,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>436,000</u>	<u>647,000</u>	<u>654,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			364,000	575,000	575,000
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHSS- - SHAIKH ZAYD LARKANA				115,775,000	120,323,000	140,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0381	GBHSS - BAKRANI. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,607,000</u>	<u>89,883,000</u>	<u>107,236,000</u>
A011	TOTAL PAY		81	82	<u>54,447,000</u>	<u>50,513,000</u>	<u>60,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	32	<u>26,400,000</u>	<u>25,495,000</u>	<u>30,802,000</u>
A01101	Total Basic Pay Of Officer		29	32	<u>26,400,000</u>	<u>25,495,000</u>	<u>30,802,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,492,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,492,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	3	1,932,000		4,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	767,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	7	3,828,000		7,835,000
A119	ASSISTANT	(BPS-16)	2	2	2,014,000	25,495,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	14,875,000		11,851,000
A011-2	TOTAL PAY OF OTHER STAFF		52	50	<u>28,047,000</u>	<u>25,018,000</u>	<u>29,222,000</u>
A01151	Total Basic Pay Other Staff		52	50	<u>28,020,000</u>	<u>24,987,000</u>	<u>29,191,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		330,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		410,000		757,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	919,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	410,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	866,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,922,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	739,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	866,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,731,000	24,987,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,435,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0381	GBHSS - BAKRANI. LARKANA						
D154	DRAWING TEACHER	(BPS-09)	1	1	866,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	352,000		4,417,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	627,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,505,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	3,287,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,737,000		1,745,000
M022	MALHI	(BPS-02)	2	2	1,042,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	2,601,000		2,182,000
A01152	Personal pay				27,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>30,160,000</u>	<u>39,370,000</u>	<u>47,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,619,000</u>	<u>38,828,000</u>	<u>46,663,000</u>
A01202	House Rent Allowance				2,991,000	3,199,000	3,199,000
A01203	Conveyance Allowance				2,758,000	2,980,000	2,980,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				65,000	23,000	23,000
A01217	Medical Allowance				1,553,000	1,574,000	1,574,000
A0121T	Adhoc Relief Allowance 2013					40,000	
A01224	Entertainment Allowance				13,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					61,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017					11,000	
A0123G	Ad-hoc Relief Allowance-2018					15,000	
A0123P	Ad-hoc Relief A 2019					18,000	
A0123X	Adhoc Relief Allowance-2020					35,000	
A0124F	Adhoc Relief Allowance-2021					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,337,000	4,752,000	5,337,000
A0124S	Differential Allowance				11,487,000	10,294,000	11,487,000
A0124X	Adhoc Relief Allowance 2023					15,738,000	16,525,000
A01253	Science Teaching Allowance				20,000	19,000	19,000
A01270	Others				5,391,000	31,000	5,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0381	GBHSS - BAKRANI. LARKANA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>541,000</u>	<u>542,000</u>	<u>549,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			468,000	469,000	469,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - BAKRANI. LARKANA				85,255,000	91,753,000	107,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0382	GBHSS - GERELLO. LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,125,000</u>	<u>39,558,000</u>	<u>63,045,000</u>
A011	TOTAL PAY	53	54	<u>29,750,000</u>	<u>22,140,000</u>	<u>41,808,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	23	<u>14,666,000</u>	<u>9,851,000</u>	<u>23,352,000</u>
A01101	Total Basic Pay Of Officer	20	23	<u>13,989,000</u>	<u>9,119,000</u>	<u>22,620,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,210,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	3	1,568,000		4,238,000
L058	LIBRARIAN (BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1	621,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	3	5	1,863,000		5,596,000
A119	ASSISTANT (BPS-16)	1	1	801,000	9,119,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,347,000		7,668,000
A01102	Personal pay			677,000	732,000	732,000
A011-2	TOTAL PAY OF OTHER STAFF	33	31	<u>15,084,000</u>	<u>12,289,000</u>	<u>18,456,000</u>
A01151	Total Basic Pay Other Staff	33	31	<u>15,064,000</u>	<u>12,270,000</u>	<u>18,436,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1		380,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1		380,000		757,000
A351	ART TEACHER (BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,146,000		3,563,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	629,000		712,000
S053	SENIOR CLERK (BPS-14)	2	2	1,259,000	12,270,000	1,424,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,042,000		1,177,000
D154	DRAWING TEACHER (BPS-09)	1	1	629,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)	2	2	667,000		1,030,000
L010	LABORATORY ASSISTANT (BPS-07)	3	3	1,365,000		1,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0382	GBHSS - GERELLO. LARKANA						
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,594,000		1,809,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	387,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,136,000		1,309,000
M022	MALHI	(BPS-02)	1	1	378,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,136,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	378,000		437,000
A01152	Personal pay				20,000	19,000	20,000
A012	TOTAL ALLOWANCES				<u>13,375,000</u>	<u>17,418,000</u>	<u>21,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,134,000</u>	<u>17,148,000</u>	<u>20,960,000</u>
A01202	House Rent Allowance				1,300,000	1,358,000	1,358,000
A01203	Conveyance Allowance				1,338,000	1,424,000	1,424,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				54,000	11,000	11,000
A01217	Medical Allowance				738,000	783,000	783,000
A0124R	Ad-Hoc Relief Allowance-2022				2,330,000	2,104,000	2,330,000
A0124S	Differential Allowance				4,891,000	4,555,000	4,891,000
A0124X	Adhoc Relief Allowance 2023					6,907,000	7,252,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,477,000		2,905,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>241,000</u>	<u>270,000</u>	<u>277,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				166,000	195,000	195,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0382	GBHSS - GERELLO. LARKANA					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHSS - GERELLO. LARKANA				44,025,000	40,240,000	63,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>322,032,000</u>	<u>276,560,000</u>	<u>293,774,000</u>
A011	TOTAL PAY		<u>189</u>	<u>182</u>	<u>221,594,000</u>	<u>155,747,000</u>	<u>140,815,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>89</u>	<u>85</u>	<u>135,415,000</u>	<u>72,507,000</u>	<u>78,240,000</u>
A01101	Total Basic Pay Of Officer		<u>89</u>	<u>85</u>	<u>134,491,000</u>	<u>72,181,000</u>	<u>77,316,000</u>
PI11	PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-20)	1	1	2,557,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	9,981,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,985,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	12,920,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,557,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	17,905,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	4,474,000	72,181,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	70	70	78,062,000		56,518,000
A01102	Personal pay				924,000	326,000	924,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>100</u>	<u>97</u>	<u>86,179,000</u>	<u>83,240,000</u>	<u>62,575,000</u>
A01151	Total Basic Pay Other Staff		<u>100</u>	<u>97</u>	<u>85,912,000</u>	<u>82,836,000</u>	<u>62,171,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		1,654,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	4	4	2,357,000		3,029,000
D154	DRAWING TEACHER	(BPS-15)	6	6	5,398,000		4,543,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,409,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	5	5	2,944,000		3,786,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	7	7	9,288,000		4,988,000
I032	INSTRUCTOR	(BPS-14)	1	1	1,328,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	29	29	21,809,000		20,663,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,328,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	4,072,000		3,563,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,799,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,655,000	82,836,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,198,000		1,177,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		1,063,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	962,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,923,000		1,030,000
B008	BAND MASTER	(BPS-06)	1		590,000		
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	7,562,000		4,071,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	813,000		452,000
C089	CHOWKIDAR	(BPS-02)	5	5	3,992,000		2,182,000
C167	COOK	(BPS-02)	1	1	813,000		437,000
M022	MALHI	(BPS-02)	4	4	3,193,000		1,745,000
N003	NAIB QASID	(BPS-02)	5	5	3,992,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	3	3	2,395,000		1,309,000
A01152	Personal pay				267,000	404,000	404,000
A012	TOTAL ALLOWANCES				<u>100,438,000</u>	<u>120,813,000</u>	<u>152,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>99,005,000</u>	<u>119,415,000</u>	<u>151,554,000</u>
A01202	House Rent Allowance				13,734,000	13,081,000	13,081,000
A01203	Conveyance Allowance				7,846,000	7,860,000	7,860,000
A01207	Washing Allowance				34,000	41,000	41,000
A0120D	Integrated Allowance				171,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA					
A01217	Medical Allowance			5,005,000	4,830,000	4,830,000
A0121T	Adhoc Relief Allowance 2013				56,000	
A01224	Entertainment Allowance			19,000	25,000	25,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				6,000	
A0122M	Adhoc Relief Allowance 2016				15,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			3,000	162,000	162,000
A0122Y	Ad-hoc Relief Allowance 2017				20,000	
A0123G	Ad-hoc Relief Allowance-2018				20,000	
A0123P	Ad-hoc Relief A 2019				21,000	
A0123X	Adhoc Relief Allowance-2020				18,000	
A0124F	Adhoc Relief Allowance-2021				90,000	
A0124R	Ad-Hoc Relief Allowance-2022			17,431,000	14,759,000	17,431,000
A0124S	Differential Allowance			37,162,000	31,750,000	37,162,000
A0124X	Adhoc Relief Allowance 2023				46,489,000	48,813,000
A01253	Science Teaching Allowance			63,000	56,000	56,000
A01270	Others			17,518,000	63,000	22,040,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,433,000</u>	<u>1,398,000</u>	<u>1,405,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			1,361,000	1,326,000	1,326,000
A03	TOTAL OPERATING EXPENSES			<u>1,928,000</u>	<u>1,710,000</u>	<u>2,035,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03801	Training - Domestic	120,000	120,000	120,000
A03808	Conveyance Charges	300,000	300,000	300,000

A039	TOTAL GENERAL	<u>1.250.000</u>	<u>1.250.000</u>	<u>1.333.000</u>

A03901	Stationery	150,000	150,000	158,000
A03905	Newspapers Periodicals and Books	100,000	100,000	105,000
A03906	Uniforms and Protective Clothing	100,000	100,000	105,000
A03942	Cost of Other Stores	400,000	400,000	440,000
A03970	Others	500,000	500,000	525,000

GBHSS - PILOT HIGHER SECONDARY SCHOOL LA	323,960,000	278,270,000	295,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0384	GGHSS - NAUDERO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,442,000</u>	<u>82,984,000</u>	<u>111,679,000</u>
A011	TOTAL PAY		95	94	<u>55,341,000</u>	<u>46,010,000</u>	<u>65,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>23,920,000</u>	<u>11,690,000</u>	<u>27,314,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>23,885,000</u>	<u>11,253,000</u>	<u>26,877,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,395,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,198,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,325,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	614,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	3,069,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	888,000	11,253,000	697,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	13,396,000		10,457,000
A01102	Personal pay				35,000	437,000	437,000
A011-2	TOTAL PAY OF OTHER STAFF		67	66	<u>31,421,000</u>	<u>34,320,000</u>	<u>38,461,000</u>
A01151	Total Basic Pay Other Staff		67	66	<u>31,355,000</u>	<u>34,257,000</u>	<u>38,395,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		473,000		757,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	301,000		757,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	404,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	473,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	885,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	10,596,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	885,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,766,000	34,257,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,195,000		1,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0384	GGHSS - NAUDERO. LARKANA						
D154	DRAWING TEACHER	(BPS-09)	1	1	885,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	413,000		10,490,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	640,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,919,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,797,000		2,261,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	620,000		452,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,477,000		2,182,000
M022	MALHI	(BPS-02)	1	1	532,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	2,124,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,595,000		1,309,000
A01152	Personal pay				66,000	63,000	66,000
A012	TOTAL ALLOWANCES				<u>30,101,000</u>	<u>36,974,000</u>	<u>45,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,558,000</u>	<u>36,378,000</u>	<u>45,301,000</u>
A01202	House Rent Allowance				2,863,000	2,734,000	2,734,000
A01203	Conveyance Allowance				3,288,000	3,482,000	3,482,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				113,000	46,000	46,000
A01217	Medical Allowance				1,544,000	1,724,000	1,724,000
A0121T	Adhoc Relief Allowance 2013					99,000	
A01224	Entertainment Allowance				6,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015					13,000	
A0122M	Adhoc Relief Allowance 2016					86,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021					49,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,149,000	4,475,000	5,149,000
A0124S	Differential Allowance				11,121,000	9,325,000	11,121,000
A0124X	Adhoc Relief Allowance 2023					14,284,000	14,998,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A01270	Others				5,439,000		5,986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0384	GGHSS - NAUDERO. LARKANA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>543,000</u>	<u>596,000</u>	<u>603,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			469,000	522,000	522,000
A01299	Others			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0384	GGHSS - NAUDERO. LARKANA			
GGHSS - NAUDERO. LARKANA				86,342,000
				85,166,000
				112,631,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0385	GGHSS - MUNAWARABAD LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,957,000</u>	<u>68,747,000</u>	<u>76,327,000</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>41,967,000</u>	<u>38,336,000</u>	<u>39,492,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>22</u>	<u>21,540,000</u>	<u>23,892,000</u>	<u>22,987,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>21,540,000</u>	<u>23,892,000</u>	<u>22,987,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	3,097,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,548,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	797,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	3,009,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	797,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	1,588,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	1,142,000	23,892,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	9,562,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>26</u>	<u>20,427,000</u>	<u>14,444,000</u>	<u>16,505,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>26</u>	<u>20,359,000</u>	<u>14,368,000</u>	<u>16,429,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		330,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,004,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	945,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	287,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	9,752,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	330,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	945,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	945,000	14,368,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	782,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0385	GGHSS - MUNAWARABAD LARKANA						
D154	DRAWING TEACHER	(BPS-09)	1	1	945,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	686,000		516,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,136,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	1,136,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,136,000		873,000
A01152	Personal pay				68,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>23,990,000</u>	<u>30,411,000</u>	<u>36,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,568,000</u>	<u>29,996,000</u>	<u>36,413,000</u>
A01202	House Rent Allowance				3,372,000	3,412,000	3,412,000
A01203	Conveyance Allowance				2,066,000	2,070,000	2,070,000
A01207	Washing Allowance				9,000	2,000	2,000
A0120D	Integrated Allowance				111,000	23,000	23,000
A01217	Medical Allowance				1,130,000	1,133,000	1,133,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				4,062,000	3,633,000	4,062,000
A0124S	Differential Allowance				8,699,000	7,770,000	8,699,000
A0124X	Adhoc Relief Allowance 2023					11,807,000	12,397,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A01270	Others				4,097,000	76,000	4,545,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>422,000</u>	<u>415,000</u>	<u>422,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				350,000	343,000	343,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0385	GGHSS - MUNAWARABAD LARKANA					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	
GGHSS - MUNAWARABAD LARKANA				66,605,000	69,897,000	77,027,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0386	GBHSS - NAUDERO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>126,839,000</u>	<u>105,532,000</u>	<u>127,241,000</u>
A011	TOTAL PAY		<u>96</u>	<u>94</u>	<u>92,990,000</u>	<u>58,947,000</u>	<u>69,972,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	<u>47</u>	<u>30,236,000</u>	<u>23,072,000</u>	<u>40,543,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>47</u>	<u>30,236,000</u>	<u>23,072,000</u>	<u>40,543,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,402,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,397,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,714,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	4,321,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	717,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	5,015,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	2,244,000	23,072,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	12,426,000		23,701,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>62,754,000</u>	<u>35,875,000</u>	<u>29,429,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>62,716,000</u>	<u>35,818,000</u>	<u>29,372,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	2,074,000		1,514,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,837,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	857,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	3,461,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	29,419,000		12,112,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,731,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	773,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,731,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0386	GBHSS - NAUDERO. LARKANA						
S053	SENIOR CLERK	(BPS-14)	1	1	1,731,000	35,818,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,435,000		588,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	1,255,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	1,255,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	3,289,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	3,124,000		1,309,000
C167	COOK	(BPS-02)	2	2	2,123,000		873,000
M022	MALHI	(BPS-02)	1	1	1,040,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	3,124,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	2,082,000		873,000
A01152	Personal pay				38,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>33,849,000</u>	<u>46,585,000</u>	<u>57,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,177,000</u>	<u>45,310,000</u>	<u>56,506,000</u>
A01202	House Rent Allowance				3,136,000	3,418,000	3,418,000
A01203	Conveyance Allowance				3,321,000	3,795,000	3,795,000
A0120D	Integrated Allowance				146,000	23,000	23,000
A01217	Medical Allowance				1,780,000	1,896,000	1,896,000
A01224	Entertainment Allowance				5,000	9,000	9,000
A01226	Computer Allowance				28,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				5,933,000	5,617,000	5,933,000
A0124S	Differential Allowance				12,692,000	11,963,000	12,692,000
A0124X	Adhoc Relief Allowance 2023					18,496,000	19,421,000
A01253	Science Teaching Allowance				13,000	10,000	10,000
A01270	Others				6,123,000	69,000	9,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>672,000</u>	<u>1,275,000</u>	<u>763,000</u>
A01274	Medical Charges				72,000	591,000	79,000
A01289	Teaching Allowance				600,000	684,000	684,000
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>530,000</u>	<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0386	GBHSS - NAUDERO. LARKANA					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHSS - NAUDERO. LARKANA				127,587,000	106,062,000	128,041,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0387	GGHSS - DOKRI. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,230,000</u>	<u>59,751,000</u>	<u>73,766,000</u>
A011	TOTAL PAY		55	56	<u>41,098,000</u>	<u>33,608,000</u>	<u>42,349,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	23	<u>18,214,000</u>	<u>14,788,000</u>	<u>22,969,000</u>
A01101	Total Basic Pay Of Officer		21	23	<u>18,214,000</u>	<u>14,788,000</u>	<u>22,969,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,259,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,258,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,628,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	644,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,932,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	1,025,000	14,788,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	10,468,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>22,884,000</u>	<u>18,820,000</u>	<u>19,380,000</u>
A01151	Total Basic Pay Other Staff		34	33	<u>22,805,000</u>	<u>18,730,000</u>	<u>19,290,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		339,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	915,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	865,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,764,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	339,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	865,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	865,000	18,730,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,429,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	865,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	626,000		516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0387	GGHSS - DOKRI. LARKANA						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,249,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,639,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,556,000		1,309,000
M022	MALHI	(BPS-02)	1	1	520,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	2,074,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	520,000		437,000
A01152	Personal pay				79,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>20,132,000</u>	<u>26,143,000</u>	<u>31,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,785,000</u>	<u>25,482,000</u>	<u>31,048,000</u>
A01202	House Rent Allowance				2,041,000	2,131,000	2,131,000
A01203	Conveyance Allowance				1,863,000	2,034,000	2,034,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				169,000	45,000	45,000
A01217	Medical Allowance				1,101,000	1,143,000	1,143,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				37,000		37,000
A01239	Special Allowance					32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022				3,493,000	3,195,000	3,493,000
A0124S	Differential Allowance				7,488,000	6,860,000	7,488,000
A0124X	Adhoc Relief Allowance 2023					10,022,000	10,523,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,579,000		4,102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>347,000</u>	<u>661,000</u>	<u>369,000</u>
A01274	Medical Charges				72,000	371,000	79,000
A01289	Teaching Allowance				275,000	290,000	290,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06102	Others	720,000

GGHSS - DOKRI, LARKANA	61,878,000	60,901,000	74,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,779,000</u>	<u>66,200,000</u>	<u>80,547,000</u>
A011	TOTAL PAY		<u>64</u>	<u>60</u>	<u>38,158,000</u>	<u>37,095,000</u>	<u>46,203,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>28</u>	<u>22,240,000</u>	<u>19,665,000</u>	<u>27,107,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>28</u>	<u>22,009,000</u>	<u>19,487,000</u>	<u>26,876,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,495,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,249,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,233,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	641,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,840,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,426,000	19,487,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	9,125,000		10,457,000
A01102	Personal pay				231,000	178,000	231,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>32</u>	<u>15,918,000</u>	<u>17,430,000</u>	<u>19,096,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>32</u>	<u>15,911,000</u>	<u>17,427,000</u>	<u>19,089,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		337,000		
S322	SCIENCE TEACHER	(BPS-15)	1	1	640,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,617,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	939,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,202,000	17,427,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		588,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	435,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	435,000		516,000
D161	DRIVER	(BPS-04)	1	1	393,000		465,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,143,000		1,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK						
C089	CHOWKIDAR	(BPS-02)	3	3	1,087,000		1,309,000
M022	MALHI	(BPS-02)	1	1	363,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	724,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	724,000		873,000
A01152	Personal pay				7,000	3,000	7,000
A012	TOTAL ALLOWANCES				<u>21,621,000</u>	<u>29,105,000</u>	<u>34,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,744,000</u>	<u>28,205,000</u>	<u>33,389,000</u>
A01202	House Rent Allowance				2,066,000	2,185,000	2,185,000
A01203	Conveyance Allowance				2,000,000	2,087,000	2,087,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				110,000	23,000	23,000
A01217	Medical Allowance				1,092,000	1,152,000	1,152,000
A01224	Entertainment Allowance				13,000	17,000	17,000
A01226	Computer Allowance				20,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				3,704,000	3,581,000	3,704,000
A0124S	Differential Allowance				7,972,000	7,523,000	7,972,000
A0124X	Adhoc Relief Allowance 2023					11,619,000	12,200,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,762,000		4,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>877,000</u>	<u>900,000</u>	<u>955,000</u>
A01274	Medical Charges				552,000	552,000	607,000
A01289	Teaching Allowance				325,000	348,000	348,000
A03	TOTAL OPERATING EXPENSES				<u>1,310,000</u>	<u>1,092,000</u>	<u>1,428,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK					
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>662,000</u>	<u>662,000</u>	<u>728,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			662,000	662,000	728,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>780,000</u>	
A061	TOTAL SCHOLARSHIP				<u>780,000</u>	
A06102	Others				780,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A130	TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13001	Transport			210,000	210,000	221,000
GGHSS - MADARSATUL GHURBA RATODERO. LARK				61,299,000	68,282,000	82,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0389	GGHSS - LARKANA.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>185,778,000</u>	<u>205,918,000</u>	<u>204,371,000</u>
A011	TOTAL PAY		133	129	<u>117,894,000</u>	<u>114,780,000</u>	<u>96,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		61	63	<u>61,496,000</u>	<u>57,846,000</u>	<u>51,423,000</u>
A01101	Total Basic Pay Of Officer		61	63	<u>61,349,000</u>	<u>57,734,000</u>	<u>51,276,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,121,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,120,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	4,120,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,089,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	2,177,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	1,568,000	57,734,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	51	51	47,575,000		35,553,000
A01102	Personal pay				147,000	112,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF		72	66	<u>56,398,000</u>	<u>56,934,000</u>	<u>45,072,000</u>
A01151	Total Basic Pay Other Staff		72	66	<u>56,263,000</u>	<u>56,740,000</u>	<u>44,878,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	3		1,966,000		2,271,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		528,000		
S322	SCIENCE TEACHER	(BPS-15)	2	2	2,589,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
G067	GARMENT TEACHER	(BPS-14)	1		1,220,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)33		33	23,521,000		23,512,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	4,179,000		2,849,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,437,000	56,740,000	1,424,000
S285	SEWING TEACHER	(BPS-14)	1		1,220,000		712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,009,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0389	GGHSS - LARKANA.						
D154	DRAWING TEACHER	(BPS-09)	2	2	2,437,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,092,000		1,030,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	881,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	3,084,000		1,809,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	4	4	2,932,000		1,745,000
C167	COOK	(BPS-02)	1	1	747,000		437,000
M022	MALHI	(BPS-02)	3	3	2,198,000		1,309,000
N003	NAIB QASID	(BPS-02)	3	3	2,198,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,467,000		873,000
A01152	Personal pay				135,000	194,000	194,000
A012	TOTAL ALLOWANCES				<u>67,884,000</u>	<u>91,138,000</u>	<u>107,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>66,826,000</u>	<u>89,974,000</u>	<u>106,703,000</u>
A01202	House Rent Allowance				9,616,000	9,768,000	9,768,000
A01203	Conveyance Allowance				5,740,000	6,179,000	6,179,000
A01207	Washing Allowance				14,000	9,000	9,000
A0120D	Integrated Allowance				162,000	34,000	34,000
A01217	Medical Allowance				3,257,000	3,425,000	3,425,000
A0121T	Adhoc Relief Allowance 2013					28,000	
A01224	Entertainment Allowance				7,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					14,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	177,000	177,000
A0122Y	Ad-hoc Relief Allowance 2017					18,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					18,000	
A0123P	Ad-hoc Relief A 2019					18,000	
A0123X	Adhoc Relief Allowance-2020					15,000	
A0124F	Adhoc Relief Allowance-2021					23,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,931,000	10,910,000	11,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0389	GGHSS - LARKANA.					
A0124S	Differential Allowance			25,438,000	23,381,000	25,438,000
A0124X	Adhoc Relief Allowance 2023				35,809,000	37,599,000
A01253	Science Teaching Allowance			38,000	35,000	35,000
A01270	Others			10,596,000	94,000	12,093,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,058,000</u>	<u>1,164,000</u>	<u>1,173,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			984,000	1,092,000	1,092,000
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS - LARKANA.				186,426,000	206,348,000	205,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,563,000</u>	<u>6,040,000</u>	<u>11,874,000</u>
A011	TOTAL PAY		13	13	<u>4,920,000</u>	<u>3,274,000</u>	<u>8,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,105,000</u>	<u>970,000</u>	<u>3,631,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,105,000</u>	<u>970,000</u>	<u>3,631,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	579,000		1,119,000
A119	ASSISTANT (BPS-16)					970,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	894,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,815,000</u>	<u>2,304,000</u>	<u>4,922,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,815,000</u>	<u>2,304,000</u>	<u>4,922,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	422,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	422,000		712,000
S053	SENIOR CLERK (BPS-14)					2,304,000	
J053	JUNIOR CLERK (BPS-11)		1	1	346,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	422,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	210,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	304,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	183,000		452,000
C089	CHOWKIDAR (BPS-02)		1	1	253,000		437,000
N003	NAIB QASID (BPS-02)		1	1	253,000		437,000
A012	TOTAL ALLOWANCES				<u>1,643,000</u>	<u>2,766,000</u>	<u>3,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,555,000</u>	<u>2,650,000</u>	<u>3,198,000</u>
A01202	House Rent Allowance				107,000	186,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI					
A01203	Conveyance Allowance			207,000	261,000	261,000
A01217	Medical Allowance			70,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			200,000	299,000	299,000
A0124S	Differential Allowance			442,000	671,000	671,000
A0124X	Adhoc Relief Allowance 2023				1,115,000	1,171,000
A01270	Others			529,000		492,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>116,000</u>	<u>123,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			16,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI				7,211,000	6,470,000	12,574,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0391	GGHS DISTRICT JAIL COLONY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,245,000	11,583,000	14,815,000
A011	TOTAL PAY		13	13	7,750,000	6,381,000	8,553,000
A011-1	TOTAL PAY OF OFFICERS		4	4	3,584,000	1,263,000	3,631,000
A01101	Total Basic Pay Of Officer		4	4	3,584,000	1,263,000	3,631,000
H100	HEAD MASTER	(BPS-17)	1	1	1,680,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,325,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	4,166,000	5,118,000	4,922,000
A01151	Total Basic Pay Other Staff		9	9	4,166,000	5,118,000	4,922,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	655,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	655,000		712,000
S053	SENIOR CLERK	(BPS-14)				5,118,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	543,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	655,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	473,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	396,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	396,000		437,000
A012	TOTAL ALLOWANCES				3,495,000	5,202,000	6,262,000
A012-1	TOTAL REGULAR ALLOWANCES				3,396,000	5,080,000	6,133,000
A01202	House Rent Allowance				369,000	465,000	465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0391	GGHS DISTRICT JAIL COLONY LARKANA					
A01203	Conveyance Allowance			335,000	430,000	430,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			56,000		56,000
A01217	Medical Allowance			203,000	237,000	237,000
A0124R	Ad-Hoc Relief Allowance-2022			482,000	605,000	605,000
A0124S	Differential Allowance			1,053,000	1,307,000	1,307,000
A0124X	Adhoc Relief Allowance 2023				2,029,000	2,130,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A01270	Others			893,000		896,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			99,000	122,000	129,000
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			27,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHS DISTRICT JAIL COLONY LARKANA				11,893,000	12,013,000	15,515,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0392	GGHS SHAIKH ZAID COLONY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,696,000	12,089,000	16,561,000
A011	TOTAL PAY		15	15	9,065,000	6,586,000	9,963,000
A011-1	TOTAL PAY OF OFFICERS		5	5	4,300,000	1,309,000	4,329,000
A01101	Total Basic Pay Of Officer		5	5	4,300,000	1,309,000	4,329,000
H100	HEAD MASTER	(BPS-17)	1	1	1,680,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
A119	ASSISTANT	(BPS-16)				1,309,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,041,000		2,091,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	4,765,000	5,277,000	5,634,000
A01151	Total Basic Pay Other Staff		10	10	4,765,000	5,277,000	5,634,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	271,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	712,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	712,000		712,000
S053	SENIOR CLERK	(BPS-14)				5,277,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	591,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	712,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	429,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	429,000		437,000
A012	TOTAL ALLOWANCES				3,631,000	5,503,000	6,598,000
A012-1	TOTAL REGULAR ALLOWANCES				3,509,000	5,356,000	6,444,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0392	GGHS SHAIKH ZAID COLONY LARKANA					
A01202	House Rent Allowance			406,000	540,000	540,000
A01203	Conveyance Allowance			369,000	485,000	485,000
A0120D	Integrated Allowance			58,000	11,000	11,000
A01217	Medical Allowance			190,000	227,000	227,000
A0122N	Special Conveyance Allowance to Disbald Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			498,000	625,000	625,000
A0124S	Differential Allowance			1,086,000	1,340,000	1,340,000
A0124X	Adhoc Relief Allowance 2023				2,075,000	2,179,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			877,000		984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>147,000</u>	<u>154,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			50,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN0392	GGHS SHAIKH ZAID COLONY LARKANA			
GGHS SHAIKH ZAID COLONY LARKANA				
				13,444,000
				12,619,000
				17,361,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0393	GBHS WALIDAD GABBAR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,936,000</u>	<u>10,760,000</u>	<u>14,399,000</u>
A011	TOTAL PAY		13	13	<u>5,673,000</u>	<u>5,893,000</u>	<u>8,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,269,000</u>	<u>4,660,000</u>	<u>3,631,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,269,000</u>	<u>4,660,000</u>	<u>3,631,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	579,000		1,119,000
A119	ASSISTANT (BPS-16)					4,660,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,058,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,404,000</u>	<u>1,233,000</u>	<u>4,922,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,404,000</u>	<u>1,233,000</u>	<u>4,922,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	525,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	525,000		712,000
S053	SENIOR CLERK (BPS-14)					1,233,000	
J053	JUNIOR CLERK (BPS-11)		1	1	432,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	525,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	210,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	378,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	183,000		452,000
C089	CHOWKIDAR (BPS-02)		1	1	313,000		437,000
N003	NAIB QASID (BPS-02)		1	1	313,000		437,000
A012	TOTAL ALLOWANCES				<u>3,263,000</u>	<u>4,867,000</u>	<u>5,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,166,000</u>	<u>4,766,000</u>	<u>5,738,000</u>
A01202	House Rent Allowance				331,000	359,000	359,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0393	GBHS WALIDAD GABBAR LARKANA					
A01203	Conveyance Allowance			295,000	304,000	304,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			43,000		43,000
A01217	Medical Allowance			143,000	180,000	180,000
A0124R	Ad-Hoc Relief Allowance-2022			529,000	615,000	615,000
A0124S	Differential Allowance			1,152,000	1,318,000	1,318,000
A0124X	Adhoc Relief Allowance 2023				1,989,000	2,088,000
A01270	Others			669,000		830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>101,000</u>	<u>108,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			25,000	29,000	29,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHS WALIDAD GABBAR LARKANA				9,584,000	11,190,000	15,099,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0394	GBHS AGHAM-II RATODERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,418,000</u>	<u>8,833,000</u>	<u>11,014,000</u>
A011	TOTAL PAY		10	10	<u>5,030,000</u>	<u>4,931,000</u>	<u>6,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,817,000</u>	<u>2,255,000</u>	<u>2,512,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,817,000</u>	<u>2,255,000</u>	<u>2,512,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
A119	ASSISTANT (BPS-16)					2,255,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,185,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,213,000</u>	<u>2,676,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,213,000</u>	<u>2,676,000</u>	<u>3,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	558,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	558,000		712,000
S053	SENIOR CLERK (BPS-14)					2,676,000	
J053	JUNIOR CLERK (BPS-11)		1	1	463,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	558,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	404,000		516,000
C089	CHOWKIDAR (BPS-02)		1	1	336,000		437,000
N003	NAIB QASID (BPS-02)		1	1	336,000		437,000
A012	TOTAL ALLOWANCES				<u>2,388,000</u>	<u>3,902,000</u>	<u>4,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,296,000</u>	<u>3,791,000</u>	<u>4,431,000</u>
A01202	House Rent Allowance				182,000	260,000	260,000
A01203	Conveyance Allowance				241,000	323,000	323,000
A0120D	Integrated Allowance				54,000	11,000	11,000
A01217	Medical Allowance				122,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022				342,000	463,000	463,000
A0124S	Differential Allowance				749,000	997,000	997,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0394 GBHS AGHAM-II RATODERO LARKANA							
A0124X	Adhoc Relief Allowance 2023					1,589,000	1,668,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others				603,000		558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				92,000	111,000	117,000
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				20,000	38,000	38,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS				31,000	31,000	32,000
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				227,000	9,000	250,000
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				390,000	390,000	418,000
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
GBHS AGHAM-II RATODERO LARKANA					8,066,000	9,263,000	11,714,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0395	GBHS AGHAM-I LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,553,000</u>	<u>8,151,000</u>	<u>11,363,000</u>
A011	TOTAL PAY		10	10	<u>8,572,000</u>	<u>4,618,000</u>	<u>6,781,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,205,000</u>	<u>3,362,000</u>	<u>2,827,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,890,000</u>	<u>3,158,000</u>	<u>2,512,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,280,000		1,119,000
A119	ASSISTANT (BPS-16)					3,158,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,610,000		1,393,000
A01102	Personal pay				315,000	204,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,367,000</u>	<u>1,256,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,367,000</u>	<u>1,256,000</u>	<u>3,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	759,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	759,000		712,000
S053	SENIOR CLERK (BPS-14)					1,256,000	
J053	JUNIOR CLERK (BPS-11)		1	1	627,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	759,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	549,000		516,000
C089	CHOWKIDAR (BPS-02)		1	1	457,000		437,000
N003	NAIB QASID (BPS-02)		1	1	457,000		437,000
A012	TOTAL ALLOWANCES				<u>2,981,000</u>	<u>3,533,000</u>	<u>4,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,880,000</u>	<u>3,432,000</u>	<u>4,474,000</u>
A01202	House Rent Allowance				304,000	279,000	279,000
A01203	Conveyance Allowance				233,000	217,000	217,000
A01217	Medical Allowance				132,000	118,000	118,000
A01238	Charge Allowance				3,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0395	GBHS AGHAM-I LARKANA					
A0124R	Ad-Hoc Relief Allowance-2022			509,000	478,000	509,000
A0124S	Differential Allowance			1,037,000	923,000	1,037,000
A0124X	Adhoc Relief Allowance 2023				1,413,000	1,484,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			659,000		826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>	<u>101,000</u>	<u>108,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			29,000	29,000	29,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHS AGHAM-I LARKANA				12,201,000	8,581,000	12,063,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0396	GBHS KANGA LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,353,000</u>	<u>8,195,000</u>	<u>10,839,000</u>
A011	TOTAL PAY		10	10	<u>5,735,000</u>	<u>4,494,000</u>	<u>6,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,732,000</u>	<u>1,466,000</u>	<u>2,512,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,732,000</u>	<u>1,418,000</u>	<u>2,512,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,680,000		1,119,000
A119	ASSISTANT (BPS-16)					1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,052,000		1,393,000
A01102	Personal pay					48,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,003,000</u>	<u>3,028,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,003,000</u>	<u>3,028,000</u>	<u>3,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	523,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	523,000		712,000
S053	SENIOR CLERK (BPS-14)					3,028,000	
J053	JUNIOR CLERK (BPS-11)		1	1	432,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	523,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	376,000		516,000
C089	CHOWKIDAR (BPS-02)		1	1	313,000		437,000
N003	NAIB QASID (BPS-02)		1	1	313,000		437,000
A012	TOTAL ALLOWANCES				<u>2,618,000</u>	<u>3,701,000</u>	<u>4,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,496,000</u>	<u>3,579,000</u>	<u>4,244,000</u>
A01202	House Rent Allowance				215,000	264,000	264,000
A01203	Conveyance Allowance				254,000	313,000	313,000
A0120D	Integrated Allowance				56,000	11,000	11,000
A01217	Medical Allowance				106,000	132,000	132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0396	GBHS KANGA LARKANA					
A0124R	Ad-Hoc Relief Allowance-2022			369,000	460,000	460,000
A0124S	Differential Allowance			809,000	918,000	918,000
A0124X	Adhoc Relief Allowance 2023				1,481,000	1,555,000
A01270	Others			687,000		591,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>122,000</u>	<u>129,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			50,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHS KANGA LARKANA				9,001,000	8,625,000	11,539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0397	GBHS USMAN KALHORO DOKRI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,138,000</u>	<u>9,761,000</u>	<u>11,402,000</u>
A011	TOTAL PAY		10	10	<u>5,267,000</u>	<u>5,540,000</u>	<u>6,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,834,000</u>	<u>1,352,000</u>	<u>2,512,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,834,000</u>	<u>1,352,000</u>	<u>2,512,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
A119	ASSISTANT (BPS-16)					1,352,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,202,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,433,000</u>	<u>4,188,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,433,000</u>	<u>4,188,000</u>	<u>3,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	596,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	596,000		712,000
S053	SENIOR CLERK (BPS-14)					4,188,000	
J053	JUNIOR CLERK (BPS-11)		1	1	494,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	596,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	431,000		516,000
C089	CHOWKIDAR (BPS-02)		1	1	360,000		437,000
N003	NAIB QASID (BPS-02)		1	1	360,000		437,000
A012	TOTAL ALLOWANCES				<u>2,871,000</u>	<u>4,221,000</u>	<u>4,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,774,000</u>	<u>4,111,000</u>	<u>4,819,000</u>
A01202	House Rent Allowance				212,000	247,000	247,000
A01203	Conveyance Allowance				269,000	314,000	314,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				55,000	11,000	11,000
A01217	Medical Allowance				139,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022				443,000	529,000	529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0397	GBHS USMAN KALHORO DOKRI LARKANA					
A0124S	Differential Allowance			952,000	1,130,000	1,130,000
A0124X	Adhoc Relief Allowance 2023				1,709,000	1,794,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			700,000		623,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			97,000	110,000	117,000
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			25,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES			648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHS USMAN KALHORO DOKRI LARKANA				8,786,000	10,191,000	12,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0398	GBHS VEEHAR DOKRI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,921,000</u>	<u>6,480,000</u>	<u>9,953,000</u>
A011	TOTAL PAY		10	10	<u>3,948,000</u>	<u>3,483,000</u>	<u>6,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,526,000</u>	<u>882,000</u>	<u>2,512,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,526,000</u>	<u>882,000</u>	<u>2,512,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
A119	ASSISTANT (BPS-16)					882,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	894,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,422,000</u>	<u>2,601,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,422,000</u>	<u>2,601,000</u>	<u>3,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	422,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	422,000		712,000
S053	SENIOR CLERK (BPS-14)					2,601,000	
J053	JUNIOR CLERK (BPS-11)		1	1	346,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	422,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	304,000		516,000
C089	CHOWKIDAR (BPS-02)		1	1	253,000		437,000
N003	NAIB QASID (BPS-02)		1	1	253,000		437,000
A012	TOTAL ALLOWANCES				<u>1,973,000</u>	<u>2,997,000</u>	<u>3,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,878,000</u>	<u>2,888,000</u>	<u>3,371,000</u>
A01202	House Rent Allowance				176,000	237,000	237,000
A01203	Conveyance Allowance				282,000	314,000	314,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				120,000	147,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022				245,000	324,000	324,000
A0124S	Differential Allowance				539,000	716,000	716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0398	GBHS VEEHAR DOKRI LARKANA					
A0124X	Adhoc Relief Allowance 2023				1,145,000	1,202,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			514,000		426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>95,000</u>	<u>109,000</u>	<u>116,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			23,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHS VEEHAR DOKRI LARKANA				6,569,000	6,910,000	10,653,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,266,000</u>	<u>14,138,000</u>	<u>13,436,000</u>
A011	TOTAL PAY		10	10	<u>7,891,000</u>	<u>7,423,000</u>	<u>6,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,517,000</u>	<u>1,386,000</u>	<u>2,512,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,517,000</u>	<u>1,386,000</u>	<u>2,512,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
A119	ASSISTANT (BPS-16)					1,386,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,885,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>5,374,000</u>	<u>6,037,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>5,374,000</u>	<u>6,037,000</u>	<u>3,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	934,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	934,000		712,000
S053	SENIOR CLERK (BPS-14)					6,037,000	
J053	JUNIOR CLERK (BPS-11)		1	1	774,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	934,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	676,000		516,000
C089	CHOWKIDAR (BPS-02)		1	1	561,000		437,000
N003	NAIB QASID (BPS-02)		1	1	561,000		437,000
A012	TOTAL ALLOWANCES				<u>4,375,000</u>	<u>6,715,000</u>	<u>6,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,246,000</u>	<u>5,798,000</u>	<u>6,809,000</u>
A01202	House Rent Allowance				343,000	322,000	322,000
A01203	Conveyance Allowance				472,000	485,000	485,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				54,000	11,000	11,000
A01217	Medical Allowance				231,000	244,000	244,000
A0124R	Ad-Hoc Relief Allowance-2022				706,000	712,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA					
A0124S	Differential Allowance			1,515,000	1,524,000	1,524,000
A0124X	Adhoc Relief Allowance 2023				2,495,000	2,620,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			923,000		886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>917,000</u>	<u>161,000</u>
A01274	Medical Charges			72,000	836,000	79,000
A01289	Teaching Allowance			56,000	81,000	81,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA				12,914,000	14,568,000	14,136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0400	GBHS NEW GUD BAKRANI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,128,000</u>	<u>5,913,000</u>	<u>10,291,000</u>
A011	TOTAL PAY		10	10	<u>6,163,000</u>	<u>3,327,000</u>	<u>6,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,620,000</u>	<u>2,310,000</u>	<u>2,512,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,620,000</u>	<u>2,310,000</u>	<u>2,512,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,726,000		1,119,000
A119	ASSISTANT (BPS-16)					2,310,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	894,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,543,000</u>	<u>1,017,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,543,000</u>	<u>1,017,000</u>	<u>3,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	442,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	442,000		712,000
S053	SENIOR CLERK (BPS-14)					1,017,000	
J053	JUNIOR CLERK (BPS-11)		1	1	364,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	442,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	321,000		516,000
C089	CHOWKIDAR (BPS-02)		1	1	266,000		437,000
N003	NAIB QASID (BPS-02)		1	1	266,000		437,000
A012	TOTAL ALLOWANCES				<u>2,965,000</u>	<u>2,586,000</u>	<u>3,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,858,000</u>	<u>2,491,000</u>	<u>3,723,000</u>
A01202	House Rent Allowance				282,000	188,000	188,000
A01203	Conveyance Allowance				310,000	223,000	223,000
A01217	Medical Allowance				124,000	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022				488,000	308,000	488,000
A0124S	Differential Allowance				1,041,000	657,000	1,041,000
A0124X	Adhoc Relief Allowance 2023					1,034,000	1,086,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

LN0400 GBHS NEW GUD BAKRANI LARKANA

616,000

102,000

79,000

22,000

1,000

700,000

32,000

4,000

28,000

250,000

10,000

240,000

418,000

116,000

12,000

25,000

167,000

98,000

10,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,694,000</u>	<u>8,961,000</u>	<u>11,335,000</u>
A011	TOTAL PAY		10	10	<u>6,223,000</u>	<u>4,904,000</u>	<u>6,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,373,000</u>	<u>1,261,000</u>	<u>2,512,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,373,000</u>	<u>1,261,000</u>	<u>2,512,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,372,000		1,119,000
A119	ASSISTANT (BPS-16)					1,261,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,001,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,850,000</u>	<u>3,643,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,850,000</u>	<u>3,643,000</u>	<u>3,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	496,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	496,000		712,000
S053	SENIOR CLERK (BPS-14)					3,643,000	
J053	JUNIOR CLERK (BPS-11)		1	1	408,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	496,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	358,000		516,000
C089	CHOWKIDAR (BPS-02)		1	1	298,000		437,000
N003	NAIB QASID (BPS-02)		1	1	298,000		437,000
A012	TOTAL ALLOWANCES				<u>2,471,000</u>	<u>4,057,000</u>	<u>4,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,358,000</u>	<u>3,936,000</u>	<u>4,741,000</u>
A01202	House Rent Allowance				143,000	211,000	211,000
A01203	Conveyance Allowance				228,000	298,000	298,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				119,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022				359,000	489,000	489,000
A0124S	Differential Allowance				779,000	1,057,000	1,057,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME

**BUDGET
ESTIMATES
2023-2024**

**BUDGET
ESTIMATES
2024-2025**

Rs

LN0401 GGHS BAKRANI TALUKA BAKRANI LARKANA

1,789,000

720,000

128,000

79,000

49,000

700,000

32,000

4,000

28,000

250,000

10,000

240,000

418,000

116,000

12,000

25,000

167,000

98,000

12,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0392	GBHSS - JHUDDO MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,654,000</u>	<u>85,622,000</u>	<u>111,476,000</u>
A011	TOTAL PAY		<u>79</u>	<u>86</u>	<u>66,264,000</u>	<u>47,945,000</u>	<u>65,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>43</u>	<u>41,360,000</u>	<u>12,041,000</u>	<u>39,112,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>43</u>	<u>41,360,000</u>	<u>12,041,000</u>	<u>39,112,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	11,597,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,950,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)	1	1	1,237,000	12,041,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	21,351,000		20,913,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>43</u>	<u>24,904,000</u>	<u>35,904,000</u>	<u>26,035,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>43</u>	<u>24,865,000</u>	<u>35,858,000</u>	<u>25,989,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	747,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	705,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	10,752,000		12,112,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	705,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	705,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	705,000	35,858,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		620,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0392	GBHSS - JHUDDO MIRPUR KHAS						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,166,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	705,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,038,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,673,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	1	1	425,000		437,000
C167	COOK	(BPS-02)	1	1	425,000		437,000
M022	MALHI	(BPS-02)	2	2	847,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	847,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	425,000		437,000
A01152	Personal pay				39,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>27,390,000</u>	<u>37,677,000</u>	<u>46,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,862,000</u>	<u>37,120,000</u>	<u>45,765,000</u>
A01202	House Rent Allowance				2,474,000	2,810,000	2,810,000
A01203	Conveyance Allowance				2,878,000	3,348,000	3,348,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,252,000	1,468,000	1,468,000
A01224	Entertainment Allowance					2,000	2,000
A0122N	Special Conveyance Allowance to Disbale Employees					68,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,438,000	4,563,000	4,563,000
A0124S	Differential Allowance				9,521,000	9,841,000	9,841,000
A0124X	Adhoc Relief Allowance 2023					14,988,000	15,737,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				6,272,000		7,901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>528,000</u>	<u>557,000</u>	<u>564,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				456,000	485,000	485,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

MP0392 GBHSS - JHUDDO MIRPUR KHAS

GBHSS - JHUDDO MIRPUR KHAS	94,322,000	86,912,000	112,197,000

GBHSS - JHUDDO MIRPUR KHAS	94,322,000	86,912,000	112,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0393	GBHSS - NOUAKOT MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,507,000</u>	<u>61,631,000</u>	<u>86,228,000</u>
A011	TOTAL PAY		67	68	<u>67,382,000</u>	<u>34,511,000</u>	<u>51,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	29	<u>43,881,000</u>	<u>13,122,000</u>	<u>27,574,000</u>
A01101	Total Basic Pay Of Officer		26	29	<u>43,881,000</u>	<u>12,975,000</u>	<u>27,574,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	8,191,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	7,938,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	4,203,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,203,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	5,517,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	895,000	12,975,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	12,934,000		11,851,000
A01102	Personal pay					147,000	
A011-2	TOTAL PAY OF OTHER STAFF		41	39	<u>23,501,000</u>	<u>21,389,000</u>	<u>23,979,000</u>
A01151	Total Basic Pay Other Staff		41	39	<u>23,480,000</u>	<u>21,381,000</u>	<u>23,958,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		761,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,435,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	8,452,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	717,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	717,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	717,000	21,381,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	556,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		629,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0393	GBHSS - NOUAKOT MIRPUR KHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	594,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	717,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,076,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,268,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	1	1	431,000		437,000
C167	COOK	(BPS-02)	2	2	878,000		873,000
M022	MALHI	(BPS-02)	2	2	863,000		873,000
N003	NAIB QASID	(BPS-02)	1	1	431,000		437,000
S008	SANITARY WORKER	(BPS-02)	2	2	863,000		873,000
A01152	Personal pay				21,000	8,000	21,000
A012	TOTAL ALLOWANCES				<u>21,125,000</u>	<u>27,120,000</u>	<u>34,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,740,000</u>	<u>26,697,000</u>	<u>34,245,000</u>
A01202	House Rent Allowance				2,019,000	2,111,000	2,111,000
A01203	Conveyance Allowance				2,069,000	2,339,000	2,339,000
A01207	Washing Allowance				4,000	1,000	1,000
A01217	Medical Allowance				986,000	1,044,000	1,044,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A01238	Charge Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief A 2019					2,000	
A0123X	Adhoc Relief Allowance-2020					1,000	
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,379,000	3,286,000	3,379,000
A0124S	Differential Allowance				7,242,000	7,059,000	7,242,000
A0124X	Adhoc Relief Allowance 2023					10,728,000	11,264,000
A01270	Others				4,962,000		6,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>385,000</u>	<u>423,000</u>	<u>430,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0393	GBHSS - NOUAKOT MIRPUR KHAS					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			313,000	351,000	351,000
A03	TOTAL OPERATING EXPENSES			<u>667,000</u>	<u>449,000</u>	<u>720,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>237,000</u>	<u>19,000</u>	<u>261,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>399,000</u>	<u>427,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - NOUAKOT MIRPUR KHAS				89,174,000	63,520,000	86,948,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0394	GHS PHULLAHDYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,540,000</u>	<u>20,481,000</u>	<u>42,964,000</u>
A011	TOTAL PAY		36	38	<u>18,715,000</u>	<u>11,259,000</u>	<u>30,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>10,180,000</u>	<u>4,626,000</u>	<u>17,592,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>17</u>	<u>10,180,000</u>	<u>4,626,000</u>	<u>17,592,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,595,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	816,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	853,000	4,626,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,070,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>8,535,000</u>	<u>6,633,000</u>	<u>12,590,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>8,489,000</u>	<u>6,579,000</u>	<u>12,536,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	547,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,785,000		4,988,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	547,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	547,000		712,000
S053	SENIOR CLERK (BPS-14)					6,579,000	
J053	JUNIOR CLERK (BPS-11)		2	2	907,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		1	1	547,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	398,000		516,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	694,000		904,000
C089	CHOWKIDAR (BPS-02)		2	2	659,000		873,000
N003	NAIB QASID (BPS-02)		1	1	331,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0394	GHS PHULLAHDYOON						
S008	SANITARY WORKER	(BPS-02)	1	1	331,000		437,000
A01152	Personal pay				46,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>8,825,000</u>	<u>9,222,000</u>	<u>12,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,645,000</u>	<u>9,049,000</u>	<u>12,602,000</u>
A01202	House Rent Allowance				963,000	773,000	773,000
A01203	Conveyance Allowance				987,000	842,000	842,000
A01217	Medical Allowance				528,000	395,000	395,000
A01224	Entertainment Allowance				6,000		6,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,562,000	1,072,000	1,562,000
A0124S	Differential Allowance				3,346,000	2,337,000	3,346,000
A0124X	Adhoc Relief Allowance 2023					3,627,000	3,808,000
A01270	Others				1,245,000		1,867,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>180,000</u>	<u>173,000</u>	<u>180,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				108,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES				<u>905,000</u>	<u>687,000</u>	<u>957,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>230,000</u>	<u>12,000</u>	<u>253,000</u>
A03301	Gas				9,000	9,000	10,000
A03302	Water				3,000	3,000	3,000
A03303	Electricity				218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>252,000</u>	<u>252,000</u>	<u>252,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03801	Training - Domestic	120,000	120,000	120,000
A03808	Conveyance Charges	132,000	132,000	132,000

A039	TOTAL GENERAL	<u>392.000</u>	<u>392.000</u>	<u>420.000</u>

A03901	Stationery	110,000	110,000	116,000
A03902	Printing and Publication	2,000	2,000	2,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

GHS PHULLAHDYOON	28,445,000	21,168,000	43,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,029,000</u>	<u>62,029,000</u>	<u>83,715,000</u>
A011	TOTAL PAY		66	69	<u>54,778,000</u>	<u>34,662,000</u>	<u>50,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	26	<u>32,109,000</u>	<u>14,868,000</u>	<u>25,902,000</u>
A01101	Total Basic Pay Of Officer		22	26	<u>32,109,000</u>	<u>14,868,000</u>	<u>25,902,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		2	1	8,909,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	2,886,000		2,825,000
H100	HEAD MASTER (BPS-17)		1	1	2,286,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		2	2	3,709,000		2,238,000
S278	SUBJECT SPECIALIST (BPS-17)		2	5	4,571,000		5,596,000
A119	ASSISTANT (BPS-16)		2	2	1,597,000	14,868,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	8,151,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		44	43	<u>22,669,000</u>	<u>19,794,000</u>	<u>24,659,000</u>
A01151	Total Basic Pay Other Staff		44	43	<u>22,612,000</u>	<u>19,762,000</u>	<u>24,602,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	7,037,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,279,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	641,000		712,000
S053	SENIOR CLERK (BPS-14)		2	2	1,279,000	19,762,000	1,424,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	387,000		712,000
C146	COMPUTER OPERATOR (BPS-12)		1		562,000		
J053	JUNIOR CLERK (BPS-11)		3	3	1,591,000		1,767,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,279,000		1,104,000
L003	LABORATORY ASSISTANT (BPS-07)		5	5	2,315,000		2,577,000
L004	LABORATORY ATTENDANT (BPS-03)		4	4	1,622,000		1,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS						
C089	CHOWKIDAR	(BPS-02)	3	3	1,155,000		1,309,000
M022	MALHI	(BPS-02)	1	1	387,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,539,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,539,000		1,745,000
A01152	Personal pay				57,000	32,000	57,000
A012	TOTAL ALLOWANCES				<u>19,251,000</u>	<u>27,367,000</u>	<u>33,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,973,000</u>	<u>26,811,000</u>	<u>32,802,000</u>
A01202	House Rent Allowance				1,853,000	2,182,000	2,182,000
A01203	Conveyance Allowance				1,869,000	2,323,000	2,323,000
A0120D	Integrated Allowance				31,000	23,000	23,000
A01217	Medical Allowance				979,000	1,161,000	1,161,000
A01224	Entertainment Allowance				6,000	10,000	10,000
A01226	Computer Allowance				5,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				4,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,217,000	3,304,000	3,304,000
A0124S	Differential Allowance				6,915,000	7,148,000	7,148,000
A0124X	Adhoc Relief Allowance 2023					10,585,000	11,114,000
A01253	Science Teaching Allowance				6,000	5,000	5,000
A01270	Others				4,088,000	10,000	5,472,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>278,000</u>	<u>556,000</u>	<u>352,000</u>
A01274	Medical Charges				72,000	283,000	79,000
A01289	Teaching Allowance				206,000	273,000	273,000
A03	TOTAL OPERATING EXPENSES				<u>702,000</u>	<u>484,000</u>	<u>755,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS					
A033	TOTAL UTILITIES			<u>238,000</u>	<u>20,000</u>	<u>262,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>433,000</u>	<u>433,000</u>	<u>461,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GBHSS - BHAN SINGH ABAD MIRPURKHAS				74,731,000	64,673,000	84,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0396	GBHSS - SIKRIARI MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,150,000</u>	<u>38,241,000</u>	<u>62,918,000</u>
A011	TOTAL PAY		50	55	<u>28,637,000</u>	<u>21,398,000</u>	<u>42,744,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	22	<u>14,386,000</u>	<u>5,702,000</u>	<u>24,407,000</u>
A01101	Total Basic Pay Of Officer		16	22	<u>14,113,000</u>	<u>5,419,000</u>	<u>24,124,000</u>
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	1,650,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	1,309,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,309,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	2,616,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	780,000	5,419,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,224,000		5,577,000
A01102	Personal pay				273,000	283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>14,251,000</u>	<u>15,696,000</u>	<u>18,337,000</u>
A01151	Total Basic Pay Other Staff		34	33	<u>14,161,000</u>	<u>15,593,000</u>	<u>18,234,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,416,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	615,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	615,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	615,000	15,593,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	615,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		540,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0396	GBHSS - SIKRIARI MIRPUR KHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	615,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	334,000		1,656,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,227,000		2,577,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,559,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,276,000		1,745,000
C167	COOK	(BPS-02)	1	1	370,000		437,000
M022	MALHI	(BPS-02)	1	1	370,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	370,000		437,000
S008	SANITARY WORKER	(BPS-02)	2	2	741,000		873,000
A01152	Personal pay				90,000	103,000	103,000
A012	TOTAL ALLOWANCES				<u>11,513,000</u>	<u>16,843,000</u>	<u>20,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,272,000</u>	<u>16,613,000</u>	<u>19,937,000</u>
A01202	House Rent Allowance				1,035,000	1,285,000	1,285,000
A01203	Conveyance Allowance				1,315,000	1,613,000	1,613,000
A01217	Medical Allowance				626,000	776,000	776,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				19,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,871,000	2,030,000	2,030,000
A0124S	Differential Allowance				4,047,000	4,417,000	4,417,000
A0124X	Adhoc Relief Allowance 2023					6,414,000	6,735,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				2,348,000		3,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0396	GBHSS - SIKRIARI MIRPUR KHAS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>241,000</u>	<u>230,000</u>	<u>237,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			169,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>456,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>26,000</u>	<u>269,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>399,000</u>	<u>427,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - SIKRIARI MIRPUR KHAS				40,824,000	41,577,000	63,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,289,000</u>	<u>25,069,000</u>	<u>45,215,000</u>
A011	TOTAL PAY		38	39	<u>19,115,000</u>	<u>13,876,000</u>	<u>31,116,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>10,220,000</u>	<u>4,087,000</u>	<u>18,438,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>10,220,000</u>	<u>4,087,000</u>	<u>18,438,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			3			4,238,000
S236	SUPERINTENDENT (BPS-17)		1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		8	6	5,053,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	627,000	4,087,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,676,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>8,895,000</u>	<u>9,789,000</u>	<u>12,678,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>8,895,000</u>	<u>9,786,000</u>	<u>12,678,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,188,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	529,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	529,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	529,000	9,786,000	712,000
J053	JUNIOR CLERK (BPS-11)		2	2	877,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		1	1	529,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		2	2	768,000		1,030,000
L004	LABORATORY ATTENDANT (BPS-03)		1	1	336,000		452,000
C089	CHOWKIDAR (BPS-02)		2	2	638,000		873,000
M022	MALHI (BPS-02)		1	1	321,000		437,000
N003	NAIB QASID (BPS-02)		2	2	638,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS						
S008	SANITARY WORKER	(BPS-02)	2	2	638,000		873,000
A01152	Personal pay					3,000	
A012	TOTAL ALLOWANCES				<u>9,174,000</u>	<u>11,193,000</u>	<u>14,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,002,000</u>	<u>11,027,000</u>	<u>13,926,000</u>
A01202	House Rent Allowance				866,000	850,000	850,000
A01203	Conveyance Allowance				946,000	980,000	980,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				473,000	481,000	481,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,528,000	1,324,000	1,528,000
A0124S	Differential Allowance				3,332,000	2,910,000	3,332,000
A0124X	Adhoc Relief Allowance 2023					4,455,000	4,678,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				1,826,000		2,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>172,000</u>	<u>166,000</u>	<u>173,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				100,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES				<u>665,000</u>	<u>447,000</u>	<u>718,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>238,000</u>	<u>20,000</u>	<u>262,000</u>
A03301	Gas				9,000	9,000	10,000
A03302	Water				11,000	11,000	12,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>396,000</u>	<u>396,000</u>	<u>424,000</u>
A03901	Stationery				110,000	110,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS			
A03902	Printing and Publication		6,000	6,000
A03905	Newspapers Periodicals and Books		11,000	12,000
A03906	Uniforms and Protective Clothing		24,000	25,000
A03942	Cost of Other Stores		152,000	167,000
A03970	Others		93,000	98,000
GBHSS - TANDO KOLACHI MIRPUR KHAS			28,954,000	25,516,000
				45,933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,416,000</u>	<u>82,084,000</u>	<u>104,519,000</u>
A011	TOTAL PAY		<u>25</u>	<u>29</u>	<u>72,038,000</u>	<u>46,119,000</u>	<u>58,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>32</u>	<u>42,870,000</u>	<u>17,680,000</u>	<u>30,087,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>32</u>	<u>42,870,000</u>	<u>17,680,000</u>	<u>30,087,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)	2	1		15,058,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
H100	HEAD MASTER (BPS-17)	1	1		3,863,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1		3,863,000		1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1		3,863,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)	1	1		1,424,000	17,680,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19		14,799,000		13,245,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>47</u>	<u>29,168,000</u>	<u>28,439,000</u>	<u>28,567,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>47</u>	<u>29,117,000</u>	<u>28,381,000</u>	<u>28,509,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1			735,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1			779,000		757,000
A351	ART TEACHER (BPS-14)	1	1		375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3	3		2,201,000		2,137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		8,192,000		9,262,000
O044	ORIENTAL TEACHER (BPS-14)	3	3		2,201,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1		735,000		712,000
S053	SENIOR CLERK (BPS-14)	1	1		735,000	28,381,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	735,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		644,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,216,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	735,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	532,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,124,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,324,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	2	2	881,000		873,000
C167	COOK	(BPS-02)	1	1	442,000		437,000
M022	MALHI	(BPS-02)	3	3	1,325,000		1,309,000
N003	NAIB QASID	(BPS-02)	3	3	1,325,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	881,000		873,000
A01152	Personal pay				51,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>29,378,000</u>	<u>35,965,000</u>	<u>45,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,834,000</u>	<u>35,479,000</u>	<u>45,372,000</u>
A01202	House Rent Allowance				3,104,000	2,878,000	2,878,000
A01203	Conveyance Allowance				2,914,000	3,101,000	3,101,000
A0120D	Integrated Allowance				34,000	26,000	26,000
A01217	Medical Allowance				1,408,000	1,429,000	1,429,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				41,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022				5,037,000	4,379,000	5,037,000
A0124S	Differential Allowance				10,806,000	9,477,000	10,806,000
A0124X	Adhoc Relief Allowance 2023					14,148,000	14,855,000
A01253	Science Teaching Allowance				11,000	5,000	5,000
A01270	Others				5,473,000		7,199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>544,000</u>	<u>486,000</u>	<u>493,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				472,000	414,000	414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A03	TOTAL OPERATING EXPENSES			<u>667,000</u>	<u>449,000</u>	<u>720,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>237,000</u>	<u>19,000</u>	<u>261,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			10,000	10,000	11,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>399,000</u>	<u>427,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,940,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,940,000</u>	
A06102	Others				2,940,000	
GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				102,083,000	85,473,000	105,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>209,822,000</u>	<u>139,635,000</u>	<u>169,443,000</u>
A011	TOTAL PAY		<u>142</u>	<u>122</u>	<u>158,482,000</u>	<u>78,789,000</u>	<u>88,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>62</u>	<u>49</u>	<u>104,970,000</u>	<u>29,900,000</u>	<u>44,136,000</u>
A01101	Total Basic Pay Of Officer		<u>62</u>	<u>49</u>	<u>104,970,000</u>	<u>29,900,000</u>	<u>44,136,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	1	13,811,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	5,374,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	3	23,856,000		4,238,000
L058	LIBRARIAN	(BPS-17)	1	1	1,471,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,363,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	25,976,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	2,022,000	29,900,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		1,010,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	28,412,000		23,003,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>80</u>	<u>73</u>	<u>53,512,000</u>	<u>48,889,000</u>	<u>44,154,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>73</u>	<u>53,471,000</u>	<u>48,862,000</u>	<u>44,113,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		810,000		
D154	DRAWING TEACHER	(BPS-15)	2	2	1,624,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	2	3,444,000		3,029,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	3,243,000		2,849,000
I032	INSTRUCTOR	(BPS-14)	1	1	1,181,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	16,215,000		14,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	810,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	810,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,624,000	48,862,000	1,424,000
S180	STENOTYPIST	(BPS-14)	1		810,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		712,000		
A017	ACCOUNT CLERK	(BPS-11)	1	1	810,000		588,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,014,000		1,767,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	588,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,347,000		2,061,000
S206	STORE KEEPER	(BPS-07)	1		588,000		
B008	BAND MASTER	(BPS-05)	1		549,000		
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	5,646,000		4,974,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,439,000		2,182,000
C167	COOK	(BPS-02)	1	1	490,000		437,000
M022	MALHI	(BPS-02)	4	4	1,950,000		1,745,000
N003	NAIB QASID	(BPS-02)	6	6	2,927,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,465,000		1,309,000
A01152	Personal pay				41,000	27,000	41,000
A012	TOTAL ALLOWANCES				<u>51,340,000</u>	<u>60,846,000</u>	<u>81,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,645,000</u>	<u>60,162,000</u>	<u>80,462,000</u>
A01202	House Rent Allowance				5,135,000	4,784,000	4,784,000
A01203	Conveyance Allowance				4,279,000	4,629,000	4,629,000
A0120D	Integrated Allowance				45,000	48,000	48,000
A01217	Medical Allowance				2,359,000	2,268,000	2,268,000
A01224	Entertainment Allowance				26,000	25,000	25,000
A01226	Computer Allowance				28,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS					
A01238	Charge Allowance			4,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	
A0123P	Ad-hoc Relief A 2019				1,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,555,000	7,504,000	8,555,000
A0124S	Differential Allowance			18,302,000	16,117,000	18,302,000
A0124X	Adhoc Relief Allowance 2023				24,488,000	25,712,000
A01253	Science Teaching Allowance			32,000	25,000	25,000
A01270	Others			11,780,000		15,844,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>695,000</u>	<u>684,000</u>	<u>691,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			623,000	612,000	612,000
A03	TOTAL OPERATING EXPENSES			<u>913,000</u>	<u>695,000</u>	<u>966,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>15,000</u>	<u>257,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>425,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>2,160,000</u>

A061	TOTAL SCHOLARSHIP	2,160,000

A06102	Others	2,160,000

GBHSS - COMPRIHENSIVE MIRPURKHAS	210,735,000	142,490,000	170,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0400	GGHSS - MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>213,357,000</u>	<u>172,140,000</u>	<u>186,764,000</u>
A011	TOTAL PAY		<u>140</u>	<u>125</u>	<u>152,542,000</u>	<u>97,357,000</u>	<u>91,385,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>72</u>	<u>65</u>	<u>100,479,000</u>	<u>42,490,000</u>	<u>53,807,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>65</u>	<u>100,479,000</u>	<u>42,490,000</u>	<u>53,807,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	12,696,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	6,347,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	24,668,000		4,238,000
L058	LIBRARIAN	(BPS-17)	1	1	2,028,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,257,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	18,510,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	1,078,000	42,490,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		1,074,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	51	51	30,821,000		35,553,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>60</u>	<u>52,063,000</u>	<u>54,867,000</u>	<u>37,578,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>60</u>	<u>51,911,000</u>	<u>54,676,000</u>	<u>37,387,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,128,000		757,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		906,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		1,925,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	2,717,000		2,137,000
I032	INSTRUCTOR	(BPS-14)	1	1	906,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	14,486,000		11,400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,810,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0400	GGHSS - MIRPURKHAS						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,810,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,810,000	54,676,000	1,424,000
S180	STENOTYPIST	(BPS-14)	1		906,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		797,000		
A017	ACCOUNT CLERK	(BPS-11)	1	1	906,000		588,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,248,000		1,767,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1		906,000		
D154	DRAWING TEACHER	(BPS-09)	3	3	2,717,000		1,656,000
S116	SEWING MACHINE MAN	(BPS-09)	1		703,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,623,000		2,061,000
B008	BAND MASTER	(BPS-05)	1		612,000		
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	3,440,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	4	4	2,177,000		1,745,000
C167	COOK	(BPS-02)	1	1	556,000		437,000
M022	MALHI	(BPS-02)	2	2	1,090,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	2,723,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,634,000		1,309,000
A01152	Personal pay				152,000	191,000	191,000
A012	TOTAL ALLOWANCES				<u>60,815,000</u>	<u>74,783,000</u>	<u>95,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,823,000</u>	<u>73,855,000</u>	<u>94,444,000</u>
A01202	House Rent Allowance				6,262,000	6,020,000	6,020,000
A01203	Conveyance Allowance				5,459,000	5,487,000	5,487,000
A0120D	Integrated Allowance				51,000	37,000	37,000
A0120X	Ad - hoc Allowance - 2010					133,000	
A01217	Medical Allowance				2,733,000	2,702,000	2,702,000
A0121T	Adhoc Relief Allowance 2013					82,000	
A01224	Entertainment Allowance				19,000	19,000	19,000
A01226	Computer Allowance				19,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0400	GGHSS - MIRPURKHAS					
A0122C	Adhoc Relief Allowance - 2015				65,000	
A0122M	Adhoc Relief Allowance 2016				31,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000	
A01233	Unattractive Area Allowance				8,000	8,000
A01238	Charge Allowance			1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				74,000	
A0123P	Ad-hoc Relief A 2019				59,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,454,000	9,216,000	10,454,000
A0124S	Differential Allowance			22,367,000	19,726,000	22,367,000
A0124X	Adhoc Relief Allowance 2023				29,950,000	31,448,000
A01253	Science Teaching Allowance			57,000	50,000	50,000
A01270	Others			12,376,000		15,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>992,000</u>	<u>928,000</u>	<u>935,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			920,000	856,000	856,000
A03	TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>484,000</u>	<u>759,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>275,000</u>	<u>57,000</u>	<u>303,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			48,000	48,000	53,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>396,000</u>	<u>396,000</u>	<u>424,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			6,000	6,000	6,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MP0400 GGHSS - MIRPURKHAS

A06102	Others	720,000

GGHSS - MIRPURKHAS	214,059,000	173,344,000	187,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0401	GGHSS - DIGRI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>143,205,000</u>	<u>95,950,000</u>	<u>117,656,000</u>
A011	TOTAL PAY		<u>90</u>	<u>84</u>	<u>108,298,000</u>	<u>53,951,000</u>	<u>61,781,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>44</u>	<u>77,716,000</u>	<u>15,682,000</u>	<u>38,453,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>44</u>	<u>77,716,000</u>	<u>15,682,000</u>	<u>38,453,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	5,862,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	5,864,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	11,393,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	3,007,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,007,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	21,049,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	1,007,000	15,682,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	26,527,000		21,611,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>40</u>	<u>30,582,000</u>	<u>38,269,000</u>	<u>23,328,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>40</u>	<u>30,537,000</u>	<u>38,236,000</u>	<u>23,283,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		845,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	11,843,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	845,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	845,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	845,000	38,236,000	712,000
S180	STENOTYPIST	(BPS-14)	1		845,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		742,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	2,103,000		1,767,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1		845,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0401	GGHSS - DIGRI MIRPURKHAS						
D154	DRAWING TEACHER	(BPS-09)	1	1	845,000		552,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,837,000		1,547,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,607,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,529,000		1,309,000
M022	MALHI	(BPS-02)	1	1	511,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	2,546,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,529,000		1,309,000
A01152	Personal pay				45,000	33,000	45,000
A012	TOTAL ALLOWANCES				<u>34,907,000</u>	<u>41,999,000</u>	<u>55,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,332,000</u>	<u>41,413,000</u>	<u>55,282,000</u>
A01202	House Rent Allowance				3,215,000	3,247,000	3,247,000
A01203	Conveyance Allowance				3,138,000	3,351,000	3,351,000
A0120D	Integrated Allowance				48,000	54,000	54,000
A01217	Medical Allowance				1,603,000	1,603,000	1,603,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				31,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				5,547,000	5,137,000	5,547,000
A0124S	Differential Allowance				11,894,000	11,064,000	11,894,000
A0124X	Adhoc Relief Allowance 2023					16,867,000	17,710,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A01270	Others				8,809,000		11,786,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>575,000</u>	<u>586,000</u>	<u>593,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				503,000	514,000	514,000
A03	TOTAL OPERATING EXPENSES				<u>723,000</u>	<u>505,000</u>	<u>780,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0401	GGHSS - DIGRI MIRPURKHAS					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>274,000</u>	<u>56,000</u>	<u>302,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			47,000	47,000	52,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>418,000</u>	<u>418,000</u>	<u>446,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,320,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,320,000</u>	
A06102	Others				4,320,000	
GGHSS - DIGRI MIRPURKHAS				143,928,000	100,775,000	118,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,942,000</u>	<u>142,800,000</u>	<u>151,202,000</u>
A011	TOTAL PAY		<u>109</u>	<u>111</u>	<u>104,127,000</u>	<u>80,370,000</u>	<u>76,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>37</u>	<u>68,211,000</u>	<u>34,895,000</u>	<u>33,152,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>37</u>	<u>68,211,000</u>	<u>34,895,000</u>	<u>33,152,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	10,142,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	13,139,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	5,203,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	5,203,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		2	5	10,406,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	1,078,000	34,895,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	23,040,000		17,429,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>74</u>	<u>35,916,000</u>	<u>45,475,000</u>	<u>43,028,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>74</u>	<u>35,901,000</u>	<u>45,475,000</u>	<u>43,013,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,136,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		912,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	912,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	10,935,000		8,549,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	2,735,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,823,000		1,424,000
S053	SENIOR CLERK (BPS-14)		1	1	912,000	45,475,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		801,000		
J053	JUNIOR CLERK (BPS-11)		2	2	1,509,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,823,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	349,000		15,459,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,981,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	4,039,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	2	2	724,000		873,000
C167	COOK	(BPS-02)	1	1	549,000		437,000
M022	MALHI	(BPS-02)	2	2	1,096,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	2,194,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,096,000		873,000
A01152	Personal pay				15,000		15,000
A012	TOTAL ALLOWANCES				<u>44,815,000</u>	<u>62,430,000</u>	<u>75,022,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,966,000</u>	<u>61,370,000</u>	<u>74,124,000</u>
A01202	House Rent Allowance				4,546,000	4,933,000	4,933,000
A01203	Conveyance Allowance				4,326,000	5,036,000	5,036,000
A0120D	Integrated Allowance				44,000	34,000	34,000
A01217	Medical Allowance				2,152,000	2,476,000	2,476,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					13,000	
A01238	Charge Allowance				10,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,628,000	7,680,000	7,680,000
A0124S	Differential Allowance				16,371,000	16,520,000	16,520,000
A0124X	Adhoc Relief Allowance 2023					24,528,000	25,754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS					
A01253	Science Teaching Allowance			13,000	10,000	10,000
A01270	Others			8,826,000		11,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>849,000</u>	<u>1,060,000</u>	<u>898,000</u>
A01271	Overtime Allowance				169,000	
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			777,000	819,000	819,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>	<u>461,000</u>	<u>731,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>230,000</u>	<u>12,000</u>	<u>253,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>418,000</u>	<u>418,000</u>	<u>446,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,800,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,800,000</u>	
A06102	Others				1,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS			
GGHSS - BHANSINGABAD MIRPURKHAS				
				149,621,000
				145,061,000
				151,933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,797,000</u>	<u>66,124,000</u>	<u>101,794,000</u>
A011	TOTAL PAY		<u>91</u>	<u>94</u>	<u>41,243,000</u>	<u>36,328,000</u>	<u>65,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>35</u>	<u>22,020,000</u>	<u>2,535,000</u>	<u>31,755,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>35</u>	<u>22,020,000</u>	<u>2,535,000</u>	<u>31,755,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,000,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,297,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	1,028,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,028,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	2,055,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	706,000	2,535,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	13,906,000		16,033,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>61</u>	<u>59</u>	<u>19,223,000</u>	<u>33,793,000</u>	<u>33,507,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>59</u>	<u>19,223,000</u>	<u>33,779,000</u>	<u>33,507,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	301,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		599,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	599,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,083,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	175,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	599,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	599,000	33,779,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	599,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		526,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	496,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	599,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	352,000		8,834,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,731,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,652,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	4	4	709,000		1,745,000
C167	COOK	(BPS-02)	1	1	360,000		437,000
M022	MALHI	(BPS-02)	2	2	721,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,070,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,078,000		1,309,000
A01152	Personal pay					14,000	
A012	TOTAL ALLOWANCES				<u>22,554,000</u>	<u>29,796,000</u>	<u>36,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,047,000</u>	<u>29,270,000</u>	<u>35,999,000</u>
A01202	House Rent Allowance				1,923,000	2,181,000	2,181,000
A01203	Conveyance Allowance				2,832,000	3,214,000	3,214,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,141,000	1,380,000	1,380,000
A0121T	Adhoc Relief Allowance 2013					6,000	
A01224	Entertainment Allowance				5,000		5,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					18,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	209,000	209,000
A0122Y	Ad-hoc Relief Allowance 2017					31,000	
A01238	Charge Allowance				2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018					21,000	
A0123P	Ad-hoc Relief A 2019					31,000	
A0123X	Adhoc Relief Allowance-2020					21,000	
A0124F	Adhoc Relief Allowance-2021					42,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,644,000	3,421,000	3,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A0124S	Differential Allowance			7,869,000	7,502,000	7,869,000
A0124X	Adhoc Relief Allowance 2023				11,144,000	11,701,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			4,561,000		5,749,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>507,000</u>	<u>526,000</u>	<u>533,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			435,000	454,000	454,000
A03	TOTAL OPERATING EXPENSES			<u>675,000</u>	<u>457,000</u>	<u>729,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>245,000</u>	<u>27,000</u>	<u>270,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			18,000	18,000	20,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>399,000</u>	<u>427,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,560,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,560,000</u>	
A06102	Others				1,560,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS			
GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				
				64,472,000
				68,141,000
				102,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,851,000</u>	<u>85,045,000</u>	<u>100,046,000</u>
A011	TOTAL PAY		<u>70</u>	<u>68</u>	<u>62,494,000</u>	<u>47,562,000</u>	<u>53,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>35</u>	<u>40,452,000</u>	<u>26,829,000</u>	<u>35,389,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>35</u>	<u>40,452,000</u>	<u>26,829,000</u>	<u>35,389,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,558,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	1,314,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,561,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	550,000		2,826,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	9,947,000		4,238,000
L058	LIBRARIAN	(BPS-17)	1	1	1,314,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,314,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	3,940,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	990,000	26,829,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	15,964,000		13,245,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>33</u>	<u>22,042,000</u>	<u>20,733,000</u>	<u>18,578,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>33</u>	<u>22,042,000</u>	<u>20,733,000</u>	<u>18,578,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	881,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	833,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,985,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	644,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	833,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	833,000	20,733,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR						
C146	COMPUTER OPERATOR	(BPS-12)	1		729,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,376,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,662,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	602,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,202,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,577,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,500,000		1,309,000
C167	COOK	(BPS-02)	1	1	511,000		437,000
M022	MALHI	(BPS-02)	1	1	499,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,500,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,500,000		1,309,000
A012	TOTAL ALLOWANCES				<u>29,357,000</u>	<u>37,483,000</u>	<u>46,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,857,000</u>	<u>37,011,000</u>	<u>45,600,000</u>
A01202	House Rent Allowance				2,705,000	2,659,000	2,659,000
A01203	Conveyance Allowance				2,688,000	2,676,000	2,676,000
A01207	Washing Allowance				13,000	10,000	10,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,427,000	1,359,000	1,359,000
A01224	Entertainment Allowance				6,000	3,000	3,000
A01226	Computer Allowance				28,000	28,000	28,000
A01233	Unattractive Area Allowance				1,035,000	1,002,000	1,002,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,064,000	4,555,000	5,064,000
A0124S	Differential Allowance				10,839,000	9,754,000	10,839,000
A0124X	Adhoc Relief Allowance 2023					14,929,000	15,675,000
A01270	Others				5,014,000		6,249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>500,000</u>	<u>472,000</u>	<u>479,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				428,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR					
A03	TOTAL OPERATING EXPENSES			<u>1,011,000</u>	<u>793,000</u>	<u>1,064,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>238,000</u>	<u>20,000</u>	<u>262,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
A09	TOTAL PHYSICAL ASSETS			<u>356,000</u>	<u>356,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MX0321 GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR

224,000

32.000

32 000

32,000

32,000

100,000

100.000

100,000

101,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,650,000</u>	<u>66,157,000</u>	<u>98,308,000</u>
A011	TOTAL PAY		95	90	<u>41,353,000</u>	<u>36,086,000</u>	<u>62,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	27	<u>20,908,000</u>	<u>10,428,000</u>	<u>27,022,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>27</u>	<u>20,908,000</u>	<u>10,428,000</u>	<u>27,022,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	3,193,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	632,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		8	6	7,106,000		6,715,000
A119	ASSISTANT (BPS-16)		2	2	1,064,000	10,428,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	6,417,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		65	63	<u>20,445,000</u>	<u>25,658,000</u>	<u>35,591,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>63</u>	<u>20,405,000</u>	<u>25,616,000</u>	<u>35,549,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		658,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	4,758,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,231,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,058,000		1,424,000
S053	SENIOR CLERK (BPS-14)		1	1	531,000	25,616,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		464,000		
J053	JUNIOR CLERK (BPS-11)		3	3	1,314,000		1,767,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,058,000		1,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	15	413,000		8,281,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	381,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		4	4	1,532,000		2,061,000
L004	LABORATORY ATTENDANT (BPS-03)		4	4	1,338,000		1,809,000
C089	CHOWKIDAR (BPS-02)		7	7	1,781,000		3,056,000
C167	COOK (BPS-02)		1	1	327,000		437,000
M022	MALHI (BPS-02)		2	2	638,000		873,000
N003	NAIB QASID (BPS-02)		5	5	1,592,000		2,182,000
S008	SANITARY WORKER (BPS-02)		3	3	956,000		1,309,000
A01152	Personal pay				40,000	42,000	42,000
A012	TOTAL ALLOWANCES				<u>22,297,000</u>	<u>30,071,000</u>	<u>35,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,873,000</u>	<u>29,641,000</u>	<u>35,258,000</u>
A01202	House Rent Allowance				1,943,000	2,142,000	2,142,000
A01203	Conveyance Allowance				2,513,000	2,790,000	2,790,000
A01207	Washing Allowance				21,000	17,000	17,000
A0120D	Integrated Allowance				66,000	34,000	34,000
A01217	Medical Allowance				1,125,000	1,220,000	1,220,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance					1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				934,000	989,000	989,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,508,000	3,427,000	3,508,000
A0124S	Differential Allowance				7,615,000	7,434,000	7,615,000
A0124X	Adhoc Relief Allowance 2023					11,510,000	12,086,000
A01270	Others				4,099,000		4,781,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>424,000</u>	<u>430,000</u>	<u>437,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			352,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>671,000</u>	<u>453,000</u>	<u>725,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>32,000</u>	<u>275,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			23,000	23,000	25,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	
A09	TOTAL PHYSICAL ASSETS			<u>924,000</u>	<u>924,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>600,000</u>	<u>600,000</u>	
A09601	Plant and Machinery			<u>600,000</u>	<u>600,000</u>	
1	Purchase of Plant and Machinery				600,000	
WE1	One Solar System 5KV			600,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
GBHSS - NAGARPARKAR THARPARKAR@MITHI				65,245,000	68,254,000	99,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,048,000</u>	<u>33,883,000</u>	<u>63,809,000</u>
A011	TOTAL PAY		60	58	<u>29,535,000</u>	<u>18,305,000</u>	<u>44,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	21	<u>14,807,000</u>	<u>4,190,000</u>	<u>22,419,000</u>
A01101	Total Basic Pay Of Officer		22	21	<u>14,807,000</u>	<u>4,190,000</u>	<u>22,419,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,597,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	4,424,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	652,000	4,190,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,406,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		38	37	<u>14,728,000</u>	<u>14,115,000</u>	<u>22,447,000</u>
A01151	Total Basic Pay Other Staff		38	37	<u>14,653,000</u>	<u>14,025,000</u>	<u>22,357,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	286,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		552,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,023,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	402,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	520,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	520,000	14,025,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	402,000		712,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	457,000		626,000
J053	JUNIOR CLERK	(BPS-11)	2	2	860,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,037,000		1,104,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,128,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	658,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	936,000		1,309,000
M022	MALHI	(BPS-02)	1	1	311,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	1,562,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	2	2	624,000		873,000
A01152	Personal pay				75,000	90,000	90,000
A012	TOTAL ALLOWANCES				<u>11,513,000</u>	<u>15,578,000</u>	<u>18,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,261,000</u>	<u>15,351,000</u>	<u>18,709,000</u>
A01202	House Rent Allowance				998,000	1,177,000	1,177,000
A01203	Conveyance Allowance				1,249,000	1,510,000	1,510,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				51,000	51,000	51,000
A01217	Medical Allowance				577,000	689,000	689,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				463,000	559,000	559,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,668,000	1,720,000	1,720,000
A0124S	Differential Allowance				3,890,000	3,771,000	3,890,000
A0124X	Adhoc Relief Allowance 2023					5,856,000	6,149,000
A01270	Others				2,347,000		2,946,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>252,000</u>	<u>227,000</u>	<u>234,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				180,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,740,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,740,000</u>	
A06102	Others				1,740,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	
1	Purchase of Plant and Machinery				72,000	
452	One Water Coller			72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

MX0323 GBHSS - DANO DHANDHAL THARPARKAR@ MITHI

100,000
100,000

100.000
100,000

GBHSS - DANO DHANDHAL THARPARKAR@ MITHI

42,092,000

36,449,000

64,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,520,000</u>	<u>33,010,000</u>	<u>59,405,000</u>
A011	TOTAL PAY		<u>56</u>	<u>55</u>	<u>25,060,000</u>	<u>17,981,000</u>	<u>41,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>19</u>	<u>13,742,000</u>	<u>4,817,000</u>	<u>21,024,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>13,742,000</u>	<u>4,817,000</u>	<u>21,024,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,597,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	4,424,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	655,000	4,817,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,338,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>11,318,000</u>	<u>13,164,000</u>	<u>20,311,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>11,310,000</u>	<u>13,145,000</u>	<u>20,292,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,599,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	428,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	550,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	550,000	13,145,000	712,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	484,000		626,000
J053	JUNIOR CLERK	(BPS-11)	2	2	910,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	550,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	349,000		4,417,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,196,000		1,547,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,045,000		1,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH						
C089	CHOWKIDAR	(BPS-02)	2	2	662,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,325,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	662,000		873,000
A01152	Personal pay				8,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>8,460,000</u>	<u>15,029,000</u>	<u>18,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,263,000</u>	<u>14,770,000</u>	<u>17,804,000</u>
A01202	House Rent Allowance				622,000	1,089,000	1,089,000
A01203	Conveyance Allowance				953,000	1,407,000	1,407,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				25,000	16,000	16,000
A01217	Medical Allowance				411,000	659,000	659,000
A01233	Unattractive Area Allowance				334,000	519,000	519,000
A0124R	Ad-Hoc Relief Allowance-2022				1,156,000	1,717,000	1,717,000
A0124S	Differential Allowance				2,613,000	3,748,000	3,748,000
A0124X	Adhoc Relief Allowance 2023					5,607,000	5,887,000
A01270	Others				2,141,000		2,754,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>197,000</u>	<u>259,000</u>	<u>266,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				125,000	187,000	187,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH					
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				720,000	
A061	TOTAL SCHOLARSHIP				720,000	
A06102	Others				720,000	
GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH				34,168,000	34,160,000	60,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,042,000</u>	<u>66,668,000</u>	<u>101,646,000</u>
A011	TOTAL PAY		<u>94</u>	<u>89</u>	<u>49,839,000</u>	<u>36,507,000</u>	<u>65,966,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>27</u>	<u>22,669,000</u>	<u>9,644,000</u>	<u>29,994,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>27</u>	<u>22,543,000</u>	<u>9,461,000</u>	<u>29,811,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	632,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	550,000		2,826,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	4,787,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,528,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	875,000	9,461,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	8,943,000		7,668,000
A01102	Personal pay				126,000	183,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>62</u>	<u>27,170,000</u>	<u>26,863,000</u>	<u>35,972,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>62</u>	<u>27,091,000</u>	<u>26,754,000</u>	<u>35,863,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		1,002,000		757,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	301,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	7,932,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,247,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	804,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	804,000	26,754,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		706,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,331,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	804,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	380,000		8,281,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	582,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,493,000		3,093,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,529,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	6	6	2,023,000		2,620,000
C167	COOK	(BPS-02)	1	1	494,000		437,000
N003	NAIB QASID	(BPS-02)	6	6	2,610,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	2	2	674,000		873,000
A01152	Personal pay				79,000	109,000	109,000
A012	TOTAL ALLOWANCES				<u>21,203,000</u>	<u>30,161,000</u>	<u>35,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,809,000</u>	<u>29,780,000</u>	<u>35,292,000</u>
A01202	House Rent Allowance				1,769,000	2,149,000	2,149,000
A01203	Conveyance Allowance				2,109,000	2,517,000	2,517,000
A01207	Washing Allowance				15,000	13,000	13,000
A0120D	Integrated Allowance				79,000	73,000	73,000
A01217	Medical Allowance				1,040,000	1,232,000	1,232,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01233	Unattractive Area Allowance				846,000	981,000	981,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,400,000	3,483,000	3,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI					
A0124S	Differential Allowance			7,390,000	7,619,000	7,619,000
A0124X	Adhoc Relief Allowance 2023				11,641,000	12,223,000
A01270	Others			4,122,000		4,963,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>394,000</u>	<u>381,000</u>	<u>388,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			322,000	309,000	309,000
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>710,000</u>	<u>726,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>33,000</u>	<u>276,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			24,000	24,000	26,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>646,000</u>	<u>418,000</u>
A03901	Stationery			110,000	190,000	116,000
A03905	Newspapers Periodicals and Books			11,000	19,000	12,000
A03906	Uniforms and Protective Clothing			24,000	42,000	25,000
A03942	Cost of Other Stores			152,000	252,000	167,000
A03970	Others			93,000	143,000	98,000
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	
A13101	Machinery and Equipment				100,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>50,000</u>	
A13701	Hardware				50,000	
GBHSS - CHACHRO THARPARKAR @ MITHI				71,714,000	71,228,000	102,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>104,503,000</u>	<u>98,285,000</u>	<u>112,682,000</u>
A011	TOTAL PAY		85	81	<u>69,772,000</u>	<u>55,651,000</u>	<u>59,041,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	32	<u>35,292,000</u>	<u>19,538,000</u>	<u>29,487,000</u>
A01101	Total Basic Pay Of Officer		35	32	<u>35,166,000</u>	<u>19,355,000</u>	<u>29,304,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	4,122,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,062,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	5,342,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,344,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	940,000	19,355,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		659,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	19	14,459,000		12,884,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	659,000		697,000
A01102	Personal pay				126,000	183,000	183,000
A011-2	TOTAL PAY OF OTHER STAFF		50	49	<u>34,480,000</u>	<u>36,113,000</u>	<u>29,554,000</u>
A01151	Total Basic Pay Other Staff		50	49	<u>34,390,000</u>	<u>36,071,000</u>	<u>29,464,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		556,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	692,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	692,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	12,707,000		11,400,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,352,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	797,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,588,000	36,071,000	1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT						
J053	JUNIOR CLERK	(BPS-11)	4	5	4,604,000		2,580,000
D154	DRAWING TEACHER	(BPS-09)	1	1	797,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	785,000		1,030,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	4,025,000		3,607,000
S206	STORE KEEPER	(BPS-07)	1		537,000		
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	797,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,692,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	1	1	479,000		437,000
M022	MALHI	(BPS-02)	1	1	479,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	479,000		437,000
S008	SANITARY WORKER	(BPS-02)	2	2	957,000		873,000
A01152	Personal pay				57,000	42,000	57,000
A01170	Others				33,000		33,000
A012	TOTAL ALLOWANCES				<u>34,731,000</u>	<u>42,634,000</u>	<u>53,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,263,000</u>	<u>42,156,000</u>	<u>53,156,000</u>
A01202	House Rent Allowance				3,002,000	2,861,000	2,916,000
A01203	Conveyance Allowance				3,459,000	3,416,000	3,512,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,794,000	1,675,000	1,714,000
A0121T	Adhoc Relief Allowance 2013					56,000	
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					16,000	
A0122M	Adhoc Relief Allowance 2016					48,000	
A0122Y	Ad-hoc Relief Allowance 2017					44,000	
A01238	Charge Allowance				28,000	14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,115,000	5,241,000	6,199,000
A0124S	Differential Allowance				13,235,000	11,548,000	13,419,000
A0124X	Adhoc Relief Allowance 2023					17,196,000	18,056,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				6,608,000		7,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>468,000</u>	<u>478,000</u>	<u>485,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			396,000	406,000	406,000
A03	TOTAL OPERATING EXPENSES			<u>1,010,000</u>	<u>792,000</u>	<u>1,075,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>752,000</u>	<u>752,000</u>	<u>793,000</u>
A03901	Stationery			150,000	150,000	158,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03906	Uniforms and Protective Clothing			100,000	100,000	105,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			200,000	200,000	210,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT						
1	Hardware					224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery				<u>72,000</u>	<u>72,000</u>	
1	Purchase of Plant and Machinery					72,000	
452	One Water Coller				72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures				<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures				100,000	100,000	
GBHSS - WARAH KAMBAR SHAHDADKOT					105,909,000	101,633,000	113,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,113,000</u>	<u>79,739,000</u>	<u>93,087,000</u>
A011	TOTAL PAY		<u>69</u>	<u>67</u>	<u>55,765,000</u>	<u>44,573,000</u>	<u>51,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>28</u>	<u>33,295,000</u>	<u>20,162,000</u>	<u>27,635,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>28</u>	<u>33,201,000</u>	<u>19,983,000</u>	<u>27,456,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	3,029,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	2,596,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,596,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	6,725,000		2,826,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	5,327,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	791,000	19,983,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	12,137,000		12,547,000
A01102	Personal pay				94,000	179,000	179,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>22,470,000</u>	<u>24,411,000</u>	<u>23,368,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>21,952,000</u>	<u>23,857,000</u>	<u>22,814,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	667,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		14	7,998,000		9,090,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	2,409,000		2,137,000
S053	SENIOR CLERK (BPS-14)		1	1	667,000	23,857,000	712,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,657,000		1,767,000
D154	DRAWING TEACHER (BPS-09)		1	1	667,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		2	2	966,000		1,030,000
L003	LABORATORY ASSISTANT (BPS-07)		4	4	1,931,000		2,061,000
S206	STORE KEEPER (BPS-07)		2		903,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT						
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	452,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	844,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	401,000		437,000
C167	COOK	(BPS-02)	1	1	410,000		437,000
M022	MALHI	(BPS-02)	2	2	803,000		873,000
N003	NAIB QASID	(BPS-02)	1	1	401,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	401,000		437,000
A01152	Personal pay				518,000	554,000	554,000
A012	TOTAL ALLOWANCES				<u>25,348,000</u>	<u>35,166,000</u>	<u>42,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,924,000</u>	<u>34,412,000</u>	<u>41,602,000</u>
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				2,220,000	2,401,000	2,454,000
A01203	Conveyance Allowance				2,396,000	2,762,000	2,831,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				3,000		3,000
A01217	Medical Allowance				1,260,000	1,370,000	1,403,000
A0121T	Adhoc Relief Allowance 2013					45,000	
A01224	Entertainment Allowance				10,000	10,000	10,000
A01228	Orderly Allowance				234,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					17,000	
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122Y	Ad-hoc Relief Allowance 2017					42,000	
A01238	Charge Allowance				3,000	22,000	22,000
A0123G	Ad-hoc Relief Allowance-2018					66,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,429,000	4,201,000	4,510,000
A0124S	Differential Allowance				9,557,000	9,356,000	9,743,000
A0124X	Adhoc Relief Allowance 2023					13,777,000	14,466,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,794,000		5,825,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>424,000</u>	<u>754,000</u>	<u>482,000</u>
A01274	Medical Charges				72,000	351,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT					
A01289	Teaching Allowance			352,000	403,000	403,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

QS0241 GBHSS - WAGAN. KAMBAR SHAHDADKOT

72,000
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100,000

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100,000
100,000

82,157,000

83,445,000

93,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,085,000</u>	<u>59,077,000</u>	<u>75,485,000</u>
A011	TOTAL PAY		<u>54</u>	<u>57</u>	<u>46,910,000</u>	<u>33,328,000</u>	<u>42,060,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>21</u>	<u>23,369,000</u>	<u>16,921,000</u>	<u>21,276,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>21</u>	<u>23,245,000</u>	<u>16,897,000</u>	<u>21,152,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)	2	1		5,861,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2		3,797,000		2,826,000
S278	SUBJECT SPECIALIST (BPS-17)	3	5		4,509,000		5,596,000
A119	ASSISTANT (BPS-16)	2	2		1,904,000	16,897,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10		7,174,000		6,971,000
A01102	Personal pay				124,000	24,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>36</u>	<u>23,541,000</u>	<u>16,407,000</u>	<u>20,784,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>36</u>	<u>23,340,000</u>	<u>16,356,000</u>	<u>20,583,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1			791,000		
D154	DRAWING TEACHER (BPS-15)	1	1		791,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2		1,606,000		1,424,000
D154	DRAWING TEACHER (BPS-14)	1	1		270,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	11		7,226,000		6,953,000
O044	ORIENTAL TEACHER (BPS-14)	2	2		1,966,000		1,424,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1				270,000
S053	SENIOR CLERK (BPS-14)	1	1		804,000	16,356,000	712,000
J053	JUNIOR CLERK (BPS-11)	4	4		2,660,000		2,356,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1		582,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2		1,163,000		1,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT						
S206	STORE KEEPER	(BPS-07)	1		543,000		
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,035,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	1	1	485,000		437,000
M022	MALHI	(BPS-02)	1	1	485,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,448,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	485,000		437,000
A01152	Personal pay				201,000	51,000	201,000
A012	TOTAL ALLOWANCES				<u>21,175,000</u>	<u>25,749,000</u>	<u>33,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,865,000</u>	<u>25,451,000</u>	<u>33,120,000</u>
A01202	House Rent Allowance				1,988,000	1,848,000	1,928,000
A01203	Conveyance Allowance				1,969,000	1,887,000	1,990,000
A01207	Washing Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,223,000	1,076,000	1,126,000
A01238	Charge Allowance				4,000		4,000
A0123X	Adhoc Relief Allowance-2020					30,000	
A01244	Adhoc Relief					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,763,000	3,222,000	3,885,000
A0124S	Differential Allowance				8,188,000	6,842,000	8,467,000
A0124X	Adhoc Relief Allowance 2023					10,511,000	11,037,000
A01253	Science Teaching Allowance				17,000	13,000	13,000
A01270	Others				3,703,000		4,659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>310,000</u>	<u>298,000</u>	<u>305,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				238,000	226,000	226,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	
1	Purchase of Plant and Machinery				72,000	
452	One Water Coller			72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

001 Furniture and Fixtures

100,000

100,000

GBHSS - BER SHARIF. KAMBAR SHAHDADKOT

69,129,000

62,063,000

76,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,614,000</u>	<u>32,658,000</u>	<u>61,464,000</u>
A011	TOTAL PAY		54	55	<u>37,281,000</u>	<u>18,197,000</u>	<u>42,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	28	<u>22,170,000</u>	<u>5,368,000</u>	<u>26,453,000</u>
A01101	Total Basic Pay Of Officer		29	28	<u>22,170,000</u>	<u>5,368,000</u>	<u>26,453,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	2,465,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,597,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	4,424,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,745,000	5,368,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	11,939,000		11,153,000
A011-2	TOTAL PAY OF OTHER STAFF		25	27	<u>15,111,000</u>	<u>12,829,000</u>	<u>16,014,000</u>
A01151	Total Basic Pay Other Staff		25	27	<u>15,111,000</u>	<u>12,829,000</u>	<u>16,014,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	413,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	12	8,118,000		8,107,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	739,000	12,829,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	413,000		712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	611,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	739,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	534,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	936,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	445,000		437,000
C167	COOK	(BPS-02)	1	1	455,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO						
N003	NAIB QASID	(BPS-02)	2	2	888,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	445,000		437,000
A012	TOTAL ALLOWANCES				<u>11,333,000</u>	<u>14,461,000</u>	<u>18,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,053,000</u>	<u>14,166,000</u>	<u>18,695,000</u>
A01202	House Rent Allowance				908,000	1,039,000	1,092,000
A01203	Conveyance Allowance				1,119,000	1,433,000	1,502,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				576,000	634,000	669,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,673,000	1,634,000	1,754,000
A0124S	Differential Allowance				3,680,000	3,631,000	3,866,000
A0124X	Adhoc Relief Allowance 2023					5,785,000	6,074,000
A01270	Others				3,087,000		3,728,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>280,000</u>	<u>295,000</u>	<u>302,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				208,000	223,000	223,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

QS0243 GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000

A06	TOTAL TRANSFERS	<u>3,600,000</u>

A061	TOTAL SCHOLARSHIP	<u>3,600,000</u>

A06102	Others	3,600,000

GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO	49,262,000	38,188,000	62,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,249,000</u>	<u>54,300,000</u>	<u>83,887,000</u>
A011	TOTAL PAY		<u>25</u>	<u>23</u>	<u>46,211,000</u>	<u>30,583,000</u>	<u>55,089,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>28</u>	<u>26,745,000</u>	<u>13,627,000</u>	<u>29,258,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>28</u>	<u>26,565,000</u>	<u>13,580,000</u>	<u>29,078,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,866,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	579,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,867,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	4,837,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,744,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	815,000	13,580,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,728,000		9,760,000
A01102	Personal pay				180,000	47,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>19,466,000</u>	<u>16,956,000</u>	<u>25,831,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>19,394,000</u>	<u>16,871,000</u>	<u>25,746,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	600,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	287,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	689,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,871,000		7,124,000
S053	SENIOR CLERK	(BPS-14)	1	1	689,000	16,871,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,137,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	689,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	352,000		4,417,000
C300	COMPUTER LAB INCHARGE (BPS-07)		2	2	708,000		1,030,000
L003	LABORATORY ASSISTANT (BPS-07)		2	2	995,000		1,030,000
W081	WORK SHOP ASSISTANT (BPS-07)		1	1	464,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		6	6	2,611,000		2,713,000
C089	CHOWKIDAR (BPS-02)		1	1	413,000		437,000
M022	MALHI (BPS-02)		3	3	1,238,000		1,309,000
N003	NAIB QASID (BPS-02)		3	3	1,238,000		1,309,000
S008	SANITARY WORKER (BPS-02)		1	1	413,000		437,000
A01152	Personal pay				72,000	85,000	85,000
A012	TOTAL ALLOWANCES				<u>17,038,000</u>	<u>23,717,000</u>	<u>28,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,774,000</u>	<u>23,417,000</u>	<u>28,491,000</u>
A01202	House Rent Allowance				1,429,000	1,675,000	1,675,000
A01203	Conveyance Allowance				1,595,000	1,892,000	1,892,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				909,000	1,004,000	1,004,000
A0121T	Adhoc Relief Allowance 2013					22,000	
A0121Z	Adhoc Relief Allowance - 2014					132,000	
A0123G	Ad-hoc Relief Allowance-2018					36,000	
A0123P	Ad-hoc Relief A 2019					81,000	
A0123X	Adhoc Relief Allowance-2020					4,000	
A01244	Adhoc Relief					20,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,931,000	2,882,000	2,931,000
A0124S	Differential Allowance				6,375,000	6,128,000	6,375,000
A0124X	Adhoc Relief Allowance 2023					9,537,000	10,014,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,531,000		4,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>264,000</u>	<u>300,000</u>	<u>307,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				192,000	228,000	228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK					
1	Purchase of Plant and Machinery				72,000	
452	One Water Coller			72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK				64,293,000	58,726,000	84,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,018,000</u>	<u>47,071,000</u>	<u>63,822,000</u>
A011	TOTAL PAY		53	52	<u>33,105,000</u>	<u>26,797,000</u>	<u>38,258,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	22	<u>18,417,000</u>	<u>14,084,000</u>	<u>22,272,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>22</u>	<u>18,417,000</u>	<u>14,084,000</u>	<u>22,272,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,448,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	2	2,814,000		2,826,000
S278	SUBJECT SPECIALIST (BPS-17)		8	6	5,945,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	791,000	14,084,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	7,419,000		7,668,000
A011-2	TOTAL PAY OF OTHER STAFF		29	30	<u>14,688,000</u>	<u>12,713,000</u>	<u>15,986,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>30</u>	<u>14,634,000</u>	<u>12,673,000</u>	<u>15,932,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		392,000		
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	7	3,334,000		4,104,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	667,000		712,000
S053	SENIOR CLERK (BPS-14)		2	3	1,334,000	12,673,000	1,694,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,657,000		1,767,000
L010	LABORATORY ASSISTANT (BPS-07)		3	3	1,448,000		1,547,000
S206	STORE KEEPER (BPS-07)		1		454,000		
W081	WORK SHOP ASSISTANT (BPS-07)		1	1	454,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		5	5	2,111,000		2,261,000
C089	CHOWKIDAR (BPS-02)		1	1	401,000		437,000
M022	MALHI (BPS-02)		1	1	401,000		437,000
N003	NAIB QASID (BPS-02)		4	4	1,606,000		1,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A01152	Personal pay			54,000	40,000	54,000
A012	TOTAL ALLOWANCES			<u>15,913,000</u>	<u>20,274,000</u>	<u>25,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,674,000</u>	<u>20,009,000</u>	<u>25,292,000</u>
A01202	House Rent Allowance			1,536,000	1,568,000	1,648,000
A01203	Conveyance Allowance			1,511,000	1,507,000	1,610,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			819,000	802,000	852,000
A0124R	Ad-Hoc Relief Allowance-2022			2,802,000	2,491,000	2,924,000
A0124S	Differential Allowance			6,071,000	5,448,000	6,350,000
A0124X	Adhoc Relief Allowance 2023				8,190,000	8,600,000
A01270	Others			2,932,000		3,305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>239,000</u>	<u>265,000</u>	<u>272,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			167,000	193,000	193,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,320,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,320,000</u>	
A06102	Others				4,320,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	
1	Purchase of Plant and Machinery				72,000	
452	One Water Coller			72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				50,062,000	52,217,000	64,522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,083,000</u>	<u>39,309,000</u>	<u>63,576,000</u>
A011	TOTAL PAY		53	54	<u>31,768,000</u>	<u>21,896,000</u>	<u>39,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	23	<u>16,960,000</u>	<u>8,722,000</u>	<u>23,092,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>23</u>	<u>16,835,000</u>	<u>8,645,000</u>	<u>22,967,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	800,000		2,825,000
S278	SUBJECT SPECIALIST (BPS-17)		9	6	5,688,000		6,715,000
A119	ASSISTANT (BPS-16)		2	2	1,603,000	8,645,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	7,512,000		7,668,000
A01102	Personal pay				125,000	77,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		29	31	<u>14,808,000</u>	<u>13,174,000</u>	<u>16,884,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>31</u>	<u>14,702,000</u>	<u>13,039,000</u>	<u>16,737,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	301,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	287,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		7	3,376,000		4,104,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	676,000		712,000
S053	SENIOR CLERK (BPS-14)		2	3	1,350,000	13,039,000	1,694,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,677,000		1,767,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	490,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		4	4	1,957,000		2,061,000
S206	STORE KEEPER (BPS-07)		1		458,000		
L011	LABORATORY ATTENDANT (BPS-03)		3	3	1,284,000		1,358,000
C089	CHOWKIDAR (BPS-02)		1	1	407,000		437,000
M022	MALHI (BPS-02)		1	1	407,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT						
N003	NAIB QASID	(BPS-02)	4	4	1,625,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	407,000		437,000
A01152	Personal pay				94,000	135,000	135,000
A01170	Others				12,000		12,000
A012	TOTAL ALLOWANCES				<u>16,315,000</u>	<u>17,413,000</u>	<u>23,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,029,000</u>	<u>17,160,000</u>	<u>23,340,000</u>
A01202	House Rent Allowance				1,501,000	1,195,000	1,275,000
A01203	Conveyance Allowance				1,686,000	1,497,000	1,600,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				964,000	737,000	787,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				38,000		38,000
A0124R	Ad-Hoc Relief Allowance-2022				2,776,000	2,000,000	2,898,000
A0124S	Differential Allowance				5,969,000	4,742,000	6,248,000
A0124X	Adhoc Relief Allowance 2023					6,966,000	7,314,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others				3,088,000		3,154,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>286,000</u>	<u>253,000</u>	<u>260,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				214,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	
1	Purchase of Plant and Machinery				72,000	
452	One Water Coller			72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
GGHSS - WAGAN KAMBAR SHAHDADKOT				49,127,000	43,015,000	64,276,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,306,000</u>	<u>82,625,000</u>	<u>109,836,000</u>
A011	TOTAL PAY		<u>96</u>	<u>96</u>	<u>43,827,000</u>	<u>46,175,000</u>	<u>63,557,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>26</u>	<u>26,412,000</u>	<u>8,522,000</u>	<u>25,215,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>26</u>	<u>26,339,000</u>	<u>8,368,000</u>	<u>25,061,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,739,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	2	3,381,000		2,826,000
S278	SUBJECT SPECIALIST (BPS-17)		8	6	7,138,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	1,022,000	8,368,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	13,059,000		10,457,000
A01102	Personal pay				73,000	154,000	154,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>70</u>	<u>17,415,000</u>	<u>37,653,000</u>	<u>38,342,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>70</u>	<u>17,055,000</u>	<u>37,626,000</u>	<u>37,982,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	600,000		1,514,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
I032	INSTRUCTOR (BPS-14)		1	1	469,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		7	4,305,000		4,104,000
S053	SENIOR CLERK (BPS-14)		1	1	863,000	37,626,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	2	712,000		812,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		40	40	349,000		22,085,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	624,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		2	2	1,247,000		1,030,000
S206	STORE KEEPER (BPS-07)		1		582,000		
L004	LABORATORY ATTENDANT (BPS-03)		7	7	3,815,000		3,165,000
C089	CHOWKIDAR (BPS-02)		1	1	520,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT						
M022	MALHI	(BPS-02)	1	1	520,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	1,037,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,037,000		873,000
A01152	Personal pay				360,000	27,000	360,000
A012	TOTAL ALLOWANCES				<u>29,479,000</u>	<u>36,450,000</u>	<u>46,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,895,000</u>	<u>35,805,000</u>	<u>45,627,000</u>
A01202	House Rent Allowance				2,427,000	2,349,000	2,424,000
A01203	Conveyance Allowance				3,147,000	3,140,000	3,243,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				1,499,000	1,544,000	1,594,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					17,000	
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,990,000	4,377,000	5,105,000
A0124S	Differential Allowance				10,819,000	9,506,000	11,082,000
A0124X	Adhoc Relief Allowance 2023					14,849,000	15,591,000
A01270	Others				6,010,000		6,585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>584,000</u>	<u>645,000</u>	<u>652,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				512,000	573,000	573,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	
1	Purchase of Plant and Machinery				72,000	
452	One Water Coller			72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
GGHSS - WARAH KAMBAR SHAHDADKOT				74,350,000	85,611,000	110,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,661,000</u>	<u>57,051,000</u>	<u>77,176,000</u>
A011	TOTAL PAY		56	54	<u>59,206,000</u>	<u>31,999,000</u>	<u>42,951,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	29	<u>41,866,000</u>	<u>15,017,000</u>	<u>27,277,000</u>
A01101	Total Basic Pay Of Officer		30	29	<u>41,740,000</u>	<u>14,946,000</u>	<u>27,151,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,152,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	8,068,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	14,905,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	14,946,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	13,622,000		12,547,000
A01102	Personal pay				126,000	71,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		26	25	<u>17,340,000</u>	<u>16,982,000</u>	<u>15,674,000</u>
A01151	Total Basic Pay Other Staff		26	25	<u>17,340,000</u>	<u>16,982,000</u>	<u>15,674,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,253,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,253,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	747,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,988,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,999,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				16,982,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,860,000		1,767,000
L011	LABORATORY ATTENDANT	(BPS-11)		1			100,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	540,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	540,000		1,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT						
S206	STORE KEEPER	(BPS-07)	1		505,000		
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	475,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	452,000		437,000
M022	MALHI	(BPS-02)	2	2	901,000		873,000
N003	NAIB QASID	(BPS-02)	1	1	452,000		437,000
A012	TOTAL ALLOWANCES				<u>23,455,000</u>	<u>25,052,000</u>	<u>34,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,997,000</u>	<u>24,426,000</u>	<u>33,853,000</u>
A01202	House Rent Allowance				2,133,000	1,827,000	1,849,000
A01203	Conveyance Allowance				2,111,000	1,910,000	1,914,000
A01207	Washing Allowance				8,000	16,000	16,000
A01217	Medical Allowance				1,271,000	1,080,000	1,097,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,973,000	3,033,000	4,007,000
A0124S	Differential Allowance				8,520,000	6,526,000	8,527,000
A0124X	Adhoc Relief Allowance 2023					10,018,000	10,519,000
A01253	Science Teaching Allowance				9,000	7,000	7,000
A01270	Others				4,962,000		5,908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>458,000</u>	<u>626,000</u>	<u>372,000</u>
A01274	Medical Charges				72,000	333,000	79,000
A01289	Teaching Allowance				386,000	293,000	293,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,960,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,960,000</u>	
A06102	Others				3,960,000	
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>72,000</u>	<u>72,000</u>	
A09601	Plant and Machinery			<u>72,000</u>	<u>72,000</u>	
1	Purchase of Plant and Machinery				72,000	
452	One Water Coller			72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				83,705,000	61,837,000	77,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,959,000</u>	<u>72,366,000</u>	<u>79,605,000</u>
A011	TOTAL PAY		56	58	<u>37,068,000</u>	<u>40,989,000</u>	<u>42,064,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>18,340,000</u>	<u>16,616,000</u>	<u>21,422,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>18,287,000</u>	<u>16,198,000</u>	<u>21,004,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,276,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	2,551,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,480,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,617,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	826,000	16,198,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	14	8,537,000		8,639,000
A01102	Personal pay				53,000	418,000	418,000
A011-2	TOTAL PAY OF OTHER STAFF		33	35	<u>18,728,000</u>	<u>24,373,000</u>	<u>20,642,000</u>
A01151	Total Basic Pay Other Staff		33	35	<u>18,660,000</u>	<u>24,341,000</u>	<u>20,574,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	301,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	346,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		13	8,440,000		8,819,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	705,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,408,000	24,341,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	2	3	1,166,000		1,401,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,021,000		1,030,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,021,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,338,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	847,000		873,000
M022	MALHI	(BPS-02)	1	1	423,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT						
N003	NAIB QASID	(BPS-02)	3	3	1,269,000		1,309,000
A01152	Personal pay				51,000	32,000	51,000
A01170	Others				17,000		17,000
A012	TOTAL ALLOWANCES				<u>21,891,000</u>	<u>31,377,000</u>	<u>37,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,532,000</u>	<u>30,481,000</u>	<u>36,991,000</u>
A01202	House Rent Allowance				1,913,000	2,039,000	2,153,000
A01203	Conveyance Allowance				2,085,000	2,414,000	2,603,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				1,148,000	1,173,000	1,251,000
A01224	Entertainment Allowance				9,000		9,000
A01226	Computer Allowance				19,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,880,000	3,849,000	4,055,000
A0124S	Differential Allowance				8,455,000	8,344,000	9,241,000
A0124X	Adhoc Relief Allowance 2023					12,644,000	13,276,000
A01270	Others				4,013,000		4,385,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>359,000</u>	<u>896,000</u>	<u>550,000</u>
A01274	Medical Charges				72,000	425,000	79,000
A01289	Teaching Allowance				287,000	471,000	471,000
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
A039	TOTAL GENERAL			490,000	490,000	518,000
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				2,160,000	
A061	TOTAL SCHOLARSHIP				2,160,000	
A06102	Others				2,160,000	
A09	TOTAL PHYSICAL ASSETS			396,000	396,000	
A092	TOTAL COMPUTER EQUIPMENT			224,000	224,000	
A09201	Hardware			224,000	224,000	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A09601	Plant and Machinery			72,000	72,000	
1	Purchase of Plant and Machinery				72,000	
452	One Water Coller			72,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	
GBHSS - NASIRABAD KAMBAR SHAHDADKOT				60,103,000	75,452,000	80,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0357	GBHSS - COMPREHENSIVE Sanghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,104,000</u>	<u>32,047,000</u>	<u>43,417,000</u>
A011	TOTAL PAY		27	30	<u>28,745,000</u>	<u>18,176,000</u>	<u>26,391,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	15	<u>17,046,000</u>	<u>11,552,000</u>	<u>16,915,000</u>
A01101	Total Basic Pay Of Officer		11	15	<u>17,046,000</u>	<u>11,552,000</u>	<u>16,915,000</u>
P094	PRINCIPAL (BPS-19)		1	1	3,667,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	3	4,751,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		2	5	3,763,000		5,596,000
A119	ASSISTANT (BPS-16)					11,552,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	4,315,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		16	15	<u>11,699,000</u>	<u>6,624,000</u>	<u>9,476,000</u>
A01151	Total Basic Pay Other Staff		16	15	<u>11,663,000</u>	<u>6,575,000</u>	<u>9,427,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	3,252,000		2,849,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	2,439,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	813,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	813,000	6,575,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	674,000		588,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,628,000		1,104,000
S206	STORE KEEPER (BPS-07)		1		550,000		
L004	LABORATORY ATTENDANT (BPS-03)		1	1	516,000		452,000
N003	NAIB QASID (BPS-02)		2	2	978,000		873,000
A01152	Personal pay				36,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0357	GBHSS - COMPREHENSIVE Sanghar					
A012	TOTAL ALLOWANCES			<u>9,359,000</u>	<u>13,871,000</u>	<u>17,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,162,000</u>	<u>13,636,000</u>	<u>16,784,000</u>
A01202	House Rent Allowance			960,000	1,157,000	1,157,000
A01203	Conveyance Allowance			809,000	965,000	965,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			407,000	485,000	485,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,617,000	1,718,000	1,718,000
A0124S	Differential Allowance			3,449,000	3,683,000	3,683,000
A0124X	Adhoc Relief Allowance 2023				5,546,000	5,823,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others			1,863,000		2,871,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>197,000</u>	<u>235,000</u>	<u>242,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			125,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0357	GBHSS - COMPREHENSIVE Sanghar					
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - COMPREHENSIVE Sanghar				38,752,000	33,917,000	44,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0358	GBHSS - PERUMAL SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,381,000</u>	<u>34,874,000</u>	<u>62,697,000</u>
A011	TOTAL PAY		<u>51</u>	<u>56</u>	<u>25,981,000</u>	<u>19,058,000</u>	<u>43,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>21</u>	<u>9,322,000</u>	<u>1,489,000</u>	<u>21,306,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>21</u>	<u>9,242,000</u>	<u>1,489,000</u>	<u>21,226,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,634,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			3			4,238,000
H100	HEAD MASTER (BPS-17)		1	1	839,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)					1,489,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	6,190,000		6,971,000
A01102	Personal pay				80,000		80,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>35</u>	<u>16,659,000</u>	<u>17,569,000</u>	<u>22,484,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>35</u>	<u>16,629,000</u>	<u>17,546,000</u>	<u>22,454,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		330,000		
B093	BIOLOGY TEACHER (BPS-15)		1		410,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	584,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	7,249,000		11,400,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,166,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	584,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	584,000	17,546,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		513,000		
J053	JUNIOR CLERK (BPS-11)		2	2	966,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		1	1	584,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0358	GBHSS - PERUMAL SANGHAR						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	423,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	739,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	349,000		437,000
M022	MALHI	(BPS-02)	2	2	703,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	703,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	349,000		437,000
A01152	Personal pay				30,000	23,000	30,000
A012	TOTAL ALLOWANCES				<u>9,400,000</u>	<u>15,816,000</u>	<u>18,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,143,000</u>	<u>15,552,000</u>	<u>18,636,000</u>
A01202	House Rent Allowance				848,000	1,140,000	1,140,000
A01203	Conveyance Allowance				1,132,000	1,631,000	1,631,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				495,000	651,000	651,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	47,000	47,000
A01233	Unattractive Area Allowance					10,000	10,000
A01238	Charge Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,537,000	1,802,000	1,802,000
A0124S	Differential Allowance				3,237,000	3,939,000	3,939,000
A0124X	Adhoc Relief Allowance 2023					6,312,000	6,628,000
A01270	Others				1,847,000		2,767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>257,000</u>	<u>264,000</u>	<u>271,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				185,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000

GBHSS - PERUMAL SANGHAR	36,029,000	36,804,000	63,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,067,000</u>	<u>75,849,000</u>	<u>102,059,000</u>
A011	TOTAL PAY		91	81	<u>49,567,000</u>	<u>42,551,000</u>	<u>61,583,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	28	<u>29,576,000</u>	<u>15,692,000</u>	<u>30,602,000</u>
A01101	Total Basic Pay Of Officer		37	28	<u>29,317,000</u>	<u>15,630,000</u>	<u>30,343,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	5,820,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,909,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	5,652,000		2,826,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	611,000		1,119,000
H100	HEAD MASTER	(BPS-17)	1	1	1,492,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	930,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,492,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	6	4,476,000		6,715,000
A119	ASSISTANT	(BPS-16)				15,630,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,710,000		8,365,000
A01102	Personal pay				259,000	62,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		54	53	<u>19,991,000</u>	<u>26,859,000</u>	<u>30,981,000</u>
A01151	Total Basic Pay Other Staff		54	53	<u>19,860,000</u>	<u>26,734,000</u>	<u>30,850,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	1,533,000		3,786,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	231,000		712,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,586,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	624,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	624,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,247,000	26,734,000	1,424,000
S180	STENOYPIST	(BPS-14)	1		624,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	516,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	624,000		1,104,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	231,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	361,000		3,865,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,807,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,975,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,126,000		1,309,000
M022	MALHI	(BPS-02)	2	2	750,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	1,876,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	2	2	750,000		873,000
A01152	Personal pay				131,000	125,000	131,000
A012	TOTAL ALLOWANCES				<u>24,500,000</u>	<u>33,298,000</u>	<u>40,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,070,000</u>	<u>32,796,000</u>	<u>39,967,000</u>
A01202	House Rent Allowance				2,219,000	2,358,000	2,358,000
A01203	Conveyance Allowance				2,511,000	2,805,000	2,805,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,180,000	1,271,000	1,271,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				6,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					69,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017					27,000	
A01238	Charge Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR					
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,299,000	4,043,000	4,299,000
A0124S	Differential Allowance			9,277,000	8,710,000	9,277,000
A0124X	Adhoc Relief Allowance 2023				13,427,000	14,098,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			4,533,000		5,739,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>430,000</u>	<u>502,000</u>	<u>509,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			358,000	430,000	430,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>6,840,000</u>	
A061	TOTAL SCHOLARSHIP				<u>6,840,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR			
A06102	Others			6,840,000
GBHSS - BAQAR KHAN NIZAMANI SANGHAR				74,715,000
				83,119,000
				102,759,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0360	GBHSS - SARHARI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,433,000</u>	<u>61,247,000</u>	<u>82,830,000</u>
A011	TOTAL PAY		66	62	<u>52,414,000</u>	<u>34,545,000</u>	<u>50,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	28	<u>30,107,000</u>	<u>10,542,000</u>	<u>26,957,000</u>
A01101	Total Basic Pay Of Officer		29	28	<u>30,027,000</u>	<u>10,506,000</u>	<u>26,877,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,301,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	2,977,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	1,179,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		8	6	9,430,000		6,715,000
A119	ASSISTANT (BPS-16)					10,506,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	14,140,000		11,851,000
A01102	Personal pay				80,000	36,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		37	34	<u>22,307,000</u>	<u>24,003,000</u>	<u>23,116,000</u>
A01151	Total Basic Pay Other Staff		37	34	<u>22,288,000</u>	<u>23,998,000</u>	<u>23,097,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		735,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		735,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	783,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	9,831,000		12,112,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,566,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,566,000		1,424,000
S053	SENIOR CLERK (BPS-14)					23,998,000	
C146	COMPUTER OPERATOR (BPS-12)		1		688,000		
J053	JUNIOR CLERK (BPS-11)		1	1	649,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0360	GBHSS - SARHARI SANGHAR						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,566,000		1,104,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	496,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	942,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,884,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	472,000		437,000
A01152	Personal pay				19,000	5,000	19,000
A012	TOTAL ALLOWANCES				<u>18,019,000</u>	<u>26,702,000</u>	<u>32,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,679,000</u>	<u>26,316,000</u>	<u>32,364,000</u>
A01202	House Rent Allowance				1,683,000	2,192,000	2,192,000
A01203	Conveyance Allowance				1,583,000	2,252,000	2,252,000
A01217	Medical Allowance				767,000	1,053,000	1,053,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,001,000	3,306,000	3,306,000
A0124S	Differential Allowance				6,369,000	6,976,000	6,976,000
A0124X	Adhoc Relief Allowance 2023					10,500,000	11,025,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A01270	Others				4,242,000		5,523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>340,000</u>	<u>386,000</u>	<u>393,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				268,000	314,000	314,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SN0360 GBHSS - SARHARI SANGHAR

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A06	TOTAL TRANSFERS	<u>2,340,000</u>

A061	TOTAL SCHOLARSHIP	<u>2,340,000</u>

A06102	Others	2,340,000

GBHSS - SARHARI SANGHAR	71,081,000	64,017,000	83,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>150,421,000</u>	<u>156,732,000</u>	<u>178,750,000</u>
A011	TOTAL PAY		<u>139</u>	<u>131</u>	<u>108,883,000</u>	<u>88,172,000</u>	<u>96,172,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>46</u>	<u>67,251,000</u>	<u>30,053,000</u>	<u>42,929,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>46</u>	<u>66,860,000</u>	<u>29,735,000</u>	<u>42,538,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	3,936,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	1	10,127,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	3,376,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	8,747,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	1,733,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	579,000		1,119,000
L058	LIBRARIAN (BPS-17)		2	2	1,657,000		2,238,000
S278	SUBJECT SPECIALIST (BPS-17)		5	6	8,659,000		6,715,000
A119	ASSISTANT (BPS-16)					29,735,000	
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		1,078,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		31	31	26,968,000		21,611,000
A01102	Personal pay				391,000	318,000	391,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>89</u>	<u>85</u>	<u>41,632,000</u>	<u>58,119,000</u>	<u>53,243,000</u>
A01151	Total Basic Pay Other Staff		<u>89</u>	<u>85</u>	<u>41,456,000</u>	<u>58,006,000</u>	<u>53,067,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		1,132,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		1,132,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,722,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25		25	17,024,000		17,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,722,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,722,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,581,000	58,006,000	2,137,000
S180	STENOTYPIST	(BPS-14)	1		862,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		756,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	2,138,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,722,000		1,104,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	667,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	349,000		16,563,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	3,115,000		2,577,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,634,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	520,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,553,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	520,000		437,000
A01152	Personal pay				176,000	113,000	176,000
A012	TOTAL ALLOWANCES				<u>41,538,000</u>	<u>68,560,000</u>	<u>82,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,802,000</u>	<u>67,667,000</u>	<u>81,679,000</u>
A01202	House Rent Allowance				3,722,000	5,426,000	5,426,000
A01203	Conveyance Allowance				4,109,000	6,191,000	6,191,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				27,000	34,000	34,000
A01217	Medical Allowance				1,721,000	2,750,000	2,750,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR					
A0122N	Special Conveyance Allowance to Disbaled Employees				86,000	86,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	
A01238	Charge Allowance	8,000			8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				16,000	
A0123X	Adhoc Relief Allowance-2020				11,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				22,000	
A0124R	Ad-Hoc Relief Allowance-2022	7,141,000			8,414,000	8,414,000
A0124S	Differential Allowance	15,195,000			18,123,000	18,123,000
A0124X	Adhoc Relief Allowance 2023				26,491,000	27,816,000
A01253	Science Teaching Allowance	26,000			25,000	25,000
A01270	Others	8,824,000				12,777,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>736,000</u>	<u>893,000</u>	<u>899,000</u>
A01274	Medical Charges	72,000			72,000	79,000
A01289	Teaching Allowance	664,000			820,000	820,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph	4,000			4,000	4,000
A03202	Telephone and Trunk call	27,000			27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas	9,000			9,000	10,000
A03303	Electricity	218,000				240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery	110,000			110,000	116,000
A03905	Newspapers Periodicals and Books	11,000			11,000	12,000
A03906	Uniforms and Protective Clothing	24,000			24,000	25,000
A03942	Cost of Other Stores	152,000			152,000	167,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>4,320,000</u>

A061	TOTAL SCHOLARSHIP	<u>4,320,000</u>

A06102	Others	4,320,000

GBHSS - SHAH PUR CHAKER SANGHAR	151,069,000	161,482,000	179,450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0362	GBHSS - BHIT BHAITI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,622,000</u>	<u>43,565,000</u>	<u>63,533,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>37,848,000</u>	<u>24,187,000</u>	<u>39,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>22</u>	<u>21,170,000</u>	<u>7,283,000</u>	<u>23,145,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>22</u>	<u>21,012,000</u>	<u>7,283,000</u>	<u>22,987,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,920,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,786,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,500,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	4,495,000		5,596,000
A119	ASSISTANT	(BPS-16)				7,283,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,761,000		7,668,000
A01102	Personal pay				158,000		158,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>27</u>	<u>16,678,000</u>	<u>16,904,000</u>	<u>16,383,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>27</u>	<u>16,678,000</u>	<u>16,904,000</u>	<u>16,383,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		980,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,881,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,396,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	697,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	697,000	16,904,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		612,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,157,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	697,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0362	GBHSS - BHIT BHAI SANGHAR						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	503,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	885,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	839,000		873,000
C167	COOK	(BPS-02)	2	2	856,000		873,000
M022	MALHI	(BPS-02)	1	1	422,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	422,000		437,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,259,000		1,309,000
A012	TOTAL ALLOWANCES				<u>14,774,000</u>	<u>19,378,000</u>	<u>24,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,495,000</u>	<u>19,099,000</u>	<u>23,719,000</u>
A01202	House Rent Allowance				1,340,000	1,425,000	1,425,000
A01203	Conveyance Allowance				1,539,000	1,677,000	1,677,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				778,000	797,000	797,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				25,000	53,000	53,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,463,000	2,305,000	2,463,000
A0124S	Differential Allowance				5,166,000	4,972,000	5,166,000
A0124X	Adhoc Relief Allowance 2023					7,833,000	8,225,000
A01253	Science Teaching Allowance				17,000	15,000	15,000
A01270	Others				3,143,000		3,876,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>279,000</u>	<u>279,000</u>	<u>286,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				207,000	207,000	207,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0362	GBHSS - BHIT BHAITI SANGHAR						
A033	TOTAL UTILITIES				227,000	9,000	250,000
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				390,000	390,000	418,000
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A06	TOTAL TRANSFERS					1,620,000	
A061	TOTAL SCHOLARSHIP					1,620,000	
A06102	Others					1,620,000	
GBHSS - BHIT BHAITI SANGHAR					53,270,000	45,615,000	64,233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0363	GBHSS - SINJHORO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,109,000</u>	<u>61,578,000</u>	<u>86,501,000</u>
A011	TOTAL PAY		69	67	<u>57,362,000</u>	<u>34,301,000</u>	<u>52,996,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	27	<u>29,221,000</u>	<u>13,435,000</u>	<u>26,412,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>27</u>	<u>28,988,000</u>	<u>13,305,000</u>	<u>26,179,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,302,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	4,280,000		2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	3,388,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	5,086,000		5,596,000
A119	ASSISTANT	(BPS-16)				13,305,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	12,932,000		11,153,000
A01102	Personal pay				233,000	130,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		45	40	<u>28,141,000</u>	<u>20,866,000</u>	<u>26,584,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>40</u>	<u>28,124,000</u>	<u>20,841,000</u>	<u>26,559,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		1,501,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		925,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		925,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	761,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	12,841,000		14,250,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	761,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	761,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	761,000	20,841,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		667,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0363	GBHSS - SINJHORO SANGHAR						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,261,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	761,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	552,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,102,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	965,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	915,000		873,000
M022	MALHI	(BPS-02)	1	1	460,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	915,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	915,000		873,000
A01152	Personal pay				17,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>17,747,000</u>	<u>27,277,000</u>	<u>33,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,389,000</u>	<u>26,851,000</u>	<u>33,072,000</u>
A01202	House Rent Allowance				1,693,000	2,072,000	2,072,000
A01203	Conveyance Allowance				1,767,000	2,441,000	2,441,000
A01207	Washing Allowance				30,000	2,000	2,000
A01217	Medical Allowance				822,000	1,095,000	1,095,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbale Employees					47,000	47,000
A01238	Charge Allowance				2,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,967,000	3,262,000	3,262,000
A0124S	Differential Allowance				6,332,000	7,047,000	7,047,000
A0124X	Adhoc Relief Allowance 2023					10,829,000	11,370,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A01270	Others				3,752,000	31,000	5,711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>358,000</u>	<u>426,000</u>	<u>433,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				286,000	354,000	354,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SN0363 GBHSS - SINJHORO SANGHAR

A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A06	TOTAL TRANSFERS	<u>2,160,000</u>

A061	TOTAL SCHOLARSHIP	<u>2,160,000</u>

A06102	Others	2,160,000

GBHSS - SINJHORO SANGHAR	75,757,000	64,168,000	87,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,183,000</u>	<u>66,364,000</u>	<u>86,469,000</u>
A011	TOTAL PAY		63	65	<u>47,895,000</u>	<u>37,081,000</u>	<u>51,061,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	28	<u>27,228,000</u>	<u>9,831,000</u>	<u>26,454,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>28</u>	<u>27,228,000</u>	<u>9,831,000</u>	<u>26,454,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)	1	1		5,371,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
H100	HEAD MASTER (BPS-17)	1	1		2,755,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	2	5		5,508,000		5,596,000
A119	ASSISTANT (BPS-16)					9,831,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18		13,594,000		12,547,000
A011-2	TOTAL PAY OF OTHER STAFF		41	37	<u>20,667,000</u>	<u>27,250,000</u>	<u>24,607,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>37</u>	<u>20,405,000</u>	<u>27,081,000</u>	<u>24,345,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1			1,284,000		
B093	BIOLOGY TEACHER (BPS-15)	1			1,600,000		757,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1		301,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1			1,600,000		757,000
A351	ART TEACHER (BPS-14)	1	1		375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2		1,495,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		6,872,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)	2	2		1,495,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1		745,000		712,000
S053	SENIOR CLERK (BPS-14)					27,081,000	
C146	COMPUTER OPERATOR (BPS-12)	1			656,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR						
J053	JUNIOR CLERK	(BPS-11)	1	1	620,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	745,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	349,000		6,625,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	472,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	449,000		437,000
M022	MALHI	(BPS-02)	1	1	449,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	449,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	449,000		437,000
A01152	Personal pay				262,000	169,000	262,000
A012	TOTAL ALLOWANCES				<u>19,288,000</u>	<u>29,283,000</u>	<u>35,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,833,000</u>	<u>28,754,000</u>	<u>34,872,000</u>
A01202	House Rent Allowance				1,521,000	2,151,000	2,151,000
A01203	Conveyance Allowance				2,061,000	2,737,000	2,737,000
A01217	Medical Allowance				765,000	1,085,000	1,085,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				4,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,269,000	3,546,000	3,546,000
A0124S	Differential Allowance				6,924,000	7,610,000	7,610,000
A0124X	Adhoc Relief Allowance 2023					11,574,000	12,153,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,267,000		5,566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>455,000</u>	<u>529,000</u>	<u>536,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			383,000	457,000	457,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - DEH NO 22 JAMRAO SANGHAR				67,831,000	69,734,000	87,169,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0365	GBHSS - GARANG BUNGLOW SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				75,708,000	61,741,000
A011	TOTAL PAY		58	60	56,350,000	45,807,000
A011-1	TOTAL PAY OF OFFICERS		20	23	29,277,000	22,969,000
A01101	Total Basic Pay Of Officer		20	23	29,277,000	22,969,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,004,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	5,183,000	2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	2,052,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	6,154,000	5,596,000
A119	ASSISTANT	(BPS-16)				8,833,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	11,884,000	9,062,000
A011-2	TOTAL PAY OF OTHER STAFF		38	37	27,073,000	25,817,000
A01151	Total Basic Pay Other Staff		38	37	27,073,000	25,793,000
B093	BIOLOGY TEACHER	(BPS-15)	1		992,000	757,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,979,000	1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,462,000	9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,722,000	1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	862,000	712,000
S053	SENIOR CLERK	(BPS-14)	1	1	862,000	25,793,000
C146	COMPUTER OPERATOR	(BPS-12)	1		756,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	2,720,000	1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	862,000	552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,247,000	1,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0365	GBHSS - GARANG BUNGLOW SANGHAR						
L061	LIBRARY CLERK	(BPS-05)		1			300,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,092,000		604,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,036,000		873,000
M022	MALHI	(BPS-02)	1	1	517,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,553,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,036,000		873,000
A01152	Personal pay					24,000	
A012	TOTAL ALLOWANCES				<u>19,358,000</u>	<u>27,091,000</u>	<u>33,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,995,000</u>	<u>26,738,000</u>	<u>32,909,000</u>
A01202	House Rent Allowance				1,717,000	2,034,000	2,034,000
A01203	Conveyance Allowance				1,965,000	2,416,000	2,416,000
A01207	Washing Allowance					4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				875,000	1,054,000	1,054,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,287,000	3,324,000	3,324,000
A0124S	Differential Allowance				6,963,000	7,155,000	7,155,000
A0124X	Adhoc Relief Allowance 2023					10,728,000	11,264,000
A01270	Others				4,165,000		5,635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>353,000</u>	<u>360,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				291,000	281,000	281,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0365	GBHSS - GARANG BUNGLOW SANGHAR					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - GARANG BUNGLOW SANGHAR				76,356,000	65,111,000	79,776,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0366	GBHSS - JHOLE SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,386,000</u>	<u>69,139,000</u>	<u>89,504,000</u>
A011	TOTAL PAY		66	63	<u>58,800,000</u>	<u>38,920,000</u>	<u>51,868,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	30	<u>31,263,000</u>	<u>19,386,000</u>	<u>28,609,000</u>
A01101	Total Basic Pay Of Officer		28	30	<u>30,924,000</u>	<u>19,345,000</u>	<u>28,270,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,377,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,315,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	1,222,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	7,704,000		6,715,000
A119	ASSISTANT	(BPS-16)				19,345,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	18,306,000		13,245,000
A01102	Personal pay				339,000	41,000	339,000
A011-2	TOTAL PAY OF OTHER STAFF		38	33	<u>27,537,000</u>	<u>19,534,000</u>	<u>23,259,000</u>
A01151	Total Basic Pay Other Staff		38	33	<u>27,492,000</u>	<u>19,502,000</u>	<u>23,214,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		611,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		761,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		1,521,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,814,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	11,121,000		10,688,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,814,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,814,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				19,502,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		797,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0366	GBHSS - JHOLE SANGHAR						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,503,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	907,000		552,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,724,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	546,000		437,000
M022	MALHI	(BPS-02)	1	1	546,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	1,092,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	546,000		437,000
A01152	Personal pay				45,000	32,000	45,000
A012	TOTAL ALLOWANCES				<u>22,586,000</u>	<u>30,219,000</u>	<u>37,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,167,000</u>	<u>29,794,000</u>	<u>37,204,000</u>
A01202	House Rent Allowance				2,073,000	2,200,000	2,200,000
A01203	Conveyance Allowance				2,117,000	2,380,000	2,380,000
A0120D	Integrated Allowance				20,000	18,000	18,000
A01217	Medical Allowance				1,000,000	1,089,000	1,089,000
A0121N	Personal Allowance					13,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					10,000	
A0122Y	Ad-hoc Relief Allowance 2017					19,000	
A01238	Charge Allowance				8,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					13,000	
A0123P	Ad-hoc Relief A 2019					19,000	
A0123X	Adhoc Relief Allowance-2020					13,000	
A01244	Adhoc Relief					3,000	
A0124F	Adhoc Relief Allowance-2021					25,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,095,000	3,719,000	4,095,000
A0124S	Differential Allowance				8,657,000	7,962,000	8,657,000
A0124X	Adhoc Relief Allowance 2023					12,284,000	12,898,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				4,177,000		5,842,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>419,000</u>	<u>425,000</u>	<u>432,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0366	GBHSS - JHOLE SANGHAR					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			347,000	353,000	353,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A06	TOTAL TRANSFERS				<u>3,960,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,960,000</u>	
A06102	Others				3,960,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0366	GBHSS - JHOLE SANGHAR			
GBHSS - JHOLE SANGHAR				82,034,000
				73,829,000
				90,204,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0367	GGHSS - SINJHORO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,269,000</u>	<u>46,470,000</u>	<u>73,366,000</u>
A011	TOTAL PAY		<u>56</u>	<u>58</u>	<u>40,230,000</u>	<u>25,967,000</u>	<u>48,438,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>32</u>	<u>22,680,000</u>	<u>9,621,000</u>	<u>30,610,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>32</u>	<u>22,450,000</u>	<u>9,478,000</u>	<u>30,380,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,465,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	1,264,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	3,192,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	1,264,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)					9,478,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	13,765,000		13,942,000
A01102	Personal pay				230,000	143,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>26</u>	<u>17,550,000</u>	<u>16,346,000</u>	<u>17,828,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>26</u>	<u>17,529,000</u>	<u>16,325,000</u>	<u>17,807,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		738,000		757,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	301,000		757,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1		593,000		
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
I032	INSTRUCTOR (BPS-14)		1	1	593,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	7,486,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,362,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0367	GGHSS - SINJHORO SANGHAR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	680,000		712,000
S053	SENIOR CLERK	(BPS-14)				16,325,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		597,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,128,000		1,177,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1		680,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	493,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	863,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	410,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	820,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	410,000		437,000
A01152	Personal pay				21,000	21,000	21,000
A012	TOTAL ALLOWANCES				<u>15,039,000</u>	<u>20,503,000</u>	<u>24,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,714,000</u>	<u>20,152,000</u>	<u>24,570,000</u>
A01202	House Rent Allowance				1,345,000	1,612,000	1,612,000
A01203	Conveyance Allowance				1,589,000	1,907,000	1,907,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A0120X	Ad - hoc Allowance - 2010					23,000	
A01217	Medical Allowance				688,000	825,000	825,000
A01226	Computer Allowance				9,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				2,471,000	2,425,000	2,471,000
A0124S	Differential Allowance				5,291,000	5,328,000	5,328,000
A0124X	Adhoc Relief Allowance 2023					7,944,000	8,341,000
A01270	Others				3,249,000		3,998,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>325,000</u>	<u>351,000</u>	<u>358,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				253,000	279,000	279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0367	GGHSS - SINJHORO SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS - SINJHORO SANGHAR				55,917,000	46,900,000	74,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0368	GGHSS - SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,385,000</u>	<u>133,924,000</u>	<u>150,588,000</u>
A011	TOTAL PAY		<u>108</u>	<u>101</u>	<u>99,343,000</u>	<u>75,424,000</u>	<u>78,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>48</u>	<u>56,636,000</u>	<u>28,374,000</u>	<u>43,921,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>48</u>	<u>56,577,000</u>	<u>28,355,000</u>	<u>43,862,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	5,774,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	1,480,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,888,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,741,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,480,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	924,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	8,888,000		6,715,000
A119	ASSISTANT	(BPS-16)				28,355,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		924,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	29,428,000		23,003,000
A01102	Personal pay				59,000	19,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>53</u>	<u>42,707,000</u>	<u>47,050,000</u>	<u>34,161,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>53</u>	<u>42,635,000</u>	<u>46,959,000</u>	<u>34,070,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	956,000		757,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		1,648,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		956,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0368	GGHSS - SHAHDADPUR						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	881,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	768,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	16,190,000		14,962,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,646,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	881,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,646,000	46,959,000	2,137,000
C146	COMPUTER OPERATOR	(BPS-12)	1		774,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	2,191,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,765,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	640,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	3,193,000		2,577,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	597,000		516,000
T058	TRADE INSTRUCTOR	(BPS-07)	1		640,000		
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,235,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	1	1	531,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	1,061,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,061,000		873,000
A01152	Personal pay				72,000	91,000	91,000
A012	TOTAL ALLOWANCES				<u>45,042,000</u>	<u>58,500,000</u>	<u>72,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,305,000</u>	<u>57,212,000</u>	<u>71,762,000</u>
A01202	House Rent Allowance				4,424,000	4,509,000	4,509,000
A01203	Conveyance Allowance				4,274,000	4,567,000	4,567,000
A01207	Washing Allowance				4,000	8,000	8,000
A01217	Medical Allowance				1,996,000	2,051,000	2,051,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0368	GGHSS - SHAHDADPUR					
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	94,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			8,098,000	7,164,000	8,098,000
A0124S	Differential Allowance			17,256,000	15,365,000	17,256,000
A0124X	Adhoc Relief Allowance 2023				23,360,000	24,528,000
A01253	Science Teaching Allowance			29,000	37,000	37,000
A01270	Others			8,200,000	31,000	10,588,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>737,000</u>	<u>1,288,000</u>	<u>744,000</u>
A01274	Medical Charges			72,000	623,000	79,000
A01289	Teaching Allowance			665,000	665,000	665,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0368	GGHSS - SHAHDADPUR			
A06102	Others			2,160,000
GGHSS - SHAHDADPUR				145,133,000
				136,614,000
				151,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0369	GGHSS - KHIPRO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,978,000</u>	<u>46,073,000</u>	<u>72,641,000</u>
A011	TOTAL PAY		63	58	<u>31,590,000</u>	<u>25,871,000</u>	<u>47,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>16,693,000</u>	<u>9,518,000</u>	<u>24,656,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>16,693,000</u>	<u>9,518,000</u>	<u>24,656,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	3,003,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,503,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	974,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	773,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	773,000		1,119,000
L058	LIBRARIAN	(BPS-17)	2	2	1,061,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	3,856,000		6,715,000
A119	ASSISTANT	(BPS-16)				9,518,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		482,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,268,000		6,274,000
A011-2	TOTAL PAY OF OTHER STAFF		40	35	<u>14,897,000</u>	<u>16,353,000</u>	<u>23,313,000</u>
A01151	Total Basic Pay Other Staff		40	35	<u>14,796,000</u>	<u>16,247,000</u>	<u>23,207,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		398,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		398,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	321,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,698,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	895,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	448,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0369	GGHSS - KHIPRO SANGHAR						
S053	SENIOR CLERK	(BPS-14)	3	3	1,341,000	16,247,000	2,137,000
C146	COMPUTER OPERATOR	(BPS-12)	1		393,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,108,000		1,767,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1		448,000		552,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1		448,000		
D154	DRAWING TEACHER	(BPS-09)	1	1	448,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	535,000		1,030,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,618,000		2,577,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	848,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	269,000		437,000
M022	MALHI	(BPS-02)	1	1	269,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	269,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	269,000		437,000
A01152	Personal pay				101,000	106,000	106,000
A012	TOTAL ALLOWANCES				<u>15,388,000</u>	<u>20,202,000</u>	<u>24,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,139,000</u>	<u>19,917,000</u>	<u>24,380,000</u>
A01202	House Rent Allowance				1,494,000	1,590,000	1,590,000
A01203	Conveyance Allowance				1,502,000	1,637,000	1,637,000
A01207	Washing Allowance				6,000	4,000	4,000
A01217	Medical Allowance				774,000	811,000	811,000
A01224	Entertainment Allowance				3,000		3,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,662,000	2,476,000	2,662,000
A0124S	Differential Allowance				5,794,000	5,300,000	5,794,000
A0124X	Adhoc Relief Allowance 2023					8,093,000	8,498,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,901,000		3,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>285,000</u>	<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0369	GGHSS - KHIPRO SANGHAR					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			177,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>795,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>755,000</u>	<u>518,000</u>
A03901	Stationery			110,000	190,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	16,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	252,000	167,000
A03970	Others			93,000	173,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	
A13101	Machinery and Equipment				100,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

**A132 TOTAL FURNITURE AND
FIXTURE**

100.000

A13201 Furniture and Fixture

100,000

A137 TOTAL COMPUTER EQUIPMENT

50,000

A13701 Hardware

50,000

GGHSS - KHIPRO SANGHAR

47,726,000

48,558,000

73,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0321	GBHSS - SULTAN KOT SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,895,000</u>	<u>45,681,000</u>	<u>92,665,000</u>
A011	TOTAL PAY		<u>76</u>	<u>71</u>	<u>56,613,000</u>	<u>25,818,000</u>	<u>56,632,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>25</u>	<u>30,927,000</u>	<u>16,531,000</u>	<u>26,174,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>25</u>	<u>30,674,000</u>	<u>16,306,000</u>	<u>25,921,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,403,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,403,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,232,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	7,776,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,232,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	7,391,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,569,000	16,306,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,168,000		6,971,000
A01102	Personal pay				253,000	225,000	253,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>46</u>	<u>25,686,000</u>	<u>9,287,000</u>	<u>30,458,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>46</u>	<u>25,555,000</u>	<u>9,135,000</u>	<u>30,306,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		570,000		
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)	2	2	817,000		1,514,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	712,000		757,000
D154	DRAWING TEACHER	(BPS-15)	1	1	570,000		757,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	1,543,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	712,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	1,470,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0321	GBHSS - SULTAN KOT SHIKARPUR					
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1		582,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	7,540,000		12,824,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	1,294,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	570,000		712,000
S053	SENIOR CLERK (BPS-14)	2	2	1,166,000	9,135,000	1,424,000
J053	JUNIOR CLERK (BPS-11)	2	2	965,000		1,177,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	1,543,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	423,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	844,000		1,030,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,105,000		1,358,000
C089	CHOWKIDAR (BPS-02)	2	2	702,000		873,000
N003	NAIB QASID (BPS-02)	2	2	702,000		873,000
S008	SANITARY WORKER (BPS-02)	1	1	349,000		437,000
N003	NAIB QASID (BPS-01)	1	1	1,001,000		428,000
A01152	Personal pay			131,000	152,000	152,000
A012	TOTAL ALLOWANCES			<u>27,282,000</u>	<u>19,863,000</u>	<u>36,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,877,000</u>	<u>19,593,000</u>	<u>35,756,000</u>
A01202	House Rent Allowance			1,899,000	1,345,000	1,345,000
A01203	Conveyance Allowance			2,017,000	1,496,000	1,496,000
A01207	Washing Allowance			10,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,045,000	776,000	776,000
A01224	Entertainment Allowance			5,000	12,000	12,000
A01226	Computer Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			6,428,000	2,482,000	6,428,000
A0124S	Differential Allowance			11,447,000	5,262,000	11,447,000
A0124X	Adhoc Relief Allowance 2023				8,183,000	8,592,000
A01253	Science Teaching Allowance			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0321	GBHSS - SULTAN KOT SHIKARPUR					
A01270	Others			3,995,000		5,623,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>405,000</u>	<u>270,000</u>	<u>277,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			333,000	198,000	198,000
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>	<u>547,000</u>	<u>821,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>485,000</u>	<u>485,000</u>	<u>517,000</u>
A03901	Stationery			154,000	154,000	162,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			144,000	144,000	151,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ0321	GBHSS - SULTAN KOT SHIKARPUR			
A13	TOTAL REPAIRS AND MAINTENANCE			
				24,000
				24,000
				25,000
A132	TOTAL FURNITURE AND FIXTURE			
				24,000
				24,000
				25,000
A13201	Furniture and Fixture			
				24,000
				24,000
				25,000
GBHSS - SULTAN KOT SHIKARPUR				
				84,684,000
				48,412,000
				93,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0322	GBHSS - KHAN PUR SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,088,000</u>	<u>74,276,000</u>	<u>79,317,000</u>
A011	TOTAL PAY		<u>54</u>	<u>50</u>	<u>60,835,000</u>	<u>42,153,000</u>	<u>40,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>22</u>	<u>40,046,000</u>	<u>27,586,000</u>	<u>22,311,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>22</u>	<u>40,013,000</u>	<u>27,545,000</u>	<u>22,270,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,017,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,019,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	10,409,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	2,061,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,061,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	8,243,000		4,476,000
A119	ASSISTANT	(BPS-16)	2	2	1,957,000	27,545,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	7,246,000		6,971,000
A01102	Personal pay				33,000	41,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>28</u>	<u>20,789,000</u>	<u>14,567,000</u>	<u>18,156,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>28</u>	<u>20,789,000</u>	<u>14,567,000</u>	<u>18,156,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		898,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		1,117,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,117,000		757,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,795,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,795,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	682,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,093,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,117,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0322	GBHSS - KHAN PUR SHIKARPUR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	898,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,364,000	14,567,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,696,000		1,767,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	494,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,296,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	821,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	821,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	410,000		437,000
A012	TOTAL ALLOWANCES				<u>21,253,000</u>	<u>32,123,000</u>	<u>38,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,940,000</u>	<u>31,731,000</u>	<u>38,451,000</u>
A01202	House Rent Allowance				2,243,000	2,683,000	2,683,000
A01203	Conveyance Allowance				1,629,000	2,514,000	2,514,000
A01207	Washing Allowance				6,000	7,000	7,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				990,000	1,268,000	1,268,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,796,000	3,952,000	3,952,000
A0124S	Differential Allowance				8,088,000	8,477,000	8,477,000
A0124X	Adhoc Relief Allowance 2023					12,790,000	13,430,000
A01253	Science Teaching Allowance				15,000	12,000	12,000
A01270	Others				4,133,000		6,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>313,000</u>	<u>392,000</u>	<u>399,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				241,000	320,000	320,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0322	GBHSS - KHAN PUR SHIKARPUR					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - KHAN PUR SHIKARPUR				82,736,000	77,046,000	80,017,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,306,000</u>	<u>75,615,000</u>	<u>95,047,000</u>
A011	TOTAL PAY		81	69	<u>89,298,000</u>	<u>42,916,000</u>	<u>51,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	28	<u>57,455,000</u>	<u>26,413,000</u>	<u>27,494,000</u>
A01101	Total Basic Pay Of Officer		36	28	57,365,000	26,218,000	27,299,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	6,899,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,452,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	11,175,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	1,771,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,771,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	6	17,701,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	26,218,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		1,102,000		
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	12,501,000		9,760,000
A01102	Personal pay				90,000	195,000	195,000
A011-2	TOTAL PAY OF OTHER STAFF		45	41	<u>31,843,000</u>	<u>16,503,000</u>	<u>24,337,000</u>
A01151	Total Basic Pay Other Staff		45	41	31,729,000	16,422,000	24,223,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		886,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		1,102,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,102,000		757,000
D154	DRAWING TEACHER	(BPS-15)	1	1	886,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,771,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,189,000		2,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,771,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	886,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,392,000	16,422,000	2,137,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	699,000		626,000
J053	JUNIOR CLERK	(BPS-11)	4	4	3,833,000		2,356,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	578,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,464,000		3,093,000
B008	BAND MASTER	(BPS-05)	1		538,000		
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,020,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,919,000		1,745,000
M022	MALHI	(BPS-02)	1	1	481,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	2,398,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,439,000		1,309,000
A01152	Personal pay				114,000	81,000	114,000
A012	TOTAL ALLOWANCES				<u>26,008,000</u>	<u>32,699,000</u>	<u>43,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,657,000</u>	<u>32,324,000</u>	<u>42,834,000</u>
A01202	House Rent Allowance				2,249,000	2,270,000	2,270,000
A01203	Conveyance Allowance				2,238,000	2,387,000	2,387,000
A01207	Washing Allowance				11,000	7,000	7,000
A0120D	Integrated Allowance				37,000	34,000	34,000
A01217	Medical Allowance				1,288,000	1,319,000	1,319,000
A01224	Entertainment Allowance				16,000	19,000	19,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,396,000	4,094,000	4,396,000
A0124S	Differential Allowance				9,423,000	8,793,000	9,423,000
A0124X	Adhoc Relief Allowance 2023					13,387,000	14,056,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				5,985,000		8,909,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>351,000</u>	<u>375,000</u>	<u>382,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			279,000	303,000	303,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	TOTAL TRANSFERS				<u>1,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,880,000</u>	
A06102	Others				1,880,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

GBHSS - AGHA BADUR UDDIN DURANI GARHI YA	115,954,000	80,325,000	95,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0324	GBHSS - LAKHI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,965,000</u>	<u>68,883,000</u>	<u>73,918,000</u>
A011	TOTAL PAY		49	45	<u>60,925,000</u>	<u>39,326,000</u>	<u>36,968,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	23	<u>47,419,000</u>	<u>28,997,000</u>	<u>23,221,000</u>
A01101	Total Basic Pay Of Officer		26	23	<u>47,166,000</u>	<u>28,855,000</u>	<u>22,968,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,403,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,401,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	14,252,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,259,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,259,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	9,031,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	1,069,000	28,855,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	9,492,000		8,365,000
A01102	Personal pay				253,000	142,000	253,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	<u>13,506,000</u>	<u>10,329,000</u>	<u>13,747,000</u>
A01151	Total Basic Pay Other Staff		23	22	<u>13,434,000</u>	<u>10,289,000</u>	<u>13,675,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,055,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,695,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	644,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,219,000		3,563,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	644,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	644,000	10,289,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,066,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0324	GBHSS - LAKHI SHIKARPUR						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	466,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	466,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,223,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	774,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	774,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	389,000		437,000
A01152	Personal pay				72,000	40,000	72,000
A012	TOTAL ALLOWANCES				<u>22,040,000</u>	<u>29,557,000</u>	<u>36,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,710,000</u>	<u>29,217,000</u>	<u>36,603,000</u>
A01202	House Rent Allowance				2,137,000	2,169,000	2,169,000
A01203	Conveyance Allowance				1,780,000	1,942,000	1,942,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,056,000	1,101,000	1,101,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A01226	Computer Allowance				28,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				4,004,000	3,753,000	4,004,000
A0124S	Differential Allowance				8,534,000	8,034,000	8,534,000
A0124X	Adhoc Relief Allowance 2023					12,118,000	12,724,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				4,131,000	31,000	6,060,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>330,000</u>	<u>340,000</u>	<u>347,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				258,000	268,000	268,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SQ0324 GBHSS - LAKHI SHIKARPUR

A06102	Others	720,000

GBHSS - LAKHI SHIKARPUR	83,613,000	70,633,000	74,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0325	GBHSS - CHAK SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,963,000</u>	<u>70,577,000</u>	<u>82,619,000</u>
A011	TOTAL PAY		60	55	<u>58,572,000</u>	<u>40,082,000</u>	<u>44,207,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	29	<u>40,643,000</u>	<u>27,198,000</u>	<u>28,415,000</u>
A01101	Total Basic Pay Of Officer		32	29	<u>40,516,000</u>	<u>27,131,000</u>	<u>28,288,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,873,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,873,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	11,165,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,476,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,476,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,476,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,894,000		4,476,000
A119	ASSISTANT	(BPS-16)	3	3	3,680,000	27,131,000	2,091,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,603,000		9,760,000
A01102	Personal pay				127,000	67,000	127,000
A011-2	TOTAL PAY OF OTHER STAFF		28	26	<u>17,929,000</u>	<u>12,884,000</u>	<u>15,792,000</u>
A01151	Total Basic Pay Other Staff		28	26	<u>17,893,000</u>	<u>12,849,000</u>	<u>15,756,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		531,000		
D154	DRAWING TEACHER	(BPS-15)	1	1	531,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,063,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,799,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,063,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	801,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	801,000	12,849,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0325	GBHSS - CHAK SHIKARPUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,326,000		1,177,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	579,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,160,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,012,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	963,000		873,000
M022	MALHI	(BPS-02)	1	1	482,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,444,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	963,000		873,000
A01152	Personal pay				36,000	35,000	36,000
A012	TOTAL ALLOWANCES				<u>23,391,000</u>	<u>30,495,000</u>	<u>38,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,005,000</u>	<u>30,154,000</u>	<u>38,064,000</u>
A01202	House Rent Allowance				1,952,000	2,057,000	2,057,000
A01203	Conveyance Allowance				2,038,000	2,205,000	2,205,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				1,162,000	1,191,000	1,191,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				4,311,000	3,828,000	4,311,000
A0124S	Differential Allowance				9,149,000	8,195,000	9,149,000
A0124X	Adhoc Relief Allowance 2023					12,635,000	13,267,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				4,363,000		5,841,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	<u>341,000</u>	<u>348,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				314,000	269,000	269,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A06	TOTAL TRANSFERS	<u>720,000</u>

A061	TOTAL SCHOLARSHIP	<u>720,000</u>

GBHSS - CHAK SHIKARPUR	82,611,000	71,727,000	83,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,583,000</u>	<u>33,991,000</u>	<u>59,433,000</u>
A011	TOTAL PAY		55	46	<u>33,977,000</u>	<u>19,133,000</u>	<u>39,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	21	<u>20,055,000</u>	<u>11,546,000</u>	<u>25,038,000</u>
A01101	Total Basic Pay Of Officer		25	21	<u>19,636,000</u>	<u>11,327,000</u>	<u>24,619,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	756,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,470,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	4,766,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	756,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	756,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	5,281,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	789,000	11,327,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		470,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,042,000		4,182,000
A01102	Personal pay				419,000	219,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		30	25	<u>13,922,000</u>	<u>7,587,000</u>	<u>14,644,000</u>
A01151	Total Basic Pay Other Staff		30	25	<u>13,840,000</u>	<u>7,508,000</u>	<u>14,562,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		754,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		470,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	634,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	634,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN						
S053	SENIOR CLERK	(BPS-14)	2	2	1,269,000	7,508,000	1,424,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		634,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,576,000		1,767,000
G067	GARMENT TEACHER	(BPS-09)	1		493,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	460,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,822,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,811,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	1	1	381,000		437,000
M022	MALHI	(BPS-02)	1	1	381,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	765,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	381,000		437,000
A01152	Personal pay				82,000	79,000	82,000
A012	TOTAL ALLOWANCES				<u>12,606,000</u>	<u>14,858,000</u>	<u>19,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,423,000</u>	<u>14,704,000</u>	<u>19,590,000</u>
A01202	House Rent Allowance				1,138,000	1,097,000	1,097,000
A01203	Conveyance Allowance				1,180,000	1,135,000	1,135,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				705,000	647,000	647,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					33,000	
A0123G	Ad-hoc Relief Allowance-2018					37,000	
A0123P	Ad-hoc Relief A 2019					20,000	
A0123X	Adhoc Relief Allowance-2020					18,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,228,000	1,794,000	2,228,000
A0124S	Differential Allowance				4,813,000	3,898,000	4,813,000
A0124X	Adhoc Relief Allowance 2023					5,938,000	6,235,000
A01270	Others				2,294,000		3,348,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>154,000</u>	<u>161,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			111,000	82,000	82,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN				
GGHSS - AGHA D.M KHAN DURANI GARHI YASIN			47,231,000	37,781,000	60,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0327	GGHSS - LAKHI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,333,000</u>	<u>35,295,000</u>	<u>57,015,000</u>
A011	TOTAL PAY		45	42	<u>41,283,000</u>	<u>19,971,000</u>	<u>35,483,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	20	<u>30,328,000</u>	<u>10,399,000</u>	<u>23,204,000</u>
A01101	Total Basic Pay Of Officer		21	20	<u>30,202,000</u>	<u>10,303,000</u>	<u>23,078,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	3,352,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-19)		1	1	675,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	3,354,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	8,686,000		2,826,000
S278	SUBJECT SPECIALIST (BPS-17)		5	6	8,597,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	714,000	10,303,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,274,000		4,879,000
A01102	Personal pay				126,000	96,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		24	22	<u>10,955,000</u>	<u>9,572,000</u>	<u>12,279,000</u>
A01151	Total Basic Pay Other Staff		24	22	<u>10,824,000</u>	<u>9,539,000</u>	<u>12,148,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		862,000		
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		2,301,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	576,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	576,000	9,539,000	712,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,429,000		1,767,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	417,000		516,000
B008	BAND MASTER (BPS-05)		1		390,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0327	GGHSS - LAKHI SHIKARPUR						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,822,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	2	2	692,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	692,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	692,000		873,000
A01152	Personal pay				131,000	33,000	131,000
A012	TOTAL ALLOWANCES				<u>14,050,000</u>	<u>15,324,000</u>	<u>21,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,774,000</u>	<u>15,109,000</u>	<u>21,310,000</u>
A01202	House Rent Allowance				1,172,000	1,104,000	1,104,000
A01203	Conveyance Allowance				1,303,000	1,248,000	1,248,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				676,000	613,000	613,000
A01224	Entertainment Allowance				13,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				2,458,000	1,880,000	2,458,000
A0124S	Differential Allowance				5,271,000	4,028,000	5,271,000
A0124X	Adhoc Relief Allowance 2023					6,164,000	6,472,000
A01270	Others				2,856,000	31,000	4,103,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>276,000</u>	<u>215,000</u>	<u>222,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				204,000	143,000	143,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0327	GGHSS - LAKHI SHIKARPUR					
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				4,320,000	
A061	TOTAL SCHOLARSHIP				4,320,000	
A06102	Others				4,320,000	
GGHSS - LAKHI SHIKARPUR				55,981,000	40,045,000	57,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0271	GBHSS - UMERKOT NO.1 UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>133,266,000</u>	<u>149,426,000</u>	<u>169,699,000</u>
A011	TOTAL PAY		<u>113</u>	<u>121</u>	<u>85,726,000</u>	<u>83,084,000</u>	<u>90,993,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>60</u>	<u>39,242,000</u>	<u>13,604,000</u>	<u>51,035,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>60</u>	<u>39,242,000</u>	<u>13,604,000</u>	<u>51,035,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,379,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,158,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		3			4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	550,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		6			6,715,000
A119	ASSISTANT	(BPS-16)	1	1	3,635,000	13,604,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	28,941,000		31,369,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>	<u>61</u>	<u>46,484,000</u>	<u>69,480,000</u>	<u>39,958,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>61</u>	<u>46,484,000</u>	<u>69,480,000</u>	<u>39,958,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		1,228,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	307,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	328,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)32		32	24,665,000		22,800,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	3,632,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,969,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				69,480,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0271	GBHSS - UMERKOT NO.1 UMERKOT						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,969,000		1,424,000
C146	COMPUTER OPERATOR	(BPS-12)	1		866,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	815,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,969,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	922,000		1,030,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	712,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,207,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,187,000		873,000
C167	COOK	(BPS-02)	1	1	593,000		437,000
M022	MALHI	(BPS-02)	1	1	593,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	593,000		437,000
S008	SANITARY WORKER	(BPS-02)	4	4	2,371,000		1,745,000
A012	TOTAL ALLOWANCES				<u>47,540,000</u>	<u>66,342,000</u>	<u>78,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,664,000</u>	<u>65,173,000</u>	<u>77,530,000</u>
A01202	House Rent Allowance				4,842,000	5,467,000	5,467,000
A01203	Conveyance Allowance				4,477,000	5,590,000	5,590,000
A01217	Medical Allowance				2,186,000	2,618,000	2,618,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01233	Unattractive Area Allowance				1,620,000	2,005,000	2,005,000
A01238	Charge Allowance				1,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021					290,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,903,000	7,650,000	7,903,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0271	GBHSS - UMERKOT NO.1 UMERKOT					
A0124S	Differential Allowance			16,806,000	16,814,000	16,806,000
A0124X	Adhoc Relief Allowance 2023				24,516,000	25,742,000
A01253	Science Teaching Allowance			15,000	13,000	13,000
A01270	Others			8,742,000	31,000	11,220,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>876,000</u>	<u>1,169,000</u>	<u>1,176,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			804,000	1,097,000	1,097,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	TOTAL TRANSFERS				<u>4,320,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0271	GBHSS - UMERKOT NO.1 UMERKOT					
A061	TOTAL SCHOLARSHIP				<u>4,320,000</u>	
A06102	Others				4,320,000	
GBHSS - UMERKOT NO.1 UMERKOT				133,914,000	156,576,000	170,399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0272	GBHSS - CHHORE OLD UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,427,000</u>	<u>41,683,000</u>	<u>66,093,000</u>
A011	TOTAL PAY		64	50	<u>48,851,000</u>	<u>22,484,000</u>	<u>39,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	18	<u>30,747,000</u>	<u>2,829,000</u>	<u>19,062,000</u>
A01101	Total Basic Pay Of Officer		31	18	<u>30,747,000</u>	<u>2,829,000</u>	<u>19,062,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	1	3,884,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	9	2	10,443,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	5	9,105,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	780,000	2,829,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,303,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		33	32	<u>18,104,000</u>	<u>19,655,000</u>	<u>20,590,000</u>
A01151	Total Basic Pay Other Staff		33	32	<u>18,087,000</u>	<u>19,630,000</u>	<u>20,565,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		656,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	656,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,311,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	7,755,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,311,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	656,000		712,000
S053	SENIOR CLERK	(BPS-14)				19,630,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	656,000		712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	543,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,311,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	475,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0272	GBHSS - CHHORE OLD UMERKOT						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	804,000		904,000
N003	NAIB QASID	(BPS-02)	2	2	788,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	395,000		437,000
N003	NAIB QASID	(BPS-01)	1	1	395,000		428,000
A01152	Personal pay				17,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>17,576,000</u>	<u>19,199,000</u>	<u>26,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,236,000</u>	<u>18,868,000</u>	<u>26,103,000</u>
A01202	House Rent Allowance				1,649,000	1,476,000	1,476,000
A01203	Conveyance Allowance				1,849,000	1,969,000	1,969,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				825,000	831,000	831,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A01224	Entertainment Allowance				6,000		6,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01233	Unattractive Area Allowance				563,000	683,000	683,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020					2,000	
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					60,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,726,000	2,127,000	2,726,000
A0124S	Differential Allowance				5,845,000	4,631,000	5,845,000
A0124X	Adhoc Relief Allowance 2023					7,052,000	7,405,000
A01270	Others				3,747,000		5,136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>340,000</u>	<u>331,000</u>	<u>338,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				268,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0272	GBHSS - CHHORE OLD UMERKOT						
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				227,000	9,000	250,000
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				390,000	390,000	418,000
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A06	TOTAL TRANSFERS					3,600,000	
A061	TOTAL SCHOLARSHIP					3,600,000	
A06102	Others					3,600,000	
GBHSS - CHHORE OLD UMERKOT					67,075,000	45,713,000	66,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,024,000</u>	<u>46,469,000</u>	<u>68,716,000</u>
A011	TOTAL PAY		78	57	<u>60,956,000</u>	<u>25,437,000</u>	<u>40,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	18	<u>42,961,000</u>	<u>1,789,000</u>	<u>17,576,000</u>
A01101	Total Basic Pay Of Officer		39	18	<u>42,961,000</u>	<u>1,789,000</u>	<u>17,576,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3		3,865,000		
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	12	2	14,833,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	5	15,055,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	921,000	1,789,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,055,000		6,274,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>17,995,000</u>	<u>23,648,000</u>	<u>22,955,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>17,972,000</u>	<u>23,612,000</u>	<u>22,919,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,626,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,548,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,548,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				23,612,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	776,000		712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	643,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,548,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	352,000		3,865,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	475,000		452,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,282,000		2,182,000
M022	MALHI	(BPS-02)	1	1	466,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT						
N003	NAIB QASID	(BPS-02)	2	2	933,000		873,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,400,000		1,309,000
A01152	Personal pay				23,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>17,068,000</u>	<u>21,032,000</u>	<u>28,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,768,000</u>	<u>20,680,000</u>	<u>27,826,000</u>
A01202	House Rent Allowance				1,474,000	1,713,000	1,713,000
A01203	Conveyance Allowance				1,481,000	1,846,000	1,846,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A01217	Medical Allowance				692,000	841,000	841,000
A01233	Unattractive Area Allowance				576,000	676,000	676,000
A0123X	Adhoc Relief Allowance-2020					17,000	
A0124F	Adhoc Relief Allowance-2021					11,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,326,000	2,394,000	2,394,000
A0124S	Differential Allowance				4,998,000	5,188,000	5,188,000
A0124X	Adhoc Relief Allowance 2023					7,979,000	8,378,000
A01270	Others				5,206,000		6,775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>352,000</u>	<u>359,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				228,000	280,000	280,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A06	TOTAL TRANSFERS	<u>2,880,000</u>

2,880,000

GBHSS - MAHENDRE JO PAR UMERKOT	78,672,000	49,779,000	69,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0274	GBHSS - PITHORO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,129,000</u>	<u>32,615,000</u>	<u>51,665,000</u>
A011	TOTAL PAY		42	43	<u>27,790,000</u>	<u>18,060,000</u>	<u>33,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	16	<u>15,445,000</u>	<u>3,382,000</u>	<u>16,180,000</u>
A01101	Total Basic Pay Of Officer		13	16	<u>15,445,000</u>	<u>3,382,000</u>	<u>16,180,000</u>
P094	PRINCIPAL (BPS-19)		1	1	7,162,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	682,000		2,825,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	1,623,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	1,232,000	3,382,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,746,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		29	27	<u>12,345,000</u>	<u>14,678,000</u>	<u>17,064,000</u>
A01151	Total Basic Pay Other Staff		29	27	<u>12,339,000</u>	<u>14,678,000</u>	<u>17,058,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		640,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		640,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	640,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	4,488,000		8,549,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	640,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	640,000		712,000
S053	SENIOR CLERK (BPS-14)					14,678,000	
J053	JUNIOR CLERK (BPS-11)		1	1	529,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	640,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	210,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		1	1	393,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	183,000		452,000
C089	CHOWKIDAR (BPS-02)		1	1	386,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0274	GBHSS - PITHORO UMERKOT						
M022	MALHI	(BPS-02)	1	1	386,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,154,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	770,000		873,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>11,339,000</u>	<u>14,555,000</u>	<u>18,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,138,000</u>	<u>14,337,000</u>	<u>18,196,000</u>
A01202	House Rent Allowance				1,130,000	1,249,000	1,249,000
A01203	Conveyance Allowance				1,303,000	1,410,000	1,410,000
A0120D	Integrated Allowance				10,000	6,000	6,000
A01217	Medical Allowance				619,000	650,000	650,000
A01224	Entertainment Allowance				6,000		6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				33,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,894,000	1,718,000	1,894,000
A0124S	Differential Allowance				4,062,000	3,744,000	4,062,000
A0124X	Adhoc Relief Allowance 2023					5,460,000	5,733,000
A01270	Others				2,056,000		3,086,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>218,000</u>	<u>225,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				129,000	146,000	146,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03303	Electricity	218,000	240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>720.000</u>

GBHSS - PITHORO UMERKOT	39,777,000	33,765,000	52,365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0275	GBHSS - SAMARO TWON UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,004,000</u>	<u>51,326,000</u>	<u>82,700,000</u>
A011	TOTAL PAY		64	67	<u>43,038,000</u>	<u>28,235,000</u>	<u>53,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	27	<u>26,413,000</u>	<u>3,462,000</u>	<u>27,958,000</u>
A01101	Total Basic Pay Of Officer		23	27	<u>26,413,000</u>	<u>3,462,000</u>	<u>27,958,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
AZ28	ASSOCIATE PROFESSOR (BPS-19) (I.T/COMPUTER SCIENCE)		1	1	579,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	11,269,000		2,183,000
AZ27	ASSISTANT PROFESSOR (BPS-18) (I.T/COMPUTER SCIENCE)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	682,000		2,825,000
ITA3	I.T/COMPUTER SCIENCE (BPS-17) TEACHER		1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	1,623,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	3,042,000	3,462,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	8,168,000		9,760,000
A011-2	TOTAL PAY OF OTHER STAFF		41	40	<u>16,625,000</u>	<u>24,773,000</u>	<u>25,795,000</u>
A01151	Total Basic Pay Other Staff		41	40	<u>16,625,000</u>	<u>24,757,000</u>	<u>25,795,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	287,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL (BPS-14)23 TEACHER			23	9,393,000		16,386,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,155,000		1,424,000
P203	PHYSICAL EDUCATION (BPS-14) TEACHER		2	2	849,000		1,424,000
S053	SENIOR CLERK (BPS-14)					24,757,000	
C146	COMPUTER OPERATOR (BPS-12)		1		505,000		
J053	JUNIOR CLERK (BPS-11)		2	2	957,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		1	1	579,000		552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0275	GBHSS - SAMARO TWON UMERKOT						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	420,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	355,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	346,000		437,000
M022	MALHI	(BPS-02)	1	1	346,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	346,000		437,000
S008	SANITARY WORKER	(BPS-02)	2	2	694,000		873,000
A01152	Personal pay					16,000	
A012	TOTAL ALLOWANCES				<u>16,966,000</u>	<u>23,091,000</u>	<u>28,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,609,000</u>	<u>22,645,000</u>	<u>28,494,000</u>
A01202	House Rent Allowance				1,677,000	1,925,000	1,925,000
A01203	Conveyance Allowance				1,921,000	2,412,000	2,412,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				861,000	1,013,000	1,013,000
A0121T	Adhoc Relief Allowance 2013					19,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					44,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017					16,000	
A01233	Unattractive Area Allowance				13,000	42,000	42,000
A0123X	Adhoc Relief Allowance-2020					11,000	
A01244	Adhoc Relief					11,000	
A0124F	Adhoc Relief Allowance-2021					40,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,765,000	2,644,000	2,765,000
A0124S	Differential Allowance				5,923,000	5,761,000	5,923,000
A0124X	Adhoc Relief Allowance 2023					8,666,000	9,099,000
A01270	Others				3,419,000		5,241,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>357,000</u>	<u>446,000</u>	<u>453,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0275	GBHSS - SAMARO TWON UMERKOT					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			285,000	374,000	374,000
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GBHSS - SAMARO TWON UMERKOT				60,904,000	54,168,000	83,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,772,000</u>	<u>71,195,000</u>	<u>80,136,000</u>
A011	TOTAL PAY		59	56	<u>50,279,000</u>	<u>40,119,000</u>	<u>42,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>27,705,000</u>	<u>9,595,000</u>	<u>22,160,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>27,705,000</u>	<u>9,595,000</u>	<u>22,160,000</u>
P094	PRINCIPAL (BPS-19)		2	1	10,407,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	682,000		1,412,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	1,623,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	1,848,000	9,595,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	12,566,000		11,153,000
A011-2	TOTAL PAY OF OTHER STAFF		35	31	<u>22,574,000</u>	<u>30,524,000</u>	<u>20,418,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>31</u>	<u>22,559,000</u>	<u>30,503,000</u>	<u>20,397,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2		1,553,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		777,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,553,000		1,424,000
I032	INSTRUCTOR (BPS-14)		2	2	1,514,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	8,966,000		9,974,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,553,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	777,000		712,000
S053	SENIOR CLERK (BPS-14)					30,503,000	
C146	COMPUTER OPERATOR (BPS-12)		1		680,000		
J053	JUNIOR CLERK (BPS-11)		1	1	643,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	777,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,429,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	467,000		437,000
M022	MALHI	(BPS-02)	1	1	467,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	467,000		437,000
S008	SANITARY WORKER	(BPS-02)	2	2	936,000		873,000
A01152	Personal pay				15,000	21,000	21,000
A012	TOTAL ALLOWANCES				<u>22,493,000</u>	<u>31,076,000</u>	<u>37,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,054,000</u>	<u>30,570,000</u>	<u>37,045,000</u>
A01202	House Rent Allowance				2,401,000	2,646,000	2,646,000
A01203	Conveyance Allowance				2,194,000	2,542,000	2,542,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,119,000	1,229,000	1,229,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A01233	Unattractive Area Allowance				2,000	25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A01244	Adhoc Relief					2,000	
A0124F	Adhoc Relief Allowance-2021					51,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,769,000	3,777,000	3,769,000
A0124S	Differential Allowance				8,069,000	8,134,000	8,134,000
A0124X	Adhoc Relief Allowance 2023					12,073,000	12,677,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				4,450,000		5,973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>439,000</u>	<u>506,000</u>	<u>513,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				367,000	434,000	434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - QAZI SULTAN KUNRI UMERKOT				73,420,000	76,005,000	80,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0277	GGHSS - GHAZALI UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,080,000</u>	<u>43,257,000</u>	<u>64,830,000</u>
A011	TOTAL PAY		48	52	<u>30,361,000</u>	<u>23,951,000</u>	<u>40,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	25	<u>16,928,000</u>	<u>3,257,000</u>	<u>24,075,000</u>
A01101	Total Basic Pay Of Officer		21	25	<u>16,794,000</u>	<u>3,251,000</u>	<u>23,941,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,888,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	682,000		2,825,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	1,623,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	1,799,000	3,251,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	9,802,000		10,457,000
A01102	Personal pay				134,000	6,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>13,433,000</u>	<u>20,694,000</u>	<u>16,909,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>13,383,000</u>	<u>20,612,000</u>	<u>16,827,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	600,000		1,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	7,362,000		9,262,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	646,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	646,000		712,000
S053	SENIOR CLERK (BPS-14)					20,612,000	
J053	JUNIOR CLERK (BPS-11)		1	1	535,000		588,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	467,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	794,000		904,000
C089	CHOWKIDAR (BPS-02)		2	2	777,000		873,000
N003	NAIB QASID (BPS-02)		3	3	1,166,000		1,309,000
S008	SANITARY WORKER (BPS-02)		1	1	390,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0277	GGHSS - GHAZALI UMERKOT					
A01152	Personal pay			50,000	82,000	82,000
A012	TOTAL ALLOWANCES			<u>14,719,000</u>	<u>19,306,000</u>	<u>23,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,387,000</u>	<u>18,936,000</u>	<u>23,469,000</u>
A01202	House Rent Allowance			1,341,000	1,463,000	1,463,000
A01203	Conveyance Allowance			1,719,000	1,891,000	1,891,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			781,000	823,000	823,000
A0121N	Personal Allowance				24,000	
A01233	Unattractive Area Allowance				47,000	47,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020				33,000	
A0124F	Adhoc Relief Allowance-2021				64,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,408,000	2,260,000	2,408,000
A0124S	Differential Allowance			5,160,000	4,870,000	5,160,000
A0124X	Adhoc Relief Allowance 2023				7,440,000	7,812,000
A01253	Science Teaching Allowance			10,000	10,000	10,000
A01270	Others			2,957,000		3,844,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>332,000</u>	<u>370,000</u>	<u>377,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			260,000	298,000	298,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0277	GGHSS - GHAZALI UMERKOT					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GGHSS - GHAZALI UMERKOT				45,728,000	45,847,000	65,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0278	GBHSS - DHORO NARO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,790,000</u>	<u>47,979,000</u>	<u>65,811,000</u>
A011	TOTAL PAY		50	52	<u>32,853,000</u>	<u>26,311,000</u>	<u>39,635,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	25	<u>18,659,000</u>	<u>3,535,000</u>	<u>22,876,000</u>
A01101	Total Basic Pay Of Officer		22	25	<u>18,659,000</u>	<u>3,535,000</u>	<u>22,876,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,480,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	1,606,000		2,825,000
L058	LIBRARIAN (BPS-17)		1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	3,815,000		5,596,000
A119	ASSISTANT (BPS-16)					3,535,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	10,179,000		11,153,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	<u>14,194,000</u>	<u>22,776,000</u>	<u>16,759,000</u>
A01151	Total Basic Pay Other Staff		28	27	<u>14,194,000</u>	<u>22,776,000</u>	<u>16,759,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	7,819,000		9,974,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	629,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	629,000		712,000
S053	SENIOR CLERK (BPS-14)					22,776,000	
C146	COMPUTER OPERATOR (BPS-12)		1		553,000		
J053	JUNIOR CLERK (BPS-11)		1	1	523,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	629,000		552,000
L004	LABORATORY ATTENDANT (BPS-03)		1	1	387,000		452,000
C089	CHOWKIDAR (BPS-02)		2	2	758,000		873,000
C167	COOK (BPS-02)		1	1	378,000		437,000
M022	MALHI (BPS-02)		2	2	758,000		873,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0278	GBHSS - DHORO NARO UMERKOT						
N003	NAIB QASID	(BPS-02)	1	1	378,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	378,000		437,000
A012	TOTAL ALLOWANCES				<u>14,937,000</u>	<u>21,668,000</u>	<u>26,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,581,000</u>	<u>21,296,000</u>	<u>25,797,000</u>
A01202	House Rent Allowance				1,381,000	1,737,000	1,737,000
A01203	Conveyance Allowance				1,608,000	2,051,000	2,051,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				653,000	872,000	872,000
A0121T	Adhoc Relief Allowance 2013					12,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122Y	Ad-hoc Relief Allowance 2017					13,000	
A01233	Unattractive Area Allowance				574,000	718,000	718,000
A0123X	Adhoc Relief Allowance-2020					23,000	
A01244	Adhoc Relief					6,000	
A0124F	Adhoc Relief Allowance-2021					100,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,260,000	2,457,000	2,457,000
A0124S	Differential Allowance				4,822,000	5,381,000	5,381,000
A0124X	Adhoc Relief Allowance 2023					7,896,000	8,291,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,250,000		4,257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>356,000</u>	<u>372,000</u>	<u>379,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				284,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

UT0278 GBHSS - DHORO NARO UMERKOT

GBHSS - DHORO NARO UMERKOT	48,438,000	52,069,000	66,511,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,396,000</u>	<u>6,281,000</u>	<u>13,762,000</u>
A011	TOTAL PAY		15	15	<u>5,426,000</u>	<u>3,526,000</u>	<u>10,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,064,000</u>	<u>532,000</u>	<u>1,816,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,064,000</u>	<u>532,000</u>	<u>1,816,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
A119	ASSISTANT (BPS-16)					532,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	432,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,362,000</u>	<u>2,994,000</u>	<u>8,595,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,362,000</u>	<u>2,994,000</u>	<u>8,595,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	286,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,365,000		4,988,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	407,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	407,000		712,000
S053	SENIOR CLERK (BPS-14)					2,994,000	
D154	DRAWING TEACHER (BPS-09)		1	1	407,000		552,000
C089	CHOWKIDAR (BPS-02)		1	1	245,000		437,000
N003	NAIB QASID (BPS-02)		1	1	245,000		437,000
A012	TOTAL ALLOWANCES				<u>1,970,000</u>	<u>2,755,000</u>	<u>3,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,860,000</u>	<u>2,649,000</u>	<u>3,238,000</u>
A01202	House Rent Allowance				181,000	240,000	240,000
A01203	Conveyance Allowance				310,000	310,000	310,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				103,000	162,000	162,000
A01233	Unattractive Area Allowance				57,000	105,000	105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				
A0124R	Ad-Hoc Relief Allowance-2022		233,000	274,000	274,000
A0124S	Differential Allowance		515,000	628,000	628,000
A0124X	Adhoc Relief Allowance 2023			919,000	965,000
A01270	Others		450,000		543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>110,000</u>	<u>106,000</u>	<u>113,000</u>
A01274	Medical Charges		72,000	72,000	79,000
A01289	Teaching Allowance		38,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		27,000	27,000	28,000
A033	TOTAL UTILITIES		<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas		9,000	9,000	10,000
A03303	Electricity		218,000		240,000
A039	TOTAL GENERAL		<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery		110,000	110,000	116,000
A03905	Newspapers Periodicals and Books		11,000	11,000	12,000
A03906	Uniforms and Protective Clothing		24,000	24,000	25,000
A03942	Cost of Other Stores		152,000	152,000	167,000
A03970	Others		93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR			8,044,000	6,711,000	14,462,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,751,000</u>	<u>6,541,000</u>	<u>11,068,000</u>
A011	TOTAL PAY		11	11	<u>4,497,000</u>	<u>3,640,000</u>	<u>7,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,116,000</u>	<u>558,000</u>	<u>1,816,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,116,000</u>	<u>558,000</u>	<u>1,816,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
A119	ASSISTANT	(BPS-16)				558,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	484,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,381,000</u>	<u>3,082,000</u>	<u>5,861,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,381,000</u>	<u>3,082,000</u>	<u>5,861,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,929,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	454,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	454,000		712,000
S053	SENIOR CLERK	(BPS-14)				3,082,000	
N003	NAIB QASID	(BPS-02)	1	1	272,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	272,000		437,000
A012	TOTAL ALLOWANCES				<u>1,254,000</u>	<u>2,901,000</u>	<u>3,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,160,000</u>	<u>2,807,000</u>	<u>3,290,000</u>
A01202	House Rent Allowance				92,000	250,000	250,000
A01203	Conveyance Allowance				156,000	360,000	360,000
A01217	Medical Allowance				59,000	157,000	157,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01233	Unattractive Area Allowance				53,000	119,000	119,000
A0123G	Ad-hoc Relief Allowance-2018					2,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S					
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			141,000	293,000	293,000
A0124S	Differential Allowance			302,000	663,000	663,000
A0124X	Adhoc Relief Allowance 2023				950,000	998,000
A01270	Others			357,000		450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>94,000</u>	<u>101,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			22,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S				6,399,000	6,971,000	11,768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,776,000</u>	<u>10,111,000</u>	<u>14,719,000</u>
A011	TOTAL PAY		14	14	<u>5,324,000</u>	<u>5,521,000</u>	<u>9,423,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,114,000</u>	<u>557,000</u>	<u>1,816,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,114,000</u>	<u>557,000</u>	<u>1,816,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
A119	ASSISTANT	(BPS-16)				557,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	482,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,210,000</u>	<u>4,964,000</u>	<u>7,607,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,210,000</u>	<u>4,964,000</u>	<u>7,607,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	286,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,758,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	451,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	451,000		712,000
S053	SENIOR CLERK	(BPS-14)				4,964,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	451,000		552,000
C089	CHOWKIDAR	(BPS-02)	1	1	271,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	271,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	271,000		437,000
A012	TOTAL ALLOWANCES				<u>2,452,000</u>	<u>4,590,000</u>	<u>5,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,344,000</u>	<u>4,433,000</u>	<u>5,132,000</u>
A01202	House Rent Allowance				191,000	352,000	352,000
A01203	Conveyance Allowance				291,000	496,000	496,000
A0120D	Integrated Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
A01217	Medical Allowance			133,000	233,000	233,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01233	Unattractive Area Allowance			109,000	178,000	178,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			332,000	474,000	474,000
A0124S	Differential Allowance			737,000	1,064,000	1,064,000
A0124X	Adhoc Relief Allowance 2023				1,615,000	1,696,000
A01270	Others			545,000		633,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>157,000</u>	<u>164,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			36,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J				8,424,000	10,541,000	15,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,708,000</u>	<u>11,522,000</u>	<u>16,346,000</u>
A011	TOTAL PAY		14	14	<u>6,824,000</u>	<u>6,143,000</u>	<u>9,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,673,000</u>	<u>391,000</u>	<u>4,223,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,358,000</u>	<u>315,000</u>	<u>3,908,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,680,000		1,119,000
A119	ASSISTANT (BPS-16)					315,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,678,000		2,789,000
A01102	Personal pay				315,000	76,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,151,000</u>	<u>5,752,000</u>	<u>5,768,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,127,000</u>	<u>5,728,000</u>	<u>5,744,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	286,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,182,000		2,137,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	395,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	395,000		712,000
S053	SENIOR CLERK (BPS-14)					5,728,000	
D154	DRAWING TEACHER (BPS-09)		1	1	395,000		552,000
C089	CHOWKIDAR (BPS-02)		1	1	237,000		437,000
S008	SANITARY WORKER (BPS-02)		1	1	237,000		437,000
A01152	Personal pay				24,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>3,884,000</u>	<u>5,379,000</u>	<u>6,355,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,734,000</u>	<u>5,229,000</u>	<u>6,198,000</u>
A01202	House Rent Allowance				302,000	406,000	406,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P					
A01203	Conveyance Allowance			546,000	677,000	677,000
A01217	Medical Allowance			173,000	239,000	239,000
A0122N	Special Conveyance Allowance to Disbalded Employees				29,000	29,000
A01233	Unattractive Area Allowance			161,000	173,000	173,000
A01238	Charge Allowance			3,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019				58,000	
A0123X	Adhoc Relief Allowance-2020				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			573,000	559,000	573,000
A0124S	Differential Allowance			1,216,000	1,234,000	1,234,000
A0124X	Adhoc Relief Allowance 2023				1,837,000	1,929,000
A01270	Others			760,000		937,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>157,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			78,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P			
GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P				11,356,000
				11,952,000
				17,046,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,713,000</u>	<u>12,782,000</u>	<u>21,635,000</u>
A011	TOTAL PAY		23	23	<u>8,579,000</u>	<u>7,558,000</u>	<u>15,482,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,497,000</u>	<u>1,749,000</u>	<u>5,724,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,497,000</u>	<u>1,749,000</u>	<u>5,724,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	579,000		1,119,000
A119	ASSISTANT (BPS-16)		1	1	520,000	1,749,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,766,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,082,000</u>	<u>5,809,000</u>	<u>9,758,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,082,000</u>	<u>5,809,000</u>	<u>9,758,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,390,000		4,988,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	416,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	416,000		712,000
S053	SENIOR CLERK (BPS-14)					5,809,000	
D154	DRAWING TEACHER (BPS-09)		1	1	416,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	210,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	302,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	183,000		452,000
M022	MALHI (BPS-02)		1	1	249,000		437,000
N003	NAIB QASID (BPS-02)		2	2	500,000		873,000
A012	TOTAL ALLOWANCES				<u>2,134,000</u>	<u>5,224,000</u>	<u>6,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,015,000</u>	<u>5,079,000</u>	<u>6,001,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S					
A01202	House Rent Allowance			147,000	467,000	467,000
A01203	Conveyance Allowance			249,000	658,000	658,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			91,000	300,000	300,000
A0122M	Adhoc Relief Allowance 2016				2,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A01233	Unattractive Area Allowance			80,000	238,000	238,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				17,000	
A0123X	Adhoc Relief Allowance-2020				56,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				32,000	
A0124R	Ad-Hoc Relief Allowance-2022			247,000	553,000	553,000
A0124S	Differential Allowance			531,000	1,231,000	1,231,000
A0124X	Adhoc Relief Allowance 2023				1,508,000	1,583,000
A01270	Others			659,000		960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>145,000</u>	<u>152,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			47,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,366,000</u>	<u>7,199,000</u>	<u>10,943,000</u>
A011	TOTAL PAY		8	8	<u>5,726,000</u>	<u>3,843,000</u>	<u>6,042,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,425,000</u>	<u>168,000</u>	<u>5,330,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,397,000</u>	<u>158,000</u>	<u>5,302,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,680,000		1,119,000
A119	ASSISTANT (BPS-16)					158,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,292,000		3,486,000
O044	ORIENTAL TEACHER (BPS-16)		1	1	425,000		697,000
A01102	Personal pay				28,000	10,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>301,000</u>	<u>3,675,000</u>	<u>712,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>301,000</u>	<u>3,675,000</u>	<u>712,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	301,000		712,000
S053	SENIOR CLERK (BPS-14)					3,675,000	
A012	TOTAL ALLOWANCES				<u>3,640,000</u>	<u>3,356,000</u>	<u>4,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,485,000</u>	<u>3,210,000</u>	<u>4,748,000</u>
A01202	House Rent Allowance				253,000	197,000	197,000
A01203	Conveyance Allowance				410,000	341,000	341,000
A01217	Medical Allowance				145,000	111,000	111,000
A01233	Unattractive Area Allowance				131,000	105,000	105,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				540,000	365,000	540,000
A0124S	Differential Allowance				1,146,000	775,000	1,146,000
A0124X	Adhoc Relief Allowance 2023					1,313,000	1,379,000
A01270	Others				857,000		926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>155,000</u>	<u>146,000</u>	<u>153,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			83,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT HIGHER SCHOOL MANOON MALHI UM				10,014,000	7,629,000	11,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,918,000</u>	<u>7,495,000</u>	<u>10,456,000</u>
A011	TOTAL PAY		9	9	<u>3,307,000</u>	<u>4,430,000</u>	<u>6,773,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,806,000</u>	<u>903,000</u>	<u>3,210,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,806,000</u>	<u>903,000</u>	<u>3,210,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,129,000		1,119,000
A119	ASSISTANT	(BPS-16)				903,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	677,000		2,091,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,501,000</u>	<u>3,527,000</u>	<u>3,563,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,501,000</u>	<u>3,527,000</u>	<u>3,563,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,501,000		3,563,000
S053	SENIOR CLERK	(BPS-14)				3,527,000	
A012	TOTAL ALLOWANCES				<u>1,611,000</u>	<u>3,065,000</u>	<u>3,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,506,000</u>	<u>2,955,000</u>	<u>3,566,000</u>
A01202	House Rent Allowance				89,000	213,000	213,000
A01203	Conveyance Allowance				164,000	330,000	330,000
A01217	Medical Allowance				49,000	125,000	125,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				229,000	340,000	340,000
A0124S	Differential Allowance				485,000	738,000	738,000
A0124X	Adhoc Relief Allowance 2023					1,208,000	1,268,000
A01270	Others				489,000		551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>105,000</u>	<u>110,000</u>	<u>117,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				33,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL				5,566,000	7,925,000	11,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,253,000</u>	<u>13,827,000</u>	<u>17,077,000</u>
A011	TOTAL PAY		15	15	<u>6,847,000</u>	<u>8,332,000</u>	<u>10,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,731,000</u>	<u>1,366,000</u>	<u>3,908,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,731,000</u>	<u>1,366,000</u>	<u>3,908,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
A119	ASSISTANT (BPS-16)					1,366,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,099,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,116,000</u>	<u>6,966,000</u>	<u>6,413,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,116,000</u>	<u>6,966,000</u>	<u>6,413,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,937,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	519,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	519,000		712,000
S053	SENIOR CLERK (BPS-14)					6,966,000	
D154	DRAWING TEACHER (BPS-09)		1	1	519,000		552,000
C089	CHOWKIDAR (BPS-02)		1	1	311,000		437,000
N003	NAIB QASID (BPS-02)		1	1	311,000		437,000
A012	TOTAL ALLOWANCES				<u>4,406,000</u>	<u>5,495,000</u>	<u>6,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,253,000</u>	<u>5,342,000</u>	<u>6,596,000</u>
A01202	House Rent Allowance				375,000	370,000	370,000
A01203	Conveyance Allowance				465,000	460,000	460,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				178,000	174,000	174,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				709,000	666,000	709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR					
A0124S	Differential Allowance			1,503,000	1,411,000	1,503,000
A0124X	Adhoc Relief Allowance 2023				2,259,000	2,372,000
A01270	Others			1,020,000		1,005,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>153,000</u>	<u>160,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			81,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR				11,901,000	14,257,000	17,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,182,000</u>	<u>11,198,000</u>	<u>15,810,000</u>
A011	TOTAL PAY		14	14	<u>5,667,000</u>	<u>6,190,000</u>	<u>9,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,465,000</u>	<u>1,865,000</u>	<u>3,210,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,465,000</u>	<u>1,865,000</u>	<u>3,210,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,045,000		1,119,000
A119	ASSISTANT	(BPS-16)				1,865,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,420,000		2,091,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,202,000</u>	<u>4,325,000</u>	<u>6,724,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,202,000</u>	<u>4,325,000</u>	<u>6,724,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	301,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	400,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6	6	6	901,000		4,275,000
S053	SENIOR CLERK	(BPS-14)				4,325,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	400,000		552,000
N003	NAIB QASID	(BPS-01)	1	1	200,000		428,000
A012	TOTAL ALLOWANCES				<u>3,515,000</u>	<u>5,008,000</u>	<u>5,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,359,000</u>	<u>4,854,000</u>	<u>5,715,000</u>
A01202	House Rent Allowance				330,000	423,000	423,000
A01203	Conveyance Allowance				366,000	492,000	492,000
A01217	Medical Allowance				160,000	221,000	221,000
A01233	Unattractive Area Allowance				25,000	34,000	34,000
A01238	Charge Allowance				3,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019					15,000	
A0123X	Adhoc Relief Allowance-2020					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				549,000	590,000	590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU					
A0124S	Differential Allowance			1,177,000	1,284,000	1,284,000
A0124X	Adhoc Relief Allowance 2023				1,779,000	1,868,000
A01270	Others			749,000		801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>154,000</u>	<u>161,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			84,000	82,000	82,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU				9,830,000	11,628,000	16,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,485,000</u>	<u>13,192,000</u>	<u>16,906,000</u>
A011	TOTAL PAY		15	15	<u>8,425,000</u>	<u>8,031,000</u>	<u>10,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,980,000</u>	<u>1,990,000</u>	<u>3,908,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,980,000</u>	<u>1,990,000</u>	<u>3,908,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,680,000		1,119,000
A119	ASSISTANT (BPS-16)					1,990,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,300,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,445,000</u>	<u>6,041,000</u>	<u>6,705,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,428,000</u>	<u>6,036,000</u>	<u>6,688,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		2,481,000		4,275,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		540,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1		540,000		712,000
S053	SENIOR CLERK (BPS-14)					6,036,000	
D154	DRAWING TEACHER (BPS-09)	1	1		540,000		552,000
N003	NAIB QASID (BPS-02)	1	1		327,000		437,000
A01152	Personal pay				17,000	5,000	17,000
A012	TOTAL ALLOWANCES				<u>3,060,000</u>	<u>5,161,000</u>	<u>6,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,919,000</u>	<u>5,008,000</u>	<u>6,133,000</u>
A01202	House Rent Allowance				247,000	431,000	431,000
A01203	Conveyance Allowance				402,000	641,000	641,000
A0120D	Integrated Allowance				6,000	1,000	1,000
A01217	Medical Allowance				139,000	240,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022				416,000	594,000	594,000
A0124S	Differential Allowance				888,000	1,246,000	1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR					
A0124X	Adhoc Relief Allowance 2023				1,852,000	1,945,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			816,000		1,032,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>153,000</u>	<u>160,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			69,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				12,133,000	13,622,000	17,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0622	GBHSS GHULAB LAGHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,018,000</u>	<u>28,473,000</u>	<u>50,633,000</u>
A011	TOTAL PAY		45	47	<u>13,899,000</u>	<u>16,906,000</u>	<u>34,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>6,353,000</u>	<u>8,266,000</u>	<u>18,266,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>6,316,000</u>	<u>8,266,000</u>	<u>18,229,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	8,266,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	1,904,000		6,274,000
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,546,000</u>	<u>8,640,000</u>	<u>16,051,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,546,000</u>	<u>8,640,000</u>	<u>16,051,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	359,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	359,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3	1,903,000		2,137,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	173,000		712,000
S053	SENIOR CLERK (BPS-14)					8,640,000	
J053	JUNIOR CLERK (BPS-11)		1	1	2,364,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	1,285,000		7,177,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	171,000		452,000
C089	CHOWKIDAR (BPS-01)		3	3	308,000		1,286,000
N003	NAIB QASID (BPS-01)		3	3	308,000		1,286,000
S008	SANITARY WORKER (BPS-01)		1	1	120,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0622	GBHSS GHULAB LAGHARI BADIN					
A012	TOTAL ALLOWANCES			<u>15,119,000</u>	<u>11,567,000</u>	<u>16,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,933,000</u>	<u>11,442,000</u>	<u>16,191,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,290,000	1,198,000	1,198,000
A01203	Conveyance Allowance			1,362,000	1,160,000	1,160,000
A01207	Washing Allowance			11,000	4,000	4,000
A01217	Medical Allowance			796,000	580,000	580,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,346,000	1,717,000	4,346,000
A0124S	Differential Allowance			6,969,000	6,783,000	6,969,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					1,775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			186,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>779,000</u>	<u>508,000</u>	<u>831,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>471,000</u>	<u>471,000</u>	<u>494,000</u>
A03901	Stationery			122,000	122,000	128,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03942	Cost of Other Stores			89,000	89,000	98,000
A03970	Others			129,000	129,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0622	GBHSS GHULAB LAGHARI BADIN			
GBHSS GHULAB LAGHARI BADIN				
				29,797,000
				28,981,000
				51,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0623	GBHSS PEERU LASHARI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,566,000</u>	<u>48,605,000</u>	<u>62,975,000</u>
A011	TOTAL PAY		56	58	<u>16,812,000</u>	<u>31,210,000</u>	<u>40,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>6,130,000</u>	<u>5,105,000</u>	<u>20,558,000</u>
A01101	Total Basic Pay Of Officer		19	21	<u>5,978,000</u>	<u>4,867,000</u>	<u>20,320,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	4,867,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,566,000		8,365,000
A01102	Personal pay				152,000	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>10,682,000</u>	<u>26,105,000</u>	<u>20,345,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>10,682,000</u>	<u>26,105,000</u>	<u>20,345,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	140,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	373,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,527,000		2,137,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	582,000		712,000
S053	SENIOR CLERK	(BPS-14)				26,105,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,619,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	2,032,000		11,042,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,000		452,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,475,000		1,286,000
N003	NAIB QASID	(BPS-01)	4	4	1,423,000		1,715,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,144,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0623	GBHSS PEERU LASHARI BADIN					
A012	TOTAL ALLOWANCES			<u>15,754,000</u>	<u>17,395,000</u>	<u>22,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,469,000</u>	<u>17,098,000</u>	<u>21,775,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,520,000	1,833,000	1,833,000
A01203	Conveyance Allowance			1,568,000	2,181,000	2,181,000
A01207	Washing Allowance			11,000	4,000	4,000
A01217	Medical Allowance			899,000	978,000	978,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,346,000	3,164,000	4,346,000
A0124S	Differential Allowance			6,969,000	8,938,000	8,938,000
A01270	Others					3,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>285,000</u>	<u>297,000</u>	<u>297,000</u>
A01289	Teaching Allowance			285,000	297,000	297,000
A03	TOTAL OPERATING EXPENSES			<u>1,032,000</u>	<u>490,000</u>	<u>1,111,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>542,000</u>		<u>596,000</u>
A03303	Electricity			542,000		596,000
A039	TOTAL GENERAL			<u>453,000</u>	<u>453,000</u>	<u>476,000</u>
A03901	Stationery			130,000	130,000	137,000
A03903	Conference/Seminars/Workshops/Sympo			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			114,000	114,000	125,000
A03970	Others			50,000	50,000	53,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0623	GBHSS PEERU LASHARI BADIN			
GBHSS PEERU LASHARI BADIN				
				33,598,000
				49,095,000
				64,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0624	GBHSS UMERDIN PUNJABI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,955,000</u>	<u>29,385,000</u>	<u>49,793,000</u>
A011	TOTAL PAY		<u>41</u>	<u>43</u>	<u>18,548,000</u>	<u>17,395,000</u>	<u>32,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>18</u>	<u>9,538,000</u>	<u>6,238,000</u>	<u>18,395,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>18</u>	<u>9,472,000</u>	<u>6,072,000</u>	<u>18,229,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	6,072,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,281,000		5,577,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	779,000		697,000
A01102	Personal pay				66,000	166,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>9,010,000</u>	<u>11,157,000</u>	<u>14,448,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>9,010,000</u>	<u>11,157,000</u>	<u>14,448,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	465,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	295,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	722,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,075,000		4,275,000
S053	SENIOR CLERK (BPS-14)					11,157,000	
J053	JUNIOR CLERK (BPS-11)		1	1	320,000		588,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	722,000		552,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	627,000		3,313,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	171,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	274,000		857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0624	GBHSS UMERDIN PUNJABI BADIN						
N003	NAIB QASID	(BPS-01)	3	3	2,974,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		428,000
A012	TOTAL ALLOWANCES				<u>15,407,000</u>	<u>11,990,000</u>	<u>16,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,239,000</u>	<u>11,820,000</u>	<u>16,780,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,290,000	1,048,000	1,048,000
A01203	Conveyance Allowance				1,274,000	1,199,000	1,199,000
A01207	Washing Allowance				52,000	8,000	8,000
A01217	Medical Allowance				800,000	538,000	538,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,346,000	1,661,000	4,346,000
A0124S	Differential Allowance				6,969,000	7,364,000	7,364,000
A01270	Others				349,000		2,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance				168,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES				<u>691,000</u>	<u>420,000</u>	<u>738,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>271,000</u>		<u>298,000</u>
A03303	Electricity				271,000		298,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>368,000</u>	<u>368,000</u>	<u>386,000</u>

A13	TOTAL REPAIRS AND MAINTENANCE	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

A13201	Furniture and Fixture	24,000	24,000	25,000

GBHSS UMERDIN PUNJABI BADIN	34,670,000	29,829,000	50,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0625	GBHSS KARIO GANWHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,690,000</u>	<u>30,469,000</u>	<u>65,519,000</u>
A011	TOTAL PAY		64	65	<u>18,470,000</u>	<u>17,657,000</u>	<u>47,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	20	<u>6,282,000</u>	<u>2,724,000</u>	<u>19,832,000</u>
A01101	Total Basic Pay Of Officer		18	20	<u>6,073,000</u>	<u>2,553,000</u>	<u>19,623,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	2,553,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	1,661,000		7,668,000
A01102	Personal pay				209,000	171,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		46	45	<u>12,188,000</u>	<u>14,933,000</u>	<u>27,999,000</u>
A01151	Total Basic Pay Other Staff		46	45	<u>12,165,000</u>	<u>14,857,000</u>	<u>27,923,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	243,000		1,514,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		587,000		712,000
D154	DRAWING TEACHER (BPS-14)		2	2	243,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13		13	13	3,432,000		9,262,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	142,000		712,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,672,000		2,137,000
S053	SENIOR CLERK (BPS-14)					14,857,000	
J053	JUNIOR CLERK (BPS-11)		1	1	404,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	1,307,000		7,177,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	286,000		452,000
C089	CHOWKIDAR (BPS-01)		3	3	1,932,000		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0625	GBHSS KARIO GANWHAR BADIN						
N003	NAIB QASID	(BPS-01)	4	4	1,244,000		1,715,000
S008	SANITARY WORKER	(BPS-01)	1	1	477,000		428,000
A01152	Personal pay				23,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>15,220,000</u>	<u>12,812,000</u>	<u>17,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,007,000</u>	<u>12,401,000</u>	<u>17,277,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,226,000	1,243,000	1,243,000
A01203	Conveyance Allowance				1,522,000	1,565,000	1,565,000
A01207	Washing Allowance				19,000	11,000	11,000
A01217	Medical Allowance				851,000	743,000	743,000
A01228	Orderly Allowance				144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	1,770,000	4,320,000
A0124S	Differential Allowance				6,910,000	7,069,000	7,069,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others						2,167,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>213,000</u>	<u>411,000</u>	<u>411,000</u>
A01289	Teaching Allowance				213,000	411,000	411,000
A03	TOTAL OPERATING EXPENSES				<u>1,010,000</u>	<u>603,000</u>	<u>1,081,000</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				53,000	53,000	56,000
A033	TOTAL UTILITIES				<u>407,000</u>		<u>448,000</u>
A03303	Electricity				407,000		448,000
A039	TOTAL GENERAL				<u>549,000</u>	<u>549,000</u>	<u>576,000</u>
A03901	Stationery				188,000	188,000	197,000
A03902	Printing and Publication				7,000	7,000	7,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0625	GBHSS KARIO GANWHAR BADIN					
A03903	Conference/Seminars/Workshops/Sympo			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			47,000	47,000	49,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			125,000	125,000	138,000
A03970	Others			57,000	57,000	60,000
GBHSS KARIO GANWHAR BADIN				34,700,000	31,072,000	66,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0626	GBHSS TANDO GHULAM ALI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,377,000</u>	<u>83,389,000</u>	<u>113,752,000</u>
A011	TOTAL PAY		<u>107</u>	<u>106</u>	<u>32,422,000</u>	<u>48,736,000</u>	<u>73,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>14,089,000</u>	<u>6,345,000</u>	<u>30,610,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>14,052,000</u>	<u>6,345,000</u>	<u>30,573,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	683,000		2,825,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	602,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		927,000		
A119	ASSISTANT (BPS-16)		1	1	337,000	6,345,000	697,000
B093	BIOLOGY TEACHER (BPS-16)		1		1,451,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	5,231,000		15,335,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,427,000		697,000
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>73</u>	<u>18,333,000</u>	<u>42,391,000</u>	<u>42,472,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>73</u>	<u>18,312,000</u>	<u>42,386,000</u>	<u>42,451,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	212,000		757,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		600,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	600,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	11	6,257,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	838,000		1,424,000
S053	SENIOR CLERK (BPS-14)					42,386,000	
J053	JUNIOR CLERK (BPS-11)		3	3	2,330,000		1,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0626	GBHSS TANDO GHULAM ALI BADIN						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		45	45	4,340,000		24,845,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	490,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	683,000		452,000
C089	CHOWKIDAR (BPS-01)		3	3	524,000		1,286,000
N003	NAIB QASID (BPS-01)		4	4	820,000		1,715,000
S008	SANITARY WORKER (BPS-01)		1	1	618,000		428,000
A01152	Personal pay				21,000	5,000	21,000
A012	TOTAL ALLOWANCES				<u>17,955,000</u>	<u>34,653,000</u>	<u>40,670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,333,000</u>	<u>34,129,000</u>	<u>40,146,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				2,153,000	3,238,000	3,238,000
A01203	Conveyance Allowance				2,494,000	4,213,000	4,213,000
A01207	Washing Allowance				2,000	6,000	6,000
A01217	Medical Allowance				1,364,000	1,731,000	1,731,000
A01226	Computer Allowance				22,000	11,000	11,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	4,597,000	4,597,000
A0124S	Differential Allowance				6,843,000	20,330,000	20,330,000
A01253	Science Teaching Allowance				5,000		5,000
A01270	Others						5,856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>622,000</u>	<u>524,000</u>	<u>524,000</u>
A01289	Teaching Allowance				622,000	524,000	524,000
A03	TOTAL OPERATING EXPENSES				<u>1,038,000</u>	<u>631,000</u>	<u>1,110,000</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0626	GBHSS TANDO GHULAM ALI BADIN					
A033	TOTAL UTILITIES			<u>407,000</u>		<u>448,000</u>
A03303	Electricity			407,000		448,000
A039	TOTAL GENERAL			<u>577,000</u>	<u>577,000</u>	<u>605,000</u>
A03901	Stationery			202,000	202,000	212,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			124,000	124,000	124,000
A03905	Newspapers Periodicals and Books			48,000	48,000	50,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			129,000	129,000	142,000
A03970	Others			59,000	59,000	62,000
GBHSS TANDO GHULAM ALI BADIN				51,415,000	84,020,000	114,862,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0627	GBHSS RAJO KHANANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,136,000</u>	<u>26,340,000</u>	<u>47,852,000</u>
A011	TOTAL PAY		37	38	<u>22,294,000</u>	<u>15,883,000</u>	<u>31,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>8,348,000</u>	<u>5,736,000</u>	<u>20,320,000</u>
A01101	Total Basic Pay Of Officer		19	21	<u>8,348,000</u>	<u>5,736,000</u>	<u>20,320,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	5,736,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,021,000		7,668,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	913,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>13,946,000</u>	<u>10,147,000</u>	<u>11,485,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>13,932,000</u>	<u>10,095,000</u>	<u>11,433,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	1,316,000		757,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		677,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	677,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	5,885,000		5,700,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	518,000		712,000
S053	SENIOR CLERK (BPS-14)					10,095,000	
J053	JUNIOR CLERK (BPS-11)		1	1	891,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	1,022,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	868,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	706,000		428,000
N003	NAIB QASID (BPS-01)		1	1	695,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	677,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0627	GBHSS RAJO KHANANI BADIN					
A01152	Personal pay			14,000	52,000	52,000
A012	TOTAL ALLOWANCES			<u>15,842,000</u>	<u>10,457,000</u>	<u>16,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,597,000</u>	<u>10,332,000</u>	<u>15,922,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,706,000	981,000	981,000
A01203	Conveyance Allowance			1,618,000	941,000	941,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			962,000	468,000	468,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,564,000	4,291,000
A0124S	Differential Allowance			6,843,000	6,370,000	6,843,000
A01253	Science Teaching Allowance			5,000		5,000
A01270	Others					2,228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>245,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance			245,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>716,000</u>	<u>445,000</u>	<u>764,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>400,000</u>	<u>400,000</u>	<u>419,000</u>
A03901	Stationery			125,000	125,000	131,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			87,000	87,000	87,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0627	GBHSS RAJO KHANANI BADIN					
A03905	Newspapers Periodicals and Books			39,000	39,000	41,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			89,000	89,000	98,000
A03970	Others			46,000	46,000	48,000
GBHSS RAJO KHANANI BADIN				38,852,000	26,785,000	48,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0628	GBHSS KAPRI MORI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,170,000</u>	<u>23,349,000</u>	<u>54,657,000</u>
A011	TOTAL PAY		35	53	<u>15,759,000</u>	<u>13,135,000</u>	<u>34,372,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	24	<u>6,393,000</u>	<u>1,833,000</u>	<u>20,348,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>24</u>	<u>6,327,000</u>	<u>1,833,000</u>	<u>20,282,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	4	683,000		4,920,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	6	2,164,000		5,558,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	1,833,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	12	1,913,000		6,563,000
A01102	Personal pay				66,000		66,000
A011-2	TOTAL PAY OF OTHER STAFF		21	29	<u>9,366,000</u>	<u>11,302,000</u>	<u>14,024,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>29</u>	<u>9,366,000</u>	<u>11,302,000</u>	<u>14,024,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	102,000		757,000
D154	DRAWING TEACHER	(BPS-14)	2	2	824,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	8	1,135,000		3,930,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	102,000		712,000
S053	SENIOR CLERK	(BPS-14)		1		11,302,000	270,000
C146	COMPUTER OPERATOR	(BPS-12)		1			237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	961,000		588,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	857,000		552,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	722,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	205,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	683,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0628	GBHSS KAPRI MORI BADIN						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	733,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	767,000		857,000
M022	MALHI	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)	3	3	1,568,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	707,000		428,000
A012	TOTAL ALLOWANCES				<u>14,411,000</u>	<u>10,214,000</u>	<u>20,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,289,000</u>	<u>10,056,000</u>	<u>20,127,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				968,000	882,000	1,414,000
A01203	Conveyance Allowance				973,000	1,163,000	1,893,000
A01207	Washing Allowance				12,000		12,000
A01217	Medical Allowance				630,000	490,000	1,122,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,267,000	5,100,000
A0124S	Differential Allowance				6,843,000	6,254,000	8,605,000
A01270	Others				410,000		1,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>122,000</u>	<u>158,000</u>	<u>158,000</u>
A01289	Teaching Allowance				122,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES				<u>789,000</u>	<u>518,000</u>	<u>1,691,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>271,000</u>		<u>298,000</u>
A03303	Electricity				271,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0628	GBHSS KAPRI MORI BADIN					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>466,000</u>	<u>466,000</u>	<u>1,339,000</u>
A03901	Stationery			168,000	168,000	326,000
A03902	Printing and Publication			2,000	2,000	52,000
A03903	Conference/Seminars/Workshops/Sympo			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			2,000	2,000	52,000
A03942	Cost of Other Stores			82,000	82,000	190,000
A03970	Others			90,000	90,000	595,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>575,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>150,000</u>
A13101	Machinery and Equipment					150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>325,000</u>
A13201	Furniture and Fixture			24,000	24,000	325,000
A137	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A13701	Hardware					100,000
GBHSS KAPRI MORI BADIN				30,983,000	23,891,000	56,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,586,000</u>	<u>40,997,000</u>	<u>65,781,000</u>
A011	TOTAL PAY		<u>57</u>	<u>59</u>	<u>14,813,000</u>	<u>24,272,000</u>	<u>42,816,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>21</u>	<u>5,842,000</u>	<u>6,147,000</u>	<u>20,320,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>21</u>	<u>5,842,000</u>	<u>6,147,000</u>	<u>20,320,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	6,147,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	1,428,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>8,971,000</u>	<u>18,125,000</u>	<u>22,496,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>8,947,000</u>	<u>17,963,000</u>	<u>22,334,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	464,000		1,514,000
D154	DRAWING TEACHER	(BPS-14)	1	1	97,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,443,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	796,000		2,137,000
S053	SENIOR CLERK	(BPS-14)				17,963,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	789,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	971,000		5,521,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	637,000		452,000
C089	CHOWKIDAR	(BPS-01)	4	4	650,000		1,715,000
M022	MALHI	(BPS-01)	2	2	682,000		857,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	627,000		428,000
A01152	Personal pay				24,000	162,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN					
A012	TOTAL ALLOWANCES			<u>14,773,000</u>	<u>16,725,000</u>	<u>22,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,527,000</u>	<u>16,476,000</u>	<u>22,716,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,163,000	1,511,000	1,511,000
A01203	Conveyance Allowance			1,290,000	1,724,000	1,724,000
A01207	Washing Allowance			23,000	18,000	18,000
A01217	Medical Allowance			761,000	815,000	815,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	739,000	4,291,000
A0124S	Differential Allowance			6,843,000	11,669,000	11,669,000
A01270	Others					2,532,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>249,000</u>	<u>249,000</u>
A01289	Teaching Allowance			246,000	249,000	249,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>	<u>522,000</u>	<u>578,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>28,000</u>		<u>31,000</u>
A03303	Electricity			28,000		31,000
A039	TOTAL GENERAL			<u>485,000</u>	<u>485,000</u>	<u>508,000</u>
A03901	Stationery			160,000	160,000	168,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			118,000	118,000	118,000
A03905	Newspapers Periodicals and Books			41,000	41,000	43,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			108,000	108,000	119,000
A03970	Others			46,000	46,000	48,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A13001	Transport			49,000	49,000	51,000
GBHSS WALI MUHAMMAD MALKANI BADIN				30,185,000	41,568,000	66,410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0630	GBHSS KADHAN BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,673,000</u>	<u>42,086,000</u>	<u>62,369,000</u>
A011	TOTAL PAY		55	57	<u>17,446,000</u>	<u>24,845,000</u>	<u>40,410,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	22	<u>7,655,000</u>	<u>7,011,000</u>	<u>21,017,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>22</u>	<u>7,655,000</u>	<u>7,011,000</u>	<u>21,017,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	7,011,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,487,000		8,365,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	754,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>9,791,000</u>	<u>17,834,000</u>	<u>19,393,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>9,791,000</u>	<u>17,834,000</u>	<u>19,393,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	565,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,903,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,667,000		712,000
S053	SENIOR CLERK (BPS-14)					17,834,000	
J053	JUNIOR CLERK (BPS-11)		1	1	766,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	18	1,784,000		9,938,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	340,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	679,000		857,000
M022	MALHI (BPS-01)		1	1	600,000		428,000
N003	NAIB QASID (BPS-01)		4	4	897,000		1,715,000
S008	SANITARY WORKER (BPS-01)		1	1	590,000		428,000
A012	TOTAL ALLOWANCES				<u>15,227,000</u>	<u>17,241,000</u>	<u>21,959,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0630	GBHSS KADHAN BADIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,911,000</u>	<u>16,952,000</u>	<u>21,670,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,366,000	1,507,000	1,507,000
A01203	Conveyance Allowance			1,411,000	1,849,000	1,849,000
A01207	Washing Allowance			11,000	6,000	6,000
A01217	Medical Allowance			833,000	781,000	781,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	2,367,000	4,291,000
A0124S	Differential Allowance			6,843,000	10,442,000	10,442,000
A01270	Others					2,638,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>316,000</u>	<u>289,000</u>	<u>289,000</u>
A01289	Teaching Allowance			316,000	289,000	289,000
A03	TOTAL OPERATING EXPENSES			<u>930,000</u>	<u>523,000</u>	<u>996,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>407,000</u>		<u>448,000</u>
A03303	Electricity			407,000		448,000
A039	TOTAL GENERAL			<u>478,000</u>	<u>478,000</u>	<u>501,000</u>
A03901	Stationery			150,000	150,000	158,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			112,000	112,000	112,000
A03905	Newspapers Periodicals and Books			44,000	44,000	46,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			114,000	114,000	125,000
A03970	Others			46,000	46,000	48,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0630	GBHSS KADHAN BADIN			
GBHSS KADHAN BADIN				
				33,603,000
				42,609,000
				63,365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0631	GBHSS LAURI SHARIF BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,105,000</u>	<u>37,032,000</u>	<u>56,236,000</u>
A011	TOTAL PAY		<u>44</u>	<u>46</u>	<u>25,316,000</u>	<u>21,770,000</u>	<u>36,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>26</u>	<u>10,058,000</u>	<u>7,065,000</u>	<u>23,805,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>26</u>	<u>10,058,000</u>	<u>7,065,000</u>	<u>23,805,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	7,065,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	5,095,000		11,153,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	549,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>15,258,000</u>	<u>14,705,000</u>	<u>12,251,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>15,236,000</u>	<u>14,680,000</u>	<u>12,226,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	189,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	3,133,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	807,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	3,770,000		4,988,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	760,000		712,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	2,561,000		712,000
S053	SENIOR CLERK (BPS-14)					14,680,000	
J053	JUNIOR CLERK (BPS-11)		1	1	925,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	872,000		904,000
C089	CHOWKIDAR (BPS-01)		2	2	549,000		857,000
M022	MALHI (BPS-01)		1	1	135,000		428,000
N003	NAIB QASID (BPS-01)		1	1	693,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0631	GBHSS LAURI SHARIF BADIN						
S008	SANITARY WORKER	(BPS-01)	1	1	842,000		428,000
A01152	Personal pay				22,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>16,789,000</u>	<u>15,262,000</u>	<u>20,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,462,000</u>	<u>15,004,000</u>	<u>19,922,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,977,000	1,523,000	1,523,000
A01203	Conveyance Allowance				2,074,000	1,625,000	1,625,000
A01207	Washing Allowance				15,000	11,000	11,000
A01217	Medical Allowance				1,106,000	692,000	692,000
A01228	Orderly Allowance				144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,058,000	4,291,000
A0124S	Differential Allowance				6,843,000	9,095,000	9,095,000
A01270	Others						2,529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>258,000</u>	<u>258,000</u>
A01289	Teaching Allowance				327,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES				<u>848,000</u>	<u>441,000</u>	<u>911,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>407,000</u>		<u>448,000</u>
A03303	Electricity				407,000		448,000
A039	TOTAL GENERAL				<u>404,000</u>	<u>404,000</u>	<u>424,000</u>
A03901	Stationery				126,000	126,000	132,000
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				85,000	85,000	85,000
A03905	Newspapers Periodicals and Books				39,000	39,000	41,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0631	GBHSS LAURI SHARIF BADIN					
A03942	Cost of Other Stores			89,000	89,000	98,000
A03970	Others			50,000	50,000	53,000
GBHSS LAURI SHARIF BADIN				42,953,000	37,473,000	57,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0632	GBHSS SEERANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,703,000</u>	<u>27,917,000</u>	<u>48,812,000</u>
A011	TOTAL PAY		41	43	<u>11,041,000</u>	<u>16,524,000</u>	<u>32,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>5,018,000</u>	<u>4,727,000</u>	<u>16,834,000</u>
A01101	Total Basic Pay Of Officer		14	16	<u>5,018,000</u>	<u>4,727,000</u>	<u>16,834,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	4,727,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	604,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,023,000</u>	<u>11,797,000</u>	<u>15,871,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>6,023,000</u>	<u>11,797,000</u>	<u>15,871,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	99,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	99,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,239,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	99,000		712,000
S053	SENIOR CLERK	(BPS-14)				11,797,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	664,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	992,000		5,521,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	111,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	718,000		428,000
M022	MALHI	(BPS-01)	1	1	726,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	826,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	450,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0632	GBHSS SEERANI BADIN					
A012	TOTAL ALLOWANCES			<u>13,662,000</u>	<u>11,393,000</u>	<u>16,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,540,000</u>	<u>11,257,000</u>	<u>15,971,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			823,000	1,054,000	1,054,000
A01203	Conveyance Allowance			866,000	1,267,000	1,267,000
A01207	Washing Allowance			16,000	6,000	6,000
A01217	Medical Allowance			545,000	613,000	613,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,711,000	4,291,000
A0124S	Differential Allowance			6,843,000	6,606,000	6,843,000
A01270	Others					1,741,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>136,000</u>	<u>136,000</u>
A01289	Teaching Allowance			122,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES			<u>690,000</u>	<u>419,000</u>	<u>738,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>271,000</u>		<u>298,000</u>
A03303	Electricity			271,000		298,000
A039	TOTAL GENERAL			<u>382,000</u>	<u>382,000</u>	<u>401,000</u>
A03901	Stationery			115,000	115,000	121,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			86,000	86,000	95,000
A03970	Others			46,000	46,000	48,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0632	GBHSS SEERANI BADIN			
A13	TOTAL REPAIRS AND MAINTENANCE			49,000
A130	TOTAL TRANSPORT			49,000
A13001	Transport			49,000
GBHSS SEERANI BADIN				25,442,000
				28,385,000
				49,601,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0633	GBHSS HAJI JUNEJO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,789,000</u>	<u>21,404,000</u>	<u>58,920,000</u>
A011	TOTAL PAY		<u>59</u>	<u>63</u>	<u>18,345,000</u>	<u>12,238,000</u>	<u>42,939,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>12</u>	<u>5,199,000</u>	<u>1,566,000</u>	<u>13,348,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>12</u>	<u>5,199,000</u>	<u>1,566,000</u>	<u>13,348,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)			1		1,566,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	3	1,122,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>13,146,000</u>	<u>10,672,000</u>	<u>29,591,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>13,146,000</u>	<u>10,672,000</u>	<u>29,591,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	614,000		1,514,000
H075	HIGH SCHOOL TEACHER (BPS-15)		5	5	1,249,000		3,686,000
A351	ART TEACHER (BPS-14)			1			100,000
D154	DRAWING TEACHER (BPS-14)		1	1	925,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,761,000		6,412,000
S053	SENIOR CLERK (BPS-14)		1	1	200,000	10,672,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	165,000		588,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	993,000		552,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	1,040,000		552,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	18	3,018,000		9,938,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	149,000		516,000
B008	BAND MASTER (BPS-05)		1		138,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	1	127,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0633	GBHSS HAJI JUNEJO BADIN						
C089	CHOWKIDAR	(BPS-01)	3	3	816,000		1,286,000
M022	MALHI	(BPS-01)	1	1	121,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	1,101,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	2	2	729,000		857,000
A012	TOTAL ALLOWANCES				<u>15,444,000</u>	<u>9,166,000</u>	<u>15,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,444,000</u>	<u>9,166,000</u>	<u>15,981,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,714,000	956,000	956,000
A01203	Conveyance Allowance				1,605,000	1,299,000	1,299,000
A01207	Washing Allowance				67,000		67,000
A0120D	Integrated Allowance				44,000		44,000
A01217	Medical Allowance				882,000	648,000	648,000
A01228	Orderly Allowance				144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,205,000	4,240,000
A0124S	Differential Allowance				6,736,000	5,058,000	6,736,000
A01270	Others						1,835,000
A03	TOTAL OPERATING EXPENSES				<u>1,076,000</u>	<u>946,000</u>	<u>1,121,000</u>
A033	TOTAL UTILITIES				<u>130,000</u>		<u>143,000</u>
A03303	Electricity				130,000		143,000
A039	TOTAL GENERAL				<u>946,000</u>	<u>946,000</u>	<u>978,000</u>
A03901	Stationery				231,000	231,000	293,000
A03903	Conference/Seminars/Workshops/Sympo				200,000	200,000	100,000
A03905	Newspapers Periodicals and Books				20,000	20,000	31,000
A03942	Cost of Other Stores				75,000	75,000	113,000
A03970	Others				420,000	420,000	441,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>473,000</u>	<u>473,000</u>	<u>697,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

BI0633 GBHSS HAJI JUNEJO BADIN

266.000

266,000

431.000

431.000

60,738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0636	GBHSS - TALHAR TALUKA TALHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,498,000</u>	<u>12,766,000</u>	<u>40,185,000</u>
A011	TOTAL PAY		<u>44</u>	<u>39</u>	<u>21,004,000</u>	<u>8,767,000</u>	<u>27,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>20</u>	<u>5,413,000</u>	<u>2,759,000</u>	<u>15,061,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>20</u>	<u>5,413,000</u>	<u>2,759,000</u>	<u>15,061,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	322,000		1,119,000
I075	INSTRUCTOR (RELATED STUDIES) (BPS-17)		1		405,000		
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		174,000		
A119	ASSISTANT (BPS-16)					2,759,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		19	18	4,136,000		13,245,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	376,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>19</u>	<u>15,591,000</u>	<u>6,008,000</u>	<u>12,459,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>19</u>	<u>15,591,000</u>	<u>6,008,000</u>	<u>12,459,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	174,000		757,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		843,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	10	8,070,000		7,124,000
S053	SENIOR CLERK (BPS-14)					6,008,000	
C146	COMPUTER OPERATOR (BPS-12)		1		850,000		
J053	JUNIOR CLERK (BPS-11)		2	2	1,854,000		1,177,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	549,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	487,000		452,000
W016	WATER MAN (BPS-02)		1	1	460,000		437,000
C089	CHOWKIDAR (BPS-01)		1	1	850,000		428,000
N003	NAIB QASID (BPS-01)		1	1	717,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	737,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0636	GBHSS - TALHAR TALUKA TALHAR					
A012	TOTAL ALLOWANCES			<u>13,494,000</u>	<u>3,999,000</u>	<u>12,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,156,000</u>	<u>3,881,000</u>	<u>12,547,000</u>
A01202	House Rent Allowance			1,407,000	530,000	530,000
A01203	Conveyance Allowance			1,791,000	625,000	625,000
A01207	Washing Allowance			8,000		8,000
A01217	Medical Allowance			865,000	203,000	203,000
A01226	Computer Allowance			9,000	5,000	5,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	808,000	3,629,000
A0124S	Differential Allowance			5,444,000	1,707,000	5,444,000
A01270	Others					2,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>338,000</u>	<u>118,000</u>	<u>118,000</u>
A01289	Teaching Allowance			338,000	118,000	118,000
A03	TOTAL OPERATING EXPENSES			<u>1,024,000</u>	<u>482,000</u>	<u>1,102,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A033	TOTAL UTILITIES			<u>542,000</u>		<u>596,000</u>
A03303	Electricity			542,000		596,000
A039	TOTAL GENERAL			<u>428,000</u>	<u>428,000</u>	<u>449,000</u>
A03901	Stationery			145,000	145,000	152,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			40,000	40,000	42,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			95,000	95,000	105,000
A03970	Others			47,000	47,000	49,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

GBHSS - TALHAR TALUKA TALHAR	35,522,000	13,248,000	41,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0637	GHSS KHORWAH BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>25,195,000</u>
A011	TOTAL PAY		32			<u>15,034,000</u>
A011-1	TOTAL PAY OF OFFICERS		14			<u>5,199,000</u>
A01101	Total Basic Pay Of Officer		14			<u>5,199,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			519,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)	4			2,163,000
A119	ASSISTANT	(BPS-16)	1			337,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6			443,000
A011-2	TOTAL PAY OF OTHER STAFF		18			<u>9,835,000</u>
A01151	Total Basic Pay Other Staff		18			<u>9,789,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			194,000
A351	ART TEACHER	(BPS-14)	1			217,000
D154	DRAWING TEACHER	(BPS-14)	1			194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5			1,588,000
O044	ORIENTAL TEACHER	(BPS-14)	1			194,000
J053	JUNIOR CLERK	(BPS-11)	1			1,341,000
L003	LABORATORY ASSISTANT	(BPS-07)	1			196,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			1,373,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			1,084,000
C089	CHOWKIDAR	(BPS-01)	2			1,098,000
N003	NAIB QASID	(BPS-01)	2			1,322,000
S008	SANITARY WORKER	(BPS-01)	1			988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0637	GHSS KHORWAH BADIN					
A01152	Personal pay					46,000
A012	TOTAL ALLOWANCES					<u>10,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>10,123,000</u>
A01202	House Rent Allowance					889,000
A01203	Conveyance Allowance					1,027,000
A01207	Washing Allowance					7,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					567,000
A0124R	Ad-Hoc Relief Allowance-2022					1,382,000
A0124S	Differential Allowance					2,884,000
A0124X	Adhoc Relief Allowance 2023					2,394,000
A01270	Others					962,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>38,000</u>
A01289	Teaching Allowance					38,000
A03	TOTAL OPERATING EXPENSES					<u>395,000</u>
A032	TOTAL COMMUNICATIONS					<u>41,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk call					40,000
A033	TOTAL UTILITIES					<u>47,000</u>
A03303	Electricity					47,000
A039	TOTAL GENERAL					<u>307,000</u>
A03901	Stationery					85,000
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					60,000
A03905	Newspapers Periodicals and Books					36,000
A03906	Uniforms and Protective Clothing					2,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

BI0637 GHSS KHORWAH BADIN

GHSS KHORWAH BADIN	26,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0452	GBHSS HAJI KHAN JOHI DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,906,000</u>	<u>34,282,000</u>	<u>48,893,000</u>
A011	TOTAL PAY		39	40	<u>24,169,000</u>	<u>24,964,000</u>	<u>31,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	19	<u>15,091,000</u>	<u>12,687,000</u>	<u>18,926,000</u>
A01101	Total Basic Pay Of Officer		17	19	<u>15,091,000</u>	<u>12,687,000</u>	<u>18,926,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	2,203,000	12,687,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	8,811,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>9,078,000</u>	<u>12,277,000</u>	<u>12,973,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>9,020,000</u>	<u>12,234,000</u>	<u>12,915,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	733,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	897,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	666,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,464,000		7,124,000
S053	SENIOR CLERK	(BPS-14)				12,234,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		172,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	440,000		588,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	285,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	428,000		857,000
M022	MALHI	(BPS-01)	1	1	259,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	425,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	251,000		428,000
A01152	Personal pay				58,000	43,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0452	GBHSS HAJI KHAN JOHI DADU					
A012	TOTAL ALLOWANCES			<u>15,737,000</u>	<u>9,318,000</u>	<u>16,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,513,000</u>	<u>9,146,000</u>	<u>16,822,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,475,000	1,121,000	1,121,000
A01203	Conveyance Allowance			1,547,000	1,161,000	1,161,000
A01207	Washing Allowance			4,000	3,000	3,000
A01217	Medical Allowance			980,000	570,000	570,000
A01228	Orderly Allowance			144,000		144,000
A01233	Unattractive Area Allowance			373,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			4,240,000	1,987,000	4,240,000
A0124S	Differential Allowance			6,736,000	4,265,000	6,736,000
A01253	Science Teaching Allowance			2,000		2,000
A01270	Others					2,794,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>172,000</u>	<u>172,000</u>
A01289	Teaching Allowance			224,000	172,000	172,000
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>85,000</u>	<u>269,000</u>
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A03901	Stationery			39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			21,000	21,000	22,000
GBHSS HAJI KHAN JOHI DADU				40,155,000	34,367,000	49,162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0453	GGHSS JOHI DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,821,000</u>	<u>47,541,000</u>	<u>52,940,000</u>
A011	TOTAL PAY		<u>42</u>	<u>43</u>	<u>25,879,000</u>	<u>33,038,000</u>	<u>33,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>20</u>	<u>15,377,000</u>	<u>17,689,000</u>	<u>19,781,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>20</u>	<u>15,219,000</u>	<u>17,689,000</u>	<u>19,623,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	2,549,000	17,689,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	8,593,000		7,668,000
A01102	Personal pay				158,000		158,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>23</u>	<u>10,502,000</u>	<u>15,349,000</u>	<u>14,119,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>23</u>	<u>10,484,000</u>	<u>15,329,000</u>	<u>14,099,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	3,440,000		2,849,000
D154	DRAWING TEACHER	(BPS-14)	1	1	510,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,768,000		6,412,000
S053	SENIOR CLERK	(BPS-14)				15,329,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		485,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	416,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	266,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	248,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	365,000		857,000
M022	MALHI	(BPS-01)	1	1	248,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	490,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	248,000		428,000
A01152	Personal pay				18,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0453	GGHSS JOHI DADU					
A012	TOTAL ALLOWANCES			<u>15,942,000</u>	<u>14,503,000</u>	<u>19,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,688,000</u>	<u>14,256,000</u>	<u>18,793,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,630,000	1,694,000	1,694,000
A01203	Conveyance Allowance			1,779,000	1,616,000	1,616,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			7,000		7,000
A01217	Medical Allowance			1,134,000	771,000	771,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,240,000	4,339,000	4,339,000
A0124S	Differential Allowance			6,736,000	5,832,000	6,736,000
A01270	Others					3,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>254,000</u>	<u>247,000</u>	<u>247,000</u>
A01289	Teaching Allowance			254,000	247,000	247,000
A03	TOTAL OPERATING EXPENSES			<u>292,000</u>	<u>128,000</u>	<u>314,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0453	GGHSS JOHI DADU			
A06	TOTAL TRANSFERS			2,160,000
A061	TOTAL SCHOLARSHIP			2,160,000
A06102	Others			2,160,000
GGHSS JOHI DADU				42,113,000
				49,829,000
				53,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0454	GGHSS RADHAN STATION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,107,000</u>	<u>28,519,000</u>	<u>48,422,000</u>
A011	TOTAL PAY		41	42	<u>20,606,000</u>	<u>20,756,000</u>	<u>32,483,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>11,859,000</u>	<u>11,357,000</u>	<u>20,529,000</u>
A01101	Total Basic Pay Of Officer		19	21	<u>11,650,000</u>	<u>11,300,000</u>	<u>20,320,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	2,351,000	11,300,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,222,000		8,365,000
A01102	Personal pay				209,000	57,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>8,747,000</u>	<u>9,399,000</u>	<u>11,954,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>8,747,000</u>	<u>9,399,000</u>	<u>11,954,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	724,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	728,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	721,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,143,000		4,275,000
S053	SENIOR CLERK (BPS-14)					9,399,000	
C146	COMPUTER OPERATOR (BPS-12)		1		172,000		
J053	JUNIOR CLERK (BPS-11)		1	1	399,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	657,000		1,030,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	246,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	487,000		857,000
M022	MALHI (BPS-01)		1	1	246,000		428,000
N003	NAIB QASID (BPS-01)		4	4	978,000		1,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0454	GGHSS RADHAN STATION DADU						
S008	SANITARY WORKER	(BPS-01)	1	1	246,000		428,000
A012	TOTAL ALLOWANCES				<u>15,501,000</u>	<u>7,763,000</u>	<u>15,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,281,000</u>	<u>7,474,000</u>	<u>15,788,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,615,000	958,000	958,000
A01203	Conveyance Allowance				1,557,000	1,065,000	1,065,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				962,000	468,000	468,000
A01228	Orderly Allowance				144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,571,000	4,240,000
A0124S	Differential Allowance				6,736,000	3,399,000	6,736,000
A01270	Others						2,152,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>289,000</u>	<u>151,000</u>
A01274	Medical Charges					138,000	
A01289	Teaching Allowance				220,000	151,000	151,000
A03	TOTAL OPERATING EXPENSES				<u>317,000</u>	<u>135,000</u>	<u>342,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	TOTAL UTILITIES				<u>182,000</u>		<u>200,000</u>
A03303	Electricity				182,000		200,000
A039	TOTAL GENERAL				<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A03901	Stationery				51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo				14,000	14,000	14,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0455	GBHSS TAGA DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,058,000</u>	<u>26,056,000</u>	<u>47,175,000</u>
A011	TOTAL PAY		38	39	<u>21,500,000</u>	<u>16,370,000</u>	<u>31,089,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	19	<u>9,623,000</u>	<u>3,293,000</u>	<u>18,926,000</u>
A01101	Total Basic Pay Of Officer		17	19	<u>9,623,000</u>	<u>3,293,000</u>	<u>18,926,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	3,293,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	5,209,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>11,877,000</u>	<u>13,077,000</u>	<u>12,163,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>11,817,000</u>	<u>13,077,000</u>	<u>12,103,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	2,790,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	788,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	781,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	4,180,000		5,700,000
S053	SENIOR CLERK (BPS-14)					13,077,000	
C146	COMPUTER OPERATOR (BPS-12)		1		552,000		
J053	JUNIOR CLERK (BPS-11)		2	2	864,000		1,177,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	532,000		904,000
C089	CHOWKIDAR (BPS-01)		2	2	529,000		857,000
M022	MALHI (BPS-01)		1	1	267,000		428,000
N003	NAIB QASID (BPS-01)		1	1	267,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	267,000		428,000
A01152	Personal pay				60,000		60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0455	GBHSS TAGA DADU					
A012	TOTAL ALLOWANCES			<u>15,558,000</u>	<u>9,686,000</u>	<u>16,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,352,000</u>	<u>9,552,000</u>	<u>15,952,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,443,000	910,000	910,000
A01203	Conveyance Allowance			1,639,000	940,000	940,000
A01207	Washing Allowance			5,000	6,000	6,000
A01217	Medical Allowance			956,000	461,000	461,000
A01226	Computer Allowance			19,000	10,000	10,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,480,000	4,291,000
A0124S	Differential Allowance			6,843,000	5,745,000	6,843,000
A01270	Others					2,335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>134,000</u>	<u>134,000</u>
A01289	Teaching Allowance			206,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>93,000</u>	<u>278,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A033	TOTAL UTILITIES			<u>174,000</u>	<u>10,000</u>	<u>191,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			19,000	19,000	20,000
A03970	Others			16,000	16,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0455	GBHSS TAGA DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS TAGA DADU				37,362,000	26,196,000	47,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,706,000</u>	<u>22,391,000</u>	<u>53,660,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>24,413,000</u>	<u>15,375,000</u>	<u>37,853,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>21</u>	<u>16,896,000</u>	<u>7,993,000</u>	<u>22,263,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>21</u>	<u>16,637,000</u>	<u>7,670,000</u>	<u>21,940,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,054,000		2,183,000
H100	HEAD MASTER (BPS-18)		1	1	632,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	3,952,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		5	5	2,800,000		5,595,000
A119	ASSISTANT (BPS-16)					7,670,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,748,000		5,577,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,368,000		697,000
A01102	Personal pay				259,000	323,000	323,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>27</u>	<u>7,517,000</u>	<u>7,382,000</u>	<u>15,590,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>27</u>	<u>7,493,000</u>	<u>7,359,000</u>	<u>15,566,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	835,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	809,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	189,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	847,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	1,900,000		3,563,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	570,000		712,000
S053	SENIOR CLERK (BPS-14)					7,359,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU						
C146	COMPUTER OPERATOR	(BPS-12)	1		75,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	122,000		1,767,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	353,000		1,656,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	325,000		516,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	387,000		516,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		428,000
M022	MALHI	(BPS-01)	1	1	110,000		428,000
N003	NAIB QASID	(BPS-01)	5	5	606,000		2,143,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		428,000
A01152	Personal pay				24,000	23,000	24,000
A012	TOTAL ALLOWANCES				<u>15,293,000</u>	<u>7,016,000</u>	<u>15,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,046,000</u>	<u>6,843,000</u>	<u>15,634,000</u>
A01202	House Rent Allowance				1,641,000	886,000	886,000
A01203	Conveyance Allowance				1,557,000	1,008,000	1,008,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				948,000	428,000	428,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,214,000	1,427,000	4,214,000
A0124S	Differential Allowance				6,680,000	3,092,000	6,680,000
A01270	Others						2,413,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>247,000</u>	<u>173,000</u>	<u>173,000</u>
A01289	Teaching Allowance				247,000	173,000	173,000
A03	TOTAL OPERATING EXPENSES				<u>1,584,000</u>	<u>1,420,000</u>	<u>1,681,000</u>
A032	TOTAL COMMUNICATIONS				<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A03201	Postage and Telegraph				120,000	120,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU					
A033	TOTAL UTILITIES			<u>164,000</u>		<u>180,000</u>
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,375,000</u>
A03901	Stationery			300,000	300,000	315,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			100,000	100,000	105,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			500,000	500,000	525,000
A09	TOTAL PHYSICAL ASSETS			<u>1,023,000</u>	<u>1,023,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>448,000</u>	<u>448,000</u>	
A09201	Hardware			<u>448,000</u>	<u>448,000</u>	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>575,000</u>	<u>575,000</u>	
A09601	Plant and Machinery			<u>575,000</u>	<u>575,000</u>	
1	Purchase of Plant and Machinery				575,000	
116	Ten Ceiling Fans			95,000		
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
OSS	One Solar System			300,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>449,000</u>	<u>449,000</u>	<u>472,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A13101	Machinery and Equipment			139,000	139,000	146,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU					
A132	TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			210,000	210,000	221,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware			100,000	100,000	105,000
GBHSS SYED CHUTTAL SHAH PHAKKA DADU				42,762,000	25,283,000	55,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0317	GBHSS ALI MAHAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,353,000</u>	<u>24,229,000</u>	<u>42,527,000</u>
A011	TOTAL PAY		32	34	<u>14,634,000</u>	<u>14,530,000</u>	<u>27,117,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>8,916,000</u>	<u>7,610,000</u>	<u>17,531,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>8,916,000</u>	<u>7,610,000</u>	<u>17,531,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	7,610,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,450,000		4,879,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,052,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,718,000</u>	<u>6,920,000</u>	<u>9,586,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,718,000</u>	<u>6,920,000</u>	<u>9,586,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	286,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	286,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	286,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,272,000		2,849,000
S053	SENIOR CLERK (BPS-14)					6,920,000	
J053	JUNIOR CLERK (BPS-11)		1	1	543,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	469,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	229,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	729,000		857,000
N003	NAIB QASID (BPS-01)		3	3	1,032,000		1,286,000
S008	SANITARY WORKER (BPS-01)		2	2	586,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0317	GBHSS ALI MAHAR GHOTKI				
A012	TOTAL ALLOWANCES		<u>14,719,000</u>	<u>9,699,000</u>	<u>15,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,549,000</u>	<u>9,517,000</u>	<u>15,228,000</u>
A01201	Senior Post Allowance		12,000		12,000
A01202	House Rent Allowance		1,221,000	894,000	894,000
A01203	Conveyance Allowance		1,258,000	1,027,000	1,027,000
A01207	Washing Allowance		11,000	6,000	6,000
A0120D	Integrated Allowance		4,000	15,000	15,000
A01217	Medical Allowance		757,000	512,000	512,000
A01228	Orderly Allowance		144,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		4,291,000	4,149,000	4,291,000
A0124S	Differential Allowance		6,843,000	2,904,000	6,843,000
A01253	Science Teaching Allowance		8,000	8,000	8,000
A01270	Others				1,618,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>170,000</u>	<u>182,000</u>	<u>182,000</u>
A01289	Teaching Allowance		170,000	182,000	182,000
A03	TOTAL OPERATING EXPENSES		<u>208,000</u>	<u>208,000</u>	<u>217,000</u>
A039	TOTAL GENERAL		<u>208,000</u>	<u>208,000</u>	<u>217,000</u>
A03901	Stationery		82,000	82,000	86,000
A03902	Printing and Publication		17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		20,000	20,000	21,000
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03942	Cost of Other Stores		10,000	10,000	11,000
A03970	Others		51,000	51,000	54,000
GBHSS ALI MAHAR GHOTKI			29,561,000	24,437,000	42,744,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,055,000</u>	<u>28,471,000</u>	<u>48,624,000</u>
A011	TOTAL PAY		42	44	<u>16,405,000</u>	<u>18,114,000</u>	<u>31,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>10,198,000</u>	<u>3,700,000</u>	<u>16,834,000</u>
A01101	Total Basic Pay Of Officer		14	16	<u>10,198,000</u>	<u>3,700,000</u>	<u>16,834,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	3,700,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,921,000		4,182,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,863,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,207,000</u>	<u>14,414,000</u>	<u>15,100,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>6,198,000</u>	<u>14,357,000</u>	<u>15,043,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	217,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,239,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	217,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4	1,020,000		2,849,000
S053	SENIOR CLERK (BPS-14)					14,357,000	
J053	JUNIOR CLERK (BPS-11)		1	1	197,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	630,000		3,313,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	370,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	248,000		452,000
C089	CHOWKIDAR (BPS-01)		5	5	746,000		2,143,000
N003	NAIB QASID (BPS-01)		4	4	783,000		1,715,000
S008	SANITARY WORKER (BPS-01)		3	3	531,000		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI					
A01152	Personal pay			9,000	57,000	57,000
A012	TOTAL ALLOWANCES			<u>14,650,000</u>	<u>10,357,000</u>	<u>16,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,496,000</u>	<u>10,222,000</u>	<u>16,555,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,033,000	961,000	961,000
A01203	Conveyance Allowance			1,341,000	1,298,000	1,298,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			804,000	591,000	591,000
A01228	Orderly Allowance			144,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	3,628,000	4,291,000
A0124S	Differential Allowance			6,843,000	3,712,000	6,843,000
A01253	Science Teaching Allowance			12,000	3,000	3,000
A01270	Others					2,527,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>154,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance			154,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>196,000</u>	<u>204,000</u>
A039	TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	<u>204,000</u>
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			14,000	14,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			46,000	46,000	48,000
GBHSS TAJ MUHAMMAD RUK GHOTKI				31,251,000	28,667,000	48,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0319	GBHSS YARO LUND GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,870,000</u>	<u>21,804,000</u>	<u>43,524,000</u>
A011	TOTAL PAY		34	36	<u>15,285,000</u>	<u>13,783,000</u>	<u>28,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>7,463,000</u>	<u>7,163,000</u>	<u>17,759,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>7,282,000</u>	<u>6,935,000</u>	<u>17,531,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	6,935,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,714,000		4,879,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,154,000		697,000
A01102	Personal pay				181,000	228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,822,000</u>	<u>6,620,000</u>	<u>10,728,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>7,822,000</u>	<u>6,620,000</u>	<u>10,728,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	283,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,238,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	737,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,538,000		3,563,000
S053	SENIOR CLERK (BPS-14)					6,620,000	
J053	JUNIOR CLERK (BPS-11)		1	1	499,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	505,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	244,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	717,000		857,000
M022	MALHI (BPS-01)		1	1	362,000		428,000
N003	NAIB QASID (BPS-01)		4	4	1,345,000		1,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0319	GBHSS YARO LUND GHOTKI						
S008	SANITARY WORKER	(BPS-01)	1	1	354,000		428,000
A012	TOTAL ALLOWANCES				<u>14,585,000</u>	<u>8,021,000</u>	<u>15,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,451,000</u>	<u>7,877,000</u>	<u>14,893,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,120,000	779,000	779,000
A01203	Conveyance Allowance				1,239,000	881,000	881,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				788,000	407,000	407,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,958,000	4,291,000
A0124S	Differential Allowance				6,843,000	2,826,000	6,843,000
A01270	Others						1,510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>134,000</u>	<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance				134,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES				<u>163,000</u>	<u>163,000</u>	<u>171,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				9,000	9,000	9,000
A039	TOTAL GENERAL				<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A03901	Stationery				61,000	61,000	64,000
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				15,000	15,000	16,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				15,000	15,000	17,000
A03970	Others				35,000	35,000	37,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0319	GBHSS YARO LUND GHOTKI					
GBHSS YARO LUND GHOTKI				30,033,000	21,967,000	43,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0320	GBHSS LOHI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,113,000</u>	<u>23,637,000</u>	<u>45,476,000</u>
A011	TOTAL PAY		35	37	<u>16,241,000</u>	<u>14,341,000</u>	<u>29,771,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>10,228,000</u>	<u>5,416,000</u>	<u>18,438,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>10,019,000</u>	<u>5,416,000</u>	<u>18,229,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	5,416,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,605,000		6,274,000
A01102	Personal pay				209,000		209,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,013,000</u>	<u>8,925,000</u>	<u>11,333,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,990,000</u>	<u>8,865,000</u>	<u>11,273,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,064,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,972,000		6,412,000
S053	SENIOR CLERK (BPS-14)					8,865,000	
J053	JUNIOR CLERK (BPS-11)		1	1	209,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	174,000		516,000
A313	ATTENDANT (BPS-03)		1	1	229,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	245,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	273,000		428,000
M022	MALHI (BPS-01)		1	1	262,000		428,000
N003	NAIB QASID (BPS-01)		2	2	294,000		857,000
S008	SANITARY WORKER (BPS-01)		1	1	268,000		428,000
A01152	Personal pay				23,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0320	GBHSS LOHI GHOTKI					
A012	TOTAL ALLOWANCES			<u>14,872,000</u>	<u>9,296,000</u>	<u>15,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,708,000</u>	<u>9,151,000</u>	<u>15,560,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,126,000	803,000	803,000
A01203	Conveyance Allowance			1,419,000	1,024,000	1,024,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			862,000	499,000	499,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	3,881,000	4,291,000
A0124S	Differential Allowance			6,843,000	2,938,000	6,843,000
A01253	Science Teaching Allowance			5,000		5,000
A01270	Others					1,933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	<u>145,000</u>	<u>145,000</u>
A01289	Teaching Allowance			164,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>163,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>162,000</u>	<u>169,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			43,000	43,000	45,000
GBHSS LOHI GHOTKI				31,276,000	23,800,000	45,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0321	GBHSS RETTI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,854,000</u>	<u>25,971,000</u>	<u>45,840,000</u>
A011	TOTAL PAY		33	35	<u>20,877,000</u>	<u>15,798,000</u>	<u>29,230,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>16,654,000</u>	<u>6,783,000</u>	<u>18,020,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>16,428,000</u>	<u>6,294,000</u>	<u>17,531,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	6,294,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	7,493,000		4,879,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,521,000		697,000
A01102	Personal pay				226,000	489,000	489,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,223,000</u>	<u>9,015,000</u>	<u>11,210,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,213,000</u>	<u>8,955,000</u>	<u>11,150,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	109,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	461,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	109,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	430,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,810,000		4,988,000
S053	SENIOR CLERK (BPS-14)					8,955,000	
J053	JUNIOR CLERK (BPS-11)		1	1	278,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	228,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	175,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	304,000		857,000
N003	NAIB QASID (BPS-01)		1	1	163,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0321	GBHSS RETTI GHOTKI						
S008	SANITARY WORKER	(BPS-01)	1	1	146,000		428,000
A01152	Personal pay				10,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>14,977,000</u>	<u>10,173,000</u>	<u>16,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,810,000</u>	<u>10,008,000</u>	<u>16,445,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,352,000	859,000	859,000
A01203	Conveyance Allowance				1,330,000	1,083,000	1,083,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				828,000	480,000	480,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	4,424,000	4,424,000
A0124S	Differential Allowance				6,843,000	3,148,000	6,843,000
A01270	Others						2,583,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>165,000</u>	<u>165,000</u>
A01289	Teaching Allowance				167,000	165,000	165,000
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>	<u>186,000</u>	<u>195,000</u>
A039	TOTAL GENERAL				<u>186,000</u>	<u>186,000</u>	<u>195,000</u>
A03901	Stationery				79,000	79,000	83,000
A03902	Printing and Publication				6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo				21,000	21,000	21,000
A03905	Newspapers Periodicals and Books				12,000	12,000	13,000
A03906	Uniforms and Protective Clothing				23,000	23,000	24,000
A03942	Cost of Other Stores				10,000	10,000	11,000
A03970	Others				35,000	35,000	37,000
GBHSS RETTI GHOTKI					36,040,000	26,157,000	46,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0322	GBHSS QADIRPUR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,363,000</u>	<u>31,873,000</u>	<u>54,980,000</u>
A011	TOTAL PAY		<u>47</u>	<u>49</u>	<u>22,428,000</u>	<u>20,325,000</u>	<u>37,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>23</u>	<u>14,328,000</u>	<u>7,674,000</u>	<u>22,148,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>23</u>	<u>14,320,000</u>	<u>7,661,000</u>	<u>22,135,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	7,661,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	5,066,000		6,971,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	3,145,000		1,393,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,295,000		697,000
A01102	Personal pay				8,000	13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>8,100,000</u>	<u>12,651,000</u>	<u>15,454,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>8,074,000</u>	<u>12,564,000</u>	<u>15,367,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	239,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,581,000		2,137,000
D154	DRAWING TEACHER (BPS-14)		1	1	239,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,374,000		6,412,000
S053	SENIOR CLERK (BPS-14)					12,564,000	
J053	JUNIOR CLERK (BPS-11)		1	1	202,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	413,000		904,000
C089	CHOWKIDAR (BPS-01)		2	2	525,000		857,000
M022	MALHI (BPS-01)		2	2	476,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0322	GBHSS QADIRPUR GHOTKI						
N003	NAIB QASID	(BPS-01)	3	3	740,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	2	2	285,000		857,000
A01152	Personal pay				26,000	87,000	87,000
A012	TOTAL ALLOWANCES				<u>15,935,000</u>	<u>11,548,000</u>	<u>17,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,745,000</u>	<u>11,323,000</u>	<u>17,153,000</u>
A01201	Senior Post Allowance				12,000	1,000	1,000
A01202	House Rent Allowance				1,653,000	1,155,000	1,155,000
A01203	Conveyance Allowance				1,733,000	1,386,000	1,386,000
A0120D	Integrated Allowance				15,000	31,000	31,000
A01217	Medical Allowance				1,041,000	689,000	689,000
A01228	Orderly Allowance				144,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	3,849,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,206,000	6,843,000
A01253	Science Teaching Allowance				13,000	5,000	5,000
A01270	Others						2,751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	<u>225,000</u>	<u>225,000</u>
A01289	Teaching Allowance				190,000	225,000	225,000
A03	TOTAL OPERATING EXPENSES				<u>563,000</u>	<u>563,000</u>	<u>589,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				19,000	19,000	20,000
A039	TOTAL GENERAL				<u>543,000</u>	<u>543,000</u>	<u>568,000</u>
A03901	Stationery				66,000	66,000	69,000
A03902	Printing and Publication				35,000	35,000	35,000
A03903	Conference/Seminars/Workshops/Sympo				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				19,000	19,000	20,000
A03906	Uniforms and Protective Clothing				8,000	8,000	8,000
A03942	Cost of Other Stores				8,000	8,000	9,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0322	GBHSS QADIRPUR GHOTKI					
A03970	Others			394,000	394,000	414,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			18,000	18,000	19,000
GBHSS QADIRPUR GHOTKI				38,961,000	32,471,000	55,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0323	GBHSS SALEH MAHAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,040,000</u>	<u>24,986,000</u>	<u>46,894,000</u>
A011	TOTAL PAY		38	41	<u>16,667,000</u>	<u>14,998,000</u>	<u>30,949,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	17	<u>10,512,000</u>	<u>7,900,000</u>	<u>17,375,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>17</u>	<u>10,512,000</u>	<u>7,900,000</u>	<u>17,375,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
H100	HEAD MASTER	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	7,900,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,573,000		4,182,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	2,525,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,155,000</u>	<u>7,098,000</u>	<u>13,574,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,155,000</u>	<u>7,098,000</u>	<u>13,574,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	221,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,179,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,579,000		2,849,000
S053	SENIOR CLERK	(BPS-14)				7,098,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	343,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	868,000		4,417,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	303,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	241,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	329,000		857,000
N003	NAIB QASID	(BPS-01)	3	3	651,000		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0323	GBHSS SALEH MAHAR GHOTKI						
S008	SANITARY WORKER	(BPS-01)	1	1	220,000		428,000
A012	TOTAL ALLOWANCES				<u>14,373,000</u>	<u>9,988,000</u>	<u>15,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,188,000</u>	<u>9,840,000</u>	<u>15,797,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,021,000	785,000	838,000
A01203	Conveyance Allowance				1,143,000	1,152,000	1,212,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				8,000		8,000
A01217	Medical Allowance				716,000	500,000	536,000
A01228	Orderly Allowance				144,000	1,000	1,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	4,251,000	4,372,000
A0124S	Differential Allowance				6,843,000	3,144,000	7,014,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others						1,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>185,000</u>	<u>148,000</u>	<u>148,000</u>
A01289	Teaching Allowance				185,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES				<u>178,000</u>	<u>178,000</u>	<u>186,000</u>
A039	TOTAL GENERAL				<u>178,000</u>	<u>178,000</u>	<u>186,000</u>
A03901	Stationery				75,000	75,000	79,000
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				21,000	21,000	22,000
A03906	Uniforms and Protective Clothing				18,000	18,000	19,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				29,000	29,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0323	GBHSS SALEH MAHAR GHOTKI					
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS SALEH MAHAR GHOTKI				31,250,000	25,196,000	47,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0324	GBHSS JAHANPUR SHARIF GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,358,000</u>	<u>34,637,000</u>	<u>53,822,000</u>
A011	TOTAL PAY		45	47	<u>13,529,000</u>	<u>21,106,000</u>	<u>35,310,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>7,935,000</u>	<u>9,363,000</u>	<u>17,106,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>16</u>	<u>7,726,000</u>	<u>9,091,000</u>	<u>16,834,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	9,091,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,314,000		4,879,000
A01102	Personal pay				209,000	272,000	272,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,594,000</u>	<u>11,743,000</u>	<u>18,204,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>5,594,000</u>	<u>11,743,000</u>	<u>18,204,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	367,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	122,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	367,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,428,000		5,700,000
S053	SENIOR CLERK	(BPS-14)				11,743,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	132,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	1,205,000		6,625,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	256,000		857,000
N003	NAIB QASID	(BPS-01)	1	1	153,000		428,000
S008	SANITARY WORKER	(BPS-01)	2	2	197,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0324	GBHSS JAHANPUR SHARIF GHOTKI					
A012	TOTAL ALLOWANCES			<u>14,829,000</u>	<u>13,531,000</u>	<u>18,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,582,000</u>	<u>13,270,000</u>	<u>18,251,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,076,000	1,242,000	1,242,000
A01203	Conveyance Allowance			1,292,000	1,554,000	1,554,000
A0120D	Integrated Allowance			3,000		3,000
A01217	Medical Allowance			732,000	736,000	736,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,346,000	5,397,000	5,397,000
A0124S	Differential Allowance			6,969,000	4,335,000	6,969,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,188,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>247,000</u>	<u>261,000</u>	<u>261,000</u>
A01289	Teaching Allowance			247,000	261,000	261,000
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			18,000	18,000	19,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A13101	Machinery and Equipment	8,000	8,000	8,000

A13201	Furniture and Fixture	8,000	8,000	8,000

GBHSS JAHANPUR SHARIF GHOTKI	28,424,000	34,703,000	53,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0325	GBHSS KAMOON SHAHEED GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,443,000</u>	<u>20,903,000</u>	<u>43,853,000</u>
A011	TOTAL PAY		32	34	<u>13,587,000</u>	<u>12,813,000</u>	<u>28,463,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>8,496,000</u>	<u>5,007,000</u>	<u>16,318,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>8,315,000</u>	<u>4,993,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	4,993,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,903,000		4,182,000
A01102	Personal pay				181,000	14,000	181,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,091,000</u>	<u>7,806,000</u>	<u>12,145,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,091,000</u>	<u>7,806,000</u>	<u>12,145,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	158,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	761,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	158,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	2,720,000		7,124,000
S053	SENIOR CLERK	(BPS-14)				7,806,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	391,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	220,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0325	GBHSS KAMOON SHAHEED GHOTKI					
A012	TOTAL ALLOWANCES			<u>14,856,000</u>	<u>8,090,000</u>	<u>15,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,683,000</u>	<u>7,952,000</u>	<u>15,252,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,145,000	719,000	719,000
A01203	Conveyance Allowance			1,284,000	928,000	928,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A01217	Medical Allowance			768,000	466,000	466,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,346,000	3,211,000	4,346,000
A0124S	Differential Allowance			6,969,000	2,611,000	6,969,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,651,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>138,000</u>	<u>138,000</u>
A01289	Teaching Allowance			173,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	<u>56,000</u>
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>56,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			24,000	24,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,544,000</u>	<u>17,535,000</u>	<u>47,540,000</u>
A011	TOTAL PAY		38	40	<u>12,276,000</u>	<u>10,307,000</u>	<u>32,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>6,048,000</u>	<u>2,569,000</u>	<u>16,137,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>6,048,000</u>	<u>2,569,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	2,569,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,636,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,228,000</u>	<u>7,738,000</u>	<u>16,180,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>6,228,000</u>	<u>7,738,000</u>	<u>16,180,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	473,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2	2	994,000		1,424,000
D154	DRAWING TEACHER	(BPS-14)	2	2	436,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	3,089,000		8,549,000
S053	SENIOR CLERK	(BPS-14)				7,738,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	161,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	134,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	352,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	222,000		428,000
A012	TOTAL ALLOWANCES				<u>14,268,000</u>	<u>7,228,000</u>	<u>15,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,138,000</u>	<u>7,093,000</u>	<u>15,088,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI					
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			877,000	726,000	726,000
A01203	Conveyance Allowance			1,123,000	933,000	933,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			4,000	13,000	13,000
A01217	Medical Allowance			660,000	524,000	524,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,346,000	2,725,000	4,346,000
A0124S	Differential Allowance			6,969,000	2,168,000	6,969,000
A01270	Others					1,417,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance			130,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>79,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			7,000	7,000	7,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI					
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			7,000	7,000	7,000
GBHSS SARDAR AHMED KHAN PITAFI GHOTKI				26,635,000	17,626,000	47,634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0327	GBHSS- MOOMAL JI MARI MATHELO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,298,000</u>	<u>56,794,000</u>	<u>79,618,000</u>
A011	TOTAL PAY		64	65	<u>31,470,000</u>	<u>31,771,000</u>	<u>50,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>19,895,000</u>	<u>13,803,000</u>	<u>24,753,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>19,798,000</u>	<u>13,803,000</u>	<u>24,656,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	3,322,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	1,857,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	2	1,741,000		2,826,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	860,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	286,000	13,803,000	697,000
B093	BIOLOGY TEACHER (BPS-16)		1		3,273,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,325,000		8,365,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,134,000		697,000
A01102	Personal pay				97,000		97,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>11,575,000</u>	<u>17,968,000</u>	<u>25,626,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>11,570,000</u>	<u>17,916,000</u>	<u>25,574,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	356,000		1,514,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	431,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,923,000		1,424,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	221,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	221,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	5,622,000		11,400,000
S053	SENIOR CLERK (BPS-14)					17,916,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0327	GBHSS- MOOMAL JI MARI MATHELO GHOTKI						
J053	JUNIOR CLERK	(BPS-11)	1	1	300,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	682,000		3,313,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	210,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	264,000		452,000
C089	CHOWKIDAR	(BPS-01)	3	3	470,000		1,286,000
N003	NAIB QASID	(BPS-01)	3	3	552,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	2	2	318,000		857,000
A01152	Personal pay				5,000	52,000	52,000
A012	TOTAL ALLOWANCES				<u>15,828,000</u>	<u>25,023,000</u>	<u>29,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,499,000</u>	<u>24,678,000</u>	<u>28,894,000</u>
A01202	House Rent Allowance				2,361,000	1,856,000	1,856,000
A01203	Conveyance Allowance				2,530,000	2,309,000	2,309,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				19,000	33,000	33,000
A01217	Medical Allowance				1,466,000	1,056,000	1,056,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				28,000	22,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees					57,000	57,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	5,917,000	5,917,000
A0124S	Differential Allowance				5,444,000	6,502,000	6,502,000
A0124X	Adhoc Relief Allowance 2023					6,918,000	7,264,000
A01253	Science Teaching Allowance				10,000	5,000	5,000
A01270	Others						3,861,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>329,000</u>	<u>345,000</u>	<u>345,000</u>
A01289	Teaching Allowance				329,000	345,000	345,000
A03	TOTAL OPERATING EXPENSES				<u>251,000</u>	<u>251,000</u>	<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>251,000</u>	<u>251,000</u>	<u>264,000</u>

A13	TOTAL REPAIRS AND MAINTENANCE	<u>84,000</u>	<u>84,000</u>	<u>88,000</u>

A13101	Machinery and Equipment	46,000	46,000	48,000

A13201	Furniture and Fixture	38,000	38,000	40,000

GBHSS- MOOMAL JI MARI MATHELO GHOTKI	47,633,000	57,129,000	79,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0330	GBHSS - LAKHO LANJARI TALUKA GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,227,000</u>	<u>20,040,000</u>	<u>28,451,000</u>
A011	TOTAL PAY		24	24	<u>16,833,000</u>	<u>11,899,000</u>	<u>15,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>12,316,000</u>	<u>5,254,000</u>	<u>5,998,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>12,316,000</u>	<u>5,254,000</u>	<u>5,998,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,936,000		1,119,000
A119	ASSISTANT (BPS-16)					5,254,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,842,000		4,182,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,538,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,517,000</u>	<u>6,645,000</u>	<u>9,114,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,517,000</u>	<u>6,645,000</u>	<u>9,114,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,768,000		4,988,000
S053	SENIOR CLERK (BPS-14)					6,645,000	
J053	JUNIOR CLERK (BPS-11)		1	1	252,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	275,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	212,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	235,000		857,000
M022	MALHI (BPS-01)		1	1	189,000		428,000
N003	NAIB QASID (BPS-01)		2	2	397,000		857,000
S008	SANITARY WORKER (BPS-01)		1	1	189,000		428,000
A012	TOTAL ALLOWANCES				<u>11,394,000</u>	<u>8,141,000</u>	<u>13,339,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,261,000</u>	<u>8,026,000</u>	<u>13,224,000</u>
A01202	House Rent Allowance				758,000	723,000	723,000
A01203	Conveyance Allowance				922,000	1,089,000	1,089,000
A0120D	Integrated Allowance				4,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0330	GBHSS - LAKHO LANJARI TALUKA GHOTKI					
A01217	Medical Allowance			496,000	391,000	391,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	3,399,000	3,629,000
A0124S	Differential Allowance			5,444,000	2,408,000	5,444,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			133,000	115,000	115,000
A01289	Teaching Allowance			133,000	115,000	115,000
A03	TOTAL OPERATING EXPENSES			167,000	167,000	174,000
A039	TOTAL GENERAL			167,000	167,000	174,000
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			38,000	38,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			8,000	8,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
GBHSS - LAKHO LANJARI TALUKA GHOTKI				28,402,000	20,215,000	28,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,214,000</u>	<u>32,967,000</u>	<u>47,761,000</u>
A011	TOTAL PAY		<u>42</u>	<u>41</u>	<u>31,544,000</u>	<u>19,986,000</u>	<u>27,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>16</u>	<u>26,262,000</u>	<u>9,974,000</u>	<u>11,892,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>16</u>	<u>26,177,000</u>	<u>9,656,000</u>	<u>11,574,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,357,000		1,119,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		1,432,000		
A119	ASSISTANT (BPS-16)					9,656,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	10,557,000		8,365,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	2,054,000		1,393,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,777,000		697,000
A01102	Personal pay				85,000	318,000	318,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>5,282,000</u>	<u>10,012,000</u>	<u>15,501,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>5,263,000</u>	<u>10,012,000</u>	<u>15,482,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	157,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,195,000		1,424,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	157,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	157,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	2,200,000		7,837,000
S053	SENIOR CLERK (BPS-14)					10,012,000	
J053	JUNIOR CLERK (BPS-11)		1	1	251,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	106,000		452,000
C089	CHOWKIDAR (BPS-01)		3	3	427,000		1,286,000
N003	NAIB QASID (BPS-01)		2	2	331,000		857,000
S008	SANITARY WORKER (BPS-01)		2	2	282,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI					
A01152	Personal pay			19,000		19,000
A012	TOTAL ALLOWANCES			<u>12,670,000</u>	<u>12,981,000</u>	<u>20,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,422,000</u>	<u>12,750,000</u>	<u>20,137,000</u>
A01202	House Rent Allowance			1,168,000	1,219,000	1,219,000
A01203	Conveyance Allowance			1,345,000	1,357,000	1,357,000
A01207	Washing Allowance			2,000		2,000
A0120D	Integrated Allowance			8,000	21,000	21,000
A01217	Medical Allowance			814,000	682,000	682,000
A01238	Charge Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	7,738,000	7,738,000
A0124S	Differential Allowance			5,444,000	1,732,000	5,444,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A01270	Others					3,669,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>248,000</u>	<u>231,000</u>	<u>231,000</u>
A01289	Teaching Allowance			248,000	231,000	231,000
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>225,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>214,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			17,000	17,000	17,000
A03903	Conference/Seminars/Workshops/Sympo			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			39,000	39,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS - DAD LAGHARI TALUKA DAHARKI				44,486,000	33,239,000	48,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0334	GBHSS GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>133,823,000</u>
A011	TOTAL PAY		62			<u>88,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		25			<u>62,231,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>			<u>62,231,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			1,230,000
S998	SENIOR HEAD MASTER	(BPS-19)	1			10,035,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	2			14,519,000
B093	BIOLOGY TEACHER	(BPS-16)	1			5,216,000
C258	COMPUTER TEACHER	(BPS-16)	1			4,789,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15			19,690,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1			4,987,000
A011-2	TOTAL PAY OF OTHER STAFF		37			<u>26,360,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>			<u>26,310,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1			7,751,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			268,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4			5,043,000
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)	1			268,000
D154	DRAWING TEACHER	(BPS-14)	2			1,209,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18			9,015,000
J053	JUNIOR CLERK	(BPS-11)	1			244,000
L119	LABORATORY INCHARGE	(BPS-07)	1			253,000
B008	BAND MASTER	(BPS-05)	1			218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0334	GBHSS GHOTKI					
L011	LABORATORY ATTENDANT	(BPS-03)	3			891,000
C089	CHOWKIDAR	(BPS-01)	1			295,000
M022	MALHI	(BPS-01)	1			295,000
N003	NAIB QASID	(BPS-01)	1			316,000
S008	SANITARY WORKER	(BPS-01)	1			244,000
A01152	Personal pay					50,000
A012	TOTAL ALLOWANCES					<u>45,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>44,801,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					2,845,000
A01203	Conveyance Allowance					3,058,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					1,670,000
A01224	Entertainment Allowance					3,000
A01226	Computer Allowance					7,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					4,705,000
A0124S	Differential Allowance					10,007,000
A0124X	Adhoc Relief Allowance 2023					14,224,000
A01253	Science Teaching Allowance					13,000
A01270	Others					8,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>431,000</u>
A01289	Teaching Allowance					419,000
A01299	Others					12,000
A03	TOTAL OPERATING EXPENSES					<u>505,000</u>
A032	TOTAL COMMUNICATIONS					<u>41,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>130,000</u>

A038	TOTAL TRAVEL & TRANSPORTATION	1,000

A039	TOTAL GENERAL	<u>333,000</u>

A13	TOTAL REPAIRS AND MAINTENANCE	<u>137,000</u>

A132	TOTAL FURNITURE AND FIXTURE	<u>89,000</u>

GBHSS GHOTKI	134,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0335	GBHSS MIRPUR MATHEL GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>11,181,000</u>
A011	TOTAL PAY		15			<u>6,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>3,668,000</u>
A01101	Total Basic Pay Of Officer		2			<u>3,668,000</u>
P094	PRINCIPAL (BPS-19)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3			673,000
A011-2	TOTAL PAY OF OTHER STAFF		8			<u>2,492,000</u>
A01151	Total Basic Pay Other Staff		8			<u>2,492,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5			2,003,000
C089	CHOWKIDAR (BPS-01)		1			163,000
N003	NAIB QASID (BPS-01)		1			163,000
S261	SWEEPER (BPS-01)		1			163,000
A012	TOTAL ALLOWANCES					<u>5,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,958,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					554,000
A01203	Conveyance Allowance					603,000
A01217	Medical Allowance					379,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					787,000
A0124S	Differential Allowance					1,656,000
A0124X	Adhoc Relief Allowance 2023					637,000
A01270	Others					186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0335		GBHSS MIRPUR MATHEL GHOTKI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>63,000</u>
A01289	Teaching Allowance					63,000
GBHSS MIRPUR MATHEL GHOTKI						11,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0790	GBHSS MASU BHURGARI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,887,000</u>	<u>4,216,000</u>	<u>47,850,000</u>
A011	TOTAL PAY		<u>44</u>	<u>46</u>	<u>14,432,000</u>	<u>3,920,000</u>	<u>35,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>18</u>	<u>6,775,000</u>	<u>3,283,000</u>	<u>19,208,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>18</u>	<u>6,566,000</u>	<u>3,283,000</u>	<u>18,999,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	683,000		2,825,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	3,283,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,152,000		6,274,000
A01102	Personal pay				209,000		209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>7,657,000</u>	<u>637,000</u>	<u>15,794,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>7,657,000</u>	<u>637,000</u>	<u>15,794,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	279,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,097,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	2,616,000		4,988,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	279,000		712,000
S053	SENIOR CLERK (BPS-14)					637,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	756,000		3,865,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	719,000		904,000
C089	CHOWKIDAR (BPS-01)		2	2	431,000		857,000
M022	MALHI (BPS-01)		1	1	339,000		428,000
N003	NAIB QASID (BPS-01)		5	5	926,000		2,143,000
S008	SANITARY WORKER (BPS-01)		1	1	215,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0790	GBHSS MASU BHURGARI HYDERABAD					
A012	TOTAL ALLOWANCES			<u>15,455,000</u>	<u>296,000</u>	<u>12,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,269,000</u>	<u>290,000</u>	<u>12,842,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,503,000	40,000	40,000
A01203	Conveyance Allowance			1,523,000	49,000	49,000
A01207	Washing Allowance			4,000		4,000
A0120D	Integrated Allowance			11,000		11,000
A01217	Medical Allowance			923,000	15,000	15,000
A01226	Computer Allowance			9,000	5,000	5,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	58,000	4,291,000
A0124S	Differential Allowance			6,843,000	123,000	6,843,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					1,422,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>6,000</u>	<u>6,000</u>
A01289	Teaching Allowance			186,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>845,000</u>	<u>455,000</u>	<u>917,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	TOTAL UTILITIES			<u>567,000</u>	<u>42,000</u>	<u>624,000</u>
A03301	Gas			28,000	28,000	31,000
A03302	Water			55,000	14,000	61,000
A03303	Electricity			484,000		532,000
A039	TOTAL GENERAL			<u>240,000</u>	<u>375,000</u>	<u>253,000</u>
A03901	Stationery			135,000	225,000	142,000
A03903	Conference/Seminars/Workshops/Sympo			30,000	30,000	30,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0790	GBHSS MASU BHURGARI HYDERABAD					
A03905	Newspapers	Periodicals and Books		13,000	23,000	14,000
A03906	Uniforms and Protective Clothing			8,000	13,000	8,000
A03942	Cost of Other Stores			41,000	61,000	45,000
A03970	Others			13,000	23,000	14,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	
A13101	Machinery and Equipment				100,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	
A13201	Furniture and Fixture				100,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>50,000</u>	
A13701	Hardware				50,000	
GBHSS MASU BHURGARI HYDERABAD				30,732,000	4,921,000	48,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0316	GBHSS BHALEDINO JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,229,000</u>	<u>44,946,000</u>	<u>94,948,000</u>
A011	TOTAL PAY		93	94	<u>39,274,000</u>	<u>25,320,000</u>	<u>66,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	33	<u>15,448,000</u>	<u>3,651,000</u>	<u>29,009,000</u>
A01101	Total Basic Pay Of Officer		32	33	<u>15,124,000</u>	<u>3,651,000</u>	<u>28,685,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		1,953,000		
A119	ASSISTANT (BPS-16)		1	1	337,000	3,651,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		23	23	7,143,000		16,033,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,614,000		697,000
A01102	Personal pay				324,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>23,826,000</u>	<u>21,669,000</u>	<u>36,994,000</u>
A01151	Total Basic Pay Other Staff		61	61	<u>23,622,000</u>	<u>21,616,000</u>	<u>36,790,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	770,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	2,804,000		2,137,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	647,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		1	1	287,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23		11,106,000		16,386,000
S053	SENIOR CLERK (BPS-14)					21,616,000	
J053	JUNIOR CLERK (BPS-11)		2	2	1,166,000		1,177,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	977,000		5,521,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	129,000		516,000
A313	ATTENDANT (BPS-03)		1	1	363,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0316	GBHSS BHALEDINO JACOBABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,015,000		1,809,000
C089	CHOWKIDAR	(BPS-01)	3	3	657,000		1,286,000
M022	MALHI	(BPS-01)	1	1	198,000		428,000
N003	NAIB QASID	(BPS-01)	6	6	2,346,000		2,571,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,157,000		857,000
A01152	Personal pay				204,000	53,000	204,000
A012	TOTAL ALLOWANCES				<u>27,955,000</u>	<u>19,626,000</u>	<u>28,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,536,000</u>	<u>19,232,000</u>	<u>28,548,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				2,422,000	1,427,000	1,427,000
A01203	Conveyance Allowance				2,977,000	1,584,000	1,584,000
A01207	Washing Allowance				8,000	2,000	2,000
A0120D	Integrated Allowance				36,000	50,000	50,000
A01217	Medical Allowance				1,714,000	947,000	947,000
A01228	Orderly Allowance				144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022				7,920,000	2,635,000	7,920,000
A0124S	Differential Allowance				12,287,000	12,585,000	12,585,000
A01253	Science Teaching Allowance				16,000	2,000	2,000
A01270	Others						3,875,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>419,000</u>	<u>394,000</u>	<u>397,000</u>
A01274	Medical Charges				25,000	25,000	28,000
A01289	Teaching Allowance				394,000	369,000	369,000
A03	TOTAL OPERATING EXPENSES				<u>442,000</u>	<u>216,000</u>	<u>477,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0316	GBHSS BHALEDINO JACOBABAD					
A033	TOTAL UTILITIES			<u>226,000</u>		<u>249,000</u>
A03303	Electricity			226,000		249,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>210,000</u>	<u>222,000</u>
A03901	Stationery			122,000	122,000	128,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03942	Cost of Other Stores			37,000	37,000	41,000
A03970	Others			14,000	14,000	15,000
GBHSS BHALEDINO JACOBABAD				67,671,000	45,162,000	95,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0317	GBHSS DODAPUR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,801,000</u>	<u>35,378,000</u>	<u>39,644,000</u>
A011	TOTAL PAY		19	21	<u>7,330,000</u>	<u>19,738,000</u>	<u>19,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>6,229,000</u>	<u>5,858,000</u>	<u>15,441,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>6,229,000</u>	<u>5,858,000</u>	<u>15,441,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	5,858,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,815,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,101,000</u>	<u>13,880,000</u>	<u>3,960,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,101,000</u>	<u>13,880,000</u>	<u>3,960,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	199,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2	397,000		1,424,000
S053	SENIOR CLERK (BPS-14)					13,880,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	144,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	121,000		452,000
N003	NAIB QASID (BPS-01)		1	1	120,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	120,000		428,000
A012	TOTAL ALLOWANCES				<u>13,471,000</u>	<u>15,640,000</u>	<u>20,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,384,000</u>	<u>15,385,000</u>	<u>19,988,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				759,000	1,046,000	1,046,000
A01203	Conveyance Allowance				813,000	1,330,000	1,330,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				503,000	591,000	591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0317	GBHSS DODAPUR JACOBABAD					
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,938,000	4,291,000
A0124S	Differential Allowance			6,843,000	10,479,000	10,479,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					2,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			87,000	255,000	255,000
A01289	Teaching Allowance			87,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES			171,000	82,000	184,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	16,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			89,000		98,000
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			67,000	67,000	70,000
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			20,000	20,000	21,000
GBHSS DODAPUR JACOBABAD				20,972,000	35,460,000	39,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0318	GBHSS JOUNGAL JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,786,000</u>	<u>18,231,000</u>	<u>21,192,000</u>
A011	TOTAL PAY	2	9	<u>4,414,000</u>	<u>10,224,000</u>	<u>11,955,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	9	<u>4,414,000</u>	<u>10,224,000</u>	<u>11,955,000</u>
A01101	Total Basic Pay Of Officer	2	9	<u>4,414,000</u>	<u>10,224,000</u>	<u>11,955,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)	1	1	337,000	10,224,000	697,000
A012	TOTAL ALLOWANCES			<u>3,372,000</u>	<u>8,007,000</u>	<u>9,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,372,000</u>	<u>8,007,000</u>	<u>9,237,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			442,000	563,000	563,000
A01203	Conveyance Allowance			420,000	625,000	625,000
A01217	Medical Allowance			293,000	318,000	318,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			662,000	1,248,000	1,248,000
A0124S	Differential Allowance			1,399,000	5,253,000	5,253,000
A01270	Others					1,074,000
GBHSS JOUNGAL JACOBABAD				7,786,000	18,231,000	21,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,262,000</u>	<u>62,753,000</u>	<u>77,716,000</u>
A011	TOTAL PAY	64	64	<u>25,934,000</u>	<u>35,411,000</u>	<u>45,681,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>12,540,000</u>	<u>7,921,000</u>	<u>20,648,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>12,273,000</u>	<u>7,921,000</u>	<u>20,381,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,054,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
I071	I.T ADMINISTRATIVE (BPS-17)	1	1	422,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,163,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		634,000		
A119	ASSISTANT (BPS-16)	12	11	7,062,000	7,921,000	7,668,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	255,000		697,000
A01102	Personal pay			267,000		267,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>13,394,000</u>	<u>27,490,000</u>	<u>25,033,000</u>
A01151	Total Basic Pay Other Staff	43	43	<u>13,385,000</u>	<u>27,490,000</u>	<u>25,024,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	987,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	868,000		1,424,000
D154	DRAWING TEACHER (BPS-14)	1	1	880,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	5,059,000		7,837,000
S053	SENIOR CLERK (BPS-14)				27,490,000	
J053	JUNIOR CLERK (BPS-11)	1	1	294,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	1,714,000		8,834,000
L119	LABORATORY INCHARGE (BPS-07)	1	1	294,000		516,000
A313	ATTENDANT (BPS-03)	1	1	369,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	658,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD						
C089	CHOWKIDAR	(BPS-01)	3	3	887,000		1,286,000
N003	NAIB QASID	(BPS-01)	3	3	986,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	389,000		428,000
A01152	Personal pay				9,000		9,000
A012	TOTAL ALLOWANCES				<u>16,328,000</u>	<u>27,342,000</u>	<u>32,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,983,000</u>	<u>26,833,000</u>	<u>31,523,000</u>
A01202	House Rent Allowance				1,877,000	1,788,000	1,788,000
A01203	Conveyance Allowance				1,966,000	2,305,000	2,305,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				1,206,000	1,083,000	1,083,000
A01226	Computer Allowance				9,000	8,000	8,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,214,000	3,649,000	4,214,000
A0124S	Differential Allowance				6,680,000	17,978,000	17,978,000
A01253	Science Teaching Allowance				13,000	18,000	18,000
A01270	Others						4,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>345,000</u>	<u>509,000</u>	<u>512,000</u>
A01274	Medical Charges				25,000	25,000	28,000
A01289	Teaching Allowance				320,000	484,000	484,000
A03	TOTAL OPERATING EXPENSES				<u>237,000</u>	<u>124,000</u>	<u>253,000</u>
A032	TOTAL COMMUNICATIONS				<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				5,000	5,000	5,000
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD					
A039	TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>122,000</u>
A03901	Stationery			69,000	69,000	72,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			6,000	6,000	6,000
GBHSS MUBARAKPUR THUL JACOBABAD				42,499,000	62,877,000	77,969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,861,000</u>	<u>125,757,000</u>	<u>114,377,000</u>
A011	TOTAL PAY		25	23	<u>75,355,000</u>	<u>71,342,000</u>	<u>52,205,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	38	<u>30,223,000</u>	<u>30,852,000</u>	<u>28,398,000</u>
A01101	Total Basic Pay Of Officer		39	38	<u>30,223,000</u>	<u>30,852,000</u>	<u>28,398,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1	1	6,340,000		2,183,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,009,000		1,119,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		4,741,000		
A119	ASSISTANT	(BPS-16)	1	1	3,553,000	30,852,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	13,580,000		24,399,000
A011-2	TOTAL PAY OF OTHER STAFF		36	35	<u>45,132,000</u>	<u>40,490,000</u>	<u>23,807,000</u>
A01151	Total Basic Pay Other Staff		36	35	<u>45,126,000</u>	<u>40,482,000</u>	<u>23,799,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	4,596,000		757,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	3,834,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	7,733,000		2,849,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,246,000		1,424,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		3,314,000		712,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,208,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,917,000		9,262,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	13,434,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	457,000	40,482,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		588,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	260,000		516,000
A313	ATTENDANT	(BPS-03)	1	1	288,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	564,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	606,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		428,000
A01152	Personal pay				6,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>21,506,000</u>	<u>54,415,000</u>	<u>62,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,742,000</u>	<u>53,633,000</u>	<u>61,387,000</u>
A01202	House Rent Allowance				4,906,000	4,003,000	4,003,000
A01203	Conveyance Allowance				3,989,000	3,837,000	3,837,000
A01207	Washing Allowance				21,000	4,000	4,000
A0120D	Integrated Allowance				8,000	20,000	20,000
A01217	Medical Allowance				2,711,000	1,988,000	1,988,000
A01226	Computer Allowance				19,000	10,000	10,000
A01238	Charge Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	7,242,000	7,242,000
A0124S	Differential Allowance				5,444,000	36,502,000	36,502,000
A01253	Science Teaching Allowance				13,000	27,000	27,000
A01270	Others						7,752,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>764,000</u>	<u>782,000</u>	<u>785,000</u>
A01274	Medical Charges				25,000	25,000	28,000
A01289	Teaching Allowance				739,000	757,000	757,000
A03	TOTAL OPERATING EXPENSES				<u>546,000</u>	<u>546,000</u>	<u>573,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				17,000	17,000	18,000
A033	TOTAL UTILITIES				<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
A03301	Gas				43,000	43,000	47,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL					
A039	TOTAL GENERAL			<u>483,000</u>	<u>483,000</u>	<u>505,000</u>
A03901	Stationery			312,000	312,000	328,000
A03903	Conference/Seminars/Workshops/Sympo			88,000	88,000	88,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			44,000	44,000	48,000
A03970	Others			25,000	25,000	26,000
GBHSS - A.M.K.K & S.I.S TALUKA THULL				97,407,000	126,303,000	114,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,594,000</u>	<u>47,161,000</u>	<u>57,727,000</u>
A011	TOTAL PAY		33	40	<u>25,567,000</u>	<u>26,717,000</u>	<u>33,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	20	<u>13,365,000</u>	<u>11,201,000</u>	<u>20,794,000</u>
A01101	Total Basic Pay Of Officer		13	20	<u>13,032,000</u>	<u>10,514,000</u>	<u>20,107,000</u>
P094	PRINCIPAL (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	3	3,974,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	4,665,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)					10,514,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	4,393,000		6,971,000
A01102	Personal pay				333,000	687,000	687,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>12,202,000</u>	<u>15,516,000</u>	<u>12,584,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>12,190,000</u>	<u>15,418,000</u>	<u>12,486,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	1,363,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,731,000		1,424,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,933,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,969,000		5,700,000
S053	SENIOR CLERK (BPS-14)					15,418,000	
J053	JUNIOR CLERK (BPS-11)		1	1	590,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	179,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	584,000		857,000
M022	MALHI (BPS-01)		1	1	243,000		428,000
N003	NAIB QASID (BPS-01)		1	1	319,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL						
S008	SANITARY WORKER	(BPS-01)	1	1	279,000		428,000
A01152	Personal pay				12,000	98,000	98,000
A012	TOTAL ALLOWANCES				<u>13,027,000</u>	<u>20,444,000</u>	<u>24,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,770,000</u>	<u>20,157,000</u>	<u>24,059,000</u>
A01202	House Rent Allowance				1,257,000	1,271,000	1,271,000
A01203	Conveyance Allowance				1,548,000	1,478,000	1,478,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				867,000	769,000	769,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	2,656,000	3,629,000
A0124S	Differential Allowance				5,444,000	13,960,000	13,960,000
A01253	Science Teaching Allowance				12,000	18,000	18,000
A01270	Others						2,922,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>257,000</u>	<u>287,000</u>	<u>290,000</u>
A01274	Medical Charges				26,000	26,000	29,000
A01289	Teaching Allowance				231,000	261,000	261,000
A03	TOTAL OPERATING EXPENSES				<u>235,000</u>	<u>235,000</u>	<u>247,000</u>
A032	TOTAL COMMUNICATIONS				<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				48,000	48,000	50,000
A033	TOTAL UTILITIES				<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
A03301	Gas				7,000	7,000	8,000
A039	TOTAL GENERAL				<u>179,000</u>	<u>179,000</u>	<u>188,000</u>
A03901	Stationery				112,000	112,000	118,000
A03903	Conference/Seminars/Workshops/Sympo				28,000	28,000	28,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL			
A03905	Newspapers Periodicals and Books		5,000	5,000
A03942	Cost of Other Stores		15,000	17,000
A03970	Others		19,000	20,000
GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL			38,829,000	47,396,000
				57,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0316	GBHSS MANZOORABAD JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,540,000	10,505,000	42,342,000
A011	TOTAL PAY		29	31	19,036,000	9,519,000	26,920,000
A011-1	TOTAL PAY OF OFFICERS		16	18	12,877,000	6,439,000	19,421,000
A01101	Total Basic Pay Of Officer		16	18	12,877,000	6,439,000	19,421,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	683,000		2,825,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	5,690,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	6,439,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,773,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	6,159,000	3,080,000	7,499,000
A01151	Total Basic Pay Other Staff		13	13	6,159,000	3,080,000	7,499,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	744,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	273,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,562,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,311,000		2,137,000
S053	SENIOR CLERK	(BPS-14)				3,080,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		588,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	221,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	351,000		428,000
M022	MALHI	(BPS-01)	1	1	351,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	712,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	348,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0316	GBHSS MANZOORABAD JAMSHORO					
A012	TOTAL ALLOWANCES			<u>14,504,000</u>	<u>986,000</u>	<u>15,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,395,000</u>	<u>986,000</u>	<u>15,313,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,126,000		1,126,000
A01203	Conveyance Allowance			1,238,000	619,000	619,000
A01207	Washing Allowance			6,000		6,000
A01217	Medical Allowance			734,000	367,000	367,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000		4,291,000
A0124S	Differential Allowance			6,843,000		6,843,000
A01270	Others					1,904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>		<u>109,000</u>
A01289	Teaching Allowance			109,000		109,000
A03	TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>653,000</u>	<u>747,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>68,000</u>	<u>10,000</u>	<u>75,000</u>
A03302	Water			10,000	10,000	11,000
A03303	Electricity			58,000		64,000
A039	TOTAL GENERAL			<u>619,000</u>	<u>619,000</u>	<u>647,000</u>
A03901	Stationery			362,000	362,000	380,000
A03903	Conference/Seminars/Workshops/Sympo			144,000	144,000	144,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			67,000	67,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0316	GBHSS MANZOORABAD JAMSHORO					
A03970	Others			12,000	12,000	13,000
GBHSS MANZOORABAD JAMSHORO				34,251,000	11,158,000	43,089,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0311	GGHSS KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,367,000</u>	<u>32,440,000</u>	<u>51,384,000</u>
A011	TOTAL PAY		34	36	<u>13,533,000</u>	<u>18,120,000</u>	<u>28,615,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>5,935,000</u>	<u>2,176,000</u>	<u>16,345,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>5,727,000</u>	<u>2,050,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	2,050,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,313,000		4,182,000
A01102	Personal pay				208,000	126,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,598,000</u>	<u>15,944,000</u>	<u>12,270,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,598,000</u>	<u>15,944,000</u>	<u>12,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,170,000		4,988,000
S053	SENIOR CLERK	(BPS-14)				15,944,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,251,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,013,000		4,417,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,071,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	1,840,000		904,000
C089	CHOWKIDAR	(BPS-01)	2	2	253,000		857,000
A012	TOTAL ALLOWANCES				<u>13,834,000</u>	<u>14,320,000</u>	<u>22,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,698,000</u>	<u>14,049,000</u>	<u>22,498,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				861,000	960,000	960,000
A01203	Conveyance Allowance				987,000	1,356,000	1,356,000
A01217	Medical Allowance				557,000	1,023,000	1,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0311	GGHSS KASHMORE					
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,683,000	4,291,000
A0124S	Differential Allowance			6,843,000	3,676,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				5,351,000	5,619,000
A01270	Others					2,247,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>271,000</u>	<u>271,000</u>
A01289	Teaching Allowance			136,000	271,000	271,000
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>92,000</u>
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>92,000</u>
A03901	Stationery			51,000	51,000	54,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			5,000	5,000	5,000
GGHSS KASHMORE				27,454,000	32,527,000	51,476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0312 GBHSS GUL MUHAMMAD BIJRANI KASHMORE							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,804,000	28,107,000	48,814,000
A011	TOTAL PAY		31	33	14,692,000	15,635,000	27,566,000
A011-1	TOTAL PAY OF OFFICERS		12	14	6,451,000	3,217,000	15,973,000
A01101	Total Basic Pay Of Officer		12	14	6,213,000	2,685,000	15,441,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	2,685,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,799,000		3,486,000
A01102	Personal pay				238,000	532,000	532,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	8,241,000	12,418,000	11,593,000
A01151	Total Basic Pay Other Staff		19	19	8,241,000	12,366,000	11,593,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	516,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,304,000		7,124,000
S053	SENIOR CLERK	(BPS-14)				12,366,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	718,000		516,000
D161	DRIVER	(BPS-04)	1	1	594,000		465,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,461,000		2,143,000
A01152	Personal pay					52,000	
A012	TOTAL ALLOWANCES				14,112,000	12,472,000	21,248,000
A012-1	TOTAL REGULAR ALLOWANCES				14,024,000	12,147,000	20,923,000
A01201	Senior Post Allowance				12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE					
A01202	House Rent Allowance			998,000	801,000	801,000
A01203	Conveyance Allowance			1,022,000	1,158,000	1,158,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000
A01217	Medical Allowance			701,000	619,000	619,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,492,000	4,291,000
A0124S	Differential Allowance			6,843,000	3,187,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				4,849,000	5,091,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					1,920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			88,000	325,000	325,000
A01289	Teaching Allowance			88,000	325,000	325,000
A03	TOTAL OPERATING EXPENSES			75,000	75,000	78,000
A039	TOTAL GENERAL			75,000	75,000	78,000
A03901	Stationery			46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			7,000	7,000	7,000
GBHSS GUL MUHAMMAD BIJRANI KASHMORE				28,879,000	28,182,000	48,892,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,616,000	18,994,000	39,201,000
A011	TOTAL PAY		26	28	12,913,000	12,554,000	24,099,000
A011-1	TOTAL PAY OF OFFICERS		12	14	5,379,000	2,036,000	15,441,000
A01101	Total Basic Pay Of Officer		12	14	5,379,000	2,036,000	15,441,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	2,036,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	967,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	7,534,000	10,518,000	8,658,000
A01151	Total Basic Pay Other Staff		14	14	7,462,000	10,499,000	8,586,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	849,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	66,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	849,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,967,000		3,563,000
S053	SENIOR CLERK	(BPS-14)				10,499,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	679,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
A313	ATTENDANT	(BPS-03)	1	1	475,000		452,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,381,000		1,286,000
A01152	Personal pay				72,000	19,000	72,000
A012	TOTAL ALLOWANCES				14,703,000	6,440,000	15,102,000
A012-1	TOTAL REGULAR ALLOWANCES				14,554,000	6,281,000	14,943,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE					
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,126,000	595,000	595,000
A01203	Conveyance Allowance			1,290,000	917,000	917,000
A01207	Washing Allowance			4,000	5,000	5,000
A01217	Medical Allowance			745,000	397,000	397,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,320,000	1,176,000	4,320,000
A0124S	Differential Allowance			6,910,000	3,191,000	6,910,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					1,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			149,000	159,000	159,000
A01289	Teaching Allowance			149,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES			76,000	76,000	79,000
A039	TOTAL GENERAL			76,000	76,000	79,000
A03901	Stationery			47,000	47,000	49,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			7,000	7,000	7,000
GBHSS NOOR ALI JAKHRANI KASHMORE				27,692,000	19,070,000	39,280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0316	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,072,000</u>	<u>23,460,000</u>	<u>31,616,000</u>
A011	TOTAL PAY		23	23	<u>10,874,000</u>	<u>13,153,000</u>	<u>14,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,607,000</u>	<u>372,000</u>	<u>4,605,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,607,000</u>	<u>315,000</u>	<u>4,605,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,027,000		1,119,000
A119	ASSISTANT (BPS-16)					315,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	580,000		3,486,000
A01102	Personal pay					57,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>9,267,000</u>	<u>12,781,000</u>	<u>9,871,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>9,267,000</u>	<u>12,781,000</u>	<u>9,871,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	198,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	616,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,532,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,002,000		3,563,000
S053	SENIOR CLERK (BPS-14)					12,781,000	
J053	JUNIOR CLERK (BPS-11)		1	1	651,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	475,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	546,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	166,000		428,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5	5	2,081,000		2,143,000
A012	TOTAL ALLOWANCES				<u>11,198,000</u>	<u>10,307,000</u>	<u>17,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,052,000</u>	<u>10,159,000</u>	<u>16,992,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0316	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI					
A01202	House Rent Allowance			597,000	739,000	739,000
A01203	Conveyance Allowance			898,000	865,000	865,000
A01207	Washing Allowance			6,000	4,000	4,000
A01217	Medical Allowance			478,000	574,000	574,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	1,252,000	3,629,000
A0124S	Differential Allowance			5,444,000	2,693,000	5,444,000
A0124X	Adhoc Relief Allowance 2023				4,032,000	4,234,000
A01270	Others					1,503,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>146,000</u>	<u>148,000</u>	<u>148,000</u>
A01289	Teaching Allowance			146,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03901	Stationery			41,000	41,000	43,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			6,000	6,000	6,000
GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI				22,140,000	23,528,000	31,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,791,000</u>	<u>4,529,000</u>	<u>31,117,000</u>
A011	TOTAL PAY		<u>27</u>	<u>33</u>	<u>8,376,000</u>	<u>4,189,000</u>	<u>28,632,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>9</u>	<u>1,623,000</u>	<u>812,000</u>	<u>12,788,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>9</u>	<u>1,623,000</u>	<u>812,000</u>	<u>12,788,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
S278	SUBJECT SPECIALIST (BPS-17)	3	5		1,623,000		5,596,000
A119	ASSISTANT (BPS-16)					812,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,753,000</u>	<u>3,377,000</u>	<u>15,844,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,753,000</u>	<u>3,377,000</u>	<u>15,844,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	6	6		2,164,000		4,543,000
D154	DRAWING TEACHER (BPS-14)	1	1		271,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		2,312,000		5,700,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		290,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1		290,000		712,000
S053	SENIOR CLERK (BPS-14)					3,377,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1		290,000		712,000
J053	JUNIOR CLERK (BPS-11)	1	1		240,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		183,000		452,000
C089	CHOWKIDAR (BPS-01)	1	1		178,000		428,000
N003	NAIB QASID (BPS-01)	2	2		357,000		857,000
S008	SANITARY WORKER (BPS-01)	1	1		178,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI					
A012	TOTAL ALLOWANCES			<u>2,415,000</u>	<u>340,000</u>	<u>2,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,415,000</u>	<u>340,000</u>	<u>2,485,000</u>
A01202	House Rent Allowance			416,000		416,000
A01203	Conveyance Allowance			445,000	223,000	223,000
A01217	Medical Allowance			234,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022			284,000		284,000
A0124S	Differential Allowance			607,000		607,000
A01270	Others			429,000		838,000
A03	TOTAL OPERATING EXPENSES			<u>541,000</u>	<u>343,000</u>	<u>579,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			11,000	11,000	12,000
A033	TOTAL UTILITIES			<u>231,000</u>	<u>33,000</u>	<u>254,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			198,000		218,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			10,000	10,000	10,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>242,000</u>	<u>254,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03970	Others			105,000	105,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI			
A13	TOTAL REPAIRS AND MAINTENANCE			
A131	TOTAL MACHINERY AND EQUIPMENT			
A13101	Machinery and Equipment			
A132	TOTAL FURNITURE AND FIXTURE			
A13201	Furniture and Fixture			
GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2741	GGHSS INTELLIGENCE KARACHI WEST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,340,000</u>	<u>37,389,000</u>	<u>97,020,000</u>
A011	TOTAL PAY		<u>101</u>	<u>88</u>	<u>33,784,000</u>	<u>20,955,000</u>	<u>68,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>31</u>	<u>22,301,000</u>	<u>7,227,000</u>	<u>33,856,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>31</u>	<u>22,301,000</u>	<u>7,227,000</u>	<u>33,856,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	2	3,162,000		4,365,000
P094	PRINCIPAL (BPS-19)		1	1	659,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		9	3	5,947,000		4,238,000
I097	I.T TEACHER (BPS-17)		1	1	542,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	540,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	542,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		10	6	5,409,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	337,000	7,227,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,425,000		8,364,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	509,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>57</u>	<u>11,483,000</u>	<u>13,728,000</u>	<u>34,919,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>57</u>	<u>11,477,000</u>	<u>13,728,000</u>	<u>34,913,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		757,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	724,000		1,514,000
S322	SCIENCE TEACHER (BPS-15)		1	1	217,000		757,000
A101	APPRENTICES (BPS-14)		2		563,000		1,424,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	271,000		712,000
D154	DRAWING TEACHER (BPS-14)		2	2	497,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	3,086,000		8,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2741	GGHSS INTELLIGENCE KARACHI WEST						
S053	SENIOR CLERK	(BPS-14)	3	3	821,000	13,728,000	2,137,000
J053	JUNIOR CLERK	(BPS-11)	2	2	419,000		1,177,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,914,000		9,385,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	391,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	342,000		904,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	12	12	2,024,000		5,143,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>27,556,000</u>	<u>16,434,000</u>	<u>28,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,340,000</u>	<u>16,229,000</u>	<u>28,030,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				3,070,000	2,290,000	2,290,000
A01203	Conveyance Allowance				3,119,000	1,782,000	1,782,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,894,000	849,000	849,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				1,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				6,828,000	7,004,000	7,004,000
A0124S	Differential Allowance				12,260,000	4,288,000	12,260,000
A01270	Others						3,672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>205,000</u>	<u>215,000</u>
A01274	Medical Charges				96,000	96,000	106,000
A01289	Teaching Allowance				120,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES				<u>194,000</u>	<u>311,000</u>	<u>373,000</u>
A033	TOTAL UTILITIES				<u>113,000</u>		<u>124,000</u>
A03303	Electricity				113,000		124,000
A039	TOTAL GENERAL				<u>81,000</u>	<u>311,000</u>	<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2741	GGHSS INTELLIGENCE KARACHI WEST					
A03901	Stationery			46,000	46,000	98,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	54,000	9,000
A03906	Uniforms and Protective Clothing				30,000	50,000
A03942	Cost of Other Stores			12,000	62,000	73,000
A03970	Others			6,000	106,000	6,000
A06	TOTAL TRANSFERS				<u>2,520,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,520,000</u>	
A06102	Others				2,520,000	
A09	TOTAL PHYSICAL ASSETS			<u>328,000</u>	<u>328,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>104,000</u>	<u>104,000</u>	
A09601	Plant and Machinery			<u>104,000</u>	<u>104,000</u>	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				104,000	
452	One Water Coller			72,000		
GGHSS INTELLIGENCE KARACHI WEST				61,862,000	40,548,000	97,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,214,000</u>	<u>6,713,000</u>	<u>39,849,000</u>
A011	TOTAL PAY		25	28	<u>11,577,000</u>	<u>5,789,000</u>	<u>24,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	15	<u>6,677,000</u>	<u>3,339,000</u>	<u>17,328,000</u>
A01101	Total Basic Pay Of Officer		12	15	<u>6,677,000</u>	<u>3,339,000</u>	<u>17,328,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	683,000		2,825,000
S278	SUBJECT SPECIALIST (BPS-17)		4	5	2,163,000		5,595,000
A119	ASSISTANT (BPS-16)		1	1	337,000	3,339,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,895,000		2,091,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		2	2	370,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,900,000</u>	<u>2,450,000</u>	<u>7,543,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,900,000</u>	<u>2,450,000</u>	<u>7,543,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,065,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,149,000		3,563,000
S053	SENIOR CLERK (BPS-14)					2,450,000	
J053	JUNIOR CLERK (BPS-11)		1	1	224,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	171,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	163,000		428,000
N003	NAIB QASID (BPS-01)		1	1	163,000		428,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	606,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	163,000		428,000
A012	TOTAL ALLOWANCES				<u>14,637,000</u>	<u>924,000</u>	<u>14,978,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			14,522,000	828,000	14,853,000
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,038,000		1,038,000
A01203	Conveyance Allowance			1,047,000	524,000	524,000
A0120D	Integrated Allowance			6,000		6,000
A01217	Medical Allowance			608,000	304,000	304,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,453,000		4,453,000
A0124S	Differential Allowance			7,213,000		7,213,000
A01270	Others					1,158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			115,000	96,000	125,000
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			19,000		19,000
A03	TOTAL OPERATING EXPENSES			148,000	51,000	161,000
A033	TOTAL UTILITIES			97,000		107,000
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			51,000	51,000	54,000
A03901	Stationery			19,000	19,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			12,000	12,000	13,000
GBHSS ANGARA GOTH MALIR KARACHI				26,362,000	6,764,000	40,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2895	GGHSS - KEAMARI (KEAMARI OLD HARBOUR)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,130,000</u>	<u>46,851,000</u>	<u>65,898,000</u>
A011	TOTAL PAY		64	63	<u>21,266,000</u>	<u>26,029,000</u>	<u>41,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>4,192,000</u>	<u>1,603,000</u>	<u>20,362,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>4,192,000</u>	<u>1,603,000</u>	<u>20,362,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2	2	374,000		2,238,000
A119	ASSISTANT (BPS-16)					1,603,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	2,165,000		13,942,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6	6	1,653,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		36	35	<u>17,074,000</u>	<u>24,426,000</u>	<u>21,572,000</u>
A01151	Total Basic Pay Other Staff		36	35	<u>17,050,000</u>	<u>24,423,000</u>	<u>21,548,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	86,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		8	8	4,430,000		5,700,000
D154	DRAWING TEACHER (BPS-14)		2	2	922,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,566,000		6,412,000
S053	SENIOR CLERK (BPS-14)		1	1	703,000	24,423,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		921,000		
J053	JUNIOR CLERK (BPS-11)		3	3	1,579,000		1,767,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	752,000		904,000
W016	WATER MAN (BPS-02)		2	2	641,000		873,000
C089	CHOWKIDAR (BPS-01)		1	1	353,000		428,000
N003	NAIB QASID (BPS-01)		2	2	794,000		857,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		2	2	653,000		857,000
S008	SANITARY WORKER (BPS-01)		2	2	650,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2895	GGHSS - KEAMARI (KEAMARI OLD HARBOUR)					
A01152	Personal pay			24,000	3,000	24,000
A012	TOTAL ALLOWANCES			<u>13,864,000</u>	<u>20,822,000</u>	<u>23,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,424,000</u>	<u>20,369,000</u>	<u>23,492,000</u>
A01202	House Rent Allowance			1,784,000	2,318,000	2,318,000
A01203	Conveyance Allowance			1,713,000	2,020,000	2,020,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			834,000	962,000	962,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	9,734,000	9,734,000
A0124S	Differential Allowance			5,444,000	5,305,000	5,444,000
A01270	Others					2,984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>440,000</u>	<u>453,000</u>	<u>472,000</u>
A01274	Medical Charges			188,000	188,000	207,000
A01289	Teaching Allowance			252,000	265,000	265,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>108,000</u>	<u>237,000</u>
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			6,000	6,000	6,000
GGHSS - KEAMARI (KEAMARI OLD HARBOUR)				35,351,000	46,959,000	66,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,053,000</u>	<u>18,033,000</u>	<u>63,883,000</u>
A011	TOTAL PAY		<u>70</u>	<u>69</u>	<u>32,323,000</u>	<u>16,162,000</u>	<u>46,684,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>4,411,000</u>	<u>2,206,000</u>	<u>28,306,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>4,411,000</u>	<u>2,206,000</u>	<u>28,306,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	96,000		1,119,000
A119	ASSISTANT	(BPS-16)				2,206,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	2,046,000		23,701,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5	5	2,269,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>29</u>	<u>27,912,000</u>	<u>13,956,000</u>	<u>18,378,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>27,912,000</u>	<u>13,956,000</u>	<u>18,378,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	1,387,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	7	7	7,211,000		4,988,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	12,233,000		7,124,000
S053	SENIOR CLERK	(BPS-14)	1	1	879,000	13,956,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		1,040,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	777,000		588,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	575,000		452,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	2,723,000		2,143,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,087,000		857,000
A012	TOTAL ALLOWANCES				<u>15,730,000</u>	<u>1,871,000</u>	<u>17,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,363,000</u>	<u>1,775,000</u>	<u>16,822,000</u>
A01202	House Rent Allowance				2,723,000		2,723,000
A01203	Conveyance Allowance				2,334,000	1,167,000	1,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG					
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			1,205,000	603,000	603,000
A01226	Computer Allowance			9,000	5,000	5,000
A01238	Charge Allowance			4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000		3,629,000
A0124S	Differential Allowance			5,444,000		5,444,000
A01253	Science Teaching Allowance			10,000		10,000
A01270	Others					3,232,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>367,000</u>	<u>96,000</u>	<u>377,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			271,000		271,000
A03	TOTAL OPERATING EXPENSES			<u>278,000</u>	<u>104,000</u>	<u>301,000</u>
A033	TOTAL UTILITIES			<u>174,000</u>		<u>191,000</u>
A03303	Electricity			174,000		191,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>104,000</u>	<u>110,000</u>
A03901	Stationery			57,000	57,000	60,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			12,000	12,000	13,000
GGHSS - DASTAGIR BLOCK NO.9 GULBERG				48,331,000	18,137,000	64,184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,137,000</u>	<u>60,533,000</u>	<u>68,344,000</u>
A011	TOTAL PAY		55	55	<u>27,460,000</u>	<u>34,441,000</u>	<u>37,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>15,345,000</u>	<u>4,936,000</u>	<u>20,374,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>15,251,000</u>	<u>4,503,000</u>	<u>19,941,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	733,000		1,119,000
A119	ASSISTANT	(BPS-16)				4,503,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	13,345,000		16,033,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	1,173,000		2,789,000
A01102	Personal pay				94,000	433,000	433,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>12,115,000</u>	<u>29,505,000</u>	<u>17,256,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>12,100,000</u>	<u>29,403,000</u>	<u>17,154,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3	3	2,144,000		2,137,000
D154	DRAWING TEACHER	(BPS-14)	1	1	510,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	3,029,000		9,974,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,123,000	29,403,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	880,000		588,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	655,000		452,000
W016	WATER MAN	(BPS-02)	1	1	626,000		437,000
C089	CHOWKIDAR	(BPS-01)	1	1	626,000		428,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,255,000		857,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,252,000		857,000
A01152	Personal pay				15,000	102,000	102,000
A012	TOTAL ALLOWANCES				<u>14,677,000</u>	<u>26,092,000</u>	<u>30,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,371,000</u>	<u>25,713,000</u>	<u>30,325,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD					
A01202	House Rent Allowance			1,972,000	2,840,000	2,840,000
A01203	Conveyance Allowance			2,098,000	2,125,000	2,125,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			1,205,000	919,000	919,000
A01238	Charge Allowance			3,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	12,854,000	12,854,000
A0124S	Differential Allowance			5,444,000	6,944,000	6,944,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A01270	Others					4,612,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>306,000</u>	<u>379,000</u>	<u>389,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			210,000	283,000	283,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD				42,281,000	60,580,000	68,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2898	GBHSS - LIAQUATABAD NO.2 LIAQUATABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,887,000</u>	<u>9,656,000</u>	<u>46,983,000</u>
A011	TOTAL PAY		50	50	<u>17,044,000</u>	<u>8,523,000</u>	<u>33,462,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>3,985,000</u>	<u>1,993,000</u>	<u>12,272,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>3,985,000</u>	<u>1,993,000</u>	<u>12,272,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	378,000		1,119,000
A119	ASSISTANT	(BPS-16)				1,993,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,144,000		6,971,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4	4	199,000		2,789,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	264,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>13,059,000</u>	<u>6,530,000</u>	<u>21,190,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>13,059,000</u>	<u>6,530,000</u>	<u>21,190,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	286,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	4	4	2,211,000		2,849,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,280,000		1,424,000
D154	DRAWING TEACHER	(BPS-14)	2	2	708,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13	13	13	3,772,000		9,262,000
S053	SENIOR CLERK	(BPS-14)				6,530,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,107,000		2,356,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	525,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	381,000		452,000
W016	WATER MAN	(BPS-02)	1	1	358,000		437,000
C089	CHOWKIDAR	(BPS-01)	1	1	358,000		428,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	358,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ2898	GBHSS - LIAQUATABAD NO.2 LIAQUATABAD							
S008	SANITARY WORKER	(BPS-01)	2	2	715,000			857,000
A012	TOTAL ALLOWANCES				12,843,000	1,133,000	13,521,000	
A012-1	TOTAL REGULAR ALLOWANCES				12,618,000	1,037,000	13,286,000	
A01202	House Rent Allowance				1,468,000		1,468,000	
A01203	Conveyance Allowance				1,479,000	740,000	740,000	
A01207	Washing Allowance				1,000		1,000	
A01217	Medical Allowance				594,000	297,000	297,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000		3,629,000	
A0124S	Differential Allowance				5,444,000		5,444,000	
A01253	Science Teaching Allowance				3,000		3,000	
A01270	Others						1,704,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				225,000	96,000	235,000	
A01274	Medical Charges				96,000	96,000	106,000	
A01289	Teaching Allowance				129,000		129,000	
A03	TOTAL OPERATING EXPENSES				145,000	48,000	157,000	
A033	TOTAL UTILITIES				97,000		107,000	
A03303	Electricity				97,000		107,000	
A039	TOTAL GENERAL				48,000	48,000	50,000	
A03901	Stationery				23,000	23,000	24,000	
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000	
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000	
A03942	Cost of Other Stores				8,000	8,000	9,000	
A03970	Others				5,000	5,000	5,000	
GBHSS - LIAQUATABAD NO.2 LIAQUATABAD					30,032,000	9,704,000	47,140,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2899	GBHSS - PAF KORANGI CREEK BIN QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,216,000</u>	<u>23,219,000</u>	<u>39,859,000</u>
A011	TOTAL PAY		39	39	<u>10,080,000</u>	<u>12,703,000</u>	<u>25,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>902,000</u>	<u>668,000</u>	<u>6,696,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>902,000</u>	<u>668,000</u>	<u>6,696,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	238,000		1,119,000
A119	ASSISTANT	(BPS-16)				668,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	664,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>9,178,000</u>	<u>12,035,000</u>	<u>18,488,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>9,178,000</u>	<u>12,035,000</u>	<u>18,488,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	477,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	4,683,000		8,549,000
S053	SENIOR CLERK	(BPS-14)	1	1	477,000	12,035,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,125,000		2,137,000
J053	JUNIOR CLERK	(BPS-11)	1	1	392,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	558,000		2,760,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	245,000		452,000
W016	WATER MAN	(BPS-02)	1	1	222,000		437,000
C089	CHOWKIDAR	(BPS-01)	1	1	222,000		428,000
M022	MALHI	(BPS-01)	1	1	222,000		428,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	333,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	222,000		428,000
A012	TOTAL ALLOWANCES				<u>11,136,000</u>	<u>10,516,000</u>	<u>14,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,027,000</u>	<u>10,343,000</u>	<u>14,492,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2899	GBHSS - PAF KORANGI CREEK BIN QASIM					
A01202	House Rent Allowance			798,000	1,348,000	1,348,000
A01203	Conveyance Allowance			792,000	1,336,000	1,336,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	39,000	39,000
A01217	Medical Allowance			353,000	562,000	562,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	4,402,000	4,402,000
A0124S	Differential Allowance			5,444,000	2,652,000	5,444,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					1,354,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>173,000</u>	<u>183,000</u>
A01274	Medical Charges			96,000	96,000	106,000
A01289	Teaching Allowance			13,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>47,000</u>	<u>156,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03901	Stationery			22,000	22,000	23,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
GBHSS - PAF KORANGI CREEK BIN QASIM				21,360,000	23,266,000	40,015,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2951	GGHSS GADAP TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>186,164,000</u>
A011	TOTAL PAY		<u>367</u>			<u>95,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>			<u>13,218,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>			<u>13,218,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,022,000
T142	TALUKA EDUCATION OFFICER (BPS-17)		1			3,146,000
H075	HIGH SCHOOL TEACHER (BPS-16)		34			7,137,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>328</u>			<u>82,571,000</u>
A01151	Total Basic Pay Other Staff		<u>328</u>			<u>81,885,000</u>
D154	DRAWING TEACHER (BPS-14)		1			6,358,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		139			17,129,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		54			20,633,000
J053	JUNIOR CLERK (BPS-11)		30			13,974,000
L111	LCO (BPS-11)		2			4,436,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2			2,717,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1			1,986,000
L003	LABORATORY ASSISTANT (BPS-07)		1			196,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		98			14,456,000
A01152	Personal pay					686,000
A012	TOTAL ALLOWANCES					<u>90,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>89,775,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2951	GGHSS GADAP TOWN KARACHI					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					8,362,000
A01203	Conveyance Allowance					8,094,000
A01207	Washing Allowance					29,000
A0120D	Integrated Allowance					219,000
A01217	Medical Allowance					3,565,000
A01228	Orderly Allowance					144,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					50,000
A01238	Charge Allowance					11,000
A0124R	Ad-Hoc Relief Allowance-2022					9,265,000
A0124S	Differential Allowance					20,475,000
A0124X	Adhoc Relief Allowance 2023					29,798,000
A01270	Others					9,751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>600,000</u>
A01289	Teaching Allowance					550,000
A01299	Others					50,000
A03	TOTAL OPERATING EXPENSES					<u>437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>296,000</u>
A03801	Training - Domestic					120,000
A03805	Travelling Allowance					44,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL					<u>141,000</u>
A03901	Stationery					53,000
A03970	Others					88,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2951	GGHSS GADAP TOWN KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>26,000</u>
A13101	Machinery and Equipment					26,000
A132	TOTAL FURNITURE AND FIXTURE					<u>57,000</u>
A13201	Furniture and Fixture					57,000
A137	TOTAL COMPUTER EQUIPMENT					<u>26,000</u>
A13701	Hardware					26,000
GGHSS GADAP TOWN KARACHI						186,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>79,701,000</u>
A011	TOTAL PAY		47				<u>48,708,000</u>
A011-1	TOTAL PAY OF OFFICERS		23				<u>13,092,000</u>
A01101	Total Basic Pay Of Officer		23				<u>13,055,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1				1,054,000
P094	PRINCIPAL	(BPS-19)	1				835,000
S998	SENIOR HEAD MASTER	(BPS-19)	1				528,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2				1,646,000
H100	HEAD MASTER	(BPS-17)	1				823,000
S278	SUBJECT SPECIALIST	(BPS-17)	2				1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10				3,145,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5				3,942,000
A01102	Personal pay						37,000
A011-2	TOTAL PAY OF OTHER STAFF		24				<u>35,616,000</u>
A01151	Total Basic Pay Other Staff		24				<u>35,540,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3				3,870,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2				4,601,000
D154	DRAWING TEACHER	(BPS-14)	2				3,436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9				14,462,000
J053	JUNIOR CLERK	(BPS-11)	2				3,072,000
L011	LABORATORY ATTENDANT	(BPS-03)	1				1,136,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5				4,963,000
A01152	Personal pay						76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI					
A012	TOTAL ALLOWANCES					<u>30,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>30,728,000</u>
A01202	House Rent Allowance					3,235,000
A01203	Conveyance Allowance					2,172,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					23,000
A01216	Qualification Allowance					13,000
A01217	Medical Allowance					1,159,000
A01224	Entertainment Allowance					13,000
A01238	Charge Allowance					4,000
A0124R	Ad-Hoc Relief Allowance-2022					3,270,000
A0124S	Differential Allowance					7,034,000
A0124X	Adhoc Relief Allowance 2023					9,960,000
A01253	Science Teaching Allowance					3,000
A01270	Others					3,841,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>265,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					158,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>438,000</u>
A033	TOTAL UTILITIES					<u>136,000</u>
A03303	Electricity					136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL					<u>50,000</u>
A03901	Stationery					24,000

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092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI				
A03903	Conference/Seminars/Workshops/Sympo				10,000
A03905	Newspapers Periodicals and Books				2,000
A03942	Cost of Other Stores				9,000
A03970	Others				5,000
GGHSS UNIVERSITY CAMPUS KARACHI					80,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2953	GBHSS SALEHABAD KEM KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>22,870,000</u>
A011	TOTAL PAY		25			<u>11,986,000</u>
A011-1	TOTAL PAY OF OFFICERS		13			<u>5,294,000</u>
A01101	Total Basic Pay Of Officer		13			<u>5,294,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H100	HEAD MASTER (BPS-17)		1			823,000
S278	SUBJECT SPECIALIST (BPS-17)		3			1,623,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4			504,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3			431,000
A011-2	TOTAL PAY OF OTHER STAFF		12			<u>6,692,000</u>
A01151	Total Basic Pay Other Staff		12			<u>6,687,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			615,000
D154	DRAWING TEACHER (BPS-14)		2			1,266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7			3,812,000
N003	NAIB QASID (BPS-01)		2			994,000
A01152	Personal pay					5,000
A012	TOTAL ALLOWANCES					<u>10,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>10,758,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,238,000
A01203	Conveyance Allowance					777,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					21,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2953	GBHSS SALEHABAD KEM KARACHI					
A01217	Medical Allowance					483,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					1,409,000
A0124S	Differential Allowance					3,145,000
A0124X	Adhoc Relief Allowance 2023					2,663,000
A01270	Others					865,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>126,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					20,000
A03	TOTAL OPERATING EXPENSES					<u>167,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>49,000</u>
A03901	Stationery					24,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					9,000
A03970	Others					5,000
GBHSS SALEHABAD KEM KARACHI						23,037,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2954	GBHSS QASBA COLONY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>77,196,000</u>
A011	TOTAL PAY		92			<u>50,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		20			<u>6,732,000</u>
A01101	Total Basic Pay Of Officer		20			<u>6,363,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1			1,178,000
H100	HEAD MASTER	(BPS-17)	1			823,000
I097	I.T TEACHER	(BPS-17)	1			294,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14			3,667,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3			401,000
A01102	Personal pay					369,000
A011-2	TOTAL PAY OF OTHER STAFF		22			<u>43,470,000</u>
A01151	Total Basic Pay Other Staff		22			<u>43,375,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1			402,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			1,919,000
S322	SCIENCE TEACHER	(BPS-15)	2			439,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1			1,997,000
A351	ART TEACHER	(BPS-14)	1			218,000
D154	DRAWING TEACHER	(BPS-14)	2			810,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20			9,336,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22			7,900,000
S053	SENIOR CLERK	(BPS-14)	1			1,721,000
J053	JUNIOR CLERK	(BPS-11)	5			5,517,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			1,188,000
L011	LABORATORY ATTENDANT	(BPS-03)	2			2,274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2954	GBHSS QASBA COLONY KARACHI					
C089	CHOWKIDAR	(BPS-01)	2			1,843,000
N003	NAIB QASID	(BPS-01)	2			1,948,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7			4,133,000
S008	SANITARY WORKER	(BPS-01)	2			1,730,000
A01152	Personal pay					95,000
A012	TOTAL ALLOWANCES					<u>26,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>26,634,000</u>
A01202	House Rent Allowance					2,842,000
A01203	Conveyance Allowance					2,501,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					1,186,000
A01238	Charge Allowance					5,000
A0124R	Ad-Hoc Relief Allowance-2022					2,591,000
A0124S	Differential Allowance					5,804,000
A0124X	Adhoc Relief Allowance 2023					7,584,000
A01270	Others					4,095,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>360,000</u>
A01274	Medical Charges					207,000
A01289	Teaching Allowance					152,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>3,715,000</u>
A033	TOTAL UTILITIES					<u>124,000</u>
A03303	Electricity					124,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,412,000</u>
A03801	Training - Domestic					200,000

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Higher Secondary

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2954 GBHSS QASBA COLONY KARACHI				
A03808	Conveyance Charges			1,212,000
A039	TOTAL GENERAL			<u>2,179,000</u>
A03901	Stationery			220,000
A03903	Conference/Seminars/Workshops/Sympo			17,000
A03905	Newspapers Periodicals and Books			3,000
A03919	Payments to other for Service Rendered			1,800,000
A03942	Cost of Other Stores			134,000
A03970	Others			5,000
GBHSS QASBA COLONY KARACHI				80,911,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,417,000</u>	<u>38,051,000</u>	<u>53,577,000</u>
A011	TOTAL PAY		<u>36</u>	<u>37</u>	<u>21,876,000</u>	<u>22,037,000</u>	<u>29,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>18</u>	<u>11,892,000</u>	<u>10,232,000</u>	<u>18,229,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>11,892,000</u>	<u>10,137,000</u>	<u>18,229,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		2,239,000		
A119	ASSISTANT (BPS-16)		1	1	337,000	10,137,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,765,000		5,577,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,474,000		697,000
A01102	Personal pay					95,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>9,984,000</u>	<u>11,805,000</u>	<u>11,425,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>9,969,000</u>	<u>11,720,000</u>	<u>11,340,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	1,065,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	377,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,096,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,259,000		4,275,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,609,000		712,000
S053	SENIOR CLERK (BPS-14)					11,720,000	
J053	JUNIOR CLERK (BPS-11)		1	1	472,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	552,000		516,000
A313	ATTENDANT (BPS-03)		1	1	395,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	777,000		904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR						
C089	CHOWKIDAR	(BPS-01)	1	1	381,000		428,000
M022	MALHI	(BPS-01)	1	1	381,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	389,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	216,000		428,000
A01152	Personal pay				15,000	85,000	85,000
A012	TOTAL ALLOWANCES				<u>15,541,000</u>	<u>16,014,000</u>	<u>23,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,328,000</u>	<u>15,676,000</u>	<u>23,585,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,536,000	1,375,000	1,375,000
A01203	Conveyance Allowance				1,547,000	1,557,000	1,557,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				940,000	792,000	792,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,892,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,170,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					5,840,000	6,132,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others					31,000	2,420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>213,000</u>	<u>338,000</u>	<u>338,000</u>
A01289	Teaching Allowance				213,000	338,000	338,000
A03	TOTAL OPERATING EXPENSES				<u>528,000</u>	<u>219,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>309,000</u>		<u>340,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR					
A03303	Electricity			309,000		340,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>173,000</u>	<u>184,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			92,000	92,000	101,000
A03970	Others			7,000	7,000	7,000
GBHSS PIR BADAL SHAR KHAIRPUR				37,945,000	38,270,000	54,149,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0718	GBHSS HADAL SHAH KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,966,000</u>	<u>35,669,000</u>	<u>51,970,000</u>
A011	TOTAL PAY		42	45	<u>17,404,000</u>	<u>28,821,000</u>	<u>34,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	19	<u>8,746,000</u>	<u>12,790,000</u>	<u>18,862,000</u>
A01101	Total Basic Pay Of Officer		16	19	<u>8,450,000</u>	<u>12,790,000</u>	<u>18,566,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	262,000	12,790,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,111,000		6,274,000
W052	WORK SHOP INSTRUCTOR (BPS-16)			1			337,000
A01102	Personal pay				296,000		296,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,658,000</u>	<u>16,031,000</u>	<u>15,400,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,647,000</u>	<u>15,849,000</u>	<u>15,218,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	202,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	272,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	495,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,894,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,864,000		1,424,000
S053	SENIOR CLERK (BPS-14)					15,849,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	210,000		712,000
J053	JUNIOR CLERK (BPS-11)		1	1	79,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	388,000		2,760,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	191,000		516,000
A313	ATTENDANT (BPS-03)		1	1	92,000		452,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0718	GBHSS HADAL SHAH KHAIRPUR						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	118,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	261,000		857,000
M022	MALHI	(BPS-01)	1	1	128,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	343,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		428,000
A01152	Personal pay				11,000	182,000	182,000
A012	TOTAL ALLOWANCES				<u>15,562,000</u>	<u>6,848,000</u>	<u>17,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,335,000</u>	<u>6,629,000</u>	<u>17,489,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,554,000	1,137,000	1,170,000
A01203	Conveyance Allowance				1,616,000	1,283,000	1,343,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				16,000		16,000
A01217	Medical Allowance				1,004,000	630,000	653,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,058,000	4,291,000
A0124S	Differential Allowance				6,736,000	1,511,000	6,843,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						3,007,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>219,000</u>	<u>219,000</u>
A01289	Teaching Allowance				227,000	219,000	219,000
A03	TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>301,000</u>	<u>660,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0718	GBHSS HADAL SHAH KHAIRPUR					
A033	TOTAL UTILITIES			<u>309,000</u>		<u>340,000</u>
A03303	Electricity			309,000		340,000
A039	TOTAL GENERAL			<u>255,000</u>	<u>255,000</u>	<u>272,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			108,000	108,000	119,000
A03970	Others			74,000	74,000	78,000
GBHSS HADAL SHAH KHAIRPUR				33,576,000	35,970,000	52,630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0719 GBHSS MENGHO FAQIR SHAR KHAIRPUR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,141,000	47,524,000	63,274,000
A011	TOTAL PAY		47	48	33,295,000	29,339,000	37,344,000
A011-1	TOTAL PAY OF OFFICERS		21	22	24,285,000	20,712,000	21,017,000
A01101	Total Basic Pay Of Officer		21	22	24,285,000	20,712,000	21,017,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		7,613,000		
A119	ASSISTANT	(BPS-16)	1	1	3,055,000	20,712,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,754,000		8,365,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	1,786,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	9,010,000	8,627,000	16,327,000
A01151	Total Basic Pay Other Staff		26	26	8,987,000	8,627,000	16,304,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	145,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	145,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,684,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	4,533,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				8,627,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	206,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	311,000		516,000
A313	ATTENDANT	(BPS-03)	1	1	161,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	180,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	275,000		857,000
M022	MALHI	(BPS-01)	1	1	89,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR						
N003	NAIB QASID	(BPS-01)	1	1	164,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	94,000		428,000
A01152	Personal pay				23,000		23,000
A012	TOTAL ALLOWANCES				<u>16,846,000</u>	<u>18,185,000</u>	<u>25,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,544,000</u>	<u>17,865,000</u>	<u>25,610,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				2,104,000	1,510,000	1,510,000
A01203	Conveyance Allowance				2,001,000	1,728,000	1,728,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,286,000	804,000	804,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,583,000	4,240,000
A0124S	Differential Allowance				6,736,000	4,475,000	6,736,000
A0124X	Adhoc Relief Allowance 2023					6,752,000	7,090,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others						3,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>302,000</u>	<u>320,000</u>	<u>320,000</u>
A01289	Teaching Allowance				302,000	320,000	320,000
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	<u>199,000</u>	<u>543,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0719		GBHSS MENGHO FAQIR SHAR KHAIRPUR				
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>164,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			100,000	100,000	110,000
A03970	Others			5,000	5,000	5,000
GBHSS MENGHO FAQIR SHAR KHAIRPUR				50,641,000	47,723,000	63,817,000

63,817,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0720	GBHSS MAHESAR WADA KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,821,000</u>	<u>39,761,000</u>	<u>57,184,000</u>
A011	TOTAL PAY		<u>40</u>	<u>42</u>	<u>22,216,000</u>	<u>24,613,000</u>	<u>33,448,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>23</u>	<u>15,463,000</u>	<u>14,757,000</u>	<u>21,730,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>23</u>	<u>15,463,000</u>	<u>12,393,000</u>	<u>21,730,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		4	4	2,869,000	12,393,000	2,789,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,257,000		6,274,000
O044	ORIENTAL TEACHER (BPS-16)			1			712,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,261,000		697,000
A01102	Personal pay					2,364,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>19</u>	<u>6,753,000</u>	<u>9,856,000</u>	<u>11,718,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>19</u>	<u>6,683,000</u>	<u>9,817,000</u>	<u>11,648,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	640,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	3,123,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)		1		1,198,000		
S053	SENIOR CLERK (BPS-14)					9,817,000	
J053	JUNIOR CLERK (BPS-11)		1	1	371,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
A313	ATTENDANT (BPS-03)		1	1	233,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	659,000		1,355,000
C089	CHOWKIDAR (BPS-01)		1	1	129,000		428,000
N003	NAIB QASID (BPS-01)		1	1	134,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0720	GBHSS MAHESAR WADA KHAIRPUR					
A01152	Personal pay			70,000	39,000	70,000
A012	TOTAL ALLOWANCES			<u>15,605,000</u>	<u>15,148,000</u>	<u>23,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,400,000</u>	<u>14,947,000</u>	<u>23,535,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,420,000	1,266,000	1,266,000
A01203	Conveyance Allowance			1,550,000	1,482,000	1,482,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			942,000	730,000	730,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,346,000	1,824,000	4,346,000
A0124S	Differential Allowance			6,969,000	3,921,000	6,969,000
A0124X	Adhoc Relief Allowance 2023				5,701,000	5,986,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>201,000</u>	<u>201,000</u>
A01289	Teaching Allowance			205,000	201,000	201,000
A03	TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>253,000</u>	<u>600,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>207,000</u>	<u>221,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			43,000	43,000	43,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0720	GBHSS MAHESAR WADA KHAIRPUR			
A03905	Newspapers Periodicals and Books		14,000	15,000
A03906	Uniforms and Protective Clothing		18,000	19,000
A03942	Cost of Other Stores		112,000	123,000
A03970	Others		13,000	14,000
GBHSS MAHESAR WADA KHAIRPUR			38,375,000	57,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,540,000</u>	<u>35,426,000</u>	<u>54,278,000</u>
A011	TOTAL PAY		41	43	<u>19,169,000</u>	<u>27,581,000</u>	<u>34,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>11,951,000</u>	<u>14,219,000</u>	<u>18,720,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>11,684,000</u>	<u>13,728,000</u>	<u>18,229,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	13,728,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,488,000		5,577,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	1,784,000		697,000
A01102	Personal pay				267,000	491,000	491,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,218,000</u>	<u>13,362,000</u>	<u>15,523,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>7,198,000</u>	<u>13,211,000</u>	<u>15,372,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	234,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	251,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	3,968,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	251,000		712,000
S053	SENIOR CLERK (BPS-14)					13,211,000	
J053	JUNIOR CLERK (BPS-11)		1	1	356,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	353,000		1,656,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	286,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	525,000		857,000
N003	NAIB QASID (BPS-01)		2	2	499,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	279,000		428,000
A01152	Personal pay				20,000	151,000	151,000
A012	TOTAL ALLOWANCES				<u>15,371,000</u>	<u>7,845,000</u>	<u>20,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,190,000</u>	<u>7,616,000</u>	<u>19,806,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,355,000	1,005,000	1,005,000
A01203	Conveyance Allowance				1,467,000	1,424,000	1,424,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				8,000	4,000	4,000
A01217	Medical Allowance				970,000	639,000	639,000
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	674,000	4,320,000
A0124S	Differential Allowance				6,910,000	1,468,000	6,910,000
A0124X	Adhoc Relief Allowance 2023					2,349,000	2,466,000
A01270	Others						2,829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>229,000</u>	<u>229,000</u>
A01289	Teaching Allowance				181,000	229,000	229,000
A03	TOTAL OPERATING EXPENSES				<u>493,000</u>	<u>192,000</u>	<u>536,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000
A039	TOTAL GENERAL				<u>186,000</u>	<u>186,000</u>	<u>199,000</u>
A03902	Printing and Publication				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0722	GBHSS TANDO MIR ALI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,191,000</u>	<u>47,824,000</u>	<u>69,188,000</u>
A011	TOTAL PAY		55	54	<u>31,116,000</u>	<u>30,853,000</u>	<u>43,054,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>24,854,000</u>	<u>18,387,000</u>	<u>23,743,000</u>
A01101	Total Basic Pay Of Officer		23	24	<u>24,673,000</u>	<u>17,898,000</u>	<u>23,254,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	1,634,000		1,119,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	1,634,000		1,119,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		1,318,000		
A119	ASSISTANT (BPS-16)		1	1	337,000	17,898,000	697,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2		2,042,000		1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	10,043,000		6,971,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,588,000		697,000
A01102	Personal pay				181,000	489,000	489,000
A011-2	TOTAL PAY OF OTHER STAFF		32	30	<u>6,262,000</u>	<u>12,466,000</u>	<u>19,311,000</u>
A01151	Total Basic Pay Other Staff		32	30	<u>6,211,000</u>	<u>12,289,000</u>	<u>19,134,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	202,000		757,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	406,000		1,514,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	366,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	123,000		712,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)		1		485,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	123,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0722	GBHSS TANDO MIR ALI KHAIRPUR						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,231,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	442,000		712,000
S053	SENIOR CLERK	(BPS-14)				12,289,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		168,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	178,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	239,000		1,104,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	140,000		516,000
A313	ATTENDANT	(BPS-03)	2	2	251,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	150,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	215,000		857,000
M022	MALHI	(BPS-01)	1	1	150,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	268,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	74,000		428,000
A01152	Personal pay				51,000	177,000	177,000
A012	TOTAL ALLOWANCES				<u>16,075,000</u>	<u>16,971,000</u>	<u>26,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,843,000</u>	<u>16,785,000</u>	<u>25,948,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,754,000	1,649,000	1,649,000
A01203	Conveyance Allowance				1,724,000	1,690,000	1,690,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A01217	Medical Allowance				1,056,000	908,000	908,000
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,934,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,265,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					6,270,000	6,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0722	GBHSS TANDO MIR ALI KHAIRPUR					
A01253	Science Teaching Allowance			8,000	4,000	4,000
A01270	Others					3,758,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>232,000</u>	<u>186,000</u>	<u>186,000</u>
A01289	Teaching Allowance			232,000	186,000	186,000
A03	TOTAL OPERATING EXPENSES			<u>579,000</u>	<u>278,000</u>	<u>628,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>232,000</u>	<u>232,000</u>	<u>249,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			14,000	14,000	15,000
GBHSS TANDO MIR ALI KHAIRPUR				47,770,000	48,102,000	69,816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,569,000</u>	<u>50,278,000</u>	<u>60,188,000</u>
A011	TOTAL PAY		<u>41</u>	<u>42</u>	<u>19,751,000</u>	<u>30,968,000</u>	<u>33,267,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>19</u>	<u>12,757,000</u>	<u>14,963,000</u>	<u>19,196,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>19</u>	<u>12,487,000</u>	<u>14,809,000</u>	<u>18,926,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	14,809,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,575,000		6,274,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	3,498,000		697,000
A01102	Personal pay				270,000	154,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>23</u>	<u>6,994,000</u>	<u>16,005,000</u>	<u>14,071,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>23</u>	<u>6,994,000</u>	<u>16,005,000</u>	<u>14,071,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	460,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	644,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,987,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	1,981,000		712,000
S053	SENIOR CLERK (BPS-14)					16,005,000	
J053	JUNIOR CLERK (BPS-11)		1	1	285,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	381,000		2,208,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	323,000		516,000
S206	STORE KEEPER (BPS-07)		1		198,000		
L011	LABORATORY ATTENDANT (BPS-03)		1	1	315,000		452,000
N003	NAIB QASID (BPS-01)		3	3	223,000		1,286,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	197,000		428,000
A012	TOTAL ALLOWANCES				<u>15,818,000</u>	<u>19,310,000</u>	<u>26,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,584,000</u>	<u>19,023,000</u>	<u>26,634,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,688,000	1,648,000	1,648,000
A01203	Conveyance Allowance				1,572,000	1,786,000	1,786,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				8,000	16,000	16,000
A01217	Medical Allowance				1,008,000	860,000	860,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,347,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,938,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					7,412,000	7,783,000
A01253	Science Teaching Allowance				11,000	10,000	10,000
A01270	Others						3,235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>234,000</u>	<u>287,000</u>	<u>287,000</u>
A01289	Teaching Allowance				234,000	287,000	287,000
A03	TOTAL OPERATING EXPENSES				<u>563,000</u>	<u>262,000</u>	<u>611,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000
A039	TOTAL GENERAL				<u>216,000</u>	<u>216,000</u>	<u>232,000</u>
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				22,000	22,000	22,000
A03905	Newspapers Periodicals and Books				18,000	18,000	19,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

KX0723 GBHSS MUHAMMAD SHAH KHAIRPUR

A03906	Uniforms and Protective Clothing	18,000	18,000	19,000
A03942	Cost of Other Stores	130,000	130,000	143,000
A03970	Others	21,000	21,000	22,000

GBHSS MUHAMMAD SHAH KHAIRPUR	36,132,000	50,540,000	60,799,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				34,044,000	33,105,000	49,918,000
A011	TOTAL PAY		38	40	18,725,000	27,017,000	32,221,000
A011-1	TOTAL PAY OF OFFICERS		16	18	11,832,000	14,439,000	18,295,000
A01101	Total Basic Pay Of Officer		16	18	11,766,000	14,373,000	18,229,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	14,373,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,995,000		5,577,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	3,359,000		697,000
A01102	Personal pay				66,000	66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	6,893,000	12,578,000	13,926,000
A01151	Total Basic Pay Other Staff		22	22	6,817,000	12,435,000	13,783,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	560,000		1,514,000
D154	DRAWING TEACHER	(BPS-14)	1	1	440,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	3,500,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	230,000		712,000
S053	SENIOR CLERK	(BPS-14)				12,435,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	376,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
A313	ATTENDANT	(BPS-03)	1	1	263,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	307,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	263,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	419,000		857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		428,000
A01152	Personal pay				76,000	143,000	143,000
A012	TOTAL ALLOWANCES				<u>15,319,000</u>	<u>6,088,000</u>	<u>17,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,142,000</u>	<u>5,886,000</u>	<u>17,495,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,332,000	1,221,000	1,221,000
A01203	Conveyance Allowance				1,559,000	1,287,000	1,287,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				8,000	10,000	10,000
A01217	Medical Allowance				833,000	756,000	756,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	773,000	4,320,000
A0124S	Differential Allowance				6,910,000	1,819,000	6,910,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A01270	Others						2,815,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>177,000</u>	<u>202,000</u>	<u>202,000</u>
A01289	Teaching Allowance				177,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES				<u>535,000</u>	<u>234,000</u>	<u>581,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000
A039	TOTAL GENERAL				<u>188,000</u>	<u>188,000</u>	<u>202,000</u>
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				26,000	26,000	26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR			
A03905	Newspapers Periodicals and Books		12,000	13,000
A03906	Uniforms and Protective Clothing		18,000	19,000
A03942	Cost of Other Stores		107,000	118,000
A03970	Others		18,000	19,000
GBHSS SHAH INAYAT HUSSAIN KHAIRPUR			34,579,000	50,499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0725	GBHSS SETHARJA KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,541,000</u>	<u>27,271,000</u>	<u>46,653,000</u>
A011	TOTAL PAY		35	37	<u>14,441,000</u>	<u>19,253,000</u>	<u>30,237,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>8,612,000</u>	<u>9,344,000</u>	<u>17,676,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>8,575,000</u>	<u>9,200,000</u>	<u>17,532,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	9,200,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	4,161,000		5,577,000
A01102	Personal pay				37,000	144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,829,000</u>	<u>9,909,000</u>	<u>12,561,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,819,000</u>	<u>9,909,000</u>	<u>12,551,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	490,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	546,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	2,340,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	765,000		712,000
S053	SENIOR CLERK (BPS-14)					9,909,000	
J053	JUNIOR CLERK (BPS-11)		1	1	196,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	388,000		516,000
C089	CHOWKIDAR (BPS-01)		1	1	143,000		428,000
N003	NAIB QASID (BPS-01)		3	3	714,000		1,286,000
S008	SANITARY WORKER (BPS-01)		1	1	237,000		428,000
A01152	Personal pay				10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0725	GBHSS SETHARJA KHAIRPUR					
A012	TOTAL ALLOWANCES			<u>15,100,000</u>	<u>8,018,000</u>	<u>16,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,884,000</u>	<u>7,778,000</u>	<u>16,176,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,249,000	1,011,000	1,011,000
A01203	Conveyance Allowance			1,489,000	1,300,000	1,300,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			17,000	10,000	10,000
A01217	Medical Allowance			832,000	554,000	554,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,517,000	4,291,000
A0124S	Differential Allowance			6,843,000	3,384,000	6,843,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					2,006,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>	<u>240,000</u>	<u>240,000</u>
A01289	Teaching Allowance			216,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>422,000</u>	<u>121,000</u>	<u>457,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KX0725 GBHSS SETHARJA KHAIRPUR

720.000

720,000

720,000

47,110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0726	GBHSS LAKHA WADA KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,729,000</u>	<u>1,011,000</u>	<u>13,185,000</u>
A011	TOTAL PAY	6	8	<u>3,900,000</u>	<u>725,000</u>	<u>10,897,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	8	<u>3,900,000</u>	<u>725,000</u>	<u>10,897,000</u>
A01101	Total Basic Pay Of Officer	6	8	<u>3,900,000</u>	<u>725,000</u>	<u>10,897,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,054,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)				725,000	
A012	TOTAL ALLOWANCES			<u>2,829,000</u>	<u>286,000</u>	<u>2,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,829,000</u>	<u>286,000</u>	<u>2,288,000</u>
A01202	House Rent Allowance			389,000	37,000	37,000
A01203	Conveyance Allowance			360,000	21,000	21,000
A01217	Medical Allowance			259,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			585,000	67,000	585,000
A0124S	Differential Allowance			1,236,000	142,000	1,236,000
A01270	Others					390,000
GBHSS LAKHA WADA KHAIRPUR				6,729,000	1,011,000	13,185,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,073,000</u>	<u>26,080,000</u>	<u>47,125,000</u>
A011	TOTAL PAY		30	32	<u>12,014,000</u>	<u>14,682,000</u>	<u>26,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>6,766,000</u>	<u>10,208,000</u>	<u>17,072,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>16</u>	<u>6,528,000</u>	<u>10,208,000</u>	<u>16,834,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	10,208,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,116,000		4,879,000
A01102	Personal pay				238,000		238,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,248,000</u>	<u>4,474,000</u>	<u>9,725,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>5,248,000</u>	<u>4,474,000</u>	<u>9,725,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	329,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,274,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	164,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,442,000		4,275,000
S053	SENIOR CLERK	(BPS-14)				4,474,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	155,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	186,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR					
A012	TOTAL ALLOWANCES			<u>15,059,000</u>	<u>11,398,000</u>	<u>20,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,896,000</u>	<u>11,251,000</u>	<u>20,181,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,149,000	929,000	929,000
A01203	Conveyance Allowance			1,368,000	996,000	996,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			788,000	485,000	485,000
A01228	Orderly Allowance			144,000		144,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,379,000	1,377,000	4,379,000
A0124S	Differential Allowance			7,046,000	3,090,000	7,046,000
A0124X	Adhoc Relief Allowance 2023				4,310,000	4,526,000
A01270	Others					1,597,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance			163,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>223,000</u>	<u>301,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A033	TOTAL UTILITIES			<u>68,000</u>	<u>7,000</u>	<u>75,000</u>
A03301	Gas			7,000	7,000	8,000
A03303	Electricity			61,000		67,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>185,000</u>
A03901	Stationery			59,000	59,000	62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR					
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			61,000	61,000	64,000
A09	TOTAL PHYSICAL ASSETS			<u>1,055,000</u>	<u>1,055,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>448,000</u>	<u>448,000</u>	
A09201	Hardware			<u>448,000</u>	<u>448,000</u>	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>607,000</u>	<u>607,000</u>	
A09601	Plant and Machinery			<u>607,000</u>	<u>607,000</u>	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				607,000	
116	Ten Ceiling Fans			95,000		
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
OSS	One Solar System			300,000		
GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR				28,412,000	27,358,000	47,426,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0728	GGHSS THARI MIRWAH KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,248,000	35,554,000	48,969,000
A011	TOTAL PAY		39	40	19,709,000	29,746,000	31,191,000
A011-1	TOTAL PAY OF OFFICERS		16	18	9,711,000	19,703,000	17,999,000
A01101	Total Basic Pay Of Officer		16	18	9,580,000	19,703,000	17,868,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)				19,703,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,680,000		6,971,000
A01102	Personal pay				131,000		131,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	9,998,000	10,043,000	13,192,000
A01151	Total Basic Pay Other Staff		23	22	9,954,000	10,005,000	13,148,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		2,582,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	402,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	669,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,718,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,699,000		712,000
S053	SENIOR CLERK	(BPS-14)				10,005,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	270,000		712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	129,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	244,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	156,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	318,000		857,000
M022	MALHI	(BPS-01)	1	1	97,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0728	GGHSS THARI MIRWAH KHAIRPUR						
N003	NAIB QASID	(BPS-01)	3	3	517,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		428,000
A01152	Personal pay				44,000	38,000	44,000
A012	TOTAL ALLOWANCES				<u>15,539,000</u>	<u>5,808,000</u>	<u>17,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,303,000</u>	<u>5,593,000</u>	<u>17,563,000</u>
A01202	House Rent Allowance				1,582,000	1,286,000	1,286,000
A01203	Conveyance Allowance				1,684,000	1,439,000	1,439,000
A01207	Washing Allowance				6,000	9,000	9,000
A0120D	Integrated Allowance				17,000	8,000	8,000
A01217	Medical Allowance				986,000	674,000	674,000
A0124R	Ad-Hoc Relief Allowance-2022				4,255,000	613,000	4,255,000
A0124S	Differential Allowance				6,773,000	1,564,000	6,773,000
A01270	Others						3,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>215,000</u>	<u>215,000</u>
A01289	Teaching Allowance				236,000	215,000	215,000
A03	TOTAL OPERATING EXPENSES				<u>469,000</u>	<u>168,000</u>	<u>508,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000
A039	TOTAL GENERAL				<u>122,000</u>	<u>122,000</u>	<u>129,000</u>
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				22,000	22,000	22,000
A03905	Newspapers Periodicals and Books				18,000	18,000	19,000
A03906	Uniforms and Protective Clothing				18,000	18,000	19,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0728	GGHSS THARI MIRWAH KHAIRPUR					
A03942	Cost of Other Stores			36,000	36,000	40,000
A03970	Others			21,000	21,000	22,000
GGHSS THARI MIRWAH KHAIRPUR				35,717,000	35,722,000	49,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,025,000	13,797,000	51,793,000
A011	TOTAL PAY		27	42	10,149,000	7,673,000	31,127,000
A011-1	TOTAL PAY OF OFFICERS		11	25	6,407,000	4,089,000	20,484,000
A01101	Total Basic Pay Of Officer		11	25	6,407,000	4,089,000	20,484,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		2,183,000
A269	ASSISTANT PROFESSOR	(BPS-18)		1			683,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	5	683,000		5,603,000
I071	I.T ADMINISTRATIVE	(BPS-17)		1			541,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	7	2,163,000		6,099,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)		1			337,000
A119	ASSISTANT	(BPS-16)				4,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	7	2,507,000		4,160,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			337,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	3,742,000	3,584,000	10,643,000
A01151	Total Basic Pay Other Staff		16	17	3,742,000	3,584,000	10,643,000
C298	COMMERCE TEACHER	(BPS-15)		1			337,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	151,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	151,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,133,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	725,000		712,000
S053	SENIOR CLERK	(BPS-14)				3,584,000	
C089	CHOWKIDAR	(BPS-01)	1	1	149,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	284,000		857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR						
S008	SANITARY WORKER	(BPS-01)	1	1	149,000		428,000
A012	TOTAL ALLOWANCES				<u>12,876,000</u>	<u>6,124,000</u>	<u>20,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,801,000</u>	<u>6,026,000</u>	<u>20,568,000</u>
A01202	House Rent Allowance				698,000	526,000	1,165,000
A01203	Conveyance Allowance				753,000	602,000	1,382,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				6,000		6,000
A01217	Medical Allowance				444,000	291,000	719,000
A0124R	Ad-Hoc Relief Allowance-2022				4,214,000	712,000	5,179,000
A0124S	Differential Allowance				6,680,000	1,632,000	8,720,000
A0124X	Adhoc Relief Allowance 2023					2,263,000	2,376,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others						1,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance				75,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES				<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A039	TOTAL GENERAL				<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery				38,000	38,000	40,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				8,000	8,000	9,000
A03970	Others				6,000	6,000	6,000
A09	TOTAL PHYSICAL ASSETS						<u>397,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY						<u>397,000</u>
A09601	Plant and Machinery						<u>397,000</u>
03C	Twenty Ceiling Fans						240,000
075	One Water Dispenser						32,000
SP3	One A/C Split 1.5 ton						125,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR			
GBHSS BELHARO GAMBAT KHAIRPUR				
				23,089,000
				13,861,000
				52,257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,032,000</u>	<u>3,343,000</u>	<u>35,879,000</u>
A011	TOTAL PAY		25	28	<u>7,870,000</u>	<u>2,233,000</u>	<u>23,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	13	<u>4,542,000</u>	<u>1,354,000</u>	<u>14,023,000</u>
A01101	Total Basic Pay Of Officer		10	13	<u>4,542,000</u>	<u>1,354,000</u>	<u>14,023,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,054,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)					1,354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	5	642,000		3,126,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,328,000</u>	<u>879,000</u>	<u>9,421,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,328,000</u>	<u>879,000</u>	<u>9,421,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	243,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	243,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,827,000		4,988,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	243,000		712,000
S053	SENIOR CLERK (BPS-14)					879,000	
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	171,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	135,000		428,000
N003	NAIB QASID (BPS-01)		1	1	135,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	135,000		428,000
A012	TOTAL ALLOWANCES				<u>13,162,000</u>	<u>1,110,000</u>	<u>12,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,121,000</u>	<u>1,077,000</u>	<u>12,402,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR					
A01202	House Rent Allowance			806,000	137,000	170,000
A01203	Conveyance Allowance			820,000	162,000	222,000
A01207	Washing Allowance			50,000		50,000
A0120D	Integrated Allowance			20,000		20,000
A01217	Medical Allowance			531,000	78,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022			4,214,000	207,000	4,265,000
A0124S	Differential Allowance			6,680,000	493,000	6,787,000
A01270	Others					787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>33,000</u>	<u>33,000</u>
A01289	Teaching Allowance			41,000	33,000	33,000
A09	TOTAL PHYSICAL ASSETS					<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>150,000</u>
A09601	Plant and Machinery					<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
GBHSS PHOLERI FAIZ GANJ KHAIRPUR				21,032,000	3,343,000	36,509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0738	GBHSS - MEHAR VEESAR TALUKA MIRWAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,933,000</u>	<u>44,772,000</u>	<u>46,046,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>27,028,000</u>	<u>26,888,000</u>	<u>23,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>18,232,000</u>	<u>10,886,000</u>	<u>9,146,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>18,051,000</u>	<u>10,527,000</u>	<u>8,787,000</u>
H100	HEAD MASTER (BPS-17)		1	1	7,283,000		1,119,000
A119	ASSISTANT (BPS-16)					10,527,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	5,339,000		6,971,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	5,429,000		697,000
A01102	Personal pay				181,000	359,000	359,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>8,796,000</u>	<u>16,002,000</u>	<u>14,712,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>8,787,000</u>	<u>15,956,000</u>	<u>14,666,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	325,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	371,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,256,000		4,275,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	4,111,000		1,424,000
S053	SENIOR CLERK (BPS-14)					15,956,000	
J053	JUNIOR CLERK (BPS-11)		1	1	117,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	568,000		3,865,000
A313	ATTENDANT (BPS-03)		1	1	107,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	105,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	356,000		857,000
M022	MALHI (BPS-01)		1	1	185,000		428,000
N003	NAIB QASID (BPS-01)		1	1	101,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	185,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0738	GBHSS - MEHAR VEESAR TALUKA MIRWAH					
A01152	Personal pay			9,000	46,000	46,000
A012	TOTAL ALLOWANCES			<u>12,905,000</u>	<u>17,884,000</u>	<u>22,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,642,000</u>	<u>17,626,000</u>	<u>21,930,000</u>
A01202	House Rent Allowance			1,416,000	1,566,000	1,566,000
A01203	Conveyance Allowance			1,386,000	1,734,000	1,734,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			6,000	29,000	29,000
A01217	Medical Allowance			749,000	834,000	834,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	2,806,000	3,629,000
A0124S	Differential Allowance			5,444,000	10,645,000	10,645,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others					3,481,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>258,000</u>	<u>258,000</u>
A01289	Teaching Allowance			263,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES			<u>514,000</u>	<u>213,000</u>	<u>556,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>167,000</u>	<u>177,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			23,000	23,000	24,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0738		GBHSS - MEHAR VEESAR TALUKA MIRWAH				
A03942	Cost of Other Stores			55,000	55,000	61,000
A03970	Others			32,000	32,000	34,000
GBHSS - MEHAR VEESAR TALUKA MIRWAH				40,447,000	44,985,000	46,602,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,000,000	39,292,000	43,155,000
A011	TOTAL PAY		37	36	27,149,000	24,548,000	23,802,000
A011-1	TOTAL PAY OF OFFICERS		14	13	19,867,000	12,211,000	9,484,000
A01101	Total Basic Pay Of Officer		14	13	19,867,000	12,211,000	9,484,000
H100	HEAD MASTER	(BPS-17)	1	1	2,631,000		1,119,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		5,345,000		
A119	ASSISTANT	(BPS-16)				12,211,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,319,000		7,668,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	4,572,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	7,282,000	12,337,000	14,318,000
A01151	Total Basic Pay Other Staff		23	23	7,282,000	12,337,000	14,318,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	721,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	230,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	3,429,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,038,000		712,000
S053	SENIOR CLERK	(BPS-14)				12,337,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		588,000
A313	ATTENDANT	(BPS-03)	1	1	241,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	287,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	403,000		857,000
M022	MALHI	(BPS-01)	1	1	252,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	256,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI					
A012	TOTAL ALLOWANCES			<u>12,851,000</u>	<u>14,744,000</u>	<u>19,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,601,000</u>	<u>14,491,000</u>	<u>19,100,000</u>
A01202	House Rent Allowance			1,454,000	1,349,000	1,349,000
A01203	Conveyance Allowance			1,277,000	1,411,000	1,411,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			774,000	707,000	707,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	2,302,000	3,629,000
A0124S	Differential Allowance			5,444,000	8,699,000	8,699,000
A01253	Science Teaching Allowance			15,000	8,000	8,000
A01270	Others					3,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>253,000</u>	<u>253,000</u>
A01289	Teaching Allowance			250,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>233,000</u>	<u>580,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>331,000</u>
A03303	Electricity			301,000		331,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>187,000</u>	<u>201,000</u>
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			17,000	17,000	18,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI			
GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI				
				40,534,000
				39,525,000
				43,735,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,701,000</u>	<u>11,900,000</u>	<u>42,211,000</u>
A011	TOTAL PAY		<u>48</u>	<u>47</u>	<u>20,586,000</u>	<u>7,415,000</u>	<u>29,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>12</u>	<u>13,447,000</u>	<u>2,744,000</u>	<u>9,090,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>12</u>	<u>13,144,000</u>	<u>2,744,000</u>	<u>8,787,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,803,000		1,119,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		3,059,000		
A119	ASSISTANT (BPS-16)					2,744,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,838,000		6,274,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	815,000		697,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	629,000		697,000
A01102	Personal pay				303,000		303,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,139,000</u>	<u>4,671,000</u>	<u>20,689,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,127,000</u>	<u>4,646,000</u>	<u>20,664,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	516,000		757,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	602,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	358,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	139,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	2,573,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	383,000		712,000
S053	SENIOR CLERK (BPS-14)					4,646,000	
J053	JUNIOR CLERK (BPS-11)		1	1	305,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9	9	939,000		4,969,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	333,000		904,000
C089	CHOWKIDAR (BPS-01)		3	3	422,000		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI						
N003	NAIB QASID	(BPS-01)	4	4	440,000		1,715,000
S008	SANITARY WORKER	(BPS-01)	1	1	117,000		428,000
A01152	Personal pay				12,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>12,115,000</u>	<u>4,485,000</u>	<u>12,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,865,000</u>	<u>3,422,000</u>	<u>12,334,000</u>
A01202	House Rent Allowance				995,000	417,000	417,000
A01203	Conveyance Allowance				1,149,000	541,000	541,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				8,000	15,000	15,000
A01217	Medical Allowance				628,000	249,000	249,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	693,000	3,629,000
A0124S	Differential Allowance				5,444,000	1,506,000	5,444,000
A01253	Science Teaching Allowance				8,000		8,000
A01270	Others						2,027,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>1,063,000</u>	<u>98,000</u>
A01274	Medical Charges					965,000	
A01289	Teaching Allowance				250,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES				<u>532,000</u>	<u>231,000</u>	<u>578,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000
A039	TOTAL GENERAL				<u>185,000</u>	<u>185,000</u>	<u>199,000</u>
A03902	Printing and Publication				7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI					
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			119,000	119,000	131,000
A03970	Others			7,000	7,000	7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			36,000	36,000	38,000
GBHSS - TALPUR WADA TALUKA KOT DIJI				33,269,000	12,167,000	42,827,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0741	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,344,000</u>	<u>40,020,000</u>	<u>50,704,000</u>
A011	TOTAL PAY		55	55	<u>19,960,000</u>	<u>28,717,000</u>	<u>34,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>8,431,000</u>	<u>13,478,000</u>	<u>9,859,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>8,161,000</u>	<u>13,103,000</u>	<u>9,484,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,276,000		1,119,000
A119	ASSISTANT	(BPS-16)				13,103,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,885,000		8,365,000
A01102	Personal pay				270,000	375,000	375,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>11,529,000</u>	<u>15,239,000</u>	<u>24,761,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>11,473,000</u>	<u>15,183,000</u>	<u>24,705,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,943,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	116,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	150,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	2,661,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	3,940,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				15,183,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	108,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	776,000		5,521,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	272,000		516,000
A313	ATTENDANT	(BPS-03)	1	1	99,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	345,000		904,000
C089	CHOWKIDAR	(BPS-01)	4	4	474,000		1,715,000
M022	MALHI	(BPS-01)	1	1	166,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	333,000		1,286,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0741	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ						
S008	SANITARY WORKER	(BPS-01)	1	1	90,000		428,000
A01152	Personal pay				56,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>12,384,000</u>	<u>11,303,000</u>	<u>16,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,154,000</u>	<u>11,054,000</u>	<u>15,835,000</u>
A01202	House Rent Allowance				907,000	1,386,000	1,386,000
A01203	Conveyance Allowance				1,353,000	1,593,000	1,593,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				799,000	782,000	782,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	2,267,000	3,629,000
A0124S	Differential Allowance				5,444,000	4,995,000	5,444,000
A01253	Science Teaching Allowance				10,000	15,000	15,000
A01270	Others						2,970,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>230,000</u>	<u>249,000</u>	<u>249,000</u>
A01289	Teaching Allowance				230,000	249,000	249,000
A03	TOTAL OPERATING EXPENSES				<u>556,000</u>	<u>255,000</u>	<u>604,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				43,000	43,000	45,000
A033	TOTAL UTILITIES				<u>301,000</u>		<u>331,000</u>
A03303	Electricity				301,000		331,000
A039	TOTAL GENERAL				<u>209,000</u>	<u>209,000</u>	<u>225,000</u>
A03902	Printing and Publication				7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo				26,000	26,000	26,000
A03905	Newspapers Periodicals and Books				18,000	18,000	19,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0741		GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ				
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			128,000	128,000	141,000
A03970	Others			12,000	12,000	13,000
GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ				32,900,000	40,275,000	51,308,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0742	GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,507,000</u>	<u>7,087,000</u>	<u>28,946,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>17,522,000</u>	<u>4,728,000</u>	<u>17,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>12,160,000</u>	<u>2,179,000</u>	<u>5,468,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>11,993,000</u>	<u>2,122,000</u>	<u>5,301,000</u>
H100	HEAD MASTER (BPS-17)		1	1	9,488,000		1,119,000
A119	ASSISTANT (BPS-16)					2,122,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,505,000		4,182,000
A01102	Personal pay				167,000	57,000	167,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,362,000</u>	<u>2,549,000</u>	<u>11,803,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>5,362,000</u>	<u>2,549,000</u>	<u>11,803,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	385,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,935,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	1,508,000		6,412,000
S053	SENIOR CLERK (BPS-14)					2,549,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	261,000		2,208,000
C089	CHOWKIDAR (BPS-01)		2	2	133,000		857,000
N003	NAIB QASID (BPS-01)		2	2	140,000		857,000
A012	TOTAL ALLOWANCES				<u>10,985,000</u>	<u>2,359,000</u>	<u>11,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,851,000</u>	<u>2,297,000</u>	<u>11,613,000</u>
A01202	House Rent Allowance				623,000	291,000	291,000
A01203	Conveyance Allowance				730,000	341,000	341,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	4,000	4,000
A01217	Medical Allowance				416,000	165,000	165,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0742	GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	428,000	3,629,000
A0124S	Differential Allowance			5,444,000	1,065,000	5,444,000
A01270	Others					1,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>62,000</u>	<u>62,000</u>
A01289	Teaching Allowance			134,000	62,000	62,000
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH				28,558,000	7,138,000	28,999,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0743	GBHSS AHMEDPUR KHARIPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>74,134,000</u>
A011	TOTAL PAY		44			<u>51,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		24			<u>27,638,000</u>
A01101	Total Basic Pay Of Officer		24			<u>27,520,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			1,230,000
S998	SENIOR HEAD MASTER	(BPS-19)	1			4,046,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1			2,312,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1			706,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14			9,114,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	3			8,347,000
A01102	Personal pay					118,000
A011-2	TOTAL PAY OF OTHER STAFF		20			<u>23,390,000</u>
A01151	Total Basic Pay Other Staff		20			<u>23,312,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			1,837,000
A351	ART TEACHER	(BPS-14)	1			218,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1			1,381,000
D154	DRAWING TEACHER	(BPS-14)	1			1,191,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7			8,465,000
O044	ORIENTAL TEACHER	(BPS-14)	1			4,855,000
J053	JUNIOR CLERK	(BPS-11)	1			921,000
L119	LABORATORY INCHARGE	(BPS-07)	1			1,008,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0743	GBHSS AHMEDPUR KHARIPUR						
A313	ATTENDANT	(BPS-03)		2			999,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			660,000
C089	CHOWKIDAR	(BPS-01)		1			707,000
N003	NAIB QASID	(BPS-01)		1			697,000
S008	SANITARY WORKER	(BPS-01)		1			373,000
A01152	Personal pay						78,000
A012	TOTAL ALLOWANCES						<u>23,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>22,923,000</u>
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,460,000
A01203	Conveyance Allowance						1,468,000
A01207	Washing Allowance						1,000
A0120D	Integrated Allowance						2,000
A01217	Medical Allowance						808,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						2,000
A0124R	Ad-Hoc Relief Allowance-2022						2,499,000
A0124S	Differential Allowance						5,407,000
A0124X	Adhoc Relief Allowance 2023						7,082,000
A01253	Science Teaching Allowance						4,000
A01270	Others						4,034,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>183,000</u>
A01289	Teaching Allowance						183,000
A03	TOTAL OPERATING EXPENSES						<u>5,255,000</u>
A032	TOTAL COMMUNICATIONS						<u>50,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						47,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0743	GBHSS AHMEDPUR KHARIPUR					
A033	TOTAL UTILITIES					<u>364,000</u>
A03303	Electricity					364,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>2,452,000</u>
A03801	Training - Domestic					280,000
A03808	Conveyance Charges					2,172,000
A039	TOTAL GENERAL					<u>2,389,000</u>
A03901	Stationery					288,000
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					42,000
A03905	Newspapers Periodicals and Books					26,000
A03906	Uniforms and Protective Clothing					20,000
A03919	Payments to other for Service Rendered					1,800,000
A03942	Cost of Other Stores					187,000
A03970	Others					19,000
GBHSS AHMEDPUR KHARIPUR					79,389,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KX0744 GBHSS UMAN KHAIRPUR

C089	CHOWKIDAR	(BPS-01)	2	738,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0744	GBHSS UMAN KHAIRPUR						
M022	MALHI	(BPS-01)		1			487,000
N003	NAIB QASID	(BPS-01)		3			965,000
S008	SANITARY WORKER	(BPS-01)		1			417,000
A01152	Personal pay						48,000
A012	TOTAL ALLOWANCES						<u>20,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>20,090,000</u>
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						1,491,000
A01203	Conveyance Allowance						1,772,000
A01207	Washing Allowance						10,000
A0120D	Integrated Allowance						11,000
A01217	Medical Allowance						934,000
A01224	Entertainment Allowance						6,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						4,000
A0124R	Ad-Hoc Relief Allowance-2022						2,248,000
A0124S	Differential Allowance						4,564,000
A0124X	Adhoc Relief Allowance 2023						6,327,000
A01253	Science Teaching Allowance						2,000
A01270	Others						2,565,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>214,000</u>
A01289	Teaching Allowance						214,000
A03	TOTAL OPERATING EXPENSES						<u>616,000</u>
A032	TOTAL COMMUNICATIONS						<u>50,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						47,000
A033	TOTAL UTILITIES						<u>364,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0744 GBHSS UMAN KHAIRPUR				
A03303	Electricity			364,000
A039	TOTAL GENERAL			<u>202,000</u>
A03902	Printing and Publication			7,000
A03903	Conference/Seminars/Workshops/Sympo			30,000
A03905	Newspapers Periodicals and Books			14,000
A03906	Uniforms and Protective Clothing			20,000
A03942	Cost of Other Stores			123,000
A03970	Others			8,000
GBHSS UMAN KHAIRPUR				50,940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0745	GBHSS SHAHAN SHAR KHARIPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>45,278,000</u>
A011	TOTAL PAY		<u>39</u>			<u>28,479,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>			<u>12,303,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>			<u>12,062,000</u>
P094	PRINCIPAL (BPS-19)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H100	HEAD MASTER (BPS-17)		1			823,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7			4,854,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1			3,390,000
A01102	Personal pay					241,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>			<u>16,176,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>			<u>16,119,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			365,000
D154	DRAWING TEACHER (BPS-14)		1			365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		13			6,781,000
O044	ORIENTAL TEACHER (BPS-14)		1			4,274,000
J053	JUNIOR CLERK (BPS-11)		1			527,000
L010	LABORATORY ASSISTANT (BPS-07)		1			501,000
L011	LABORATORY ATTENDANT (BPS-03)		1			402,000
C089	CHOWKIDAR (BPS-01)		1			722,000
M022	MALHI (BPS-01)		1			365,000
N003	NAIB QASID (BPS-01)		3			1,231,000
S008	SANITARY WORKER (BPS-01)		2			586,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0745	GBHSS SHAHAN SHAR KHARIPUR					
A01152	Personal pay					57,000
A012	TOTAL ALLOWANCES					<u>16,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>16,638,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,311,000
A01203	Conveyance Allowance					1,579,000
A01207	Washing Allowance					5,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					853,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					1,917,000
A0124S	Differential Allowance					4,212,000
A0124X	Adhoc Relief Allowance 2023					3,996,000
A01253	Science Teaching Allowance					1,000
A01270	Others					2,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>161,000</u>
A01289	Teaching Allowance					161,000
A03	TOTAL OPERATING EXPENSES					<u>647,000</u>
A032	TOTAL COMMUNICATIONS					<u>94,000</u>
A03201	Postage and Telegraph					47,000
A03202	Telephone and Trunk call					47,000
A033	TOTAL UTILITIES					<u>364,000</u>
A03303	Electricity					364,000
A039	TOTAL GENERAL					<u>189,000</u>
A03902	Printing and Publication					7,000
A03903	Conference/Seminars/Workshops/Sympo					25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0745	GBHSS SHAHAN SHAR KHARIPUR					
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing					20,000
A03942	Cost of Other Stores					121,000
A03970	Others					7,000
GBHSS SHAHAN SHAR KHARIPUR						45,925,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0746	GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>32,584,000</u>
A011	TOTAL PAY		<u>34</u>			<u>12,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>			<u>6,198,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>			<u>5,883,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			1,230,000
S998	SENIOR HEAD MASTER (BPS-19)		1			2,382,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4			506,000
A01102	Personal pay					315,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>			<u>5,979,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>			<u>5,875,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			143,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			1,508,000
A351	ART TEACHER (BPS-14)		1			218,000
D154	DRAWING TEACHER (BPS-14)		1			143,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9			2,288,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7			909,000
C089	CHOWKIDAR (BPS-01)		2			296,000
N003	NAIB QASID (BPS-01)		3			370,000
A01152	Personal pay					104,000
A012	TOTAL ALLOWANCES					<u>20,407,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KX0746 GBHSS UC 4-LAYARI TALUKA KOTDIJI
KHAIRPUR**

A01201	Senior Post Allowance	12,000
A01202	House Rent Allowance	1,565,000
A01203	Conveyance Allowance	1,976,000
A01207	Washing Allowance	3,000
A0120D	Integrated Allowance	3,000
A01217	Medical Allowance	999,000
A01228	Orderly Allowance	144,000
A0124R	Ad-Hoc Relief Allowance-2022	2,498,000
A0124S	Differential Allowance	5,080,000
A0124X	Adhoc Relief Allowance 2023	5,801,000
A01270	Others	2,054,000

A01289	Teaching Allowance	272,000

A039	TOTAL GENERAL	<u>78,000</u>

A03901	Stationery	49,000
A03903	Conference/Seminars/Workshops/Sympo	13,000
A03905	Newspapers Periodicals and Books	2,000
A03942	Cost of Other Stores	9,000
A03970	Others	5,000

GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR	32,662,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0747	GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>28,637,000</u>
A011	TOTAL PAY		29			<u>17,107,000</u>
A011-1	TOTAL PAY OF OFFICERS		11			<u>8,624,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>			<u>8,587,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			900,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			5,131,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			863,000
S278	SUBJECT SPECIALIST	(BPS-17)	3			800,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5			893,000
A01102	Personal pay					37,000
A011-2	TOTAL PAY OF OTHER STAFF		18			<u>8,483,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>			<u>8,483,000</u>
D154	DRAWING TEACHER	(BPS-14)	2			1,470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7			3,410,000
O044	ORIENTAL TEACHER	(BPS-14)	1			885,000
J053	JUNIOR CLERK	(BPS-11)	2			780,000
D161	DRIVER	(BPS-04)	1			323,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			323,000
C089	CHOWKIDAR	(BPS-01)	1			323,000
M022	MALHI	(BPS-01)	1			323,000
N003	NAIB QASID	(BPS-01)	1			323,000
S008	SANITARY WORKER	(BPS-01)	1			323,000
A012	TOTAL ALLOWANCES					<u>11,530,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0747	GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
A012-1	TOTAL REGULAR ALLOWANCES					<u>11,394,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,032,000
A01203	Conveyance Allowance					969,000
A0120D	Integrated Allowance					2,000
A01217	Medical Allowance					574,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					1,476,000
A0124S	Differential Allowance					2,797,000
A0124X	Adhoc Relief Allowance 2023					3,165,000
A01270	Others					1,221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>136,000</u>
A01289	Teaching Allowance					133,000
A01299	Others					3,000
GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS						28,637,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0561	GBHSS DMK BERO CHANDIO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,205,000</u>	<u>57,869,000</u>	<u>80,214,000</u>
A011	TOTAL PAY		68	69	<u>23,452,000</u>	<u>32,133,000</u>	<u>49,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>7,580,000</u>	<u>9,467,000</u>	<u>20,197,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>7,495,000</u>	<u>8,893,000</u>	<u>19,623,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		392,000		
A119	ASSISTANT (BPS-16)					8,893,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	2,489,000		7,668,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	537,000		697,000
A01102	Personal pay				85,000	574,000	574,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>15,872,000</u>	<u>22,666,000</u>	<u>29,018,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>15,853,000</u>	<u>22,601,000</u>	<u>28,953,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	332,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	255,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,514,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		1	1	937,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	7,172,000		9,262,000
S053	SENIOR CLERK (BPS-14)		1	1	424,000	22,601,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	241,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		18	18	1,895,000		9,938,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	241,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	699,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0561	GBHSS DMK BERO CHANDIO LARKANA						
C089	CHOWKIDAR	(BPS-01)	4	4	832,000		1,715,000
M022	MALHI	(BPS-01)	1	1	317,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	660,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	334,000		428,000
A01152	Personal pay				19,000	65,000	65,000
A012	TOTAL ALLOWANCES				<u>15,753,000</u>	<u>25,736,000</u>	<u>30,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,486,000</u>	<u>25,338,000</u>	<u>30,601,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,503,000	2,040,000	2,040,000
A01203	Conveyance Allowance				1,728,000	2,207,000	2,207,000
A01207	Washing Allowance				4,000	8,000	8,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,105,000	1,022,000	1,022,000
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				11,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	3,066,000	4,240,000
A0124S	Differential Allowance				6,736,000	6,625,000	6,736,000
A0124X	Adhoc Relief Allowance 2023					10,298,000	10,813,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						3,307,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>267,000</u>	<u>398,000</u>	<u>398,000</u>
A01289	Teaching Allowance				267,000	398,000	398,000
A03	TOTAL OPERATING EXPENSES				<u>1,237,000</u>	<u>1,033,000</u>	<u>1,310,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0561	GBHSS DMK BERO CHANDIO LARKANA					
A033	TOTAL UTILITIES			<u>204,000</u>		<u>224,000</u>
A03303	Electricity			204,000		224,000
A039	TOTAL GENERAL			<u>997,000</u>	<u>997,000</u>	<u>1,048,000</u>
A03901	Stationery			222,000	222,000	233,000
A03903	Conference/Seminars/Workshops/Sympo			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03942	Cost of Other Stores			67,000	67,000	74,000
A03970	Others			638,000	638,000	670,000
GBHSS DMK BERO CHANDIO LARKANA				40,442,000	58,902,000	81,524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0562	GBHSS WASAYO BHUTTO LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,078,000</u>	<u>26,683,000</u>	<u>40,068,000</u>
A011	TOTAL PAY	<u>28</u>	<u>30</u>	<u>17,520,000</u>	<u>19,686,000</u>	<u>24,403,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>12</u>	<u>4,979,000</u>	<u>10,298,000</u>	<u>14,047,000</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>12</u>	<u>4,979,000</u>	<u>10,298,000</u>	<u>14,047,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)				10,298,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	902,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>12,541,000</u>	<u>9,388,000</u>	<u>10,356,000</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>12,500,000</u>	<u>9,388,000</u>	<u>10,315,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	559,000		712,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,889,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4,613,000		2,849,000
S053	SENIOR CLERK (BPS-14)	1	1	832,000	9,388,000	712,000
J053	JUNIOR CLERK (BPS-11)	1	1	458,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	340,000		1,656,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	991,000		516,000
C089	CHOWKIDAR (BPS-01)	2	2	867,000		857,000
M022	MALHI (BPS-01)	1	1	534,000		428,000
N003	NAIB QASID (BPS-01)	2	2	1,066,000		857,000
S008	SANITARY WORKER (BPS-01)	1	1	351,000		428,000
A01152	Personal pay			41,000		41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0562	GBHSS WASAYO BHUTTO LARKANA					
A012	TOTAL ALLOWANCES			<u>14,558,000</u>	<u>6,997,000</u>	<u>15,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,439,000</u>	<u>6,902,000</u>	<u>15,570,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,030,000	744,000	744,000
A01203	Conveyance Allowance			1,380,000	899,000	899,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			3,000		3,000
A01217	Medical Allowance			887,000	454,000	454,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,240,000	1,520,000	4,240,000
A0124S	Differential Allowance			6,736,000	3,282,000	6,736,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance			119,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES			<u>418,000</u>	<u>318,000</u>	<u>444,000</u>
A033	TOTAL UTILITIES			<u>100,000</u>		<u>110,000</u>
A03303	Electricity			100,000		110,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>318,000</u>	<u>334,000</u>
A03901	Stationery			71,000	71,000	75,000
A03903	Conference/Seminars/Workshops/Sympo			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			214,000	214,000	225,000
GBHSS WASAYO BHUTTO LARKANA				32,496,000	27,001,000	40,512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0563	GBHSS SEEHAR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,911,000</u>	<u>26,524,000</u>	<u>50,606,000</u>
A011	TOTAL PAY		45	47	<u>15,921,000</u>	<u>22,411,000</u>	<u>34,054,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>5,150,000</u>	<u>8,411,000</u>	<u>15,441,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>5,150,000</u>	<u>8,411,000</u>	<u>15,441,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	8,411,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	738,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>10,771,000</u>	<u>14,000,000</u>	<u>18,613,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>10,762,000</u>	<u>13,956,000</u>	<u>18,569,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	1,109,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	196,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	572,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	5,565,000		5,700,000
S053	SENIOR CLERK (BPS-14)					13,956,000	
J053	JUNIOR CLERK (BPS-11)		1	1	210,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	829,000		4,417,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	340,000		452,000
C089	CHOWKIDAR (BPS-01)		3	3	447,000		1,286,000
M022	MALHI (BPS-01)		1	1	282,000		428,000
N003	NAIB QASID (BPS-01)		4	4	528,000		1,715,000
S008	SANITARY WORKER (BPS-01)		3	3	488,000		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0563	GBHSS SEEHAR LARKANA					
A01152	Personal pay			9,000	44,000	44,000
A012	TOTAL ALLOWANCES			<u>14,990,000</u>	<u>4,113,000</u>	<u>16,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,814,000</u>	<u>3,952,000</u>	<u>16,391,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,063,000	896,000	896,000
A01203	Conveyance Allowance			1,538,000	1,150,000	1,150,000
A01207	Washing Allowance			5,000		5,000
A01217	Medical Allowance			822,000	605,000	605,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,320,000	376,000	4,320,000
A0124S	Differential Allowance			6,910,000	925,000	6,910,000
A01270	Others					2,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance			176,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>567,000</u>	<u>692,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>567,000</u>	<u>567,000</u>	<u>594,000</u>
A03901	Stationery			127,000	127,000	133,000
A03903	Conference/Seminars/Workshops/Sympo			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			17,000	17,000	19,000
A03970	Others			382,000	382,000	401,000
GBHSS SEEHAR LARKANA				31,567,000	27,091,000	51,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0564	GBHSS LASHARI RATODERO LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,057,000</u>	<u>17,338,000</u>	<u>40,013,000</u>
A011	TOTAL PAY	28	30	<u>13,644,000</u>	<u>12,474,000</u>	<u>25,581,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	15	<u>6,064,000</u>	<u>5,037,000</u>	<u>16,490,000</u>
A01101	Total Basic Pay Of Officer	13	15	<u>5,711,000</u>	<u>5,037,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)	1	1	337,000	5,037,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,299,000		4,182,000
A01102	Personal pay			353,000		353,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>7,580,000</u>	<u>7,437,000</u>	<u>9,091,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>7,580,000</u>	<u>7,437,000</u>	<u>9,091,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	579,000		712,000
D154	DRAWING TEACHER (BPS-14)	1	1	619,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,716,000		4,275,000
S053	SENIOR CLERK (BPS-14)	1	1	286,000	7,437,000	712,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	196,000		516,000
A313	ATTENDANT (BPS-03)	1	1	220,000		452,000
C089	CHOWKIDAR (BPS-01)	1	1	197,000		428,000
M022	MALHI (BPS-01)	1	1	197,000		428,000
N003	NAIB QASID (BPS-01)	1	1	283,000		428,000
S008	SANITARY WORKER (BPS-01)	1	1	287,000		428,000
A012	TOTAL ALLOWANCES			<u>14,413,000</u>	<u>4,864,000</u>	<u>14,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,300,000</u>	<u>4,780,000</u>	<u>14,348,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0564	GBHSS LASHARI RATODERO LARKANA					
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,052,000	594,000	594,000
A01203	Conveyance Allowance			1,141,000	669,000	669,000
A01207	Washing Allowance			5,000	2,000	2,000
A0120D	Integrated Allowance			1,000	11,000	11,000
A01217	Medical Allowance			707,000	353,000	353,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,320,000	992,000	4,320,000
A0124S	Differential Allowance			6,910,000	2,158,000	6,910,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A01270	Others					1,329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			113,000	84,000	84,000
A01289	Teaching Allowance			113,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES			605,000	505,000	640,000
A033	TOTAL UTILITIES			100,000		110,000
A03303	Electricity			100,000		110,000
A039	TOTAL GENERAL			505,000	505,000	530,000
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			15,000	15,000	17,000
A03970	Others			340,000	340,000	357,000
GBHSS LASHARI RATODERO LARKANA				28,662,000	17,843,000	40,653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0565	GBHSS DHAMRAH LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,423,000</u>	<u>52,420,000</u>	<u>64,349,000</u>
A011	TOTAL PAY		<u>56</u>	<u>57</u>	<u>30,408,000</u>	<u>38,330,000</u>	<u>43,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>28</u>	<u>9,093,000</u>	<u>20,699,000</u>	<u>25,983,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>28</u>	<u>9,008,000</u>	<u>20,658,000</u>	<u>25,898,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		2	2	1,375,000	20,658,000	1,395,000
B093	BIOLOGY TEACHER (BPS-16)		1		144,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	2,210,000		10,457,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		3	3	1,202,000		2,091,000
A01102	Personal pay				85,000	41,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>21,315,000</u>	<u>17,631,000</u>	<u>17,774,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>21,229,000</u>	<u>17,556,000</u>	<u>17,688,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	74,000		757,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	725,000		757,000
S322	SCIENCE TEACHER (BPS-15)		1	1	252,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	532,000		2,137,000
D154	DRAWING TEACHER (BPS-14)		1	1	780,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	10,315,000		6,412,000
S053	SENIOR CLERK (BPS-14)		1	1	968,000	17,556,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	542,000		588,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	542,000		516,000
A313	ATTENDANT (BPS-03)		2	2	1,383,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0565	GBHSS DHAMRAH LARKANA						
W016	WATER MAN	(BPS-02)	1	1	798,000		437,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,195,000		857,000
M022	MALHI	(BPS-01)	1	1	427,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	1,621,000		857,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,075,000		857,000
A01152	Personal pay				86,000	75,000	86,000
A012	TOTAL ALLOWANCES				<u>18,015,000</u>	<u>14,090,000</u>	<u>20,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,670,000</u>	<u>13,778,000</u>	<u>20,280,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				2,326,000	1,922,000	1,922,000
A01203	Conveyance Allowance				2,516,000	1,839,000	1,839,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000	11,000	11,000
A01217	Medical Allowance				1,525,000	918,000	918,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,886,000	4,291,000
A0124S	Differential Allowance				6,843,000	6,197,000	6,843,000
A01253	Science Teaching Allowance				8,000	4,000	4,000
A01270	Others						4,292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>345,000</u>	<u>312,000</u>	<u>312,000</u>
A01289	Teaching Allowance				345,000	312,000	312,000
A03	TOTAL OPERATING EXPENSES				<u>1,020,000</u>	<u>886,000</u>	<u>1,079,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03202	Telephone and Trunk call				36,000	36,000	38,000
A033	TOTAL UTILITIES				<u>148,000</u>	<u>14,000</u>	<u>162,000</u>
A03301	Gas				14,000	14,000	15,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0565	GBHSS DHAMRAH LARKANA					
A03303	Electricity			134,000		147,000
A039	TOTAL GENERAL			<u>836,000</u>	<u>836,000</u>	<u>879,000</u>
A03901	Stationery			186,000	186,000	195,000
A03903	Conference/Seminars/Workshops/Sympo			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03942	Cost of Other Stores			59,000	59,000	65,000
A03970	Others			538,000	538,000	565,000
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	
GBHSS DHAMRAH LARKANA				49,443,000	54,026,000	65,428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0566	GBHSS TATRI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,046,000</u>	<u>18,390,000</u>	<u>37,749,000</u>
A011	TOTAL PAY		25	27	<u>12,071,000</u>	<u>13,370,000</u>	<u>23,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>5,448,000</u>	<u>6,342,000</u>	<u>15,958,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>5,095,000</u>	<u>5,824,000</u>	<u>15,440,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)					5,824,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,018,000		4,182,000
A01102	Personal pay				353,000	518,000	518,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,623,000</u>	<u>7,028,000</u>	<u>7,586,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,623,000</u>	<u>7,028,000</u>	<u>7,586,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	706,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	706,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,404,000		2,137,000
S053	SENIOR CLERK (BPS-14)		1	1	1,148,000	7,028,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	438,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	438,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	375,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	352,000		428,000
M022	MALHI (BPS-01)		1	1	352,000		428,000
N003	NAIB QASID (BPS-01)		1	1	352,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	352,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0566	GBHSS TATRI LARKANA					
A012	TOTAL ALLOWANCES			<u>13,975,000</u>	<u>5,020,000</u>	<u>14,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,880,000</u>	<u>4,930,000</u>	<u>14,115,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			980,000	568,000	568,000
A01203	Conveyance Allowance			1,049,000	705,000	705,000
A01207	Washing Allowance			5,000	4,000	4,000
A01217	Medical Allowance			702,000	349,000	349,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,240,000	1,041,000	4,240,000
A0124S	Differential Allowance			6,736,000	2,258,000	6,736,000
A01253	Science Teaching Allowance			9,000	5,000	5,000
A01270	Others					1,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>95,000</u>	<u>90,000</u>	<u>90,000</u>
A01289	Teaching Allowance			95,000	90,000	90,000
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>68,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03901	Stationery			13,000	13,000	14,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			36,000	36,000	38,000
GBHSS TATRI LARKANA				26,203,000	18,458,000	37,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0570	GBHSS - BADAH TALUKA DOKRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,275,000</u>	<u>77,078,000</u>	<u>69,520,000</u>
A011	TOTAL PAY		62	60	<u>45,081,000</u>	<u>56,151,000</u>	<u>42,696,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	25	<u>11,051,000</u>	<u>22,041,000</u>	<u>19,715,000</u>
A01101	Total Basic Pay Of Officer		27	25	<u>10,727,000</u>	<u>22,041,000</u>	<u>19,391,000</u>
H100	HEAD MASTER (BPS-17)		1	1	520,000		1,119,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	382,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		1,119,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		329,000		
A119	ASSISTANT (BPS-16)					22,041,000	
B093	BIOLOGY TEACHER (BPS-16)		1		414,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	8,030,000		14,640,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	652,000		697,000
A01102	Personal pay				324,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>34,030,000</u>	<u>34,110,000</u>	<u>22,981,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>34,003,000</u>	<u>34,058,000</u>	<u>22,929,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	1,588,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	4,333,000		2,137,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	3,088,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	2,815,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18		9,391,000		12,824,000
S053	SENIOR CLERK (BPS-14)		1	1	2,112,000	34,058,000	712,000
J053	JUNIOR CLERK (BPS-11)		2	2	2,103,000		1,177,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	1,111,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0570	GBHSS - BADAH TALUKA DOKRI						
A313	ATTENDANT	(BPS-03)	1	1	1,516,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	910,000		452,000
C167	COOK	(BPS-02)	1	1	1,651,000		437,000
C089	CHOWKIDAR	(BPS-01)	1	1	880,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	854,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,651,000		428,000
A01152	Personal pay				27,000	52,000	52,000
A012	TOTAL ALLOWANCES				<u>17,194,000</u>	<u>20,927,000</u>	<u>26,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,629,000</u>	<u>20,503,000</u>	<u>26,400,000</u>
A01202	House Rent Allowance				2,674,000	2,728,000	2,728,000
A01203	Conveyance Allowance				3,076,000	2,515,000	2,515,000
A01207	Washing Allowance				4,000		4,000
A01217	Medical Allowance				1,757,000	1,358,000	1,358,000
A01226	Computer Allowance				19,000	10,000	10,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	4,418,000	4,418,000
A0124S	Differential Allowance				5,444,000	9,456,000	9,456,000
A01253	Science Teaching Allowance				23,000	18,000	18,000
A01270	Others						5,890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>565,000</u>	<u>424,000</u>	<u>424,000</u>
A01289	Teaching Allowance				565,000	424,000	424,000
A03	TOTAL OPERATING EXPENSES				<u>1,567,000</u>	<u>1,400,000</u>	<u>1,656,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call				42,000	42,000	44,000
A033	TOTAL UTILITIES				<u>167,000</u>		<u>184,000</u>
A03303	Electricity				167,000		184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0570	GBHSS - BADAH TALUKA DOKRI					
A039	TOTAL GENERAL			<u>1,358,000</u>	<u>1,358,000</u>	<u>1,428,000</u>
A03901	Stationery			306,000	306,000	321,000
A03903	Conference/Seminars/Workshops/Sympo			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03942	Cost of Other Stores			97,000	97,000	107,000
A03970	Others			881,000	881,000	925,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - BADAH TALUKA DOKRI				63,842,000	79,918,000	71,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0571	GGHSS - DHAMRAH TALUKA LARKAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,717,000</u>	<u>19,723,000</u>	<u>30,477,000</u>
A011	TOTAL PAY		28	28	<u>14,763,000</u>	<u>14,263,000</u>	<u>17,556,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,844,000</u>	<u>5,557,000</u>	<u>6,850,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,690,000</u>	<u>5,557,000</u>	<u>6,696,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	2,081,000		1,119,000
A119	ASSISTANT (BPS-16)					5,557,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	1,609,000		5,577,000
A01102	Personal pay				154,000		154,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>10,919,000</u>	<u>8,706,000</u>	<u>10,706,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>10,919,000</u>	<u>8,706,000</u>	<u>10,706,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	246,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	216,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	5,430,000		4,275,000
S053	SENIOR CLERK (BPS-14)					8,706,000	
J053	JUNIOR CLERK (BPS-11)		1	1	371,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	678,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	1,085,000		904,000
C089	CHOWKIDAR (BPS-01)		2	2	729,000		857,000
M022	MALHI (BPS-01)		1	1	448,000		428,000
N003	NAIB QASID (BPS-01)		3	3	1,268,000		1,286,000
S008	SANITARY WORKER (BPS-01)		1	1	448,000		428,000
A012	TOTAL ALLOWANCES				<u>11,954,000</u>	<u>5,460,000</u>	<u>12,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,826,000</u>	<u>5,312,000</u>	<u>12,773,000</u>
A01202	House Rent Allowance				889,000	673,000	673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0571	GGHSS - DHAMRAH TALUKA LARKAN					
A01203	Conveyance Allowance			1,097,000	809,000	809,000
A01207	Washing Allowance			3,000		3,000
A0120D	Integrated Allowance			3,000	23,000	23,000
A01217	Medical Allowance			611,000	367,000	367,000
A01238	Charge Allowance			150,000		150,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	1,086,000	3,629,000
A0124S	Differential Allowance			5,444,000	2,354,000	5,444,000
A01270	Others					1,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>148,000</u>	<u>148,000</u>
A01289	Teaching Allowance			128,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>176,000</u>	<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>290,000</u>	<u>11,000</u>	<u>319,000</u>
A03301	Gas			11,000	11,000	12,000
A03303	Electricity			279,000		307,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>141,000</u>
A03901	Stationery			89,000	89,000	93,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			7,000	7,000	7,000
GGHSS - DHAMRAH TALUKA LARKAN				27,172,000	19,899,000	30,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0548	GBHSS HINGORNO MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,413,000</u>	<u>24,732,000</u>	<u>54,959,000</u>
A011	TOTAL PAY		41	44	<u>12,393,000</u>	<u>13,417,000</u>	<u>34,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	17	<u>7,962,000</u>	<u>3,392,000</u>	<u>17,531,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>17</u>	<u>7,962,000</u>	<u>3,351,000</u>	<u>17,531,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	3,351,000	697,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,548,000		4,879,000
A01102	Personal pay					41,000	
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,431,000</u>	<u>10,025,000</u>	<u>17,000,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,424,000</u>	<u>10,025,000</u>	<u>16,993,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	344,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	114,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	138,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	2,222,000		9,262,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	530,000		1,424,000
S053	SENIOR CLERK (BPS-14)					10,025,000	
J053	JUNIOR CLERK (BPS-11)		1	1	111,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	149,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	176,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	164,000		857,000
M022	MALHI (BPS-01)		1	1	156,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0548	GBHSS HINGORNO MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	2	2	164,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	156,000		428,000
A01152	Personal pay				7,000		7,000
A012	TOTAL ALLOWANCES				<u>15,020,000</u>	<u>11,315,000</u>	<u>20,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,738,000</u>	<u>11,031,000</u>	<u>20,135,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,251,000	899,000	899,000
A01203	Conveyance Allowance				1,393,000	1,133,000	1,133,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01217	Medical Allowance				793,000	522,000	522,000
A0121T	Adhoc Relief Allowance 2013					5,000	
A01228	Orderly Allowance				144,000		144,000
A0122C	Adhoc Relief Allowance - 2015					3,000	
A0122M	Adhoc Relief Allowance 2016					15,000	
A0122Y	Ad-hoc Relief Allowance 2017					26,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					18,000	
A0123P	Ad-hoc Relief A 2019					26,000	
A0123X	Adhoc Relief Allowance-2020					18,000	
A0124F	Adhoc Relief Allowance-2021					35,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,340,000	4,291,000
A0124S	Differential Allowance				6,843,000	2,760,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					4,214,000	4,425,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						1,849,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,000</u>	<u>284,000</u>	<u>293,000</u>
A01274	Medical Charges				88,000	88,000	97,000
A01289	Teaching Allowance				194,000	196,000	196,000
A03	TOTAL OPERATING EXPENSES				<u>577,000</u>	<u>368,000</u>	<u>617,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>44,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03201	Postage and Telegraph	1,000	1,000	1,000
A03202	Telephone and Trunk call	41,000	41,000	43,000

A03302	Water	11,000	11,000	12,000
A03303	Electricity	209,000		230,000

A03901	Stationery	134,000	134,000	141,000
A03902	Printing and Publication	16,000	16,000	16,000
A03903	Conference/Seminars/Workshops/Sympo	37,000	37,000	37,000
A03905	Newspapers Periodicals and Books	24,000	24,000	25,000
A03906	Uniforms and Protective Clothing	20,000	20,000	21,000
A03942	Cost of Other Stores	47,000	47,000	52,000
A03970	Others	37,000	37,000	39,000

GBHSS HINGORNO MIRPURKHAS	27,990,000	25,100,000	55,576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0549	GBHSS JHULURI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,143,000</u>	<u>25,214,000</u>	<u>48,505,000</u>
A011	TOTAL PAY		<u>37</u>	<u>39</u>	<u>13,096,000</u>	<u>13,889,000</u>	<u>31,033,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>18</u>	<u>8,355,000</u>	<u>2,273,000</u>	<u>18,229,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>18</u>	<u>8,355,000</u>	<u>2,273,000</u>	<u>18,229,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	2,273,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,370,000		5,577,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	571,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>4,741,000</u>	<u>11,616,000</u>	<u>12,804,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>4,741,000</u>	<u>11,604,000</u>	<u>12,804,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	144,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	144,000		712,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,040,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,154,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	756,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				11,604,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	162,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	359,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	113,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	407,000		857,000
N003	NAIB QASID	(BPS-01)	2	2	351,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	111,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0549	GBHSS JHULURI MIRPURKHAS					
A01152	Personal pay				12,000	
A012	TOTAL ALLOWANCES			<u>15,047,000</u>	<u>11,325,000</u>	<u>17,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,771,000</u>	<u>11,062,000</u>	<u>17,200,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,188,000	784,000	784,000
A01203	Conveyance Allowance			1,477,000	1,135,000	1,135,000
A0120D	Integrated Allowance			8,000		8,000
A01217	Medical Allowance			805,000	448,000	448,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,310,000	4,291,000
A0124S	Differential Allowance			6,843,000	5,977,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				1,408,000	1,478,000
A01270	Others					2,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>263,000</u>	<u>272,000</u>
A01274	Medical Charges			88,000	88,000	97,000
A01289	Teaching Allowance			188,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>328,000</u>	<u>468,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>124,000</u>	<u>11,000</u>	<u>136,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>292,000</u>	<u>292,000</u>	<u>306,000</u>
A03901	Stationery			147,000	147,000	154,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0549	GBHSS JHULURI MIRPURKHAS			
A03902	Printing and Publication		9,000	9,000
A03903	Conference/Seminars/Workshops/Sympo		30,000	30,000
A03905	Newspapers Periodicals and Books		23,000	24,000
A03906	Uniforms and Protective Clothing		8,000	8,000
A03942	Cost of Other Stores		47,000	52,000
A03970	Others		28,000	29,000
GBHSS JHULURI MIRPURKHAS			28,584,000	25,542,000
				48,973,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,979,000</u>	<u>22,836,000</u>	<u>46,394,000</u>
A011	TOTAL PAY		<u>34</u>	<u>36</u>	<u>10,759,000</u>	<u>12,538,000</u>	<u>29,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>18</u>	<u>7,825,000</u>	<u>1,147,000</u>	<u>18,651,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>18</u>	<u>7,825,000</u>	<u>1,147,000</u>	<u>18,651,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	2	2	448,000	1,147,000	1,395,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,900,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>2,934,000</u>	<u>11,391,000</u>	<u>10,755,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,934,000</u>	<u>11,358,000</u>	<u>10,755,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	524,000		757,000
D154	DRAWING TEACHER	(BPS-14)	2	2	279,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	638,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	485,000		712,000
S053	SENIOR CLERK	(BPS-14)				11,358,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	84,000		588,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	145,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	278,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	129,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	129,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	175,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	68,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS					
A01152	Personal pay				33,000	
A012	TOTAL ALLOWANCES			<u>15,220,000</u>	<u>10,298,000</u>	<u>16,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,015,000</u>	<u>10,089,000</u>	<u>16,774,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,397,000	733,000	733,000
A01203	Conveyance Allowance			1,473,000	1,057,000	1,057,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			848,000	446,000	446,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,191,000	4,291,000
A0124S	Differential Allowance			6,843,000	5,452,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				1,199,000	1,259,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					1,975,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>209,000</u>	<u>214,000</u>
A01274	Medical Charges			47,000	47,000	52,000
A01289	Teaching Allowance			158,000	162,000	162,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>216,000</u>	<u>283,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>2,000</u>	<u>57,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			50,000		55,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>223,000</u>
A03901	Stationery			111,000	111,000	117,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			21,000	21,000	21,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS					
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			35,000	35,000	39,000
A03970	Others			21,000	21,000	22,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS MOLEDINO KHASKHELI MIRPURKHAS				26,245,000	24,492,000	46,677,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,802,000</u>	<u>21,142,000</u>	<u>39,144,000</u>
A011	TOTAL PAY		27	29	<u>8,944,000</u>	<u>11,935,000</u>	<u>23,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>6,296,000</u>	<u>4,472,000</u>	<u>15,347,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>6,230,000</u>	<u>4,204,000</u>	<u>15,079,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,054,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)					4,204,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,330,000		4,182,000
A01102	Personal pay				66,000	268,000	268,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,648,000</u>	<u>7,463,000</u>	<u>8,277,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,616,000</u>	<u>7,346,000</u>	<u>8,160,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	132,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	295,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	451,000		1,424,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	442,000		712,000
S053	SENIOR CLERK (BPS-14)					7,346,000	
J053	JUNIOR CLERK (BPS-11)		1	1	95,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	230,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	149,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	252,000		857,000
M022	MALHI (BPS-01)		1	1	128,000		428,000
N003	NAIB QASID (BPS-01)		3	3	370,000		1,286,000
S008	SANITARY WORKER (BPS-01)		1	1	72,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS					
A01152	Personal pay			32,000	117,000	117,000
A012	TOTAL ALLOWANCES			<u>13,858,000</u>	<u>9,207,000</u>	<u>15,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,718,000</u>	<u>9,071,000</u>	<u>15,380,000</u>
A01202	House Rent Allowance			1,043,000	646,000	646,000
A01203	Conveyance Allowance			1,097,000	775,000	775,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			668,000	375,000	375,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,214,000	1,143,000	4,214,000
A0124S	Differential Allowance			6,680,000	4,900,000	6,680,000
A0124X	Adhoc Relief Allowance 2023				1,216,000	1,277,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A01270	Others					1,394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>136,000</u>	<u>140,000</u>
A01274	Medical Charges			36,000	36,000	40,000
A01289	Teaching Allowance			104,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>114,000</u>	<u>261,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>132,000</u>	<u>4,000</u>	<u>145,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>107,000</u>	<u>113,000</u>
A03901	Stationery			50,000	50,000	53,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0559	GBHSS - SINDHRI TALUKA SINDHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,175,000</u>	<u>20,852,000</u>	<u>34,155,000</u>
A011	TOTAL PAY		31	31	<u>11,946,000</u>	<u>11,412,000</u>	<u>20,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>7,999,000</u>	<u>5,269,000</u>	<u>5,302,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>7,999,000</u>	<u>5,269,000</u>	<u>5,302,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	5,141,000		1,119,000
A119	ASSISTANT (BPS-16)					5,269,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,632,000		2,789,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	824,000		697,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	402,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,947,000</u>	<u>6,143,000</u>	<u>14,853,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,874,000</u>	<u>6,058,000</u>	<u>14,768,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	134,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	134,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	134,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	1,967,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	271,000		1,424,000
S053	SENIOR CLERK (BPS-14)					6,058,000	
J053	JUNIOR CLERK (BPS-11)		1	1	95,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	161,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	300,000		857,000
M022	MALHI (BPS-01)		1	1	150,000		428,000
N003	NAIB QASID (BPS-01)		3	3	386,000		1,286,000
S008	SANITARY WORKER (BPS-01)		1	1	142,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0559	GBHSS - SINDHRI TALUKA SINDHRI					
A01152	Personal pay			73,000	85,000	85,000
A012	TOTAL ALLOWANCES			<u>11,229,000</u>	<u>9,440,000</u>	<u>14,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,084,000</u>	<u>9,249,000</u>	<u>13,809,000</u>
A01202	House Rent Allowance			684,000	635,000	635,000
A01203	Conveyance Allowance			853,000	955,000	955,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			15,000	13,000	13,000
A01217	Medical Allowance			448,000	394,000	394,000
A01238	Charge Allowance			10,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	3,654,000	3,654,000
A0124S	Differential Allowance			5,444,000	2,382,000	5,444,000
A0124X	Adhoc Relief Allowance 2023				1,215,000	1,276,000
A01270	Others					1,436,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>191,000</u>	<u>191,000</u>
A01289	Teaching Allowance			145,000	191,000	191,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>204,000</u>	<u>362,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>14,000</u>	<u>162,000</u>
A03302	Water			14,000	14,000	15,000
A03303	Electricity			134,000		147,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>188,000</u>	<u>198,000</u>
A03901	Stationery			92,000	92,000	97,000
A03902	Printing and Publication			6,000	6,000	6,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0559	GBHSS - SINDHRI TALUKA SINDHRI					
A03942	Cost of Other Stores			29,000	29,000	32,000
A03970	Others			18,000	18,000	19,000
GBHSS - SINDHRI TALUKA SINDHRI				23,513,000	21,056,000	34,517,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0560	GGHSS - KHAN TALUKA HUSSAIN BUX MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,716,000</u>	<u>10,326,000</u>	<u>19,341,000</u>
A011	TOTAL PAY		13	13	<u>4,592,000</u>	<u>5,734,000</u>	<u>7,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,860,000</u>	<u>1,848,000</u>	<u>3,210,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,860,000</u>	<u>1,848,000</u>	<u>3,210,000</u>
H099	HEAD MISTRESS (BPS-17)		1	1	824,000		1,119,000
A119	ASSISTANT (BPS-16)					1,848,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,036,000		2,091,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,732,000</u>	<u>3,886,000</u>	<u>4,409,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,732,000</u>	<u>3,886,000</u>	<u>4,409,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	250,000		712,000
S053	SENIOR CLERK (BPS-14)					3,886,000	
J053	JUNIOR CLERK (BPS-11)		1	1	220,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	220,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	178,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	172,000		428,000
M022	MALHI (BPS-01)		1	1	172,000		428,000
N003	NAIB QASID (BPS-01)		2	2	348,000		857,000
S008	SANITARY WORKER (BPS-01)		1	1	172,000		428,000
A012	TOTAL ALLOWANCES				<u>10,124,000</u>	<u>4,592,000</u>	<u>11,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,074,000</u>	<u>4,548,000</u>	<u>11,678,000</u>
A01202	House Rent Allowance				302,000	271,000	271,000
A01203	Conveyance Allowance				470,000	403,000	403,000
A0120D	Integrated Allowance				4,000	23,000	23,000
A01217	Medical Allowance				225,000	178,000	178,000
A01238	Charge Allowance					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0560	GGHSS - KHAN TALUKA HUSSAIN BUX MARI					
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	543,000	3,629,000
A0124S	Differential Allowance			5,444,000	2,143,000	5,444,000
A0124X	Adhoc Relief Allowance 2023				986,000	1,035,000
A01270	Others					694,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>44,000</u>	<u>44,000</u>
A01289	Teaching Allowance			50,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>69,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>14,000</u>	<u>2,000</u>	<u>15,000</u>
A03302	Water			2,000	2,000	2,000
A03303	Electricity			12,000		13,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			1,000	1,000	1,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			12,000	12,000	13,000
GGHSS - KHAN TALUKA HUSSAIN BUX MARI				14,797,000	10,395,000	19,427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>21,957,000</u>
A011	TOTAL PAY		31			<u>13,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		9			<u>6,198,000</u>
A01101	Total Basic Pay Of Officer		9			<u>6,198,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2			1,365,000
H100	HEAD MASTER (BPS-17)		1			1,307,000
S278	SUBJECT SPECIALIST (BPS-17)		3			1,622,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2			674,000
A011-2	TOTAL PAY OF OTHER STAFF		22			<u>7,019,000</u>
A01151	Total Basic Pay Other Staff		22			<u>7,019,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9			3,503,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		4			1,382,000
J053	JUNIOR CLERK (BPS-11)		1			224,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5			1,382,000
L003	LABORATORY ASSISTANT (BPS-07)		1			196,000
N003	NAIB QASID (BPS-01)		1			166,000
S261	SWEEPER (BPS-01)		1			166,000
A012	TOTAL ALLOWANCES					<u>8,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>8,715,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					924,000
A01203	Conveyance Allowance					1,044,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS					
A01207	Washing Allowance					41,000
A01217	Medical Allowance					613,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					1,215,000
A0124S	Differential Allowance					2,653,000
A0124X	Adhoc Relief Allowance 2023					1,353,000
A01270	Others					716,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					25,000
A01289	Teaching Allowance					25,000
A03	TOTAL OPERATING EXPENSES					120,000
A038	TOTAL TRAVEL & TRANSPORTATION					15,000
A03805	Travelling Allowance					15,000
A039	TOTAL GENERAL					105,000
A03901	Stationery					48,000
A03970	Others					57,000
A13	TOTAL REPAIRS AND MAINTENANCE					26,000
A132	TOTAL FURNITURE AND FIXTURE					26,000
A13201	Furniture and Fixture					26,000
GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS						22,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0569	GBHSS KATHRI MERPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>48,486,000</u>
A011	TOTAL PAY		42			<u>27,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		16			<u>17,243,000</u>
A01101	Total Basic Pay Of Officer		16			<u>17,243,000</u>
P094	PRINCIPAL	(BPS-19)	1			1,230,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			6,739,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2			1,365,000
S278	SUBJECT SPECIALIST	(BPS-17)	3			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7			5,217,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1			870,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1			740,000
A011-2	TOTAL PAY OF OTHER STAFF		26			<u>9,955,000</u>
A01151	Total Basic Pay Other Staff		26			<u>9,898,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			1,089,000
A351	ART TEACHER	(BPS-14)	1			218,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4			1,391,000
D154	DRAWING TEACHER	(BPS-14)	1			367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11			4,302,000
O044	ORIENTAL TEACHER	(BPS-14)	1			395,000
J053	JUNIOR CLERK	(BPS-11)	1			276,000
L011	LABORATORY ATTENDANT	(BPS-03)	2			830,000
C089	CHOWKIDAR	(BPS-01)	2			612,000
N003	NAIB QASID	(BPS-01)	1			213,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0569	GBHSS KATHRI MERPUR KHAS					
S008	SANITARY WORKER (BPS-01)		1			205,000
A01152	Personal pay					57,000
A012	TOTAL ALLOWANCES					<u>21,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>21,024,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,741,000
A01203	Conveyance Allowance					1,711,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					10,000
A01217	Medical Allowance					934,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					2,470,000
A0124S	Differential Allowance					5,172,000
A0124X	Adhoc Relief Allowance 2023					6,353,000
A01253	Science Teaching Allowance					3,000
A01270	Others					2,468,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>264,000</u>
A01274	Medical Charges					23,000
A01289	Teaching Allowance					241,000
A03	TOTAL OPERATING EXPENSES					<u>481,000</u>
A032	TOTAL COMMUNICATIONS					<u>2,000</u>
A03201	Postage and Telegraph					2,000
A033	TOTAL UTILITIES					<u>257,000</u>
A03302	Water					4,000
A03303	Electricity					253,000
A039	TOTAL GENERAL					<u>222,000</u>
A03901	Stationery					126,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0569		GBHSS KATHRI MERPUR KHAS				
A03902	Printing and Publication					6,000
A03905	Newspapers Periodicals and Books					21,000
A03906	Uniforms and Protective Clothing					4,000
A03942	Cost of Other Stores					42,000
A03970	Others					23,000
GBHSS KATHRI MERPUR KHAS						48,967,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0570	GGHSS PIR BUX JARWAR MERPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>30,754,000</u>
A011	TOTAL PAY		35			<u>14,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		13			<u>6,762,000</u>
A01101	Total Basic Pay Of Officer		13			<u>6,762,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			910,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			682,000
H100	HEAD MASTER	(BPS-17)	1			823,000
S278	SUBJECT SPECIALIST	(BPS-17)	3			500,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6			3,322,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1			525,000
A011-2	TOTAL PAY OF OTHER STAFF		22			<u>7,866,000</u>
A01151	Total Basic Pay Other Staff		22			<u>7,834,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			252,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1			336,000
D154	DRAWING TEACHER	(BPS-14)	1			336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5			2,593,000
O044	ORIENTAL TEACHER	(BPS-14)	2			1,323,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2			568,000
J053	JUNIOR CLERK	(BPS-11)	1			458,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3			568,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			246,000
C089	CHOWKIDAR	(BPS-01)	2			566,000
N003	NAIB QASID	(BPS-01)	2			383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0570	GGHSS PIR BUX JARWAR MERPUR KHAS					
S008	SANITARY WORKER (BPS-01)		1			205,000
A01152	Personal pay					32,000
A012	TOTAL ALLOWANCES					<u>16,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>15,943,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,237,000
A01203	Conveyance Allowance					1,493,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					750,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					1,959,000
A0124S	Differential Allowance					3,509,000
A0124X	Adhoc Relief Allowance 2023					4,769,000
A01253	Science Teaching Allowance					3,000
A01270	Others					2,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>183,000</u>
A01289	Teaching Allowance					183,000
A03	TOTAL OPERATING EXPENSES					<u>278,000</u>
A033	TOTAL UTILITIES					<u>114,000</u>
A03302	Water					13,000
A03303	Electricity					101,000
A039	TOTAL GENERAL					<u>164,000</u>
A03901	Stationery					78,000
A03902	Printing and Publication					6,000
A03903	Conference/Seminars/Workshops/Sympo					14,000
A03905	Newspapers Periodicals and Books					18,000
A03906	Uniforms and Protective Clothing					7,000
A03942	Cost of Other Stores					25,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0570		GGHSS PIR BUX JARWAR MERPUR KHAS				
A03970	Others					16,000
GGHSS PIR BUX JARWAR MERPUR KHAS						31,032,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,189,000</u>	<u>46,254,000</u>	<u>65,729,000</u>
A011	TOTAL PAY		48	48	<u>20,027,000</u>	<u>25,649,000</u>	<u>37,798,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>12,500,000</u>	<u>5,680,000</u>	<u>21,643,000</u>
A01101	Total Basic Pay Of Officer		20	21	<u>12,296,000</u>	<u>5,519,000</u>	<u>21,439,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	339,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	5,519,000	697,000
B093	BIOLOGY TEACHER (BPS-16)		1		833,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	6,208,000		6,971,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	502,000		697,000
A01102	Personal pay				204,000	161,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	<u>7,527,000</u>	<u>19,969,000</u>	<u>16,155,000</u>
A01151	Total Basic Pay Other Staff		28	27	<u>7,527,000</u>	<u>19,969,000</u>	<u>16,155,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	196,000		712,000
D154	DRAWING TEACHER (BPS-14)		2	2	769,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,350,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	2,181,000		2,137,000
S053	SENIOR CLERK (BPS-14)					19,969,000	
C146	COMPUTER OPERATOR (BPS-12)		1		256,000		
J053	JUNIOR CLERK (BPS-11)		1	1	210,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	897,000		3,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	199,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	164,000		452,000
C089	CHOWKIDAR	(BPS-01)	2	2	397,000		857,000
M022	MALHI	(BPS-01)	1	1	215,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	262,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		428,000
A012	TOTAL ALLOWANCES				<u>16,162,000</u>	<u>20,605,000</u>	<u>27,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,925,000</u>	<u>20,354,000</u>	<u>27,680,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,573,000	1,554,000	1,554,000
A01203	Conveyance Allowance				1,626,000	1,831,000	1,831,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				937,000	816,000	816,000
A01226	Computer Allowance				19,000	9,000	9,000
A01228	Orderly Allowance				144,000		144,000
A01233	Unattractive Area Allowance				459,000	658,000	658,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,427,000	4,291,000
A0124S	Differential Allowance				6,843,000	5,252,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					7,785,000	8,174,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others						3,326,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>237,000</u>	<u>251,000</u>	<u>251,000</u>
A01289	Teaching Allowance				237,000	251,000	251,000
A03	TOTAL OPERATING EXPENSES				<u>389,000</u>	<u>212,000</u>	<u>418,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR					
A03202	Telephone and Trunk call			30,000	30,000	32,000
A033	TOTAL UTILITIES			<u>188,000</u>	<u>11,000</u>	<u>207,000</u>
A03302	Water			11,000	11,000	12,000
A03303	Electricity			177,000		195,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>173,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			21,000	21,000	22,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			56,000	56,000	59,000
GBHSS RAICHAND RATHORE CHELHAR THARPARKAR				36,578,000	46,466,000	66,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0475	GBHSS KERTI MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>34,347,000</u>
A011	TOTAL PAY		29			<u>20,894,000</u>
A011-1	TOTAL PAY OF OFFICERS		14			<u>11,965,000</u>
A01101	Total Basic Pay Of Officer		14			<u>11,763,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H100	HEAD MASTER (BPS-17)		1			823,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9			7,945,000
A01102	Personal pay					202,000
A011-2	TOTAL PAY OF OTHER STAFF		15			<u>8,929,000</u>
A01151	Total Basic Pay Other Staff		15			<u>8,905,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,404,000
A351	ART TEACHER (BPS-14)		1			218,000
D154	DRAWING TEACHER (BPS-14)		1			1,176,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			1,261,000
J053	JUNIOR CLERK (BPS-11)		1			632,000
L010	LABORATORY ASSISTANT (BPS-07)		1			704,000
W016	WATER MAN (BPS-02)		1			460,000
C089	CHOWKIDAR (BPS-01)		1			462,000
M022	MALHI (BPS-01)		1			1,025,000
N003	NAIB QASID (BPS-01)		3			1,068,000
S008	SANITARY WORKER (BPS-01)		1			495,000
A01152	Personal pay					24,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0475	GBHSS KERTI MITHI					
A012	TOTAL ALLOWANCES					<u>13,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>13,309,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					973,000
A01203	Conveyance Allowance					1,155,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					37,000
A01217	Medical Allowance					569,000
A01228	Orderly Allowance					144,000
A01233	Unattractive Area Allowance					326,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					1,465,000
A0124S	Differential Allowance					3,151,000
A0124X	Adhoc Relief Allowance 2023					3,673,000
A01253	Science Teaching Allowance					2,000
A01270	Others					1,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>144,000</u>
A01289	Teaching Allowance					144,000
A03	TOTAL OPERATING EXPENSES					<u>270,000</u>
A032	TOTAL COMMUNICATIONS					<u>6,000</u>
A03201	Postage and Telegraph					6,000
A033	TOTAL UTILITIES					<u>80,000</u>
A03302	Water					25,000
A03303	Electricity					55,000
A039	TOTAL GENERAL					<u>184,000</u>
A03901	Stationery					46,000
A03903	Conference/Seminars/Workshops/Sympo					10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0475	GBHSS KERTI MITHI			
A03905	Newspapers Periodicals and Books			23,000
A03906	Uniforms and Protective Clothing			29,000
A03942	Cost of Other Stores			14,000
A03970	Others			62,000
GBHSS KERTI MITHI				34,617,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0476	GGHS MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>59,968,000</u>
A011	TOTAL PAY		62			<u>29,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		23			<u>15,775,000</u>
A01101	Total Basic Pay Of Officer		23			<u>15,563,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			530,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			1,653,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1			975,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1			706,000
S278	SUBJECT SPECIALIST	(BPS-17)	3			800,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1			339,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14			9,877,000
A01102	Personal pay					212,000
A011-2	TOTAL PAY OF OTHER STAFF		39			<u>13,958,000</u>
A01151	Total Basic Pay Other Staff		39			<u>13,936,000</u>
C398	COMMERCE INSTRUCTOR	(BPS-15)	1			410,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1			402,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			340,000
D154	DRAWING TEACHER	(BPS-14)	1			315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14			5,140,000
O044	ORIENTAL TEACHER	(BPS-14)	1			315,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	2			718,000
14						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0476	GGHS MITHI					
J053	JUNIOR CLERK	(BPS-11)	2			704,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6			1,789,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			619,000
L119	LABORATORY INCHARGE	(BPS-07)	1			343,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			415,000
C089	CHOWKIDAR	(BPS-01)	3			892,000
M022	MALHI	(BPS-01)	1			399,000
N003	NAIB QASID	(BPS-01)	2			727,000
S008	SANITARY WORKER	(BPS-01)	1			408,000
A01152	Personal pay					22,000
A012	TOTAL ALLOWANCES					<u>30,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>29,865,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					2,129,000
A01203	Conveyance Allowance					2,590,000
A01207	Washing Allowance					8,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					1,234,000
A01226	Computer Allowance					14,000
A01228	Orderly Allowance					144,000
A01233	Unattractive Area Allowance					794,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					3,303,000
A0124S	Differential Allowance					6,653,000
A0124X	Adhoc Relief Allowance 2023					9,375,000
A01253	Science Teaching Allowance					1,000
A01270	Others					3,595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>370,000</u>
A01289	Teaching Allowance					370,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0476 GGHS MITHI						
A03	TOTAL OPERATING EXPENSES					659,000
A032	TOTAL COMMUNICATIONS					35,000
A03201	Postage and Telegraph					6,000
A03202	Telephone and Trunk call					29,000
A033	TOTAL UTILITIES					422,000
A03302	Water					13,000
A03303	Electricity					409,000
A039	TOTAL GENERAL					202,000
A03901	Stationery					75,000
A03903	Conference/Seminars/Workshops/Sympo					15,000
A03905	Newspapers Periodicals and Books					18,000
A03906	Uniforms and Protective Clothing					29,000
A03942	Cost of Other Stores					24,000
A03970	Others					41,000
GGHS MITHI						60,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MX0477 GGHS EIPLO MITHI

L010	LABORATORY ASSISTANT (BPS-07)	1	273,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0477	GGHS EIPLO MITHI					
L011	LABORATORY ATTENDANT	(BPS-03)	2			364,000
C089	CHOWKIDAR	(BPS-01)	3			562,000
M022	MALHI	(BPS-01)	1			150,000
N003	NAIB QASID	(BPS-01)	3			540,000
S008	SANITARY WORKER	(BPS-01)	1			129,000
A01152	Personal pay					41,000
A012	TOTAL ALLOWANCES					<u>37,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>36,640,000</u>
A01202	House Rent Allowance					2,510,000
A01203	Conveyance Allowance					3,145,000
A01207	Washing Allowance					21,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					1,487,000
A01226	Computer Allowance					5,000
A01233	Unattractive Area Allowance					1,077,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					3,942,000
A0124S	Differential Allowance					8,556,000
A0124X	Adhoc Relief Allowance 2023					12,056,000
A01270	Others					3,829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>377,000</u>
A01289	Teaching Allowance					377,000
A03	TOTAL OPERATING EXPENSES					<u>354,000</u>
A032	TOTAL COMMUNICATIONS					<u>28,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					25,000
A033	TOTAL UTILITIES					<u>161,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0477	GGHS EIPLO MITHI			
A03302	Water			25,000
A03303	Electricity			136,000
A039	TOTAL GENERAL			<u>165,000</u>
A03901	Stationery			51,000
A03903	Conference/Seminars/Workshops/Sympo			11,000
A03905	Newspapers Periodicals and Books			17,000
A03906	Uniforms and Protective Clothing			22,000
A03942	Cost of Other Stores			15,000
A03970	Others			49,000
GGHS EIPLO MITHI				62,054,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0478	GHSS BHAKUO MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>42,478,000</u>
A011	TOTAL PAY		27			<u>29,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		11			<u>14,243,000</u>
A01101	Total Basic Pay Of Officer		11			<u>14,136,000</u>
P094	PRINCIPAL (BPS-19)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7			11,141,000
A01102	Personal pay					107,000
A011-2	TOTAL PAY OF OTHER STAFF		16			<u>15,285,000</u>
A01151	Total Basic Pay Other Staff		16			<u>15,285,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			2,191,000
D154	DRAWING TEACHER (BPS-14)		2			2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4			3,273,000
O044	ORIENTAL TEACHER (BPS-14)		2			2,104,000
C146	COMPUTER OPERATOR (BPS-12)		1			953,000
J053	JUNIOR CLERK (BPS-11)		1			735,000
L010	LABORATORY ASSISTANT (BPS-07)		1			678,000
L011	LABORATORY ATTENDANT (BPS-03)		1			619,000
C089	CHOWKIDAR (BPS-01)		1			1,120,000
N003	NAIB QASID (BPS-01)		1			622,000
S008	SANITARY WORKER (BPS-01)		1			650,000
A012	TOTAL ALLOWANCES					<u>12,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>12,854,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0478	GHSS BHAKUO MITHI					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					769,000
A01203	Conveyance Allowance					901,000
A01207	Washing Allowance					4,000
A01217	Medical Allowance					459,000
A01226	Computer Allowance					9,000
A01228	Orderly Allowance					144,000
A01233	Unattractive Area Allowance					363,000
A0124R	Ad-Hoc Relief Allowance-2022					1,204,000
A0124S	Differential Allowance					2,480,000
A0124X	Adhoc Relief Allowance 2023					3,905,000
A01270	Others					2,604,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>96,000</u>
A01289	Teaching Allowance					96,000
A03	TOTAL OPERATING EXPENSES					<u>580,000</u>
A033	TOTAL UTILITIES					<u>110,000</u>
A03302	Water					110,000
A039	TOTAL GENERAL					<u>470,000</u>
A03901	Stationery					105,000
A03902	Printing and Publication					50,000
A03906	Uniforms and Protective Clothing					105,000
A03918	Exhibitions Fairs and other National Celebrations					105,000
A03970	Others					105,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>473,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>105,000</u>
A13101	Machinery and Equipment					105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MX0478 GHSS BHAKUO MITHI

A13201	Furniture and Fixture	158,000

A13702	Software	105,000

GHSS BHAKUO MITHI	43,531,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0479	GBHSS EDANI THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>12,866,000</u>
A011	TOTAL PAY		15			<u>6,714,000</u>
A011-1	TOTAL PAY OF OFFICERS		8			<u>4,971,000</u>
A01101	Total Basic Pay Of Officer		8			<u>4,971,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H100	HEAD MASTER (BPS-17)		1			823,000
S278	SUBJECT SPECIALIST (BPS-17)		3			1,623,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2			612,000
A011-2	TOTAL PAY OF OTHER STAFF		7			<u>1,743,000</u>
A01151	Total Basic Pay Other Staff		7			<u>1,743,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1			428,000
O044	ORIENTAL TEACHER (BPS-14)		1			428,000
J053	JUNIOR CLERK (BPS-11)		1			224,000
L003	LABORATORY ASSISTANT (BPS-07)		1			195,000
C089	CHOWKIDAR (BPS-01)		1			156,000
N003	NAIB QASID (BPS-01)		1			156,000
S261	SWEEPER (BPS-01)		1			156,000
A012	TOTAL ALLOWANCES					<u>6,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>6,114,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					665,000
A01203	Conveyance Allowance					759,000
A01217	Medical Allowance					450,000
A01228	Orderly Allowance					144,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MX0479 GBHSS EDANI THARPARKAR				
A01233	Unattractive Area Allowance			84,000
A0124R	Ad-Hoc Relief Allowance-2022			940,000
A0124S	Differential Allowance			2,032,000
A0124X	Adhoc Relief Allowance 2023			714,000
A01270	Others			314,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>38,000</u>
A01289	Teaching Allowance			38,000
GBHSS EDANI THARPARKAR				12,866,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0277	GBHSS BHANOTE MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,871,000</u>	<u>19,351,000</u>	<u>43,162,000</u>
A011	TOTAL PAY		29	31	<u>10,476,000</u>	<u>10,333,000</u>	<u>25,327,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>4,965,000</u>	<u>2,556,000</u>	<u>16,170,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>4,932,000</u>	<u>2,556,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	2,556,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	518,000		4,182,000
A01102	Personal pay				33,000		33,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,511,000</u>	<u>7,777,000</u>	<u>9,157,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,511,000</u>	<u>7,769,000</u>	<u>9,157,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	371,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	371,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	1,581,000		2,849,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	371,000		712,000
S053	SENIOR CLERK (BPS-14)					7,769,000	
J053	JUNIOR CLERK (BPS-11)		1	1	276,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	501,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	371,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	568,000		857,000
N003	NAIB QASID (BPS-01)		2	2	556,000		857,000
S008	SANITARY WORKER (BPS-01)		2	2	545,000		857,000
A01152	Personal pay					8,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0277	GBHSS BHANOTE MATIARI					
A012	TOTAL ALLOWANCES			<u>14,395,000</u>	<u>9,018,000</u>	<u>17,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,135,000</u>	<u>8,406,000</u>	<u>17,697,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			988,000	625,000	625,000
A01203	Conveyance Allowance			1,156,000	935,000	935,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A01217	Medical Allowance			686,000	369,000	369,000
A01228	Orderly Allowance			144,000		144,000
A01233	Unattractive Area Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,338,000	4,291,000
A0124S	Differential Allowance			6,843,000	2,120,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				3,001,000	3,151,000
A01270	Others					1,309,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>612,000</u>	<u>138,000</u>
A01274	Medical Charges				474,000	
A01289	Teaching Allowance			260,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>85,000</u>	<u>251,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>147,000</u>		<u>162,000</u>
A03303	Electricity			147,000		162,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03901	Stationery			40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0277	GBHSS BHANOTE MATIARI			
A03970 Others			5,000	5,000
GBHSS BHANOTE MATIARI			25,103,000	19,436,000
				43,413,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,404,000</u>	<u>44,774,000</u>	<u>62,236,000</u>
A011	TOTAL PAY		<u>54</u>	<u>59</u>	<u>13,049,000</u>	<u>24,719,000</u>	<u>36,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>14</u>	<u>7,098,000</u>	<u>7,474,000</u>	<u>10,492,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>14</u>	<u>7,098,000</u>	<u>7,474,000</u>	<u>10,492,000</u>
P094	PRINCIPAL (BPS-19)			1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	1,062,000		1,119,000
H100	HEAD MASTER (BPS-17)		1	1	3,009,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			3			1,623,000
A119	ASSISTANT (BPS-16)					7,474,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,027,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>45</u>	<u>5,951,000</u>	<u>17,245,000</u>	<u>26,008,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>45</u>	<u>5,951,000</u>	<u>17,245,000</u>	<u>26,008,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	640,000		757,000
D154	DRAWING TEACHER (BPS-14)		2	2	430,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	1,525,000		8,549,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	574,000		1,424,000
S053	SENIOR CLERK (BPS-14)			1		17,245,000	270,000
J053	JUNIOR CLERK (BPS-11)		1	1	155,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	15	1,277,000		8,281,000
C089	CHOWKIDAR (BPS-01)		4	4	388,000		1,715,000
M022	MALHI (BPS-01)		1	1	173,000		428,000
N003	NAIB QASID (BPS-01)		4	4	543,000		1,715,000
S008	SANITARY WORKER (BPS-01)		2	2	246,000		857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI					
A012	TOTAL ALLOWANCES			<u>11,355,000</u>	<u>20,055,000</u>	<u>25,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,100,000</u>	<u>19,888,000</u>	<u>25,569,000</u>
A01202	House Rent Allowance			771,000	1,606,000	1,899,000
A01203	Conveyance Allowance			795,000	2,038,000	2,312,000
A01207	Washing Allowance			6,000	29,000	29,000
A0120D	Integrated Allowance			6,000	34,000	34,000
A01217	Medical Allowance			446,000	954,000	1,148,000
A0121T	Adhoc Relief Allowance 2013				6,000	
A0122C	Adhoc Relief Allowance - 2015				5,000	
A0122M	Adhoc Relief Allowance 2016				20,000	
A0122Y	Ad-hoc Relief Allowance 2017				36,000	
A01238	Charge Allowance				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				24,000	
A0123P	Ad-hoc Relief A 2019				36,000	
A0123X	Adhoc Relief Allowance-2020				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	3,333,000	4,071,000
A0124S	Differential Allowance			5,444,000	5,001,000	6,385,000
A0124X	Adhoc Relief Allowance 2023				6,738,000	7,075,000
A01253	Science Teaching Allowance			3,000	4,000	4,000
A01264	Technical Allowance				11,000	11,000
A01270	Others					2,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>255,000</u>	<u>167,000</u>	<u>167,000</u>
A01289	Teaching Allowance			255,000	167,000	167,000
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>98,000</u>	<u>209,000</u>
A033	TOTAL UTILITIES			<u>97,000</u>		<u>107,000</u>
A03303	Electricity			97,000		107,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>102,000</u>
A03901	Stationery			74,000	74,000	78,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA MITIARI			
A03903	Conference/Seminars/Workshops/Sympo			19,000
A03970	Others			5,000
A06	TOTAL TRANSFERS			2,160,000
A061	TOTAL SCHOLARSHIP			2,160,000
A06102	Others			2,160,000
GBHSS - ODERO LAL VILLAGE TALUKA MITIARI		24,599,000		47,032,000
				62,445,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,432,000</u>	<u>34,205,000</u>	<u>47,548,000</u>
A011	TOTAL PAY		<u>36</u>	<u>41</u>	<u>3,554,000</u>	<u>18,901,000</u>	<u>24,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>9</u>	<u>1,401,000</u>	<u>2,134,000</u>	<u>6,585,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>9</u>	<u>1,401,000</u>	<u>2,067,000</u>	<u>6,585,000</u>
P094	PRINCIPAL (BPS-19)			1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1		794,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			3			1,623,000
A119	ASSISTANT (BPS-16)					2,067,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4		607,000		2,789,000
A01102	Personal pay					67,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>32</u>	<u>2,153,000</u>	<u>16,767,000</u>	<u>17,956,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>32</u>	<u>2,153,000</u>	<u>16,688,000</u>	<u>17,956,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1		156,000		757,000
D154	DRAWING TEACHER (BPS-14)	1	1		156,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		223,000		2,849,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		156,000		712,000
S053	SENIOR CLERK (BPS-14)			1		16,688,000	270,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	19	19		1,060,000		10,490,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		118,000		452,000
C089	CHOWKIDAR (BPS-01)	2	2		111,000		857,000
N003	NAIB QASID (BPS-01)	2	2		173,000		857,000
A01152	Personal pay					79,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL					
A012	TOTAL ALLOWANCES			<u>9,878,000</u>	<u>15,304,000</u>	<u>23,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,544,000</u>	<u>15,058,000</u>	<u>22,761,000</u>
A01202	House Rent Allowance			147,000	1,069,000	1,362,000
A01203	Conveyance Allowance			241,000	1,495,000	1,769,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			76,000	633,000	827,000
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				4,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,000	
A01233	Unattractive Area Allowance				13,000	13,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	1,841,000	4,071,000
A0124S	Differential Allowance			5,444,000	3,901,000	6,385,000
A0124X	Adhoc Relief Allowance 2023				6,048,000	6,350,000
A01270	Others					1,969,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>334,000</u>	<u>246,000</u>	<u>246,000</u>
A01289	Teaching Allowance			334,000	246,000	246,000
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			5,000	5,000	5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL			
GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL				13,507,000
				34,280,000
				47,626,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0296	GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,669,000</u>	<u>4,812,000</u>	<u>29,773,000</u>
A011	TOTAL PAY		21	21	<u>7,876,000</u>	<u>3,939,000</u>	<u>18,064,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>9,209,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,785,000</u>	<u>1,893,000</u>	<u>9,209,000</u>
S565	SR HEAD MASTER/ HEAD MISTRESS	(BPS-19)	1	1	898,000		2,183,000
S572	SR SCHOOL TEACHER O LEVEL	(BPS-18)	3	3	1,741,000		4,238,000
A119	ASSISTANT	(BPS-16)	1	1	286,000	1,893,000	697,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)	3	3	860,000		2,091,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>8,855,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,091,000</u>	<u>2,046,000</u>	<u>8,855,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	356,000		1,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-15)	7	7	3,216,000		5,300,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	210,000		757,000
S053	SENIOR CLERK	(BPS-14)				2,046,000	
C089	CHOWKIDAR	(BPS-01)	1	1	103,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	103,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		428,000
A012	TOTAL ALLOWANCES				<u>11,793,000</u>	<u>873,000</u>	<u>11,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,793,000</u>	<u>873,000</u>	<u>11,709,000</u>
A01202	House Rent Allowance				958,000		958,000
A01203	Conveyance Allowance				1,093,000	547,000	547,000
A0120D	Integrated Allowance				11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0426	GBHSS KOTRI KABIR NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,605,000</u>	<u>69,248,000</u>	<u>85,581,000</u>
A011	TOTAL PAY		66	68	<u>29,534,000</u>	<u>38,356,000</u>	<u>48,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	25	<u>21,371,000</u>	<u>7,565,000</u>	<u>23,497,000</u>
A01101	Total Basic Pay Of Officer		23	25	<u>21,190,000</u>	<u>7,177,000</u>	<u>23,109,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	7,177,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	10,597,000		10,457,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	6,181,000		697,000
A01102	Personal pay				181,000	388,000	388,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>8,163,000</u>	<u>30,791,000</u>	<u>25,444,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>8,163,000</u>	<u>30,791,000</u>	<u>25,444,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	102,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	667,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	3,423,000		9,262,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	351,000		1,424,000
S053	SENIOR CLERK (BPS-14)					30,791,000	
J053	JUNIOR CLERK (BPS-11)		1	1	319,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	15	1,526,000		8,281,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	541,000		904,000
C089	CHOWKIDAR (BPS-01)		4	4	577,000		1,715,000
N003	NAIB QASID (BPS-01)		2	2	336,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0426	GBHSS KOTRI KABIR NAUSHERO FEROZ						
S008	SANITARY WORKER	(BPS-01)	1	1	125,000		428,000
A012	TOTAL ALLOWANCES				<u>17,071,000</u>	<u>30,892,000</u>	<u>36,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,695,000</u>	<u>30,462,000</u>	<u>36,210,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,825,000	2,335,000	2,335,000
A01203	Conveyance Allowance				1,721,000	2,452,000	2,452,000
A01207	Washing Allowance				6,000	13,000	13,000
A01217	Medical Allowance				1,743,000	1,245,000	1,245,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	10,748,000	10,748,000
A0124S	Differential Allowance				6,910,000	9,091,000	9,091,000
A0124X	Adhoc Relief Allowance 2023					4,575,000	4,804,000
A01253	Science Teaching Allowance				5,000		5,000
A01264	Technical Allowance				6,000		6,000
A01270	Others						5,352,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>376,000</u>	<u>430,000</u>	<u>430,000</u>
A01289	Teaching Allowance				376,000	430,000	430,000
A03	TOTAL OPERATING EXPENSES				<u>414,000</u>	<u>128,000</u>	<u>450,000</u>
A032	TOTAL COMMUNICATIONS				<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>286,000</u>		<u>315,000</u>
A03303	Electricity				286,000		315,000
A039	TOTAL GENERAL				<u>121,000</u>	<u>121,000</u>	<u>128,000</u>
A03901	Stationery				63,000	63,000	66,000
A03902	Printing and Publication				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0427	GBHSS KAMAL DERO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,454,000</u>	<u>22,381,000</u>	<u>40,590,000</u>
A011	TOTAL PAY		29	31	<u>15,568,000</u>	<u>14,687,000</u>	<u>25,026,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>10,523,000</u>	<u>5,447,000</u>	<u>16,834,000</u>
A01101	Total Basic Pay Of Officer		14	16	<u>10,523,000</u>	<u>5,447,000</u>	<u>16,834,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	5,447,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,972,000		4,182,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,137,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,045,000</u>	<u>9,240,000</u>	<u>8,192,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,001,000</u>	<u>9,163,000</u>	<u>8,115,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	213,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	640,000		1,424,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,012,000		1,424,000
S053	SENIOR CLERK (BPS-14)					9,163,000	
J053	JUNIOR CLERK (BPS-11)		1	1	284,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	369,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	210,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	185,000		428,000
M022	MALHI (BPS-01)		1	1	122,000		428,000
N003	NAIB QASID (BPS-01)		3	3	650,000		1,286,000
S008	SANITARY WORKER (BPS-01)		2	2	316,000		857,000
A01152	Personal pay				44,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0427	GBHSS KAMAL DERO NAUSHERO FEROUZ					
A012	TOTAL ALLOWANCES			<u>14,886,000</u>	<u>7,694,000</u>	<u>15,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,760,000</u>	<u>7,579,000</u>	<u>15,449,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,404,000	803,000	803,000
A01203	Conveyance Allowance			1,213,000	847,000	847,000
A01207	Washing Allowance			27,000	23,000	23,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			803,000	445,000	445,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,404,000	4,291,000
A0124S	Differential Allowance			6,843,000	4,033,000	6,843,000
A01253	Science Teaching Allowance			3,000		3,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others					2,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>115,000</u>	<u>115,000</u>
A01289	Teaching Allowance			126,000	115,000	115,000
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>103,000</u>	<u>265,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>108,000</u>
A03901	Stationery			61,000	61,000	64,000
A03903	Conference/Seminars/Workshops/Sympo			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03942	Cost of Other Stores			19,000	19,000	21,000
A03970	Others			5,000	5,000	5,000
GBHSS KAMAL DERO NAUSHERO FEROUZ				30,700,000	22,484,000	40,855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0428	GBHSS BHORTI NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,467,000</u>	<u>44,678,000</u>	<u>60,118,000</u>
A011	TOTAL PAY		<u>48</u>	<u>50</u>	<u>14,398,000</u>	<u>27,241,000</u>	<u>37,545,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>19</u>	<u>7,966,000</u>	<u>3,762,000</u>	<u>18,926,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>19</u>	<u>7,966,000</u>	<u>3,762,000</u>	<u>18,926,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	3,762,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,554,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>6,432,000</u>	<u>23,479,000</u>	<u>18,619,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>6,398,000</u>	<u>23,378,000</u>	<u>18,518,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	524,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER (BPS-14)		1	1	475,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	263,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	378,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,833,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	103,000		712,000
S053	SENIOR CLERK (BPS-14)					23,378,000	
J053	JUNIOR CLERK (BPS-11)		1	1	96,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	517,000		2,760,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	87,000		452,000
C089	CHOWKIDAR (BPS-01)		4	4	451,000		1,715,000
M022	MALHI (BPS-01)		1	1	66,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0428	GBHSS BHORTI NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-01)	2	2	256,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		428,000
A01152	Personal pay				34,000	101,000	101,000
A012	TOTAL ALLOWANCES				<u>15,069,000</u>	<u>17,437,000</u>	<u>22,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,829,000</u>	<u>17,161,000</u>	<u>22,297,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,157,000	1,319,000	1,319,000
A01203	Conveyance Allowance				1,442,000	1,854,000	1,854,000
A01207	Washing Allowance				9,000	14,000	14,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A01217	Medical Allowance				824,000	930,000	930,000
A01228	Orderly Allowance				144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	2,591,000	4,320,000
A0124S	Differential Allowance				6,910,000	10,448,000	10,448,000
A01270	Others						3,251,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>240,000</u>	<u>276,000</u>	<u>276,000</u>
A01289	Teaching Allowance				240,000	276,000	276,000
A03	TOTAL OPERATING EXPENSES				<u>240,000</u>	<u>97,000</u>	<u>258,000</u>
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000
A039	TOTAL GENERAL				<u>97,000</u>	<u>97,000</u>	<u>101,000</u>
A03901	Stationery				60,000	60,000	63,000
A03902	Printing and Publication				2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				3,000	3,000	3,000
A03942	Cost of Other Stores				9,000	9,000	10,000
A03970	Others				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

NX0428 GBHSS BHORTI NAUSHERO FEROUZ

3,440,000

3,440,000

3,440,000

60,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0429	GBHSS DARYA KHAN MARI NAUSHERO FERROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,377,000</u>	<u>24,659,000</u>	<u>45,383,000</u>
A011	TOTAL PAY		35	37	<u>17,233,000</u>	<u>18,447,000</u>	<u>30,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>10,449,000</u>	<u>7,795,000</u>	<u>18,803,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>10,297,000</u>	<u>7,795,000</u>	<u>18,651,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	7,795,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,383,000		5,577,000
A01102	Personal pay				152,000		152,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,784,000</u>	<u>10,652,000</u>	<u>11,327,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>6,773,000</u>	<u>10,619,000</u>	<u>11,294,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	210,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,715,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		1	1	430,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	2,382,000		4,275,000
S053	SENIOR CLERK (BPS-14)					10,619,000	
J053	JUNIOR CLERK (BPS-11)		1	1	260,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	415,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	220,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	179,000		428,000
M022	MALHI (BPS-01)		1	1	202,000		428,000
N003	NAIB QASID (BPS-01)		2	2	448,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0429	GBHSS DARYA KHAN MARI NAUSHERO FEROZ						
S008	SANITARY WORKER	(BPS-01)	2	2	312,000		857,000
A01152	Personal pay				11,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>15,144,000</u>	<u>6,212,000</u>	<u>15,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,976,000</u>	<u>6,097,000</u>	<u>15,138,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,370,000	844,000	844,000
A01203	Conveyance Allowance				1,399,000	383,000	383,000
A01207	Washing Allowance				8,000	3,000	3,000
A0120D	Integrated Allowance				6,000	4,000	4,000
A01214	Post Operation Allowance				293,000		293,000
A01217	Medical Allowance				602,000	171,000	171,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,384,000	4,291,000
A0124S	Differential Allowance				6,843,000	3,306,000	6,843,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A01270	Others						2,145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>115,000</u>	<u>115,000</u>
A01289	Teaching Allowance				168,000	115,000	115,000
A03	TOTAL OPERATING EXPENSES				<u>260,000</u>	<u>117,000</u>	<u>280,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000
A039	TOTAL GENERAL				<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A03901	Stationery				60,000	60,000	63,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0429	GBHSS DARYA KHAN MARI NAUSHERO FER OZ					
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			12,000	12,000	13,000
GBHSS DARYA KHAN MARI NAUSHERO FER OZ				32,637,000	24,776,000	45,663,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0430	GBHSS PHULL NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,622,000</u>	<u>25,948,000</u>	<u>44,478,000</u>
A011	TOTAL PAY	34	35	<u>21,171,000</u>	<u>15,456,000</u>	<u>27,833,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	18	<u>14,031,000</u>	<u>4,340,000</u>	<u>18,229,000</u>
A01101	Total Basic Pay Of Officer	17	18	<u>14,031,000</u>	<u>4,340,000</u>	<u>18,229,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,163,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		2,328,000		
A119	ASSISTANT (BPS-16)	1	1	337,000	4,340,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,963,000		5,577,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	2,328,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>7,140,000</u>	<u>11,116,000</u>	<u>9,604,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>7,123,000</u>	<u>11,077,000</u>	<u>9,565,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	1,458,000		712,000
D154	DRAWING TEACHER (BPS-14)	1	1	127,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,983,000		3,563,000
S053	SENIOR CLERK (BPS-14)				11,077,000	
J053	JUNIOR CLERK (BPS-11)	1	1	223,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	196,000		516,000
A313	ATTENDANT (BPS-03)	1	1	281,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	342,000		452,000
C089	CHOWKIDAR (BPS-01)	3	3	727,000		1,286,000
M022	MALHI (BPS-01)	1	1	275,000		428,000
N003	NAIB QASID (BPS-01)	1	1	323,000		428,000
S008	SANITARY WORKER (BPS-01)	1	1	188,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0430	GBHSS PHULL NAUSHERO FEROZ					
A01152	Personal pay			17,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>15,451,000</u>	<u>10,492,000</u>	<u>16,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,263,000</u>	<u>10,331,000</u>	<u>16,484,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,405,000	885,000	885,000
A01203	Conveyance Allowance			1,482,000	1,090,000	1,090,000
A01207	Washing Allowance			11,000	10,000	10,000
A0120D	Integrated Allowance			19,000		19,000
A01217	Medical Allowance			954,000	522,000	522,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,320,000	1,430,000	4,320,000
A0124S	Differential Allowance			6,910,000	6,391,000	6,910,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance			188,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES			<u>381,000</u>	<u>95,000</u>	<u>414,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			12,000	12,000	13,000
A033	TOTAL UTILITIES			<u>286,000</u>		<u>315,000</u>
A03303	Electricity			286,000		315,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>85,000</u>
A03901	Stationery			49,000	49,000	51,000
A03902	Printing and Publication			2,000	2,000	2,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0430	GBHSS PHULL NAUSHEROferoz			
A03903	Conference/Seminars/Workshops/Sympo		14,000	14,000
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		8,000	9,000
A03970	Others		6,000	6,000
GBHSS PHULL NAUSHEROferoz			37,003,000	44,892,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0431	GBHSS MITHIANI NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,916,000</u>	<u>53,310,000</u>	<u>72,148,000</u>
A011	TOTAL PAY	53	54	<u>39,136,000</u>	<u>29,767,000</u>	<u>40,869,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	26	<u>29,950,000</u>	<u>11,756,000</u>	<u>23,805,000</u>
A01101	Total Basic Pay Of Officer	25	26	<u>29,950,000</u>	<u>11,395,000</u>	<u>23,805,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		7,961,000		
A119	ASSISTANT (BPS-16)	1	1	337,000	11,395,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	12,442,000		11,153,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	5,133,000		697,000
A01102	Personal pay				361,000	
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>9,186,000</u>	<u>18,011,000</u>	<u>17,064,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>9,168,000</u>	<u>17,947,000</u>	<u>17,000,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	615,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	3	3	2,102,000		2,137,000
D154	DRAWING TEACHER (BPS-14)	1	1	788,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		10	3,805,000		7,124,000
S053	SENIOR CLERK (BPS-14)				17,947,000	
J053	JUNIOR CLERK (BPS-11)	1	1	244,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	470,000		2,208,000
A313	ATTENDANT (BPS-03)	1	1	106,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	178,000		452,000
C089	CHOWKIDAR (BPS-01)	3	3	340,000		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0431	GBHSS MITHIANI NAUSHERO FERAZ						
N003	NAIB QASID	(BPS-01)	1	1	162,000		428,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	165,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	193,000		428,000
A01152	Personal pay				18,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>17,780,000</u>	<u>23,543,000</u>	<u>31,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,430,000</u>	<u>23,208,000</u>	<u>30,944,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				2,384,000	1,694,000	1,694,000
A01203	Conveyance Allowance				2,276,000	1,895,000	1,895,000
A01207	Washing Allowance				2,000	8,000	8,000
A01208	Dress Allowance					2,000	2,000
A0120D	Integrated Allowance				9,000		9,000
A01217	Medical Allowance				1,469,000	1,355,000	1,355,000
A01228	Orderly Allowance				144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,823,000	4,291,000
A0124S	Differential Allowance				6,843,000	6,086,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					9,342,000	9,809,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others						4,879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,000</u>	<u>335,000</u>	<u>335,000</u>
A01289	Teaching Allowance				350,000	335,000	335,000
A03	TOTAL OPERATING EXPENSES				<u>261,000</u>	<u>118,000</u>	<u>281,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>143,000</u>		<u>157,000</u>
A03303	Electricity				143,000		157,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0431	GBHSS MITHIANI NAUSHERO FER OZ					
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A03901	Stationery			61,000	61,000	64,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			12,000	12,000	13,000
GBHSS MITHIANI NAUSHERO FER OZ				57,177,000	53,428,000	72,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0432	GBHSS DEPARJA NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,483,000</u>	<u>26,599,000</u>	<u>52,297,000</u>
A011	TOTAL PAY		37	39	<u>25,778,000</u>	<u>14,702,000</u>	<u>30,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>15,435,000</u>	<u>1,820,000</u>	<u>18,553,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>15,111,000</u>	<u>1,820,000</u>	<u>18,229,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	1,820,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	6,665,000		5,577,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	4,032,000		697,000
A01102	Personal pay				324,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>10,343,000</u>	<u>12,882,000</u>	<u>11,937,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>10,271,000</u>	<u>12,705,000</u>	<u>11,760,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,294,000		1,424,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	736,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	495,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,562,000		3,563,000
S053	SENIOR CLERK (BPS-14)					12,705,000	
J053	JUNIOR CLERK (BPS-11)		1	1	416,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	188,000		452,000
W074	WORKSHOP ATTENDENT (BPS-03)		1	1	282,000		452,000
C089	CHOWKIDAR (BPS-01)		3	3	723,000		1,286,000
M022	MALHI (BPS-01)		2	2	440,000		857,000
N003	NAIB QASID (BPS-01)		3	3	848,000		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0432	GBHSS DEPARJA NAUSHERO FEROZ						
S008	SANITARY WORKER	(BPS-01)	1	1	287,000		428,000
A01152	Personal pay				72,000	177,000	177,000
A012	TOTAL ALLOWANCES				<u>15,705,000</u>	<u>11,897,000</u>	<u>21,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,500,000</u>	<u>11,735,000</u>	<u>21,645,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,549,000	890,000	890,000
A01203	Conveyance Allowance				1,555,000	1,109,000	1,109,000
A01207	Washing Allowance				42,000	24,000	24,000
A01208	Dress Allowance					4,000	4,000
A0120D	Integrated Allowance				12,000	34,000	34,000
A01217	Medical Allowance				1,046,000	556,000	556,000
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbalded Employees					101,000	101,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,395,000	4,291,000
A0124S	Differential Allowance				6,843,000	3,061,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					4,558,000	4,786,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,845,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>205,000</u>	<u>162,000</u>	<u>162,000</u>
A01289	Teaching Allowance				205,000	162,000	162,000
A03	TOTAL OPERATING EXPENSES				<u>307,000</u>	<u>21,000</u>	<u>336,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>286,000</u>		<u>315,000</u>
A03303	Electricity				286,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0433	GGHSS MITHIANI NAUSHERO FERAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,470,000</u>	<u>35,494,000</u>	<u>50,356,000</u>
A011	TOTAL PAY		39	41	<u>20,436,000</u>	<u>21,166,000</u>	<u>32,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>9,409,000</u>	<u>6,000,000</u>	<u>16,137,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>9,409,000</u>	<u>6,000,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)					6,000,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,556,000		4,182,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	776,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>11,027,000</u>	<u>15,166,000</u>	<u>15,953,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>11,027,000</u>	<u>15,166,000</u>	<u>15,953,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4	4	2,867,000		2,849,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	193,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	193,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,871,000		6,412,000
S053	SENIOR CLERK (BPS-14)		1	1	418,000	15,166,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	317,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	417,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	261,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	448,000		857,000
N003	NAIB QASID (BPS-01)		2	2	482,000		857,000
S008	SANITARY WORKER (BPS-01)		3	3	560,000		1,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0433	GGHSS MITHIANI NAUSHERO FEROZ					
A012	TOTAL ALLOWANCES			<u>15,034,000</u>	<u>14,328,000</u>	<u>18,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,877,000</u>	<u>14,278,000</u>	<u>18,216,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,381,000	1,302,000	1,302,000
A01203	Conveyance Allowance			1,423,000	1,274,000	1,274,000
A01207	Washing Allowance			9,000	6,000	6,000
A0120D	Integrated Allowance			43,000	4,000	4,000
A01217	Medical Allowance			889,000	672,000	672,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,240,000	2,991,000	4,240,000
A0124S	Differential Allowance			6,736,000	8,029,000	8,029,000
A01270	Others					2,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>157,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance			157,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>96,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>4,000</u>	<u>161,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A03901	Stationery			54,000	54,000	57,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			5,000	5,000	5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0433	GGHSS MITHIANI NAUSHERO FERUZ			
GGHSS MITHIANI NAUSHERO FERUZ				
				35,709,000
				35,590,000
				50,613,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0434	GBHSS MEVO SIYAL NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,018,000</u>	<u>27,805,000</u>	<u>42,167,000</u>
A011	TOTAL PAY		29	31	<u>18,748,000</u>	<u>16,724,000</u>	<u>26,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>16,930,000</u>	<u>10,078,000</u>	<u>18,372,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>16,606,000</u>	<u>9,574,000</u>	<u>17,868,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,054,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)					9,574,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	7,383,000		6,274,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	5,323,000		697,000
A01102	Personal pay				324,000	504,000	504,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,818,000</u>	<u>6,646,000</u>	<u>7,739,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,818,000</u>	<u>6,646,000</u>	<u>7,739,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	119,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	933,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	119,000		712,000
S053	SENIOR CLERK (BPS-14)					6,646,000	
J053	JUNIOR CLERK (BPS-11)		1	1	91,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	131,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	73,000		428,000
M022	MALHI (BPS-01)		1	1	97,000		428,000
N003	NAIB QASID (BPS-01)		1	1	150,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	105,000		428,000
A012	TOTAL ALLOWANCES				<u>14,270,000</u>	<u>11,081,000</u>	<u>16,056,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0434	GBHSS MEVO SIYAL NAUSHERO FER OZ					
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,146,000</u>	<u>10,953,000</u>	<u>15,928,000</u>
A01202	House Rent Allowance			1,298,000	996,000	996,000
A01203	Conveyance Allowance			1,174,000	981,000	981,000
A01217	Medical Allowance			774,000	468,000	468,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,214,000	1,597,000	4,214,000
A0124S	Differential Allowance			6,680,000	6,904,000	6,904,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					2,358,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>128,000</u>	<u>128,000</u>
A01289	Teaching Allowance			124,000	128,000	128,000
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>9,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES			<u>143,000</u>		<u>157,000</u>
A03303	Electricity			143,000		157,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03901	Stationery			5,000	5,000	5,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000
GBHSS MEVO SIYAL NAUSHERO FER OZ				33,170,000	27,814,000	42,333,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0441	GBHSS MACHUR TALUKA BHIRYA NAUSHERO FERROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>25,232,000</u>
A011	TOTAL PAY		20			<u>15,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		11			<u>9,821,000</u>
A01101	Total Basic Pay Of Officer		11			<u>9,693,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			1,230,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			2,340,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)	3			1,623,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4			1,992,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1			1,825,000
A01102	Personal pay					128,000
A011-2	TOTAL PAY OF OTHER STAFF		9			<u>5,783,000</u>
A01151	Total Basic Pay Other Staff		9			<u>5,672,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1			1,281,000
J053	JUNIOR CLERK	(BPS-11)	1			786,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			710,000
C089	CHOWKIDAR	(BPS-01)	2			942,000
M022	MALHI	(BPS-01)	1			610,000
N003	NAIB QASID	(BPS-01)	1			597,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1			373,000
S008	SANITARY WORKER	(BPS-01)	1			373,000
A01152	Personal pay					111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0441	GBHSS MACHUR TALUKA BHIRYA NAUSHERO FERROZ					
A012	TOTAL ALLOWANCES					<u>9,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>9,570,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					766,000
A01203	Conveyance Allowance					723,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					468,000
A01228	Orderly Allowance					144,000
A0124R	Ad-Hoc Relief Allowance-2022					1,234,000
A0124S	Differential Allowance					2,629,000
A0124X	Adhoc Relief Allowance 2023					2,391,000
A01270	Others					1,186,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>58,000</u>
A01289	Teaching Allowance					58,000
A03	TOTAL OPERATING EXPENSES					<u>274,000</u>
A033	TOTAL UTILITIES					<u>173,000</u>
A03303	Electricity					173,000
A039	TOTAL GENERAL					<u>101,000</u>
A03901	Stationery					57,000
A03902	Printing and Publication					2,000
A03903	Conference/Seminars/Workshops/Sympo					12,000
A03905	Newspapers Periodicals and Books					6,000
A03942	Cost of Other Stores					18,000
A03970	Others					6,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0441	GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEROZ			
GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEROZ				25,506,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,308,000</u>	<u>34,859,000</u>	<u>66,348,000</u>
A011	TOTAL PAY		<u>57</u>	<u>59</u>	<u>23,283,000</u>	<u>19,377,000</u>	<u>42,975,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>23</u>	<u>11,564,000</u>	<u>8,274,000</u>	<u>21,715,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>23</u>	<u>11,564,000</u>	<u>8,070,000</u>	<u>21,715,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	2,973,000	8,070,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	4,514,000		9,760,000
A01102	Personal pay					204,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>11,719,000</u>	<u>11,103,000</u>	<u>21,260,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>11,719,000</u>	<u>11,039,000</u>	<u>21,260,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		757,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	468,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	468,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	468,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	4,178,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,994,000		1,424,000
S053	SENIOR CLERK (BPS-14)		1	1	322,000	11,039,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	574,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	838,000		4,417,000
A313	ATTENDANT (BPS-03)		1	1	199,000		452,000
A414	AGRICULTURE ATTENDENT (BPS-03)		1	1	199,000		452,000
W016	WATER MAN (BPS-02)		1	1	199,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT						
C089	CHOWKIDAR	(BPS-01)	2	2	402,000		857,000
M022	MALHI	(BPS-01)	2	2	402,000		857,000
N003	NAIB QASID	(BPS-01)	3	3	601,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	199,000		428,000
A01152	Personal pay					64,000	
A012	TOTAL ALLOWANCES				<u>16,025,000</u>	<u>15,482,000</u>	<u>23,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,776,000</u>	<u>15,267,000</u>	<u>23,158,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,738,000	1,010,000	1,010,000
A01203	Conveyance Allowance				1,817,000	1,467,000	1,467,000
A01207	Washing Allowance				2,000	3,000	3,000
A01217	Medical Allowance				1,077,000	607,000	607,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance					83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,893,000	4,240,000
A0124S	Differential Allowance				6,736,000	3,996,000	6,736,000
A0124X	Adhoc Relief Allowance 2023					6,208,000	6,518,000
A01253	Science Teaching Allowance				10,000		10,000
A01270	Others						2,328,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>215,000</u>	<u>215,000</u>
A01289	Teaching Allowance				249,000	215,000	215,000
A03	TOTAL OPERATING EXPENSES				<u>396,000</u>	<u>152,000</u>	<u>427,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>244,000</u>		<u>268,000</u>
A03303	Electricity				244,000		268,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT					
A039	TOTAL GENERAL			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>
A03901	Stationery			66,000	66,000	69,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			30,000	30,000	32,000
GBHSS ARZI BHUTTO KAMBER SHAHDADKOT				39,704,000	35,011,000	66,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,521,000</u>	<u>74,332,000</u>	<u>90,215,000</u>
A011	TOTAL PAY		73	75	<u>24,265,000</u>	<u>41,857,000</u>	<u>52,261,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	23	<u>11,741,000</u>	<u>14,355,000</u>	<u>22,361,000</u>
A01101	Total Basic Pay Of Officer		21	23	<u>11,516,000</u>	<u>14,355,000</u>	<u>22,136,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	3,718,000	14,355,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	2,365,000		8,365,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	956,000		697,000
A01102	Personal pay				225,000		225,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>12,524,000</u>	<u>27,502,000</u>	<u>29,900,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>12,510,000</u>	<u>27,502,000</u>	<u>29,886,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	776,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	5,563,000		5,700,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	614,000		712,000
S053	SENIOR CLERK (BPS-14)					27,502,000	
J053	JUNIOR CLERK (BPS-11)		1	1	474,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		33	33	2,984,000		18,220,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		516,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	331,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	331,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	331,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT						
N003	NAIB QASID	(BPS-01)	2	2	422,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	331,000		428,000
A01152	Personal pay				14,000		14,000
A012	TOTAL ALLOWANCES				<u>16,256,000</u>	<u>32,475,000</u>	<u>37,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,959,000</u>	<u>31,714,000</u>	<u>37,193,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,837,000	2,629,000	2,629,000
A01203	Conveyance Allowance				1,898,000	3,112,000	3,112,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120X	Ad - hoc Allowance - 2010					51,000	
A01217	Medical Allowance				1,082,000	1,766,000	1,766,000
A0121A	Ad - hoc Allowance - 2011					9,000	
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	103,000	103,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	3,832,000	4,240,000
A0124S	Differential Allowance				6,736,000	8,552,000	8,552,000
A0124X	Adhoc Relief Allowance 2023					11,603,000	12,183,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						4,395,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>297,000</u>	<u>761,000</u>	<u>761,000</u>
A01289	Teaching Allowance				297,000	761,000	761,000
A03	TOTAL OPERATING EXPENSES				<u>363,000</u>	<u>119,000</u>	<u>392,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>244,000</u>		<u>268,000</u>
A03303	Electricity				244,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,312,000</u>	<u>65,964,000</u>	<u>90,488,000</u>
A011	TOTAL PAY		81	81	<u>24,105,000</u>	<u>36,331,000</u>	<u>55,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>11,528,000</u>	<u>8,110,000</u>	<u>23,108,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>11,528,000</u>	<u>8,110,000</u>	<u>23,108,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		878,000		
A119	ASSISTANT (BPS-16)		2	2	1,562,000	8,110,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,255,000		9,760,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,756,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		57	56	<u>12,577,000</u>	<u>28,221,000</u>	<u>32,163,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>56</u>	<u>12,559,000</u>	<u>28,079,000</u>	<u>32,021,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	416,000		1,514,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	501,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		1	1	501,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,167,000		6,412,000
S053	SENIOR CLERK (BPS-14)		1	1	347,000	28,079,000	712,000
J053	JUNIOR CLERK (BPS-11)		2	2	615,000		1,177,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		25	25	2,533,000		13,802,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	306,000		516,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	306,000		516,000
S206	STORE KEEPER (BPS-07)		1		270,000		
A313	ATTENDANT (BPS-03)		2	2	430,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT						
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	447,000		904,000
C089	CHOWKIDAR	(BPS-01)	2	2	430,000		857,000
M022	MALHI	(BPS-01)	2	2	430,000		857,000
N003	NAIB QASID	(BPS-01)	2	2	430,000		857,000
S008	SANITARY WORKER	(BPS-01)	2	2	430,000		857,000
A01152	Personal pay				18,000	142,000	142,000
A012	TOTAL ALLOWANCES				<u>16,207,000</u>	<u>29,633,000</u>	<u>35,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,994,000</u>	<u>29,029,000</u>	<u>34,613,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,619,000	2,210,000	2,210,000
A01203	Conveyance Allowance				1,958,000	2,965,000	2,965,000
A01207	Washing Allowance				7,000	9,000	9,000
A01217	Medical Allowance				1,275,000	1,412,000	1,412,000
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	3,486,000	4,240,000
A0124S	Differential Allowance				6,736,000	7,440,000	7,440,000
A0124X	Adhoc Relief Allowance 2023					11,452,000	12,025,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						4,101,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>213,000</u>	<u>604,000</u>	<u>604,000</u>
A01289	Teaching Allowance				213,000	604,000	604,000
A03	TOTAL OPERATING EXPENSES				<u>416,000</u>	<u>172,000</u>	<u>448,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT					
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A03901	Stationery			68,000	68,000	71,000
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			36,000	36,000	38,000
GBHSS BEHRAM KAMBER SHAHDADKOT				40,728,000	66,136,000	90,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,789,000</u>	<u>54,852,000</u>	<u>65,260,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>22,913,000</u>	<u>30,728,000</u>	<u>36,219,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>22</u>	<u>9,138,000</u>	<u>12,791,000</u>	<u>21,017,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>9,138,000</u>	<u>12,714,000</u>	<u>21,017,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		480,000		
A119	ASSISTANT (BPS-16)		1	1	1,442,000	12,714,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	3,139,000		9,062,000
A01102	Personal pay					77,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>25</u>	<u>13,775,000</u>	<u>17,937,000</u>	<u>15,202,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>25</u>	<u>13,751,000</u>	<u>17,542,000</u>	<u>14,807,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	728,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	728,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	6,521,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	389,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	504,000	17,542,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	446,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	446,000		516,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	446,000		516,000
S206	STORE KEEPER (BPS-07)		1		391,000		
A313	ATTENDANT (BPS-03)		1	1	627,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	650,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT						
C089	CHOWKIDAR	(BPS-01)	2	2	627,000		857,000
N003	NAIB QASID	(BPS-01)	3	3	938,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	310,000		428,000
A01152	Personal pay				24,000	395,000	395,000
A012	TOTAL ALLOWANCES				<u>15,876,000</u>	<u>24,124,000</u>	<u>29,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,578,000</u>	<u>23,469,000</u>	<u>28,745,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,526,000	1,559,000	1,559,000
A01203	Conveyance Allowance				1,791,000	1,923,000	1,923,000
A01207	Washing Allowance				2,000	2,000	2,000
A01209	Special Additional Allowance					33,000	
A01217	Medical Allowance				1,124,000	1,006,000	1,006,000
A0121T	Adhoc Relief Allowance 2013					25,000	
A01228	Orderly Allowance				144,000		144,000
A0122C	Adhoc Relief Allowance - 2015					62,000	
A0122M	Adhoc Relief Allowance 2016					89,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					82,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,942,000	4,240,000
A0124S	Differential Allowance				6,736,000	6,274,000	6,736,000
A0124X	Adhoc Relief Allowance 2023					9,422,000	9,893,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others						3,177,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>298,000</u>	<u>655,000</u>	<u>296,000</u>
A01274	Medical Charges					359,000	
A01289	Teaching Allowance				298,000	296,000	296,000
A03	TOTAL OPERATING EXPENSES				<u>575,000</u>	<u>331,000</u>	<u>1,120,000</u>
A032	TOTAL COMMUNICATIONS				<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT					
A033	TOTAL UTILITIES			<u>244,000</u>		<u>268,000</u>
A03303	Electricity			244,000		268,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>305,000</u>	<u>825,000</u>
A03901	Stationery			45,000	45,000	147,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			50,000	50,000	53,000
A03942	Cost of Other Stores			100,000	100,000	310,000
A03970	Others			100,000	100,000	305,000
GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT				39,364,000	55,183,000	66,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0328	GBHSS MENA KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,442,000</u>	<u>17,833,000</u>	<u>36,881,000</u>
A011	TOTAL PAY		19	21	<u>11,824,000</u>	<u>10,029,000</u>	<u>19,008,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	13	<u>6,759,000</u>	<u>5,338,000</u>	<u>14,744,000</u>
A01101	Total Basic Pay Of Officer		11	13	<u>6,759,000</u>	<u>5,338,000</u>	<u>14,744,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	682,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)					5,338,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,684,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,065,000</u>	<u>4,691,000</u>	<u>4,264,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,065,000</u>	<u>4,691,000</u>	<u>4,264,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	221,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	3,764,000	4,691,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	224,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	171,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	163,000		428,000
N003	NAIB QASID (BPS-01)		1	1	163,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	163,000		428,000
A012	TOTAL ALLOWANCES				<u>14,618,000</u>	<u>7,804,000</u>	<u>17,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,511,000</u>	<u>7,659,000</u>	<u>17,728,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,029,000	576,000	576,000
A01203	Conveyance Allowance				1,088,000	689,000	689,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0328	GBHSS MENA KAMBER SHAHDADKOT					
A01217	Medical Allowance			705,000	272,000	272,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,402,000	901,000	4,402,000
A0124S	Differential Allowance			7,106,000	2,035,000	7,106,000
A0124X	Adhoc Relief Allowance 2023				3,173,000	3,332,000
A01253	Science Teaching Allowance			25,000	13,000	13,000
A01270	Others					1,182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>145,000</u>	<u>145,000</u>
A01289	Teaching Allowance			107,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>82,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk call			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>89,000</u>		<u>98,000</u>
A03303	Electricity			89,000		98,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03901	Stationery			28,000	28,000	29,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			20,000	20,000	21,000
GBHSS MENA KAMBER SHAHDADKOT				26,613,000	17,915,000	37,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,047,000</u>	<u>38,388,000</u>	<u>56,597,000</u>
A011	TOTAL PAY		43	43	<u>16,848,000</u>	<u>21,465,000</u>	<u>32,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>11,853,000</u>	<u>14,738,000</u>	<u>19,623,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>11,853,000</u>	<u>14,738,000</u>	<u>19,623,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		2		2,151,000		
A119	ASSISTANT (BPS-16)		1	1	337,000	14,738,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,213,000		6,971,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	2,075,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,995,000</u>	<u>6,727,000</u>	<u>12,674,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,995,000</u>	<u>6,727,000</u>	<u>12,674,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	284,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	284,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,718,000		4,275,000
S053	SENIOR CLERK (BPS-14)					6,727,000	
J053	JUNIOR CLERK (BPS-11)		1	1	279,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	117,000		552,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	406,000		1,030,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	364,000		904,000
C089	CHOWKIDAR (BPS-01)		2	2	303,000		857,000
M022	MALHI (BPS-01)		1	1	246,000		428,000
N003	NAIB QASID (BPS-01)		5	5	818,000		2,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	176,000		428,000
A012	TOTAL ALLOWANCES				<u>15,199,000</u>	<u>16,923,000</u>	<u>24,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,021,000</u>	<u>16,758,000</u>	<u>24,136,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,420,000	1,410,000	1,410,000
A01203	Conveyance Allowance				1,407,000	1,482,000	1,482,000
A01207	Washing Allowance				8,000	11,000	11,000
A0120D	Integrated Allowance				23,000	40,000	40,000
A01216	Qualification Allowance				13,000	31,000	31,000
A01217	Medical Allowance				859,000	755,000	755,000
A01228	Orderly Allowance				144,000		144,000
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,050,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,438,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					6,533,000	6,860,000
A01270	Others						2,254,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>178,000</u>	<u>165,000</u>	<u>164,000</u>
A01289	Teaching Allowance				178,000	164,000	164,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>409,000</u>	<u>116,000</u>	<u>445,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call				14,000	14,000	15,000
A033	TOTAL UTILITIES				<u>293,000</u>		<u>322,000</u>
A03303	Electricity				293,000		322,000
A039	TOTAL GENERAL				<u>102,000</u>	<u>102,000</u>	<u>108,000</u>
A03901	Stationery				39,000	39,000	41,000
A03903	Conference/Seminars/Workshops/Sympo				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03942	Cost of Other Stores			25,000	25,000	28,000
A03970	Others			16,000	16,000	17,000
GBHSS MANAHRO SHAHEED BENAZIRABAD				32,456,000	38,504,000	57,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,925,000</u>	<u>27,931,000</u>	<u>59,354,000</u>
A011	TOTAL PAY		49	51	<u>14,834,000</u>	<u>15,357,000</u>	<u>38,265,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>8,893,000</u>	<u>9,237,000</u>	<u>20,818,000</u>
A01101	Total Basic Pay Of Officer		19	21	<u>8,827,000</u>	<u>9,161,000</u>	<u>20,742,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	9,161,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,913,000		7,668,000
A01102	Personal pay				66,000	76,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>5,941,000</u>	<u>6,120,000</u>	<u>17,447,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>5,934,000</u>	<u>6,065,000</u>	<u>17,392,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	261,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,506,000		712,000
D154	DRAWING TEACHER (BPS-14)		2	2	355,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		1,703,000		6,412,000
S053	SENIOR CLERK (BPS-14)					6,065,000	
J053	JUNIOR CLERK (BPS-11)		4	4	569,000		2,356,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	118,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	383,000		1,358,000
C089	CHOWKIDAR (BPS-01)		2	2	327,000		857,000
M022	MALHI (BPS-01)		1	1	103,000		428,000
N003	NAIB QASID (BPS-01)		4	4	407,000		1,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD						
S008	SANITARY WORKER	(BPS-01)	2	2	202,000		857,000
A01152	Personal pay				7,000	55,000	55,000
A012	TOTAL ALLOWANCES				<u>15,091,000</u>	<u>12,574,000</u>	<u>21,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,920,000</u>	<u>12,405,000</u>	<u>20,920,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,378,000	1,019,000	1,019,000
A01203	Conveyance Allowance				1,377,000	1,191,000	1,191,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				854,000	571,000	571,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	1,458,000	4,291,000
A0124S	Differential Allowance				6,843,000	3,165,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					4,972,000	5,221,000
A01270	Others						1,599,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>171,000</u>	<u>169,000</u>	<u>169,000</u>
A01289	Teaching Allowance				171,000	169,000	169,000
A03	TOTAL OPERATING EXPENSES				<u>620,000</u>	<u>327,000</u>	<u>666,000</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03202	Telephone and Trunk call				39,000	39,000	41,000
A033	TOTAL UTILITIES				<u>318,000</u>	<u>25,000</u>	<u>350,000</u>
A03301	Gas				25,000	25,000	28,000
A03303	Electricity				293,000		322,000
A039	TOTAL GENERAL				<u>263,000</u>	<u>263,000</u>	<u>275,000</u>
A03901	Stationery				171,000	171,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,671,000</u>	<u>27,531,000</u>	<u>56,561,000</u>
A011	TOTAL PAY	<u>42</u>	<u>47</u>	<u>12,441,000</u>	<u>15,100,000</u>	<u>34,601,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>13</u>	<u>17</u>	<u>6,092,000</u>	<u>7,979,000</u>	<u>17,362,000</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>17</u>	<u>6,092,000</u>	<u>7,979,000</u>	<u>17,362,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	4	683,000		4,921,000
S278	SUBJECT SPECIALIST (BPS-17)	4	5	2,164,000		5,017,000
A119	ASSISTANT (BPS-16)	1	1	337,000	7,979,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,206,000		3,486,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	472,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>	<u>30</u>	<u>6,349,000</u>	<u>7,121,000</u>	<u>17,239,000</u>
A01151	Total Basic Pay Other Staff	<u>29</u>	<u>30</u>	<u>6,349,000</u>	<u>7,121,000</u>	<u>17,239,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	930,000		712,000
D154	DRAWING TEACHER (BPS-14)	1	1	151,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10		11	2,691,000		7,394,000
S053	SENIOR CLERK (BPS-14)				7,121,000	
J053	JUNIOR CLERK (BPS-11)	1	1	123,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	657,000		3,865,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	339,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	200,000		452,000
C089	CHOWKIDAR (BPS-01)	2	2	388,000		857,000
N003	NAIB QASID (BPS-01)	3	3	482,000		1,286,000
S008	SANITARY WORKER (BPS-01)	2	2	388,000		857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD					
A012	TOTAL ALLOWANCES			<u>14,230,000</u>	<u>12,431,000</u>	<u>21,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,090,000</u>	<u>12,246,000</u>	<u>21,776,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,008,000	1,008,000	1,158,000
A01203	Conveyance Allowance			1,100,000	1,305,000	1,459,000
A01207	Washing Allowance			6,000	9,000	9,000
A0120D	Integrated Allowance			8,000	34,000	34,000
A01217	Medical Allowance			678,000	615,000	713,000
A01224	Entertainment Allowance				1,000	1,000
A01228	Orderly Allowance			144,000		144,000
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				92,000	92,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				23,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,483,000	4,515,000
A0124S	Differential Allowance			6,843,000	3,159,000	7,324,000
A0124X	Adhoc Relief Allowance 2023				4,504,000	4,729,000
A01270	Others					1,586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>	<u>185,000</u>	<u>184,000</u>
A01289	Teaching Allowance			140,000	184,000	184,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>157,000</u>	<u>199,000</u>
A033	TOTAL UTILITIES			<u>31,000</u>		<u>34,000</u>
A03303	Electricity			31,000		34,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,008,000</u>	<u>40,066,000</u>	<u>67,052,000</u>
A011	TOTAL PAY		55	56	<u>23,787,000</u>	<u>22,261,000</u>	<u>41,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	23	<u>14,157,000</u>	<u>14,676,000</u>	<u>21,833,000</u>
A01101	Total Basic Pay Of Officer		22	23	<u>14,039,000</u>	<u>14,676,000</u>	<u>21,715,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		5,937,000		
A119	ASSISTANT (BPS-16)		1	1	337,000	14,676,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,688,000		9,760,000
A01102	Personal pay				118,000		118,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>9,630,000</u>	<u>7,585,000</u>	<u>19,946,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>9,630,000</u>	<u>7,579,000</u>	<u>19,946,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	143,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,326,000		1,424,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	416,000		712,000
D154	DRAWING TEACHER (BPS-14)		2	2	718,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	2,862,000		8,549,000
S053	SENIOR CLERK (BPS-14)					7,579,000	
J053	JUNIOR CLERK (BPS-11)		2	2	345,000		1,177,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	339,000		1,030,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	105,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	416,000		1,358,000
C089	CHOWKIDAR (BPS-01)		1	1	145,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD						
M022	MALHI	(BPS-01)	1	1	135,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	406,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	2	2	274,000		857,000
A01152	Personal pay					6,000	
A012	TOTAL ALLOWANCES				<u>16,221,000</u>	<u>17,805,000</u>	<u>25,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,991,000</u>	<u>17,600,000</u>	<u>25,069,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,845,000	1,453,000	1,453,000
A01203	Conveyance Allowance				1,736,000	1,562,000	1,562,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				9,000	17,000	17,000
A01217	Medical Allowance				1,097,000	769,000	769,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,103,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,580,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					7,107,000	7,462,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others						2,504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>230,000</u>	<u>205,000</u>	<u>204,000</u>
A01289	Teaching Allowance				230,000	204,000	204,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>514,000</u>	<u>352,000</u>	<u>546,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call				14,000	14,000	15,000
A033	TOTAL UTILITIES				<u>165,000</u>	<u>3,000</u>	<u>181,000</u>
A03301	Gas				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03303	Electricity	162,000	178,000

A03901	Stationery	217,000	217,000	228,000
A03903	Conference/Seminars/Workshops/Sympo	61,000	61,000	61,000
A03905	Newspapers Periodicals and Books	8,000	8,000	8,000
A03942	Cost of Other Stores	31,000	31,000	34,000
A03970	Others	18,000	18,000	19,000

GBHSS BANDHI SHAHEED BENAZIRABAD	40,522,000	40,418,000	67,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0534	GBHSS - 60 MILE TALUKA DAUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,771,000</u>	<u>45,968,000</u>	<u>70,816,000</u>
A011	TOTAL PAY	62	64	<u>35,590,000</u>	<u>25,297,000</u>	<u>42,605,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	21	<u>19,347,000</u>	<u>16,421,000</u>	<u>15,092,000</u>
A01101	Total Basic Pay Of Officer	18	21	<u>19,347,000</u>	<u>16,421,000</u>	<u>15,092,000</u>
P094	PRINCIPAL (BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	5,970,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		3,436,000		
A119	ASSISTANT (BPS-16)				16,421,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	5,608,000		10,457,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	4,333,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF	44	43	<u>16,243,000</u>	<u>8,876,000</u>	<u>27,513,000</u>
A01151	Total Basic Pay Other Staff	44	43	<u>16,237,000</u>	<u>8,825,000</u>	<u>27,462,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	748,000		757,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	477,000		757,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	1	1	1,031,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	2	2	2,527,000		1,424,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	377,000		712,000
A407	ASSISTANT AGRICULTURE TEACHER (BPS-14)	1		377,000		712,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,131,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)18	18	18	5,276,000		12,824,000
S053	SENIOR CLERK (BPS-14)	1	1	172,000	8,825,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0534	GBHSS - 60 MILE TALUKA DAUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	664,000		1,177,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	266,000		516,000
A313	ATTENDANT	(BPS-03)	2	2	507,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	960,000		1,358,000
C089	CHOWKIDAR	(BPS-01)	1	1	105,000		428,000
M022	MALHI	(BPS-01)	1	1	233,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	3	3	693,000		1,286,000
A01152	Personal pay				6,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>14,181,000</u>	<u>20,671,000</u>	<u>28,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,820,000</u>	<u>20,394,000</u>	<u>27,935,000</u>
A01202	House Rent Allowance				1,645,000	1,575,000	1,858,000
A01203	Conveyance Allowance				2,012,000	2,047,000	2,287,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				47,000	23,000	23,000
A01217	Medical Allowance				1,033,000	930,000	1,117,000
A0122N	Special Conveyance Allowance to Disbaled Employees					47,000	47,000
A01238	Charge Allowance				1,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	2,369,000	4,052,000
A0124S	Differential Allowance				5,444,000	5,159,000	6,337,000
A0124X	Adhoc Relief Allowance 2023					8,231,000	8,643,000
A01270	Others						3,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>361,000</u>	<u>277,000</u>	<u>276,000</u>
A01289	Teaching Allowance				361,000	276,000	276,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>656,000</u>	<u>494,000</u>	<u>695,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0534	GBHSS - 60 MILE TALUKA DAUR					
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03202	Telephone and Trunk call			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>162,000</u>		<u>178,000</u>
A03303	Electricity			162,000		178,000
A039	TOTAL GENERAL			<u>480,000</u>	<u>480,000</u>	<u>502,000</u>
A03901	Stationery			311,000	311,000	327,000
A03903	Conference/Seminars/Workshops/Sympo			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03942	Cost of Other Stores			44,000	44,000	48,000
A03970	Others			24,000	24,000	25,000
GBHSS - 60 MILE TALUKA DAUR				50,427,000	46,462,000	71,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,784,000</u>	<u>34,550,000</u>	<u>55,298,000</u>
A011	TOTAL PAY		<u>47</u>	<u>51</u>	<u>14,610,000</u>	<u>18,877,000</u>	<u>32,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>14</u>	<u>8,653,000</u>	<u>10,642,000</u>	<u>10,421,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>14</u>	<u>8,444,000</u>	<u>10,442,000</u>	<u>10,212,000</u>
S557	SENIOR PRINCIPAL (BPS-20)			1			1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			1			683,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1		6,072,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			2			1,082,000
A119	ASSISTANT (BPS-16)					10,442,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9		2,372,000		6,274,000
A01102	Personal pay				209,000	200,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,957,000</u>	<u>8,235,000</u>	<u>21,622,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>5,957,000</u>	<u>8,235,000</u>	<u>21,622,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)	2	2		424,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1		331,000		712,000
D154	DRAWING TEACHER (BPS-14)	2	2		424,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		1,808,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		92,000		712,000
S053	SENIOR CLERK (BPS-14)					8,235,000	
J053	JUNIOR CLERK (BPS-11)	1	1		239,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7		646,000		3,865,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		222,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1		94,000		452,000
C089	CHOWKIDAR (BPS-01)	5	5		682,000		2,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND						
N003	NAIB QASID	(BPS-01)	4	4	590,000		1,715,000
S008	SANITARY WORKER	(BPS-01)	2	2	405,000		857,000
A012	TOTAL ALLOWANCES				<u>11,174,000</u>	<u>15,673,000</u>	<u>23,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,962,000</u>	<u>15,442,000</u>	<u>23,024,000</u>
A01202	House Rent Allowance				614,000	1,094,000	1,377,000
A01203	Conveyance Allowance				833,000	1,596,000	1,836,000
A01207	Washing Allowance				5,000	7,000	7,000
A0120D	Integrated Allowance				8,000	45,000	45,000
A01217	Medical Allowance				423,000	737,000	924,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	1,814,000	4,052,000
A0124S	Differential Allowance				5,444,000	3,979,000	6,337,000
A0124X	Adhoc Relief Allowance 2023					6,170,000	6,479,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others						1,961,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>212,000</u>	<u>231,000</u>	<u>231,000</u>
A01289	Teaching Allowance				212,000	231,000	231,000
A03	TOTAL OPERATING EXPENSES				<u>414,000</u>	<u>121,000</u>	<u>448,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000
A033	TOTAL UTILITIES				<u>293,000</u>		<u>322,000</u>
A03303	Electricity				293,000		322,000
A039	TOTAL GENERAL				<u>98,000</u>	<u>98,000</u>	<u>102,000</u>
A03901	Stationery				62,000	62,000	65,000
A03903	Conference/Seminars/Workshops/Sympo				16,000	16,000	16,000
A03905	Newspapers Periodicals and Books				2,000	2,000	2,000
A03942	Cost of Other Stores				9,000	9,000	10,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND			
A03970	Others			
				9,000
				9,000
				9,000
GBHSS - LAKHA ABAD TALUKA SAKRAND				26,198,000
				34,671,000
				55,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,341,000</u>	<u>24,232,000</u>	<u>51,109,000</u>
A011	TOTAL PAY		<u>43</u>	<u>46</u>	<u>7,888,000</u>	<u>12,792,000</u>	<u>31,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>9</u>	<u>1,362,000</u>	<u>1,964,000</u>	<u>7,148,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>9</u>	<u>1,362,000</u>	<u>1,964,000</u>	<u>7,148,000</u>
S557	SENIOR PRINCIPAL (BPS-20)			1			1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			1			683,000
H100	HEAD MASTER (BPS-17)	1	1		388,000		1,119,000
L058	LIBRARIAN (BPS-17)	1	1		244,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			2			1,082,000
A119	ASSISTANT (BPS-16)					1,964,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3		730,000		2,091,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>37</u>	<u>6,526,000</u>	<u>10,828,000</u>	<u>23,855,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>37</u>	<u>6,526,000</u>	<u>10,828,000</u>	<u>23,855,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	7	7		674,000		5,300,000
D154	DRAWING TEACHER (BPS-14)	1	1		244,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16		3,504,000		11,400,000
S053	SENIOR CLERK (BPS-14)					10,828,000	
C146	COMPUTER OPERATOR (BPS-12)	1			194,000		
J053	JUNIOR CLERK (BPS-11)	1	1		161,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5		1,019,000		2,760,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1		142,000		516,000
N003	NAIB QASID (BPS-02)	1	1		166,000		437,000
C089	CHOWKIDAR (BPS-01)	1	1		128,000		428,000
N003	NAIB QASID (BPS-01)	2	2		166,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH						
S008	SANITARY WORKER	(BPS-01)	2	2	128,000		857,000
A012	TOTAL ALLOWANCES				<u>10,453,000</u>	<u>11,440,000</u>	<u>20,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,227,000</u>	<u>11,137,000</u>	<u>19,803,000</u>
A01202	House Rent Allowance				382,000	954,000	1,237,000
A01203	Conveyance Allowance				503,000	1,295,000	1,535,000
A01207	Washing Allowance					4,000	4,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01216	Qualification Allowance					49,000	49,000
A01217	Medical Allowance				265,000	614,000	801,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	1,268,000	4,052,000
A0124S	Differential Allowance				5,444,000	2,656,000	6,337,000
A0124X	Adhoc Relief Allowance 2023					4,220,000	4,431,000
A01270	Others					63,000	1,343,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>226,000</u>	<u>303,000</u>	<u>303,000</u>
A01289	Teaching Allowance				226,000	303,000	303,000
A03	TOTAL OPERATING EXPENSES				<u>301,000</u>	<u>227,000</u>	<u>322,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				19,000	19,000	20,000
A03205	Courier and Pilot Service				3,000	3,000	3,000
A033	TOTAL UTILITIES				<u>130,000</u>	<u>56,000</u>	<u>143,000</u>
A03301	Gas				20,000	20,000	22,000
A03302	Water				36,000	36,000	40,000
A03303	Electricity				74,000		81,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>148,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>45,835,000</u>
A011	TOTAL PAY		<u>44</u>			<u>30,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>			<u>19,401,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>			<u>19,220,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			12,390,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H100	HEAD MASTER (BPS-17)		1			823,000
I097	I.T TEACHER (BPS-17)		1			470,000
L058	LIBRARIAN (BPS-17)		1			470,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,083,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5			1,860,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1			387,000
A01102	Personal pay					181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>			<u>11,456,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>			<u>11,456,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			260,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			2,547,000
D154	DRAWING TEACHER (BPS-14)		1			260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6			2,016,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6			2,154,000
S053	SENIOR CLERK (BPS-14)		1			270,000
J053	JUNIOR CLERK (BPS-11)		1			246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD					
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1			1,126,000
L010	LABORATORY ASSISTANT (BPS-07)		1			228,000
L011	LABORATORY ATTENDANT (BPS-03)		1			290,000
C089	CHOWKIDAR (BPS-01)		3			575,000
M022	MALHI (BPS-01)		1			332,000
N003	NAIB QASID (BPS-01)		3			575,000
S008	SANITARY WORKER (BPS-01)		3			577,000
A012	TOTAL ALLOWANCES					<u>14,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>14,853,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,300,000
A01203	Conveyance Allowance					1,557,000
A01207	Washing Allowance					8,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					847,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					1,811,000
A0124S	Differential Allowance					3,804,000
A0124X	Adhoc Relief Allowance 2023					3,762,000
A01270	Others					1,584,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>125,000</u>
A01289	Teaching Allowance					125,000
A03	TOTAL OPERATING EXPENSES					<u>309,000</u>
A032	TOTAL COMMUNICATIONS					<u>4,000</u>
A03201	Postage and Telegraph					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD					
A033	TOTAL UTILITIES					<u>160,000</u>
A03303	Electricity					160,000
A039	TOTAL GENERAL					<u>145,000</u>
A03901	Stationery					97,000
A03903	Conference/Seminars/Workshops/Sympo					25,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					14,000
A03970	Others					6,000
GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD						46,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0165	GBHSS CHUHAR JAMALI SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,948,000</u>	<u>39,940,000</u>	<u>63,914,000</u>
A011	TOTAL PAY		59	58	<u>25,801,000</u>	<u>28,493,000</u>	<u>45,634,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>13,725,000</u>	<u>13,266,000</u>	<u>22,891,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>13,667,000</u>	<u>13,266,000</u>	<u>22,833,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	1,938,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		340,000		
A119	ASSISTANT (BPS-16)					13,266,000	
B093	BIOLOGY TEACHER (BPS-16)		1		1,476,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	5,478,000		9,062,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	358,000		697,000
A01102	Personal pay				58,000		58,000
A011-2	TOTAL PAY OF OTHER STAFF		36	35	<u>12,076,000</u>	<u>15,227,000</u>	<u>22,743,000</u>
A01151	Total Basic Pay Other Staff		36	35	<u>12,076,000</u>	<u>15,227,000</u>	<u>22,743,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	1,067,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	912,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	299,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	233,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21	21	6,230,000		14,962,000
S053	SENIOR CLERK (BPS-14)		1	1	205,000	15,227,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		348,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0165	GBHSS CHUHAR JAMALI SUJAWAL						
J053	JUNIOR CLERK	(BPS-11)	1	1	571,000		588,000
I095	IT LAB INCHARGE	(BPS-07)	1	1	150,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	804,000		1,358,000
N003	NAIB QASID	(BPS-01)	1	1	123,000		428,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,134,000		1,286,000
A012	TOTAL ALLOWANCES				<u>16,147,000</u>	<u>11,447,000</u>	<u>18,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,831,000</u>	<u>11,219,000</u>	<u>18,052,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,738,000	1,600,000	1,600,000
A01203	Conveyance Allowance				1,914,000	1,619,000	1,619,000
A01207	Washing Allowance				4,000		4,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,017,000	718,000	718,000
A01226	Computer Allowance				19,000	6,000	6,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	923,000	4,240,000
A0124S	Differential Allowance				6,736,000	6,349,000	6,736,000
A01270	Others						2,966,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>228,000</u>	<u>228,000</u>
A01289	Teaching Allowance				316,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES				<u>328,000</u>	<u>234,000</u>	<u>348,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>94,000</u>		<u>103,000</u>
A03303	Electricity				94,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0165	GBHSS CHUHAR JAMALI SUJAWAL				
A039	TOTAL GENERAL		<u>207,000</u>	<u>207,000</u>	<u>217,000</u>
A03901	Stationery		103,000	103,000	108,000
A03903	Conference/Seminars/Workshops/Sympo		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		9,000	9,000	9,000
A03906	Uniforms and Protective Clothing		24,000	24,000	25,000
A03942	Cost of Other Stores		33,000	33,000	36,000
A03970	Others		19,000	19,000	20,000
GBHSS CHUHAR JAMALI SUJAWAL			42,276,000	40,174,000	64,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0169	GBHSS - DARRO TALUKA MIRPUR BITHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,439,000</u>	<u>56,136,000</u>	<u>73,705,000</u>
A011	TOTAL PAY		62	58	<u>26,806,000</u>	<u>32,985,000</u>	<u>46,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	28	<u>15,328,000</u>	<u>10,499,000</u>	<u>27,025,000</u>
A01101	Total Basic Pay Of Officer		30	28	<u>15,106,000</u>	<u>10,499,000</u>	<u>26,803,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	3	1,225,000		4,238,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	572,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		8	6	6,180,000		6,715,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		316,000		
A119	ASSISTANT (BPS-16)		1	1	536,000	10,499,000	697,000
B093	BIOLOGY TEACHER (BPS-16)		1		607,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	5,337,000		10,457,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	333,000		697,000
A01102	Personal pay				222,000		222,000
A011-2	TOTAL PAY OF OTHER STAFF		32	30	<u>11,478,000</u>	<u>22,486,000</u>	<u>19,657,000</u>
A01151	Total Basic Pay Other Staff		32	30	<u>11,478,000</u>	<u>22,486,000</u>	<u>19,657,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	374,000		757,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	904,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	287,000		712,000
D154	DRAWING TEACHER (BPS-14)		2	2	1,885,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)18			18	5,091,000		12,824,000
S053	SENIOR CLERK (BPS-14)					22,486,000	
T058	TRADE INSTRUCTOR (BPS-14)		1		353,000		
C146	COMPUTER OPERATOR (BPS-12)		1		403,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0169	GBHSS - DARRO TALUKA MIRPUR BITHORO						
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		588,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	367,000		452,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	1,533,000		2,143,000
A012	TOTAL ALLOWANCES				<u>13,633,000</u>	<u>23,151,000</u>	<u>27,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,269,000</u>	<u>22,790,000</u>	<u>26,662,000</u>
A01202	House Rent Allowance				1,489,000	2,143,000	2,143,000
A01203	Conveyance Allowance				1,736,000	2,471,000	2,471,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				3,000	12,000	12,000
A01217	Medical Allowance				953,000	1,118,000	1,118,000
A01226	Computer Allowance				9,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	10,333,000	10,333,000
A0124S	Differential Allowance				5,444,000	6,684,000	6,684,000
A01270	Others						3,872,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>364,000</u>	<u>361,000</u>	<u>361,000</u>
A01289	Teaching Allowance				364,000	361,000	361,000
A03	TOTAL OPERATING EXPENSES				<u>833,000</u>	<u>269,000</u>	<u>901,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>564,000</u>		<u>620,000</u>
A03303	Electricity				564,000		620,000
A039	TOTAL GENERAL				<u>229,000</u>	<u>229,000</u>	<u>239,000</u>
A03901	Stationery				125,000	125,000	131,000
A03903	Conference/Seminars/Workshops/Sympo				35,000	35,000	35,000
A03905	Newspapers Periodicals and Books				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SL0170	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,048,000</u>	<u>40,351,000</u>	<u>54,130,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>12,671,000</u>	<u>23,843,000</u>	<u>34,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,051,000</u>	<u>8,853,000</u>	<u>6,179,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,870,000</u>	<u>8,853,000</u>	<u>5,998,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	3,680,000		1,119,000
A119	ASSISTANT	(BPS-16)				8,853,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,190,000		4,879,000
A01102	Personal pay				181,000		181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>6,620,000</u>	<u>14,990,000</u>	<u>27,896,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>6,620,000</u>	<u>14,990,000</u>	<u>27,896,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	376,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	309,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	337,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	12	1,818,000		8,549,000
S053	SENIOR CLERK	(BPS-14)				14,990,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	307,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	1,984,000		12,698,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	273,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	86,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	173,000		857,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	957,000		2,143,000
A012	TOTAL ALLOWANCES				<u>11,377,000</u>	<u>16,508,000</u>	<u>20,055,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0170	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,166,000</u>	<u>16,059,000</u>	<u>19,789,000</u>
A01202	House Rent Allowance			717,000	1,532,000	1,532,000
A01203	Conveyance Allowance			888,000	1,891,000	1,891,000
A01207	Washing Allowance			8,000	1,000	1,000
A01217	Medical Allowance			477,000	954,000	954,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	2,406,000	3,629,000
A0124S	Differential Allowance			5,444,000	9,275,000	9,275,000
A01270	Others					2,504,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>	<u>449,000</u>	<u>266,000</u>
A01274	Medical Charges				183,000	
A01289	Teaching Allowance			211,000	266,000	266,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>193,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>184,000</u>
A03901	Stationery			85,000	85,000	89,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			26,000	26,000	29,000
A03970	Others			16,000	16,000	17,000
GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO				24,232,000	40,535,000	54,323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0456	GGHSS KHADRO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,857,000</u>	<u>35,998,000</u>	<u>55,580,000</u>
A011	TOTAL PAY		39	40	<u>13,585,000</u>	<u>19,905,000</u>	<u>32,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	20	<u>8,254,000</u>	<u>5,832,000</u>	<u>19,623,000</u>
A01101	Total Basic Pay Of Officer		18	20	<u>8,254,000</u>	<u>5,832,000</u>	<u>19,623,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	5,832,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,840,000		7,668,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>5,331,000</u>	<u>14,073,000</u>	<u>12,416,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>5,322,000</u>	<u>13,948,000</u>	<u>12,291,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		186,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	415,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	341,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,610,000		7,124,000
S053	SENIOR CLERK	(BPS-14)				13,948,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	256,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	259,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	223,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		428,000
M022	MALHI	(BPS-01)	1	1	204,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	611,000		1,286,000
A01152	Personal pay				9,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0456	GGHSS KHADRO SANGHAR					
A012	TOTAL ALLOWANCES			<u>14,272,000</u>	<u>16,093,000</u>	<u>23,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,133,000</u>	<u>15,893,000</u>	<u>23,341,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			974,000	1,082,000	1,082,000
A01203	Conveyance Allowance			1,174,000	1,438,000	1,438,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000
A01217	Medical Allowance			687,000	569,000	569,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,903,000	4,291,000
A0124S	Differential Allowance			6,843,000	4,548,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				6,324,000	6,640,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					2,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>200,000</u>	<u>200,000</u>
A01289	Teaching Allowance			139,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>111,000</u>	<u>347,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>229,000</u>	<u>20,000</u>	<u>252,000</u>
A03301	Gas			20,000	20,000	22,000
A03303	Electricity			209,000		230,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0456	GGHSS KHADRO SANGHAR			
A03970 Others			5,000	5,000
GGHSS KHADRO SANGHAR			28,177,000	36,109,000
				55,927,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,123,000</u>	<u>42,306,000</u>	<u>68,173,000</u>
A011	TOTAL PAY		54	54	<u>25,861,000</u>	<u>23,373,000</u>	<u>42,026,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>8,199,000</u>	<u>6,062,000</u>	<u>21,744,000</u>
A01101	Total Basic Pay Of Officer		21	22	<u>8,177,000</u>	<u>6,032,000</u>	<u>21,714,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	6,032,000	697,000
B093	BIOLOGY TEACHER (BPS-16)		1		1,687,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	2,076,000		9,062,000
A01102	Personal pay				22,000	30,000	30,000
A011-2	TOTAL PAY OF OTHER STAFF		33	32	<u>17,662,000</u>	<u>17,311,000</u>	<u>20,282,000</u>
A01151	Total Basic Pay Other Staff		33	32	<u>17,636,000</u>	<u>17,276,000</u>	<u>20,247,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	1,833,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	3,157,000		2,137,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	741,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	380,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15		7,282,000		10,688,000
S053	SENIOR CLERK (BPS-14)					17,276,000	
C146	COMPUTER OPERATOR (BPS-12)		1		419,000		
J053	JUNIOR CLERK (BPS-11)		1	1	523,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	380,000		452,000
C167	COOK (BPS-02)		1	1	415,000		437,000
W016	WATER MAN (BPS-02)		1	1	422,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR						
C089	CHOWKIDAR	(BPS-01)	2	2	706,000		857,000
M022	MALHI	(BPS-01)	1	1	292,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	746,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	340,000		428,000
A01152	Personal pay				26,000	35,000	35,000
A012	TOTAL ALLOWANCES				<u>16,262,000</u>	<u>18,933,000</u>	<u>26,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,980,000</u>	<u>18,649,000</u>	<u>25,863,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,638,000	1,288,000	1,288,000
A01203	Conveyance Allowance				1,977,000	1,837,000	1,837,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				1,057,000	717,000	717,000
A01226	Computer Allowance				9,000	19,000	19,000
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbalded Employees					94,000	94,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,228,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,812,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					7,650,000	8,033,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A01270	Others						2,581,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,000</u>	<u>284,000</u>	<u>284,000</u>
A01289	Teaching Allowance				282,000	284,000	284,000
A03	TOTAL OPERATING EXPENSES				<u>197,000</u>	<u>63,000</u>	<u>213,000</u>
A033	TOTAL UTILITIES				<u>134,000</u>		<u>147,000</u>
A03303	Electricity				134,000		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR					
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03901	Stationery			34,000	34,000	36,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			6,000	6,000	6,000
GBHSS CHAK NO.03 KHADANWARI SANGHAR				42,320,000	42,369,000	68,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,562,000</u>	<u>35,451,000</u>	<u>61,434,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>18,640,000</u>	<u>19,720,000</u>	<u>39,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>18</u>	<u>8,514,000</u>	<u>5,792,000</u>	<u>19,615,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>8,247,000</u>	<u>5,782,000</u>	<u>19,348,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	5,782,000	697,000
B093	BIOLOGY TEACHER (BPS-16)		1		1,291,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,142,000		5,577,000
A01102	Personal pay				267,000	10,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>32</u>	<u>10,126,000</u>	<u>13,928,000</u>	<u>19,407,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>32</u>	<u>10,102,000</u>	<u>13,928,000</u>	<u>19,383,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	909,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	806,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	760,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14			14	4,199,000		9,974,000
S053	SENIOR CLERK (BPS-14)					13,928,000	
C146	COMPUTER OPERATOR (BPS-12)		1		310,000		
J053	JUNIOR CLERK (BPS-11)		1	1	417,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	575,000		2,760,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	186,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	521,000		857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR						
M022	MALHI	(BPS-01)	2	2	377,000		857,000
N003	NAIB QASID	(BPS-01)	3	3	708,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	334,000		428,000
A01152	Personal pay				24,000		24,000
A012	TOTAL ALLOWANCES				<u>14,922,000</u>	<u>15,731,000</u>	<u>22,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,721,000</u>	<u>15,550,000</u>	<u>22,231,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,152,000	1,063,000	1,063,000
A01203	Conveyance Allowance				1,429,000	1,296,000	1,296,000
A01207	Washing Allowance				3,000	4,000	4,000
A01217	Medical Allowance				835,000	576,000	576,000
A01226	Computer Allowance				9,000	5,000	5,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,610,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,558,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					5,434,000	5,706,000
A01270	Others						2,287,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance				201,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES				<u>130,000</u>	<u>73,000</u>	<u>139,000</u>
A033	TOTAL UTILITIES				<u>57,000</u>		<u>63,000</u>
A03303	Electricity				57,000		63,000
A039	TOTAL GENERAL				<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03901	Stationery				42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo				10,000	10,000	10,000
A03905	Newspapers Periodicals and Books				4,000	4,000	4,000
A03942	Cost of Other Stores				12,000	12,000	13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR			
A03970 Others			5,000	5,000
GBHSS CHAK NO.40 SIKANADARABAD SANGHAR			33,692,000	35,524,000
				61,573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0459	GBHSS SIRANWARI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,245,000</u>	<u>18,412,000</u>	<u>46,480,000</u>
A011	TOTAL PAY		33	35	<u>12,422,000</u>	<u>10,288,000</u>	<u>28,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>5,239,000</u>	<u>2,418,000</u>	<u>15,546,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>5,173,000</u>	<u>2,313,000</u>	<u>15,441,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	2,313,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	759,000		3,486,000
A01102	Personal pay				66,000	105,000	105,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,183,000</u>	<u>7,870,000</u>	<u>13,337,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>7,183,000</u>	<u>7,870,000</u>	<u>13,337,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	848,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,399,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	488,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,747,000		6,412,000
S053	SENIOR CLERK (BPS-14)					7,870,000	
J053	JUNIOR CLERK (BPS-11)		1	1	333,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	554,000		2,760,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	310,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	241,000		452,000
N003	NAIB QASID (BPS-01)		1	1	263,000		428,000
A012	TOTAL ALLOWANCES				<u>13,823,000</u>	<u>8,124,000</u>	<u>17,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,739,000</u>	<u>8,034,000</u>	<u>17,507,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0459	GBHSS SIRANWARI SANGHAR					
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			915,000	579,000	579,000
A01203	Conveyance Allowance			962,000	747,000	747,000
A01207	Washing Allowance			2,000		2,000
A01217	Medical Allowance			562,000	321,000	321,000
A01228	Orderly Allowance			144,000		144,000
A01233	Unattractive Area Allowance				30,000	30,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	978,000	4,291,000
A0124S	Differential Allowance			6,843,000	2,340,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				3,036,000	3,188,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others					1,344,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			84,000	90,000	90,000
A01289	Teaching Allowance			84,000	90,000	90,000
A03	TOTAL OPERATING EXPENSES			83,000	48,000	89,000
A033	TOTAL UTILITIES			35,000		39,000
A03303	Electricity			35,000		39,000
A039	TOTAL GENERAL			48,000	48,000	50,000
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
GBHSS SIRANWARI SANGHAR				26,328,000	18,460,000	46,569,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0460	GBHSS NAUABAD SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,908,000</u>	<u>22,660,000</u>	<u>51,645,000</u>
A011	TOTAL PAY		38	38	<u>14,530,000</u>	<u>12,439,000</u>	<u>31,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>7,507,000</u>	<u>746,000</u>	<u>18,650,000</u>
A01101	Total Basic Pay Of Officer		16	17	<u>7,507,000</u>	<u>746,000</u>	<u>18,650,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)					746,000	
B093	BIOLOGY TEACHER (BPS-16)		1		575,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	1,880,000		4,879,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	575,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>7,023,000</u>	<u>11,693,000</u>	<u>13,233,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>6,997,000</u>	<u>11,693,000</u>	<u>13,207,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	342,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	847,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	406,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	11	3,755,000		7,837,000
S053	SENIOR CLERK (BPS-14)					11,693,000	
C146	COMPUTER OPERATOR (BPS-12)		1		261,000		
J053	JUNIOR CLERK (BPS-11)		1	1	325,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	322,000		452,000
W016	WATER MAN (BPS-02)		1	1	143,000		437,000
C089	CHOWKIDAR (BPS-01)		1	1	143,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0460	GBHSS NAUABAD SANGHAR						
M022	MALHI	(BPS-01)	1	1	151,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	151,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		428,000
A01152	Personal pay				26,000		26,000
A012	TOTAL ALLOWANCES				<u>14,378,000</u>	<u>10,221,000</u>	<u>19,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,254,000</u>	<u>10,096,000</u>	<u>19,637,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,035,000	738,000	738,000
A01203	Conveyance Allowance				1,426,000	1,030,000	1,030,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance					4,000	4,000
A01217	Medical Allowance				656,000	437,000	437,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,190,000	4,240,000
A0124S	Differential Allowance				6,736,000	2,590,000	6,736,000
A0124X	Adhoc Relief Allowance 2023					4,105,000	4,310,000
A01253	Science Teaching Allowance				2,000		2,000
A01270	Others						1,979,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>124,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance				124,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES				<u>198,000</u>	<u>81,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call				29,000	29,000	30,000
A033	TOTAL UTILITIES				<u>117,000</u>		<u>129,000</u>
A03303	Electricity				117,000		129,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SN0460 GBHSS NAUABAD SANGHAR

54,000

GBHSS NAUABAD SANGHAR	29,106,000	22,741,000	51,858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0461	GBHSS MAQSOODO RIND SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,214,000</u>	<u>18,327,000</u>	<u>46,639,000</u>
A011	TOTAL PAY		33	35	<u>12,138,000</u>	<u>10,096,000</u>	<u>28,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>6,999,000</u>	<u>3,937,000</u>	<u>15,478,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>6,962,000</u>	<u>3,937,000</u>	<u>15,441,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	3,937,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,548,000		3,486,000
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,139,000</u>	<u>6,159,000</u>	<u>13,287,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,139,000</u>	<u>6,133,000</u>	<u>13,287,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	398,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	619,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	204,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11		11	11	2,652,000		7,837,000
S053	SENIOR CLERK (BPS-14)					6,133,000	
J053	JUNIOR CLERK (BPS-11)		1	1	259,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	154,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	123,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	218,000		428,000
N003	NAIB QASID (BPS-01)		1	1	202,000		428,000
S008	SANITARY WORKER (BPS-01)		2	2	310,000		857,000
A01152	Personal pay					26,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0461	GBHSS MAQSOODO RIND SANGHAR					
A012	TOTAL ALLOWANCES			<u>14,076,000</u>	<u>8,231,000</u>	<u>17,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,987,000</u>	<u>8,146,000</u>	<u>17,789,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,026,000	674,000	674,000
A01203	Conveyance Allowance			1,016,000	755,000	755,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			613,000	367,000	367,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	969,000	4,291,000
A0124S	Differential Allowance			6,843,000	2,180,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				3,165,000	3,323,000
A01253	Science Teaching Allowance			38,000	25,000	25,000
A01270	Others					1,340,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>85,000</u>	<u>85,000</u>
A01289	Teaching Allowance			89,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>87,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>128,000</u>		<u>141,000</u>
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03901	Stationery			36,000	36,000	38,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			11,000	11,000	12,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0461	GBHSS MAQSOODO RIND SANGHAR			
A03970 Others			5,000	5,000
GBHSS MAQSOODO RIND SANGHAR			26,429,000	18,414,000
				46,871,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0462	GBHSS DHILYAR SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,367,000</u>	<u>32,990,000</u>	<u>54,975,000</u>
A011	TOTAL PAY		38	40	<u>17,607,000</u>	<u>18,204,000</u>	<u>32,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>7,954,000</u>	<u>6,399,000</u>	<u>17,770,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>7,716,000</u>	<u>6,314,000</u>	<u>17,532,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	6,314,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,302,000		5,577,000
A01102	Personal pay				238,000	85,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>9,653,000</u>	<u>11,805,000</u>	<u>14,406,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>9,624,000</u>	<u>11,738,000</u>	<u>14,339,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	715,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	2,477,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		1	1	374,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	2,962,000		7,124,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	374,000		712,000
S053	SENIOR CLERK (BPS-14)					11,738,000	
J053	JUNIOR CLERK (BPS-11)		1	1	441,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	410,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	581,000		857,000
M022	MALHI (BPS-01)		1	1	383,000		428,000
N003	NAIB QASID (BPS-01)		2	2	615,000		857,000
S008	SANITARY WORKER (BPS-01)		1	1	292,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0462	GBHSS DHILYAR SANGHAR					
A01152	Personal pay			29,000	67,000	67,000
A012	TOTAL ALLOWANCES			<u>14,760,000</u>	<u>14,786,000</u>	<u>22,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,610,000</u>	<u>14,637,000</u>	<u>22,650,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,142,000	1,082,000	1,082,000
A01203	Conveyance Allowance			1,345,000	1,278,000	1,278,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			827,000	610,000	610,000
A01228	Orderly Allowance			144,000		144,000
A0122N	Special Conveyance Allowance to Disbalded Employees				19,000	19,000
A01233	Unattractive Area Allowance				341,000	341,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,720,000	4,291,000
A0124S	Differential Allowance			6,843,000	3,848,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				5,735,000	6,022,000
A01270	Others					2,004,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>149,000</u>	<u>149,000</u>
A01289	Teaching Allowance			150,000	149,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>49,000</u>	<u>225,000</u>
A033	TOTAL UTILITIES			<u>158,000</u>		<u>174,000</u>
A03303	Electricity			158,000		174,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03901	Stationery			24,000	24,000	25,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0462	GBHSS DHILYAR SANGHAR			
GBHSS DHILYAR SANGHAR				
				32,574,000
				33,039,000
				55,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0463	GBHSS HATHUNGO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,515,000</u>	<u>39,244,000</u>	<u>58,743,000</u>
A011	TOTAL PAY		40	40	<u>23,471,000</u>	<u>21,723,000</u>	<u>33,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	19	<u>14,732,000</u>	<u>9,020,000</u>	<u>19,623,000</u>
A01101	Total Basic Pay Of Officer		18	19	<u>14,732,000</u>	<u>8,801,000</u>	<u>19,623,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	8,801,000	697,000
B093	BIOLOGY TEACHER (BPS-16)		1		4,390,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	5,928,000		6,971,000
A01102	Personal pay					219,000	
A011-2	TOTAL PAY OF OTHER STAFF		22	21	<u>8,739,000</u>	<u>12,703,000</u>	<u>13,766,000</u>
A01151	Total Basic Pay Other Staff		22	21	<u>8,739,000</u>	<u>12,703,000</u>	<u>13,766,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	320,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	1,698,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	932,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	320,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		3,714,000		8,549,000
S053	SENIOR CLERK (BPS-14)					12,703,000	
C146	COMPUTER OPERATOR (BPS-12)		1		327,000		
J053	JUNIOR CLERK (BPS-11)		1	1	519,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	184,000		452,000
M022	MALHI (BPS-01)		1	1	188,000		428,000
N003	NAIB QASID (BPS-01)		1	1	353,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0463	GBHSS HATHUNGO SANGHAR						
S008	SANITARY WORKER	(BPS-01)	1	1	184,000		428,000
A012	TOTAL ALLOWANCES				<u>15,044,000</u>	<u>17,521,000</u>	<u>25,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,870,000</u>	<u>17,329,000</u>	<u>25,162,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,344,000	1,331,000	1,331,000
A01203	Conveyance Allowance				1,346,000	1,414,000	1,414,000
A01217	Medical Allowance				878,000	701,000	701,000
A01226	Computer Allowance				9,000	19,000	19,000
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbaled Employees					39,000	39,000
A01233	Unattractive Area Allowance					366,000	366,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,093,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,513,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					6,848,000	7,190,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						2,807,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>192,000</u>	<u>192,000</u>
A01289	Teaching Allowance				174,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>212,000</u>	<u>84,000</u>	<u>228,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call				29,000	29,000	30,000
A033	TOTAL UTILITIES				<u>128,000</u>		<u>141,000</u>
A03303	Electricity				128,000		141,000
A039	TOTAL GENERAL				<u>55,000</u>	<u>55,000</u>	<u>57,000</u>
A03901	Stationery				28,000	28,000	29,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0463	GBHSS HATHUNGO SANGHAR			
A03903	Conference/Seminars/Workshops/Sympo		10,000	10,000
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		9,000	10,000
A03970	Others		5,000	5,000
GBHSS HATHUNGO SANGHAR			38,727,000	39,328,000
				58,971,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0464	GBHSS KHAHI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,960,000</u>	<u>26,985,000</u>	<u>56,811,000</u>
A011	TOTAL PAY		43	45	<u>14,573,000</u>	<u>14,908,000</u>	<u>35,599,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>7,491,000</u>	<u>3,146,000</u>	<u>17,532,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>7,491,000</u>	<u>3,146,000</u>	<u>17,532,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	3,146,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,079,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,082,000</u>	<u>11,762,000</u>	<u>18,067,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,056,000</u>	<u>11,752,000</u>	<u>18,041,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	743,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		3	3	1,203,000		2,137,000
D154	DRAWING TEACHER (BPS-14)		1	1	618,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13		13	13	3,009,000		9,262,000
S053	SENIOR CLERK (BPS-14)					11,752,000	
J053	JUNIOR CLERK (BPS-11)		1	1	158,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	567,000		2,760,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	212,000		452,000
N003	NAIB QASID (BPS-01)		2	2	350,000		857,000
A01152	Personal pay				26,000	10,000	26,000
A012	TOTAL ALLOWANCES				<u>14,387,000</u>	<u>12,077,000</u>	<u>21,212,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0464	GBHSS KHAHI SANGHAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,197,000</u>	<u>11,874,000</u>	<u>21,009,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,038,000	887,000	887,000
A01203	Conveyance Allowance			1,097,000	1,085,000	1,085,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			674,000	470,000	470,000
A01228	Orderly Allowance			144,000		144,000
A0122N	Special Conveyance Allowance to Disbaled Employees				89,000	89,000
A01233	Unattractive Area Allowance				22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			4,320,000	1,413,000	4,320,000
A0124S	Differential Allowance			6,910,000	3,063,000	6,910,000
A0124X	Adhoc Relief Allowance 2023				4,843,000	5,085,000
A01270	Others					1,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>203,000</u>	<u>203,000</u>
A01289	Teaching Allowance			190,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>80,000</u>	<u>212,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>129,000</u>
A03303	Electricity			117,000		129,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03901	Stationery			27,000	27,000	28,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			Rs
092101	SECONDARY EDUCATION			
SN0464	GBHSS KHAHI SANGHAR			
GBHSS KHAHI SANGHAR				
				29,157,000
				27,065,000
				57,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,797,000</u>	<u>28,696,000</u>	<u>54,832,000</u>
A011	TOTAL PAY		<u>40</u>	<u>39</u>	<u>19,184,000</u>	<u>16,123,000</u>	<u>33,248,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>12,278,000</u>	<u>6,458,000</u>	<u>18,859,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>12,069,000</u>	<u>6,268,000</u>	<u>18,650,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	1,432,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		226,000		
A119	ASSISTANT (BPS-16)		1	1	337,000	6,268,000	697,000
B093	BIOLOGY TEACHER (BPS-16)		1		898,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	3,973,000		4,182,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	1,128,000		697,000
A01102	Personal pay				209,000	190,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>22</u>	<u>6,906,000</u>	<u>9,665,000</u>	<u>14,389,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>22</u>	<u>6,906,000</u>	<u>9,639,000</u>	<u>14,389,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	909,000		757,000
S322	SCIENCE TEACHER (BPS-15)		1	1	898,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	1,134,000		1,424,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	240,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	187,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		2,098,000		6,412,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	200,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR						
S053	SENIOR CLERK	(BPS-14)				9,639,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		209,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	174,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	370,000		1,031,000
C089	CHOWKIDAR	(BPS-01)	1	1	188,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	111,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	188,000		428,000
A01152	Personal pay					26,000	
A012	TOTAL ALLOWANCES				<u>14,613,000</u>	<u>12,573,000</u>	<u>21,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,483,000</u>	<u>12,423,000</u>	<u>21,434,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,101,000	920,000	920,000
A01203	Conveyance Allowance				1,225,000	1,048,000	1,048,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				766,000	477,000	477,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,320,000	1,528,000	4,320,000
A0124S	Differential Allowance				6,910,000	3,324,000	6,910,000
A0124X	Adhoc Relief Allowance 2023					5,098,000	5,353,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others						2,219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>150,000</u>	<u>150,000</u>
A01289	Teaching Allowance				130,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>	<u>36,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES				<u>97,000</u>		<u>107,000</u>
A03303	Electricity				97,000		107,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR					
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03901	Stationery			12,000	12,000	13,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR				33,930,000	28,732,000	54,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0469	GBHSS - KANDIARI TALUKA SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,571,000</u>	<u>48,333,000</u>	<u>70,690,000</u>
A011	TOTAL PAY		68	66	<u>17,856,000</u>	<u>23,420,000</u>	<u>42,463,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	13	<u>8,860,000</u>	<u>3,725,000</u>	<u>10,212,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>13</u>	<u>8,829,000</u>	<u>3,725,000</u>	<u>10,181,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,225,000		1,119,000
A119	ASSISTANT (BPS-16)					3,725,000	
B093	BIOLOGY TEACHER (BPS-16)		1		2,030,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,574,000		8,365,000
A01102	Personal pay				31,000		31,000
A011-2	TOTAL PAY OF OTHER STAFF		54	53	<u>8,996,000</u>	<u>19,695,000</u>	<u>32,251,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>53</u>	<u>8,974,000</u>	<u>19,647,000</u>	<u>32,203,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	283,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	583,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		2	2	717,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)18		18	18	3,942,000		12,824,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	92,000		712,000
S053	SENIOR CLERK (BPS-14)					19,647,000	
C146	COMPUTER OPERATOR (BPS-12)		1		211,000		
J053	JUNIOR CLERK (BPS-11)		1	1	146,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		17	17	1,566,000		9,385,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	127,000		452,000
C167	COOK (BPS-02)		2	2	186,000		873,000
W016	WATER MAN (BPS-02)		1	1	186,000		437,000
C089	CHOWKIDAR (BPS-01)		1	1	92,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0469	GBHSS - KANDIARI TALUKA SANGHAR						
M022	MALHI	(BPS-01)	1	1	201,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	320,000		857,000
S008	SANITARY WORKER	(BPS-01)	2	2	322,000		857,000
A01152	Personal pay				22,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>12,715,000</u>	<u>24,913,000</u>	<u>28,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,505,000</u>	<u>24,667,000</u>	<u>27,981,000</u>
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				1,291,000	1,827,000	1,827,000
A01203	Conveyance Allowance				1,553,000	1,971,000	1,971,000
A01207	Washing Allowance				2,000	5,000	5,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				570,000	770,000	770,000
A01224	Entertainment Allowance					1,000	1,000
A01226	Computer Allowance				9,000	19,000	19,000
A01228	Orderly Allowance					35,000	35,000
A0122N	Special Conveyance Allowance to Disbale Employees					47,000	47,000
A01233	Unattractive Area Allowance					8,000	8,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	5,304,000	5,304,000
A0124S	Differential Allowance				5,444,000	7,308,000	7,308,000
A0124X	Adhoc Relief Allowance 2023					7,352,000	7,720,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						2,946,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	<u>246,000</u>	<u>246,000</u>
A01289	Teaching Allowance				210,000	246,000	246,000
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>	<u>103,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03202	Telephone and Trunk call				30,000	30,000	32,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

Rs Rs Rs

A03303	Electricity	113,000	124,000

A03901	Stationery	40,000	40,000	42,000
A03903	Conference/Seminars/Workshops/Sympo	10,000	10,000	10,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	12,000	12,000	13,000
A03970	Others	7,000	7,000	7,000

GBHSS - KANDIARI TALUKA SANGHAR	30,787,000	48,436,000	70,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,323,000</u>	<u>42,922,000</u>	<u>53,339,000</u>
A011	TOTAL PAY		42	41	<u>19,902,000</u>	<u>23,998,000</u>	<u>29,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>8,140,000</u>	<u>6,165,000</u>	<u>14,474,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>8,140,000</u>	<u>5,975,000</u>	<u>14,474,000</u>
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,518,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
H100	HEAD MASTER	(BPS-17)	1	1	1,995,000		1,119,000
A119	ASSISTANT	(BPS-16)				5,975,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	3,077,000		9,760,000
A01102	Personal pay					190,000	
A011-2	TOTAL PAY OF OTHER STAFF		25	24	<u>11,762,000</u>	<u>17,833,000</u>	<u>15,039,000</u>
A01151	Total Basic Pay Other Staff		25	24	<u>11,743,000</u>	<u>17,659,000</u>	<u>14,865,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	411,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,125,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	411,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,814,000		8,549,000
S053	SENIOR CLERK	(BPS-14)				17,659,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		454,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	516,000		588,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	304,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	488,000		452,000
W016	WATER MAN	(BPS-02)	1	1	477,000		437,000
C089	CHOWKIDAR	(BPS-01)	2	2	542,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI						
N003	NAIB QASID	(BPS-01)	1	1	449,000		428,000
S008	SANITARY WORKER	(BPS-01)	2	2	752,000		857,000
A01152	Personal pay				19,000	174,000	174,000
A012	TOTAL ALLOWANCES				<u>12,421,000</u>	<u>18,924,000</u>	<u>23,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,216,000</u>	<u>18,700,000</u>	<u>23,602,000</u>
A01202	House Rent Allowance				1,061,000	1,211,000	1,211,000
A01203	Conveyance Allowance				1,349,000	1,620,000	1,620,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				722,000	720,000	720,000
A01226	Computer Allowance				9,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees					36,000	36,000
A01238	Charge Allowance					5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	2,281,000	3,629,000
A0124S	Differential Allowance				5,444,000	4,950,000	5,444,000
A0124X	Adhoc Relief Allowance 2023					7,849,000	8,241,000
A01270	Others						2,668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>205,000</u>	<u>224,000</u>	<u>224,000</u>
A01289	Teaching Allowance				205,000	224,000	224,000
A03	TOTAL OPERATING EXPENSES				<u>239,000</u>	<u>120,000</u>	<u>256,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03202	Telephone and Trunk call				45,000	45,000	47,000
A033	TOTAL UTILITIES				<u>119,000</u>		<u>131,000</u>
A03303	Electricity				119,000		131,000
A039	TOTAL GENERAL				<u>75,000</u>	<u>75,000</u>	<u>78,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI					
A03901	Stationery			42,000	42,000	44,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	13,000
A03970	Others			7,000	7,000	7,000
GBHSS - BERANI TALUKA JAM NAWAZ ALI				32,562,000	43,042,000	53,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0471	GBHSS - KHADRO TALUKA SINJHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,418,000</u>	<u>57,007,000</u>	<u>64,517,000</u>
A011	TOTAL PAY		52	50	<u>33,790,000</u>	<u>32,015,000</u>	<u>34,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	18	<u>12,834,000</u>	<u>16,319,000</u>	<u>14,329,000</u>
A01101	Total Basic Pay Of Officer		19	18	<u>12,593,000</u>	<u>16,283,000</u>	<u>14,088,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,020,000		1,119,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	425,000		1,119,000
A119	ASSISTANT (BPS-16)					16,283,000	
B093	BIOLOGY TEACHER (BPS-16)		1		978,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	10,170,000		11,153,000
A01102	Personal pay				241,000	36,000	241,000
A011-2	TOTAL PAY OF OTHER STAFF		33	32	<u>20,956,000</u>	<u>15,696,000</u>	<u>20,302,000</u>
A01151	Total Basic Pay Other Staff		33	32	<u>20,884,000</u>	<u>15,458,000</u>	<u>20,064,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		757,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	1,646,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2	2	3,178,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		1	1	1,024,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15		8,406,000		10,688,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	801,000		712,000
S053	SENIOR CLERK (BPS-14)					15,458,000	
C146	COMPUTER OPERATOR (BPS-12)		1		488,000		
J053	JUNIOR CLERK (BPS-11)		1	1	710,000		588,000
L119	LABORATORY INCHARGE (BPS-07)		1	1	421,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	293,000		452,000
C167	COOK (BPS-02)		2	2	836,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0471	GBHSS - KHADRO TALUKA SINJHORO						
W016	WATER MAN	(BPS-02)	2	2	1,037,000		873,000
C089	CHOWKIDAR	(BPS-01)	1	1	516,000		428,000
M022	MALHI	(BPS-01)	1	1	528,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	516,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	276,000		428,000
A01152	Personal pay				72,000	238,000	238,000
A012	TOTAL ALLOWANCES				<u>14,628,000</u>	<u>24,992,000</u>	<u>29,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,305,000</u>	<u>24,695,000</u>	<u>29,589,000</u>
A01202	House Rent Allowance				2,083,000	2,054,000	2,054,000
A01203	Conveyance Allowance				1,893,000	2,103,000	2,103,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,229,000	1,003,000	1,003,000
A01226	Computer Allowance				9,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	3,021,000	3,629,000
A0124S	Differential Allowance				5,444,000	6,730,000	6,730,000
A0124X	Adhoc Relief Allowance 2023					9,755,000	10,243,000
A01253	Science Teaching Allowance				13,000	5,000	5,000
A01270	Others						3,798,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>323,000</u>	<u>297,000</u>	<u>297,000</u>
A01289	Teaching Allowance				323,000	297,000	297,000
A03	TOTAL OPERATING EXPENSES				<u>231,000</u>	<u>125,000</u>	<u>248,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03202	Telephone and Trunk call				38,000	38,000	40,000
A033	TOTAL UTILITIES				<u>106,000</u>		<u>117,000</u>
A03303	Electricity				106,000		117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0472	GGHSS - CHAK NO.3 TALUKA SANHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,746,000</u>	<u>28,762,000</u>	<u>37,541,000</u>
A011	TOTAL PAY		28	28	<u>19,439,000</u>	<u>15,954,000</u>	<u>18,615,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>8,469,000</u>	<u>5,869,000</u>	<u>8,090,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,469,000</u>	<u>5,869,000</u>	<u>8,090,000</u>
H100	HEAD MASTER (BPS-17)		1	1	5,952,000		1,119,000
A119	ASSISTANT (BPS-16)					5,869,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	2,517,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>10,970,000</u>	<u>10,085,000</u>	<u>10,525,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>10,929,000</u>	<u>9,998,000</u>	<u>10,438,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	943,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	2,903,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,978,000		5,700,000
S053	SENIOR CLERK (BPS-14)					9,998,000	
J053	JUNIOR CLERK (BPS-11)		1	1	584,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	598,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	472,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	425,000		428,000
N003	NAIB QASID (BPS-01)		2	2	679,000		857,000
S008	SANITARY WORKER (BPS-01)		1	1	347,000		428,000
A01152	Personal pay				41,000	87,000	87,000
A012	TOTAL ALLOWANCES				<u>12,307,000</u>	<u>12,808,000</u>	<u>18,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,099,000</u>	<u>12,625,000</u>	<u>18,743,000</u>
A01202	House Rent Allowance				1,171,000	941,000	941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0472	GGHSS - CHAK NO.3 TALUKA SANHAR					
A01203	Conveyance Allowance			1,174,000	1,180,000	1,180,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			660,000	491,000	491,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	1,506,000	3,629,000
A0124S	Differential Allowance			5,444,000	3,649,000	5,444,000
A0124X	Adhoc Relief Allowance 2023				4,820,000	5,061,000
A01253	Science Teaching Allowance			3,000		3,000
A01264	Technical Allowance			13,000		13,000
A01270	Others					1,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>183,000</u>	<u>183,000</u>
A01289	Teaching Allowance			208,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>97,000</u>	<u>225,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call			48,000	48,000	50,000
A033	TOTAL UTILITIES			<u>113,000</u>		<u>124,000</u>
A03303	Electricity			113,000		124,000
A039	TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03901	Stationery			25,000	25,000	26,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
GGHSS - CHAK NO.3 TALUKA SANHAR				31,956,000	28,859,000	37,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,503,000</u>	<u>40,987,000</u>	<u>53,107,000</u>
A011	TOTAL PAY		<u>48</u>	<u>46</u>	<u>12,676,000</u>	<u>20,853,000</u>	<u>29,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>2,328,000</u>	<u>4,084,000</u>	<u>9,028,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>2,087,000</u>	<u>4,084,000</u>	<u>8,787,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,225,000		1,119,000
A119	ASSISTANT (BPS-16)					4,084,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	862,000		7,668,000
A01102	Personal pay				241,000		241,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>34</u>	<u>10,348,000</u>	<u>16,769,000</u>	<u>20,066,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>34</u>	<u>10,329,000</u>	<u>16,706,000</u>	<u>20,003,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	208,000		757,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2		1,192,000		
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	469,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	810,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	3,460,000		6,412,000
S053	SENIOR CLERK (BPS-14)					16,706,000	
J053	JUNIOR CLERK (BPS-11)		2	2	845,000		1,177,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	12	1,275,000		6,625,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	356,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	516,000		904,000
C089	CHOWKIDAR (BPS-01)		1	1	290,000		428,000
N003	NAIB QASID (BPS-01)		4	4	908,000		1,715,000
A01152	Personal pay				19,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO					
A012	TOTAL ALLOWANCES			<u>11,827,000</u>	<u>20,134,000</u>	<u>24,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,553,000</u>	<u>19,887,000</u>	<u>23,766,000</u>
A01202	House Rent Allowance			590,000	1,201,000	1,201,000
A01203	Conveyance Allowance			1,352,000	1,868,000	1,868,000
A01207	Washing Allowance			5,000	4,000	4,000
A01217	Medical Allowance			530,000	785,000	785,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	42,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	2,275,000	3,629,000
A0124S	Differential Allowance			5,444,000	6,877,000	6,877,000
A0124X	Adhoc Relief Allowance 2023				6,833,000	7,175,000
A01270	Others					2,183,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>274,000</u>	<u>247,000</u>	<u>247,000</u>
A01289	Teaching Allowance			274,000	247,000	247,000
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>91,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>132,000</u>	<u>4,000</u>	<u>145,000</u>
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			128,000		141,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03901	Stationery			30,000	30,000	32,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			10,000	10,000	11,000
A03970	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO			
GGHSS - JHOL SINJHORO TALUKA SINJHORO				
				24,722,000
				41,078,000
				53,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0475	GBHSS MALDASI SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>31,486,000</u>
A011	TOTAL PAY		24			<u>17,768,000</u>
A011-1	TOTAL PAY OF OFFICERS		12			<u>10,058,000</u>
A01101	Total Basic Pay Of Officer		12			<u>9,906,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1			1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H100	HEAD MASTER (BPS-17)		1			823,000
S278	SUBJECT SPECIALIST (BPS-17)		4			2,163,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5			5,007,000
A01102	Personal pay					152,000
A011-2	TOTAL PAY OF OTHER STAFF		12			<u>7,710,000</u>
A01151	Total Basic Pay Other Staff		12			<u>7,685,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			1,897,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5			2,901,000
J053	JUNIOR CLERK (BPS-11)		1			697,000
L010	LABORATORY ASSISTANT (BPS-07)		1			524,000
L011	LABORATORY ATTENDANT (BPS-03)		1			501,000
C089	CHOWKIDAR (BPS-01)		1			449,000
N003	NAIB QASID (BPS-01)		1			449,000
S008	SANITARY WORKER (BPS-01)		1			267,000
A01152	Personal pay					25,000
A012	TOTAL ALLOWANCES					<u>13,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>13,637,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01201	Senior Post Allowance	12,000
A01202	House Rent Allowance	988,000
A01203	Conveyance Allowance	1,100,000
A01207	Washing Allowance	2,000
A01217	Medical Allowance	626,000
A01228	Orderly Allowance	144,000
A01238	Charge Allowance	2,000
A0124R	Ad-Hoc Relief Allowance-2022	1,683,000
A0124S	Differential Allowance	3,602,000
A0124X	Adhoc Relief Allowance 2023	3,855,000
A01270	Others	1,623,000

A01289	Teaching Allowance	81,000

A033	TOTAL UTILITIES	<u>136,000</u>

A03303	Electricity	136,000

A039	TOTAL GENERAL	<u>51,000</u>

A03901	Stationery	25,000
A03903	Conference/Seminars/Workshops/Sympo	10,000
A03905	Newspapers Periodicals and Books	2,000
A03942	Cost of Other Stores	9,000
A03970	Others	5,000

GBHSS MALDASI SANGHAR	31,673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,581,000</u>	<u>4,585,000</u>	<u>37,183,000</u>
A011	TOTAL PAY	28	29	<u>16,934,000</u>	<u>4,237,000</u>	<u>24,066,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	15	<u>10,192,000</u>	<u>866,000</u>	<u>16,137,000</u>
A01101	Total Basic Pay Of Officer	14	15	<u>10,192,000</u>	<u>866,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		1,442,000		
A119	ASSISTANT (BPS-16)				866,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,815,000		4,182,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	1,858,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>6,742,000</u>	<u>3,371,000</u>	<u>7,929,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>6,742,000</u>	<u>3,371,000</u>	<u>7,929,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	367,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,682,000		2,849,000
S053	SENIOR CLERK (BPS-14)	1	1	1,439,000	3,371,000	712,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,255,000		588,000
A313	ATTENDANT (BPS-03)	1	1	582,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)	2	2	300,000		904,000
C089	CHOWKIDAR (BPS-01)	1	1	261,000		428,000
M022	MALHI (BPS-01)	1	1	221,000		428,000
N003	NAIB QASID (BPS-01)	1	1	414,000		428,000
S008	SANITARY WORKER (BPS-01)	1	1	221,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR					
A012	TOTAL ALLOWANCES			<u>14,647,000</u>	<u>348,000</u>	<u>13,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,504,000</u>	<u>348,000</u>	<u>12,974,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,256,000	49,000	49,000
A01203	Conveyance Allowance			1,261,000	28,000	28,000
A01207	Washing Allowance			9,000		9,000
A01217	Medical Allowance			805,000	22,000	22,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			38,000		38,000
A0124R	Ad-Hoc Relief Allowance-2022			4,240,000	80,000	4,240,000
A0124S	Differential Allowance			6,736,000	169,000	6,736,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					1,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>143,000</u>		<u>143,000</u>
A01289	Teaching Allowance			143,000		143,000
A03	TOTAL OPERATING EXPENSES			<u>666,000</u>	<u>520,000</u>	<u>717,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>430,000</u>	<u>430,000</u>	<u>460,000</u>
A03901	Stationery			129,000	129,000	135,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03942	Cost of Other Stores			201,000	201,000	221,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR					
A03970	Others			12,000	12,000	13,000
GBHSS MIAN JO GOTH SHIKARPUR				32,247,000	5,105,000	37,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0408	GGHSS KHANPUR SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,240,000</u>	<u>27,264,000</u>	<u>55,096,000</u>
A011	TOTAL PAY		<u>46</u>	<u>48</u>	<u>23,443,000</u>	<u>17,870,000</u>	<u>37,993,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>17</u>	<u>11,305,000</u>	<u>7,378,000</u>	<u>17,953,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>17</u>	<u>11,305,000</u>	<u>7,378,000</u>	<u>17,953,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	682,000		4,238,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	829,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	270,000	7,378,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,132,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>12,138,000</u>	<u>10,492,000</u>	<u>20,040,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>12,119,000</u>	<u>10,492,000</u>	<u>20,021,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)	1	1	802,000		757,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	590,000		1,514,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	961,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	5,617,000		12,824,000
S053	SENIOR CLERK	(BPS-14)				10,492,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,200,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	369,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,000		452,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	1,887,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0408	GGHSS KHANPUR SHIKARPUR					
A01152	Personal pay			19,000		19,000
A012	TOTAL ALLOWANCES			<u>16,797,000</u>	<u>9,394,000</u>	<u>17,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,612,000</u>	<u>9,216,000</u>	<u>16,925,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,302,000	1,073,000	1,073,000
A01203	Conveyance Allowance			1,294,000	1,219,000	1,219,000
A01207	Washing Allowance			2,000		2,000
A01217	Medical Allowance			812,000	591,000	591,000
A01226	Computer Allowance			9,000	9,000	9,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,409,000	3,105,000	4,409,000
A0124S	Differential Allowance			7,122,000	3,217,000	7,122,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A01270	Others			1,503,000		2,342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>178,000</u>	<u>178,000</u>
A01289	Teaching Allowance			185,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>668,000</u>	<u>522,000</u>	<u>710,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A033	TOTAL UTILITIES			<u>179,000</u>	<u>33,000</u>	<u>197,000</u>
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			146,000		161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

A039	TOTAL GENERAL	<u>388,000</u>	<u>388,000</u>	<u>409,000</u>
A03901	Stationery	173,000	173,000	182,000
A03903	Conference/Seminars/Workshops/Sympo	16,000	16,000	16,000
A03905	Newspapers Periodicals and Books	32,000	32,000	34,000
A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	26,000	26,000	29,000
A03970	Others	118,000	118,000	124,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE	<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A13201	Furniture and Fixture	48,000	48,000	50,000

GGHSS KHANPUR SHIKARPUR	40,956,000	27,834,000	55,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0572	GBHSS MUBARAKPUR SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,687,000</u>	<u>30,896,000</u>	<u>56,473,000</u>
A011	TOTAL PAY	42	43	<u>11,534,000</u>	<u>16,870,000</u>	<u>33,314,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	21	<u>7,784,000</u>	<u>1,093,000</u>	<u>20,320,000</u>
A01101	Total Basic Pay Of Officer	20	21	<u>7,784,000</u>	<u>1,093,000</u>	<u>20,320,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,163,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1		166,000		
A119	ASSISTANT (BPS-16)	1	1	336,000	1,093,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,040,000		7,668,000
W052	WORK SHOP INSTRUCTOR (BPS-16)	1	1	166,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>3,750,000</u>	<u>15,777,000</u>	<u>12,994,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>3,750,000</u>	<u>15,768,000</u>	<u>12,994,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	167,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,529,000		4,988,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	167,000		712,000
S053	SENIOR CLERK (BPS-14)				15,768,000	
J053	JUNIOR CLERK (BPS-11)	1	1	138,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	679,000		3,313,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	171,000		452,000
C089	CHOWKIDAR (BPS-01)	2	2	309,000		857,000
N003	NAIB QASID (BPS-01)	1	1	197,000		428,000
S008	SANITARY WORKER (BPS-01)	1	1	197,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0572	GBHSS MUBARAKPUR SUKKUR					
A01152	Personal pay				9,000	
A012	TOTAL ALLOWANCES			<u>14,153,000</u>	<u>14,026,000</u>	<u>23,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,004,000</u>	<u>13,782,000</u>	<u>22,915,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			845,000	1,058,000	1,058,000
A01203	Conveyance Allowance			1,043,000	1,554,000	1,554,000
A01207	Washing Allowance			4,000	9,000	9,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			632,000	706,000	706,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,346,000	1,644,000	4,346,000
A0124S	Differential Allowance			6,969,000	3,401,000	6,969,000
A0124X	Adhoc Relief Allowance 2023				5,397,000	5,667,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					2,434,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>244,000</u>	<u>244,000</u>
A01289	Teaching Allowance			149,000	244,000	244,000
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>122,000</u>	<u>270,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>143,000</u>
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>105,000</u>
A03901	Stationery			60,000	60,000	63,000
A03903	Conference/Seminars/Workshops/Sympo			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0573	GBHSS DARA WAHAN SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,500,000</u>	<u>35,044,000</u>	<u>61,441,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>19,185,000</u>	<u>19,320,000</u>	<u>36,877,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>21</u>	<u>12,252,000</u>	<u>3,668,000</u>	<u>20,320,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>12,252,000</u>	<u>3,601,000</u>	<u>20,320,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		184,000		
A119	ASSISTANT (BPS-16)		1	1	336,000	3,601,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	7,220,000		7,668,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	436,000		697,000
A01102	Personal pay					67,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>6,933,000</u>	<u>15,652,000</u>	<u>16,557,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>6,933,000</u>	<u>15,652,000</u>	<u>16,557,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	298,000		757,000
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	239,000		757,000
D154	DRAWING TEACHER (BPS-14)		1	1	245,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	2,971,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,278,000		1,424,000
S053	SENIOR CLERK (BPS-14)					15,652,000	
J053	JUNIOR CLERK (BPS-11)		1	1	176,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		3	3	391,000		1,656,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	171,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0573	GBHSS DARA WAHAN SUKKUR						
C089	CHOWKIDAR	(BPS-01)	3	3	407,000		1,286,000
N003	NAIB QASID	(BPS-01)	2	2	367,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	194,000		428,000
A012	TOTAL ALLOWANCES				<u>15,315,000</u>	<u>15,724,000</u>	<u>24,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,064,000</u>	<u>15,443,000</u>	<u>24,283,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,282,000	1,180,000	1,180,000
A01203	Conveyance Allowance				1,474,000	1,514,000	1,514,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				11,000	17,000	17,000
A01217	Medical Allowance				818,000	642,000	642,000
A01228	Orderly Allowance				144,000		144,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,346,000	1,847,000	4,346,000
A0124S	Differential Allowance				6,969,000	3,967,000	6,969,000
A0124X	Adhoc Relief Allowance 2023					6,218,000	6,529,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others						2,869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,000</u>	<u>281,000</u>	<u>281,000</u>
A01289	Teaching Allowance				251,000	281,000	281,000
A03	TOTAL OPERATING EXPENSES				<u>253,000</u>	<u>123,000</u>	<u>523,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				<u>130,000</u>		<u>143,000</u>
A03303	Electricity				130,000		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0573	GBHSS DARA WAHAN SUKKUR			
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>
A03801	Training - Domestic			120,000
A03808	Conveyance Charges			132,000
A039	TOTAL GENERAL		<u>122,000</u>	<u>127,000</u>
A03901	Stationery		80,000	84,000
A03903	Conference/Seminars/Workshops/Sympo		22,000	22,000
A03905	Newspapers Periodicals and Books		3,000	3,000
A03942	Cost of Other Stores		11,000	12,000
A03970	Others		6,000	6,000
GBHSS DARA WAHAN SUKKUR			34,753,000	35,167,000
				61,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0574	GBHSS KANDHRA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,787,000</u>	<u>28,567,000</u>	<u>54,849,000</u>
A011	TOTAL PAY		<u>44</u>	<u>45</u>	<u>16,009,000</u>	<u>15,775,000</u>	<u>33,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>15</u>	<u>6,847,000</u>	<u>2,537,000</u>	<u>16,137,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>15</u>	<u>6,847,000</u>	<u>2,537,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	2,537,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,433,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>30</u>	<u>9,162,000</u>	<u>13,238,000</u>	<u>17,004,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>9,162,000</u>	<u>13,238,000</u>	<u>17,004,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		197,000		
D154	DRAWING TEACHER (BPS-14)		1	1	943,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,907,000		4,988,000
S053	SENIOR CLERK (BPS-14)					13,238,000	
J053	JUNIOR CLERK (BPS-11)		1	1	155,000		588,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		2	2	1,712,000		1,104,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	943,000		552,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	777,000		5,521,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	155,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	73,000		452,000
C089	CHOWKIDAR (BPS-01)		2	2	746,000		857,000
N003	NAIB QASID (BPS-01)		2	2	811,000		857,000
S008	SANITARY WORKER (BPS-01)		2	2	743,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0574	GBHSS KANDHRA SUKKUR					
A012	TOTAL ALLOWANCES			<u>14,778,000</u>	<u>12,792,000</u>	<u>21,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,599,000</u>	<u>12,652,000</u>	<u>21,568,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			884,000	996,000	996,000
A01203	Conveyance Allowance			953,000	1,302,000	1,302,000
A01207	Washing Allowance			8,000	4,000	4,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A01217	Medical Allowance			608,000	607,000	607,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance				4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	1,505,000	4,291,000
A0124S	Differential Allowance			6,843,000	3,195,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				5,016,000	5,267,000
A01270	Others			839,000		2,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>179,000</u>	<u>140,000</u>	<u>140,000</u>
A01289	Teaching Allowance			179,000	140,000	140,000
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>	<u>303,000</u>	<u>440,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			18,000	18,000	19,000
A033	TOTAL UTILITIES			<u>121,000</u>	<u>8,000</u>	<u>132,000</u>
A03301	Gas			4,000	4,000	4,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			113,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A039	TOTAL GENERAL	<u>252,000</u>	<u>252,000</u>	<u>264,000</u>

A13	TOTAL REPAIRS AND MAINTENANCE	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

A13201	Furniture and Fixture	24,000	24,000	25,000

GBHSS KANDHRA SUKKUR	31,227,000	28,894,000	55,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0575	GBHSS BAGARJI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,569,000</u>	<u>29,977,000</u>	<u>60,994,000</u>
A011	TOTAL PAY		55	57	<u>14,262,000</u>	<u>18,518,000</u>	<u>42,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	23	<u>8,771,000</u>	<u>2,132,000</u>	<u>21,833,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>23</u>	<u>8,653,000</u>	<u>2,132,000</u>	<u>21,715,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)					2,132,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	4,150,000		9,760,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	426,000		697,000
A01102	Personal pay				118,000		118,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,491,000</u>	<u>16,386,000</u>	<u>20,910,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,486,000</u>	<u>16,361,000</u>	<u>20,885,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	116,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	425,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	123,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	16	2,996,000		11,400,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	425,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	168,000	16,361,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	131,000		588,000
A313	ATTENDANT (BPS-03)		3	3	175,000		1,358,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	222,000		904,000
W074	WORKSHOP ATTENDENT (BPS-03)		1	1	110,000		452,000
W016	WATER MAN (BPS-02)		1	1	63,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0575	GBHSS BAGARJI SUKKUR						
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		428,000
M022	MALHI	(BPS-01)	1	1	149,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	157,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	63,000		428,000
A01152	Personal pay				5,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>15,307,000</u>	<u>11,459,000</u>	<u>18,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,082,000</u>	<u>11,287,000</u>	<u>18,079,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,387,000	1,703,000	1,703,000
A01203	Conveyance Allowance				1,556,000	1,740,000	1,740,000
A01207	Washing Allowance				13,000	9,000	9,000
A0120D	Integrated Allowance				6,000	23,000	23,000
A01217	Medical Allowance				980,000	883,000	883,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	1,827,000	4,240,000
A0124S	Differential Allowance				6,736,000	5,099,000	6,736,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others						2,583,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>225,000</u>	<u>172,000</u>	<u>172,000</u>
A01289	Teaching Allowance				225,000	172,000	172,000
A03	TOTAL OPERATING EXPENSES				<u>331,000</u>	<u>201,000</u>	<u>353,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				16,000	16,000	17,000
A033	TOTAL UTILITIES				<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas				3,000	3,000	3,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0575	GBHSS BAGARJI SUKKUR					
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>185,000</u>
A03901	Stationery			105,000	105,000	110,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03942	Cost of Other Stores			32,000	32,000	35,000
A03970	Others			8,000	8,000	8,000
GBHSS BAGARJI SUKKUR				29,900,000	30,178,000	61,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0576	GBHSS SANGI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,634,000</u>	<u>1,857,000</u>	<u>45,191,000</u>
A011	TOTAL PAY		<u>40</u>	<u>42</u>	<u>11,081,000</u>	<u>999,000</u>	<u>32,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>15</u>	<u>6,987,000</u>	<u>674,000</u>	<u>16,827,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>15</u>	<u>6,720,000</u>	<u>674,000</u>	<u>16,560,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	674,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,906,000		3,486,000
A01102	Personal pay				267,000		267,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,094,000</u>	<u>325,000</u>	<u>15,195,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,094,000</u>	<u>325,000</u>	<u>15,195,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	1,036,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,040,000		3,563,000
S053	SENIOR CLERK (BPS-14)					325,000	
J053	JUNIOR CLERK (BPS-11)		1	1	166,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	1,158,000		7,177,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	79,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	133,000		452,000
C089	CHOWKIDAR (BPS-01)		1	1	89,000		428,000
M022	MALHI (BPS-01)		1	1	122,000		428,000
N003	NAIB QASID (BPS-01)		3	3	271,000		1,286,000
A012	TOTAL ALLOWANCES				<u>15,553,000</u>	<u>858,000</u>	<u>13,169,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0576	GBHSS SANGI SUKKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,352,000</u>	<u>858,000</u>	<u>12,968,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,281,000	82,000	82,000
A01203	Conveyance Allowance			1,265,000	102,000	102,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			12,000		12,000
A01217	Medical Allowance			795,000	38,000	38,000
A01228	Orderly Allowance			144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	93,000	4,291,000
A0124S	Differential Allowance			6,843,000	213,000	6,843,000
A0124X	Adhoc Relief Allowance 2023				330,000	347,000
A01253	Science Teaching Allowance			9,000		9,000
A01270	Others			693,000		1,081,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>201,000</u>
A01289	Teaching Allowance			201,000		201,000
A03	TOTAL OPERATING EXPENSES			<u>418,000</u>	<u>288,000</u>	<u>444,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			130,000		143,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>242,000</u>	<u>254,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

SY0576 GBHSS SANGI SUKKUR

GBHSS SANGI SUKKUR	27,076,000	2,169,000	45,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,169,000</u>	<u>14,242,000</u>	<u>41,165,000</u>
A011	TOTAL PAY		30	36	<u>6,972,000</u>	<u>9,048,000</u>	<u>28,796,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	17	<u>4,630,000</u>	<u>912,000</u>	<u>18,015,000</u>
A01101	Total Basic Pay Of Officer		11	17	<u>4,630,000</u>	<u>912,000</u>	<u>18,015,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,830,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	3	444,000		4,238,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	849,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)					912,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,429,000		4,182,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	78,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,342,000</u>	<u>8,136,000</u>	<u>10,781,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,298,000</u>	<u>8,074,000</u>	<u>10,719,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	111,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	94,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	934,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	103,000		712,000
S053	SENIOR CLERK (BPS-14)					8,074,000	
J053	JUNIOR CLERK (BPS-11)		1	1	111,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		1	1	90,000		552,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	103,000		452,000
C089	CHOWKIDAR (BPS-01)		3	3	266,000		1,286,000
M022	MALHI (BPS-01)		1	1	86,000		428,000
N003	NAIB QASID (BPS-01)		2	2	204,000		857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL						
S008	SANITARY WORKER	(BPS-01)	2	2	196,000		857,000
A01152	Personal pay				44,000	62,000	62,000
A012	TOTAL ALLOWANCES				<u>10,197,000</u>	<u>5,194,000</u>	<u>12,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,139,000</u>	<u>5,087,000</u>	<u>12,262,000</u>
A01202	House Rent Allowance				381,000	608,000	608,000
A01203	Conveyance Allowance				406,000	833,000	833,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				256,000	425,000	425,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	893,000	3,629,000
A0124S	Differential Allowance				5,444,000	2,316,000	5,444,000
A01270	Others						1,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>58,000</u>	<u>107,000</u>	<u>107,000</u>
A01289	Teaching Allowance				58,000	107,000	107,000
A03	TOTAL OPERATING EXPENSES				<u>279,000</u>	<u>149,000</u>	<u>298,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				16,000	16,000	17,000
A033	TOTAL UTILITIES				<u>137,000</u>	<u>7,000</u>	<u>150,000</u>
A03301	Gas				3,000	3,000	3,000
A03302	Water				4,000	4,000	4,000
A03303	Electricity				130,000		143,000
A039	TOTAL GENERAL				<u>125,000</u>	<u>125,000</u>	<u>130,000</u>
A03901	Stationery				69,000	69,000	72,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL					
A03903	Conference/Seminars/Workshops/Sympo			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			21,000	21,000	23,000
A03970	Others			6,000	6,000	6,000
GBHSS - THIKRATHO TALUKA PANO AKIL				17,448,000	14,391,000	41,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0253	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,365,000</u>	<u>10,270,000</u>	<u>23,877,000</u>
A011	TOTAL PAY	22	22	<u>8,591,000</u>	<u>6,421,000</u>	<u>12,760,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>978,000</u>	<u>489,000</u>	<u>697,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>978,000</u>	<u>489,000</u>	<u>697,000</u>
A119	ASSISTANT (BPS-16)				489,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	978,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>7,613,000</u>	<u>5,932,000</u>	<u>12,063,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>7,613,000</u>	<u>5,932,000</u>	<u>12,063,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,547,000		4,275,000
S053	SENIOR CLERK (BPS-14)				5,932,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	4,572,000		6,074,000
C089	CHOWKIDAR (BPS-01)	2	2	747,000		857,000
N003	NAIB QASID (BPS-01)	2	2	747,000		857,000
A012	TOTAL ALLOWANCES			<u>10,774,000</u>	<u>3,849,000</u>	<u>11,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,774,000</u>	<u>3,849,000</u>	<u>11,117,000</u>
A01202	House Rent Allowance			300,000	440,000	440,000
A01203	Conveyance Allowance			250,000	477,000	477,000
A01207	Washing Allowance			200,000	5,000	5,000
A01217	Medical Allowance			170,000	263,000	263,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	1,425,000	3,629,000
A0124S	Differential Allowance			5,444,000	1,239,000	5,444,000
A01270	Others			781,000		859,000
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>70,000</u>	<u>72,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0253	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03901	Stationery			24,000	24,000	25,000
A03970	Others			24,000	24,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000
GBHSS - BARCHANI TALUKA BULRI SHAH KARIM				19,459,000	10,364,000	23,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,928,000</u>	<u>32,081,000</u>	<u>84,277,000</u>
A011	TOTAL PAY		<u>21</u>	<u>23</u>	<u>26,846,000</u>	<u>17,843,000</u>	<u>51,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>27</u>	<u>13,624,000</u>	<u>1,263,000</u>	<u>24,656,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>27</u>	<u>13,472,000</u>	<u>1,130,000</u>	<u>24,504,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		2	2	794,000	1,130,000	1,395,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	8,601,000		11,851,000
A01102	Personal pay				152,000	133,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>13,222,000</u>	<u>16,580,000</u>	<u>27,109,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>13,194,000</u>	<u>16,580,000</u>	<u>27,081,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		2	2	1,480,000		1,514,000
D154	DRAWING TEACHER (BPS-14)		1	1	184,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)16		16	16	4,962,000		11,400,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	955,000		712,000
S053	SENIOR CLERK (BPS-14)					16,580,000	
J053	JUNIOR CLERK (BPS-11)		2	2	900,000		1,177,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	1,286,000		5,521,000
L011	LABORATORY ATTENDANT (BPS-03)		2	2	493,000		904,000
C089	CHOWKIDAR (BPS-01)		1	1	198,000		428,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		11	11	2,736,000		4,713,000
A01152	Personal pay				28,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR					
A012	TOTAL ALLOWANCES			<u>26,082,000</u>	<u>14,238,000</u>	<u>32,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,768,000</u>	<u>14,060,000</u>	<u>32,334,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			1,951,000	1,216,000	1,216,000
A01203	Conveyance Allowance			2,214,000	1,417,000	1,417,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			22,000	11,000	11,000
A01217	Medical Allowance			1,203,000	619,000	619,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			7,920,000	1,702,000	7,920,000
A0124S	Differential Allowance			12,287,000	3,749,000	12,287,000
A0124X	Adhoc Relief Allowance 2023				5,340,000	5,607,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others					3,088,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>314,000</u>	<u>178,000</u>	<u>178,000</u>
A01289	Teaching Allowance			314,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>475,000</u>	<u>499,000</u>
A039	TOTAL GENERAL			<u>475,000</u>	<u>475,000</u>	<u>499,000</u>
A03901	Stationery			278,000	278,000	292,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			28,000	28,000	29,000
A03942	Cost of Other Stores			82,000	82,000	90,000
A03970	Others			26,000	26,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13001	Transport			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR					
GBHSS MUBARAK JARWAR TANDO ALLAHYAR				53,427,000	32,580,000	84,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,476,000</u>	<u>27,366,000</u>	<u>47,862,000</u>
A011	TOTAL PAY		<u>37</u>	<u>39</u>	<u>18,139,000</u>	<u>16,096,000</u>	<u>31,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>19</u>	<u>11,701,000</u>	<u>3,542,000</u>	<u>18,926,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>19</u>	<u>11,701,000</u>	<u>3,542,000</u>	<u>18,926,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)				3,542,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	7,624,000		7,668,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,438,000</u>	<u>12,554,000</u>	<u>12,219,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>6,423,000</u>	<u>12,554,000</u>	<u>12,204,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	267,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	486,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,019,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	592,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				12,554,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	411,000		588,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	212,000		452,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6	6	1,436,000		2,571,000
A01152	Personal pay				15,000		15,000
A012	TOTAL ALLOWANCES				<u>15,337,000</u>	<u>11,270,000</u>	<u>16,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,126,000</u>	<u>11,082,000</u>	<u>16,529,000</u>
A01201	Senior Post Allowance				12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR					
A01202	House Rent Allowance			1,480,000	1,100,000	1,100,000
A01203	Conveyance Allowance			1,597,000	1,201,000	1,201,000
A01207	Washing Allowance			4,000	7,000	7,000
A0120D	Integrated Allowance			12,000	34,000	34,000
A01217	Medical Allowance			895,000	561,000	561,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,240,000	2,329,000	4,240,000
A0124S	Differential Allowance			6,736,000	5,850,000	6,736,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others					2,488,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			211,000	188,000	188,000
A01289	Teaching Allowance			211,000	188,000	188,000
A03	TOTAL OPERATING EXPENSES			258,000	258,000	269,000
A039	TOTAL GENERAL			258,000	258,000	269,000
A03901	Stationery			168,000	168,000	176,000
A03903	Conference/Seminars/Workshops/Sympo			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			23,000	23,000	25,000
A03970	Others			14,000	14,000	15,000
GBHSS BUKERA SHARIF TANDO ALLAHYAR				33,734,000	27,624,000	48,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0258	GBHSS PAK SINGHAR TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,818,000</u>	<u>26,383,000</u>	<u>36,399,000</u>
A011	TOTAL PAY	19	21	<u>9,370,000</u>	<u>15,488,000</u>	<u>20,216,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	15	<u>6,114,000</u>	<u>3,478,000</u>	<u>16,227,000</u>
A01101	Total Basic Pay Of Officer	13	15	<u>6,024,000</u>	<u>3,395,000</u>	<u>16,137,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)	1	1	337,000	3,395,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	1,610,000		4,182,000
A01102	Personal pay			90,000	83,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>3,256,000</u>	<u>12,010,000</u>	<u>3,989,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>3,256,000</u>	<u>12,010,000</u>	<u>3,989,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,147,000		2,849,000
S053	SENIOR CLERK (BPS-14)	1	1	674,000	12,010,000	712,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	435,000		428,000
A012	TOTAL ALLOWANCES			<u>13,448,000</u>	<u>10,895,000</u>	<u>16,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,344,000</u>	<u>10,724,000</u>	<u>16,012,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			621,000	1,074,000	1,074,000
A01203	Conveyance Allowance			854,000	1,257,000	1,257,000
A01217	Medical Allowance			577,000	525,000	525,000
A01228	Orderly Allowance			144,000		144,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	2,728,000	4,291,000
A0124S	Differential Allowance			6,843,000	5,138,000	6,843,000
A01270	Others					1,864,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

TQ0258 GBHSS PAK SINGHAR TANDO ALLAHYAR

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>104,000</u>	<u>171,000</u>	<u>171,000</u>
A01289	Teaching Allowance	104,000	171,000	171,000
A03	TOTAL OPERATING EXPENSES	<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A039	TOTAL GENERAL	<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03901	Stationery	46,000	46,000	48,000
A03903	Conference/Seminars/Workshops/Sympo	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	2,000	2,000	2,000
A03942	Cost of Other Stores	8,000	8,000	9,000
A03970	Others	7,000	7,000	7,000
GBHSS PAK SINGHAR TANDO ALLAHYAR		22,893,000	26,458,000	36,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,852,000</u>	<u>13,192,000</u>	<u>20,735,000</u>
A011	TOTAL PAY		10	12	<u>5,003,000</u>	<u>7,421,000</u>	<u>13,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	9	<u>4,412,000</u>	<u>1,694,000</u>	<u>11,955,000</u>
A01101	Total Basic Pay Of Officer		2	9	<u>4,412,000</u>	<u>1,418,000</u>	<u>11,955,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,229,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,163,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	1,418,000	697,000
A01102	Personal pay					276,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>591,000</u>	<u>5,727,000</u>	<u>1,556,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>591,000</u>	<u>5,727,000</u>	<u>1,556,000</u>
S053	SENIOR CLERK (BPS-14)					5,727,000	
J053	JUNIOR CLERK (BPS-11)		1	1	224,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	196,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	171,000		452,000
A012	TOTAL ALLOWANCES				<u>3,849,000</u>	<u>5,771,000</u>	<u>7,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,849,000</u>	<u>5,681,000</u>	<u>7,134,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				500,000	401,000	401,000
A01203	Conveyance Allowance				499,000	567,000	567,000
A01217	Medical Allowance				342,000	249,000	249,000
A01228	Orderly Allowance				144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022				750,000	721,000	750,000
A0124S	Differential Allowance				1,602,000	1,490,000	1,602,000
A0124X	Adhoc Relief Allowance 2023					2,253,000	2,366,000
A01270	Others						1,043,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0259		GBHSS SANJAR CHANG TANDO ALLAHYAR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					
					90,000	90,000
A01289	Teaching Allowance					
					90,000	90,000
GBHSS SANJAR CHANG TANDO ALLAHYAR				8,852,000	13,192,000	20,735,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0266	GBHSS SANJER CHANG TANDO ALAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>7,644,000</u>
A011	TOTAL PAY		8			<u>3,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>928,000</u>
A01101	Total Basic Pay Of Officer		1			<u>928,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)		1			928,000
A011-2	TOTAL PAY OF OTHER STAFF		7			<u>2,971,000</u>
A01151	Total Basic Pay Other Staff		7			<u>2,971,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			302,000
D154	DRAWING TEACHER (BPS-14)		1			1,237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1			497,000
O044	ORIENTAL TEACHER (BPS-14)		1			404,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3			531,000
A012	TOTAL ALLOWANCES					<u>3,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>3,701,000</u>
A01202	House Rent Allowance					271,000
A01203	Conveyance Allowance					323,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					6,000
A01217	Medical Allowance					206,000
A0124R	Ad-Hoc Relief Allowance-2022					363,000
A0124S	Differential Allowance					797,000
A0124X	Adhoc Relief Allowance 2023					1,252,000
A01270	Others					480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>44,000</u>
A01289	Teaching Allowance					44,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2024-2025
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0266	GBHSS SANJER CHANG TANDO ALAHYAR			
GBHSS SANJER CHANG TANDO ALAHYAR				7,644,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0267	GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>9,032,000</u>
A011	TOTAL PAY		2			<u>5,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>1,938,000</u>
A01101	Total Basic Pay Of Officer		1			<u>1,938,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)		1			1,938,000
A011-2	TOTAL PAY OF OTHER STAFF		6			<u>3,897,000</u>
A01151	Total Basic Pay Other Staff		6			<u>3,892,000</u>
D154	DRAWING TEACHER (BPS-14)		2			1,663,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			1,279,000
O044	ORIENTAL TEACHER (BPS-14)		1			745,000
N003	NAIB QASID (BPS-01)		1			205,000
A01152	Personal pay					5,000
A012	TOTAL ALLOWANCES					<u>3,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>3,172,000</u>
A01202	House Rent Allowance					234,000
A01203	Conveyance Allowance					215,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					145,000
A0124R	Ad-Hoc Relief Allowance-2022					320,000
A0124S	Differential Allowance					701,000
A0124X	Adhoc Relief Allowance 2023					1,031,000
A01270	Others					515,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>25,000</u>
A01289	Teaching Allowance					25,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0267	GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR					
GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR						9,032,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0426	GBHSS JUNGSHAHI THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,946,000</u>	<u>42,845,000</u>	<u>69,470,000</u>
A011	TOTAL PAY		63	64	<u>19,374,000</u>	<u>23,832,000</u>	<u>46,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	20	<u>9,210,000</u>	<u>8,167,000</u>	<u>20,436,000</u>
A01101	Total Basic Pay Of Officer		18	20	<u>9,206,000</u>	<u>8,124,000</u>	<u>20,393,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	683,000		2,825,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT	(BPS-16)				8,124,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	4,894,000		7,668,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	235,000		697,000
A01102	Personal pay				4,000	43,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		45	44	<u>10,164,000</u>	<u>15,665,000</u>	<u>26,087,000</u>
A01151	Total Basic Pay Other Staff		45	44	<u>10,132,000</u>	<u>15,632,000</u>	<u>26,054,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	172,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	1,322,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	270,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	3,761,000		9,974,000
S053	SENIOR CLERK	(BPS-14)	1	1	172,000	15,632,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		367,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	263,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,594,000		8,281,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	210,000		452,000
C167	COOK	(BPS-02)	1	1	418,000		437,000
M022	MALHI	(BPS-01)	1	1	103,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0426	GBHSS JUNGSHAHI THATTA						
N003	NAIB QASID	(BPS-01)	3	3	319,000		1,286,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,161,000		1,715,000
A01152	Personal pay				32,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>15,572,000</u>	<u>19,013,000</u>	<u>22,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,322,000</u>	<u>18,723,000</u>	<u>22,657,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,589,000	1,525,000	1,525,000
A01203	Conveyance Allowance				1,589,000	1,767,000	1,767,000
A01207	Washing Allowance				11,000	1,000	1,000
A0120D	Integrated Allowance				4,000	31,000	31,000
A01217	Medical Allowance				983,000	854,000	854,000
A01226	Computer Allowance				8,000	4,000	4,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	3,633,000	4,240,000
A0124S	Differential Allowance				6,736,000	6,357,000	6,736,000
A0124X	Adhoc Relief Allowance 2023					4,547,000	4,774,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others						2,562,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>290,000</u>	<u>290,000</u>
A01289	Teaching Allowance				250,000	290,000	290,000
A03	TOTAL OPERATING EXPENSES				<u>391,000</u>	<u>205,000</u>	<u>420,000</u>
A033	TOTAL UTILITIES				<u>186,000</u>		<u>205,000</u>
A03303	Electricity				186,000		205,000
A039	TOTAL GENERAL				<u>205,000</u>	<u>205,000</u>	<u>215,000</u>
A03901	Stationery				96,000	96,000	101,000
A03903	Conference/Seminars/Workshops/Sympo				23,000	23,000	23,000
A03905	Newspapers Periodicals and Books				6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0427	GBHSS CHATTO CHAND THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,647,000</u>	<u>38,145,000</u>	<u>63,914,000</u>
A011	TOTAL PAY		55	57	<u>16,532,000</u>	<u>21,281,000</u>	<u>42,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>9,504,000</u>	<u>7,469,000</u>	<u>18,435,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>9,371,000</u>	<u>7,469,000</u>	<u>18,302,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	683,000		2,825,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)					7,469,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	5,019,000		5,577,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	275,000		697,000
A01102	Personal pay				133,000		133,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>7,028,000</u>	<u>13,812,000</u>	<u>23,928,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>7,025,000</u>	<u>13,812,000</u>	<u>23,925,000</u>
P203	PHYSICAL EDUCATION TEACHER (BPS-15)		1	1	364,000		757,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	640,000		712,000
D154	DRAWING TEACHER (BPS-14)		1	1	172,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14			14	2,825,000		9,974,000
S053	SENIOR CLERK (BPS-14)		1	1	172,000	13,812,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	151,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	11	1,169,000		6,074,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	164,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	123,000		452,000
N003	NAIB QASID (BPS-01)		2	2	212,000		857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0427	GBHSS CHATTO CHAND THATTA						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5	5	930,000		2,143,000
S008	SANITARY WORKER	(BPS-01)	1	1	103,000		428,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>15,115,000</u>	<u>16,864,000</u>	<u>21,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,880,000</u>	<u>16,529,000</u>	<u>21,216,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,434,000	1,452,000	1,452,000
A01203	Conveyance Allowance				1,420,000	1,530,000	1,530,000
A01207	Washing Allowance				14,000	5,000	5,000
A0120D	Integrated Allowance				4,000	41,000	41,000
A01217	Medical Allowance				868,000	766,000	766,000
A01228	Orderly Allowance				144,000		144,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,240,000	2,096,000	4,240,000
A0124S	Differential Allowance				6,736,000	10,634,000	10,634,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A01270	Others						2,387,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>235,000</u>	<u>335,000</u>	<u>335,000</u>
A01289	Teaching Allowance				235,000	335,000	335,000
A03	TOTAL OPERATING EXPENSES				<u>251,000</u>	<u>157,000</u>	<u>267,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>94,000</u>		<u>103,000</u>
A03303	Electricity				94,000		103,000
A039	TOTAL GENERAL				<u>135,000</u>	<u>135,000</u>	<u>141,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0427		GBHSS CHATTO CHAND THATTA				
A03901	Stationery			64,000	64,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			18,000	18,000	19,000
GBHSS CHATTO CHAND THATTA				31,898,000	38,302,000	64,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				62,784,000	75,547,000	94,232,000
A011	TOTAL PAY		75	74	46,291,000	47,848,000	60,219,000
A011-1	TOTAL PAY OF OFFICERS		36	36	37,200,000	26,699,000	35,772,000
A01101	Total Basic Pay Of Officer		36	36	37,200,000	26,699,000	35,772,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,765,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,789,000		2,825,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,976,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,425,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	7,127,000		5,596,000
A079	AGRICULTURE INSTRUCTOR	(BPS-16)	1		215,000		
A119	ASSISTANT	(BPS-16)				26,699,000	
B093	BIOLOGY TEACHER	(BPS-16)	1		3,918,000		697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	15,489,000		13,942,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	644,000		697,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	227,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		39	38	9,091,000	21,149,000	24,447,000
A01151	Total Basic Pay Other Staff		39	38	9,091,000	21,149,000	24,447,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	448,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	794,000		712,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	167,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	182,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	4,927,000		14,962,000
S053	SENIOR CLERK	(BPS-14)	1	1	300,000	21,149,000	712,000
U013	URDU LANGUAGE TEACHER	(BPS-14)	1	1	199,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		175,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	360,000		1,177,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	144,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	404,000		904,000
C089	CHOWKIDAR	(BPS-01)	1	1	120,000		428,000
M022	MALHI	(BPS-01)	1	1	120,000		428,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	751,000		1,715,000
A012	TOTAL ALLOWANCES				<u>16,493,000</u>	<u>27,699,000</u>	<u>34,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,085,000</u>	<u>27,291,000</u>	<u>33,605,000</u>
A01202	House Rent Allowance				3,482,000	2,723,000	2,723,000
A01203	Conveyance Allowance				2,142,000	2,469,000	2,469,000
A01207	Washing Allowance				13,000	15,000	15,000
A0120D	Integrated Allowance				7,000	19,000	19,000
A01217	Medical Allowance				1,363,000	1,326,000	1,326,000
A01238	Charge Allowance				3,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				3,629,000	4,884,000	4,884,000
A0124S	Differential Allowance				5,444,000	8,379,000	8,379,000
A0124X	Adhoc Relief Allowance 2023					7,462,000	7,835,000
A01253	Science Teaching Allowance				2,000	4,000	4,000
A01270	Others						5,941,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A01289	Teaching Allowance				408,000	408,000	408,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO					
A03	TOTAL OPERATING EXPENSES			<u>286,000</u>	<u>286,000</u>	<u>302,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A039	TOTAL GENERAL			<u>260,000</u>	<u>260,000</u>	<u>275,000</u>
A03901	Stationery			113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			18,000	18,000	19,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			57,000	57,000	63,000
A03970	Others			19,000	19,000	20,000
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	
GBHSS - GHARO TALUKA MIRPUR SAKRO				63,070,000	76,553,000	94,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0367	GBHSS NEW CHHORE UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,875,000</u>	<u>43,101,000</u>	<u>63,752,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>16,745,000</u>	<u>23,996,000</u>	<u>37,054,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>20</u>	<u>10,781,000</u>	<u>5,081,000</u>	<u>19,785,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>10,629,000</u>	<u>4,919,000</u>	<u>19,623,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		463,000		
A119	ASSISTANT (BPS-16)		1	1	337,000	4,919,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	5,218,000		6,274,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1	1	113,000		697,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	421,000		697,000
A01102	Personal pay				152,000	162,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>27</u>	<u>5,964,000</u>	<u>18,915,000</u>	<u>17,269,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>27</u>	<u>5,951,000</u>	<u>18,915,000</u>	<u>17,256,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	287,000		1,424,000
D154	DRAWING TEACHER (BPS-14)		2	2	536,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	2,617,000		9,262,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,027,000		1,424,000
S053	SENIOR CLERK (BPS-14)					18,915,000	
C146	COMPUTER OPERATOR (BPS-12)		1		197,000		
J053	JUNIOR CLERK (BPS-11)		1	1	163,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	157,000		516,000
L060	LIBRARY ATTENDANT (BPS-03)		2	2	438,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0367	GBHSS NEW CHHORE UMERKOT						
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	399,000		1,286,000
A01152	Personal pay				13,000		13,000
A012	TOTAL ALLOWANCES				<u>16,130,000</u>	<u>19,105,000</u>	<u>26,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,821,000</u>	<u>18,736,000</u>	<u>26,329,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,514,000	1,635,000	1,635,000
A01203	Conveyance Allowance				1,577,000	1,718,000	1,718,000
A0120D	Integrated Allowance				9,000	4,000	4,000
A01217	Medical Allowance				962,000	843,000	843,000
A01226	Computer Allowance				8,000	4,000	4,000
A01228	Orderly Allowance				144,000		144,000
A01233	Unattractive Area Allowance				458,000	687,000	687,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,291,000	2,260,000	4,291,000
A0124S	Differential Allowance				6,843,000	4,824,000	6,843,000
A0124X	Adhoc Relief Allowance 2023					6,760,000	7,098,000
A01270	Others						3,049,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>309,000</u>	<u>369,000</u>	<u>369,000</u>
A01289	Teaching Allowance				309,000	369,000	369,000
A03	TOTAL OPERATING EXPENSES				<u>223,000</u>	<u>194,000</u>	<u>237,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call				40,000	40,000	42,000
A033	TOTAL UTILITIES				<u>81,000</u>		<u>89,000</u>
A03303	Electricity				81,000		89,000
A039	TOTAL GENERAL				<u>102,000</u>	<u>154,000</u>	<u>106,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	66,000	106,000	69,000
A03903	Conference/Seminars/Workshops/Sympo	19,000	19,000	19,000
A03905	Newspapers Periodicals and Books	3,000	5,000	3,000
A03942	Cost of Other Stores	9,000	15,000	10,000
A03970	Others	5,000	9,000	5,000

A131	TOTAL MACHINERY AND EQUIPMENT	<u>100,000</u>

A132	TOTAL FURNITURE AND FIXTURE	<u>200,000</u>

A137	TOTAL COMPUTER EQUIPMENT	<u>100,000</u>

GBHSS NEW CHHORE UMERKOT	33,098,000	43,695,000	63,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0368	GBHSS BODAR FARM UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,629,000</u>	<u>26,433,000</u>	<u>47,675,000</u>
A011	TOTAL PAY	37	38	<u>12,762,000</u>	<u>18,295,000</u>	<u>30,516,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	20	<u>9,090,000</u>	<u>4,552,000</u>	<u>19,689,000</u>
A01101	Total Basic Pay Of Officer	18	20	<u>9,024,000</u>	<u>4,490,000</u>	<u>19,623,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	683,000		4,238,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)				4,490,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,672,000		7,668,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	275,000		697,000
A01102	Personal pay			66,000	62,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF	19	18	<u>3,672,000</u>	<u>13,743,000</u>	<u>10,827,000</u>
A01151	Total Basic Pay Other Staff	19	18	<u>3,667,000</u>	<u>13,743,000</u>	<u>10,822,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	162,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	1,618,000		5,700,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	162,000		712,000
S053	SENIOR CLERK (BPS-14)				13,743,000	
C146	COMPUTER OPERATOR (BPS-12)	1		222,000		
J053	JUNIOR CLERK (BPS-11)	1	1	184,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	142,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	125,000		452,000
N003	NAIB QASID (BPS-01)	2	2	393,000		857,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	425,000		857,000
S008	SANITARY WORKER (BPS-01)	1	1	234,000		428,000
A01152	Personal pay			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0368	GBHSS BODAR FARM UMERKOT					
A012	TOTAL ALLOWANCES			<u>13,867,000</u>	<u>8,138,000</u>	<u>17,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,689,000</u>	<u>7,958,000</u>	<u>16,979,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			861,000	955,000	955,000
A01203	Conveyance Allowance			1,039,000	1,509,000	1,509,000
A0120D	Integrated Allowance			8,000		8,000
A01217	Medical Allowance			598,000	542,000	542,000
A01226	Computer Allowance			9,000	19,000	19,000
A01228	Orderly Allowance			144,000		144,000
A01233	Unattractive Area Allowance			38,000	468,000	468,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,240,000	1,439,000	4,240,000
A0124S	Differential Allowance			6,736,000	3,025,000	6,736,000
A01270	Others					2,345,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>180,000</u>	<u>180,000</u>
A01289	Teaching Allowance			178,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>79,000</u>	<u>171,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>82,000</u>
A03901	Stationery			45,000	45,000	47,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			13,000	13,000	14,000
A03970	Others			7,000	7,000	7,000
GBHSS BODAR FARM UMERKOT				26,789,000	26,512,000	47,846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0369	GBHSS NABISAR ROAD UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,225,000</u>	<u>20,784,000</u>	<u>41,954,000</u>
A011	TOTAL PAY		28	30	<u>8,507,000</u>	<u>13,202,000</u>	<u>25,331,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>6,087,000</u>	<u>2,220,000</u>	<u>16,560,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>6,087,000</u>	<u>2,220,000</u>	<u>16,560,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,230,000		2,544,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	683,000		4,238,000
L058	LIBRARIAN (BPS-17)		1	1	400,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,164,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	337,000	2,220,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,273,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,420,000</u>	<u>10,982,000</u>	<u>8,771,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,420,000</u>	<u>10,982,000</u>	<u>8,771,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	196,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	999,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	200,000		712,000
S053	SENIOR CLERK (BPS-14)					10,982,000	
J053	JUNIOR CLERK (BPS-11)		1	1	102,000		588,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	145,000		516,000
L010	LABORATORY ASSISTANT (BPS-07)		1	1	142,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	144,000		452,000
M022	MALHI (BPS-01)		1	1	123,000		428,000
N003	NAIB QASID (BPS-01)		1	1	123,000		428,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1	1	123,000		428,000
S008	SANITARY WORKER (BPS-01)		1	1	123,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0369	GBHSS NABISAR ROAD UMERKOT					
A012	TOTAL ALLOWANCES			<u>13,718,000</u>	<u>7,582,000</u>	<u>16,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,634,000</u>	<u>7,357,000</u>	<u>16,398,000</u>
A01201	Senior Post Allowance			12,000		12,000
A01202	House Rent Allowance			860,000	757,000	757,000
A01203	Conveyance Allowance			881,000	1,465,000	1,465,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			501,000	789,000	789,000
A01228	Orderly Allowance			144,000		144,000
A01233	Unattractive Area Allowance			95,000	328,000	328,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,291,000	774,000	4,291,000
A0124S	Differential Allowance			6,843,000	3,237,000	6,843,000
A01270	Others					1,762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>225,000</u>	<u>225,000</u>
A01289	Teaching Allowance			84,000	225,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>47,000</u>	<u>138,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03901	Stationery			23,000	23,000	24,000
A03903	Conference/Seminars/Workshops/Sympo			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03942	Cost of Other Stores			8,000	8,000	9,000
A03970	Others			5,000	5,000	5,000
GBHSS NABISAR ROAD UMERKOT				22,353,000	20,831,000	42,092,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0373	GBHSS - SHADI PALI TALUKA PITHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,519,000</u>	<u>20,248,000</u>	<u>41,145,000</u>
A011	TOTAL PAY		35	36	<u>14,005,000</u>	<u>10,973,000</u>	<u>23,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>10,127,000</u>	<u>2,465,000</u>	<u>9,501,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>10,127,000</u>	<u>2,465,000</u>	<u>9,501,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	6,942,000		1,119,000
A119	ASSISTANT	(BPS-16)		1		2,465,000	714,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,965,000		6,971,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1	1	220,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,878,000</u>	<u>8,508,000</u>	<u>14,382,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,878,000</u>	<u>8,484,000</u>	<u>14,382,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	230,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	230,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	2,215,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	388,000		712,000
S053	SENIOR CLERK	(BPS-14)				8,484,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	72,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	149,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	123,000		452,000
M022	MALHI	(BPS-01)	1	1	99,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		428,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	152,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		428,000
A01152	Personal pay					24,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0373	GBHSS - SHADI PALI TALUKA PITHORO					
A012	TOTAL ALLOWANCES			<u>11,514,000</u>	<u>9,275,000</u>	<u>17,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,238,000</u>	<u>9,106,000</u>	<u>17,093,000</u>
A01202	House Rent Allowance			904,000	778,000	778,000
A01203	Conveyance Allowance			784,000	1,087,000	1,087,000
A0120D	Integrated Allowance			10,000	12,000	12,000
A01217	Medical Allowance			461,000	432,000	432,000
A01233	Unattractive Area Allowance				19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	994,000	3,629,000
A0124S	Differential Allowance			5,444,000	2,182,000	5,444,000
A0124X	Adhoc Relief Allowance 2023				3,602,000	3,782,000
A01253	Science Teaching Allowance			6,000		6,000
A01270	Others					1,904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>169,000</u>	<u>169,000</u>
A01289	Teaching Allowance			276,000	169,000	169,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>115,000</u>	<u>210,000</u>
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>121,000</u>
A03901	Stationery			64,000	64,000	67,000
A03903	Conference/Seminars/Workshops/Sympo			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	22,000
A03970	Others			13,000	13,000	14,000
GBHSS - SHADI PALI TALUKA PITHORO				25,715,000	20,363,000	41,355,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,421,000</u>	<u>31,943,000</u>	<u>54,373,000</u>
A011	TOTAL PAY	41	48	<u>10,227,000</u>	<u>18,462,000</u>	<u>36,813,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	17	<u>4,402,000</u>	<u>1,892,000</u>	<u>16,915,000</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>17</u>	<u>4,365,000</u>	<u>1,859,000</u>	<u>16,878,000</u>
P094	PRINCIPAL (BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2			2,826,000
H099	HEAD MISTRESS (BPS-17)	1	1	1,002,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4			4,476,000
A119	ASSISTANT (BPS-16)				1,859,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,088,000		5,577,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	275,000		697,000
A01102	Personal pay			37,000	33,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>5,825,000</u>	<u>16,570,000</u>	<u>19,898,000</u>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>31</u>	<u>5,824,000</u>	<u>16,516,000</u>	<u>19,844,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	208,000		757,000
D154	DRAWING TEACHER (BPS-14)	1	1	217,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)19		19	3,631,000		13,536,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	168,000		712,000
S053	SENIOR CLERK (BPS-14)				16,516,000	
J053	JUNIOR CLERK (BPS-11)	1	1	191,000		588,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	145,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	132,000		452,000
C089	CHOWKIDAR (BPS-01)	2	2	409,000		857,000
N003	NAIB QASID (BPS-01)	3	3	524,000		1,286,000
S008	SANITARY WORKER (BPS-01)	1	1	199,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO					
A01152	Personal pay			1,000	54,000	54,000
A012	TOTAL ALLOWANCES			<u>11,194,000</u>	<u>13,481,000</u>	<u>17,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,871,000</u>	<u>13,161,000</u>	<u>17,240,000</u>
A01202	House Rent Allowance			595,000	1,303,000	1,303,000
A01203	Conveyance Allowance			762,000	1,857,000	1,857,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			427,000	795,000	795,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	1,721,000	3,629,000
A0124S	Differential Allowance			5,444,000	7,459,000	7,459,000
A01270	Others					2,171,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>323,000</u>	<u>320,000</u>	<u>320,000</u>
A01289	Teaching Allowance			323,000	320,000	320,000
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>133,000</u>	<u>228,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A033	TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303	Electricity			81,000		89,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03901	Stationery			58,000	58,000	61,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	10,000
A03970	Others			8,000	8,000	8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO			
GGHSS - SAMARO TOWN TALUKA SAMRO				21,635,000
				32,076,000
				54,601,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0380	GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>46,043,000</u>
A011	TOTAL PAY		46			<u>30,986,000</u>
A011-1	TOTAL PAY OF OFFICERS		3			<u>7,974,000</u>
A01101	Total Basic Pay Of Officer		3			<u>7,495,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			4,453,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2			3,042,000
A01102	Personal pay					479,000
A011-2	TOTAL PAY OF OTHER STAFF		43			<u>23,012,000</u>
A01151	Total Basic Pay Other Staff		43			<u>22,997,000</u>
D154	DRAWING TEACHER	(BPS-14)	1			1,494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2			1,575,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14			5,349,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1			1,555,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12			6,488,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1			2,485,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			215,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	8			1,964,000
C089	CHOWKIDAR	(BPS-01)	1			1,191,000
N003	NAIB QASID	(BPS-01)	1			498,000
S008	SANITARY WORKER	(BPS-01)	1			183,000
A01152	Personal pay					15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0380	GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT					
A012	TOTAL ALLOWANCES					<u>15,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>14,910,000</u>
A01202	House Rent Allowance					945,000
A01203	Conveyance Allowance					1,287,000
A01207	Washing Allowance					41,000
A0120D	Integrated Allowance					2,000
A01217	Medical Allowance					630,000
A01233	Unattractive Area Allowance					25,000
A01238	Charge Allowance					6,000
A0124R	Ad-Hoc Relief Allowance-2022					1,493,000
A0124S	Differential Allowance					3,244,000
A0124X	Adhoc Relief Allowance 2023					4,898,000
A01270	Others					2,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>147,000</u>
A01289	Teaching Allowance					147,000
A03	TOTAL OPERATING EXPENSES					<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>22,000</u>
A03805	Travelling Allowance					22,000
A039	TOTAL GENERAL					<u>105,000</u>
A03901	Stationery					48,000
A03970	Others					57,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>26,000</u>
A13201	Furniture and Fixture					26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT0380	GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT			
GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT				46,196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0381	GBHSS KHOKHRAPAR UMAR KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>27,763,000</u>
A011	TOTAL PAY		32			<u>13,088,000</u>
A011-1	TOTAL PAY OF OFFICERS		14			<u>6,362,000</u>
A01101	Total Basic Pay Of Officer		14			<u>6,362,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			1,230,000
S278	SUBJECT SPECIALIST	(BPS-18)	2			1,082,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			1,365,000
H100	HEAD MASTER	(BPS-17)	1			823,000
A119	ASSISTANT	(BPS-16)	1			325,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8			1,537,000
A011-2	TOTAL PAY OF OTHER STAFF		18			<u>6,726,000</u>
A01151	Total Basic Pay Other Staff		18			<u>6,726,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			249,000
D154	DRAWING TEACHER	(BPS-14)	1			249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7			2,339,000
O044	ORIENTAL TEACHER	(BPS-14)	1			1,696,000
L010	LABORATORY ASSISTANT	(BPS-07)	2			798,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			230,000
C089	CHOWKIDAR	(BPS-01)	2			490,000
N003	NAIB QASID	(BPS-01)	2			490,000
S008	SANITARY WORKER	(BPS-01)	1			185,000
A012	TOTAL ALLOWANCES					<u>14,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>14,549,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01201	Senior Post Allowance	12,000
A01202	House Rent Allowance	1,296,000
A01203	Conveyance Allowance	1,579,000
A0120D	Integrated Allowance	11,000
A01217	Medical Allowance	793,000
A01228	Orderly Allowance	144,000
A01233	Unattractive Area Allowance	355,000
A0124R	Ad-Hoc Relief Allowance-2022	1,812,000
A0124S	Differential Allowance	3,748,000
A0124X	Adhoc Relief Allowance 2023	3,510,000
A01270	Others	1,289,000

A01289	Teaching Allowance	126,000

A033	TOTAL UTILITIES	<u>98,000</u>

A03303	Electricity	98,000

A039	TOTAL GENERAL	<u>66,000</u>

A03901	Stationery	40,000
A03903	Conference/Seminars/Workshops/Sympo	11,000
A03905	Newspapers Periodicals and Books	1,000
A03942	Cost of Other Stores	9,000
A03970	Others	5,000

GBHSS KHOKHRAPAR UMAR KOT	27,927,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0382	GHSS SEKHRO ABDULLAH PARIO UMAR KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>25,475,000</u>
A011	TOTAL PAY		33			<u>13,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>4,979,000</u>
A01101	Total Basic Pay Of Officer		2			<u>4,979,000</u>
H100	HEAD MASTER	(BPS-17)	1			823,000
A119	ASSISTANT	(BPS-16)	1			682,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5			3,474,000
A011-2	TOTAL PAY OF OTHER STAFF		26			<u>8,971,000</u>
A01151	Total Basic Pay Other Staff		26			<u>8,971,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			315,000
D154	DRAWING TEACHER	(BPS-14)	1			315,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8			3,146,000
O044	ORIENTAL TEACHER	(BPS-14)	1			315,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4			1,436,000
J053	JUNIOR CLERK	(BPS-11)	1			273,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1			1,033,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			280,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			204,000
C089	CHOWKIDAR	(BPS-01)	2			497,000
N003	NAIB QASID	(BPS-01)	3			704,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1			207,000
S008	SANITARY WORKER	(BPS-01)	1			246,000
A012	TOTAL ALLOWANCES					<u>11,525,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0382	GHSS SEKHRO ABDULLAH PARIO UMAR KOT					
A012-1	TOTAL REGULAR ALLOWANCES					11,342,000
A01202	House Rent Allowance					718,000
A01203	Conveyance Allowance					1,097,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					459,000
A01233	Unattractive Area Allowance					383,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					1,012,000
A0124S	Differential Allowance					2,231,000
A0124X	Adhoc Relief Allowance 2023					3,882,000
A01270	Others					1,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					183,000
A01289	Teaching Allowance					183,000
A03	TOTAL OPERATING EXPENSES					63,000
A039	TOTAL GENERAL					63,000
A03901	Stationery					38,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					9,000
A03970	Others					5,000
GHSS SEKHRO ABDULLAH PARIO UMAR KOT						25,538,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0383	GGHSS VEHRO SHARIF UMAR KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>28,386,000</u>
A011	TOTAL PAY		35			<u>15,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		9			<u>5,607,000</u>
A01101	Total Basic Pay Of Officer		9			<u>5,607,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1			1,142,000
H100	HEAD MASTER	(BPS-17)	1			823,000
L058	LIBRARIAN	(BPS-17)	1			470,000
A119	ASSISTANT	(BPS-16)	1			263,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5			2,909,000
A011-2	TOTAL PAY OF OTHER STAFF		26			<u>9,994,000</u>
A01151	Total Basic Pay Other Staff		26			<u>9,994,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			402,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			449,000
D154	DRAWING TEACHER	(BPS-14)	1			360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14			6,079,000
O044	ORIENTAL TEACHER	(BPS-14)	1			745,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			321,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			235,000
C089	CHOWKIDAR	(BPS-01)	2			578,000
N003	NAIB QASID	(BPS-01)	2			549,000
S008	SANITARY WORKER	(BPS-01)	2			276,000
A012	TOTAL ALLOWANCES					<u>12,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>12,611,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0383	GGHSS VEHRO SHARIF UMAR KOT					
A01202	House Rent Allowance					958,000
A01203	Conveyance Allowance					1,285,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					558,000
A01233	Unattractive Area Allowance					459,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					1,175,000
A0124S	Differential Allowance					2,570,000
A0124X	Adhoc Relief Allowance 2023					3,983,000
A01270	Others					1,598,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>174,000</u>
A01289	Teaching Allowance					173,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>39,000</u>
A039	TOTAL GENERAL					<u>39,000</u>
A03901	Stationery					14,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					9,000
A03970	Others					5,000
GGHSS VEHRO SHARIF UMAR KOT						28,425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0515	GBHSS - TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>120,658,000</u>	<u>133,489,000</u>	<u>159,160,000</u>
A011	TOTAL PAY		<u>143</u>	<u>146</u>	<u>86,920,000</u>	<u>74,528,000</u>	<u>90,456,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>36</u>	<u>29,910,000</u>	<u>17,618,000</u>	<u>36,174,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>36</u>	<u>29,477,000</u>	<u>17,175,000</u>	<u>35,731,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	4,045,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,208,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			3			4,238,000
H100	HEAD MASTER (BPS-17)		1	1	1,131,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	1,131,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)		1	1	1,485,000	17,175,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		706,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	17,515,000		14,640,000
T058	TRADE INSTRUCTOR (BPS-16)		1		706,000		
A01102	Personal pay				433,000	443,000	443,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>114</u>	<u>110</u>	<u>57,010,000</u>	<u>56,910,000</u>	<u>54,282,000</u>
A01151	Total Basic Pay Other Staff		<u>114</u>	<u>110</u>	<u>56,907,000</u>	<u>56,798,000</u>	<u>54,170,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		446,000		
A020	ACCOUNTANT (BPS-14)		1	1	934,000		712,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1		934,000		712,000
I032	INSTRUCTOR (BPS-14)		1	1	443,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		10	5,898,000		7,124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0515	GBHSS - TANDO BAGO BADIN						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	934,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	934,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	726,000	56,798,000	712,000
S180	STENOTYPIST	(BPS-14)	1		934,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		821,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,355,000		1,177,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	1,958,000		552,000
D154	DRAWING TEACHER	(BPS-09)	1	1	1,958,000		552,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,957,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	60	60	23,812,000		26,360,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,708,000		2,061,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	676,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	3,553,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	8	8	2,120,000		3,491,000
N003	NAIB QASID	(BPS-02)	9	9	2,681,000		3,927,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,125,000		873,000
A01152	Personal pay				103,000	112,000	112,000
A012	TOTAL ALLOWANCES				<u>33,738,000</u>	<u>58,961,000</u>	<u>68,704,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,169,000</u>	<u>58,359,000</u>	<u>68,095,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				2,868,000	4,859,000	4,859,000
A01203	Conveyance Allowance				3,616,000	6,092,000	6,092,000
A01207	Washing Allowance				19,000	21,000	21,000
A0120D	Integrated Allowance				45,000	36,000	36,000
A01217	Medical Allowance				1,616,000	2,850,000	2,850,000
A01224	Entertainment Allowance				11,000	10,000	10,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					313,000	313,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0515	GBHSS - TANDO BAGO BADIN					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			5,829,000	7,143,000	7,143,000
A0124S	Differential Allowance			12,516,000	15,036,000	15,036,000
A0124X	Adhoc Relief Allowance 2023				21,963,000	23,061,000
A01270	Others			6,629,000		8,638,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>569,000</u>	<u>602,000</u>	<u>609,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			497,000	530,000	530,000
A03	TOTAL OPERATING EXPENSES			<u>1,213,000</u>	<u>995,000</u>	<u>1,278,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>690,000</u>	<u>690,000</u>	<u>731,000</u>
A03901	Stationery			264,000	264,000	277,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			248,000	248,000	273,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

BI0515 GBHSS - TANDO BAGO BADIN

1,200,000

1,200,000

1,200,000

80,000

54,000

54,000

26,000

26,000

160,518,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0516	GGHSS - KHOSKI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,741,000</u>	<u>63,372,000</u>	<u>84,473,000</u>
A011	TOTAL PAY		<u>78</u>	<u>73</u>	<u>38,757,000</u>	<u>34,972,000</u>	<u>51,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>20</u>	<u>16,649,000</u>	<u>12,130,000</u>	<u>22,168,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>20</u>	<u>16,571,000</u>	<u>11,976,000</u>	<u>22,014,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,173,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,173,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	3	3,039,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	602,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	375,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		7	5	5,384,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	614,000	11,976,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		375,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,836,000		4,879,000
A01102	Personal pay				78,000	154,000	154,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>53</u>	<u>22,108,000</u>	<u>22,842,000</u>	<u>29,292,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>53</u>	<u>22,108,000</u>	<u>22,842,000</u>	<u>29,292,000</u>
A020	ACCOUNTANT (BPS-14)		1	1	634,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		1,205,000		5,700,000
S053	SENIOR CLERK (BPS-14)		1	1	491,000	22,842,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		553,000		
J053	JUNIOR CLERK (BPS-11)		2	2	915,000		1,177,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	756,000		552,000
D154	DRAWING TEACHER (BPS-09)		1	1	756,000		552,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		20	20	10,003,000		11,042,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0516	GGHSS - KHOSKI BADIN						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	200,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,289,000		2,577,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,000,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	3	3	963,000		1,309,000
N003	NAIB QASID	(BPS-02)	4	4	963,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	380,000		437,000
A012	TOTAL ALLOWANCES				<u>14,984,000</u>	<u>28,400,000</u>	<u>33,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,719,000</u>	<u>28,073,000</u>	<u>32,679,000</u>
A01202	House Rent Allowance				1,386,000	2,283,000	2,283,000
A01203	Conveyance Allowance				1,670,000	2,780,000	2,780,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				806,000	1,319,000	1,319,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				5,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,568,000	3,329,000	3,329,000
A0124S	Differential Allowance				5,541,000	7,258,000	7,258,000
A0124X	Adhoc Relief Allowance 2023					10,992,000	11,542,000
A01270	Others				2,684,000		4,056,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>265,000</u>	<u>327,000</u>	<u>334,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				193,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES				<u>1,004,000</u>	<u>786,000</u>	<u>1,072,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0516	GGHSS - KHOSKI BADIN			
A033	TOTAL UTILITIES	227,000	9,000	250,000
A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION	15,000	15,000	15,000
A03805	Travelling Allowance	15,000	15,000	15,000
A039	TOTAL GENERAL	733,000	733,000	777,000
A03901	Stationery	237,000	237,000	249,000
A03903	Conference/Seminars/Workshops/Sympo	75,000	75,000	75,000
A03905	Newspapers Periodicals and Books	30,000	30,000	32,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	220,000	220,000	242,000
A03970	Others	147,000	147,000	154,000
A06	TOTAL TRANSFERS		720,000	
A061	TOTAL SCHOLARSHIP		720,000	
A06102	Others		720,000	
A13	TOTAL REPAIRS AND MAINTENANCE	25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE	25,000	25,000	26,000
A13201	Furniture and Fixture	25,000	25,000	26,000
GGHSS - KHOSKI BADIN		54,770,000	64,903,000	85,571,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0517	GBHSS - GOLARCHI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				69,169,000	54,439,000
A011	TOTAL PAY		102	96	51,739,000	30,120,000
A011-1	TOTAL PAY OF OFFICERS		41	37	23,947,000	8,317,000
A01101	Total Basic Pay Of Officer		41	37	23,767,000	8,137,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,199,000	2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,202,000	2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000	1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	3	3,112,000	4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	615,000	1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	615,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	384,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	5	4,048,000	5,596,000
A119	ASSISTANT	(BPS-16)	2	2	1,093,000	8,137,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		384,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	9,890,000	13,942,000
A01102	Personal pay				180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		61	59	27,792,000	21,803,000
A01151	Total Basic Pay Other Staff		61	59	27,761,000	21,803,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		404,000	757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		461,000	712,000
I032	INSTRUCTOR	(BPS-14)	1	1	324,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0517	GBHSS - GOLARCHI BADIN						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	9,069,000		11,400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	461,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	358,000	21,803,000	712,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,001,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	756,000		552,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	756,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,271,000		5,521,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	334,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,331,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,037,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	4	4	996,000		1,745,000
M022	MALHI	(BPS-02)	2	2	553,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	721,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	553,000		873,000
A01152	Personal pay				31,000		31,000
A012	TOTAL ALLOWANCES				<u>17,430,000</u>	<u>24,319,000</u>	<u>30,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,102,000</u>	<u>23,976,000</u>	<u>29,723,000</u>
A01202	House Rent Allowance				1,567,000	2,040,000	2,040,000
A01203	Conveyance Allowance				1,932,000	2,590,000	2,590,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				905,000	1,238,000	1,238,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				2,835,000	2,827,000	2,835,000
A0124S	Differential Allowance				6,110,000	5,978,000	6,110,000
A0124X	Adhoc Relief Allowance 2023					9,088,000	9,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0517	GBHSS - GOLARCHI BADIN					
A01270	Others			3,589,000		5,153,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>328,000</u>	<u>343,000</u>	<u>350,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			256,000	271,000	271,000
A03	TOTAL OPERATING EXPENSES			<u>1,097,000</u>	<u>879,000</u>	<u>1,169,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>826,000</u>	<u>826,000</u>	<u>874,000</u>
A03901	Stationery			264,000	264,000	277,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			248,000	248,000	273,000
A03970	Others			147,000	147,000	154,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0517	GBHSS - GOLARCHI BADIN			
A13	TOTAL REPAIRS AND MAINTENANCE			
A132	TOTAL FURNITURE AND FIXTURE			
A13201	Furniture and Fixture			
GBHSS - GOLARCHI BADIN				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0518	GGHSS - GOLARCHI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,984,000</u>	<u>38,033,000</u>	<u>68,874,000</u>
A011	TOTAL PAY		<u>70</u>	<u>63</u>	<u>39,339,000</u>	<u>20,906,000</u>	<u>47,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>24</u>	<u>19,002,000</u>	<u>5,202,000</u>	<u>24,510,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>24</u>	<u>19,002,000</u>	<u>5,202,000</u>	<u>24,510,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,211,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	2	2,354,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	621,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	621,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	387,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		9	5	5,593,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	614,000	5,202,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		387,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	7,214,000		7,668,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>39</u>	<u>20,337,000</u>	<u>15,704,000</u>	<u>22,957,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>39</u>	<u>20,294,000</u>	<u>15,658,000</u>	<u>22,911,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		327,000		
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
I032	INSTRUCTOR (BPS-14)		1	1	327,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	7,220,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	519,000		712,000
S053	SENIOR CLERK (BPS-14)		3	3	1,208,000	15,658,000	2,137,000
A017	ACCOUNT CLERK (BPS-11)		1	1	376,000		588,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,129,000		1,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0518	GGHSS - GOLARCHI BADIN						
A415	ASSISTANT HOME ECNOMICS (BPS-09)	TEACHER	1		519,000		
P036	PHYSICAL TRAINING (BPS-09)	INSTRUCTOR	1	1	1,278,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	376,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		4	4	1,503,000		2,061,000
L004	LABORATORY ATTENDANT (BPS-03)		5	5	1,644,000		2,261,000
C089	CHOWKIDAR (BPS-02)		2	2	311,000		873,000
M022	MALHI (BPS-02)		1	1	1,278,000		437,000
N003	NAIB QASID (BPS-02)		3	3	626,000		1,309,000
S008	SANITARY WORKER (BPS-02)		1	1	1,278,000		437,000
A01152	Personal pay				43,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>12,645,000</u>	<u>17,127,000</u>	<u>21,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,415,000</u>	<u>16,899,000</u>	<u>21,172,000</u>
A01202	House Rent Allowance				1,062,000	1,297,000	1,297,000
A01203	Conveyance Allowance				1,468,000	1,750,000	1,750,000
A01207	Washing Allowance				26,000	26,000	26,000
A0120D	Integrated Allowance				11,000	13,000	13,000
A01217	Medical Allowance				638,000	754,000	754,000
A01224	Entertainment Allowance				4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,941,000	1,993,000	1,993,000
A0124S	Differential Allowance				4,221,000	4,296,000	4,296,000
A0124X	Adhoc Relief Allowance 2023					6,770,000	7,109,000
A01270	Others				3,044,000		3,930,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>230,000</u>	<u>228,000</u>	<u>235,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				158,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES				<u>1,006,000</u>	<u>788,000</u>	<u>1,074,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0518	GGHSS - GOLARCHI BADIN					
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>735,000</u>	<u>735,000</u>	<u>779,000</u>
A03901	Stationery			237,000	237,000	249,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			220,000	220,000	242,000
A03970	Others			147,000	147,000	154,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0518	GGHSS - GOLARCHI BADIN					
GGHSS - GOLARCHI BADIN				53,015,000	41,726,000	69,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0519	GGHSS - TALHAR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,254,000</u>	<u>80,859,000</u>	<u>109,689,000</u>
A011	TOTAL PAY		<u>97</u>	<u>94</u>	<u>68,845,000</u>	<u>45,166,000</u>	<u>66,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>28,512,000</u>	<u>13,334,000</u>	<u>32,350,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>28,081,000</u>	<u>13,309,000</u>	<u>31,919,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,184,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	606,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,298,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	606,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	606,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	378,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	5	3,410,000		5,595,000
A119	ASSISTANT	(BPS-16)	1	1	986,000	13,309,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		378,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	17,129,000		12,547,000
A01102	Personal pay				431,000	25,000	431,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>61</u>	<u>40,333,000</u>	<u>31,832,000</u>	<u>34,107,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>61</u>	<u>40,250,000</u>	<u>31,766,000</u>	<u>34,024,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		375,000		
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		981,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,886,000		7,837,000
S053	SENIOR CLERK	(BPS-14)	1	1	761,000	31,766,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0519	GGHSS - TALHAR BADIN						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,421,000		1,177,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	2,480,000		552,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1		318,000		
D154	DRAWING TEACHER	(BPS-09)	1	1	2,480,000		552,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,480,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	12,370,000		11,042,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	709,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	2,130,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	3,727,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,179,000		2,182,000
M022	MALHI	(BPS-02)	2	2	591,000		873,000
N003	NAIB QASID	(BPS-02)	6	6	1,771,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	1	1	591,000		437,000
A01152	Personal pay				83,000	66,000	83,000
A012	TOTAL ALLOWANCES				<u>24,409,000</u>	<u>35,693,000</u>	<u>43,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,982,000</u>	<u>35,213,000</u>	<u>42,745,000</u>
A01202	House Rent Allowance				2,252,000	2,858,000	2,858,000
A01203	Conveyance Allowance				2,397,000	3,248,000	3,248,000
A01207	Washing Allowance				4,000	8,000	8,000
A0120D	Integrated Allowance				56,000	61,000	61,000
A01217	Medical Allowance				1,184,000	1,515,000	1,515,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,181,000	4,375,000	4,375,000
A0124S	Differential Allowance				8,961,000	9,156,000	9,156,000
A0124X	Adhoc Relief Allowance 2023					13,988,000	14,687,000
A01270	Others				4,942,000		6,833,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>427,000</u>	<u>480,000</u>	<u>487,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0519	GGHSS - TALHAR BADIN					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			355,000	408,000	408,000
A03	TOTAL OPERATING EXPENSES			<u>1,008,000</u>	<u>790,000</u>	<u>1,076,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>737,000</u>	<u>737,000</u>	<u>781,000</u>
A03901	Stationery			237,000	237,000	249,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			220,000	220,000	242,000
A03970	Others			147,000	147,000	154,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0519	GGHSS - TALHAR BADIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
GGHSS - TALHAR BADIN				94,287,000	83,114,000	110,791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,042,000</u>	<u>8,236,000</u>	<u>11,514,000</u>
A011	TOTAL PAY		10	10	<u>8,777,000</u>	<u>4,416,000</u>	<u>6,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,439,000</u>	<u>330,000</u>	<u>3,908,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,439,000</u>	<u>330,000</u>	<u>3,908,000</u>
H100	HEAD MASTER (BPS-17)		1	1	602,000		1,119,000
A119	ASSISTANT (BPS-16)					330,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,837,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>5,338,000</u>	<u>4,086,000</u>	<u>2,720,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>5,338,000</u>	<u>4,086,000</u>	<u>2,720,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	1,225,000		712,000
S053	SENIOR CLERK (BPS-14)					4,086,000	
J053	JUNIOR CLERK (BPS-11)		1	1	581,000		588,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	508,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	3,024,000		904,000
A012	TOTAL ALLOWANCES				<u>3,265,000</u>	<u>3,820,000</u>	<u>4,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,123,000</u>	<u>3,685,000</u>	<u>4,744,000</u>
A01202	House Rent Allowance				280,000	263,000	263,000
A01203	Conveyance Allowance				424,000	423,000	423,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				170,000	168,000	168,000
A0124R	Ad-Hoc Relief Allowance-2022				449,000	417,000	449,000
A0124S	Differential Allowance				983,000	909,000	983,000
A0124X	Adhoc Relief Allowance 2023					1,501,000	1,576,000
A01270	Others				813,000		878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			142,000	135,000	142,000
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			70,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			821,000	603,000	876,000
A032	TOTAL COMMUNICATIONS			29,000	29,000	30,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			565,000	565,000	596,000
A03901	Stationery			131,000	131,000	138,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			165,000	165,000	182,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU				12,863,000	8,839,000	12,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,819,000</u>	<u>24,761,000</u>	<u>26,782,000</u>
A011	TOTAL PAY		22	22	<u>15,708,000</u>	<u>14,015,000</u>	<u>14,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>9,793,000</u>	<u>7,390,000</u>	<u>6,420,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,793,000</u>	<u>7,328,000</u>	<u>6,420,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,146,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	550,000		1,119,000
A119	ASSISTANT (BPS-16)					7,328,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	5,097,000		4,182,000
A01102	Personal pay					62,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>5,915,000</u>	<u>6,625,000</u>	<u>7,727,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,915,000</u>	<u>6,625,000</u>	<u>7,727,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		1,155,000		1,424,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	503,000		712,000
S053	SENIOR CLERK (BPS-14)					6,625,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	3,384,000		3,313,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	200,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	174,000		452,000
C089	CHOWKIDAR (BPS-02)		1	1	166,000		437,000
N003	NAIB QASID (BPS-02)		2	2	333,000		873,000
A012	TOTAL ALLOWANCES				<u>7,111,000</u>	<u>10,746,000</u>	<u>12,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,930,000</u>	<u>10,568,000</u>	<u>12,450,000</u>
A01202	House Rent Allowance				663,000	916,000	916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE					
A01203	Conveyance Allowance			732,000	945,000	945,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			314,000	417,000	417,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,220,000	1,402,000	1,402,000
A0124S	Differential Allowance			2,587,000	2,737,000	2,737,000
A0124X	Adhoc Relief Allowance 2023				4,134,000	4,341,000
A01270	Others			1,394,000		1,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>178,000</u>	<u>185,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			109,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>974,000</u>	<u>756,000</u>	<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>718,000</u>	<u>718,000</u>	<u>762,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			248,000	248,000	273,000
A03970	Others			93,000	93,000	98,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2023-2024	2024-2025	ESTIMATES 2023-2024	ESTIMATES 2023-2024	ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13001	Transport			25,000	25,000	26,000
GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE				23,818,000	25,542,000	27,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,436,000</u>	<u>19,499,000</u>	<u>26,219,000</u>
A011	TOTAL PAY		26	26	<u>9,991,000</u>	<u>10,786,000</u>	<u>16,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,644,000</u>	<u>1,578,000</u>	<u>5,406,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,582,000</u>	<u>1,473,000</u>	<u>5,301,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,517,000		1,119,000
A119	ASSISTANT (BPS-16)					1,473,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,065,000		4,182,000
A01102	Personal pay				62,000	105,000	105,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,347,000</u>	<u>9,208,000</u>	<u>10,612,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>6,347,000</u>	<u>9,208,000</u>	<u>10,612,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		1,139,000		2,849,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	197,000		712,000
S053	SENIOR CLERK (BPS-14)					9,208,000	
J053	JUNIOR CLERK (BPS-11)		1	1	308,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	3,295,000		3,313,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	200,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	174,000		452,000
C089	CHOWKIDAR (BPS-02)		2	2	419,000		873,000
N003	NAIB QASID (BPS-02)		3	3	615,000		1,309,000
A012	TOTAL ALLOWANCES				<u>5,445,000</u>	<u>8,713,000</u>	<u>10,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,262,000</u>	<u>8,536,000</u>	<u>10,017,000</u>
A01202	House Rent Allowance				444,000	703,000	703,000
A01203	Conveyance Allowance				621,000	957,000	957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S					
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			294,000	474,000	474,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			856,000	1,097,000	1,097,000
A0124S	Differential Allowance			1,863,000	2,089,000	2,089,000
A0124X	Adhoc Relief Allowance 2023				3,113,000	3,269,000
A01270	Others			1,105,000		1,325,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>177,000</u>	<u>184,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			111,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>671,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>633,000</u>	<u>633,000</u>	<u>672,000</u>
A03901	Stationery			184,000	184,000	193,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			220,000	220,000	242,000
A03970	Others			93,000	93,000	98,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S			
A13	TOTAL REPAIRS AND MAINTENANCE			
				25,000
A130	TOTAL TRANSPORT			25,000
				26,000
A13001	Transport			25,000
				26,000
GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S				16,350,000
				20,195,000
				27,197,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,676,000</u>	<u>9,704,000</u>	<u>14,508,000</u>
A011	TOTAL PAY		14	14	<u>6,717,000</u>	<u>5,310,000</u>	<u>9,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,308,000</u>	<u>1,187,000</u>	<u>3,908,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,308,000</u>	<u>1,187,000</u>	<u>3,908,000</u>
H100	HEAD MASTER (BPS-17)		1	1	602,000		1,119,000
A119	ASSISTANT (BPS-16)					1,187,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,706,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,409,000</u>	<u>4,123,000</u>	<u>5,442,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,388,000</u>	<u>4,096,000</u>	<u>5,415,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	3,081,000		2,849,000
S053	SENIOR CLERK (BPS-14)					4,096,000	
J053	JUNIOR CLERK (BPS-11)		1	1	413,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		2	2	395,000		1,104,000
N003	NAIB QASID (BPS-02)		1	1	197,000		437,000
S008	SANITARY WORKER (BPS-02)		1	1	302,000		437,000
A01152	Personal pay				21,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>2,959,000</u>	<u>4,394,000</u>	<u>5,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,862,000</u>	<u>4,297,000</u>	<u>5,054,000</u>
A01202	House Rent Allowance				232,000	334,000	334,000
A01203	Conveyance Allowance				312,000	411,000	411,000
A01207	Washing Allowance					4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				143,000	191,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022				449,000	500,000	500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH					
A0124S	Differential Allowance			980,000	1,100,000	1,100,000
A0124X	Adhoc Relief Allowance 2023				1,746,000	1,833,000
A01270	Others			735,000		670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>97,000</u>	<u>104,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>721,000</u>	<u>503,000</u>	<u>776,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>465,000</u>	<u>465,000</u>	<u>496,000</u>
A03901	Stationery			131,000	131,000	138,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			165,000	165,000	182,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH				10,397,000	10,207,000	15,284,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0524	GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO TALPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,575,000</u>	<u>13,320,000</u>	<u>19,502,000</u>
A011	TOTAL PAY		19	19	<u>5,997,000</u>	<u>7,325,000</u>	<u>12,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,734,000</u>	<u>2,995,000</u>	<u>3,210,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,734,000</u>	<u>2,995,000</u>	<u>3,210,000</u>
H100	HEAD MASTER (BPS-17)		1	1	602,000		1,119,000
A119	ASSISTANT (BPS-16)					2,995,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,132,000		2,091,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,263,000</u>	<u>4,330,000</u>	<u>9,409,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,263,000</u>	<u>4,330,000</u>	<u>9,409,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		2,071,000		4,988,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	355,000		712,000
S053	SENIOR CLERK (BPS-14)					4,330,000	
J053	JUNIOR CLERK (BPS-11)		1	1	293,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	355,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	200,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		1	1	225,000		452,000
L011	LABORATORY ATTENDANT (BPS-03)		1	1	174,000		452,000
S008	SANITARY WORKER (BPS-02)		1	1	215,000		437,000
A012	TOTAL ALLOWANCES				<u>2,578,000</u>	<u>5,995,000</u>	<u>6,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,443,000</u>	<u>5,835,000</u>	<u>6,716,000</u>
A01202	House Rent Allowance				232,000	507,000	507,000
A01203	Conveyance Allowance				281,000	606,000	606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR					
A01217	Medical Allowance			123,000	292,000	292,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			384,000	720,000	720,000
A0124S	Differential Allowance			826,000	1,461,000	1,461,000
A0124X	Adhoc Relief Allowance 2023				2,248,000	2,360,000
A01270	Others			596,000		769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			135,000	160,000	167,000
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			63,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			923,000	705,000	986,000
A032	TOTAL COMMUNICATIONS			29,000	29,000	30,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			667,000	667,000	706,000
A03901	Stationery			184,000	184,000	193,000
A03902	Printing and Publication			41,000	41,000	41,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			220,000	220,000	242,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR				9,498,000	14,025,000	20,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0318	GBHSS - BETTO DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,741,000</u>	<u>47,678,000</u>	<u>56,763,000</u>
A011	TOTAL PAY		38	37	<u>35,144,000</u>	<u>27,284,000</u>	<u>31,108,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	20	<u>25,190,000</u>	<u>21,909,000</u>	<u>21,829,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>20</u>	<u>24,661,000</u>	<u>21,700,000</u>	<u>21,300,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	4,361,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,180,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	5,649,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,119,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,119,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	3,355,000		5,596,000
A119	ASSISTANT	(BPS-16)				21,700,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	6,878,000		6,274,000
A01102	Personal pay				529,000	209,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>9,954,000</u>	<u>5,375,000</u>	<u>9,279,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>9,943,000</u>	<u>5,350,000</u>	<u>9,254,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,022,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	758,000		712,000
S053	SENIOR CLERK	(BPS-14)				5,350,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	626,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	758,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,095,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	957,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	909,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	909,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	909,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0318	GBHSS - BETTO DADU					
A01152	Personal pay			11,000	25,000	25,000
A012	TOTAL ALLOWANCES			<u>16,597,000</u>	<u>20,394,000</u>	<u>25,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,341,000</u>	<u>20,135,000</u>	<u>25,389,000</u>
A01202	House Rent Allowance			1,628,000	1,587,000	1,587,000
A01203	Conveyance Allowance			1,316,000	1,315,000	1,315,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			796,000	694,000	694,000
A01224	Entertainment Allowance			24,000	19,000	19,000
A01238	Charge Allowance			7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,018,000	2,576,000	3,018,000
A0124S	Differential Allowance			6,466,000	5,536,000	6,466,000
A0124X	Adhoc Relief Allowance 2023				8,375,000	8,794,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others			3,056,000		3,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>259,000</u>	<u>266,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			184,000	187,000	187,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>2,160,000</u>

GBHSS - BETTO DADU	52,389,000	50,268,000	57,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0319	GBHSS - PHULJI STATATION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,566,000</u>	<u>75,093,000</u>	<u>92,787,000</u>
A011	TOTAL PAY		<u>73</u>	<u>63</u>	<u>80,825,000</u>	<u>42,819,000</u>	<u>49,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>32</u>	<u>59,578,000</u>	<u>27,281,000</u>	<u>30,150,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>32</u>	<u>59,092,000</u>	<u>27,024,000</u>	<u>29,664,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	8,378,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	8,376,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	13,566,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	2,149,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,149,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	8,594,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	1,338,000	27,024,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,963,000		13,942,000
A01102	Personal pay				486,000	257,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>31</u>	<u>21,247,000</u>	<u>15,538,000</u>	<u>19,471,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>31</u>	<u>21,157,000</u>	<u>15,530,000</u>	<u>19,381,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		2,147,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	658,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	1,074,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,573,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,315,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	658,000		712,000
S053	SENIOR CLERK	(BPS-14)				15,530,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0319	GBHSS - PHULJI STATATION DADU						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	658,000		712,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		658,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		578,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,090,000		1,177,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1		658,000		552,000
D154	DRAWING TEACHER	(BPS-09)	1	1	658,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	475,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	419,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	396,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	1,978,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	1	1	396,000		437,000
A01152	Personal pay				90,000	8,000	90,000
A012	TOTAL ALLOWANCES				<u>27,741,000</u>	<u>32,274,000</u>	<u>43,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,263,000</u>	<u>31,774,000</u>	<u>42,659,000</u>
A01202	House Rent Allowance				2,722,000	2,538,000	2,538,000
A01203	Conveyance Allowance				2,336,000	2,248,000	2,248,000
A01207	Washing Allowance				15,000	1,000	1,000
A0120D	Integrated Allowance				39,000	16,000	16,000
A01217	Medical Allowance				1,299,000	1,158,000	1,158,000
A01224	Entertainment Allowance				5,000		5,000
A01226	Computer Allowance				1,000	1,000	1,000
A01238	Charge Allowance				4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,797,000	4,075,000	4,797,000
A0124S	Differential Allowance				10,256,000	8,744,000	10,256,000
A0124X	Adhoc Relief Allowance 2023					12,962,000	13,610,000
A01270	Others				5,789,000	31,000	8,025,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>478,000</u>	<u>500,000</u>	<u>507,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0319	GBHSS - PHULJI STATATION DADU					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			405,000	427,000	427,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GBHSS - PHULJI STATATION DADU				109,214,000	77,683,000	93,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0320	GBHSS - QAZI ARIF DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,631,000</u>	<u>26,979,000</u>	<u>51,216,000</u>
A011	TOTAL PAY		41	40	<u>40,418,000</u>	<u>15,242,000</u>	<u>33,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>28,850,000</u>	<u>7,672,000</u>	<u>22,153,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>28,019,000</u>	<u>6,819,000</u>	<u>21,300,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,156,000		2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	8,169,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,618,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	8,088,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	1,007,000	6,819,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,981,000		5,577,000
A01102	Personal pay				831,000	853,000	853,000
A011-2	TOTAL PAY OF OTHER STAFF		21	20	<u>11,568,000</u>	<u>7,570,000</u>	<u>11,314,000</u>
A01151	Total Basic Pay Other Staff		21	20	<u>11,560,000</u>	<u>7,552,000</u>	<u>11,296,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,817,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,408,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	705,000		712,000
S053	SENIOR CLERK	(BPS-14)				7,552,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		620,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	585,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	705,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	511,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	445,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0320	GBHSS - QAZI ARIF DADU						
C089	CHOWKIDAR	(BPS-02)	2	2	847,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,695,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	847,000		873,000
A01152	Personal pay				8,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>12,213,000</u>	<u>11,737,000</u>	<u>17,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,963,000</u>	<u>11,536,000</u>	<u>17,541,000</u>
A01202	House Rent Allowance				1,061,000	842,000	842,000
A01203	Conveyance Allowance				1,095,000	944,000	944,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				535,000	404,000	404,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124F	Adhoc Relief Allowance-2021					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,064,000	1,476,000	2,064,000
A0124S	Differential Allowance				4,387,000	3,143,000	4,387,000
A0124X	Adhoc Relief Allowance 2023					4,679,000	4,913,000
A01270	Others				2,792,000		3,958,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>201,000</u>	<u>208,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				178,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

DD0320 GBHSS - QAZI ARIF DADU

418,000

A06102	Others	1,800,000

51,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0321	GBHSS - RADHAN STATION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,578,000</u>	<u>66,364,000</u>	<u>83,495,000</u>
A011	TOTAL PAY		64	58	<u>60,949,000</u>	<u>37,632,000</u>	<u>48,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	33	<u>45,429,000</u>	<u>23,356,000</u>	<u>30,654,000</u>
A01101	Total Basic Pay Of Officer		36	33	<u>45,305,000</u>	<u>23,062,000</u>	<u>30,360,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	6,908,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,452,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	11,183,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,771,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,771,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	5	7,085,000		5,595,000
A119	ASSISTANT	(BPS-16)				23,062,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	13,135,000		15,335,000
A01102	Personal pay				124,000	294,000	294,000
A011-2	TOTAL PAY OF OTHER STAFF		28	25	<u>15,520,000</u>	<u>14,276,000</u>	<u>17,443,000</u>
A01151	Total Basic Pay Other Staff		28	25	<u>15,496,000</u>	<u>14,241,000</u>	<u>17,408,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		1,146,000		757,000
D154	DRAWING TEACHER	(BPS-15)	1	1	919,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,146,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	7,137,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,181,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				14,241,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		520,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	490,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	428,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0321	GBHSS - RADHAN STATION DADU						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	375,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	711,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	711,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	357,000		437,000
A01152	Personal pay				24,000	35,000	35,000
A012	TOTAL ALLOWANCES				<u>19,629,000</u>	<u>28,732,000</u>	<u>35,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,255,000</u>	<u>28,327,000</u>	<u>34,986,000</u>
A01202	House Rent Allowance				1,913,000	2,232,000	2,232,000
A01203	Conveyance Allowance				1,682,000	2,129,000	2,129,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				937,000	1,073,000	1,073,000
A01224	Entertainment Allowance				6,000	11,000	11,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,325,000	3,582,000	3,582,000
A0124S	Differential Allowance				7,099,000	7,693,000	7,693,000
A0124X	Adhoc Relief Allowance 2023					11,573,000	12,152,000
A01270	Others				4,259,000		6,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>374,000</u>	<u>405,000</u>	<u>412,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				302,000	333,000	333,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03303	Electricity	218,000	240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>2,880,000</u>

GBHSS - RADHAN STATION DADU	81,226,000	69,674,000	84,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0322	GBHSS - SHAH PANJO DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,774,000</u>	<u>40,263,000</u>	<u>65,511,000</u>
A011	TOTAL PAY		<u>54</u>	<u>50</u>	<u>44,975,000</u>	<u>22,911,000</u>	<u>41,554,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>28</u>	<u>32,982,000</u>	<u>15,158,000</u>	<u>27,871,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>28</u>	<u>32,410,000</u>	<u>14,825,000</u>	<u>27,299,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,628,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,628,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	6,809,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,349,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,349,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	8,088,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	841,000	14,825,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	8,718,000		10,457,000
A01102	Personal pay				572,000	333,000	572,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>22</u>	<u>11,993,000</u>	<u>7,753,000</u>	<u>13,683,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>22</u>	<u>11,888,000</u>	<u>7,628,000</u>	<u>13,558,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		635,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		792,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	792,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,447,000		4,275,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	575,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	635,000		712,000
S053	SENIOR CLERK	(BPS-14)				7,628,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	476,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	575,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0322	GBHSS - SHAH PANJO DADU						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	417,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,093,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	692,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	692,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	692,000		873,000
A01152	Personal pay				105,000	125,000	125,000
A012	TOTAL ALLOWANCES				<u>15,799,000</u>	<u>17,352,000</u>	<u>23,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,550,000</u>	<u>17,145,000</u>	<u>23,745,000</u>
A01202	House Rent Allowance				1,429,000	1,252,000	1,252,000
A01203	Conveyance Allowance				1,297,000	1,152,000	1,152,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				719,000	596,000	596,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,790,000	2,196,000	2,790,000
A0124S	Differential Allowance				5,968,000	4,719,000	5,968,000
A0124X	Adhoc Relief Allowance 2023					7,163,000	7,521,000
A01270	Others				3,313,000	31,000	4,430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>207,000</u>	<u>212,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				177,000	133,000	133,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

390,000 390,000 418,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

4,440,000

4,440,000

A06102	Others	4,440,000

GBHSS - SHAH PANJO DADU	61,422,000	45,133,000	66,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0323	GBHSS - SITA ROAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,108,000</u>	<u>48,894,000</u>	<u>79,955,000</u>
A011	TOTAL PAY		67	65	<u>60,775,000</u>	<u>27,051,000</u>	<u>51,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	21	<u>33,835,000</u>	<u>11,784,000</u>	<u>21,574,000</u>
A01101	Total Basic Pay Of Officer		15	21	<u>33,835,000</u>	<u>11,784,000</u>	<u>21,574,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)	1	1		10,342,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
H100	HEAD MASTER (BPS-17)	1	1		5,310,000		1,119,000
L058	LIBRARIAN (BPS-17)	1	1		5,310,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	1	4		5,310,000		4,476,000
A119	ASSISTANT (BPS-16)					11,784,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11		7,563,000		7,668,000
A011-2	TOTAL PAY OF OTHER STAFF		52	44	<u>26,940,000</u>	<u>15,267,000</u>	<u>29,975,000</u>
A01151	Total Basic Pay Other Staff		52	44	<u>26,860,000</u>	<u>15,165,000</u>	<u>29,873,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1			513,000		
C298	COMMERCE TEACHER (BPS-15)	1	1		640,000		757,000
D154	DRAWING TEACHER (BPS-15)	2	2		1,025,000		1,514,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2			1,276,000		1,514,000
A351	ART TEACHER (BPS-14)	1	1		375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		6,399,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		513,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2		1,025,000		1,424,000
S053	SENIOR CLERK (BPS-14)	3	3		1,943,000	15,165,000	2,137,000
C146	COMPUTER OPERATOR (BPS-12)	1			569,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0323	GBHSS - SITA ROAD DADU						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,144,000		2,356,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	4		2,590,000		2,208,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,876,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,460,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,559,000		1,745,000
M022	MALHI	(BPS-02)	1	1	392,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,169,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	392,000		437,000
A01152	Personal pay				80,000	102,000	102,000
A012	TOTAL ALLOWANCES				<u>16,333,000</u>	<u>21,843,000</u>	<u>28,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,086,000</u>	<u>21,554,000</u>	<u>28,110,000</u>
A01202	House Rent Allowance				1,477,000	1,668,000	1,668,000
A01203	Conveyance Allowance				1,653,000	2,038,000	2,038,000
A01207	Washing Allowance				13,000	12,000	12,000
A01217	Medical Allowance				797,000	904,000	904,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				2,575,000	2,550,000	2,575,000
A0124S	Differential Allowance				5,538,000	5,517,000	5,538,000
A0124X	Adhoc Relief Allowance 2023					8,796,000	9,236,000
A01270	Others				3,989,000		6,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>247,000</u>	<u>289,000</u>	<u>296,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				175,000	217,000	217,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0323	GBHSS - SITA ROAD DADU					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,340,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,340,000</u>	
A06102	Others				2,340,000	
GBHSS - SITA ROAD DADU				77,756,000	51,664,000	80,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0324	GBHSS - KHUDAABAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,682,000</u>	<u>57,205,000</u>	<u>76,212,000</u>
A011	TOTAL PAY		55	55	<u>45,631,000</u>	<u>32,566,000</u>	<u>45,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>31,630,000</u>	<u>19,361,000</u>	<u>27,933,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>31,186,000</u>	<u>18,872,000</u>	<u>27,444,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,426,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	2,220,000		2,825,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,758,000		1,119,000
H100	HEAD MASTER	(BPS-17)	1	1	1,758,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,758,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	12,300,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	519,000	18,872,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,868,000		8,365,000
A01102	Personal pay				444,000	489,000	489,000
A011-2	TOTAL PAY OF OTHER STAFF		29	28	<u>14,001,000</u>	<u>13,205,000</u>	<u>17,077,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>28</u>	<u>13,956,000</u>	<u>13,198,000</u>	<u>17,032,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,201,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,964,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,132,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	567,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	567,000	13,198,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	939,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0324	GBHSS - KHUDAABAD DADU						
A386	ASSISTANT WORK MANAGER (BPS-09)		1		567,000		552,000
D154	DRAWING TEACHER (BPS-09)		1	1	567,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	210,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	410,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	1,075,000		1,358,000
C089	CHOWKIDAR (BPS-02)		2	2	680,000		873,000
M022	MALHI (BPS-02)		1	1	340,000		437,000
N003	NAIB QASID (BPS-02)		3	3	1,022,000		1,309,000
S008	SANITARY WORKER (BPS-02)		1	1	340,000		437,000
A01152	Personal pay				45,000	7,000	45,000
A012	TOTAL ALLOWANCES				<u>20,051,000</u>	<u>24,639,000</u>	<u>31,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,677,000</u>	<u>24,247,000</u>	<u>30,803,000</u>
A01202	House Rent Allowance				1,952,000	1,873,000	1,873,000
A01203	Conveyance Allowance				1,837,000	1,807,000	1,807,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				1,034,000	849,000	849,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,570,000	3,081,000	3,570,000
A0124S	Differential Allowance				7,645,000	6,607,000	7,645,000
A0124X	Adhoc Relief Allowance 2023					10,021,000	10,522,000
A01270	Others				3,614,000		4,514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>374,000</u>	<u>392,000</u>	<u>399,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				302,000	320,000	320,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0324	GBHSS - KHUDAABAD DADU					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	TOTAL TRANSFERS				<u>3,000,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,000,000</u>	
A06102	Others				3,000,000	
GBHSS - KHUDAABAD DADU				66,330,000	61,235,000	76,912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0325	GGHSS - KHUDAABAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,215,000</u>	<u>34,280,000</u>	<u>57,807,000</u>
A011	TOTAL PAY		53	48	<u>30,000,000</u>	<u>19,331,000</u>	<u>38,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	21	<u>18,052,000</u>	<u>8,702,000</u>	<u>23,463,000</u>
A01101	Total Basic Pay Of Officer		23	21	<u>17,737,000</u>	<u>8,372,000</u>	<u>23,133,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,965,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,482,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	761,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,922,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	761,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	5,321,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	476,000	8,372,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,549,000		4,879,000
A01102	Personal pay				315,000	330,000	330,000
A011-2	TOTAL PAY OF OTHER STAFF		30	27	<u>11,948,000</u>	<u>10,629,000</u>	<u>14,964,000</u>
A01151	Total Basic Pay Other Staff		30	27	<u>11,865,000</u>	<u>10,580,000</u>	<u>14,881,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,004,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,004,000		1,424,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	500,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	500,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	500,000	10,580,000	712,000
S180	STENOTYPIST	(BPS-14)	2		1,004,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0325	GGHSS - KHUDAABAD DADU						
C146	COMPUTER OPERATOR	(BPS-12)	1		440,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	832,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	500,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	363,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,450,000		2,061,000
D161	DRIVER	(BPS-04)	1	1	328,000		465,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	953,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	302,000		437,000
M022	MALHI	(BPS-02)	2	2	602,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	906,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	302,000		437,000
A01152	Personal pay				83,000	49,000	83,000
A012	TOTAL ALLOWANCES				<u>13,215,000</u>	<u>14,949,000</u>	<u>19,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,898,000</u>	<u>14,725,000</u>	<u>19,149,000</u>
A01202	House Rent Allowance				1,407,000	1,032,000	1,032,000
A01203	Conveyance Allowance				1,299,000	1,184,000	1,184,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				27,000	23,000	23,000
A01217	Medical Allowance				729,000	526,000	526,000
A01224	Entertainment Allowance				6,000		6,000
A01238	Charge Allowance				4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,207,000	1,826,000	2,207,000
A0124S	Differential Allowance				4,733,000	3,968,000	4,733,000
A0124X	Adhoc Relief Allowance 2023					6,163,000	6,471,000
A01270	Others				2,485,000		2,960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>317,000</u>	<u>224,000</u>	<u>231,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				245,000	152,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0325	GGHSS - KHUDAABAD DADU					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
GGHSS - KHUDAABAD DADU				43,863,000	38,310,000	58,507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0326	GHSS - MEHAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,645,000</u>	<u>69,927,000</u>	<u>86,793,000</u>
A011	TOTAL PAY		71	61	<u>64,702,000</u>	<u>39,741,000</u>	<u>46,819,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	25	<u>39,394,000</u>	<u>22,404,000</u>	<u>25,453,000</u>
A01101	Total Basic Pay Of Officer		31	25	<u>39,148,000</u>	<u>22,262,000</u>	<u>25,207,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,749,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,747,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	7,115,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,409,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,409,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	6	12,675,000		6,715,000
A119	ASSISTANT	(BPS-16)				22,262,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		877,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	10,167,000		9,062,000
A01102	Personal pay				246,000	142,000	246,000
A011-2	TOTAL PAY OF OTHER STAFF		40	36	<u>25,308,000</u>	<u>17,337,000</u>	<u>21,366,000</u>
A01151	Total Basic Pay Other Staff		40	36	<u>25,097,000</u>	<u>17,183,000</u>	<u>21,155,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	897,000		757,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		1,492,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,414,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	774,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	774,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,321,000	17,183,000	2,137,000
C146	COMPUTER OPERATOR	(BPS-12)	1		679,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0326	GHSS - MEHAR DADU						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,922,000		1,767,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1		774,000		552,000
D154	DRAWING TEACHER	(BPS-09)	1	1	774,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,239,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,938,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,396,000		1,309,000
M022	MALHI	(BPS-02)	1	1	466,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,396,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	466,000		437,000
A01152	Personal pay				211,000	154,000	211,000
A012	TOTAL ALLOWANCES				<u>25,943,000</u>	<u>30,186,000</u>	<u>39,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,491,000</u>	<u>29,778,000</u>	<u>39,557,000</u>
A01202	House Rent Allowance				2,298,000	2,141,000	2,141,000
A01203	Conveyance Allowance				2,383,000	2,117,000	2,117,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				23,000	24,000	24,000
A01217	Medical Allowance				1,239,000	952,000	952,000
A0124R	Ad-Hoc Relief Allowance-2022				4,661,000	3,791,000	4,661,000
A0124S	Differential Allowance				9,981,000	8,128,000	9,981,000
A0124X	Adhoc Relief Allowance 2023					12,618,000	13,249,000
A01270	Others				4,899,000		6,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>452,000</u>	<u>408,000</u>	<u>417,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				372,000	329,000	329,000
A01299	Others				8,000	7,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A06	TOTAL TRANSFERS	<u>2,160,000</u>

A06102	Others	2,160,000

GHSS - MEHAR DADU	91,293,000	72,517,000	87,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0327	G.G.H.S DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>156,107,000</u>	<u>135,274,000</u>	<u>127,756,000</u>
A011	TOTAL PAY		<u>86</u>	<u>76</u>	<u>108,857,000</u>	<u>77,074,000</u>	<u>54,434,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>58,573,000</u>	<u>52,208,000</u>	<u>26,783,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>58,573,000</u>	<u>52,208,000</u>	<u>26,783,000</u>
H100	HEAD MASTER (BPS-17)		1	1	21,080,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	600,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	579,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	21,076,000		1,119,000
A119	ASSISTANT (BPS-16)					52,208,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		32	32	15,238,000		22,307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>40</u>	<u>50,284,000</u>	<u>24,866,000</u>	<u>27,651,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>40</u>	<u>50,284,000</u>	<u>24,866,000</u>	<u>27,651,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		5,043,000		757,000
C298	COMMERCE TEACHER (BPS-15)		1	1	5,043,000		757,000
H078	HOME ECONOMIC TEACHER (BPS-15)		3		8,546,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		2		10,087,000		1,514,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17		9,196,000		12,112,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	898,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	4,497,000		1,424,000
S053	SENIOR CLERK (BPS-14)		1	1	449,000	24,866,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		395,000		
J053	JUNIOR CLERK (BPS-11)		2	2	744,000		1,177,000
A386	ASSISTANT WORK MANAGER (BPS-09)		1		449,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0327	G.G.H.S DADU						
D154	DRAWING TEACHER	(BPS-09)	1	1	449,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	537,000		1,030,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	325,000		516,000
S206	STORE KEEPER	(BPS-07)	1		304,000		
B008	BAND MASTER	(BPS-06)	1		304,000		
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	569,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	540,000		873,000
M022	MALHI	(BPS-02)	1	1	271,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	540,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	540,000		873,000
A012	TOTAL ALLOWANCES				<u>47,250,000</u>	<u>58,200,000</u>	<u>73,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,512,000</u>	<u>57,343,000</u>	<u>72,458,000</u>
A01202	House Rent Allowance				4,889,000	4,631,000	4,631,000
A01203	Conveyance Allowance				4,158,000	4,139,000	4,139,000
A01207	Washing Allowance				31,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,223,000	2,013,000	2,013,000
A0121T	Adhoc Relief Allowance 2013					33,000	
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					75,000	
A0122Y	Ad-hoc Relief Allowance 2017					20,000	
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,323,000	7,295,000	8,323,000
A0124S	Differential Allowance				17,712,000	15,559,000	17,712,000
A0124X	Adhoc Relief Allowance 2023					23,511,000	24,687,000
A01270	Others				9,112,000		10,886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>738,000</u>	<u>857,000</u>	<u>864,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				666,000	785,000	785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0327	G.G.H.S DADU					
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
G.G.H.S DADU				156,855,000	135,804,000	128,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>126,653,000</u>	<u>135,125,000</u>	<u>156,452,000</u>
A011	TOTAL PAY		128	119	<u>82,071,000</u>	<u>74,809,000</u>	<u>84,429,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	34	<u>51,741,000</u>	<u>34,584,000</u>	<u>36,688,000</u>
A01101	Total Basic Pay Of Officer		39	34	<u>51,340,000</u>	<u>34,119,000</u>	<u>36,223,000</u>
PI11	PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-20)	1	1	1,193,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	7,109,000		4,365,000
P094	PRINCIPAL	(BPS-19)	1	1	3,555,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	6,907,000		4,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,825,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	7	18,233,000		7,834,000
A119	ASSISTANT	(BPS-16)	2	2	1,312,000	34,119,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		1,136,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,070,000		12,547,000
A01102	Personal pay				401,000	465,000	465,000
A011-2	TOTAL PAY OF OTHER STAFF		89	85	<u>30,330,000</u>	<u>40,225,000</u>	<u>47,741,000</u>
A01151	Total Basic Pay Other Staff		89	85	<u>30,199,000</u>	<u>40,045,000</u>	<u>47,561,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,193,000		757,000
D154	DRAWING TEACHER	(BPS-15)	1	1	959,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,916,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12	12	12	6,387,000		8,549,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	555,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,386,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	959,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,107,000	40,045,000	1,424,000
S180	STENOTYPIST	(BPS-14)	1		555,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	1,193,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		487,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,374,000		1,767,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	2,416,000		13,250,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,201,000		1,547,000
B008	BAND MASTER	(BPS-05)	1		375,000		
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,752,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,665,000		2,182,000
M022	MALHI	(BPS-02)	3	3	999,000		1,309,000
N003	NAIB QASID	(BPS-02)	18	18	1,680,000		7,856,000
S008	SANITARY WORKER	(BPS-02)	2	2	665,000		873,000
A01152	Personal pay				131,000	180,000	180,000
A012	TOTAL ALLOWANCES				<u>44,582,000</u>	<u>60,316,000</u>	<u>72,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,943,000</u>	<u>59,659,000</u>	<u>71,359,000</u>
A01202	House Rent Allowance				5,671,000	5,981,000	5,981,000
A01203	Conveyance Allowance				4,690,000	4,906,000	4,906,000
A01207	Washing Allowance				35,000	19,000	19,000
A0120D	Integrated Allowance				146,000	135,000	135,000
A01217	Medical Allowance				2,209,000	2,279,000	2,279,000
A01224	Entertainment Allowance				43,000	26,000	26,000
A01226	Computer Allowance				12,000	38,000	38,000
A01238	Charge Allowance				8,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022				7,534,000	7,287,000	7,534,000
A0124S	Differential Allowance				16,186,000	15,095,000	16,186,000
A0124X	Adhoc Relief Allowance 2023					23,683,000	24,867,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				7,406,000	161,000	9,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>639,000</u>	<u>657,000</u>	<u>664,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			567,000	585,000	585,000
A03	TOTAL OPERATING EXPENSES			<u>1,171,000</u>	<u>579,000</u>	<u>1,273,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>504,000</u>	<u>78,000</u>	<u>555,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			277,000	69,000	305,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>222,000</u>	<u>56,000</u>	<u>244,000</u>
A03412	Swelage Charges/Waste Charges			222,000	56,000	244,000
A039	TOTAL GENERAL			<u>414,000</u>	<u>414,000</u>	<u>442,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>129,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A13101	Machinery and Equipment			51,000	51,000	54,000
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			78,000	78,000	82,000
GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				127,953,000	137,993,000	157,861,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>129,605,000</u>	<u>124,963,000</u>	<u>140,452,000</u>
A011	TOTAL PAY		<u>121</u>	<u>98</u>	<u>92,660,000</u>	<u>69,384,000</u>	<u>73,681,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>39</u>	<u>69,376,000</u>	<u>37,789,000</u>	<u>38,503,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>39</u>	<u>69,177,000</u>	<u>37,765,000</u>	<u>38,304,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	4,385,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,071,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	10,586,000		4,238,000
L058	LIBRARIAN	(BPS-17)	1	1	1,990,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	2	2	3,151,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	21	6	30,219,000		6,715,000
A119	ASSISTANT	(BPS-16)	3	3	2,635,000	37,765,000	2,091,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	10,935,000		13,245,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	980,000		697,000
A01102	Personal pay				199,000	24,000	199,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>	<u>59</u>	<u>23,284,000</u>	<u>31,595,000</u>	<u>35,178,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>59</u>	<u>23,078,000</u>	<u>31,379,000</u>	<u>34,962,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,030,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,137,000		1,424,000
I032	INSTRUCTOR	(BPS-14)	1	1	829,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13	13	13	6,861,000		9,262,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,059,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	829,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	569,000	31,379,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	1,030,000		712,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		569,000		
C146	COMPUTER OPERATOR	(BPS-12)	2		998,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	470,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	569,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	702,000		8,834,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,235,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	723,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	686,000		873,000
N003	NAIB QASID	(BPS-02)	10	10	1,721,000		4,364,000
S008	SANITARY WORKER	(BPS-02)	2	2	686,000		873,000
A01152	Personal pay				206,000	216,000	216,000
A012	TOTAL ALLOWANCES				<u>36,945,000</u>	<u>55,579,000</u>	<u>66,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,330,000</u>	<u>54,947,000</u>	<u>66,132,000</u>
A01202	House Rent Allowance				5,002,000	6,145,000	6,145,000
A01203	Conveyance Allowance				3,370,000	4,412,000	4,412,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				82,000	128,000	128,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,608,000	2,050,000	2,050,000
A01224	Entertainment Allowance				17,000	23,000	23,000
A01226	Computer Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				81,000	249,000	249,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,041,000	6,583,000	6,583,000
A0124S	Differential Allowance				12,906,000	14,185,000	14,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD					
A0124X	Adhoc Relief Allowance 2023				21,035,000	22,087,000
A01253	Science Teaching Allowance			8,000	18,000	18,000
A01270	Others			7,172,000	80,000	10,213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>615,000</u>	<u>632,000</u>	<u>639,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			543,000	560,000	560,000
A03	TOTAL OPERATING EXPENSES			<u>1,091,000</u>	<u>792,000</u>	<u>1,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>407,000</u>	<u>54,000</u>	<u>448,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			180,000	45,000	198,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>145,000</u>	<u>36,000</u>	<u>160,000</u>
A03412	Swerage Charges/Waste Charges			145,000	36,000	160,000
A039	TOTAL GENERAL			<u>508,000</u>	<u>671,000</u>	<u>536,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	16,000	12,000
A03906	Uniforms and Protective Clothing			24,000	32,000	25,000
A03942	Cost of Other Stores			152,000	242,000	167,000
A03970	Others			93,000	153,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0538 GBHSS - MIRZA QALEECH BAIG HYDERABAD

1,500,000

1,500,000

2,160,000

2,160,000

2,160,000

250,000

100,000

100,000

100,000

100,000

50,000

50,000

141,628,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0539	GBHSS - HALEPOTA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,927,000</u>	<u>54,197,000</u>	<u>69,158,000</u>
A011	TOTAL PAY		50	47	<u>42,298,000</u>	<u>30,066,000</u>	<u>39,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	22	<u>30,330,000</u>	<u>20,078,000</u>	<u>23,620,000</u>
A01101	Total Basic Pay Of Officer		24	22	<u>30,311,000</u>	<u>19,996,000</u>	<u>23,538,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	5,417,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,710,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,509,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,390,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,779,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	9,725,000		6,715,000
A119	ASSISTANT	(BPS-16)				19,996,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,781,000		6,274,000
A01102	Personal pay				19,000	82,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		26	25	<u>11,968,000</u>	<u>9,988,000</u>	<u>15,894,000</u>
A01151	Total Basic Pay Other Staff		26	25	<u>11,968,000</u>	<u>9,988,000</u>	<u>15,894,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,390,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,502,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	500,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	500,000		712,000
S053	SENIOR CLERK	(BPS-14)				9,988,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	413,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	500,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	363,000		516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0539	GBHSS - HALEPOTA HYDERABAD						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	318,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	301,000		437,000
M022	MALHI	(BPS-02)	1	1	301,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	903,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	602,000		873,000
A012	TOTAL ALLOWANCES				<u>18,629,000</u>	<u>24,131,000</u>	<u>29,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,345,000</u>	<u>23,833,000</u>	<u>29,339,000</u>
A01202	House Rent Allowance				2,814,000	2,953,000	2,953,000
A01203	Conveyance Allowance				1,488,000	1,665,000	1,665,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				915,000	938,000	938,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01226	Computer Allowance				5,000	3,000	3,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,137,000	2,879,000	3,137,000
A0124S	Differential Allowance				6,702,000	6,142,000	6,702,000
A0124X	Adhoc Relief Allowance 2023					9,190,000	9,650,000
A01270	Others				3,221,000		4,228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>284,000</u>	<u>298,000</u>	<u>305,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				212,000	226,000	226,000
A03	TOTAL OPERATING EXPENSES				<u>1,008,000</u>	<u>520,000</u>	<u>1,096,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>427,000</u>	<u>59,000</u>	<u>470,000</u>
A03301	Gas				9,000	9,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0539	GBHSS - HALEPOTA HYDERABAD					
A03302	Water			200,000	50,000	220,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>160,000</u>	<u>40,000</u>	<u>176,000</u>
A03412	Sworage Charges/Waste Charges			160,000	40,000	176,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - HALEPOTA HYDERABAD				61,935,000	58,557,000	70,254,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>205,681,000</u>	<u>166,849,000</u>	<u>189,254,000</u>
A011	TOTAL PAY		<u>153</u>	<u>135</u>	<u>148,001,000</u>	<u>92,077,000</u>	<u>96,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>48</u>	<u>96,863,000</u>	<u>46,569,000</u>	<u>43,924,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>48</u>	<u>96,842,000</u>	<u>46,448,000</u>	<u>43,803,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	5,424,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	1	13,936,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	4,646,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		6	3	18,052,000		4,238,000
L058	LIBRARIAN (BPS-17)		1	1	2,381,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,381,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		10	6	23,828,000		6,715,000
A119	ASSISTANT (BPS-16)		3	3	2,522,000	46,448,000	2,091,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		1,483,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		31	31	22,189,000		21,611,000
A01102	Personal pay				21,000	121,000	121,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>95</u>	<u>87</u>	<u>51,138,000</u>	<u>45,508,000</u>	<u>52,411,000</u>
A01151	Total Basic Pay Other Staff		<u>95</u>	<u>87</u>	<u>50,939,000</u>	<u>45,259,000</u>	<u>52,162,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2		2,381,000		
D154	DRAWING TEACHER (BPS-15)		1	1	1,191,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		4	1	5,935,000		3,029,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	2,023,000		2,137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22		22	14,913,000		15,674,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	674,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,968,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	674,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,349,000	45,259,000	1,424,000
S180	STENOTYPIST	(BPS-14)	1		674,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	1,485,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		593,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,674,000		1,767,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	334,000		6,625,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	975,000		1,030,000
B008	BAND MASTER	(BPS-05)	1		457,000		
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	4,631,000		4,974,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,028,000		2,182,000
M022	MALHI	(BPS-02)	2	2	810,000		873,000
N003	NAIB QASID	(BPS-02)	14	14	3,576,000		6,109,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,219,000		1,309,000
A01152	Personal pay				199,000	249,000	249,000
A012	TOTAL ALLOWANCES				<u>57,680,000</u>	<u>74,772,000</u>	<u>92,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,574,000</u>	<u>73,613,000</u>	<u>91,723,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				7,762,000	7,961,000	7,961,000
A01203	Conveyance Allowance				5,164,000	5,536,000	5,536,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				77,000	86,000	86,000
A01217	Medical Allowance				2,540,000	2,680,000	2,680,000
A01224	Entertainment Allowance				33,000	33,000	33,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				9,490,000	8,809,000	9,490,000
A0124S	Differential Allowance				20,291,000	18,905,000	20,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER					
A0124X	Adhoc Relief Allowance 2023				29,067,000	30,520,000
A01253	Science Teaching Allowance			12,000	5,000	5,000
A01270	Others			10,862,000	188,000	14,778,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,106,000</u>	<u>1,159,000</u>	<u>1,196,000</u>
A01274	Medical Charges			372,000	372,000	409,000
A01289	Teaching Allowance			734,000	787,000	787,000
A03	TOTAL OPERATING EXPENSES			<u>1,073,000</u>	<u>611,000</u>	<u>1,223,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>407,000</u>	<u>54,000</u>	<u>448,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			180,000	45,000	198,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>145,000</u>	<u>36,000</u>	<u>160,000</u>
A03412	Swelage Charges/Waste Charges			145,000	36,000	160,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>583,000</u>
A03901	Stationery			110,000	110,000	166,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	27,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0540 GBHSS - COMPREHENSIVE Latifabad 10 HYDER

600,000

720,000

720,000

720,000

190,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,545,000</u>	<u>84,788,000</u>	<u>111,064,000</u>
A011	TOTAL PAY		<u>103</u>	<u>91</u>	<u>52,667,000</u>	<u>46,951,000</u>	<u>63,909,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>36</u>	<u>36,501,000</u>	<u>19,067,000</u>	<u>32,938,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>36</u>	<u>36,439,000</u>	<u>19,036,000</u>	<u>32,876,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,831,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	3,010,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	5,921,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	937,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	937,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	10,313,000		6,715,000
A119	ASSISTANT	(BPS-16)	4	4	2,475,000	19,036,000	2,789,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		584,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	10,431,000		13,942,000
A01106	Total Pay of contract officer				<u>62,000</u>	<u>31,000</u>	<u>62,000</u>
A119	ASSISTANT	(BPS-16)			62,000	31,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>55</u>	<u>16,166,000</u>	<u>27,884,000</u>	<u>30,971,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>55</u>	<u>16,127,000</u>	<u>27,836,000</u>	<u>30,923,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,541,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,238,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,064,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,064,000	27,836,000	1,424,000
S180	STENOTYPIST	(BPS-14)	1		532,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB						
C146	COMPUTER OPERATOR	(BPS-12)	1		467,000		
D154	DRAWING TEACHER	(BPS-09)	2	2	708,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	702,000		7,729,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,541,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,346,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	2	2	640,000		873,000
M022	MALHI	(BPS-02)	2	2	640,000		873,000
N003	NAIB QASID	(BPS-02)	7	7	1,309,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	3	3	960,000		1,309,000
A01152	Personal pay				39,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>30,878,000</u>	<u>37,837,000</u>	<u>47,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,359,000</u>	<u>37,323,000</u>	<u>46,634,000</u>
A01202	House Rent Allowance				4,075,000	3,934,000	3,934,000
A01203	Conveyance Allowance				3,213,000	3,011,000	3,011,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,499,000	1,416,000	1,416,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				18,000	19,000	19,000
A01226	Computer Allowance				5,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					15,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017					18,000	
A01238	Charge Allowance				9,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					19,000	
A0123P	Ad-hoc Relief A 2019					20,000	
A0123X	Adhoc Relief Allowance-2020					14,000	
A0124F	Adhoc Relief Allowance-2021					23,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,116,000	4,451,000	5,116,000
A0124S	Differential Allowance				10,989,000	9,536,000	10,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB					
A0124X	Adhoc Relief Allowance 2023				14,730,000	15,467,000
A01253	Science Teaching Allowance			3,000		3,000
A01270	Others			5,363,000		6,567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>519,000</u>	<u>514,000</u>	<u>521,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			447,000	442,000	442,000
A03	TOTAL OPERATING EXPENSES			<u>980,000</u>	<u>518,000</u>	<u>1,065,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>407,000</u>	<u>54,000</u>	<u>448,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			180,000	45,000	198,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>145,000</u>	<u>36,000</u>	<u>160,000</u>
A03412	Swelage Charges/Waste Charges			145,000	36,000	160,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>425,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0541		GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB				
A06102	Others				2,880,000	
GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB		84,525,000			88,186,000	112,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,703,000</u>	<u>55,085,000</u>	<u>81,196,000</u>
A011	TOTAL PAY		<u>61</u>	<u>68</u>	<u>39,830,000</u>	<u>30,157,000</u>	<u>51,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>32</u>	<u>23,653,000</u>	<u>9,766,000</u>	<u>29,665,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>32</u>	<u>23,653,000</u>	<u>9,766,000</u>	<u>29,665,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,999,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	3,999,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,999,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			4,476,000
A119	ASSISTANT	(BPS-16)				9,766,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	11,656,000		14,640,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>36</u>	<u>16,177,000</u>	<u>20,391,000</u>	<u>21,644,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>36</u>	<u>16,149,000</u>	<u>20,336,000</u>	<u>21,589,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	777,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		15	7,128,000		10,688,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	523,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	523,000		712,000
S053	SENIOR CLERK	(BPS-14)				20,336,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	969,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		460,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	866,000		1,177,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	322,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	758,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	993,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	629,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,258,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	3	3	943,000		1,309,000
A01152	Personal pay				28,000	55,000	55,000
A012	TOTAL ALLOWANCES				<u>15,873,000</u>	<u>24,928,000</u>	<u>29,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,520,000</u>	<u>24,483,000</u>	<u>29,435,000</u>
A01202	House Rent Allowance				1,991,000	2,566,000	2,566,000
A01203	Conveyance Allowance				1,629,000	2,335,000	2,335,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				34,000	28,000	28,000
A01217	Medical Allowance				839,000	1,019,000	1,019,000
A01226	Computer Allowance				4,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022				2,410,000	2,818,000	2,818,000
A0124S	Differential Allowance				5,240,000	6,120,000	6,120,000
A0124X	Adhoc Relief Allowance 2023					9,498,000	9,973,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,366,000	24,000	4,501,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>353,000</u>	<u>445,000</u>	<u>452,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				281,000	373,000	373,000
A03	TOTAL OPERATING EXPENSES				<u>967,000</u>	<u>510,000</u>	<u>1,051,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG					
A033	TOTAL UTILITIES			<u>404,000</u>	<u>53,000</u>	<u>445,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			177,000	44,000	195,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>142,000</u>	<u>36,000</u>	<u>156,000</u>
A03412	Swelage Charges/Waste Charges			142,000	36,000	156,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				56,670,000	58,475,000	82,247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>147,388,000</u>	<u>144,946,000</u>	<u>154,105,000</u>
A011	TOTAL PAY		<u>105</u>	<u>104</u>	<u>97,114,000</u>	<u>80,354,000</u>	<u>74,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>50</u>	<u>70,665,000</u>	<u>37,532,000</u>	<u>42,297,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>50</u>	<u>70,644,000</u>	<u>37,448,000</u>	<u>42,213,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	10,679,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	10,679,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	13,835,000		2,826,000
L058	LIBRARIAN (BPS-17)		1	1	5,478,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	5,478,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)		3	3	2,179,000	37,448,000	2,091,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		3,411,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		36	36	18,905,000		25,096,000
A01102	Personal pay				21,000	84,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>54</u>	<u>26,449,000</u>	<u>42,822,000</u>	<u>32,194,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>54</u>	<u>26,376,000</u>	<u>42,725,000</u>	<u>32,097,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		1		2,874,000		
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	24		11,095,000		17,099,000
S053	SENIOR CLERK (BPS-14)		2	2	1,225,000	42,725,000	1,424,000
S180	STENOTYPIST (BPS-14)		1		614,000		
C146	COMPUTER OPERATOR (BPS-12)		1		537,000		
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)		1		614,000		
D154	DRAWING TEACHER (BPS-09)		3	3	1,400,000		1,656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	352,000		2,208,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,329,000		1,547,000
B008	BAND MASTER	(BPS-05)	1		413,000		
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	776,000		904,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,473,000		1,745,000
M022	MALHI	(BPS-02)	2	2	738,000		873,000
N003	NAIB QASID	(BPS-02)	7	7	1,823,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	2	2	738,000		873,000
A01152	Personal pay				73,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>50,274,000</u>	<u>64,592,000</u>	<u>79,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,611,000</u>	<u>63,544,000</u>	<u>78,904,000</u>
A01201	Senior Post Allowance				16,000	12,000	12,000
A01202	House Rent Allowance				7,260,000	6,973,000	6,973,000
A01203	Conveyance Allowance				4,488,000	4,771,000	4,771,000
A01207	Washing Allowance				7,000	24,000	24,000
A0120D	Integrated Allowance				52,000	56,000	56,000
A01217	Medical Allowance				2,179,000	2,248,000	2,248,000
A01224	Entertainment Allowance				58,000	18,000	18,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				313,000	243,000	243,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,000	47,000	47,000
A01238	Charge Allowance				12,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,447,000	7,682,000	8,447,000
A0124S	Differential Allowance				18,097,000	16,310,000	18,097,000
A0124X	Adhoc Relief Allowance 2023					25,143,000	26,400,000
A01253	Science Teaching Allowance				15,000	13,000	13,000
A01270	Others				8,649,000		11,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>663,000</u>	<u>1,048,000</u>	<u>710,000</u>
A01274	Medical Charges				72,000	417,000	79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA					
A01289	Teaching Allowance			591,000	631,000	631,000
A03	TOTAL OPERATING EXPENSES			<u>1,073,000</u>	<u>871,000</u>	<u>1,308,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>407,000</u>	<u>54,000</u>	<u>448,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			180,000	45,000	198,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>145,000</u>	<u>36,000</u>	<u>160,000</u>
A03412	Swelage Charges/Waste Charges			145,000	36,000	160,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>750,000</u>	<u>668,000</u>
A03901	Stationery			110,000	160,000	166,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	21,000	12,000
A03906	Uniforms and Protective Clothing			24,000	44,000	75,000
A03942	Cost of Other Stores			152,000	252,000	217,000
A03970	Others			93,000	173,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

HB0543 GGHSS - COMPREHENSIVE Latifabad 5 HYDERA

A13101	Machinery and Equipment	100,000

A132	TOTAL FURNITURE AND FIXTURE	<u>100,000</u>

A13201	Furniture and Fixture	100,000

A137	TOTAL COMPUTER EQUIPMENT	<u>50,000</u>

A13701	Hardware	50,000

GGHSS - COMPREHENSIVE Latifabad 5 HYDERA	148,461,000	148,947,000	155,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>121,189,000</u>	<u>121,919,000</u>	<u>125,915,000</u>
A011	TOTAL PAY		93	90	<u>79,465,000</u>	<u>67,532,000</u>	<u>59,794,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>42,897,000</u>	<u>21,421,000</u>	<u>26,215,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>42,897,000</u>	<u>21,421,000</u>	<u>26,215,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	18,457,000		1,119,000
A119	ASSISTANT	(BPS-16)	1	1	2,099,000	21,421,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	35	35	22,341,000		24,399,000
A011-2	TOTAL PAY OF OTHER STAFF		56	53	<u>36,568,000</u>	<u>46,111,000</u>	<u>33,579,000</u>
A01151	Total Basic Pay Other Staff		56	53	<u>36,529,000</u>	<u>46,040,000</u>	<u>33,508,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		6,913,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	632,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)19		19	12,578,000		13,536,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,263,000		1,424,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,895,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	6,913,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	632,000	46,040,000	712,000
S285	SEWING TEACHER	(BPS-14)	1		442,000		712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,045,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	632,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	352,000		7,177,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	399,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	380,000		437,000
M022	MALHI	(BPS-02)	1	1	380,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	1,693,000		2,182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8						
S008	SANITARY WORKER	(BPS-02)	1	1	380,000		437,000
A01152	Personal pay				39,000	71,000	71,000
A012	TOTAL ALLOWANCES				<u>41,724,000</u>	<u>54,387,000</u>	<u>66,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,923,000</u>	<u>53,628,000</u>	<u>65,355,000</u>
A01202	House Rent Allowance				5,291,000	5,406,000	5,406,000
A01203	Conveyance Allowance				4,260,000	4,432,000	4,432,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				56,000	59,000	59,000
A01217	Medical Allowance				1,719,000	1,803,000	1,803,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				6,936,000	6,491,000	6,936,000
A0124S	Differential Allowance				14,885,000	13,802,000	14,885,000
A0124X	Adhoc Relief Allowance 2023					21,494,000	22,569,000
A01253	Science Teaching Allowance				25,000	23,000	23,000
A01270	Others				7,689,000		9,124,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>801,000</u>	<u>759,000</u>	<u>766,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				729,000	687,000	687,000
A03	TOTAL OPERATING EXPENSES				<u>1,291,000</u>	<u>605,000</u>	<u>1,406,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>574,000</u>	<u>96,000</u>	<u>632,000</u>
A03301	Gas				9,000	9,000	10,000
A03302	Water				347,000	87,000	382,000
A03303	Electricity				218,000		240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8					
A034	TOTAL OCCUPANCY COSTS			<u>278,000</u>	<u>70,000</u>	<u>306,000</u>
A03412	Swerage Charges/Waste Charges			278,000	70,000	306,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				122,480,000	122,524,000	127,321,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0545	GGHSS - KHUDAIJA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,955,000</u>	<u>104,955,000</u>	<u>123,625,000</u>
A011	TOTAL PAY		<u>105</u>	<u>93</u>	<u>65,413,000</u>	<u>57,235,000</u>	<u>67,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>29</u>	<u>36,092,000</u>	<u>19,689,000</u>	<u>30,357,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>29</u>	<u>36,060,000</u>	<u>19,689,000</u>	<u>30,325,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,023,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	1,054,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,025,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	5,247,000		2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	2,077,000		2,238,000
L058	LIBRARIAN	(BPS-17)	1	1	1,040,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,040,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	6	12,462,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	1,001,000	19,689,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		647,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,444,000		9,062,000
A01102	Personal pay				32,000		32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>64</u>	<u>29,321,000</u>	<u>37,546,000</u>	<u>37,633,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>64</u>	<u>29,214,000</u>	<u>37,394,000</u>	<u>37,481,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	12,710,000		14,962,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,314,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,314,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	658,000	37,394,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0545	GGHSS - KHUDAIJA HYDERABAD						
S180	STENOTYPIST	(BPS-14)	1		658,000		
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	526,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		576,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	2,174,000		2,356,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1		658,000		
D154	DRAWING TEACHER	(BPS-09)	1	1	658,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	349,000		4,417,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	950,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	416,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,184,000		1,309,000
M022	MALHI	(BPS-02)	1	1	395,000		437,000
N003	NAIB QASID	(BPS-02)	12	12	2,720,000		5,237,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,579,000		1,745,000
A01152	Personal pay				107,000	152,000	152,000
A012	TOTAL ALLOWANCES				<u>33,542,000</u>	<u>47,720,000</u>	<u>55,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,973,000</u>	<u>46,222,000</u>	<u>55,017,000</u>
A01202	House Rent Allowance				4,286,000	4,808,000	4,808,000
A01203	Conveyance Allowance				3,416,000	3,912,000	3,912,000
A01207	Washing Allowance				15,000	13,000	13,000
A0120D	Integrated Allowance				119,000	124,000	124,000
A01217	Medical Allowance				1,568,000	1,797,000	1,797,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				5,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					47,000	47,000
A01238	Charge Allowance				9,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,608,000	5,495,000	5,608,000
A0124S	Differential Allowance				12,133,000	11,888,000	12,133,000
A0124X	Adhoc Relief Allowance 2023					18,109,000	19,014,000
A01253	Science Teaching Allowance				8,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0545	GGHSS - KHUDAIJA HYDERABAD					
A01270	Others			5,793,000		7,532,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>569,000</u>	<u>1,498,000</u>	<u>618,000</u>
A01274	Medical Charges			72,000	959,000	79,000
A01289	Teaching Allowance			497,000	539,000	539,000
A03	TOTAL OPERATING EXPENSES			<u>698,000</u>	<u>443,000</u>	<u>755,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>277,000</u>	<u>22,000</u>	<u>305,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			50,000	13,000	55,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0545		GGHSS - KHUDAIJA HYDERABAD				
A06102	Others				2,880,000	
GGHSS - KHUDAIJA HYDERABAD				99,653,000	109,778,000	124,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0546	GGHSS - TANDO JAM HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,892,000</u>	<u>133,173,000</u>	<u>171,953,000</u>
A011	TOTAL PAY		<u>147</u>	<u>140</u>	<u>91,251,000</u>	<u>72,558,000</u>	<u>101,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>56</u>	<u>51,761,000</u>	<u>36,805,000</u>	<u>49,156,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>56</u>	<u>51,403,000</u>	<u>36,762,000</u>	<u>48,798,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,705,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,705,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	2,776,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	7,005,000		2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	2,776,000		2,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,387,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,387,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	9,709,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	927,000	36,762,000	697,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	19,526,000		26,490,000
A01102	Personal pay				358,000	43,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>89</u>	<u>84</u>	<u>39,490,000</u>	<u>35,753,000</u>	<u>52,125,000</u>
A01151	Total Basic Pay Other Staff		<u>89</u>	<u>84</u>	<u>39,412,000</u>	<u>35,662,000</u>	<u>52,034,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		974,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	585,000		757,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		469,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,010,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0546	GGHSS - TANDO JAM HYDERABAD						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	39	39	19,683,000		27,787,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	505,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,515,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	505,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	35,662,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,169,000		1,424,000
C146	COMPUTER OPERATOR	(BPS-12)	2		888,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	443,000		626,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,256,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,010,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	733,000		1,030,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	733,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,279,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	3	3	912,000		1,309,000
M022	MALHI	(BPS-02)	2	2	608,000		873,000
N003	NAIB QASID	(BPS-02)	9	9	2,735,000		3,927,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,520,000		2,182,000
A01152	Personal pay				78,000	91,000	91,000
A012	TOTAL ALLOWANCES				<u>41,641,000</u>	<u>60,615,000</u>	<u>70,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,916,000</u>	<u>59,833,000</u>	<u>69,883,000</u>
A01202	House Rent Allowance				6,257,000	7,251,000	7,251,000
A01203	Conveyance Allowance				4,228,000	5,200,000	5,200,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				108,000	79,000	79,000
A01217	Medical Allowance				2,222,000	2,489,000	2,489,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				11,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0546	GGHSS - TANDO JAM HYDERABAD					
A0122N	Special Conveyance Allowance to Disbalded Employees			28,000	120,000	120,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			6,912,000	6,940,000	6,912,000
A0124S	Differential Allowance			14,351,000	15,095,000	15,095,000
A0124X	Adhoc Relief Allowance 2023				22,415,000	23,536,000
A01253	Science Teaching Allowance			15,000	13,000	13,000
A01270	Others			6,758,000	125,000	9,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>725,000</u>	<u>782,000</u>	<u>789,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			653,000	710,000	710,000
A03	TOTAL OPERATING EXPENSES			<u>1,225,000</u>	<u>763,000</u>	<u>1,310,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>407,000</u>	<u>54,000</u>	<u>448,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			180,000	45,000	198,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>145,000</u>	<u>36,000</u>	<u>160,000</u>
A03412	Sworage Charges/Waste Charges			145,000	36,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0546	GGHSS - TANDO JAM HYDERABAD					
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GGHSS - TANDO JAM HYDERABAD				134,117,000	135,376,000	173,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0547	GGHSS - PILOT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>166,439,000</u>	<u>174,179,000</u>	<u>172,385,000</u>
A011	TOTAL PAY		<u>127</u>	<u>109</u>	<u>105,749,000</u>	<u>97,095,000</u>	<u>77,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	<u>35</u>	<u>80,206,000</u>	<u>48,965,000</u>	<u>34,223,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>35</u>	<u>79,877,000</u>	<u>48,479,000</u>	<u>33,737,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	5,954,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,639,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	14	3	25,808,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	2,378,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,378,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	2,378,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,378,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	19,789,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	823,000	48,479,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	13,352,000		13,245,000
A01102	Personal pay				329,000	486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>74</u>	<u>25,543,000</u>	<u>48,130,000</u>	<u>42,979,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>74</u>	<u>25,543,000</u>	<u>48,130,000</u>	<u>42,979,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	14,721,000		14,962,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	696,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	696,000	48,130,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		609,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,151,000		1,177,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	349,000		16,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0547	GGHSS - PILOT HYDERABAD						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	502,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,007,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,321,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	838,000		873,000
N003	NAIB QASID	(BPS-02)	8	8	2,440,000		3,491,000
S008	SANITARY WORKER	(BPS-02)	2	2	838,000		873,000
A012	TOTAL ALLOWANCES				<u>60,690,000</u>	<u>77,084,000</u>	<u>95,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,708,000</u>	<u>75,770,000</u>	<u>94,223,000</u>
A01202	House Rent Allowance				7,544,000	7,173,000	7,173,000
A01203	Conveyance Allowance				5,832,000	5,786,000	5,786,000
A01207	Washing Allowance				16,000	12,000	12,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,705,000	2,546,000	2,546,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				6,000	90,000	90,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				25,000	47,000	47,000
A01238	Charge Allowance				3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				10,554,000	9,298,000	10,554,000
A0124S	Differential Allowance				22,497,000	19,853,000	22,497,000
A0124X	Adhoc Relief Allowance 2023					30,868,000	32,411,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				10,466,000	31,000	13,041,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>982,000</u>	<u>1,314,000</u>	<u>960,000</u>
A01274	Medical Charges				72,000	433,000	79,000
A01289	Teaching Allowance				910,000	881,000	881,000
A03	TOTAL OPERATING EXPENSES				<u>1,548,000</u>	<u>655,000</u>	<u>1,690,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0547	GGHSS - PILOT HYDERABAD					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>727,000</u>	<u>134,000</u>	<u>800,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			500,000	125,000	550,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>100,000</u>	<u>440,000</u>
A03412	Swelage Charges/Waste Charges			400,000	100,000	440,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GGHSS - PILOT HYDERABAD				167,987,000	176,674,000	174,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0548	GGHSS - HALI ROAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>167,399,000</u>	<u>166,516,000</u>	<u>182,452,000</u>
A011	TOTAL PAY		<u>143</u>	<u>133</u>	<u>114,028,000</u>	<u>92,209,000</u>	<u>94,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>53</u>	<u>74,974,000</u>	<u>52,809,000</u>	<u>46,284,000</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>53</u>	<u>74,974,000</u>	<u>52,809,000</u>	<u>46,284,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,632,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,736,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	16,647,000		4,238,000
H100	HEAD MASTER	(BPS-17)	2	2	4,857,000		2,238,000
L058	LIBRARIAN	(BPS-17)	1	1	2,430,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,430,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	16,091,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,538,000	52,809,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	23,613,000		25,096,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>80</u>	<u>39,054,000</u>	<u>39,400,000</u>	<u>48,590,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>80</u>	<u>38,990,000</u>	<u>39,334,000</u>	<u>48,524,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,588,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)26	26	26	15,120,000		18,524,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,297,000		1,424,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,297,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,947,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,297,000	39,334,000	1,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	1,588,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	2		1,139,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0548	GGHSS - HALI ROAD HYDERABAD						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,610,000		1,767,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1		650,000		
D154	DRAWING TEACHER	(BPS-09)	3	3	1,947,000		1,656,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	349,000		7,729,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	940,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,642,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,736,000		2,182,000
M022	MALHI	(BPS-02)	1	1	392,000		437,000
N003	NAIB QASID	(BPS-02)	8	8	2,906,000		3,491,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,170,000		1,309,000
A01152	Personal pay				64,000	66,000	66,000
A012	TOTAL ALLOWANCES				<u>53,371,000</u>	<u>74,307,000</u>	<u>87,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,481,000</u>	<u>73,359,000</u>	<u>86,623,000</u>
A01202	House Rent Allowance				7,748,000	8,391,000	8,391,000
A01203	Conveyance Allowance				5,217,000	5,791,000	5,791,000
A01207	Washing Allowance				13,000	11,000	11,000
A0120D	Integrated Allowance				79,000	68,000	68,000
A01217	Medical Allowance				2,512,000	2,725,000	2,725,000
A01224	Entertainment Allowance				13,000	7,000	7,000
A01226	Computer Allowance				5,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	94,000	94,000
A01238	Charge Allowance				10,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				8,906,000	8,808,000	8,906,000
A0124S	Differential Allowance				19,056,000	18,943,000	19,056,000
A0124X	Adhoc Relief Allowance 2023					28,502,000	29,927,000
A01253	Science Teaching Allowance				10,000	9,000	9,000
A01270	Others				8,887,000		11,628,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>890,000</u>	<u>948,000</u>	<u>955,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0548	GGHSS - HALI ROAD HYDERABAD					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			818,000	876,000	876,000
A03	TOTAL OPERATING EXPENSES			<u>1,008,000</u>	<u>520,000</u>	<u>1,096,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>427,000</u>	<u>59,000</u>	<u>470,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			200,000	50,000	220,000
A03303	Electricity			218,000		240,000
A034	TOTAL OCCUPANCY COSTS			<u>160,000</u>	<u>40,000</u>	<u>176,000</u>
A03412	Swelage Charges/Waste Charges			160,000	40,000	176,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS - HALI ROAD HYDERABAD				168,407,000	167,036,000	183,548,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF		BUDGET	REVISED	BUDGET	
				POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD								
A01	TOTAL EMPLOYEES RELATED EXPENSES.					45,785,000	47,159,000	65,324,000	
A011	TOTAL PAY				51	48	31,604,000	25,632,000	40,141,000
A011-1	TOTAL PAY OF OFFICERS				24	22	18,321,000	10,897,000	24,674,000
A01101	Total Basic Pay Of Officer				24	22	18,321,000	10,897,000	24,674,000
A311	ASSOCIATE PROFESSOR	(BPS-19)			1				2,183,000
P094	PRINCIPAL	(BPS-19)	1	1		1,403,000			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3		5,443,000			4,238,000
H100	HEAD MASTER	(BPS-17)	1	1		720,000			1,119,000
L058	LIBRARIAN	(BPS-17)	1	1		720,000			1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1		720,000			1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7		5,030,000			7,834,000
A119	ASSISTANT	(BPS-16)	1	1		640,000	10,897,000		697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6		3,645,000			4,182,000
A011-2	TOTAL PAY OF OTHER STAFF				27	26	13,283,000	14,735,000	15,467,000
A01151	Total Basic Pay Other Staff				27	26	13,154,000	14,580,000	15,312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8		4,504,000			5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2		1,126,000			1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2		1,202,000			1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1		602,000	14,580,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1			528,000			
J053	JUNIOR CLERK	(BPS-11)	1	1		499,000			588,000
D154	DRAWING TEACHER	(BPS-09)	1	1		602,000			552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1		435,000			516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2		762,000			904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	363,000		437,000
M022	MALHI	(BPS-02)	1	1	363,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,084,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,084,000		1,309,000
A01152	Personal pay				129,000	155,000	155,000
A012	TOTAL ALLOWANCES				<u>14,181,000</u>	<u>21,527,000</u>	<u>25,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,915,000</u>	<u>21,161,000</u>	<u>24,890,000</u>
A01202	House Rent Allowance				1,877,000	2,763,000	2,763,000
A01203	Conveyance Allowance				1,393,000	1,768,000	1,768,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				649,000	820,000	820,000
A01226	Computer Allowance				2,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				2,334,000	2,670,000	2,670,000
A0124S	Differential Allowance				5,009,000	5,173,000	5,173,000
A0124X	Adhoc Relief Allowance 2023					7,888,000	8,282,000
A01270	Others				2,613,000	28,000	3,363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>266,000</u>	<u>366,000</u>	<u>293,000</u>
A01274	Medical Charges				72,000	152,000	79,000
A01289	Teaching Allowance				194,000	214,000	214,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

HB0549 GBHSS - MOOSA KHATIAN HYDERABAD

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A052	TOTAL GRANTS-DOMESTIC	600.000

A05216	Fin. Assis. to the families of G. Serv. who expire	600,000

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

A06102	Others	1,440,000

GBHSS - MOOSA KHATIAN HYDERABAD	46,433,000	49,629,000	66,024,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				85,578,000	86,371,000	101,824,000
A011	TOTAL PAY		74	73	58,615,000	47,752,000	56,685,000
A011-1	TOTAL PAY OF OFFICERS		24	24	30,759,000	27,448,000	28,607,000
A01101	Total Basic Pay Of Officer		24	24	29,865,000	27,108,000	27,713,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	3,024,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,024,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	6,048,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,512,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,512,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	7,227,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	1,164,000	27,108,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,129,000		6,971,000
A01102	Personal pay				894,000	340,000	894,000
A011-2	TOTAL PAY OF OTHER STAFF		50	49	27,856,000	20,304,000	28,078,000
A01151	Total Basic Pay Other Staff		50	49	27,823,000	20,265,000	28,039,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,071,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,267,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,267,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	634,000	20,265,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO						
C146	COMPUTER OPERATOR	(BPS-12)	1		558,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	523,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,267,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	12,371,000		10,490,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	634,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	458,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	402,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	736,000		1,309,000
M022	MALHI	(BPS-02)	1	1	381,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	1,498,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	1	1	381,000		437,000
A01152	Personal pay				33,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>26,963,000</u>	<u>38,619,000</u>	<u>45,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,483,000</u>	<u>38,034,000</u>	<u>44,554,000</u>
A01202	House Rent Allowance				3,550,000	4,154,000	4,154,000
A01203	Conveyance Allowance				2,518,000	2,921,000	2,921,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				76,000	18,000	18,000
A01217	Medical Allowance				1,278,000	1,395,000	1,395,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	72,000	72,000
A01233	Unattractive Area Allowance				18,000	51,000	51,000
A01238	Charge Allowance				10,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				4,594,000	4,620,000	4,620,000
A0124S	Differential Allowance				9,811,000	9,808,000	9,811,000
A0124X	Adhoc Relief Allowance 2023					14,956,000	15,704,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A01264	Technical Allowance					11,000	11,000
A01270	Others				4,586,000		5,769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>480,000</u>	<u>585,000</u>	<u>585,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO					
A01289	Teaching Allowance			480,000	585,000	585,000
A03	TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>522,000</u>	<u>535,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>241,000</u>	<u>253,000</u>
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			72,000	72,000	79,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A06	TOTAL TRANSFERS				<u>5,040,000</u>	
A061	TOTAL SCHOLARSHIP				<u>5,040,000</u>	
A06102	Others				5,040,000	
GBHSS - SINDH UNIVERSITY JAMSHORO				86,100,000	92,233,000	102,359,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,175,000</u>	<u>74,338,000</u>	<u>97,803,000</u>
A011	TOTAL PAY		<u>73</u>	<u>70</u>	<u>63,821,000</u>	<u>41,173,000</u>	<u>54,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>28</u>	<u>41,986,000</u>	<u>24,451,000</u>	<u>28,790,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>28</u>	<u>41,338,000</u>	<u>24,292,000</u>	<u>28,142,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,024,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,024,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	9,072,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,512,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,418,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,512,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,512,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	10,584,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	782,000	24,292,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		1,338,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,560,000		9,062,000
A01102	Personal pay				648,000	159,000	648,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>42</u>	<u>21,835,000</u>	<u>16,722,000</u>	<u>25,610,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>42</u>	<u>21,806,000</u>	<u>16,667,000</u>	<u>25,555,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,337,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,604,000		7,837,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,187,000		1,424,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	594,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,187,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,187,000	16,667,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,966,000		2,356,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	431,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,578,000		3,093,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,503,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	2	2	714,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,429,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	714,000		873,000
A01152	Personal pay				29,000	55,000	55,000
A012	TOTAL ALLOWANCES				<u>29,354,000</u>	<u>33,165,000</u>	<u>43,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,964,000</u>	<u>32,838,000</u>	<u>43,076,000</u>
A01202	House Rent Allowance				4,109,000	3,738,000	3,738,000
A01203	Conveyance Allowance				2,597,000	2,577,000	2,577,000
A01207	Washing Allowance				6,000	7,000	7,000
A01217	Medical Allowance				1,353,000	1,194,000	1,194,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				134,000	28,000	28,000
A0122M	Adhoc Relief Allowance 2016					7,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01233	Unattractive Area Allowance				24,000		24,000
A01238	Charge Allowance				5,000	19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					7,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,015,000	3,967,000	5,015,000
A0124S	Differential Allowance				10,700,000	8,448,000	10,700,000
A0124X	Adhoc Relief Allowance 2023					12,810,000	13,451,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others				5,014,000		6,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>390,000</u>	<u>327,000</u>	<u>327,000</u>
A01289	Teaching Allowance			390,000	327,000	327,000
A03	TOTAL OPERATING EXPENSES			<u>270,000</u>	<u>270,000</u>	<u>283,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>241,000</u>	<u>253,000</u>
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			72,000	72,000	79,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	TOTAL TRANSFERS				<u>840,000</u>	
A061	TOTAL SCHOLARSHIP				<u>840,000</u>	
A06102	Others				840,000	
GGHSS - JAMSHORO COLONY JAMSHORO				93,445,000	76,048,000	98,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				72,744,000	75,534,000	83,173,000
A011	TOTAL PAY	56	55		47,668,000	42,038,000	43,564,000
A011-1	TOTAL PAY OF OFFICERS	23	23		31,460,000	26,955,000	24,587,000
A01101	Total Basic Pay Of Officer	23	23		31,314,000	26,766,000	24,398,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,032,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,033,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	5,894,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	1,556,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,556,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	6,582,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	969,000	26,766,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	8,142,000		6,971,000
A01102	Personal pay				146,000	189,000	189,000
A011-2	TOTAL PAY OF OTHER STAFF	33	32		16,208,000	15,083,000	18,977,000
A01151	Total Basic Pay Other Staff	33	32		16,151,000	15,019,000	18,913,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,157,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	770,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	770,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	770,000	15,019,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		676,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	637,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	2,123,000		6,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO						
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	770,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	558,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	487,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	670,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	925,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	463,000		437,000
A01152	Personal pay				57,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>25,076,000</u>	<u>33,496,000</u>	<u>39,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,673,000</u>	<u>33,066,000</u>	<u>39,179,000</u>
A01202	House Rent Allowance				3,278,000	3,507,000	3,507,000
A01203	Conveyance Allowance				2,293,000	2,419,000	2,419,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				39,000	24,000	24,000
A01217	Medical Allowance				1,191,000	1,205,000	1,205,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees					42,000	42,000
A01238	Charge Allowance				20,000	19,000	19,000
A01244	Adhoc Relief					24,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,286,000	3,989,000	4,286,000
A0124S	Differential Allowance				9,168,000	8,561,000	9,168,000
A0124X	Adhoc Relief Allowance 2023					13,067,000	13,720,000
A01270	Others				4,355,000	167,000	4,747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>403,000</u>	<u>430,000</u>	<u>430,000</u>
A01289	Teaching Allowance				403,000	430,000	430,000
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>	<u>270,000</u>	<u>283,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03202	Telephone and Trunk call	26,000	26,000	27,000

A039	TOTAL GENERAL	<u>241,000</u>	<u>241,000</u>	<u>253,000</u>

A03901	Stationery	95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo	70,000	70,000	70,000
A03905	Newspapers Periodicals and Books	4,000	4,000	4,000
A03942	Cost of Other Stores	72,000	72,000	79,000

A06	TOTAL TRANSFERS	<u>2,160,000</u>

A061	TOTAL SCHOLARSHIP	<u>2,160,000</u>

A06102	Others	2,160,000

GGHSS - SINDH UNIVERSITY JAMSHORO	73,014,000	77,964,000	83,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				57,006,000	52,557,000	74,101,000
A011	TOTAL PAY		61	57	37,812,000	28,902,000	45,083,000
A011-1	TOTAL PAY OF OFFICERS		30	27	20,627,000	11,837,000	26,704,000
A01101	Total Basic Pay Of Officer		30	27	20,525,000	11,818,000	26,602,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,790,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,394,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,612,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	715,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	715,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,290,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	445,000	11,818,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,564,000		9,760,000
A01102	Personal pay				102,000	19,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF		31	30	17,185,000	17,065,000	18,379,000
A01151	Total Basic Pay Other Staff		31	30	17,158,000	17,032,000	18,346,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		618,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	615,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,531,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	615,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	615,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	615,000	17,032,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	615,000		712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	615,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO						
D154	DRAWING TEACHER	(BPS-09)	1	1	615,000		552,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	464,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,730,000		1,030,000
C029	CASHIER	(BPS-06)	1	1	325,000		499,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,343,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,315,000		873,000
M022	MALHI	(BPS-02)	1	1	278,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,559,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,315,000		873,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>19,194,000</u>	<u>23,655,000</u>	<u>29,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,829,000</u>	<u>23,303,000</u>	<u>28,666,000</u>
A01202	House Rent Allowance				2,654,000	2,536,000	2,536,000
A01203	Conveyance Allowance				2,113,000	2,118,000	2,118,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				18,000	39,000	39,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				940,000	903,000	903,000
A0121Z	Adhoc Relief Allowance - 2014					11,000	
A01224	Entertainment Allowance				6,000	11,000	11,000
A01233	Unattractive Area Allowance				58,000	32,000	32,000
A01238	Charge Allowance				23,000	14,000	14,000
A01244	Adhoc Relief					31,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,091,000	2,684,000	3,091,000
A0124S	Differential Allowance				6,627,000	5,818,000	6,627,000
A0124X	Adhoc Relief Allowance 2023					9,032,000	9,484,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,287,000	31,000	3,768,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>365,000</u>	<u>352,000</u>	<u>352,000</u>
A01289	Teaching Allowance				365,000	352,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO					
A03	TOTAL OPERATING EXPENSES			522,000	522,000	535,000
A032	TOTAL COMMUNICATIONS			29,000	29,000	30,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			241,000	241,000	253,000
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			72,000	72,000	79,000
A06	TOTAL TRANSFERS				1,800,000	
A061	TOTAL SCHOLARSHIP				1,800,000	
A06102	Others				1,800,000	
GGHSS - BEHAR COLONY KOTRI JAMSHORO				57,528,000	54,879,000	74,636,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0223	GBHSS - SANN JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,501,000</u>	<u>84,748,000</u>	<u>107,682,000</u>
A011	TOTAL PAY		105	96	<u>51,600,000</u>	<u>47,623,000</u>	<u>64,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	21	<u>27,379,000</u>	<u>19,250,000</u>	<u>22,839,000</u>
A01101	Total Basic Pay Of Officer		27	21	<u>27,379,000</u>	<u>19,250,000</u>	<u>22,839,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,979,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,981,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	6,415,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,016,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,016,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,016,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	8,130,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,187,000	19,250,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		634,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,005,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		78	75	<u>24,221,000</u>	<u>28,373,000</u>	<u>41,313,000</u>
A01151	Total Basic Pay Other Staff		78	75	<u>24,043,000</u>	<u>28,118,000</u>	<u>41,058,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		700,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	874,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	874,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	661,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,961,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	661,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0223	GBHSS - SANN JAMSHORO						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	661,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	661,000	28,118,000	712,000
S180	STENOTYPIST	(BPS-14)	1		661,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		579,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,093,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	661,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	1,565,000		18,220,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,910,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,508,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	6	6	2,026,000		2,620,000
M022	MALHI	(BPS-02)	3	3	1,191,000		1,309,000
N003	NAIB QASID	(BPS-02)	6	6	2,026,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	1	1	395,000		437,000
A01152	Personal pay				178,000	255,000	255,000
A012	TOTAL ALLOWANCES				<u>23,901,000</u>	<u>37,125,000</u>	<u>43,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,594,000</u>	<u>36,787,000</u>	<u>43,196,000</u>
A01202	House Rent Allowance				2,050,000	2,619,000	2,619,000
A01203	Conveyance Allowance				2,681,000	3,368,000	3,368,000
A01207	Washing Allowance				20,000	21,000	21,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,163,000	1,511,000	1,511,000
A0121N	Personal Allowance					4,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	6,000	6,000
A01233	Unattractive Area Allowance				77,000	85,000	85,000
A01238	Charge Allowance				1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,175,000	4,519,000	4,519,000
A0124S	Differential Allowance				8,953,000	9,778,000	9,778,000
A0124X	Adhoc Relief Allowance 2023					14,802,000	15,542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0223	GBHSS - SANN JAMSHORO					
A01270	Others			4,396,000	17,000	5,690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>307,000</u>	<u>338,000</u>	<u>334,000</u>
A01289	Teaching Allowance			307,000	334,000	334,000
A01299	Others				4,000	
A03	TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>522,000</u>	<u>535,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>241,000</u>	<u>253,000</u>
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			72,000	72,000	79,000
A06	TOTAL TRANSFERS				<u>3,960,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,960,000</u>	
A06102	Others				3,960,000	
GBHSS - SANN JAMSHORO				76,023,000	89,230,000	108,217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>114,978,000</u>	<u>135,359,000</u>	<u>147,779,000</u>
A011	TOTAL PAY		<u>130</u>	<u>126</u>	<u>78,921,000</u>	<u>74,896,000</u>	<u>79,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>26</u>	<u>31,275,000</u>	<u>29,963,000</u>	<u>20,184,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>26</u>	<u>31,088,000</u>	<u>29,730,000</u>	<u>19,951,000</u>
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
H100	HEAD MASTER	(BPS-17)	1	1	3,024,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,268,000		1,119,000
A119	ASSISTANT	(BPS-16)	1	1	6,254,000	29,730,000	697,000
D154	DRAWING TEACHER	(BPS-16)		1			543,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	18,442,000		13,942,000
A01102	Personal pay				187,000	233,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>105</u>	<u>100</u>	<u>47,646,000</u>	<u>44,933,000</u>	<u>58,935,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>100</u>	<u>47,600,000</u>	<u>44,881,000</u>	<u>58,883,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		953,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		1,185,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,185,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,185,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,131,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	8,974,000		8,549,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	565,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,131,000		1,424,000
P034	PHOTOGRAPHER / TECHNICIAN	(BPS-14)	1	1	565,000		712,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	565,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	565,000	44,881,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	565,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		496,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	934,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	2	1	1,131,000		551,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	55	55	19,249,000		30,366,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	565,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	765,000		1,030,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,228,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	714,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	174,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	679,000		873,000
M022	MALHI	(BPS-02)	2	2	679,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	1,021,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,021,000		1,309,000
A01152	Personal pay				46,000	52,000	52,000
A012	TOTAL ALLOWANCES				36,057,000	60,463,000	68,660,000
A012-1	TOTAL REGULAR ALLOWANCES				35,353,000	58,744,000	67,794,000
A01201	Senior Post Allowance				31,000	19,000	19,000
A01202	House Rent Allowance				3,268,000	4,547,000	4,547,000
A01203	Conveyance Allowance				3,967,000	5,624,000	5,624,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,758,000	2,492,000	2,492,000
A01224	Entertainment Allowance				15,000	9,000	9,000
A01226	Computer Allowance				38,000	19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO					
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	33,000	33,000
A01233	Unattractive Area Allowance			13,000	13,000	13,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			6,318,000	7,036,000	7,036,000
A0124S	Differential Allowance			13,535,000	15,296,000	15,296,000
A0124X	Adhoc Relief Allowance 2023				23,612,000	24,793,000
A01270	Others			6,341,000		7,869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>704,000</u>	<u>1,719,000</u>	<u>866,000</u>
A01274	Medical Charges				849,000	
A01289	Teaching Allowance			704,000	866,000	866,000
A01299	Others				4,000	
A03	TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>734,000</u>	<u>535,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>453,000</u>	<u>253,000</u>
A03901	Stationery			95,000	165,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	6,000	4,000
A03906	Uniforms and Protective Clothing				40,000	
A03942	Cost of Other Stores			72,000	72,000	79,000
A03970	Others				100,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A052	TOTAL GRANTS-DOMESTIC	<u>2,400,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	2,400,000

A13	TOTAL REPAIRS AND MAINTENANCE	<u>250,000</u>

A131	TOTAL MACHINERY AND EQUIPMENT	<u>100,000</u>

A13101	Machinery and Equipment	100,000

A132	TOTAL FURNITURE AND FIXTURE	<u>100,000</u>

A13201	Furniture and Fixture	100,000

A137	TOTAL COMPUTER EQUIPMENT	<u>50,000</u>

A13701	Hardware	50,000

GBHSS - BHAN SAYEDABAD JAMSHORO	115,500,000	138,743,000	148,314,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0225	GBHSS - Bubak, Jamshoro						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				49,246,000	36,418,000	60,652,000
A011	TOTAL PAY		49	48	36,241,000	20,537,000	40,158,000
A011-1	TOTAL PAY OF OFFICERS		21	22	23,183,000	9,785,000	23,959,000
A01101	Total Basic Pay Of Officer		21	22	23,183,000	9,785,000	23,959,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,085,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	4,048,000		2,826,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,067,000		1,119,000
H100	HEAD MASTER	(BPS-17)	1	1	1,067,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,067,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	5,342,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	624,000	9,785,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	7,333,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		28	26	13,058,000	10,752,000	16,199,000
A01151	Total Basic Pay Other Staff		28	26	12,785,000	10,434,000	15,881,000
B093	BIOLOGY TEACHER	(BPS-15)	1		1,485,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,035,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	549,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,095,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	549,000	10,434,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		481,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	904,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,095,000		1,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0225	GBHSS - Bubak, Jamshoro						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	280,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	396,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	696,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	243,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	659,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	659,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	659,000		873,000
A01152	Personal pay				273,000	318,000	318,000
A012	TOTAL ALLOWANCES				<u>13,005,000</u>	<u>15,881,000</u>	<u>20,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,824,000</u>	<u>15,659,000</u>	<u>20,272,000</u>
A01202	House Rent Allowance				1,171,000	1,227,000	1,227,000
A01203	Conveyance Allowance				1,280,000	1,336,000	1,336,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				45,000	17,000	17,000
A01217	Medical Allowance				726,000	696,000	696,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				63,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				2,127,000	1,909,000	2,127,000
A0124S	Differential Allowance				4,592,000	4,108,000	4,592,000
A0124X	Adhoc Relief Allowance 2023					6,276,000	6,590,000
A01270	Others				2,790,000		3,597,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>222,000</u>	<u>222,000</u>
A01289	Teaching Allowance				181,000	222,000	222,000
A03	TOTAL OPERATING EXPENSES				<u>522,000</u>	<u>522,000</u>	<u>535,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0225	GBHSS - Bubak, Jamshoro					
A038	TOTAL TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			241,000	241,000	253,000
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			72,000	72,000	79,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				800,000	
A052	TOTAL GRANTS-DOMESTIC				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A06	TOTAL TRANSFERS				1,080,000	
A061	TOTAL SCHOLARSHIP				1,080,000	
A06102	Others				1,080,000	
GBHSS - Bubak, Jamshoro				49,768,000	38,820,000	61,187,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,669,000</u>	<u>59,368,000</u>	<u>78,642,000</u>
A011	TOTAL PAY		<u>76</u>	<u>75</u>	<u>40,947,000</u>	<u>32,918,000</u>	<u>47,585,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>15,514,000</u>	<u>11,408,000</u>	<u>14,107,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>15,514,000</u>	<u>11,408,000</u>	<u>14,107,000</u>
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,911,000		1,412,000
H100	HEAD MASTER	(BPS-17)	1	1	3,072,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,072,000		1,119,000
A119	ASSISTANT	(BPS-16)	1	1	1,757,000	11,408,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,702,000		9,760,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>57</u>	<u>25,433,000</u>	<u>21,510,000</u>	<u>33,478,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>57</u>	<u>25,322,000</u>	<u>21,377,000</u>	<u>33,345,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	540,000		757,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	286,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	404,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	8,289,000		10,688,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	804,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	290,000		712,000
S053	SENIOR CLERK	(BPS-14)				21,377,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		354,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	667,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	2	2	804,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,568,000		6,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO						
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	404,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	584,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	510,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	727,000		1,309,000
M022	MALHI	(BPS-02)	1	1	242,000		437,000
N003	NAIB QASID	(BPS-02)	6	6	1,455,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	3	3	727,000		1,309,000
A01152	Personal pay				111,000	133,000	133,000
A012	TOTAL ALLOWANCES				<u>15,722,000</u>	<u>26,450,000</u>	<u>31,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,461,000</u>	<u>26,135,000</u>	<u>30,741,000</u>
A01202	House Rent Allowance				1,420,000	1,992,000	1,992,000
A01203	Conveyance Allowance				1,923,000	2,592,000	2,592,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				185,000	101,000	101,000
A01217	Medical Allowance				798,000	1,111,000	1,111,000
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	47,000	47,000
A01233	Unattractive Area Allowance				27,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,661,000	3,092,000	3,092,000
A0124S	Differential Allowance				5,732,000	6,692,000	6,692,000
A0124X	Adhoc Relief Allowance 2023					10,444,000	10,966,000
A01270	Others				2,676,000		4,084,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>261,000</u>	<u>315,000</u>	<u>316,000</u>
A01289	Teaching Allowance				250,000	304,000	304,000
A01299	Others				11,000	11,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>	<u>270,000</u>	<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO					
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>241,000</u>	<u>253,000</u>
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03942	Cost of Other Stores			72,000	72,000	79,000
GGHSS - SEHWAN SHARIF JAMSHORO				56,939,000	59,638,000	78,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0227	GBHSS - THANA BULA KHAN JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,700,000</u>	<u>54,928,000</u>	<u>84,532,000</u>
A011	TOTAL PAY		83	73	<u>47,015,000</u>	<u>29,551,000</u>	<u>54,471,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	25	<u>26,960,000</u>	<u>14,760,000</u>	<u>26,066,000</u>
A01101	Total Basic Pay Of Officer		32	25	<u>26,522,000</u>	<u>14,337,000</u>	<u>25,628,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,371,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,373,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,556,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	705,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	705,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	705,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	6	7,041,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,086,000	14,337,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		438,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	9,542,000		6,971,000
A01102	Personal pay				438,000	423,000	438,000
A011-2	TOTAL PAY OF OTHER STAFF		51	48	<u>20,055,000</u>	<u>14,791,000</u>	<u>28,405,000</u>
A01151	Total Basic Pay Other Staff		51	48	<u>20,008,000</u>	<u>14,739,000</u>	<u>28,353,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		503,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	503,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		503,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	502,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,006,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	502,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0227	GBHSS - THANA BULA KHAN JAMSHORO						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	502,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	502,000	14,739,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		440,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,243,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	502,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,071,000		7,177,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	363,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,450,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,267,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,267,000		2,182,000
M022	MALHI	(BPS-02)	1	1	302,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	903,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	302,000		437,000
A01152	Personal pay				47,000	52,000	52,000
A012	TOTAL ALLOWANCES				<u>18,685,000</u>	<u>25,377,000</u>	<u>30,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,479,000</u>	<u>24,801,000</u>	<u>29,843,000</u>
A01202	House Rent Allowance				1,754,000	1,898,000	1,898,000
A01203	Conveyance Allowance				1,920,000	2,125,000	2,125,000
A01207	Washing Allowance				18,000	10,000	10,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				1,041,000	1,001,000	1,001,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01226	Computer Allowance				28,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016					20,000	
A0122Y	Ad-hoc Relief Allowance 2017					31,000	
A01233	Unattractive Area Allowance				711,000	750,000	750,000
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					21,000	
A0123P	Ad-hoc Relief A 2019					20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0227	GBHSS - THANA BULA KHAN JAMSHORO					
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,070,000	3,222,000	3,222,000
A0124S	Differential Allowance			6,590,000	6,553,000	6,590,000
A0124X	Adhoc Relief Allowance 2023				9,112,000	9,568,000
A01270	Others			3,322,000		4,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>576,000</u>	<u>218,000</u>
A01274	Medical Charges				357,000	
A01289	Teaching Allowance			206,000	218,000	218,000
A01299	Others				1,000	
A03	TOTAL OPERATING EXPENSES			<u>526,000</u>	<u>526,000</u>	<u>539,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>245,000</u>	<u>245,000</u>	<u>257,000</u>
A03901	Stationery			95,000	95,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03942	Cost of Other Stores			74,000	74,000	81,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO0227	GBHSS - THANA BULA KHAN JAMSHORO			
GBHSS - THANA BULA KHAN JAMSHORO				
				66,226,000
				56,894,000
				85,071,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0188 GBHSS - PALIJANI STATION MATIARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				34,925,000	32,800,000	48,394,000
A011	TOTAL PAY		38	38	24,425,000	18,484,000	31,069,000
A011-1	TOTAL PAY OF OFFICERS		18	19	16,988,000	9,007,000	20,607,000
A01101	Total Basic Pay Of Officer		18	19	16,983,000	9,007,000	20,602,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,919,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,920,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	3,729,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	984,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	984,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,953,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	614,000	9,007,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,880,000		4,879,000
A01102	Personal pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		20	19	7,437,000	9,477,000	10,462,000
A01151	Total Basic Pay Other Staff		20	19	7,437,000	9,477,000	10,462,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,439,000		2,137,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	481,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	481,000		712,000
S053	SENIOR CLERK	(BPS-14)				9,477,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		422,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	797,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	481,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	346,000		516,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0188	GBHSS - PALIJANI STATION MATIARI						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	304,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	576,000		873,000
M022	MALHI	(BPS-02)	1	1	290,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,155,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	290,000		437,000
A012	TOTAL ALLOWANCES				<u>10,500,000</u>	<u>14,316,000</u>	<u>17,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,310,000</u>	<u>14,125,000</u>	<u>17,127,000</u>
A01202	House Rent Allowance				926,000	1,003,000	1,003,000
A01203	Conveyance Allowance				1,003,000	1,069,000	1,069,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				577,000	601,000	601,000
A01224	Entertainment Allowance				9,000	13,000	13,000
A01226	Computer Allowance				5,000	3,000	3,000
A01238	Charge Allowance				2,000	2,000	2,000
A01239	Special Allowance				19,000		19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,749,000	1,769,000	1,769,000
A0124S	Differential Allowance				3,774,000	3,838,000	3,838,000
A0124X	Adhoc Relief Allowance 2023					5,799,000	6,089,000
A01270	Others				2,218,000		2,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>190,000</u>	<u>191,000</u>	<u>198,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				118,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06102	Others	720,000

GBHSS - PALIJANI STATION MATIARI	35,573,000	33,950,000	49,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0189	GBHSS - ODERO LAL STATION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,464,000</u>	<u>57,655,000</u>	<u>86,755,000</u>
A011	TOTAL PAY		82	71	<u>43,885,000</u>	<u>32,081,000</u>	<u>54,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	29	<u>31,933,000</u>	<u>13,013,000</u>	<u>29,449,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>29</u>	<u>31,617,000</u>	<u>12,936,000</u>	<u>29,133,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,622,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,625,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	509,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	6,798,000		2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	2,690,000		2,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,346,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	6	6,727,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	838,000	12,936,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,462,000		9,760,000
A01102	Personal pay				316,000	77,000	316,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>11,952,000</u>	<u>19,068,000</u>	<u>24,710,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>11,941,000</u>	<u>19,056,000</u>	<u>24,698,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,349,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	874,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	874,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	435,000	19,056,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	874,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	419,000		4,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0189	GBHSS - ODERO LAL STATION MATIARI						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	318,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	277,000		452,000
C089	CHOWKIDAR	(BPS-02)	4	4	998,000		1,745,000
N003	NAIB QASID	(BPS-02)	5	5	1,261,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	2	2	526,000		873,000
A01152	Personal pay				11,000	12,000	12,000
A012	TOTAL ALLOWANCES				20,579,000	25,574,000	32,596,000
A012-1	TOTAL REGULAR ALLOWANCES				20,144,000	25,177,000	32,192,000
A01202	House Rent Allowance				1,798,000	1,902,000	1,902,000
A01203	Conveyance Allowance				2,264,000	2,370,000	2,370,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				28,000	23,000	23,000
A01217	Medical Allowance				1,071,000	1,076,000	1,076,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000		13,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,481,000	3,044,000	3,481,000
A0124S	Differential Allowance				7,456,000	6,563,000	7,456,000
A0124X	Adhoc Relief Allowance 2023					10,186,000	10,695,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,017,000		5,163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				435,000	397,000	404,000
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				363,000	325,000	325,000
A03	TOTAL OPERATING EXPENSES				648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS				31,000	31,000	32,000
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0189	GBHSS - ODERO LAL STATION MATIARI					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,520,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,520,000</u>	
A06102	Others				2,520,000	
GBHSS - ODERO LAL STATION MATIARI				65,112,000	60,605,000	87,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				70,353,000	73,080,000	94,414,000
A011	TOTAL PAY		66	71	47,155,000	40,718,000	56,571,000
A011-1	TOTAL PAY OF OFFICERS		30	38	28,652,000	21,317,000	35,171,000
A01101	Total Basic Pay Of Officer		30	38	28,465,000	21,198,000	34,984,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	6,001,000		2,183,000
H100	HEAD MASTER	(BPS-18)	1	1	3,075,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	3,075,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,917,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,075,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)	1	1	1,917,000	21,198,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	9,405,000		16,730,000
A01102	Personal pay				187,000	119,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		36	33	18,503,000	19,401,000	21,400,000
A01151	Total Basic Pay Other Staff		36	33	18,389,000	19,352,000	21,286,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		839,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,045,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,007,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	6,559,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	502,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,007,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				19,352,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	2,091,000		1,424,000
C146	COMPUTER OPERATOR	(BPS-12)	1		442,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	835,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	502,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	364,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	364,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	638,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	606,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	909,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	304,000		437,000
A01152	Personal pay				114,000	49,000	114,000
A012	TOTAL ALLOWANCES				<u>23,198,000</u>	<u>32,362,000</u>	<u>37,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,760,000</u>	<u>31,317,000</u>	<u>37,346,000</u>
A01202	House Rent Allowance				2,247,000	2,396,000	2,396,000
A01203	Conveyance Allowance				2,403,000	2,673,000	2,673,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				1,281,000	1,256,000	1,256,000
A01226	Computer Allowance				12,000	6,000	6,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,020,000	3,860,000	4,020,000
A0124S	Differential Allowance				8,648,000	8,309,000	8,648,000
A0124X	Adhoc Relief Allowance 2023					12,809,000	13,449,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,130,000		4,879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>438,000</u>	<u>1,045,000</u>	<u>497,000</u>
A01274	Medical Charges				72,000	627,000	79,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
A01289	Teaching Allowance				366,000	418,000	418,000
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery				110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo				100,000	100,000	100,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA					71,101,000	73,610,000	95,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,565,000	30,771,000
A011	TOTAL PAY		50	56	27,731,000	16,723,000
A011-1	TOTAL PAY OF OFFICERS		24	32	16,186,000	6,661,000
A01101	Total Basic Pay Of Officer		24	32	16,186,000	6,661,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,822,000	2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	803,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,601,000	2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)		5		5,596,000
A119	ASSISTANT	(BPS-16)	2	2	1,657,000	6,661,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,303,000	12,547,000
A011-2	TOTAL PAY OF OTHER STAFF		26	24	11,545,000	10,062,000
A01151	Total Basic Pay Other Staff		26	24	11,479,000	9,995,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	426,000	757,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		342,000	
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
I032	INSTRUCTOR	(BPS-14)	1	1	342,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,863,000	7,124,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	565,000	712,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	565,000	712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	565,000	712,000
S053	SENIOR CLERK	(BPS-14)				9,995,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		565,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (						
J053	JUNIOR CLERK	(BPS-11)	1	1	469,000		588,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	360,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	680,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	1,022,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	340,000		437,000
A01152	Personal pay				66,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>11,834,000</u>	<u>14,048,000</u>	<u>17,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,494,000</u>	<u>13,775,000</u>	<u>17,354,000</u>
A01202	House Rent Allowance				1,109,000	1,072,000	1,072,000
A01203	Conveyance Allowance				1,557,000	1,536,000	1,536,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				724,000	631,000	631,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,745,000	1,561,000	1,745,000
A0124S	Differential Allowance				3,781,000	3,429,000	3,781,000
A0124X	Adhoc Relief Allowance 2023					5,511,000	5,787,000
A01270	Others				2,540,000		2,767,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>340,000</u>	<u>273,000</u>	<u>280,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				268,000	201,000	201,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (					
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT GIRLS HIGH SCHOOL MATIARI (				40,213,000	31,201,000	63,947,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>156,390,000</u>	<u>144,114,000</u>	<u>163,010,000</u>
A011	TOTAL PAY		130	119	<u>111,264,000</u>	<u>81,013,000</u>	<u>87,265,000</u>
A011-1	TOTAL PAY OF OFFICERS		64	55	<u>77,587,000</u>	<u>65,675,000</u>	<u>49,108,000</u>
A01101	Total Basic Pay Of Officer		64	55	<u>77,514,000</u>	<u>65,614,000</u>	<u>49,035,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
AZ28	ASSOCIATE PROFESSOR (BPS-19) (I.T/COMPUTER SCIENCE)	1	1		2,168,000		2,183,000
P094	PRINCIPAL (BPS-19)	1	1		4,229,000		2,183,000
AZ27	ASSISTANT PROFESSOR (BPS-18) (I.T/COMPUTER SCIENCE)	1	1		550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	3		16,419,000		4,238,000
L058	LIBRARIAN (BPS-17)	1	1		1,349,000		1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1		2,168,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	12	6		26,005,000		6,715,000
A119	ASSISTANT (BPS-16)	2	2		1,306,000	65,614,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1			1,349,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38		21,971,000		26,490,000
A01102	Personal pay				73,000	61,000	73,000
A011-2	TOTAL PAY OF OTHER STAFF		66	64	<u>33,677,000</u>	<u>15,338,000</u>	<u>38,157,000</u>
A01151	Total Basic Pay Other Staff		66	64	<u>33,670,000</u>	<u>15,328,000</u>	<u>38,147,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1			1,086,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	3	3		4,048,000		2,271,000
A351	ART TEACHER (BPS-14)	1	1		375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17		8,957,000		12,112,000
O044	ORIENTAL TEACHER (BPS-14)	3	3		3,249,000		2,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,576,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,576,000	15,328,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	526,000		712,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,305,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	526,000		552,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	526,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	380,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	8	3,041,000		4,123,000
B008	BAND MASTER	(BPS-06)	1		367,000		
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,660,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	1	1	314,000		437,000
M022	MALHI	(BPS-02)	2	2	632,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	1,579,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	3	3	947,000		1,309,000
A01152	Personal pay				7,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>45,126,000</u>	<u>63,101,000</u>	<u>75,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,390,000</u>	<u>62,322,000</u>	<u>74,959,000</u>
A01202	House Rent Allowance				4,259,000	4,876,000	4,876,000
A01203	Conveyance Allowance				4,635,000	5,135,000	5,135,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,163,000	2,380,000	2,380,000
A01224	Entertainment Allowance				6,000	12,000	12,000
A01226	Computer Allowance				9,000	30,000	30,000
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	50,000	50,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				7,812,000	7,766,000	7,812,000
A0124S	Differential Allowance				16,694,000	16,498,000	16,694,000
A0124X	Adhoc Relief Allowance 2023					25,532,000	26,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					
A01270	Others			8,744,000		11,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>736,000</u>	<u>779,000</u>	<u>786,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			664,000	707,000	707,000
A03	TOTAL OPERATING EXPENSES			<u>2,358,000</u>	<u>2,140,000</u>	<u>2,497,000</u>
A032	TOTAL COMMUNICATIONS			<u>131,000</u>	<u>131,000</u>	<u>137,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			100,000	100,000	105,000
A033	TOTAL UTILITIES			<u>327,000</u>	<u>109,000</u>	<u>360,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			100,000	100,000	110,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A039	TOTAL GENERAL			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,800,000</u>
A03901	Stationery			300,000	300,000	315,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,600,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA						
A05216	Fin. Assis. to the families of					3,600,000	
	G. Serv. who expire						
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment				100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture				100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware				100,000	100,000	105,000
GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					159,048,000	150,154,000	165,822,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,817,000</u>	<u>98,698,000</u>	<u>119,978,000</u>
A011	TOTAL PAY		106	92	<u>82,977,000</u>	<u>55,053,000</u>	<u>66,357,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	34	<u>53,372,000</u>	<u>42,626,000</u>	<u>32,429,000</u>
A01101	Total Basic Pay Of Officer		43	34	<u>53,139,000</u>	<u>42,596,000</u>	<u>32,196,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		2	1	6,180,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	3,091,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		6	3	12,008,000		4,238,000
L058	LIBRARIAN (BPS-17)		1	1	989,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,586,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		10	6	15,849,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	723,000	42,596,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		989,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	11,724,000		13,942,000
A01102	Personal pay				233,000	30,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		63	58	<u>29,605,000</u>	<u>12,427,000</u>	<u>33,928,000</u>
A01151	Total Basic Pay Other Staff		63	58	<u>29,515,000</u>	<u>12,359,000</u>	<u>33,838,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2		1,509,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		940,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
I032	INSTRUCTOR (BPS-14)		1	1	553,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	16	8,895,000		11,400,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,104,000		1,424,000
S053	SENIOR CLERK (BPS-14)		2	2	1,104,000	12,359,000	1,424,000
C146	COMPUTER OPERATOR (BPS-12)		1		487,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD						
J053	JUNIOR CLERK	(BPS-11)	4	4	2,286,000		2,356,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		442,000		
D154	DRAWING TEACHER	(BPS-09)	2	2	1,104,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	8	3,198,000		4,123,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	389,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	3,143,000		4,071,000
C089	CHOWKIDAR	(BPS-02)	2	2	664,000		873,000
M022	MALHI	(BPS-02)	2	2	664,000		873,000
N003	NAIB QASID	(BPS-02)	7	7	2,325,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	1	1	333,000		437,000
A01152	Personal pay				90,000	68,000	90,000
A012	TOTAL ALLOWANCES				<u>32,840,000</u>	<u>43,645,000</u>	<u>53,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,364,000</u>	<u>43,133,000</u>	<u>53,102,000</u>
A01202	House Rent Allowance				3,200,000	3,433,000	3,433,000
A01203	Conveyance Allowance				3,339,000	3,647,000	3,647,000
A01207	Washing Allowance				11,000	4,000	4,000
A0120D	Integrated Allowance				73,000	68,000	68,000
A01217	Medical Allowance				1,727,000	1,812,000	1,812,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01225	Instruction Allowance					6,000	
A0122N	Special Conveyance Allowance to Disbald Employees				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance				5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022				5,598,000	5,264,000	5,598,000
A0124S	Differential Allowance				11,972,000	11,346,000	11,972,000
A0124X	Adhoc Relief Allowance 2023					17,394,000	18,264,000
A01270	Others				6,405,000	125,000	8,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>476,000</u>	<u>512,000</u>	<u>519,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01274	Medical Charges	72,000	72,000	79,000
A01289	Teaching Allowance	404,000	440,000	440,000

A03	TOTAL OPERATING EXPENSES	<u>900.000</u>	<u>682.000</u>	<u>952.000</u>

A032	TOTAL COMMUNICATIONS	<u>31.000</u>	<u>31.000</u>	<u>32.000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000

A03202	Telephone and Trunk call	27,000	27,000	28,000

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000

A03303	Electricity	218,000	240,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>	<u>252,000</u>	<u>252,000</u>

A03801	Training - Domestic	120.000	120.000	120.000

A03808	Conveyance Charges	132,000	132,000	132,000

A039	TOTAL GENERAL	<u>390.000</u>	<u>390.000</u>	<u>418.000</u>

A03901	Stationery	110.000	110.000	116.000

A03905	Newspapers Periodicals and Books	11,000	11,000	12,000

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000

A03942	Cost of Other Stores	152,000	152,000	167,000

A03970	Others	93.000	93.000	98.000

GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD	116,717,000	99,380,000	120,930,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					BUDGET ESTIMATES	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,116,000	25,718,000
A011	TOTAL PAY		43	44	16,892,000	14,394,000
A011-1	TOTAL PAY OF OFFICERS		16	17	10,676,000	10,527,000
A01101	Total Basic Pay Of Officer		16	17	10,676,000	10,509,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,255,000	2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	2,505,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,246,000	2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	643,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	5	643,000	5,595,000
A119	ASSISTANT	(BPS-16)	1	1	390,000	10,509,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,994,000	697,000
A01102	Personal pay					18,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	6,216,000	3,867,000
A01151	Total Basic Pay Other Staff		27	27	6,202,000	3,865,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	401,000	757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	939,000	2,137,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	643,000	1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	313,000	712,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	3,865,000
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000	712,000
D154	DRAWING TEACHER	(BPS-09)	1	1	313,000	588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	168,000	552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	228,000	1,104,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	992,000	516,000
						2,261,000

1051

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD						
C089	CHOWKIDAR	(BPS-02)	5	5	921,000		2,182,000
M022	MALHI	(BPS-02)	1	1	189,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	189,000		437,000
S008	SANITARY WORKER	(BPS-02)	2	2	376,000		873,000
A01152	Personal pay				14,000	2,000	14,000
A012	TOTAL ALLOWANCES				<u>8,224,000</u>	<u>11,324,000</u>	<u>13,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,048,000</u>	<u>11,123,000</u>	<u>13,226,000</u>
A01202	House Rent Allowance				784,000	923,000	923,000
A01203	Conveyance Allowance				858,000	979,000	979,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				436,000	498,000	498,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,422,000	1,350,000	1,422,000
A0124S	Differential Allowance				3,058,000	2,920,000	3,058,000
A0124X	Adhoc Relief Allowance 2023					4,418,000	4,639,000
A01270	Others				1,479,000		1,688,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>176,000</u>	<u>201,000</u>	<u>209,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				103,000	129,000	129,000
A01299	Others				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SB0355 GBHSS - HABERI SHAHEED BENAZIRABAD

28,000

250.000

10,000

240,000

418.000

116,000

12,000

25,000

167,000

98,000

200,000

200,000

200,000

47,626,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				97,320,000	89,537,000
A011	TOTAL PAY		97	86	69,194,000	50,273,000
A011-1	TOTAL PAY OF OFFICERS		45	36	48,282,000	38,043,000
A01101	Total Basic Pay Of Officer		45	36	48,282,000	38,043,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	5,493,000	2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	1,409,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,749,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	8,897,000	2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000	1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	878,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,409,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	15,498,000	6,715,000
A119	ASSISTANT	(BPS-16)	1	1	564,000	38,043,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	10,885,000	14,640,000
A011-2	TOTAL PAY OF OTHER STAFF		52	50	20,912,000	12,230,000
A01151	Total Basic Pay Other Staff		52	50	20,902,000	12,212,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		702,000	
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,742,000	1,514,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,020,000	7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,100,000	2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	455,000	712,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,631,000	12,212,000
C146	COMPUTER OPERATOR	(BPS-12)	1		399,000	2,849,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,126,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	455,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	330,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,641,000		2,577,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,297,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	3	3	820,000		1,309,000
M022	MALHI	(BPS-02)	2	2	546,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	1,364,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	1	1	274,000		437,000
A01152	Personal pay				10,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>28,126,000</u>	<u>39,264,000</u>	<u>47,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,693,000</u>	<u>38,806,000</u>	<u>46,947,000</u>
A01202	House Rent Allowance				2,821,000	3,125,000	3,125,000
A01203	Conveyance Allowance				2,830,000	3,151,000	3,151,000
A01207	Washing Allowance				35,000	5,000	5,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,480,000	1,550,000	1,550,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				4,901,000	4,746,000	4,901,000
A0124S	Differential Allowance				10,551,000	10,247,000	10,551,000
A0124X	Adhoc Relief Allowance 2023					15,897,000	16,692,000
A01270	Others				5,021,000	31,000	6,918,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>433,000</u>	<u>458,000</u>	<u>465,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				361,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES				<u>2,158,000</u>	<u>1,940,000</u>	<u>2,292,000</u>
A032	TOTAL COMMUNICATIONS				<u>131,000</u>	<u>131,000</u>	<u>137,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000
A03204	Electronic Communication	100,000	100,000	105,000

A033	TOTAL UTILITIES	<u>327.000</u>	<u>109.000</u>	<u>360.000</u>

A03301	Gas	9,000	9,000	10,000
A03302	Water	100,000	100,000	110,000
A03303	Electricity	218,000		240,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>

A03805	Travelling Allowance	200,000	200,000	200,000

A039	TOTAL GENERAL	<u>1.500.000</u>	<u>1.500.000</u>	<u>1.595.000</u>

A03901	Stationery	200,000	200,000	210,000
A03905	Newspapers Periodicals and Books	200,000	200,000	210,000
A03906	Uniforms and Protective Clothing	200,000	200,000	210,000
A03942	Cost of Other Stores	400,000	400,000	440,000
A03970	Others	500,000	500,000	525,000

A09	TOTAL PHYSICAL ASSETS	760.000	760.000

A092	TOTAL COMPUTER EQUIPMENT	<u>448.000</u>	<u>448.000</u>

A09201	Hardware	<u>448,000</u>	<u>448,000</u>
02C	Two Computers with all Accessories	448,000	
1	Hardware		448,000

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>212,000</u>	<u>212,000</u>

A09601	Plant and Machinery	<u>212,000</u>	<u>212,000</u>
075	One Water Dispenser	32,000	
1	Purchase of Plant and Machinery		212,000
452	One Water Coller	72,000	
797	One Split AC 1.5 Ton	108,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

SB0356 GBHSS - DAUR SHAHEED BENAZIRABAD

100,000

001 Furniture and Fixtures

315.000

105.000

105,000

105.000

105,000

105,000

105,000

113,701,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,083,000</u>	<u>75,363,000</u>	<u>95,382,000</u>
A011	TOTAL PAY		<u>90</u>	<u>76</u>	<u>55,919,000</u>	<u>42,208,000</u>	<u>55,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>27</u>	<u>36,197,000</u>	<u>30,879,000</u>	<u>27,347,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>27</u>	<u>35,840,000</u>	<u>30,495,000</u>	<u>26,963,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	2,241,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	1	3,836,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	2	6,210,000		2,826,000
L058	LIBRARIAN (BPS-17)		1	1	612,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	983,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		14	6	13,768,000		6,715,000
A119	ASSISTANT (BPS-16)					30,495,000	
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		612,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	7,578,000		10,457,000
A01102	Personal pay				326,000	353,000	353,000
A01105	Qualification Pay				31,000	31,000	31,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>49</u>	<u>19,722,000</u>	<u>11,329,000</u>	<u>27,718,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>49</u>	<u>19,688,000</u>	<u>11,326,000</u>	<u>27,684,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	475,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,806,000		5,700,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	910,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	475,000		712,000
S053	SENIOR CLERK (BPS-14)		3	3	1,904,000	11,326,000	2,137,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	475,000		712,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD						
C146	COMPUTER OPERATOR	(BPS-12)	1		417,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	1,972,000		2,356,000
D154	DRAWING TEACHER	(BPS-09)	1	1	475,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	10	10	3,444,000		5,154,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,807,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	2	2	572,000		873,000
M022	MALHI	(BPS-02)	1	1	289,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,146,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,146,000		1,745,000
A01152	Personal pay				34,000	3,000	34,000
A012	TOTAL ALLOWANCES				<u>25,164,000</u>	<u>33,155,000</u>	<u>40,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,782,000</u>	<u>32,759,000</u>	<u>39,914,000</u>
A01202	House Rent Allowance				2,407,000	2,533,000	2,533,000
A01203	Conveyance Allowance				2,551,000	2,680,000	2,680,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				32,000	28,000	28,000
A01216	Qualification Allowance				16,000	16,000	16,000
A01217	Medical Allowance				1,299,000	1,340,000	1,340,000
A01224	Entertainment Allowance				18,000	20,000	20,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				25,000	47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,327,000	3,998,000	4,327,000
A0124S	Differential Allowance				9,299,000	8,634,000	9,299,000
A0124X	Adhoc Relief Allowance 2023					13,097,000	13,752,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01270	Others	4,483,000	28,000	5,553,000

A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>382,000</u>	<u>396,000</u>	<u>403,000</u>

A01274	Medical Charges	72,000	72,000	79,000

A01289	Teaching Allowance	310,000	324,000	324,000

A03	TOTAL OPERATING EXPENSES	<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000

A03202	Telephone and Trunk call	27,000	27,000	28,000

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03301	Gas	9,000	9,000	10,000

A03303	Electricity	218,000	240,000

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A03901	Stationery	110,000	110,000	116,000

A03905	Newspapers Periodicals and Books	11,000	11,000	12,000

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000

A03942	Cost of Other Stores	152,000	152,000	167,000

A03970	Others	93,000	93,000	98,000

GGHSS - ISLAMIA SHAHEED BENAZIRABAD	81,731,000	75,793,000	96,082,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				68,273,000	74,784,000
A011	TOTAL PAY		98	94	42,709,000	41,500,000
A011-1	TOTAL PAY OF OFFICERS		36	33	27,460,000	29,202,000
A01101	Total Basic Pay Of Officer		36	33	26,743,000	29,141,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,941,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	6,279,000	2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	996,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	7,958,000	6,715,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	29,141,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1		697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	8,189,000	11,851,000
O044	ORIENTAL TEACHER	(BPS-16)	3	3	1,043,000	2,091,000
A01102	Personal pay				717,000	61,000
A011-2	TOTAL PAY OF OTHER STAFF		62	61	15,249,000	12,298,000
A01151	Total Basic Pay Other Staff		62	61	15,231,000	12,289,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)26		26	6,210,000	18,524,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	476,000	1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	476,000	12,289,000
C146	COMPUTER OPERATOR	(BPS-12)	1		420,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,184,000	1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	476,000	552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	349,000	3,313,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	345,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE						
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,379,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	302,000		452,000
C089	CHOWKIDAR	(BPS-02)	5	5	747,000		2,182,000
M022	MALHI	(BPS-02)	2	2	572,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	1,433,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	4	4	862,000		1,745,000
A01152	Personal pay				18,000	9,000	18,000
A012	TOTAL ALLOWANCES				<u>25,564,000</u>	<u>33,284,000</u>	<u>40,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,061,000</u>	<u>32,747,000</u>	<u>39,561,000</u>
A01202	House Rent Allowance				2,371,000	2,553,000	2,553,000
A01203	Conveyance Allowance				2,765,000	3,014,000	3,014,000
A01207	Washing Allowance				11,000	14,000	14,000
A0120D	Integrated Allowance				49,000	38,000	38,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,358,000	1,404,000	1,404,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	72,000	72,000
A01233	Unattractive Area Allowance				63,000		63,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,454,000	3,926,000	4,454,000
A0124S	Differential Allowance				9,493,000	8,511,000	9,493,000
A0124X	Adhoc Relief Allowance 2023					13,169,000	13,827,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others				4,428,000		4,583,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>503,000</u>	<u>537,000</u>	<u>544,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				431,000	465,000	465,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE						
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE					68,921,000	75,214,000	108,205,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024
					BUDGET ESTIMATES 2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0359	GBHSS - JAM SAHIB SHAHEED BENAIZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				58,964,000	59,894,000
A011	TOTAL PAY		79	74	40,815,000	33,152,000
A011-1	TOTAL PAY OF OFFICERS		27	25	23,430,000	20,401,000
A01101	Total Basic Pay Of Officer		27	25	23,387,000	20,401,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,949,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,944,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	5,035,000	2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	996,000	1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	996,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	996,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,983,000	6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,008,000	20,401,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,480,000	6,971,000
A01102	Personal pay				43,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		52	49	17,385,000	12,751,000
A01151	Total Basic Pay Other Staff		52	49	17,333,000	12,699,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		972,000	1,514,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	423,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,960,000	7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,170,000	2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	844,000	1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	423,000	12,699,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	423,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		370,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0359	GBHSS - JAM SAHIB SHAHEED BENAIZIRABAD						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,397,000		2,356,000
D154	DRAWING TEACHER	(BPS-09)	2	2	844,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	2,138,000		3,607,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,069,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	3	3	762,000		1,309,000
M022	MALHI	(BPS-02)	1	1	254,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	1,269,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,015,000		1,745,000
A01152	Personal pay				52,000	52,000	52,000
A012	TOTAL ALLOWANCES				<u>18,149,000</u>	<u>26,742,000</u>	<u>31,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,836,000</u>	<u>26,392,000</u>	<u>31,027,000</u>
A01202	House Rent Allowance				1,794,000	2,002,000	2,002,000
A01203	Conveyance Allowance				2,005,000	2,402,000	2,402,000
A01207	Washing Allowance				14,000	13,000	13,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,038,000	1,182,000	1,182,000
A01238	Charge Allowance				1,000	1,000	1,000
A01239	Special Allowance				26,000		26,000
A0124R	Ad-Hoc Relief Allowance-2022				3,098,000	3,147,000	3,147,000
A0124S	Differential Allowance				6,703,000	6,875,000	6,875,000
A0124X	Adhoc Relief Allowance 2023					10,736,000	11,273,000
A01270	Others				3,123,000		4,072,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>313,000</u>	<u>350,000</u>	<u>356,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				239,000	275,000	275,000
A01299	Others				2,000	3,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>2,258,000</u>	<u>2,040,000</u>	<u>2,397,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD					
A032	TOTAL COMMUNICATIONS			<u>131,000</u>	<u>131,000</u>	<u>137,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			100,000	100,000	105,000
A033	TOTAL UTILITIES			<u>327,000</u>	<u>109,000</u>	<u>360,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			100,000	100,000	110,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A039	TOTAL GENERAL			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,700,000</u>
A03901	Stationery			300,000	300,000	315,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD			
A13701	Hardware			
				100,000
				100,000
				105,000
GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				61,522,000
				62,234,000
				89,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,456,000</u>	<u>70,876,000</u>	<u>91,524,000</u>
A011	TOTAL PAY		74	74	<u>48,872,000</u>	<u>39,557,000</u>	<u>54,188,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>34,398,000</u>	<u>24,938,000</u>	<u>26,944,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>34,165,000</u>	<u>24,932,000</u>	<u>26,711,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,713,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	1,910,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,720,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	9,634,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,910,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,910,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	5,723,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	674,000	24,932,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,921,000		6,274,000
A01102	Personal pay				233,000	6,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>14,474,000</u>	<u>14,619,000</u>	<u>27,244,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>14,474,000</u>	<u>14,619,000</u>	<u>27,244,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	977,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,102,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	783,000		712,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	168,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	442,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	442,000	14,619,000	712,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,098,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	2	2	609,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	667,000		3,865,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	322,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,920,000		3,093,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	280,000		452,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,131,000		2,182,000
M022	MALHI	(BPS-02)	1	1	266,000		437,000
N003	NAIB QASID	(BPS-02)	9	9	2,094,000		3,927,000
S008	SANITARY WORKER	(BPS-02)	3	3	798,000		1,309,000
A012	TOTAL ALLOWANCES				<u>22,584,000</u>	<u>31,319,000</u>	<u>37,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,210,000</u>	<u>30,913,000</u>	<u>36,923,000</u>
A01202	House Rent Allowance				2,119,000	2,378,000	2,378,000
A01203	Conveyance Allowance				2,318,000	2,626,000	2,626,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,269,000	1,358,000	1,358,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01226	Computer Allowance				28,000	28,000	28,000
A01238	Charge Allowance				7,000	7,000	7,000
A01239	Special Allowance				42,000		42,000
A0124R	Ad-Hoc Relief Allowance-2022				3,905,000	3,740,000	3,905,000
A0124S	Differential Allowance				8,437,000	8,140,000	8,437,000
A0124X	Adhoc Relief Allowance 2023					12,431,000	13,053,000
A01270	Others				3,949,000	68,000	4,952,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>374,000</u>	<u>406,000</u>	<u>413,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			302,000	334,000	334,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB				72,104,000	71,306,000	92,224,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				58,975,000	59,267,000
A011	TOTAL PAY		67	69	38,944,000	32,892,000
A011-1	TOTAL PAY OF OFFICERS		21	24	24,323,000	21,382,000
A01101	Total Basic Pay Of Officer		21	24	23,857,000	21,055,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,756,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,756,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	7,138,000	2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	1,414,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,414,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	4,240,000	5,596,000
A119	ASSISTANT	(BPS-16)	1	1	531,000	21,055,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3		697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,608,000	6,274,000
A01102	Personal pay				466,000	327,000
A011-2	TOTAL PAY OF OTHER STAFF		46	45	14,621,000	11,510,000
A01151	Total Basic Pay Other Staff		46	45	14,621,000	11,510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,878,000	7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,320,000	1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	794,000	1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	666,000	11,510,000
C146	COMPUTER OPERATOR	(BPS-12)	1		348,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,312,000	2,356,000
D154	DRAWING TEACHER	(BPS-09)	2	2	794,000	1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	175,000	552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR						
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,722,000		3,093,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	753,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	714,000		1,309,000
M022	MALHI	(BPS-02)	2	2	476,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	1,193,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	2	2	476,000		873,000
A012	TOTAL ALLOWANCES				<u>20,031,000</u>	<u>26,375,000</u>	<u>31,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,692,000</u>	<u>25,993,000</u>	<u>31,319,000</u>
A01202	House Rent Allowance				1,980,000	1,897,000	1,897,000
A01203	Conveyance Allowance				2,173,000	2,323,000	2,323,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,132,000	1,130,000	1,130,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,450,000	3,141,000	3,450,000
A0124S	Differential Allowance				7,450,000	6,811,000	7,450,000
A0124X	Adhoc Relief Allowance 2023					10,608,000	11,138,000
A01270	Others				3,424,000		3,848,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>339,000</u>	<u>382,000</u>	<u>389,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				267,000	310,000	310,000
A03	TOTAL OPERATING EXPENSES				<u>2,258,000</u>	<u>2,040,000</u>	<u>2,397,000</u>
A032	TOTAL COMMUNICATIONS				<u>131,000</u>	<u>131,000</u>	<u>137,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				100,000	100,000	105,000
A033	TOTAL UTILITIES				<u>327,000</u>	<u>109,000</u>	<u>360,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR					
A03301	Gas			9,000	9,000	10,000
A03302	Water			100,000	100,000	110,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A039	TOTAL GENERAL			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,700,000</u>
A03901	Stationery			300,000	300,000	315,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A09	TOTAL PHYSICAL ASSETS			<u>760,000</u>	<u>760,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>448,000</u>	<u>448,000</u>	
A09201	Hardware			<u>448,000</u>	<u>448,000</u>	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>212,000</u>	<u>212,000</u>	
A09601	Plant and Machinery			<u>212,000</u>	<u>212,000</u>	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				212,000	
452	One Water Coller			72,000		
797	One Split AC 1.5 Ton			108,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SB0361 GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR

315.000

105.000

105,000

105.000

105,000

105.000

105,000

83,389,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				56,418,000	61,266,000
A011	TOTAL PAY		73	66	36,789,000	34,007,000
A011-1	TOTAL PAY OF OFFICERS		27	23	19,616,000	8,757,000
A01101	Total Basic Pay Of Officer		27	23	19,581,000	8,662,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,247,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,247,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,233,000	2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	641,000	1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	641,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	641,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	5,120,000	6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,486,000	8,662,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,325,000	5,577,000
A01102	Personal pay				35,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		46	43	17,173,000	25,250,000
A01151	Total Basic Pay Other Staff		46	43	17,105,000	25,164,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		724,000	
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		487,000	757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,925,000	4,275,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	724,000	712,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	724,000	712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	724,000	712,000
S053	SENIOR CLERK	(BPS-14)	1	1	724,000	25,164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN						
C146	COMPUTER OPERATOR	(BPS-12)	1		638,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,201,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	724,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	405,000		8,281,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,836,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,510,000		1,745,000
M022	MALHI	(BPS-02)	1	1	437,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,510,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	437,000		437,000
A01152	Personal pay				68,000	86,000	86,000
A012	TOTAL ALLOWANCES				<u>19,629,000</u>	<u>27,259,000</u>	<u>32,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,267,000</u>	<u>26,895,000</u>	<u>32,094,000</u>
A01202	House Rent Allowance				1,971,000	2,204,000	2,204,000
A01203	Conveyance Allowance				2,212,000	2,545,000	2,545,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				38,000	34,000	34,000
A01217	Medical Allowance				1,014,000	1,256,000	1,256,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122Y	Ad-hoc Relief Allowance 2017					13,000	
A0123G	Ad-hoc Relief Allowance-2018					9,000	
A0123P	Ad-hoc Relief A 2019					13,000	
A0123X	Adhoc Relief Allowance-2020					9,000	
A0124F	Adhoc Relief Allowance-2021					18,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,287,000	3,288,000	3,287,000
A0124S	Differential Allowance				7,030,000	6,890,000	7,030,000
A0124X	Adhoc Relief Allowance 2023					10,590,000	11,120,000
A01253	Science Teaching Allowance				1,000		1,000
A01270	Others				3,678,000		4,600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>362,000</u>	<u>364,000</u>	<u>371,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			290,000	292,000	292,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>5,940,000</u>	
A061	TOTAL SCHOLARSHIP				<u>5,940,000</u>	
A06102	Others				5,940,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13001	Transport			26,000	26,000	27,000
GBHSS - RAJO NIZAMANI TANDO M.KHAN				57,092,000	67,662,000	82,382,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,294,000</u>	<u>38,180,000</u>	<u>64,983,000</u>
A011	TOTAL PAY		65	59	<u>26,336,000</u>	<u>20,856,000</u>	<u>43,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	20	<u>18,758,000</u>	<u>4,766,000</u>	<u>22,143,000</u>
A01101	Total Basic Pay Of Officer		26	20	<u>18,758,000</u>	<u>4,766,000</u>	<u>22,143,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,247,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,249,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	4,550,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	641,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	641,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	641,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	6	6,437,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	939,000	4,766,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,413,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>7,578,000</u>	<u>16,090,000</u>	<u>21,641,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>7,537,000</u>	<u>16,032,000</u>	<u>21,583,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,194,000		2,137,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	797,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	399,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	399,000	16,032,000	712,000
J053	JUNIOR CLERK	(BPS-11)	3	3	835,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	399,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	354,000		8,281,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		1,358,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN						
C089	CHOWKIDAR	(BPS-02)	4	4	895,000		1,745,000
M022	MALHI	(BPS-02)	1	1	239,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	656,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		437,000
A01152	Personal pay				41,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>11,958,000</u>	<u>17,324,000</u>	<u>21,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,708,000</u>	<u>17,019,000</u>	<u>20,887,000</u>
A01202	House Rent Allowance				1,113,000	1,318,000	1,318,000
A01203	Conveyance Allowance				1,375,000	1,695,000	1,695,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				624,000	775,000	775,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,842,000	1,983,000	1,983,000
A0124S	Differential Allowance				4,003,000	4,357,000	4,357,000
A0124X	Adhoc Relief Allowance 2023					6,804,000	7,144,000
A01270	Others				2,694,000	31,000	3,559,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>305,000</u>	<u>312,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				178,000	233,000	233,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN					
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,320,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,320,000</u>	
A06102	Others				4,320,000	
GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				38,942,000	42,930,000	65,683,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			2023-2024	2024-2025			
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0194 GBHSS - CHAMBAR TANDO ALLAHYAR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				69,516,000	62,540,000	91,793,000
A011	TOTAL PAY		79	72	42,714,000	34,559,000	55,322,000
A011-1	TOTAL PAY OF OFFICERS		37	31	29,726,000	4,664,000	31,237,000
A01101	Total Basic Pay Of Officer		37	31	29,726,000	4,664,000	31,237,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,315,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	1	3,691,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,190,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,309,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	609,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	380,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	6	6,190,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	907,000	4,664,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	13,135,000		11,851,000
A011-2	TOTAL PAY OF OTHER STAFF		42	41	12,988,000	29,895,000	24,085,000
A01151	Total Basic Pay Other Staff		42	41	12,961,000	29,862,000	24,052,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	953,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,084,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	765,000		712,000
S053	SENIOR CLERK	(BPS-14)				29,862,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		671,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	632,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	349,000		9,938,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	484,000		452,000
N003	NAIB QASID	(BPS-02)	7	7	2,648,000		3,056,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR					
A01152	Personal pay			27,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>26,802,000</u>	<u>27,981,000</u>	<u>36,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,294,000</u>	<u>27,476,000</u>	<u>35,952,000</u>
A01202	House Rent Allowance			2,220,000	2,295,000	2,295,000
A01203	Conveyance Allowance			2,221,000	2,705,000	2,705,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			1,069,000	1,213,000	1,213,000
A01224	Entertainment Allowance			21,000	8,000	8,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,911,000	3,272,000	3,911,000
A0124S	Differential Allowance			8,260,000	7,073,000	8,260,000
A0124X	Adhoc Relief Allowance 2023				10,836,000	11,378,000
A01253	Science Teaching Allowance			21,000	6,000	6,000
A01270	Others			8,502,000		6,108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>508,000</u>	<u>505,000</u>	<u>519,000</u>
A01274	Medical Charges			144,000	144,000	158,000
A01289	Teaching Allowance			364,000	361,000	361,000
A03	TOTAL OPERATING EXPENSES			<u>1,296,000</u>	<u>860,000</u>	<u>1,398,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>454,000</u>	<u>18,000</u>	<u>500,000</u>
A03301	Gas			18,000	18,000	20,000
A03303	Electricity			436,000		480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A039	TOTAL GENERAL	<u>780.000</u>	<u>780.000</u>	<u>833.000</u>

A03901	Stationery	220,000	220,000	231,000
A03905	Newspapers Periodicals and Books	22,000	22,000	23,000
A03906	Uniforms and Protective Clothing	48,000	48,000	50,000
A03942	Cost of Other Stores	304,000	304,000	334,000
A03970	Others	186,000	186,000	195,000

A06 TOTAL TRANSFERS

2.880.000

A061 TOTAL SCHOLARSHIP

2.880.000

A06102	Others	2,880,000

A13 TOTAL REPAIRS AND MAINTENANCE

26.000

26.000

27.000

A130 TOTAL TRANSPORT

26,000

26,000

27,000

A13001	Transport	26,000	26,000	27,000

GBHSS - CHAMBAR TANDO ALLAHYAR

70,838,000

66,306,000

93,218,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,284,000</u>	<u>34,392,000</u>	<u>59,962,000</u>
A011	TOTAL PAY		<u>56</u>	<u>52</u>	<u>23,676,000</u>	<u>19,040,000</u>	<u>41,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>22</u>	<u>14,966,000</u>	<u>4,847,000</u>	<u>24,541,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>22</u>	<u>14,966,000</u>	<u>4,847,000</u>	<u>24,541,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,439,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,202,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	3,414,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,092,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		11	6	1,780,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	1,701,000	4,847,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,338,000		6,274,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>30</u>	<u>8,710,000</u>	<u>14,193,000</u>	<u>16,773,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>8,630,000</u>	<u>14,193,000</u>	<u>16,693,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	2,578,000		5,700,000
S053	SENIOR CLERK (BPS-14)		1	1	493,000	14,193,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		431,000		
J053	JUNIOR CLERK (BPS-11)		1	1	407,000		588,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	500,000		2,760,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	357,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	623,000		904,000
C089	CHOWKIDAR (BPS-02)		1	1	168,000		437,000
N003	NAIB QASID (BPS-02)		9	9	2,530,000		3,927,000
S008	SANITARY WORKER (BPS-02)		1	1	168,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL					
A01152	Personal pay			80,000		80,000
A012	TOTAL ALLOWANCES			<u>13,608,000</u>	<u>15,352,000</u>	<u>18,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,274,000</u>	<u>15,040,000</u>	<u>18,322,000</u>
A01202	House Rent Allowance			1,029,000	1,368,000	1,368,000
A01203	Conveyance Allowance			1,257,000	1,372,000	1,372,000
A0120D	Integrated Allowance			33,000	23,000	23,000
A01217	Medical Allowance			555,000	638,000	638,000
A01224	Entertainment Allowance			4,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022			1,767,000	1,784,000	1,784,000
A0124S	Differential Allowance			3,855,000	3,887,000	3,887,000
A0124X	Adhoc Relief Allowance 2023				5,896,000	6,191,000
A01270	Others			4,730,000		2,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>334,000</u>	<u>312,000</u>	<u>326,000</u>
A01274	Medical Charges			144,000	144,000	158,000
A01289	Teaching Allowance			190,000	168,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>1,296,000</u>	<u>860,000</u>	<u>1,398,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>454,000</u>	<u>18,000</u>	<u>500,000</u>
A03301	Gas			18,000	18,000	20,000
A03303	Electricity			436,000		480,000
A039	TOTAL GENERAL			<u>780,000</u>	<u>780,000</u>	<u>833,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL					
A03901	Stationery			220,000	220,000	231,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03942	Cost of Other Stores			304,000	304,000	334,000
A03970	Others			186,000	186,000	195,000
A06	TOTAL TRANSFERS				<u>360,000</u>	
A061	TOTAL SCHOLARSHIP				<u>360,000</u>	
A06102	Others				360,000	
GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				38,580,000	35,612,000	61,360,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,762,000</u>	<u>27,006,000</u>	<u>38,665,000</u>
A011	TOTAL PAY		26	25	<u>25,623,000</u>	<u>15,065,000</u>	<u>23,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	11	<u>10,213,000</u>	<u>6,062,000</u>	<u>15,026,000</u>
A01101	Total Basic Pay Of Officer		12	11	<u>10,213,000</u>	<u>6,062,000</u>	<u>15,026,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,597,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	5,520,000		6,715,000
A119	ASSISTANT	(BPS-16)				6,062,000	
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>15,410,000</u>	<u>9,003,000</u>	<u>8,564,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>15,410,000</u>	<u>9,003,000</u>	<u>8,564,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	5,120,000		4,275,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,987,000		712,000
S053	SENIOR CLERK	(BPS-14)				9,003,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,645,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	1,439,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	1,259,000		452,000
N003	NAIB QASID	(BPS-02)	3	3	3,585,000		1,309,000
A012	TOTAL ALLOWANCES				<u>9,139,000</u>	<u>11,941,000</u>	<u>15,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,919,000</u>	<u>11,734,000</u>	<u>14,861,000</u>
A01202	House Rent Allowance				905,000	982,000	982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	876,000	1,002,000	1,002,000
A01217	Medical Allowance	406,000	450,000	450,000
A01224	Entertainment Allowance	13,000	13,000	13,000
A01238	Charge Allowance	6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022	1,582,000	1,427,000	1,582,000
A0124S	Differential Allowance	3,383,000	3,080,000	3,383,000
A0124X	Adhoc Relief Allowance 2023		4,649,000	4,881,000
A01270	Others	1,748,000	125,000	2,562,000

A01274	Medical Charges	72,000	72,000	79,000
A01289	Teaching Allowance	148,000	135,000	135,000

A032	TOTAL COMMUNICATIONS	<u>31.000</u>	<u>31.000</u>	<u>32.000</u>

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A039	TOTAL GENERAL	<u>390.000</u>	<u>390.000</u>	<u>418.000</u>

A06	TOTAL TRANSFERS	1.080.000

A06102	Others	1,080,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR			
GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				
				35,410,000
				28,516,000
				39,365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0197	GGHSS - TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,915,000</u>	<u>102,771,000</u>	<u>124,315,000</u>
A011	TOTAL PAY		<u>98</u>	<u>94</u>	<u>53,203,000</u>	<u>57,812,000</u>	<u>69,294,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>38</u>	<u>27,314,000</u>	<u>5,768,000</u>	<u>35,049,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>38</u>	<u>27,249,000</u>	<u>5,768,000</u>	<u>34,984,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,202,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,204,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	4,678,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	617,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	387,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	387,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	1,235,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	797,000	5,768,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		387,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	16,355,000		16,730,000
A01102	Personal pay				65,000		65,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>56</u>	<u>25,889,000</u>	<u>52,044,000</u>	<u>34,245,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>56</u>	<u>25,889,000</u>	<u>52,044,000</u>	<u>34,245,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	600,000		1,514,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		649,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	674,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	12,211,000		12,824,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,349,000		1,424,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025		
					Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
TQ0197	GGHSS - TANDO ALLAHYAR								
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	674,000			712,000	
S053	SENIOR CLERK	(BPS-14)	2	2	1,349,000	52,044,000		1,424,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		593,000				
J053	JUNIOR CLERK	(BPS-11)	2	2	1,116,000			1,177,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	349,000			7,177,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	490,000			516,000	
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,954,000			2,061,000	
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,707,000			1,809,000	
C089	CHOWKIDAR	(BPS-02)	1	1	407,000			437,000	
N003	NAIB QASID	(BPS-02)	2	2	582,000			873,000	
S008	SANITARY WORKER	(BPS-02)	2	2	810,000			873,000	
A012	TOTAL ALLOWANCES				39,712,000	44,959,000		55,021,000	
A012-1	TOTAL REGULAR ALLOWANCES				38,996,000	44,272,000		54,320,000	
A01202	House Rent Allowance				3,277,000	3,803,000		3,803,000	
A01203	Conveyance Allowance				3,425,000	4,136,000		4,136,000	
A01207	Washing Allowance					1,000		1,000	
A0120D	Integrated Allowance				22,000	11,000		11,000	
A01217	Medical Allowance				1,575,000	1,817,000		1,817,000	
A01224	Entertainment Allowance				17,000	10,000		10,000	
A01226	Computer Allowance				19,000	19,000		19,000	
A01238	Charge Allowance				4,000	6,000		6,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,854,000	5,488,000		5,854,000	
A0124S	Differential Allowance				12,519,000	11,878,000		12,519,000	
A0124X	Adhoc Relief Allowance 2023					17,091,000		17,946,000	
A01253	Science Teaching Allowance				8,000	8,000		8,000	
A01270	Others				12,276,000	4,000		8,190,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				716,000	687,000		701,000	
A01274	Medical Charges				144,000	144,000		158,000	
A01289	Teaching Allowance				572,000	543,000		543,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0197	GGHSS - TANDO ALLAHYAR					
A03	TOTAL OPERATING EXPENSES			<u>1,396,000</u>	<u>960,000</u>	<u>1,498,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>454,000</u>	<u>18,000</u>	<u>500,000</u>
A03301	Gas			18,000	18,000	20,000
A03303	Electricity			436,000		480,000
A039	TOTAL GENERAL			<u>880,000</u>	<u>880,000</u>	<u>933,000</u>
A03901	Stationery			220,000	220,000	231,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03942	Cost of Other Stores			304,000	304,000	334,000
A03970	Others			186,000	186,000	195,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13001	Transport			26,000	26,000	27,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ0197	GGHSS - TANDO ALLAHYAR			
GGHSS - TANDO ALLAHYAR				
				94,337,000
				105,377,000
				125,840,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,579,000</u>	<u>14,906,000</u>	<u>15,553,000</u>
A011	TOTAL PAY		12	12	<u>6,579,000</u>	<u>8,496,000</u>	<u>8,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>602,000</u>	<u>301,000</u>	<u>697,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>602,000</u>	<u>301,000</u>	<u>697,000</u>
A119	ASSISTANT (BPS-16)					301,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	602,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>5,977,000</u>	<u>8,195,000</u>	<u>7,400,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>5,977,000</u>	<u>8,195,000</u>	<u>7,400,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	564,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	3,382,000		4,275,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	564,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	564,000		712,000
S053	SENIOR CLERK (BPS-14)					8,195,000	
D154	DRAWING TEACHER (BPS-09)		1	1	564,000		552,000
M022	MALHI (BPS-02)		1	1	339,000		437,000
A012	TOTAL ALLOWANCES					<u>6,410,000</u>	<u>7,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>6,360,000</u>	<u>7,406,000</u>
A01202	House Rent Allowance					608,000	608,000
A01203	Conveyance Allowance					487,000	487,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance					278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022					785,000	785,000
A0124S	Differential Allowance					1,694,000	1,694,000
A0124X	Adhoc Relief Allowance 2023					2,504,000	2,629,000
A01253	Science Teaching Allowance					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:					
A01270	Others					921,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance				50,000	50,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
PRINCIPAL GHSS CHAMBER (Elementary Sec:				6,579,000	16,346,000	15,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0199	PRINCIPAL GHSS SADIQUE MEMON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,962,000</u>	<u>5,796,000</u>	<u>7,423,000</u>
A011	TOTAL PAY		2	2	<u>3,962,000</u>	<u>3,333,000</u>	<u>4,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>579,000</u>	<u>290,000</u>	<u>697,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>579,000</u>	<u>290,000</u>	<u>697,000</u>
A119	ASSISTANT (BPS-16)					290,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	579,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>3,383,000</u>	<u>3,043,000</u>	<u>3,837,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>3,383,000</u>	<u>3,012,000</u>	<u>3,837,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,210,000		1,424,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	603,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	603,000		712,000
S053	SENIOR CLERK (BPS-14)					3,012,000	
D154	DRAWING TEACHER (BPS-09)		1	1	603,000		552,000
N003	NAIB QASID (BPS-02)		1	1	364,000		437,000
A01152	Personal pay					31,000	
A012	TOTAL ALLOWANCES					<u>2,463,000</u>	<u>2,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,432,000</u>	<u>2,858,000</u>
A01202	House Rent Allowance					209,000	209,000
A01203	Conveyance Allowance					240,000	240,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance					99,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A0123G	Ad-hoc Relief Allowance-2018					2,000	
A0123P	Ad-hoc Relief A 2019					4,000	
A0123X	Adhoc Relief Allowance-2020					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

TQ0199 PRINCIPAL GHSS SADIQUE MEMON

A01289	Teaching Allowance	31,000	31,000

PRINCIPAL GHSS SADIQUE MEMON	3,962,000	5,796,000	7,423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0200	GGHSS - TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,031,000</u>	<u>14,059,000</u>	<u>14,714,000</u>
A011	TOTAL PAY		13	13	<u>8,031,000</u>	<u>8,537,000</u>	<u>8,035,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,328,000</u>	<u>1,664,000</u>	<u>3,486,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,328,000</u>	<u>1,664,000</u>	<u>3,486,000</u>
A119	ASSISTANT (BPS-16)					1,664,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,328,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,703,000</u>	<u>6,873,000</u>	<u>4,549,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,703,000</u>	<u>6,864,000</u>	<u>4,549,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,382,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	692,000		712,000
S053	SENIOR CLERK (BPS-14)					6,864,000	
D154	DRAWING TEACHER (BPS-09)		2	2	1,382,000		1,104,000
N003	NAIB QASID (BPS-02)		3	3	1,247,000		1,309,000
A01152	Personal pay					9,000	
A012	TOTAL ALLOWANCES					<u>5,522,000</u>	<u>6,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>5,434,000</u>	<u>6,591,000</u>
A01202	House Rent Allowance					452,000	452,000
A01203	Conveyance Allowance					596,000	596,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance					195,000	195,000
A0122N	Special Conveyance Allowance to Disbalded Employees					78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022					646,000	646,000
A0124S	Differential Allowance					1,395,000	1,395,000
A0124X	Adhoc Relief Allowance 2023					2,061,000	2,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0200	GGHSS - TANDO ALLAH YAR					
A01270	Others					1,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance				88,000	88,000
GGHSS - TANDO ALLAH YAR				8,031,000	14,059,000	14,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,337,000</u>	<u>89,000,000</u>	<u>118,480,000</u>
A011	TOTAL PAY		<u>97</u>	<u>96</u>	<u>50,167,000</u>	<u>49,438,000</u>	<u>72,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>27,477,000</u>	<u>11,564,000</u>	<u>31,267,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>26,736,000</u>	<u>11,309,000</u>	<u>30,526,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,189,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	904,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	2	4,252,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	1,123,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	1,123,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,123,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		5	6	5,610,000		6,715,000
A119	ASSISTANT (BPS-16)		2	2	1,158,000	11,309,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		699,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	8,555,000		10,457,000
A01102	Personal pay				741,000	255,000	741,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>65</u>	<u>22,690,000</u>	<u>37,874,000</u>	<u>40,888,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>65</u>	<u>22,690,000</u>	<u>37,874,000</u>	<u>40,888,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	1	1,276,000		1,514,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	600,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26		26	8,833,000		18,524,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	1,033,000		2,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	432,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,201,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	600,000	37,874,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	497,000		588,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,033,000		1,656,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	432,000		3,313,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,305,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,899,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	1	1	215,000		437,000
N003	NAIB QASID	(BPS-02)	9	9	2,959,000		3,927,000
A012	TOTAL ALLOWANCES				<u>23,170,000</u>	<u>39,562,000</u>	<u>46,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,735,000</u>	<u>38,811,000</u>	<u>45,567,000</u>
A01202	House Rent Allowance				2,167,000	3,329,000	3,329,000
A01203	Conveyance Allowance				2,424,000	3,882,000	3,882,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				31,000	34,000	34,000
A01217	Medical Allowance				1,202,000	1,921,000	1,921,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A0122C	Adhoc Relief Allowance - 2015					9,000	
A0122M	Adhoc Relief Allowance 2016					41,000	
A0122Y	Ad-hoc Relief Allowance 2017					78,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					59,000	
A0123P	Ad-hoc Relief A 2019					81,000	
A0123X	Adhoc Relief Allowance-2020					55,000	
A0124F	Adhoc Relief Allowance-2021					138,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,972,000	4,723,000	4,723,000
A0124S	Differential Allowance				8,564,000	10,244,000	10,244,000
A0124X	Adhoc Relief Allowance 2023					14,066,000	14,769,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				4,360,000	125,000	6,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			435,000	751,000	758,000
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			363,000	679,000	679,000
A03	TOTAL OPERATING EXPENSES			648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				720,000	
A061	TOTAL SCHOLARSHIP				720,000	
A06102	Others				720,000	
GBHSS - VAR KHAN, GHORABRI THATTA				73,985,000	90,150,000	119,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0338	GBHSS - MIRPUR SAKRO THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,516,000</u>	<u>58,286,000</u>	<u>87,385,000</u>
A011	TOTAL PAY		<u>79</u>	<u>72</u>	<u>41,939,000</u>	<u>32,182,000</u>	<u>57,445,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>25</u>	<u>20,676,000</u>	<u>13,084,000</u>	<u>26,161,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>25</u>	<u>20,143,000</u>	<u>12,719,000</u>	<u>25,628,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,588,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	4,105,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	812,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	812,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	812,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,875,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,089,000	12,719,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	2		1,012,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,038,000		6,971,000
A01102	Personal pay				533,000	365,000	533,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>47</u>	<u>21,263,000</u>	<u>19,098,000</u>	<u>31,284,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>47</u>	<u>21,130,000</u>	<u>19,047,000</u>	<u>31,151,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		502,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		579,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,249,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		534,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	8,017,000		14,250,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	502,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0338	GBHSS - MIRPUR SAKRO THATTA						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	502,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,506,000	19,047,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	579,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		440,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,246,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	502,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,817,000		2,577,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,270,000		1,809,000
C167	COOK	(BPS-02)	1	1	302,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	906,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	302,000		437,000
A01152	Personal pay				133,000	51,000	133,000
A012	TOTAL ALLOWANCES				<u>17,577,000</u>	<u>26,104,000</u>	<u>29,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,321,000</u>	<u>24,998,000</u>	<u>29,645,000</u>
A01202	House Rent Allowance				1,707,000	1,976,000	1,976,000
A01203	Conveyance Allowance				1,660,000	2,140,000	2,140,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				3,000		3,000
A01217	Medical Allowance				929,000	1,072,000	1,072,000
A0121T	Adhoc Relief Allowance 2013					6,000	
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				9,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015					14,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A01238	Charge Allowance				3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0338	GBHSS - MIRPUR SAKRO THATTA					
A0124R	Ad-Hoc Relief Allowance-2022			3,125,000	3,038,000	3,125,000
A0124S	Differential Allowance			6,748,000	6,863,000	6,863,000
A0124X	Adhoc Relief Allowance 2023				9,819,000	10,310,000
A01270	Others			3,124,000		4,127,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>1,106,000</u>	<u>295,000</u>
A01274	Medical Charges			72,000	890,000	79,000
A01289	Teaching Allowance			184,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
GBHSS - MIRPUR SAKRO THATTA				60,164,000	62,316,000	88,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0339	GBHSS - AHMED KHAN BALOCH THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,799,000</u>	<u>24,103,000</u>	<u>47,141,000</u>
A011	TOTAL PAY		32	40	<u>15,795,000</u>	<u>13,219,000</u>	<u>34,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	18	<u>9,182,000</u>	<u>3,624,000</u>	<u>20,431,000</u>
A01101	Total Basic Pay Of Officer		10	18	<u>9,155,000</u>	<u>3,391,000</u>	<u>20,198,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,824,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,964,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)				3,391,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,817,000		4,879,000
A01102	Personal pay				27,000	233,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,613,000</u>	<u>9,595,000</u>	<u>13,681,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,586,000</u>	<u>9,562,000</u>	<u>13,648,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,274,000		9,262,000
S053	SENIOR CLERK	(BPS-14)	1	1	378,000	9,562,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		588,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	481,000		904,000
N003	NAIB QASID	(BPS-02)	5	5	1,140,000		2,182,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>7,004,000</u>	<u>10,884,000</u>	<u>13,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,838,000</u>	<u>10,699,000</u>	<u>12,837,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0339	GBHSS - AHMED KHAN BALOCH THATTA					
A01202	House Rent Allowance			647,000	774,000	774,000
A01203	Conveyance Allowance			807,000	1,012,000	1,012,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			34,000	41,000	41,000
A01216	Qualification Allowance			8,000		8,000
A01217	Medical Allowance			380,000	471,000	471,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,109,000	1,271,000	1,271,000
A0124S	Differential Allowance			2,400,000	2,921,000	2,921,000
A0124X	Adhoc Relief Allowance 2023				4,194,000	4,404,000
A01270	Others			1,438,000		1,920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>185,000</u>	<u>192,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			94,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0339	GBHSS - AHMED KHAN BALOCH THATTA					
GBHSS - AHMED KHAN BALOCH THATTA				23,447,000	24,533,000	47,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0340	GBHSS - JHIMPIR THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,631,000</u>	<u>63,671,000</u>	<u>87,317,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>37,683,000</u>	<u>35,399,000</u>	<u>54,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>24</u>	<u>17,701,000</u>	<u>12,493,000</u>	<u>24,932,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>24</u>	<u>17,701,000</u>	<u>12,493,000</u>	<u>24,932,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,192,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,792,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	591,000	12,493,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		395,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,371,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>48</u>	<u>19,982,000</u>	<u>22,906,000</u>	<u>29,422,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>48</u>	<u>19,965,000</u>	<u>22,881,000</u>	<u>29,397,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		437,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	532,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	8,310,000		14,250,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	532,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	532,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000	22,881,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0340	GBHSS - JHIMPIR THATTA						
C146	COMPUTER OPERATOR	(BPS-12)	1		467,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	438,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	532,000		552,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	532,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	387,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,155,000		1,547,000
D161	DRIVER	(BPS-04)	1	1	346,000		465,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,346,000		1,809,000
N003	NAIB QASID	(BPS-02)	11	11	3,512,000		4,801,000
A01152	Personal pay				17,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>15,948,000</u>	<u>28,272,000</u>	<u>32,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,642,000</u>	<u>27,756,000</u>	<u>32,440,000</u>
A01202	House Rent Allowance				1,608,000	2,403,000	2,403,000
A01203	Conveyance Allowance				1,656,000	2,798,000	2,798,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				877,000	1,442,000	1,442,000
A01224	Entertainment Allowance				9,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,701,000	3,363,000	3,363,000
A0124S	Differential Allowance				5,850,000	7,382,000	7,382,000
A0124X	Adhoc Relief Allowance 2023					10,212,000	10,723,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,848,000		4,173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>306,000</u>	<u>516,000</u>	<u>523,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				234,000	444,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0340	GBHSS - JHIMPIR THATTA			
A03	TOTAL OPERATING EXPENSES	1,232,000	1,014,000	1,342,000
A032	TOTAL COMMUNICATIONS	31,000	31,000	32,000
A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000
A033	TOTAL UTILITIES	227,000	9,000	250,000
A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION	584,000	584,000	642,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	584,000	584,000	642,000
A039	TOTAL GENERAL	390,000	390,000	418,000
A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000
A06	TOTAL TRANSFERS		720,000	
A061	TOTAL SCHOLARSHIP		720,000	
A06102	Others		720,000	
A13	TOTAL REPAIRS AND MAINTENANCE	215,000	215,000	226,000
A130	TOTAL TRANSPORT	215,000	215,000	226,000
A13001	Transport	215,000	215,000	226,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX0340	GBHSS - JHIMPIR THATTA			
GBHSS - JHIMPIR THATTA				
				55,078,000
				65,620,000
				88,885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0341	GBHSS - JHERUCK THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,207,000</u>	<u>42,060,000</u>	<u>72,955,000</u>
A011	TOTAL PAY		<u>70</u>	<u>61</u>	<u>47,019,000</u>	<u>23,080,000</u>	<u>49,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>27</u>	<u>30,037,000</u>	<u>4,691,000</u>	<u>26,600,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>27</u>	<u>30,037,000</u>	<u>4,691,000</u>	<u>26,600,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,403,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	5,989,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	1,234,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,234,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		9	6	11,266,000		6,715,000
A119	ASSISTANT (BPS-16)		2	2	1,077,000	4,691,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	6,834,000		9,062,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>34</u>	<u>16,982,000</u>	<u>18,389,000</u>	<u>22,496,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>34</u>	<u>16,982,000</u>	<u>18,389,000</u>	<u>22,496,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		522,000		
B093	BIOLOGY TEACHER (BPS-15)		1		927,000		757,000
C298	COMMERCE TEACHER (BPS-15)		2	2	1,294,000		1,514,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		553,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	1,442,000		2,137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	4,398,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	522,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,039,000		1,424,000
S053	SENIOR CLERK (BPS-14)					18,389,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0341	GBHSS - JHERUCK THATTA						
T058	TRADE INSTRUCTOR	(BPS-14)	1		522,000		
C146	COMPUTER OPERATOR	(BPS-12)	1		457,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	432,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	522,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	753,000		1,030,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	376,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	659,000		904,000
N003	NAIB QASID	(BPS-02)	7	7	2,189,000		3,056,000
A012	TOTAL ALLOWANCES				<u>14,188,000</u>	<u>18,980,000</u>	<u>23,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,705,000</u>	<u>17,927,000</u>	<u>23,200,000</u>
A01202	House Rent Allowance				1,267,000	1,481,000	1,481,000
A01203	Conveyance Allowance				1,422,000	1,786,000	1,786,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				56,000	55,000	55,000
A01217	Medical Allowance				648,000	838,000	838,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,104,000	2,195,000	2,195,000
A0124S	Differential Allowance				4,512,000	4,804,000	4,804,000
A0124X	Adhoc Relief Allowance 2023					6,760,000	7,098,000
A01270	Others				3,690,000		4,935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>483,000</u>	<u>1,053,000</u>	<u>659,000</u>
A01274	Medical Charges				266,000	687,000	293,000
A01289	Teaching Allowance				217,000	366,000	366,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0341	GBHSS - JHERUCK THATTA						
A033	TOTAL UTILITIES				227,000	9,000	250,000
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				390,000	390,000	418,000
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A06	TOTAL TRANSFERS					1,440,000	
A061	TOTAL SCHOLARSHIP					1,440,000	
A06102	Others					1,440,000	
GBHSS - JHERUCK THATTA					61,855,000	43,930,000	73,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0224	GBHSS - UBAURO GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>375,000</u>	<u>77,225,000</u>	<u>39,707,000</u>
A011	TOTAL PAY	1	1	<u>375,000</u>	<u>43,369,000</u>	<u>712,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>19,279,000</u>	
A01101	Total Basic Pay Of Officer				<u>19,046,000</u>	
A119	ASSISTANT (BPS-16)				19,046,000	
A01102	Personal pay				233,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>375,000</u>	<u>24,090,000</u>	<u>712,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>375,000</u>	<u>24,062,000</u>	<u>712,000</u>
A351	ART TEACHER (BPS-14)	1	1	375,000		712,000
S053	SENIOR CLERK (BPS-14)				24,062,000	
A01152	Personal pay				28,000	
A012	TOTAL ALLOWANCES				<u>33,856,000</u>	<u>38,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,429,000</u>	<u>38,573,000</u>
A01202	House Rent Allowance				2,368,000	2,368,000
A01203	Conveyance Allowance				2,753,000	2,753,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance				23,000	23,000
A01217	Medical Allowance				1,373,000	1,373,000
A0121T	Adhoc Relief Allowance 2013				2,000	
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122M	Adhoc Relief Allowance 2016				6,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,000	
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				9,000	
A0123P	Ad-hoc Relief A 2019				13,000	
A0123X	Adhoc Relief Allowance-2020				9,000	
A01244	Adhoc Relief				1,000	
A0124F	Adhoc Relief Allowance-2021				18,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0225	GGHSS - GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,049,000</u>	<u>89,846,000</u>	<u>112,336,000</u>
A011	TOTAL PAY		85	78	<u>76,729,000</u>	<u>50,527,000</u>	<u>63,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	37	<u>54,253,000</u>	<u>34,384,000</u>	<u>37,705,000</u>
A01101	Total Basic Pay Of Officer		43	37	<u>54,175,000</u>	<u>34,384,000</u>	<u>37,627,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,426,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	1,095,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,425,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,100,000		2,826,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	13,310,000		4,238,000
L058	LIBRARIAN	(BPS-17)	2	2	2,852,000		2,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,758,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	14,053,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	842,000	34,384,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		1,095,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	11,219,000		13,245,000
A01102	Personal pay				78,000		78,000
A011-2	TOTAL PAY OF OTHER STAFF		42	41	<u>22,476,000</u>	<u>16,143,000</u>	<u>25,297,000</u>
A01151	Total Basic Pay Other Staff		42	41	<u>22,439,000</u>	<u>16,104,000</u>	<u>25,258,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	674,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	878,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 16		16	8,844,000		11,400,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	674,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0225	GGHSS - GHOTKI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	674,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,349,000	16,104,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,674,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	674,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,440,000		2,577,000
S206	STORE KEEPER	(BPS-07)	1		472,000		
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,281,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	810,000		873,000
M022	MALHI	(BPS-02)	1	1	405,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	810,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	405,000		437,000
A01152	Personal pay				37,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>31,320,000</u>	<u>39,319,000</u>	<u>49,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,699,000</u>	<u>37,794,000</u>	<u>48,729,000</u>
A01202	House Rent Allowance				3,053,000	2,957,000	2,957,000
A01203	Conveyance Allowance				3,057,000	2,873,000	2,873,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,541,000	1,401,000	1,401,000
A01224	Entertainment Allowance				6,000	12,000	12,000
A01226	Computer Allowance				19,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				5,559,000	4,803,000	5,559,000
A0124S	Differential Allowance				11,954,000	10,210,000	11,954,000
A0124X	Adhoc Relief Allowance 2023					15,485,000	16,259,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				5,488,000		7,661,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>621,000</u>	<u>1,525,000</u>	<u>605,000</u>
A01274	Medical Charges				72,000	999,000	79,000
A01289	Teaching Allowance				549,000	526,000	526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0225	GGHSS - GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>768,000</u>	<u>550,000</u>	<u>820,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>510,000</u>	<u>510,000</u>	<u>538,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,500,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,500,000</u>	
A06102	Others				4,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0225	GGHSS - GHOTKI			
A13201	Furniture and Fixture			
				25,000
				25,000
				26,000
GGHSS - GHOTKI				108,890,000
				94,969,000
				113,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,176,000</u>	<u>82,931,000</u>	<u>116,260,000</u>
A011	TOTAL PAY		<u>104</u>	<u>98</u>	<u>64,291,000</u>	<u>46,411,000</u>	<u>71,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>31</u>	<u>33,684,000</u>	<u>17,416,000</u>	<u>32,863,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>31</u>	<u>33,551,000</u>	<u>17,416,000</u>	<u>32,730,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,262,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	723,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,262,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	1,100,000		2,826,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	7,320,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,160,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,160,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	5,797,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	874,000	17,416,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	10,393,000		9,760,000
A01102	Personal pay				133,000		133,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>71</u>	<u>67</u>	<u>30,607,000</u>	<u>28,995,000</u>	<u>38,924,000</u>
A01151	Total Basic Pay Other Staff		<u>71</u>	<u>67</u>	<u>30,490,000</u>	<u>28,865,000</u>	<u>38,794,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		1,219,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		759,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	759,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		759,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	8,540,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	735,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	735,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,470,000	28,865,000	1,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	735,000		712,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	532,000		588,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,216,000		1,177,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	352,000		6,074,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	532,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,126,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,324,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,675,000		3,491,000
M022	MALHI	(BPS-02)	2	2	881,000		873,000
N003	NAIB QASID	(BPS-02)	8	8	3,000,000		3,491,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,766,000		1,745,000
A01152	Personal pay				117,000	130,000	130,000
A012	TOTAL ALLOWANCES				<u>26,885,000</u>	<u>36,520,000</u>	<u>44,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,424,000</u>	<u>36,043,000</u>	<u>43,989,000</u>
A01202	House Rent Allowance				2,369,000	2,661,000	2,661,000
A01203	Conveyance Allowance				2,709,000	3,114,000	3,114,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				80,000	79,000	79,000
A01217	Medical Allowance				1,423,000	1,617,000	1,617,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				19,000	33,000	33,000
A0122N	Special Conveyance Allowance to Disbalded Employees					78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				4,669,000	4,390,000	4,669,000
A0124S	Differential Allowance				10,092,000	9,554,000	10,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI					
A0124X	Adhoc Relief Allowance 2023				14,493,000	15,218,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			5,038,000		6,404,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>461,000</u>	<u>477,000</u>	<u>484,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			389,000	405,000	405,000
A03	TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>447,000</u>	<u>717,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>407,000</u>	<u>407,000</u>	<u>435,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>7,560,000</u>	
A061	TOTAL SCHOLARSHIP				<u>7,560,000</u>	
A06102	Others				7,560,000	
GBHSS - KHAN PUR MAHAR GHOTKI				91,841,000	90,938,000	116,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0227	GBHSS - UMER DAHO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,256,000</u>	<u>70,816,000</u>	<u>90,467,000</u>
A011	TOTAL PAY		71	61	<u>67,089,000</u>	<u>40,206,000</u>	<u>52,536,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	27	<u>47,041,000</u>	<u>28,016,000</u>	<u>30,889,000</u>
A01101	Total Basic Pay Of Officer		33	27	<u>46,808,000</u>	<u>28,016,000</u>	<u>30,656,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	6,001,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	960,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,001,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	550,000		2,826,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	3	13,605,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,539,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,539,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	12,312,000		6,715,000
A119	ASSISTANT	(BPS-16)				28,016,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,801,000		6,971,000
A01102	Personal pay				233,000		233,000
A011-2	TOTAL PAY OF OTHER STAFF		38	34	<u>20,048,000</u>	<u>12,190,000</u>	<u>21,647,000</u>
A01151	Total Basic Pay Other Staff		38	34	<u>19,937,000</u>	<u>12,093,000</u>	<u>21,536,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		1,409,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	1	1,917,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,193,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,281,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0227	GBHSS - UMER DAHO GHOTKI						
S053	SENIOR CLERK	(BPS-14)	1	1	641,000	12,093,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	641,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		562,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	531,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	641,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	464,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	810,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,157,000		1,309,000
M022	MALHI	(BPS-02)	1	1	387,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,541,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	387,000		437,000
A01152	Personal pay				111,000	97,000	111,000
A012	TOTAL ALLOWANCES				<u>22,167,000</u>	<u>30,610,000</u>	<u>37,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,768,000</u>	<u>30,161,000</u>	<u>37,475,000</u>
A01202	House Rent Allowance				2,106,000	2,357,000	2,357,000
A01203	Conveyance Allowance				1,902,000	2,205,000	2,205,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,133,000	1,219,000	1,219,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				38,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					73,000	73,000
A0122Y	Ad-hoc Relief Allowance 2017					24,000	
A0123G	Ad-hoc Relief Allowance-2018					16,000	
A0123P	Ad-hoc Relief A 2019					24,000	
A0123X	Adhoc Relief Allowance-2020					16,000	
A0124F	Adhoc Relief Allowance-2021					29,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,864,000	3,804,000	3,864,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0227	GBHSS - UMER DAHO GHOTKI					
A0124S	Differential Allowance			8,271,000	8,175,000	8,271,000
A0124X	Adhoc Relief Allowance 2023				12,115,000	12,721,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01264	Technical Allowance				5,000	5,000
A01270	Others			4,422,000		6,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>399,000</u>	<u>449,000</u>	<u>456,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			327,000	377,000	377,000
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>425,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO0227	GBHSS - UMER DAHO GHOTKI			
A06	TOTAL TRANSFERS			4,680,000
A061	TOTAL SCHOLARSHIP			4,680,000
A06102	Others			4,680,000
GBHSS - UMER DAHO GHOTKI				89,911,000
				77,433,000
				91,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0228	GBHSS - HAYAT PITAFI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,395,000</u>	<u>66,486,000</u>	<u>89,999,000</u>
A011	TOTAL PAY		80	66	<u>63,437,000</u>	<u>37,597,000</u>	<u>54,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	27	<u>43,315,000</u>	<u>20,153,000</u>	<u>30,020,000</u>
A01101	Total Basic Pay Of Officer		39	27	<u>43,302,000</u>	<u>20,153,000</u>	<u>30,007,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	2,282,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	1	3,270,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,957,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		11	3	14,231,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	1,004,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	626,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	1,004,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,004,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		9	6	10,592,000		6,715,000
A119	ASSISTANT (BPS-16)					20,153,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	7,332,000		7,668,000
A01102	Personal pay				13,000		13,000
A011-2	TOTAL PAY OF OTHER STAFF		41	39	<u>20,122,000</u>	<u>17,444,000</u>	<u>24,214,000</u>
A01151	Total Basic Pay Other Staff		41	39	<u>20,026,000</u>	<u>17,348,000</u>	<u>24,118,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		502,000		
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,256,000		1,424,000
I032	INSTRUCTOR (BPS-14)		1	1	502,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16		7,991,000		11,400,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	629,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0228	GBHSS - HAYAT PITAFI GHOTKI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	629,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	629,000	17,348,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	629,000		712,000
T058	TRADE INSTRUCTOR	(BPS-14)	1		629,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	522,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	629,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	457,000		516,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	438,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,193,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,132,000		1,309,000
M022	MALHI	(BPS-02)	1	1	376,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,132,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	376,000		437,000
A01152	Personal pay				96,000	96,000	96,000
A012	TOTAL ALLOWANCES				<u>19,958,000</u>	<u>28,889,000</u>	<u>35,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,597,000</u>	<u>28,488,000</u>	<u>35,357,000</u>
A01202	House Rent Allowance				1,742,000	2,189,000	2,189,000
A01203	Conveyance Allowance				1,802,000	2,240,000	2,240,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				984,000	1,253,000	1,253,000
A01224	Entertainment Allowance				11,000	13,000	13,000
A01226	Computer Allowance				19,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,270,000	3,603,000	3,603,000
A0124S	Differential Allowance				7,027,000	7,704,000	7,704,000
A0124X	Adhoc Relief Allowance 2023					11,347,000	11,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0228	GBHSS - HAYAT PITAFI GHOTKI					
A01253	Science Teaching Allowance			5,000	7,000	7,000
A01270	Others			4,683,000	31,000	6,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>361,000</u>	<u>401,000</u>	<u>408,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			289,000	329,000	329,000
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>425,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>6,840,000</u>	
A061	TOTAL SCHOLARSHIP				<u>6,840,000</u>	
A06102	Others				6,840,000	
GBHSS - HAYAT PITAFI GHOTKI				84,050,000	73,763,000	90,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0229	GGHSS - MIRPUR MATHELO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>253,615,000</u>	<u>207,290,000</u>	<u>235,309,000</u>
A011	TOTAL PAY		<u>188</u>	<u>172</u>	<u>181,419,000</u>	<u>117,081,000</u>	<u>120,464,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>75</u>	<u>69</u>	<u>108,950,000</u>	<u>58,587,000</u>	<u>57,459,000</u>
A01101	Total Basic Pay Of Officer		<u>75</u>	<u>69</u>	<u>108,506,000</u>	<u>58,383,000</u>	<u>57,015,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	7,596,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	7,598,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	2,428,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	24,602,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	3,896,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	2,428,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	31,171,000		6,715,000
A119	ASSISTANT	(BPS-16)	3	3	3,137,000	58,383,000	2,091,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		2,428,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	22,722,000		36,248,000
A01102	Personal pay				444,000	204,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>113</u>	<u>103</u>	<u>72,469,000</u>	<u>58,494,000</u>	<u>63,005,000</u>
A01151	Total Basic Pay Other Staff		<u>113</u>	<u>103</u>	<u>72,231,000</u>	<u>58,180,000</u>	<u>62,691,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	3		3,942,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		2,022,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,022,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	4,040,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0229	GGHSS - MIRPUR MATHELO GHOTKI						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,400,000		1,424,000
I032	INSTRUCTOR	(BPS-14)	1	1	1,624,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	21,986,000		24,937,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	4,196,000		4,275,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	2,797,000		2,849,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,099,000	58,180,000	2,137,000
T058	TRADE INSTRUCTOR	(BPS-14)	2		1,400,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	2,315,000		2,356,000
D154	DRAWING TEACHER	(BPS-09)	3	3	2,099,000		1,656,000
P027	PESH IMAM / QURAN TEACHER	(BPS-09)	1		429,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	507,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,036,000		3,093,000
S206	STORE KEEPER	(BPS-07)	1		490,000		
B008	BAND MASTER	(BPS-05)	1		472,000		
L004	LABORATORY ATTENDANT	(BPS-03)	10	10	4,426,000		4,523,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,103,000		2,182,000
C167	COOK	(BPS-02)	5	5	2,144,000		2,182,000
M022	MALHI	(BPS-02)	2	2	841,000		873,000
N003	NAIB QASID	(BPS-02)	8	8	3,363,000		3,491,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,681,000		1,745,000
H007	HAMAL	(BPS-01)	1		422,000		
A01152	Personal pay				238,000	314,000	314,000
A012	TOTAL ALLOWANCES				<u>72,196,000</u>	<u>90,209,000</u>	<u>114,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>70,985,000</u>	<u>89,173,000</u>	<u>113,802,000</u>
A01202	House Rent Allowance				6,833,000	7,139,000	7,139,000
A01203	Conveyance Allowance				7,150,000	7,263,000	7,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0229	GGHSS - MIRPUR MATHELO GHOTKI					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			75,000	93,000	93,000
A01217	Medical Allowance			3,544,000	3,728,000	3,728,000
A0121T	Adhoc Relief Allowance 2013				9,000	
A01224	Entertainment Allowance			20,000	14,000	14,000
A01226	Computer Allowance			19,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				8,000	
A0122M	Adhoc Relief Allowance 2016				39,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	122,000	122,000
A0122Y	Ad-hoc Relief Allowance 2017				69,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				48,000	
A0123P	Ad-hoc Relief A 2019				69,000	
A0123X	Adhoc Relief Allowance-2020				49,000	
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021				65,000	
A0124R	Ad-Hoc Relief Allowance-2022			12,811,000	11,120,000	12,811,000
A0124S	Differential Allowance			27,420,000	23,964,000	27,420,000
A0124X	Adhoc Relief Allowance 2023				35,327,000	37,093,000
A01253	Science Teaching Allowance			36,000	36,000	36,000
A01270	Others			13,045,000		18,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,211,000</u>	<u>1,036,000</u>	<u>1,043,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			1,139,000	964,000	964,000
A03	TOTAL OPERATING EXPENSES			<u>929,000</u>	<u>721,000</u>	<u>988,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>216,000</u>	<u>8,000</u>	<u>238,000</u>
A03301	Gas			8,000	8,000	9,000
A03303	Electricity			208,000		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0229	GGHSS - MIRPUR MATHELO GHOTKI					
A039	TOTAL GENERAL			<u>683,000</u>	<u>683,000</u>	<u>719,000</u>
A03901	Stationery			121,000	121,000	127,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			210,000	210,000	221,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>4,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
GGHSS - MIRPUR MATHELO GHOTKI				254,544,000	216,111,000	236,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0230	GBHSS - KHAMBHRA GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,117,000</u>	<u>26,093,000</u>	<u>52,204,000</u>
A011	TOTAL PAY		<u>48</u>	<u>46</u>	<u>34,730,000</u>	<u>14,604,000</u>	<u>37,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>22</u>	<u>23,919,000</u>	<u>9,755,000</u>	<u>23,116,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>22</u>	<u>23,919,000</u>	<u>9,755,000</u>	<u>23,116,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,200,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,198,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	5,694,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,128,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	703,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	5,635,000		6,715,000
A119	ASSISTANT	(BPS-16)				9,755,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,361,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>24</u>	<u>10,811,000</u>	<u>4,849,000</u>	<u>13,921,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>24</u>	<u>10,778,000</u>	<u>4,834,000</u>	<u>13,888,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		494,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,540,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,198,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				4,834,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	496,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	599,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	434,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	759,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,080,000		1,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0230	GBHSS - KHAMBHRA GHOTKI						
M022	MALHI	(BPS-02)	1	1	361,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	721,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	721,000		873,000
A01152	Personal pay				33,000	15,000	33,000
A012	TOTAL ALLOWANCES				<u>8,387,000</u>	<u>11,489,000</u>	<u>15,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,160,000</u>	<u>11,233,000</u>	<u>14,904,000</u>
A01202	House Rent Allowance				675,000	814,000	814,000
A01203	Conveyance Allowance				783,000	989,000	989,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				376,000	455,000	455,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				16,000	13,000	13,000
A01226	Computer Allowance				5,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016					2,000	
A0122Y	Ad-hoc Relief Allowance 2017					12,000	
A01238	Charge Allowance				8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018					4,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					2,000	
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,272,000	1,367,000	1,367,000
A0124S	Differential Allowance				2,744,000	2,955,000	2,955,000
A0124X	Adhoc Relief Allowance 2023					4,587,000	4,816,000
A01270	Others				2,270,000		3,470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>256,000</u>	<u>263,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				152,000	181,000	181,000
A01299	Others				3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>667,000</u>	<u>449,000</u>	<u>719,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0230 GBHSS - KHAMBHRA GHOTKI							
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				227,000	9,000	250,000
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				409,000	409,000	437,000
A03901	Stationery				110,000	110,000	116,000
A03902	Printing and Publication				19,000	19,000	19,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A06	TOTAL TRANSFERS					6,300,000	
A061	TOTAL SCHOLARSHIP					6,300,000	
A06102	Others					6,300,000	
A13	TOTAL REPAIRS AND MAINTENANCE				61,000	61,000	64,000
A131	TOTAL MACHINERY AND EQUIPMENT				36,000	36,000	38,000
A13101	Machinery and Equipment				36,000	36,000	38,000
A132	TOTAL FURNITURE AND FIXTURE				25,000	25,000	26,000
A13201	Furniture and Fixture				25,000	25,000	26,000
GBHSS - KHAMBHRA GHOTKI					43,845,000	32,903,000	52,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>136,216,000</u>	<u>123,575,000</u>	<u>127,514,000</u>
A011	TOTAL PAY		87	78	<u>98,570,000</u>	<u>69,893,000</u>	<u>63,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	37	<u>63,924,000</u>	<u>39,774,000</u>	<u>36,563,000</u>
A01101	Total Basic Pay Of Officer		40	37	63,787,000	39,705,000	36,426,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	4,681,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	8,020,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,010,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	15,581,000		4,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,056,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	10,282,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	957,000	39,705,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	17,650,000		15,335,000
A01102	Personal pay				137,000	69,000	137,000
A011-2	TOTAL PAY OF OTHER STAFF		47	41	<u>34,646,000</u>	<u>30,119,000</u>	<u>27,149,000</u>
A01151	Total Basic Pay Other Staff		47	41	34,603,000	30,077,000	27,106,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		1,061,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4		5,289,000		3,029,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	10,313,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	3,438,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,586,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	794,000	30,077,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,315,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,586,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	575,000		516,000
S206	STORE KEEPER	(BPS-07)	1		556,000		
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,507,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	956,000		873,000
M022	MALHI	(BPS-02)	3	3	1,433,000		1,309,000
N003	NAIB QASID	(BPS-02)	7	7	3,340,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	1	1	479,000		437,000
A01152	Personal pay				43,000	42,000	43,000
A012	TOTAL ALLOWANCES				<u>37,646,000</u>	<u>53,682,000</u>	<u>63,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,028,000</u>	<u>52,259,000</u>	<u>63,145,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,674,000	3,927,000	3,927,000
A01203	Conveyance Allowance				3,192,000	3,488,000	3,488,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				56,000	64,000	64,000
A01217	Medical Allowance				1,684,000	1,863,000	1,863,000
A01224	Entertainment Allowance				20,000	20,000	20,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,672,000	6,665,000	6,672,000
A0124S	Differential Allowance				14,199,000	14,428,000	14,428,000
A0124X	Adhoc Relief Allowance 2023					21,414,000	22,485,000
A01253	Science Teaching Allowance				23,000	20,000	20,000
A01270	Others				7,169,000	31,000	9,839,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>618,000</u>	<u>1,423,000</u>	<u>657,000</u>
A01274	Medical Charges				72,000	845,000	79,000
A01289	Teaching Allowance				546,000	578,000	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>442,000</u>	<u>712,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - COMPREHENSIVE KHAIRPUR MIRS				136,876,000	127,397,000	128,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,345,000</u>	<u>53,778,000</u>	<u>82,328,000</u>
A011	TOTAL PAY		<u>80</u>	<u>71</u>	<u>49,678,000</u>	<u>29,737,000</u>	<u>52,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>30</u>	<u>28,551,000</u>	<u>5,998,000</u>	<u>28,986,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>30</u>	<u>28,551,000</u>	<u>5,998,000</u>	<u>28,986,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,465,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	2,465,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	4,789,000		4,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	5,056,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	845,000	5,998,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	12,299,000		11,851,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>41</u>	<u>21,127,000</u>	<u>23,739,000</u>	<u>23,631,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>41</u>	<u>21,017,000</u>	<u>23,641,000</u>	<u>23,521,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		715,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		413,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,063,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,654,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	715,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	715,000	23,641,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	715,000		712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,187,000		1,177,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	520,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,554,000		1,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS						
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,171,000		3,165,000
M022	MALHI	(BPS-02)	4	4	1,722,000		1,745,000
N003	NAIB QASID	(BPS-02)	7	7	3,010,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	2	2	863,000		873,000
A01152	Personal pay				110,000	98,000	110,000
A012	TOTAL ALLOWANCES				<u>18,667,000</u>	<u>24,041,000</u>	<u>29,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,375,000</u>	<u>22,909,000</u>	<u>29,411,000</u>
A01202	House Rent Allowance				1,682,000	1,694,000	1,694,000
A01203	Conveyance Allowance				1,673,000	1,739,000	1,739,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				68,000	48,000	48,000
A01217	Medical Allowance				965,000	975,000	975,000
A01224	Entertainment Allowance				16,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				3,081,000	2,888,000	3,081,000
A0124S	Differential Allowance				6,659,000	6,154,000	6,659,000
A0124X	Adhoc Relief Allowance 2023					9,339,000	9,806,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,197,000		5,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>292,000</u>	<u>1,132,000</u>	<u>300,000</u>
A01274	Medical Charges				72,000	911,000	79,000
A01289	Teaching Allowance				220,000	221,000	221,000
A03	TOTAL OPERATING EXPENSES				<u>760,000</u>	<u>542,000</u>	<u>812,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>502,000</u>	<u>502,000</u>	<u>530,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS				69,105,000	57,200,000	83,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,247,000</u>	<u>56,440,000</u>	<u>82,438,000</u>
A011	TOTAL PAY		<u>76</u>	<u>67</u>	<u>55,473,000</u>	<u>31,987,000</u>	<u>51,744,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>30</u>	<u>37,894,000</u>	<u>22,951,000</u>	<u>28,569,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>30</u>	<u>37,887,000</u>	<u>22,951,000</u>	<u>28,562,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	4,834,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,419,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	3	10,959,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,241,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,241,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,959,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	744,000	22,951,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	11,490,000		12,547,000
A01102	Personal pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>37</u>	<u>17,579,000</u>	<u>9,036,000</u>	<u>23,175,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>37</u>	<u>17,472,000</u>	<u>8,933,000</u>	<u>23,068,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		1,223,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		1,544,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,612,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	773,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	602,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	602,000	8,933,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	499,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	602,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	334,000		3,865,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	435,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	435,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	761,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	696,000		1,309,000
M022	MALHI	(BPS-02)	1	1	363,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	892,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	724,000		873,000
A01152	Personal pay				107,000	103,000	107,000
A012	TOTAL ALLOWANCES				<u>17,774,000</u>	<u>24,453,000</u>	<u>30,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,454,000</u>	<u>24,136,000</u>	<u>30,370,000</u>
A01202	House Rent Allowance				1,653,000	2,003,000	2,003,000
A01203	Conveyance Allowance				1,532,000	1,979,000	1,979,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				780,000	1,012,000	1,012,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				3,128,000	3,240,000	3,240,000
A0124S	Differential Allowance				6,677,000	6,449,000	6,677,000
A0124X	Adhoc Relief Allowance 2023					9,399,000	9,869,000
A01253	Science Teaching Allowance				5,000	12,000	12,000
A01270	Others				3,637,000		5,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>320,000</u>	<u>317,000</u>	<u>324,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				248,000	245,000	245,000
A03	TOTAL OPERATING EXPENSES				<u>660,000</u>	<u>442,000</u>	<u>712,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,940,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,940,000</u>	
A06102	Others				2,940,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>119,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			96,000	96,000	101,000
GBHSS - SOBHO DERO KHAIRPUR MIRS				74,020,000	59,935,000	83,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,168,000</u>	<u>63,809,000</u>	<u>95,771,000</u>
A011	TOTAL PAY		88	78	<u>63,249,000</u>	<u>36,283,000</u>	<u>58,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	31	<u>39,172,000</u>	<u>15,995,000</u>	<u>29,682,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>31</u>	<u>39,172,000</u>	<u>15,995,000</u>	<u>29,682,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	1	7,448,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,483,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	3	11,258,000		4,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,275,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	6,369,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	638,000	15,995,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	9,701,000		12,547,000
A011-2	TOTAL PAY OF OTHER STAFF		52	47	<u>24,077,000</u>	<u>20,288,000</u>	<u>28,445,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>47</u>	<u>23,942,000</u>	<u>20,172,000</u>	<u>28,310,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		532,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3		2,498,000		2,271,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	532,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,664,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,498,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,600,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000	20,172,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	532,000		712,000
T066	TRAINING INSTRUCTOR	(BPS-14)	1		532,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,325,000		1,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,066,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	387,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,929,000		2,577,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	373,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	9	9	3,038,000		4,071,000
C089	CHOWKIDAR	(BPS-02)	1	1	322,000		437,000
M022	MALHI	(BPS-02)	2	2	641,000		873,000
N003	NAIB QASID	(BPS-02)	7	7	2,244,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	1	1	322,000		437,000
A01152	Personal pay				135,000	116,000	135,000
A012	TOTAL ALLOWANCES				<u>26,919,000</u>	<u>27,526,000</u>	<u>37,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,569,000</u>	<u>27,234,000</u>	<u>37,345,000</u>
A01202	House Rent Allowance				2,722,000	2,126,000	2,126,000
A01203	Conveyance Allowance				2,779,000	1,973,000	1,973,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				38,000	34,000	34,000
A01217	Medical Allowance				1,345,000	1,072,000	1,072,000
A01224	Entertainment Allowance				25,000	15,000	15,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,494,000	3,369,000	4,494,000
A0124S	Differential Allowance				9,645,000	7,525,000	9,645,000
A0124X	Adhoc Relief Allowance 2023					11,095,000	11,650,000
A01253	Science Teaching Allowance				22,000	18,000	18,000
A01270	Others				5,491,000		6,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>350,000</u>	<u>292,000</u>	<u>299,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				278,000	220,000	220,000
A03	TOTAL OPERATING EXPENSES				<u>660,000</u>	<u>442,000</u>	<u>712,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	TOTAL TRANSFERS				<u>7,200,000</u>	
A061	TOTAL SCHOLARSHIP				<u>7,200,000</u>	
A06102	Others				7,200,000	
GBHSS - PIRYALOI KHAIRPUR MIRS				90,828,000	72,051,000	96,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>156,827,000</u>	<u>112,546,000</u>	<u>133,343,000</u>
A011	TOTAL PAY		<u>103</u>	<u>89</u>	<u>116,067,000</u>	<u>63,772,000</u>	<u>69,367,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>41</u>	<u>78,445,000</u>	<u>35,164,000</u>	<u>39,680,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>41</u>	<u>78,433,000</u>	<u>35,123,000</u>	<u>39,639,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	4,442,000			2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)	2	1	7,614,000			2,183,000
P094	PRINCIPAL (BPS-19)	1	1	3,807,000			2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)	1	1	1,954,000			1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	7	3	17,263,000			4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	500,000			1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,954,000			1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	10	6	19,531,000			6,715,000
A119	ASSISTANT (BPS-16)	1	1	959,000	35,123,000		697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	25	25	20,409,000			17,429,000
A01102	Personal pay			12,000	41,000		41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>48</u>	<u>37,622,000</u>	<u>28,608,000</u>	<u>29,687,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>48</u>	<u>37,556,000</u>	<u>28,538,000</u>	<u>29,617,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	3		2,722,000			
C298	COMMERCE TEACHER (BPS-15)	2	2	2,433,000			1,514,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2		2,433,000			1,514,000
A351	ART TEACHER (BPS-14)	1	1	375,000			712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	770,000			712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	8,458,000			7,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS						
O044	ORIENTAL TEACHER	(BPS-14)	3	3	3,647,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,538,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	770,000	28,538,000	712,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,911,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,538,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	1,155,000		1,030,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,229,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,408,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	2	2	927,000		873,000
M022	MALHI	(BPS-02)	1	1	463,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,852,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	927,000		873,000
A01152	Personal pay				66,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>40,760,000</u>	<u>48,774,000</u>	<u>63,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,183,000</u>	<u>48,043,000</u>	<u>63,408,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,007,000	3,606,000	3,606,000
A01203	Conveyance Allowance				3,436,000	3,236,000	3,236,000
A01207	Washing Allowance				3,000	5,000	5,000
A0120D	Integrated Allowance				34,000	38,000	38,000
A01217	Medical Allowance				1,917,000	1,753,000	1,753,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	56,000	56,000
A01238	Charge Allowance				6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,954,000	6,052,000	6,954,000
A0124S	Differential Allowance				14,868,000	12,969,000	14,868,000
A0124X	Adhoc Relief Allowance 2023					19,929,000	20,925,000
A01253	Science Teaching Allowance				21,000	21,000	21,000
A01270	Others				8,569,000	31,000	11,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>577,000</u>	<u>731,000</u>	<u>568,000</u>
A01274	Medical Charges			72,000	242,000	79,000
A01289	Teaching Allowance			505,000	489,000	489,000
A03	TOTAL OPERATING EXPENSES			<u>912,000</u>	<u>694,000</u>	<u>964,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS					
GBHSS - HINGORJA KHAIRPUR MIRS				157,739,000	116,840,000	134,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0526	GBHSS - KUMB KHAIRPUR MIRS K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,439,000</u>	<u>67,353,000</u>	<u>84,913,000</u>
A011	TOTAL PAY		<u>68</u>	<u>59</u>	<u>69,579,000</u>	<u>38,069,000</u>	<u>47,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>28</u>	<u>47,908,000</u>	<u>14,703,000</u>	<u>28,095,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>28</u>	<u>47,827,000</u>	<u>14,703,000</u>	<u>28,014,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	6,060,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,030,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	3	13,732,000		4,238,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,554,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	10,874,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	927,000	14,703,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	11,071,000		9,760,000
A01102	Personal pay				81,000		81,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>31</u>	<u>21,671,000</u>	<u>23,366,000</u>	<u>19,412,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>31</u>	<u>21,581,000</u>	<u>23,273,000</u>	<u>19,319,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		1,523,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	968,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		968,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,191,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	968,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	745,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	745,000	23,273,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0526	GBHSS - KUMB KHAIRPUR MIRS K						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,489,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	538,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	472,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	897,000		873,000
M022	MALHI	(BPS-02)	1	1	449,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,793,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	449,000		437,000
A01152	Personal pay				90,000	93,000	93,000
A012	TOTAL ALLOWANCES				<u>22,860,000</u>	<u>29,284,000</u>	<u>37,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,465,000</u>	<u>28,860,000</u>	<u>36,975,000</u>
A01202	House Rent Allowance				2,115,000	2,274,000	2,274,000
A01203	Conveyance Allowance				1,929,000	2,175,000	2,175,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01216	Qualification Allowance				5,000	31,000	31,000
A01217	Medical Allowance				953,000	1,083,000	1,083,000
A01224	Entertainment Allowance				13,000	11,000	11,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,841,000	3,699,000	3,841,000
A0124S	Differential Allowance				8,195,000	7,899,000	8,195,000
A0124X	Adhoc Relief Allowance 2023					11,518,000	12,094,000
A01253	Science Teaching Allowance				10,000	9,000	9,000
A01270	Others				5,363,000	125,000	7,226,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>395,000</u>	<u>424,000</u>	<u>431,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				323,000	352,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0526	GBHSS - KUMB KHAIRPUR MIRS K					
A03	TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>442,000</u>	<u>712,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - KUMB KHAIRPUR MIRS K				93,099,000	70,675,000	85,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,230,000</u>	<u>95,422,000</u>	<u>107,953,000</u>
A011	TOTAL PAY		<u>79</u>	<u>73</u>	<u>64,415,000</u>	<u>53,296,000</u>	<u>59,701,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>36</u>	<u>34,384,000</u>	<u>23,424,000</u>	<u>35,368,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>36</u>	<u>34,384,000</u>	<u>23,424,000</u>	<u>35,368,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,477,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	635,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,238,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	4,816,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	396,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	1,273,000		5,596,000
A119	ASSISTANT	(BPS-16)	2	2	2,341,000	23,424,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	20,158,000		13,942,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>37</u>	<u>30,031,000</u>	<u>29,872,000</u>	<u>24,333,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>37</u>	<u>29,903,000</u>	<u>29,720,000</u>	<u>24,181,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		1,334,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	841,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		841,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	998,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	8,573,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,261,000		2,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	998,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	998,000	29,720,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,993,000		1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	826,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,993,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	723,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	723,000		516,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	697,000		516,000
S206	STORE KEEPER	(BPS-07)	1		697,000		
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	632,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,201,000		873,000
M022	MALHI	(BPS-02)	2	2	1,201,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	2,398,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	600,000		437,000
A01152	Personal pay				128,000	152,000	152,000
A012	TOTAL ALLOWANCES				<u>28,815,000</u>	<u>42,126,000</u>	<u>48,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,303,000</u>	<u>40,358,000</u>	<u>47,616,000</u>
A01202	House Rent Allowance				2,773,000	3,156,000	3,156,000
A01203	Conveyance Allowance				2,650,000	3,225,000	3,225,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,274,000	1,503,000	1,503,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A01226	Computer Allowance				19,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	161,000	161,000
A0124R	Ad-Hoc Relief Allowance-2022				5,083,000	5,063,000	5,083,000
A0124S	Differential Allowance				10,835,000	10,992,000	10,992,000
A0124X	Adhoc Relief Allowance 2023					16,183,000	16,992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01253	Science Teaching Allowance	7,000	9,000	9,000
A01270	Others	5,553,000		6,429,000

A01274	Medical Charges	72,000	1,211,000	79,000
A01289	Teaching Allowance	440,000	557,000	557,000

A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03902	Printing and Publication	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>5,040,000</u>

GBHSS - KHUHRA KHAIRPUR MIRS	93,890,000	100,904,000	108,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,394,000</u>	<u>49,810,000</u>	<u>72,371,000</u>
A011	TOTAL PAY		66	61	<u>42,441,000</u>	<u>28,072,000</u>	<u>45,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	22	<u>23,372,000</u>	<u>9,425,000</u>	<u>23,409,000</u>
A01101	Total Basic Pay Of Officer		27	22	<u>23,372,000</u>	<u>9,425,000</u>	<u>23,409,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	3,097,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,547,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	6,012,000		4,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	494,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	5,555,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	770,000	9,425,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,897,000		6,274,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>19,069,000</u>	<u>18,647,000</u>	<u>22,586,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>18,855,000</u>	<u>18,474,000</u>	<u>22,372,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	520,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	649,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,437,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	520,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	649,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	649,000	18,474,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,074,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	649,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	502,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,878,000		2,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,053,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,169,000		1,309,000
M022	MALHI	(BPS-02)	1	1	392,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,560,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	779,000		873,000
A01152	Personal pay				214,000	173,000	214,000
A012	TOTAL ALLOWANCES				<u>14,953,000</u>	<u>21,738,000</u>	<u>26,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,709,000</u>	<u>21,466,000</u>	<u>26,097,000</u>
A01202	House Rent Allowance				1,423,000	1,780,000	1,780,000
A01203	Conveyance Allowance				1,297,000	1,888,000	1,888,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				742,000	968,000	968,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,540,000	2,665,000	2,665,000
A0124S	Differential Allowance				5,474,000	5,980,000	5,980,000
A0124X	Adhoc Relief Allowance 2023					8,151,000	8,559,000
A01253	Science Teaching Allowance				11,000	11,000	11,000
A01270	Others				3,197,000		4,223,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>244,000</u>	<u>272,000</u>	<u>279,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				172,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES				<u>660,000</u>	<u>442,000</u>	<u>712,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03902	Printing and Publication	12,000	12,000	12,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

GBHSS - CHOUNDKO KHAIRPUR MIRS	58,054,000	51,692,000	73,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,605,000</u>	<u>82,584,000</u>	<u>118,493,000</u>
A011	TOTAL PAY		<u>106</u>	<u>95</u>	<u>62,131,000</u>	<u>45,938,000</u>	<u>74,125,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>33</u>	<u>34,110,000</u>	<u>10,869,000</u>	<u>34,966,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>33</u>	<u>34,110,000</u>	<u>10,828,000</u>	<u>34,966,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		3	1	5,038,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)		1	1	862,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,678,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		8	3	8,696,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	862,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	500,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	862,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		6	6	5,165,000		6,715,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	862,000		1,119,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	862,000		1,119,000
A119	ASSISTANT (BPS-16)		1	1	670,000	10,828,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	7,503,000		9,760,000
A01102	Personal pay					41,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>62</u>	<u>28,021,000</u>	<u>35,069,000</u>	<u>39,159,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>62</u>	<u>27,903,000</u>	<u>34,932,000</u>	<u>39,022,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		562,000		
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	596,000		757,000
C298	COMMERCE TEACHER (BPS-15)		1	1	562,000		757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-15)	2	2	1,013,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		1,126,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	562,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	9,574,000		12,112,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,577,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,123,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,123,000	34,932,000	1,424,000
C146	COMPUTER OPERATOR	(BPS-12)	1		493,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	464,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	2,962,000		7,729,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	407,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	407,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,423,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,012,000		1,309,000
M022	MALHI	(BPS-02)	1	1	339,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	1,527,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	2	2	676,000		873,000
A01152	Personal pay				118,000	137,000	137,000
A012	TOTAL ALLOWANCES				<u>22,474,000</u>	<u>36,646,000</u>	<u>44,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,006,000</u>	<u>36,108,000</u>	<u>43,823,000</u>
A01202	House Rent Allowance				2,135,000	2,989,000	2,989,000
A01203	Conveyance Allowance				1,999,000	3,430,000	3,430,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				23,000	4,000	4,000
A01217	Medical Allowance				1,087,000	1,674,000	1,674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS					
A01224	Entertainment Allowance			20,000	15,000	15,000
A0122N	Special Conveyance Allowance to Disbalded Employees				144,000	144,000
A01238	Charge Allowance			7,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019				9,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,754,000	4,311,000	4,311,000
A0124S	Differential Allowance			8,100,000	9,962,000	9,962,000
A0124X	Adhoc Relief Allowance 2023				13,523,000	14,199,000
A01270	Others			4,868,000	31,000	7,079,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>468,000</u>	<u>538,000</u>	<u>545,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			396,000	466,000	466,000
A03	TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>442,000</u>	<u>712,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS			
A061	TOTAL SCHOLARSHIP			1,440,000
A06102	Others			1,440,000
GBHSS - HUSSAIN ABAD KHAIRPUR MIRS				85,265,000
				84,466,000
				119,205,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,943,000</u>	<u>83,583,000</u>	<u>111,909,000</u>
A011	TOTAL PAY		<u>96</u>	<u>92</u>	<u>51,659,000</u>	<u>46,979,000</u>	<u>68,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>22,705,000</u>	<u>12,015,000</u>	<u>30,104,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>22,705,000</u>	<u>12,015,000</u>	<u>30,104,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,241,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,238,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	4,813,000		4,238,000
L058	LIBRARIAN	(BPS-17)	1	1	635,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,905,000		5,596,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	635,000		1,119,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	635,000		1,119,000
A119	ASSISTANT	(BPS-16)	1	1	771,000	12,015,000	697,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	10,832,000		11,153,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>61</u>	<u>28,954,000</u>	<u>34,964,000</u>	<u>38,550,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>61</u>	<u>28,869,000</u>	<u>34,944,000</u>	<u>38,465,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		1,012,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	857,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		429,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,340,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	11,810,000		14,250,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	857,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,340,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	671,000	34,944,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,340,000		1,424,000
C146	COMPUTER OPERATOR	(BPS-12)	1		590,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,108,000		1,177,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,437,000		8,281,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	429,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,273,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	987,000		1,309,000
M022	MALHI	(BPS-02)	1	1	402,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	806,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	806,000		873,000
A01152	Personal pay				85,000	20,000	85,000
A012	TOTAL ALLOWANCES				<u>25,284,000</u>	<u>36,604,000</u>	<u>43,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,691,000</u>	<u>35,959,000</u>	<u>42,603,000</u>
A01202	House Rent Allowance				2,614,000	3,115,000	3,115,000
A01203	Conveyance Allowance				2,420,000	2,981,000	2,981,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				1,264,000	1,536,000	1,536,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				4,246,000	4,567,000	4,567,000
A0124S	Differential Allowance				9,194,000	9,600,000	9,600,000
A0124X	Adhoc Relief Allowance 2023					14,077,000	14,781,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				4,887,000		5,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>593,000</u>	<u>645,000</u>	<u>652,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			521,000	573,000	573,000
A03	TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>442,000</u>	<u>712,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>904,000</u>	
A061	TOTAL SCHOLARSHIP				<u>904,000</u>	
A06102	Others				904,000	
GBHSS - SETHARJA KHAIRPUR MIRS				77,603,000	84,929,000	112,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				72,946,000	69,813,000	83,823,000
A011	TOTAL PAY		67	58	49,704,000	39,776,000	47,099,000
A011-1	TOTAL PAY OF OFFICERS		30	24	26,081,000	21,378,000	24,168,000
A01101	Total Basic Pay Of Officer		30	24	26,001,000	21,321,000	24,088,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,465,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,263,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	3,990,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	5,056,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	21,321,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	9,650,000		8,365,000
A01102	Personal pay				80,000	57,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		37	34	23,623,000	18,398,000	22,931,000
A01151	Total Basic Pay Other Staff		37	34	23,582,000	18,344,000	22,877,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		797,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	829,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		829,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	797,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	10,335,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	829,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	797,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	797,000	18,344,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,317,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	1	1	797,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,154,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,014,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	1	1	479,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	957,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	479,000		437,000
A01152	Personal pay				41,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>23,242,000</u>	<u>30,037,000</u>	<u>36,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,763,000</u>	<u>29,622,000</u>	<u>36,302,000</u>
A01202	House Rent Allowance				2,090,000	2,258,000	2,258,000
A01203	Conveyance Allowance				2,008,000	2,244,000	2,244,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,127,000	1,178,000	1,178,000
A01224	Entertainment Allowance				28,000	19,000	19,000
A01238	Charge Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,233,000	3,826,000	4,233,000
A0124S	Differential Allowance				8,980,000	8,258,000	8,980,000
A0124X	Adhoc Relief Allowance 2023					11,823,000	12,414,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A01270	Others				4,278,000		4,958,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>479,000</u>	<u>415,000</u>	<u>422,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				407,000	343,000	343,000
A03	TOTAL OPERATING EXPENSES				<u>660,000</u>	<u>442,000</u>	<u>712,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,320,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,320,000</u>	
A06102	Others				4,320,000	
GBHSS - BABARLOI KHAIRPUR MIRS				73,606,000	74,575,000	84,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>186,614,000</u>	<u>165,186,000</u>	<u>180,225,000</u>
A011	TOTAL PAY		<u>142</u>	<u>126</u>	<u>130,955,000</u>	<u>93,627,000</u>	<u>91,439,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>69</u>	<u>57</u>	<u>84,825,000</u>	<u>46,155,000</u>	<u>48,944,000</u>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>57</u>	<u>84,825,000</u>	<u>46,155,000</u>	<u>48,944,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	6,827,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,414,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,751,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	10	3	22,108,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,092,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	6	17,509,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	856,000	46,155,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	42	42	30,768,000		29,278,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>69</u>	<u>46,130,000</u>	<u>47,472,000</u>	<u>42,495,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>69</u>	<u>45,882,000</u>	<u>47,200,000</u>	<u>42,223,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,146,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,146,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	726,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	919,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	16,661,000		16,386,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	3,435,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,448,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS						
S053	SENIOR CLERK	(BPS-14)	2	2	1,448,000	47,200,000	1,424,000
S285	SEWING TEACHER	(BPS-14)	1		726,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		635,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,799,000		1,767,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		581,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	526,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,623,000		2,577,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	508,000		516,000
D161	DRIVER	(BPS-04)	1	1	473,000		465,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	5,044,000		4,974,000
C089	CHOWKIDAR	(BPS-02)	1	1	435,000		437,000
M022	MALHI	(BPS-02)	2	2	872,000		873,000
N003	NAIB QASID	(BPS-02)	7	7	3,048,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,308,000		1,309,000
A01152	Personal pay				248,000	272,000	272,000
A012	TOTAL ALLOWANCES				<u>55,659,000</u>	<u>71,559,000</u>	<u>88,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>54,683,000</u>	<u>70,580,000</u>	<u>87,800,000</u>
A01202	House Rent Allowance				5,420,000	5,503,000	5,503,000
A01203	Conveyance Allowance				4,996,000	5,230,000	5,230,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				35,000	34,000	34,000
A01217	Medical Allowance				2,481,000	2,495,000	2,495,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				19,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	
A01233	Unattractive Area Allowance					18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS					
A01238	Charge Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			9,746,000	8,907,000	9,746,000
A0124S	Differential Allowance			20,831,000	19,230,000	20,831,000
A0124X	Adhoc Relief Allowance 2023				28,943,000	30,390,000
A01253	Science Teaching Allowance			15,000	14,000	14,000
A01270	Others			11,092,000	97,000	13,439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>976,000</u>	<u>979,000</u>	<u>986,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			904,000	907,000	907,000
A03	TOTAL OPERATING EXPENSES			<u>1,632,000</u>	<u>1,414,000</u>	<u>1,756,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>972,000</u>	<u>972,000</u>	<u>1,044,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03807	P.O.L Charges A.planes			720,000	720,000	792,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS					
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>5,040,000</u>	
A061	TOTAL SCHOLARSHIP				<u>5,040,000</u>	
A06102	Others				5,040,000	
GGHSS - MALL ROAD KHAIRPUR MIRS				188,246,000	171,640,000	181,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>114,305,000</u>	<u>85,662,000</u>	<u>100,249,000</u>
A011	TOTAL PAY		<u>73</u>	<u>71</u>	<u>83,055,000</u>	<u>48,468,000</u>	<u>51,461,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>29</u>	<u>53,118,000</u>	<u>16,401,000</u>	<u>27,176,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>29</u>	<u>53,098,000</u>	<u>16,376,000</u>	<u>27,151,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,666,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,668,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	9,070,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	16,759,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	1,167,000	16,376,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	16,768,000		12,547,000
A01102	Personal pay				20,000	25,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>29,937,000</u>	<u>32,067,000</u>	<u>24,285,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>29,694,000</u>	<u>31,829,000</u>	<u>24,042,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,400,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	7,017,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,755,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	877,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,632,000	31,829,000	2,137,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,179,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	877,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	4,445,000		3,607,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	4,442,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	1	1	528,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ						
M022	MALHI	(BPS-02)	1	1	528,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	2,111,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	528,000		437,000
A01152	Personal pay				243,000	238,000	243,000
A012	TOTAL ALLOWANCES				<u>31,250,000</u>	<u>37,194,000</u>	<u>48,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,814,000</u>	<u>36,768,000</u>	<u>48,355,000</u>
A01202	House Rent Allowance				2,775,000	2,651,000	2,651,000
A01203	Conveyance Allowance				2,809,000	2,815,000	2,815,000
A01207	Washing Allowance				19,000	15,000	15,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,555,000	1,452,000	1,452,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				9,000	3,000	3,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				5,300,000	4,589,000	5,300,000
A0124S	Differential Allowance				11,372,000	9,862,000	11,372,000
A0124X	Adhoc Relief Allowance 2023					15,253,000	16,016,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				6,937,000	49,000	8,652,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>436,000</u>	<u>426,000</u>	<u>433,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				364,000	354,000	354,000
A03	TOTAL OPERATING EXPENSES				<u>651,000</u>	<u>433,000</u>	<u>703,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

NX0297 GBHSS - MEHRABPUR NAUSHERO FEROZ

A039	TOTAL GENERAL	<u>393,000</u>	<u>393,000</u>	<u>421,000</u>

A06	TOTAL TRANSFERS	<u>720,000</u>

A061	TOTAL SCHOLARSHIP	<u>720,000</u>

A06102	Others	720,000

GBHSS - MEHRABPUR NAUSHERO FERROZ	114,956,000	86,815,000	100,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,613,000</u>	<u>39,635,000</u>	<u>53,766,000</u>
A011	TOTAL PAY		36	36	<u>25,850,000</u>	<u>22,325,000</u>	<u>31,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	23	<u>20,102,000</u>	<u>2,283,000</u>	<u>23,391,000</u>
A01101	Total Basic Pay Of Officer		22	23	<u>20,102,000</u>	<u>2,283,000</u>	<u>23,391,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,068,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	4,137,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,679,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,061,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,061,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	3,183,000		5,596,000
A119	ASSISTANT	(BPS-16)				2,283,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,913,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	<u>5,748,000</u>	<u>20,042,000</u>	<u>8,188,000</u>
A01151	Total Basic Pay Other Staff		14	13	<u>5,716,000</u>	<u>20,003,000</u>	<u>8,149,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		776,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	975,000		1,424,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	490,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	490,000	20,003,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	404,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	706,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	618,000		904,000
N003	NAIB QASID	(BPS-02)	2	2	587,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	295,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ					
A01152	Personal pay			32,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>15,763,000</u>	<u>17,310,000</u>	<u>22,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,498,000</u>	<u>17,025,000</u>	<u>21,894,000</u>
A01202	House Rent Allowance			1,485,000	1,147,000	1,147,000
A01203	Conveyance Allowance			1,759,000	1,345,000	1,345,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			1,182,000	660,000	660,000
A01224	Entertainment Allowance			6,000	5,000	5,000
A01238	Charge Allowance			1,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,301,000	2,152,000	2,301,000
A0124S	Differential Allowance			4,855,000	4,601,000	4,855,000
A0124X	Adhoc Relief Allowance 2023				7,102,000	7,457,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			3,902,000		4,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>265,000</u>	<u>285,000</u>	<u>293,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			192,000	213,000	213,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>650,000</u>	<u>432,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>392,000</u>	<u>420,000</u>
A03901	Stationery			110,000	110,000	116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ					
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,040,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,040,000</u>	
A06102	Others				2,040,000	
GBHSS - SAEED PUR NAUSHERO FEROZ				42,263,000	42,107,000	54,468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,194,000</u>	<u>49,425,000</u>	<u>73,062,000</u>
A011	TOTAL PAY		51	51	<u>28,036,000</u>	<u>28,029,000</u>	<u>40,035,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>18,706,000</u>	<u>6,903,000</u>	<u>26,452,000</u>
A01101	Total Basic Pay Of Officer		28	28	18,706,000	6,903,000	26,452,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	2,465,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	800,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,528,000		4,476,000
A119	ASSISTANT	(BPS-16)				6,903,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,417,000		12,547,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>9,330,000</u>	<u>21,126,000</u>	<u>13,583,000</u>
A01151	Total Basic Pay Other Staff		23	23	9,233,000	21,094,000	13,486,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	592,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	413,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	431,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	649,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,092,000		3,563,000
S053	SENIOR CLERK	(BPS-14)	1	1	552,000	21,094,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	457,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	798,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	697,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ						
C089	CHOWKIDAR	(BPS-02)	1	1	331,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	662,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	662,000		873,000
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	261,000		428,000
A01152	Personal pay				97,000	32,000	97,000
A012	TOTAL ALLOWANCES				<u>22,158,000</u>	<u>21,396,000</u>	<u>33,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,873,000</u>	<u>21,042,000</u>	<u>32,666,000</u>
A01202	House Rent Allowance				1,446,000	1,586,000	1,586,000
A01203	Conveyance Allowance				1,405,000	1,754,000	1,754,000
A01207	Washing Allowance				20,000	13,000	13,000
A01217	Medical Allowance				892,000	797,000	797,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,647,000	2,641,000	5,647,000
A0124S	Differential Allowance				9,724,000	5,623,000	9,724,000
A0124X	Adhoc Relief Allowance 2023					8,625,000	9,056,000
A01270	Others				2,733,000		4,086,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>354,000</u>	<u>361,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				213,000	282,000	282,000
A03	TOTAL OPERATING EXPENSES				<u>805,000</u>	<u>444,000</u>	<u>871,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>370,000</u>	<u>9,000</u>	<u>407,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ					
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			361,000		397,000
A039	TOTAL GENERAL			<u>404,000</u>	<u>404,000</u>	<u>432,000</u>
A03901	Stationery			115,000	115,000	121,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			95,000	95,000	100,000
GBHSS - LAKHA ROAD NAUSHERO FEROZ				50,999,000	49,869,000	73,933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,009,000</u>	<u>74,528,000</u>	<u>95,595,000</u>
A011	TOTAL PAY		<u>71</u>	<u>70</u>	<u>55,744,000</u>	<u>42,280,000</u>	<u>54,576,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>42,387,000</u>	<u>10,830,000</u>	<u>36,548,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>42,280,000</u>	<u>10,368,000</u>	<u>36,086,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,868,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,868,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	7,516,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,985,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,985,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	9,922,000		6,715,000
A119	ASSISTANT	(BPS-16)				10,368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	12,557,000		18,822,000
A01102	Personal pay				107,000	462,000	462,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>30</u>	<u>13,357,000</u>	<u>31,450,000</u>	<u>18,028,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>30</u>	<u>13,307,000</u>	<u>31,364,000</u>	<u>17,942,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		1,042,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,297,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,140,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	921,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	461,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	461,000	31,364,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	381,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ						
D154	DRAWING TEACHER	(BPS-09)	2	2	921,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	665,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	585,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	555,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	555,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	555,000		873,000
A01152	Personal pay				50,000	86,000	86,000
A012	TOTAL ALLOWANCES				<u>25,265,000</u>	<u>32,248,000</u>	<u>41,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,791,000</u>	<u>31,734,000</u>	<u>40,498,000</u>
A01202	House Rent Allowance				2,299,000	2,279,000	2,279,000
A01203	Conveyance Allowance				2,334,000	2,506,000	2,506,000
A01207	Washing Allowance				15,000	15,000	15,000
A01217	Medical Allowance				1,178,000	1,161,000	1,161,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01238	Charge Allowance				7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,212,000	3,997,000	4,212,000
A0124S	Differential Allowance				8,903,000	8,539,000	8,903,000
A0124X	Adhoc Relief Allowance 2023					13,218,000	13,879,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others				5,827,000		7,521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>474,000</u>	<u>514,000</u>	<u>521,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				402,000	442,000	442,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,828,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,828,000</u>	
A06102	Others				1,828,000	
GBHSS - KHAN WAHAN NAUSHERO FEROZ				81,657,000	76,786,000	96,295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,278,000</u>	<u>101,326,000</u>	<u>120,057,000</u>
A011	TOTAL PAY		90	93	<u>56,167,000</u>	<u>56,918,000</u>	<u>66,261,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	37	<u>34,630,000</u>	<u>6,853,000</u>	<u>33,152,000</u>
A01101	Total Basic Pay Of Officer		33	37	<u>34,630,000</u>	<u>6,853,000</u>	<u>33,152,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,521,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	984,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	5,617,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	780,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	780,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	1,560,000		5,596,000
A119	ASSISTANT	(BPS-16)				6,853,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	23,388,000		17,429,000
A011-2	TOTAL PAY OF OTHER STAFF		57	56	<u>21,537,000</u>	<u>50,065,000</u>	<u>33,109,000</u>
A01151	Total Basic Pay Other Staff		57	56	<u>21,354,000</u>	<u>49,836,000</u>	<u>32,880,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		407,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	507,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,364,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	7,061,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,096,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,914,000	49,836,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	792,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,139,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	366,000		12,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	692,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,213,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	942,000		1,309,000
M022	MALHI	(BPS-02)	1	1	576,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,334,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	576,000		437,000
A01152	Personal pay				183,000	229,000	229,000
A012	TOTAL ALLOWANCES				<u>30,111,000</u>	<u>44,408,000</u>	<u>53,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,580,000</u>	<u>43,711,000</u>	<u>53,092,000</u>
A01202	House Rent Allowance				2,508,000	3,189,000	3,189,000
A01203	Conveyance Allowance				2,940,000	3,922,000	3,922,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A01217	Medical Allowance				1,345,000	1,728,000	1,728,000
A0121T	Adhoc Relief Allowance 2013					9,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					5,000	
A0122M	Adhoc Relief Allowance 2016					19,000	
A0122Y	Ad-hoc Relief Allowance 2017					34,000	
A0123G	Ad-hoc Relief Allowance-2018					27,000	
A0123P	Ad-hoc Relief A 2019					33,000	
A0123X	Adhoc Relief Allowance-2020					25,000	
A0124F	Adhoc Relief Allowance-2021					42,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,037,000	5,408,000	5,408,000
A0124S	Differential Allowance				10,744,000	11,629,000	11,629,000
A0124X	Adhoc Relief Allowance 2023					17,589,000	18,468,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				6,963,000		8,696,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>531,000</u>	<u>697,000</u>	<u>704,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				459,000	625,000	625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ					
A03	TOTAL OPERATING EXPENSES			<u>903,000</u>	<u>685,000</u>	<u>955,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>393,000</u>	<u>393,000</u>	<u>421,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,520,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,520,000</u>	
A06102	Others				2,520,000	
GGBHSS - MOHABAT DERO NAUSHERO FEROZ				87,181,000	104,531,000	121,012,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>130,704,000</u>	<u>93,796,000</u>	<u>116,444,000</u>
A011	TOTAL PAY		84	83	<u>96,478,000</u>	<u>52,940,000</u>	<u>62,813,000</u>
A011-1	TOTAL PAY OF OFFICERS		42	42	<u>65,688,000</u>	<u>11,857,000</u>	<u>37,460,000</u>
A01101	Total Basic Pay Of Officer		42	42	<u>65,202,000</u>	<u>11,325,000</u>	<u>36,928,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	6,196,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	6,196,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	8,026,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	3,178,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,178,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	12,711,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	1,979,000	11,325,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	23,188,000		20,913,000
A01102	Personal pay				486,000	532,000	532,000
A011-2	TOTAL PAY OF OTHER STAFF		42	41	<u>30,790,000</u>	<u>41,083,000</u>	<u>25,353,000</u>
A01151	Total Basic Pay Other Staff		42	41	<u>30,648,000</u>	<u>40,944,000</u>	<u>25,211,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		1,669,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	2,077,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	2,077,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,530,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	9,935,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,530,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0302	GBHSS - DARBELLO NAUSHERO FEROUZ						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	767,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	767,000	40,944,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,187,000		1,424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,266,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	767,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,107,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	969,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,379,000		1,309,000
M022	MALHI	(BPS-02)	1	1	461,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,866,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	919,000		873,000
A01152	Personal pay				142,000	139,000	142,000
A012	TOTAL ALLOWANCES				<u>34,226,000</u>	<u>40,856,000</u>	<u>53,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,668,000</u>	<u>39,563,000</u>	<u>53,018,000</u>
A01202	House Rent Allowance				2,911,000	2,883,000	2,883,000
A01203	Conveyance Allowance				2,939,000	3,152,000	3,152,000
A01207	Washing Allowance				28,000	22,000	22,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,545,000	1,496,000	1,496,000
A01224	Entertainment Allowance				13,000	11,000	11,000
A01238	Charge Allowance				7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,630,000	5,048,000	5,630,000
A0124S	Differential Allowance				12,015,000	10,768,000	12,015,000
A0124X	Adhoc Relief Allowance 2023					16,138,000	16,945,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				8,543,000		10,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>558,000</u>	<u>1,293,000</u>	<u>613,000</u>
A01274	Medical Charges				72,000	766,000	79,000
A01289	Teaching Allowance				475,000	522,000	522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ					
A01299	Others			11,000	5,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>684,000</u>	<u>954,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>392,000</u>	<u>420,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,192,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,192,000</u>	
A06102	Others				4,192,000	
GBHSS - DARBELLO NAUSHERO FEROZ				131,606,000	98,672,000	117,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,494,000</u>	<u>52,338,000</u>	<u>88,115,000</u>
A011	TOTAL PAY		<u>71</u>	<u>65</u>	<u>55,570,000</u>	<u>28,940,000</u>	<u>51,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>28</u>	<u>33,425,000</u>	<u>8,808,000</u>	<u>28,307,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>28</u>	<u>33,425,000</u>	<u>8,808,000</u>	<u>28,307,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,884,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	3,771,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	7,327,000		4,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	968,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,802,000		6,715,000
A119	ASSISTANT	(BPS-16)				8,808,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	13,123,000		10,457,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>37</u>	<u>22,145,000</u>	<u>20,132,000</u>	<u>22,877,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>37</u>	<u>22,103,000</u>	<u>20,132,000</u>	<u>22,835,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		507,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	779,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		632,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	742,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	892,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	507,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,951,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	742,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ						
S053	SENIOR CLERK	(BPS-14)	2	2	1,485,000	20,132,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,231,000		1,177,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	537,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,612,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	940,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	448,000		437,000
M022	MALHI	(BPS-02)	2	2	894,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	1,340,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,340,000		1,309,000
N003	NAIB QASID	(BPS-01)	1	1	149,000		428,000
A01152	Personal pay				42,000		42,000
A012	TOTAL ALLOWANCES				<u>26,924,000</u>	<u>23,398,000</u>	<u>36,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,630,000</u>	<u>22,276,000</u>	<u>36,626,000</u>
A01202	House Rent Allowance				1,757,000	1,707,000	1,707,000
A01203	Conveyance Allowance				1,667,000	1,655,000	1,655,000
A01207	Washing Allowance				8,000	11,000	11,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01217	Medical Allowance				1,125,000	1,074,000	1,074,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	20,000	20,000
A0122N	Special Conveyance Allowance to Disbald Employees				50,000	47,000	47,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				6,385,000	2,739,000	6,385,000
A0124S	Differential Allowance				11,403,000	6,668,000	11,403,000
A0124X	Adhoc Relief Allowance 2023					8,315,000	8,731,000
A01270	Others				4,175,000		5,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>294,000</u>	<u>1,122,000</u>	<u>305,000</u>
A01274	Medical Charges				72,000	896,000	79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ					
A01289	Teaching Allowance			222,000	226,000	226,000
A03	TOTAL OPERATING EXPENSES			<u>1,060,000</u>	<u>699,000</u>	<u>1,126,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>370,000</u>	<u>9,000</u>	<u>407,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			361,000		397,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>407,000</u>	<u>407,000</u>	<u>435,000</u>
A03901	Stationery			115,000	115,000	121,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			95,000	95,000	100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>1,440,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0303 GBHSS - BHIRIA ROAD NAUSHERO FEROZ				
A061	TOTAL SCHOLARSHIP			1,440,000
A06102	Others			1,440,000
GBHSS - BHIRIA ROAD NAUSHERO FEROZ				83,554,000
				55,977,000
				89,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,945,000</u>	<u>74,371,000</u>	<u>96,537,000</u>
A011	TOTAL PAY		71	69	<u>64,835,000</u>	<u>41,260,000</u>	<u>54,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>40,258,000</u>	<u>8,306,000</u>	<u>32,936,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>39,921,000</u>	<u>8,230,000</u>	<u>32,599,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,670,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	5,334,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,455,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,368,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,737,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	6,842,000		6,715,000
A119	ASSISTANT	(BPS-16)				8,230,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	17,515,000		15,335,000
A01102	Personal pay				337,000	76,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		36	34	<u>24,577,000</u>	<u>32,954,000</u>	<u>21,960,000</u>
A01151	Total Basic Pay Other Staff		36	34	<u>24,565,000</u>	<u>32,901,000</u>	<u>21,907,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		659,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	1	1,641,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	789,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	10,236,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,576,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	789,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,576,000	32,901,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	653,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ						
D154	DRAWING TEACHER	(BPS-09)	1	1	789,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,140,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,497,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	475,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,423,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	947,000		873,000
A01152	Personal pay				12,000	53,000	53,000
A012	TOTAL ALLOWANCES				<u>26,110,000</u>	<u>33,111,000</u>	<u>41,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,663,000</u>	<u>31,718,000</u>	<u>41,172,000</u>
A01202	House Rent Allowance				2,235,000	2,290,000	2,290,000
A01203	Conveyance Allowance				2,294,000	2,614,000	2,614,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A01217	Medical Allowance				1,178,000	1,267,000	1,267,000
A0121T	Adhoc Relief Allowance 2013					6,000	
A01224	Entertainment Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					8,000	
A0122M	Adhoc Relief Allowance 2016					23,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017					48,000	
A01238	Charge Allowance				3,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					47,000	
A0123P	Ad-hoc Relief A 2019					48,000	
A0123X	Adhoc Relief Allowance-2020					38,000	
A0124F	Adhoc Relief Allowance-2021					78,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,472,000	3,953,000	4,472,000
A0124S	Differential Allowance				9,534,000	8,385,000	9,534,000
A0124X	Adhoc Relief Allowance 2023					12,703,000	13,338,000
A01253	Science Teaching Allowance				7,000	5,000	5,000
A01270	Others				5,836,000		7,447,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>447,000</u>	<u>1,393,000</u>	<u>469,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ					
A01274	Medical Charges			72,000	1,003,000	79,000
A01289	Teaching Allowance			375,000	390,000	390,000
A03	TOTAL OPERATING EXPENSES			<u>651,000</u>	<u>433,000</u>	<u>703,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>393,000</u>	<u>393,000</u>	<u>421,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	TOTAL TRANSFERS				<u>3,152,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,152,000</u>	
A06102	Others				3,152,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ			
GBHSS - BHIRIA CITY NAUSHERO FEROZ				
				91,596,000
				78,556,000
				97,240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,750,000</u>	<u>46,371,000</u>	<u>61,132,000</u>
A011	TOTAL PAY		45	46	<u>32,689,000</u>	<u>25,547,000</u>	<u>36,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>23,235,000</u>	<u>7,755,000</u>	<u>25,207,000</u>
A01101	Total Basic Pay Of Officer		24	25	<u>23,235,000</u>	<u>6,813,000</u>	<u>25,207,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,248,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,248,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,912,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,154,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,154,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	5,767,000		6,715,000
A119	ASSISTANT	(BPS-16)				6,813,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,752,000		9,062,000
A01102	Personal pay					942,000	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>9,454,000</u>	<u>17,792,000</u>	<u>11,417,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>9,436,000</u>	<u>17,774,000</u>	<u>11,399,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	747,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	591,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,181,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	591,000	17,774,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	490,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	591,000		552,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,284,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	747,000		904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ						
C089	CHOWKIDAR	(BPS-02)	2	2	709,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,421,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	709,000		873,000
A01152	Personal pay				18,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>14,061,000</u>	<u>20,824,000</u>	<u>24,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,798,000</u>	<u>19,692,000</u>	<u>24,204,000</u>
A01202	House Rent Allowance				1,101,000	1,217,000	1,217,000
A01203	Conveyance Allowance				1,277,000	1,575,000	1,575,000
A01207	Washing Allowance				8,000	18,000	18,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	25,000	25,000
A01217	Medical Allowance				1,057,000	1,057,000	1,057,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017					20,000	
A01238	Charge Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018					14,000	
A0123P	Ad-hoc Relief A 2019					19,000	
A0123X	Adhoc Relief Allowance-2020					10,000	
A0124F	Adhoc Relief Allowance-2021					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,271,000	2,416,000	2,416,000
A0124S	Differential Allowance				4,849,000	5,201,000	5,201,000
A0124X	Adhoc Relief Allowance 2023					8,081,000	8,485,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,204,000		4,190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>263,000</u>	<u>1,132,000</u>	<u>304,000</u>
A01274	Medical Charges				72,000	907,000	79,000
A01289	Teaching Allowance				191,000	225,000	225,000
A03	TOTAL OPERATING EXPENSES				<u>650,000</u>	<u>432,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>392,000</u>	<u>420,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	
GBHSS - KALHORA STATION NAUSHERO FEROZ				47,400,000	48,123,000	61,834,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,224,000</u>	<u>67,758,000</u>	<u>98,450,000</u>
A011	TOTAL PAY		68	65	<u>65,085,000</u>	<u>37,881,000</u>	<u>54,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	32	<u>41,952,000</u>	<u>13,042,000</u>	<u>31,162,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>32</u>	<u>41,637,000</u>	<u>12,681,000</u>	<u>30,801,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	4,731,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	2	9,190,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	2,427,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,427,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		5	6	12,128,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	1,510,000	12,681,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	8,674,000		12,547,000
A01102	Personal pay				315,000	361,000	361,000
A011-2	TOTAL PAY OF OTHER STAFF		37	33	<u>23,133,000</u>	<u>24,839,000</u>	<u>23,136,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>33</u>	<u>23,122,000</u>	<u>24,836,000</u>	<u>23,125,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		1,273,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		4	1	6,343,000		3,029,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1	1	4,882,000		712,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	431,000		712,000
D154	DRAWING TEACHER (BPS-14)		2	2	736,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		5,063,000		9,262,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	862,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ						
S053	SENIOR CLERK	(BPS-14)	1	1	431,000	24,836,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	712,000		1,177,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	818,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	260,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	520,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	260,000		437,000
M022	MALHI	(BPS-01)	1	1	81,000		428,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	75,000		428,000
A01152	Personal pay				11,000	3,000	11,000
A012	TOTAL ALLOWANCES				<u>30,139,000</u>	<u>29,877,000</u>	<u>44,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,740,000</u>	<u>29,208,000</u>	<u>43,681,000</u>
A01202	House Rent Allowance				2,157,000	2,244,000	2,244,000
A01203	Conveyance Allowance				1,957,000	2,351,000	2,351,000
A01207	Washing Allowance				2,000	3,000	3,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,348,000	1,319,000	1,319,000
A01224	Entertainment Allowance				1,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	58,000	58,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,005,000	3,635,000	7,005,000
A0124S	Differential Allowance				12,660,000	8,838,000	12,660,000
A0124X	Adhoc Relief Allowance 2023					10,692,000	11,227,000
A01250	Incentive Allowance					26,000	
A01264	Technical Allowance					2,000	2,000
A01270	Others				4,552,000		6,772,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>399,000</u>	<u>669,000</u>	<u>471,000</u>
A01274	Medical Charges				72,000	277,000	79,000
A01289	Teaching Allowance				327,000	392,000	392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ					
A03	TOTAL OPERATING EXPENSES			<u>1,059,000</u>	<u>698,000</u>	<u>1,125,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>370,000</u>	<u>9,000</u>	<u>407,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			361,000		397,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>434,000</u>
A03901	Stationery			115,000	115,000	121,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			94,000	94,000	99,000
A06	TOTAL TRANSFERS				<u>2,040,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,040,000</u>	
A06102	Others				2,040,000	
GBHSS - PADIDEN NAUSHERO FEROZ				96,283,000	70,496,000	99,575,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,220,000</u>	<u>86,375,000</u>	<u>108,080,000</u>
A011	TOTAL PAY		81	79	<u>78,316,000</u>	<u>48,439,000</u>	<u>59,447,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>48,506,000</u>	<u>3,574,000</u>	<u>34,920,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>48,485,000</u>	<u>3,574,000</u>	<u>34,899,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	5,989,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	5,989,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	5,817,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,536,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,536,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	4,607,000		5,596,000
A119	ASSISTANT	(BPS-16)				3,574,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	27	22,461,000		18,461,000
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		42	40	<u>29,810,000</u>	<u>44,865,000</u>	<u>24,527,000</u>
A01151	Total Basic Pay Other Staff		42	40	<u>29,652,000</u>	<u>44,693,000</u>	<u>24,355,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		806,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,005,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14	14	14	11,960,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,709,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	854,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,709,000	44,693,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	708,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0307	GBHSS - NEW JATOI NAUSHERO FEROUZ						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,709,000		1,104,000
S122	SHOP ASSISTANT	(BPS-08)	1	1	375,000		533,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	620,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,624,000		1,358,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	525,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,028,000		873,000
C167	COOK	(BPS-02)	2	2	1,048,000		873,000
M022	MALHI	(BPS-02)	2	2	1,028,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	1,541,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,028,000		873,000
A01152	Personal pay				158,000	172,000	172,000
A012	TOTAL ALLOWANCES				28,904,000	37,936,000	48,633,000
A012-1	TOTAL REGULAR ALLOWANCES				28,429,000	37,388,000	48,078,000
A01202	House Rent Allowance				2,300,000	2,546,000	2,579,000
A01203	Conveyance Allowance				2,573,000	3,120,000	3,180,000
A01207	Washing Allowance				19,000	17,000	17,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,376,000	1,496,000	1,519,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					36,000	36,000
A01238	Charge Allowance				21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				4,645,000	4,606,000	4,696,000
A0124S	Differential Allowance				9,944,000	9,888,000	10,051,000
A0124X	Adhoc Relief Allowance 2023					15,607,000	16,387,000
A01270	Others				7,498,000		9,541,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				475,000	548,000	555,000
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				400,000	473,000	473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ					
A01299	Others			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,642,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,642,000</u>	
A06102	Others				2,642,000	
GBHSS - NEW JATOI NAUSHERO FEROZ				108,120,000	89,699,000	109,032,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,525,000</u>	<u>45,803,000</u>	<u>68,782,000</u>
A011	TOTAL PAY		<u>48</u>	<u>51</u>	<u>43,182,000</u>	<u>25,704,000</u>	<u>41,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>27</u>	<u>31,241,000</u>	<u>4,338,000</u>	<u>28,026,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>27</u>	<u>31,241,000</u>	<u>4,338,000</u>	<u>28,026,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	3,550,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	1	6,084,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	3,042,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	1,972,000		2,825,000
H100	HEAD MASTER (BPS-17)		1	1	1,562,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,562,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	4,681,000		5,596,000
A119	ASSISTANT (BPS-16)					4,338,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)			1			697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	8,788,000		9,760,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>11,941,000</u>	<u>21,366,000</u>	<u>13,880,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>11,845,000</u>	<u>21,256,000</u>	<u>13,770,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,103,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,241,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	621,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	621,000	21,256,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	514,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	621,000		552,000
L010	LABORATORY ASSISTANT (BPS-07)		3	3	1,349,000		1,547,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	786,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	373,000		437,000
M022	MALHI	(BPS-02)	1	1	373,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,495,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	373,000		437,000
A01152	Personal pay				96,000	110,000	110,000
A012	TOTAL ALLOWANCES				<u>17,343,000</u>	<u>20,099,000</u>	<u>26,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,029,000</u>	<u>19,771,000</u>	<u>26,541,000</u>
A01201	Senior Post Allowance					128,000	128,000
A01202	House Rent Allowance				1,358,000	1,348,000	1,348,000
A01203	Conveyance Allowance				1,543,000	1,471,000	1,471,000
A01207	Washing Allowance				8,000	8,000	8,000
A01216	Qualification Allowance					63,000	63,000
A01217	Medical Allowance				697,000	675,000	675,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,781,000	2,454,000	2,781,000
A0124S	Differential Allowance				5,935,000	5,250,000	5,935,000
A0124X	Adhoc Relief Allowance 2023					8,049,000	8,451,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,382,000		5,356,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>314,000</u>	<u>328,000</u>	<u>335,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				242,000	256,000	256,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ					
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				1,440,000	
A061	TOTAL SCHOLARSHIP				1,440,000	
A06102	Others				1,440,000	
GGHSS - MEHRAB PUR NAUSHERO FEROZ				61,425,000	47,925,000	69,734,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0309	GGHSS - HALANI NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				32,259,000	17,341,000	44,159,000
A011	TOTAL PAY		41	40	24,346,000	9,748,000	32,649,000
A011-1	TOTAL PAY OF OFFICERS		24	23	17,924,000	2,898,000	23,061,000
A01101	Total Basic Pay Of Officer		24	23	17,831,000	2,898,000	22,968,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,641,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,642,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	3,192,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	842,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	842,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,370,000		4,476,000
A119	ASSISTANT	(BPS-16)				2,898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,302,000		9,062,000
A01102	Personal pay				93,000		93,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	6,422,000	6,850,000	9,588,000
A01151	Total Basic Pay Other Staff		17	17	6,354,000	6,774,000	9,512,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	481,000		712,000
I032	INSTRUCTOR	(BPS-14)	2	2	924,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	481,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	481,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	481,000	6,774,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,042,000		1,547,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	910,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	290,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0309	GGHSS - HALANI NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	2	2	576,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	290,000		437,000
A01152	Personal pay				68,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>7,913,000</u>	<u>7,593,000</u>	<u>11,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,757,000</u>	<u>7,438,000</u>	<u>11,348,000</u>
A01202	House Rent Allowance				680,000	473,000	473,000
A01203	Conveyance Allowance				677,000	625,000	625,000
A01217	Medical Allowance				368,000	264,000	264,000
A01224	Entertainment Allowance				6,000	1,000	1,000
A01226	Computer Allowance				28,000	20,000	20,000
A01238	Charge Allowance				7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,303,000	903,000	1,303,000
A0124S	Differential Allowance				2,807,000	1,951,000	2,807,000
A0124X	Adhoc Relief Allowance 2023					3,200,000	3,360,000
A01270	Others				1,881,000		2,494,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>155,000</u>	<u>162,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				84,000	83,000	83,000
A03	TOTAL OPERATING EXPENSES				<u>652,000</u>	<u>434,000</u>	<u>704,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>394,000</u>	<u>394,000</u>	<u>422,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0309	GGHSS - HALANI NAUSHERO FEROZ					
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GGHSS - HALANI NAUSHERO FEROZ				32,911,000	19,935,000	44,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,328,000</u>	<u>70,413,000</u>	<u>89,858,000</u>
A011	TOTAL PAY		<u>73</u>	<u>69</u>	<u>51,657,000</u>	<u>39,966,000</u>	<u>50,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>24</u>	<u>31,696,000</u>	<u>13,449,000</u>	<u>24,955,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>24</u>	<u>31,674,000</u>	<u>13,425,000</u>	<u>24,931,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	5,362,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,681,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	6,942,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	579,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,374,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	8,245,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,205,000	13,425,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,707,000		6,274,000
A01102	Personal pay				22,000	24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>45</u>	<u>19,961,000</u>	<u>26,517,000</u>	<u>26,033,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>45</u>	<u>19,910,000</u>	<u>26,456,000</u>	<u>25,972,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	517,000		712,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,249,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,070,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	3,667,000		3,563,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	517,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,034,000	26,456,000	1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE						
G067	GARMENT TEACHER	(BPS-11)	1		429,000		588,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,287,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	1	1	517,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	2,619,000		3,607,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,619,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	1	1	311,000		437,000
M022	MALHI	(BPS-02)	1	1	311,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,244,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	3	3	934,000		1,309,000
A01152	Personal pay				51,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>25,671,000</u>	<u>30,447,000</u>	<u>38,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,336,000</u>	<u>30,132,000</u>	<u>38,548,000</u>
A01202	House Rent Allowance				2,343,000	2,252,000	2,252,000
A01203	Conveyance Allowance				2,675,000	2,268,000	2,268,000
A01207	Washing Allowance				11,000	6,000	6,000
A0120D	Integrated Allowance				42,000	34,000	34,000
A01217	Medical Allowance				1,280,000	1,181,000	1,181,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A01226	Computer Allowance				21,000	16,000	16,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022				4,409,000	3,830,000	4,409,000
A0124S	Differential Allowance				9,465,000	8,188,000	9,465,000
A0124X	Adhoc Relief Allowance 2023					12,307,000	12,922,000
A01270	Others				5,056,000		5,945,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>335,000</u>	<u>315,000</u>	<u>322,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				263,000	243,000	243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0310	GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE					
A03	TOTAL OPERATING EXPENSES			648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				3,521,000	
A061	TOTAL SCHOLARSHIP				3,521,000	
A06102	Others				3,521,000	
GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE				77,976,000	74,364,000	90,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,370,000</u>	<u>40,593,000</u>	<u>64,673,000</u>
A011	TOTAL PAY		51	50	<u>44,116,000</u>	<u>23,326,000</u>	<u>40,627,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	29	<u>32,598,000</u>	<u>9,819,000</u>	<u>27,922,000</u>
A01101	Total Basic Pay Of Officer		30	29	<u>32,541,000</u>	<u>9,819,000</u>	<u>27,865,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	5,555,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,778,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,599,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,424,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,424,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,699,000		4,476,000
A119	ASSISTANT	(BPS-16)				9,819,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	11,512,000		12,547,000
A01102	Personal pay				57,000		57,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>11,518,000</u>	<u>13,507,000</u>	<u>12,705,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>11,484,000</u>	<u>13,475,000</u>	<u>12,671,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	632,000		712,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,379,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,264,000		1,424,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,530,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	632,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	632,000	13,475,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	525,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROUZ						
D154	DRAWING TEACHER	(BPS-09)	1	1	632,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	915,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,201,000		1,358,000
N003	NAIB QASID	(BPS-02)	2	2	762,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	380,000		437,000
A01152	Personal pay				34,000	32,000	34,000
A012	TOTAL ALLOWANCES				<u>16,254,000</u>	<u>17,267,000</u>	<u>24,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,965,000</u>	<u>16,994,000</u>	<u>23,766,000</u>
A01202	House Rent Allowance				1,425,000	1,291,000	1,291,000
A01203	Conveyance Allowance				1,276,000	1,180,000	1,180,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				754,000	667,000	667,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				9,000	22,000	22,000
A01238	Charge Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,779,000	2,230,000	2,779,000
A0124S	Differential Allowance				5,927,000	4,717,000	5,927,000
A0124X	Adhoc Relief Allowance 2023					6,865,000	7,208,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,771,000		4,669,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>289,000</u>	<u>273,000</u>	<u>280,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				217,000	201,000	201,000
A03	TOTAL OPERATING EXPENSES				<u>651,000</u>	<u>433,000</u>	<u>703,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ					
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			393,000	393,000	421,000
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS - BHIRIA ROAD NAUSHERO FEROZ				61,021,000	41,026,000	65,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0312	GGHSS - NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>130,208,000</u>	<u>90,487,000</u>	<u>123,494,000</u>
A011	TOTAL PAY		85	82	<u>87,904,000</u>	<u>50,334,000</u>	<u>64,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	28	<u>55,392,000</u>	<u>17,476,000</u>	<u>31,860,000</u>
A01101	Total Basic Pay Of Officer		30	28	<u>54,455,000</u>	<u>17,250,000</u>	<u>30,923,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	3,786,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	1	12,971,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,245,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	4,202,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,663,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	9,979,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,371,000	17,250,000	1,393,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	16,013,000		7,668,000
A01102	Personal pay				937,000	226,000	937,000
A011-2	TOTAL PAY OF OTHER STAFF		55	54	<u>32,512,000</u>	<u>32,858,000</u>	<u>32,262,000</u>
A01151	Total Basic Pay Other Staff		55	54	<u>32,399,000</u>	<u>32,709,000</u>	<u>32,113,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	526,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	526,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	13,909,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	2,625,000		3,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0312	GGHSS - NAUSHAHRO FEROZE						
S053	SENIOR CLERK	(BPS-14)	1	1	526,000	32,709,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	407,000		712,000
G067	GARMENT TEACHER	(BPS-11)	1		434,000		588,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,305,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,048,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,279,000		3,093,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	395,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,325,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	3	3	947,000		1,309,000
N003	NAIB QASID	(BPS-02)	4	4	1,263,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	632,000		873,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,443,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	1,434,000		428,000
A01152	Personal pay				113,000	149,000	149,000
A012	TOTAL ALLOWANCES				<u>42,304,000</u>	<u>40,153,000</u>	<u>59,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,768,000</u>	<u>38,800,000</u>	<u>58,930,000</u>
A01202	House Rent Allowance				3,522,000	2,784,000	2,784,000
A01203	Conveyance Allowance				3,406,000	2,806,000	2,806,000
A01207	Washing Allowance				27,000	19,000	19,000
A0120D	Integrated Allowance				33,000	39,000	39,000
A01217	Medical Allowance				2,198,000	1,687,000	1,687,000
A01224	Entertainment Allowance				36,000	20,000	20,000
A01228	Orderly Allowance				313,000	347,000	347,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	120,000	120,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				9,195,000	4,784,000	9,195,000
A0124S	Differential Allowance				17,278,000	11,189,000	17,278,000
A0124X	Adhoc Relief Allowance 2023					15,002,000	15,752,000
A01270	Others				5,682,000		8,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0312	GGHSS - NAUSHAHRO FEROZE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>536,000</u>	<u>1,353,000</u>	<u>442,000</u>
A01274	Medical Charges			72,000	990,000	79,000
A01289	Teaching Allowance			464,000	363,000	363,000
A03	TOTAL OPERATING EXPENSES			<u>926,000</u>	<u>565,000</u>	<u>993,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A033	TOTAL UTILITIES			<u>370,000</u>	<u>9,000</u>	<u>407,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			361,000		397,000
A039	TOTAL GENERAL			<u>505,000</u>	<u>505,000</u>	<u>533,000</u>
A03901	Stationery			115,000	115,000	121,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			95,000	95,000	100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	TOTAL TRANSFERS				<u>1,000,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,000,000</u>	
A06102	Others				1,000,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX0312	GGHSS - NAUSHAHRO FEROZE			
GGHSS - NAUSHAHRO FEROZE				
				131,134,000
				92,652,000
				124,487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,765,000</u>	<u>6,728,000</u>	<u>9,446,000</u>
A011	TOTAL PAY		9	9	<u>4,765,000</u>	<u>3,782,000</u>	<u>5,846,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>786,000</u>	<u>1,903,000</u>	<u>697,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>786,000</u>	<u>1,903,000</u>	<u>697,000</u>
A119	ASSISTANT (BPS-16)					1,903,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	786,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,979,000</u>	<u>1,879,000</u>	<u>5,149,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,979,000</u>	<u>1,879,000</u>	<u>5,149,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	2,341,000		3,563,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	742,000		712,000
S053	SENIOR CLERK (BPS-14)					1,879,000	
C089	CHOWKIDAR (BPS-02)		1	1	448,000		437,000
N003	NAIB QASID (BPS-02)		1	1	448,000		437,000
A012	TOTAL ALLOWANCES					<u>2,946,000</u>	<u>3,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,908,000</u>	<u>3,562,000</u>
A01202	House Rent Allowance					280,000	280,000
A01203	Conveyance Allowance					253,000	253,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance					135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022					351,000	351,000
A0124S	Differential Allowance					749,000	749,000
A0124X	Adhoc Relief Allowance 2023					1,129,000	1,185,000
A01270	Others						598,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>38,000</u>	<u>38,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL			
A01289	Teaching Allowance			38,000
GOVERNMENT G HIGHER SEC SCH PANO AKIL				4,765,000
				6,728,000
				9,446,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,913,000	21,026,000
A011	TOTAL PAY		24	27	8,473,000	11,777,000
A011-1	TOTAL PAY OF OFFICERS		11	14	4,827,000	3,230,000
A01101	Total Basic Pay Of Officer		11	14	4,827,000	3,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1		2,183,000
P094	PRINCIPAL	(BPS-19)		1		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	683,000	2,825,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,163,000	4,476,000
A119	ASSISTANT	(BPS-16)				3,230,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,981,000	4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	3,646,000	8,547,000
A01151	Total Basic Pay Other Staff		13	13	3,646,000	8,511,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	327,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,305,000	2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	346,000	712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	327,000	712,000
S053	SENIOR CLERK	(BPS-14)				8,511,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000	588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	327,000	552,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000	516,000
C089	CHOWKIDAR	(BPS-02)	1	1	198,000	437,000
N003	NAIB QASID	(BPS-02)	1	1	198,000	437,000
S008	SANITARY WORKER	(BPS-02)	1	1	198,000	437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SY0391 GOVERNMENT HIGHER SCHOOL B PANO ELEMENTARY

36,000

10.777.000

10.671.000

768,000

760,000

4,000

11,000

362,000

1,000

1,139,000

2,395,000

3,850,000

5,000

1,376,000

106,000

106,000

34,578,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,870,000</u>	<u>13,012,000</u>	<u>15,415,000</u>
A011	TOTAL PAY		13	12	<u>8,870,000</u>	<u>7,289,000</u>	<u>8,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,208,000</u>	<u>3,087,000</u>	<u>2,091,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,208,000</u>	<u>3,087,000</u>	<u>2,091,000</u>
A119	ASSISTANT (BPS-16)					3,087,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,208,000		2,091,000
A011-2	TOTAL PAY OF OTHER STAFF		10	9	<u>6,662,000</u>	<u>4,202,000</u>	<u>6,528,000</u>
A01151	Total Basic Pay Other Staff		10	9	<u>6,662,000</u>	<u>4,202,000</u>	<u>6,528,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5	5	3,467,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	694,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	694,000		712,000
S053	SENIOR CLERK (BPS-14)					4,202,000	
D154	DRAWING TEACHER (BPS-09)		1	1	694,000		552,000
S116	SEWING MACHINE MAN (BPS-09)		1		694,000		552,000
C089	CHOWKIDAR (BPS-02)		1	1	419,000		437,000
A012	TOTAL ALLOWANCES					<u>5,723,000</u>	<u>6,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>5,621,000</u>	<u>6,694,000</u>
A01202	House Rent Allowance					491,000	491,000
A01203	Conveyance Allowance					506,000	506,000
A01207	Washing Allowance					2,000	2,000
A01217	Medical Allowance					245,000	245,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

SY0392 GOVERNMENT RISL HIGHER SEC SCH ROHRI

A03801	Training - Domestic	120,000
A03808	Conveyance Charges	132,000

GOVERNMENT RISL HIGHER SEC SCH ROHRI	8,870,000	13,012,000	15,667,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0393	GGHSS - BARRAGE COLONY SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>130,500,000</u>	<u>115,923,000</u>	<u>136,053,000</u>
A011	TOTAL PAY		106	95	<u>89,138,000</u>	<u>64,217,000</u>	<u>70,777,000</u>
A011-1	TOTAL PAY OF OFFICERS		55	45	<u>69,318,000</u>	<u>27,326,000</u>	<u>41,035,000</u>
A01101	Total Basic Pay Of Officer		55	45	<u>69,315,000</u>	<u>27,291,000</u>	<u>41,000,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	9,045,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,524,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	2,322,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	17,579,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,445,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,322,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	15,893,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,083,000	27,291,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		1,445,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	13,157,000		19,519,000
A01102	Personal pay				3,000	35,000	35,000
A011-2	TOTAL PAY OF OTHER STAFF		51	50	<u>19,820,000</u>	<u>36,891,000</u>	<u>29,742,000</u>
A01151	Total Basic Pay Other Staff		51	50	<u>19,735,000</u>	<u>36,804,000</u>	<u>29,655,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		464,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	8,364,000		12,824,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	989,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	464,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0393	GGHSS - BARRAGE COLONY SUKKUR						
S053	SENIOR CLERK	(BPS-14)	2	2	931,000	36,804,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,539,000		2,356,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	336,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,680,000		2,577,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,356,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	2	2	559,000		873,000
M022	MALHI	(BPS-02)	1	1	280,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	839,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	559,000		873,000
A01152	Personal pay				85,000	87,000	87,000
A012	TOTAL ALLOWANCES				<u>41,362,000</u>	<u>51,706,000</u>	<u>65,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,684,000</u>	<u>51,041,000</u>	<u>64,604,000</u>
A01202	House Rent Allowance				5,451,000	5,622,000	5,622,000
A01203	Conveyance Allowance				3,973,000	4,172,000	4,172,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,860,000	1,922,000	1,922,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01226	Computer Allowance				23,000	28,000	28,000
A0122M	Adhoc Relief Allowance 2016					14,000	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,727,000	6,169,000	6,727,000
A0124S	Differential Allowance				14,400,000	13,101,000	14,400,000
A0124X	Adhoc Relief Allowance 2023					19,895,000	20,890,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				8,203,000	49,000	10,796,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0393	GGHSS - BARRAGE COLONY SUKKUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>678,000</u>	<u>665,000</u>	<u>672,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			606,000	593,000	593,000
A03	TOTAL OPERATING EXPENSES			<u>1,006,000</u>	<u>788,000</u>	<u>1,059,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>15,000</u>	<u>257,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,320,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,320,000</u>	
A06102	Others				4,320,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0393	GGHSS - BARRAGE COLONY SUKKUR			
GGHSS - BARRAGE COLONY SUKKUR				
				131,506,000
				121,031,000
				137,112,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0394	GGHSS - OLD SUKKUR, SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				118,448,000	74,517,000
A011	TOTAL PAY		90	83	80,097,000	41,578,000
A011-1	TOTAL PAY OF OFFICERS		41	36	56,087,000	23,366,000
A01101	Total Basic Pay Of Officer		41	36	56,087,000	23,366,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,411,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,410,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	8,835,000	2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,749,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	6	15,740,000	6,715,000
A119	ASSISTANT	(BPS-16)	3	3	2,861,000	23,366,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	20,081,000	15,335,000
A011-2	TOTAL PAY OF OTHER STAFF		49	47	24,010,000	18,212,000
A01151	Total Basic Pay Other Staff		49	47	23,933,000	18,212,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		1,766,000	
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	2	2	625,000	1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	937,000	757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	182,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	3,892,000	9,262,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	206,000	712,000
S053	SENIOR CLERK	(BPS-14)	1	1	881,000	18,212,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,194,000	1,767,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	640,000	516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,557,000	2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,912,000	3,165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0394	GGHSS - OLD SUKKUR, SUKKUR						
C089	CHOWKIDAR	(BPS-02)	2	2	1,063,000		873,000
M022	MALHI	(BPS-02)	1	1	531,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	2,655,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,594,000		1,309,000
C089	CHOWKIDAR	(BPS-01)	1	1	116,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		428,000
A01152	Personal pay				77,000		77,000
A012	TOTAL ALLOWANCES				<u>38,351,000</u>	<u>32,939,000</u>	<u>52,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,882,000</u>	<u>32,578,000</u>	<u>51,942,000</u>
A01202	House Rent Allowance				4,296,000	3,656,000	3,656,000
A01203	Conveyance Allowance				2,896,000	2,354,000	2,354,000
A01207	Washing Allowance				25,000	5,000	5,000
A0120D	Integrated Allowance				62,000	56,000	56,000
A01217	Medical Allowance				1,538,000	1,244,000	1,244,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				5,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016					1,000	
A0122N	Special Conveyance Allowance to Disbaleed Employees				50,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					3,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					3,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,100,000	3,932,000	8,100,000
A0124S	Differential Allowance				15,008,000	8,427,000	15,008,000
A0124X	Adhoc Relief Allowance 2023					12,756,000	13,394,000
A01253	Science Teaching Allowance				11,000	3,000	3,000
A01270	Others				5,874,000		8,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>469,000</u>	<u>361,000</u>	<u>368,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

$$R_S \qquad R_S \qquad R_S$$

A01274	Medical Charges	72,000	72,000	79,000
A01289	Teaching Allowance	397,000	289,000	289,000

A032	TOTAL COMMUNICATIONS	<u>31.000</u>	<u>31.000</u>	<u>32.000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A03301	Gas	9,000	9,000	10,000
A03302	Water	6,000	6,000	7,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	720.000

A06102	Others	720,000

GGHSS - OLD SUKKUR, SUKKUR	119,102,000	75,673,000	112,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0395	GGHSS - PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,016,000</u>	<u>75,689,000</u>	<u>90,565,000</u>
A011	TOTAL PAY		64	61	<u>62,582,000</u>	<u>42,733,000</u>	<u>50,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	30	<u>40,767,000</u>	<u>24,906,000</u>	<u>30,992,000</u>
A01101	Total Basic Pay Of Officer		32	30	<u>40,280,000</u>	<u>24,385,000</u>	<u>30,471,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,932,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,932,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	5,696,000		2,826,000
S236	SUPERINTENDENT	(BPS-17)	1	1	936,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	10,527,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	1,166,000	24,385,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	14,866,000		11,153,000
A01102	Personal pay				487,000	521,000	521,000
A011-2	TOTAL PAY OF OTHER STAFF		32	31	<u>21,815,000</u>	<u>17,827,000</u>	<u>19,080,000</u>
A01151	Total Basic Pay Other Staff		32	31	<u>21,767,000</u>	<u>17,788,000</u>	<u>19,032,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	1,846,000		1,514,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		925,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	925,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,640,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,961,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				17,788,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0395	GGHSS - PANO AKIL SUKKUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,530,000		1,177,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	670,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,338,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	2	2	723,000		873,000
N003	NAIB QASID	(BPS-02)	1	1	556,000		437,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,278,000		1,309,000
A01152	Personal pay				48,000	39,000	48,000
A012	TOTAL ALLOWANCES				<u>29,434,000</u>	<u>32,956,000</u>	<u>40,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,905,000</u>	<u>32,207,000</u>	<u>39,974,000</u>
A01202	House Rent Allowance				2,655,000	2,789,000	2,789,000
A01203	Conveyance Allowance				2,303,000	2,574,000	2,574,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				19,000	17,000	17,000
A01217	Medical Allowance				1,295,000	1,453,000	1,453,000
A01224	Entertainment Allowance				13,000	15,000	15,000
A0122M	Adhoc Relief Allowance 2016					132,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					112,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					177,000	
A0123P	Ad-hoc Relief A 2019					108,000	
A0123X	Adhoc Relief Allowance-2020					113,000	
A0124F	Adhoc Relief Allowance-2021					63,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,489,000	3,907,000	4,489,000
A0124S	Differential Allowance				9,620,000	8,417,000	9,620,000
A0124X	Adhoc Relief Allowance 2023					12,137,000	12,744,000
A01253	Science Teaching Allowance				9,000	8,000	8,000
A01270	Others				8,466,000	125,000	6,205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>529,000</u>	<u>749,000</u>	<u>519,000</u>
A01274	Medical Charges				144,000	144,000	158,000
A01289	Teaching Allowance				385,000	361,000	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0395	GGHSS - PANO AKIL SUKKUR					
A01299	Others				244,000	
A03	TOTAL OPERATING EXPENSES			1,302,000	866,000	1,405,000
A032	TOTAL COMMUNICATIONS			62,000	62,000	65,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			460,000	24,000	507,000
A03301	Gas			18,000	18,000	20,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			436,000		480,000
A039	TOTAL GENERAL			780,000	780,000	833,000
A03901	Stationery			220,000	220,000	231,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03942	Cost of Other Stores			304,000	304,000	334,000
A03970	Others			186,000	186,000	195,000
A06	TOTAL TRANSFERS				720,000	
A061	TOTAL SCHOLARSHIP				720,000	
A06102	Others				720,000	
GGHSS - PANO AKIL SUKKUR				93,318,000	77,275,000	91,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0396	GGHSS - ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>119,273,000</u>	<u>87,549,000</u>	<u>115,298,000</u>
A011	TOTAL PAY		95	82	<u>80,077,000</u>	<u>49,498,000</u>	<u>64,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	37	<u>50,058,000</u>	<u>26,052,000</u>	<u>37,698,000</u>
A01101	Total Basic Pay Of Officer		46	37	49,630,000	25,776,000	37,270,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,593,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,223,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,223,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,139,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	8,632,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	711,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,139,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	12,533,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,866,000	25,776,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		936,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	15,135,000		13,245,000
A01102	Personal pay				428,000	276,000	428,000
A011-2	TOTAL PAY OF OTHER STAFF		49	45	<u>30,019,000</u>	<u>23,446,000</u>	<u>27,059,000</u>
A01151	Total Basic Pay Other Staff		49	45	29,965,000	23,386,000	26,999,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		750,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,501,000		1,424,000
G067	GARMENT TEACHER	(BPS-14)	1		750,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET	
				POSTS				ESTIMATES	
				2023-2024	2024-2025			2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
SY0396	GGHSS - ROHRI SUKKUR								
I032	INSTRUCTOR	(BPS-14)	1	1	750,000				712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	8,251,000				7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	750,000				712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	750,000				712,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,501,000	23,386,000			1,424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,484,000				2,356,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		600,000				
D154	DRAWING TEACHER	(BPS-09)	1	1	750,000				552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	544,000				516,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	2,716,000				2,577,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	526,000				516,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,800,000				3,618,000
M022	MALHI	(BPS-02)	1	1	454,000				437,000
N003	NAIB QASID	(BPS-02)	4	4	1,805,000				1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	454,000				437,000
H007	HAMAL	(BPS-01)	1		454,000				
A01152	Personal pay				54,000	60,000			60,000
A012	TOTAL ALLOWANCES				39,196,000	38,051,000			50,541,000
A012-1	TOTAL REGULAR ALLOWANCES				38,594,000	37,509,000			49,985,000
A01201	Senior Post Allowance				16,000	16,000			16,000
A01202	House Rent Allowance				3,464,000	3,103,000			3,103,000
A01203	Conveyance Allowance				3,146,000	2,826,000			2,826,000
A01207	Washing Allowance				8,000	4,000			4,000
A0120D	Integrated Allowance				11,000	11,000			11,000
A01217	Medical Allowance				1,628,000	1,452,000			1,452,000
A01224	Entertainment Allowance				20,000	18,000			18,000
A01226	Computer Allowance				9,000	18,000			18,000
A01228	Orderly Allowance				313,000	313,000			313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0396	GGHSS - ROHRI SUKKUR					
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	50,000	50,000
A01238	Charge Allowance			9,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			5,893,000	4,665,000	5,893,000
A0124S	Differential Allowance			12,631,000	10,058,000	12,631,000
A0124X	Adhoc Relief Allowance 2023				14,927,000	15,673,000
A01253	Science Teaching Allowance			13,000	12,000	12,000
A01270	Others			11,408,000	31,000	7,960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>602,000</u>	<u>542,000</u>	<u>556,000</u>
A01274	Medical Charges			144,000	144,000	158,000
A01289	Teaching Allowance			458,000	398,000	398,000
A03	TOTAL OPERATING EXPENSES			<u>1,302,000</u>	<u>866,000</u>	<u>1,405,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>460,000</u>	<u>24,000</u>	<u>507,000</u>
A03301	Gas			18,000	18,000	20,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			436,000		480,000
A039	TOTAL GENERAL			<u>780,000</u>	<u>780,000</u>	<u>833,000</u>
A03901	Stationery			220,000	220,000	231,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03942	Cost of Other Stores			304,000	304,000	334,000
A03970	Others			186,000	186,000	195,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0396	GGHSS - ROHRI SUKKUR			
A06102	Others			1,440,000
GGHSS - ROHRI SUKKUR				120,575,000
				89,855,000
				116,703,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0397	GBHSS - KANDRA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,049,000</u>	<u>40,355,000</u>	<u>71,007,000</u>
A011	TOTAL PAY		62	58	<u>58,205,000</u>	<u>22,337,000</u>	<u>45,673,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	25	<u>34,626,000</u>	<u>4,020,000</u>	<u>24,864,000</u>
A01101	Total Basic Pay Of Officer		28	25	<u>34,548,000</u>	<u>4,020,000</u>	<u>24,786,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,419,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,416,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	2	7,826,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	7,438,000		6,715,000
A119	ASSISTANT	(BPS-16)				4,020,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	13,870,000		9,760,000
A01102	Personal pay				78,000		78,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>23,579,000</u>	<u>18,317,000</u>	<u>20,809,000</u>
A01151	Total Basic Pay Other Staff		34	33	<u>23,504,000</u>	<u>18,261,000</u>	<u>20,734,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	1	1,982,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14	14	14	9,828,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	934,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	934,000		712,000
S053	SENIOR CLERK	(BPS-14)				18,261,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,545,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	934,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	676,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	2,363,000		1,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0397	GBHSS - KANDRA SUKKUR						
C089	CHOWKIDAR	(BPS-02)	2	2	1,123,000		873,000
M022	MALHI	(BPS-02)	1	1	562,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,686,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	562,000		437,000
A01152	Personal pay				75,000	56,000	75,000
A012	TOTAL ALLOWANCES				<u>15,844,000</u>	<u>18,018,000</u>	<u>25,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,585,000</u>	<u>17,702,000</u>	<u>25,011,000</u>
A01202	House Rent Allowance				1,409,000	1,423,000	1,423,000
A01203	Conveyance Allowance				1,346,000	1,610,000	1,610,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				32,000	23,000	23,000
A01217	Medical Allowance				755,000	808,000	808,000
A01224	Entertainment Allowance				8,000		8,000
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01238	Charge Allowance				5,000		5,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,542,000	2,149,000	2,542,000
A0124S	Differential Allowance				5,461,000	4,686,000	5,461,000
A0124X	Adhoc Relief Allowance 2023					6,968,000	7,316,000
A01253	Science Teaching Allowance				6,000	7,000	7,000
A01270	Others				4,016,000		5,805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>259,000</u>	<u>316,000</u>	<u>323,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				187,000	244,000	244,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0397	GBHSS - KANDRA SUKKUR						
A032	TOTAL COMMUNICATIONS				31,000	31,000	32,000
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				227,000	9,000	250,000
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				390,000	390,000	418,000
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					600,000	
A052	TOTAL GRANTS-DOMESTIC					600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire					600,000	
A06	TOTAL TRANSFERS					3,300,000	
A061	TOTAL SCHOLARSHIP					3,300,000	
A06102	Others					3,300,000	
GBHSS - KANDRA SUKKUR					74,697,000	44,685,000	71,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0398	GBHSS - SULTAN PUR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,776,000</u>	<u>38,392,000</u>	<u>74,017,000</u>
A011	TOTAL PAY		63	59	<u>29,003,000</u>	<u>21,034,000</u>	<u>44,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	20	<u>15,310,000</u>	<u>6,101,000</u>	<u>21,004,000</u>
A01101	Total Basic Pay Of Officer		22	20	<u>15,184,000</u>	<u>6,012,000</u>	<u>20,878,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,329,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	3,441,000		2,826,000
S278	SUBJECT SPECIALIST (BPS-17)		7	6	4,770,000		6,715,000
A119	ASSISTANT (BPS-16)					6,012,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	5,644,000		6,971,000
A01102	Personal pay				126,000	89,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		41	39	<u>13,693,000</u>	<u>14,933,000</u>	<u>23,787,000</u>
A01151	Total Basic Pay Other Staff		41	39	<u>13,661,000</u>	<u>14,894,000</u>	<u>23,748,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		516,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		547,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	516,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	4,895,000		11,400,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	516,000		712,000
S053	SENIOR CLERK (BPS-14)					14,894,000	
J053	JUNIOR CLERK (BPS-11)		3	3	1,281,000		1,767,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	210,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		2	2	745,000		1,030,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	978,000		1,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0398	GBHSS - SULTAN PUR SUKKUR						
C089	CHOWKIDAR	(BPS-02)	3	3	931,000		1,309,000
N003	NAIB QASID	(BPS-02)	4	4	1,238,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	621,000		873,000
N003	NAIB QASID	(BPS-01)	2	2	292,000		857,000
A01152	Personal pay				32,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>20,773,000</u>	<u>17,358,000</u>	<u>29,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,491,000</u>	<u>17,057,000</u>	<u>28,918,000</u>
A01202	House Rent Allowance				1,317,000	1,375,000	1,375,000
A01203	Conveyance Allowance				1,452,000	1,689,000	1,689,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				31,000	31,000	31,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				748,000	853,000	853,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	94,000	94,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,489,000	2,057,000	5,489,000
A0124S	Differential Allowance				9,415,000	4,394,000	9,415,000
A0124X	Adhoc Relief Allowance 2023					6,520,000	6,846,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A01270	Others				1,990,000		3,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,000</u>	<u>301,000</u>	<u>308,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				210,000	229,000	229,000
A03	TOTAL OPERATING EXPENSES				<u>654,000</u>	<u>436,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A033	TOTAL UTILITIES	<u>233,000</u>	<u>15,000</u>	<u>257,000</u>

A03301	Gas	9,000	9,000	10,000
A03302	Water	6,000	6,000	7,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>5,712,000</u>

A061	TOTAL SCHOLARSHIP	<u>5,712,000</u>

A06102	Others	5,712,000

GBHSS - SULTAN PUR SUKKUR	50,430,000	44,540,000	74,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0399	GBHSS - PANO AKIL SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				174,012,000	152,707,000
A011	TOTAL PAY		125	112	110,503,000	86,419,000
A011-1	TOTAL PAY OF OFFICERS		61	49	83,995,000	43,933,000
A01101	Total Basic Pay Of Officer		61	49	83,995,000	43,933,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	8,578,000	2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	2,201,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	4,291,000	2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000	1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	3	19,447,000	4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000	1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,371,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,201,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	6	26,401,000	6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,225,000	43,933,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		1,371,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	15,859,000	21,611,000
A011-2	TOTAL PAY OF OTHER STAFF		64	63	26,508,000	42,486,000
A01151	Total Basic Pay Other Staff		64	63	26,343,000	42,318,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		519,000	
C298	COMMERCE TEACHER	(BPS-15)	1	1	644,000	757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	1,648,000	2,271,000
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	519,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0399	GBHSS - PANO AKIL SUKKUR						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	7,705,000		12,112,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,198,000		2,849,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,553,000	42,318,000	2,137,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,713,000		2,356,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	375,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,245,000		3,093,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,620,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	2	2	623,000		873,000
C167	COOK	(BPS-02)	1	1	318,000		437,000
M022	MALHI	(BPS-02)	2	2	623,000		873,000
N003	NAIB QASID	(BPS-02)	6	6	1,731,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	3	3	934,000		1,309,000
A01152	Personal pay				165,000	168,000	168,000
A012	TOTAL ALLOWANCES				<u>63,509,000</u>	<u>66,288,000</u>	<u>84,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>62,625,000</u>	<u>65,432,000</u>	<u>83,949,000</u>
A01202	House Rent Allowance				5,405,000	5,000,000	5,000,000
A01203	Conveyance Allowance				4,930,000	4,856,000	4,856,000
A01207	Washing Allowance				14,000	9,000	9,000
A0120D	Integrated Allowance				66,000	53,000	53,000
A01217	Medical Allowance				2,609,000	2,570,000	2,570,000
A01224	Entertainment Allowance				18,000	18,000	18,000
A01226	Computer Allowance				28,000	9,000	9,000
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	164,000	164,000
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A01233	Unattractive Area Allowance					37,000	37,000
A01238	Charge Allowance				6,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0399	GBHSS - PANO AKIL SUKKUR					
A0123X	Adhoc Relief Allowance-2020				6,000	
A0124F	Adhoc Relief Allowance-2021				13,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,699,000	8,288,000	9,699,000
A0124S	Differential Allowance			20,716,000	17,703,000	20,716,000
A0124X	Adhoc Relief Allowance 2023				26,620,000	27,951,000
A01253	Science Teaching Allowance			26,000	23,000	23,000
A01270	Others			19,052,000	31,000	12,843,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>884,000</u>	<u>856,000</u>	<u>870,000</u>
A01274	Medical Charges			144,000	144,000	158,000
A01289	Teaching Allowance			740,000	712,000	712,000
A03	TOTAL OPERATING EXPENSES			<u>1,402,000</u>	<u>966,000</u>	<u>1,505,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>460,000</u>	<u>24,000</u>	<u>507,000</u>
A03301	Gas			18,000	18,000	20,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			436,000		480,000
A039	TOTAL GENERAL			<u>880,000</u>	<u>880,000</u>	<u>933,000</u>
A03901	Stationery			220,000	220,000	231,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			22,000	22,000	23,000
A03906	Uniforms and Protective Clothing			48,000	48,000	50,000
A03942	Cost of Other Stores			304,000	304,000	334,000
A03970	Others			186,000	186,000	195,000
A06	TOTAL TRANSFERS				<u>2,413,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,413,000</u>	

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0399	GBHSS - PANO AKIL SUKKUR					
A06102	Others				2,413,000	
GBHSS - PANO AKIL SUKKUR				175,414,000	156,086,000	169,012,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0400	GBHSS - SALEHPAT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,449,000</u>	<u>41,536,000</u>	<u>71,492,000</u>
A011	TOTAL PAY		69	67	<u>42,794,000</u>	<u>22,907,000</u>	<u>48,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	19	<u>18,344,000</u>	<u>4,488,000</u>	<u>20,602,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>18,344,000</u>	<u>4,488,000</u>	<u>20,602,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,690,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	4,373,000		2,826,000
S236	SUPERINTENDENT (BPS-17)		1	1	866,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		6	6	5,194,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	894,000	4,488,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	5,327,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		49	48	<u>24,450,000</u>	<u>18,419,000</u>	<u>27,787,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>48</u>	<u>24,433,000</u>	<u>18,419,000</u>	<u>27,770,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		718,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	2	1,523,000		1,514,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	718,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14		14	6,154,000		9,974,000
S053	SENIOR CLERK (BPS-14)		2	2	1,435,000	18,419,000	1,424,000
A017	ACCOUNT CLERK (BPS-11)		1	1	520,000		588,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,781,000		1,767,000
D154	DRAWING TEACHER (BPS-09)		1	1	718,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	520,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)		4	4	2,076,000		2,061,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0400	GBHSS - SALEHPAT SUKKUR						
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,723,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,293,000		1,309,000
M022	MALHI	(BPS-02)	1	1	431,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	2,155,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,293,000		1,309,000
A01152	Personal pay				17,000		17,000
A012	TOTAL ALLOWANCES				<u>12,655,000</u>	<u>18,629,000</u>	<u>23,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,452,000</u>	<u>18,343,000</u>	<u>22,810,000</u>
A01202	House Rent Allowance				1,169,000	1,594,000	1,594,000
A01203	Conveyance Allowance				1,316,000	1,863,000	1,863,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				52,000	60,000	60,000
A01217	Medical Allowance				736,000	1,005,000	1,005,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016					16,000	
A0122Y	Ad-hoc Relief Allowance 2017					29,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					19,000	
A0123P	Ad-hoc Relief A 2019					29,000	
A0123X	Adhoc Relief Allowance-2020					19,000	
A0124F	Adhoc Relief Allowance-2021					38,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,979,000	2,156,000	2,156,000
A0124S	Differential Allowance				4,319,000	4,777,000	4,777,000
A0124X	Adhoc Relief Allowance 2023					6,722,000	7,058,000
A01253	Science Teaching Allowance				3,000		3,000
A01270	Others				2,862,000		4,278,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>286,000</u>	<u>293,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				131,000	214,000	214,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A032	TOTAL COMMUNICATIONS	<u>31.000</u>	<u>31.000</u>	<u>32.000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>390.000</u>	<u>390.000</u>	<u>418.000</u>

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>4.188.000</u>

A061	TOTAL SCHOLARSHIP	<u>4,188,000</u>

A06102	Others	4,188,000

GBHSS - SALEHPAT SUKKUR	56,097,000	46,154,000	72,192,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,923,000</u>	<u>120,376,000</u>	<u>145,812,000</u>
A011	TOTAL PAY		<u>124</u>	<u>101</u>	<u>94,323,000</u>	<u>66,958,000</u>	<u>80,794,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>63</u>	<u>42</u>	<u>74,733,000</u>	<u>37,492,000</u>	<u>44,812,000</u>
A01101	Total Basic Pay Of Officer		<u>63</u>	<u>42</u>	<u>74,658,000</u>	<u>37,492,000</u>	<u>44,737,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,588,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	7,391,000		4,365,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-19)		1	1	675,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	3,544,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		2	2	550,000		2,826,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		10	4	19,145,000		5,651,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,895,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		22	7	27,795,000		7,834,000
A119	ASSISTANT (BPS-16)		1	1	635,000	37,492,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	11,440,000		15,335,000
A01102	Personal pay				75,000		75,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>61</u>	<u>59</u>	<u>19,590,000</u>	<u>29,466,000</u>	<u>35,982,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>59</u>	<u>19,590,000</u>	<u>29,466,000</u>	<u>35,982,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	1,058,000		1,514,000
D154	DRAWING TEACHER (BPS-15)		3	3	1,542,000		2,271,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	1	965,000		1,514,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	505,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	6,629,000		10,688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR						
O044	ORIENTAL TEACHER	(BPS-14)	1	1	535,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	505,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	520,000	29,466,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	860,000		1,177,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	349,000		7,729,000
S206	STORE KEEPER	(BPS-07)	1		349,000		
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,297,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	3	3	930,000		1,309,000
M022	MALHI	(BPS-02)	1	1	311,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	930,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	3	3	930,000		1,309,000
A012	TOTAL ALLOWANCES				<u>38,600,000</u>	<u>53,418,000</u>	<u>65,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,990,000</u>	<u>52,685,000</u>	<u>64,278,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,367,000	5,883,000	5,883,000
A01203	Conveyance Allowance				3,294,000	3,983,000	3,983,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,715,000	2,084,000	2,084,000
A01224	Entertainment Allowance				26,000	26,000	26,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees				19,000		19,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,329,000	6,441,000	6,441,000
A0124S	Differential Allowance				13,493,000	13,599,000	13,599,000
A0124X	Adhoc Relief Allowance 2023					20,281,000	21,295,000
A01253	Science Teaching Allowance				7,000	5,000	5,000
A01270	Others				7,376,000		10,560,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>610,000</u>	<u>733,000</u>	<u>740,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			538,000	661,000	661,000
A03	TOTAL OPERATING EXPENSES			<u>757,000</u>	<u>539,000</u>	<u>810,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>236,000</u>	<u>18,000</u>	<u>260,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>4,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A06	TOTAL TRANSFERS				<u>1,692,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,692,000</u>	
A06102	Others				1,692,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR			
GBHSS - COMP. HIGHER SEC. SUKKUR				
				133,680,000
				127,107,000
				146,622,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0572	GBHSS - PANGRIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,458,000</u>	<u>45,452,000</u>	<u>78,246,000</u>
A011	TOTAL PAY		<u>22</u>	<u>65</u>	<u>57,219,000</u>	<u>25,026,000</u>	<u>51,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>33</u>	<u>32,186,000</u>	<u>6,799,000</u>	<u>31,078,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>33</u>	<u>32,186,000</u>	<u>6,799,000</u>	<u>31,078,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,252,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,197,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	3	5,182,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	1,128,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,128,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	5	9,645,000		5,596,000
A119	ASSISTANT	(BPS-16)				6,799,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	11,654,000		14,640,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>32</u>	<u>25,033,000</u>	<u>18,227,000</u>	<u>20,626,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>32</u>	<u>25,030,000</u>	<u>18,227,000</u>	<u>20,623,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1		860,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		860,000		757,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		519,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,119,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,040,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				18,227,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		588,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	2,381,000		552,000
D154	DRAWING TEACHER	(BPS-09)	2	2	2,900,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	11,003,000		5,521,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	328,000		452,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0572	GBHSS - PANGRIO BADIN						
C089	CHOWKIDAR	(BPS-02)	2	2	508,000		873,000
M022	MALHI	(BPS-02)	1	1	313,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	508,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	313,000		437,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>15,239,000</u>	<u>20,426,000</u>	<u>26,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,861,000</u>	<u>20,048,000</u>	<u>26,157,000</u>
A01202	House Rent Allowance				1,390,000	1,781,000	1,781,000
A01203	Conveyance Allowance				1,589,000	2,193,000	2,193,000
A01207	Washing Allowance				4,000	7,000	7,000
A0120D	Integrated Allowance				11,000	21,000	21,000
A01217	Medical Allowance				644,000	874,000	874,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,312,000	2,384,000	2,384,000
A0124S	Differential Allowance				4,938,000	4,991,000	4,991,000
A0124X	Adhoc Relief Allowance 2023					7,742,000	8,129,000
A01270	Others				3,966,000		5,722,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>378,000</u>	<u>378,000</u>	<u>385,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				306,000	306,000	306,000
A03	TOTAL OPERATING EXPENSES				<u>1,097,000</u>	<u>879,000</u>	<u>1,169,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0572	GBHSS - PANGRIO BADIN					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>826,000</u>	<u>826,000</u>	<u>874,000</u>
A03901	Stationery			264,000	264,000	277,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			248,000	248,000	273,000
A03970	Others			147,000	147,000	154,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
GBHSS - PANGRIO BADIN				73,580,000	48,516,000	79,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0573	GBHSS - NINDO SHAHR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,715,000</u>	<u>54,610,000</u>	<u>79,601,000</u>
A011	TOTAL PAY		68	64	<u>47,504,000</u>	<u>30,418,000</u>	<u>50,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	28	<u>25,320,000</u>	<u>10,616,000</u>	<u>27,591,000</u>
A01101	Total Basic Pay Of Officer		31	28	<u>25,320,000</u>	<u>10,616,000</u>	<u>27,591,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	2,037,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	2	3,824,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	1,043,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,043,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		8	5	9,396,000		5,596,000
A119	ASSISTANT (BPS-16)					10,616,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	7,427,000		11,153,000
A011-2	TOTAL PAY OF OTHER STAFF		37	36	<u>22,184,000</u>	<u>19,802,000</u>	<u>22,623,000</u>
A01151	Total Basic Pay Other Staff		37	36	<u>22,176,000</u>	<u>19,802,000</u>	<u>22,615,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		691,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	859,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
I032	INSTRUCTOR (BPS-14)		1	1	691,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	16	13,867,000		11,400,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	918,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	460,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	210,000	19,802,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	331,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0573	GBHSS - NINDO SHAHR BADIN						
D154	DRAWING TEACHER	(BPS-09)	2	2	918,000		1,104,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	331,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	871,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	275,000		437,000
M022	MALHI	(BPS-02)	2	2	552,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	552,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	275,000		437,000
A01152	Personal pay				8,000		8,000
A012	TOTAL ALLOWANCES				<u>17,211,000</u>	<u>24,192,000</u>	<u>29,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,825,000</u>	<u>23,829,000</u>	<u>29,017,000</u>
A01202	House Rent Allowance				1,669,000	2,070,000	2,070,000
A01203	Conveyance Allowance				1,815,000	2,250,000	2,250,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				803,000	998,000	998,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,762,000	2,882,000	2,882,000
A0124S	Differential Allowance				5,936,000	6,169,000	6,169,000
A0124X	Adhoc Relief Allowance 2023					9,386,000	9,855,000
A01270	Others				3,797,000	31,000	4,750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	<u>363,000</u>	<u>370,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				314,000	291,000	291,000
A03	TOTAL OPERATING EXPENSES				<u>971,000</u>	<u>753,000</u>	<u>1,039,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0573	GBHSS - NINDO SHAHR BADIN					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>715,000</u>	<u>715,000</u>	<u>759,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			248,000	248,000	273,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - NINDO SHAHR BADIN				65,686,000	59,803,000	80,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0574	GBHSS - AMANABAD BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,721,000</u>	<u>35,545,000</u>	<u>59,777,000</u>
A011	TOTAL PAY		49	52	<u>27,561,000</u>	<u>19,630,000</u>	<u>40,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	19	<u>10,539,000</u>	<u>5,138,000</u>	<u>21,501,000</u>
A01101	Total Basic Pay Of Officer		15	19	<u>10,354,000</u>	<u>5,114,000</u>	<u>21,316,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,173,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	761,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	602,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	602,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,805,000		5,596,000
A119	ASSISTANT	(BPS-16)				5,114,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,861,000		4,879,000
A01102	Personal pay				185,000	24,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		34	33	<u>17,022,000</u>	<u>14,492,000</u>	<u>19,292,000</u>
A01151	Total Basic Pay Other Staff		34	33	<u>17,022,000</u>	<u>14,492,000</u>	<u>19,292,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	537,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		733,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,658,000		4,275,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	733,000		712,000
S053	SENIOR CLERK	(BPS-14)				14,492,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	532,000		588,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-09)	1	1	1,067,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0574	GBHSS - AMANABAD BADIN						
D154	DRAWING TEACHER	(BPS-09)	1	1	1,067,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,185,000		5,521,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	532,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	928,000		904,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,338,000		1,745,000
N003	NAIB QASID	(BPS-02)	3	3	895,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	442,000		437,000
A012	TOTAL ALLOWANCES				<u>10,160,000</u>	<u>15,915,000</u>	<u>18,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,944,000</u>	<u>15,691,000</u>	<u>18,753,000</u>
A01202	House Rent Allowance				824,000	1,129,000	1,129,000
A01203	Conveyance Allowance				1,058,000	1,466,000	1,466,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				493,000	648,000	648,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,746,000	1,868,000	1,868,000
A0124S	Differential Allowance				3,762,000	4,060,000	4,060,000
A0124X	Adhoc Relief Allowance 2023					6,477,000	6,801,000
A01270	Others				2,018,000		2,738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>224,000</u>	<u>231,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				144,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES				<u>728,000</u>	<u>530,000</u>	<u>780,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

BI0574 GBHSS - AMANABAD BADIN

A03301	Gas	8,000	8,000	9,000
A03303	Electricity	198,000		218,000

A03805	Travelling Allowance	15,000	15,000	15,000

A03901	Stationery	159,000	159,000	167,000
A03902	Printing and Publication	7,000	7,000	7,000
A03905	Newspapers Periodicals and Books	9,000	9,000	9,000
A03906	Uniforms and Protective Clothing	23,000	23,000	24,000
A03942	Cost of Other Stores	138,000	138,000	152,000
A03970	Others	143,000	143,000	150,000

A061	TOTAL SCHOLARSHIP	<u>720,000</u>

A06102	Others	720,000

A13	TOTAL REPAIRS AND MAINTENANCE	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

A132	TOTAL FURNITURE AND FIXTURE	<u>25,000</u>	<u>25,000</u>	<u>26,000</u>

A13201	Furniture and Fixture	25,000	25,000	26,000

GBHSS - AMANABAD BADIN	38,474,000	36,820,000	60,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0575	GGHSS - TANDO GHULAM ALI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,466,000</u>	<u>35,753,000</u>	<u>57,917,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>30,896,000</u>	<u>19,887,000</u>	<u>38,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>21</u>	<u>14,399,000</u>	<u>6,831,000</u>	<u>22,138,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>21</u>	<u>14,279,000</u>	<u>6,688,000</u>	<u>21,995,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,689,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	1,093,000		2,825,000
H100	HEAD MASTER (BPS-17)		1	1	865,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	865,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	865,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	3,462,000		4,476,000
A119	ASSISTANT (BPS-16)					6,688,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	5,440,000		6,971,000
A01102	Personal pay				120,000	143,000	143,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>28</u>	<u>16,497,000</u>	<u>13,056,000</u>	<u>16,516,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>28</u>	<u>16,492,000</u>	<u>13,056,000</u>	<u>16,511,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	7,064,000		8,549,000
S053	SENIOR CLERK (BPS-14)					13,056,000	
C146	COMPUTER OPERATOR (BPS-12)		1		370,000		
J053	JUNIOR CLERK (BPS-11)		3	3	962,000		1,767,000
A103	ARABIC / ORIENTAL TEACHER(BPS-09)		1	1	2,068,000		552,000
D154	DRAWING TEACHER (BPS-09)		1	1	2,068,000		552,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)		1	1	2,068,000		552,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	305,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0575	GGHSS - TANDO GHULAM ALI BADIN						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	305,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	266,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	254,000		1,309,000
M022	MALHI	(BPS-02)	1	1	254,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	508,000		1,309,000
A01152	Personal pay				5,000		5,000
A012	TOTAL ALLOWANCES				<u>8,570,000</u>	<u>15,866,000</u>	<u>19,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,373,000</u>	<u>15,562,000</u>	<u>18,952,000</u>
A01202	House Rent Allowance				720,000	1,193,000	1,193,000
A01203	Conveyance Allowance				897,000	1,467,000	1,467,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				432,000	672,000	672,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,330,000	1,910,000	1,910,000
A0124S	Differential Allowance				2,872,000	4,045,000	4,045,000
A0124X	Adhoc Relief Allowance 2023					6,258,000	6,571,000
A01270	Others				2,107,000		3,077,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>197,000</u>	<u>304,000</u>	<u>311,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				125,000	232,000	232,000
A03	TOTAL OPERATING EXPENSES				<u>1,008,000</u>	<u>790,000</u>	<u>1,076,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0575	GGHSS - TANDO GHULAM ALI BADIN					
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>737,000</u>	<u>737,000</u>	<u>781,000</u>
A03901	Stationery			237,000	237,000	249,000
A03902	Printing and Publication			4,000	4,000	4,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			220,000	220,000	242,000
A03970	Others			147,000	147,000	154,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000
GGHSS - TANDO GHULAM ALI BADIN				40,499,000	38,728,000	59,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0576	GGHSS - TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,313,000</u>	<u>57,516,000</u>	<u>92,430,000</u>
A011	TOTAL PAY		<u>76</u>	<u>83</u>	<u>56,206,000</u>	<u>31,664,000</u>	<u>59,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>32</u>	<u>20,741,000</u>	<u>4,668,000</u>	<u>29,665,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>32</u>	<u>20,741,000</u>	<u>4,668,000</u>	<u>29,665,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)	1	1		2,043,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
H100	HEAD MASTER (BPS-17)	1	1		1,048,000		1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1		1,048,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)	1	1		652,000	4,668,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19		15,298,000		13,245,000
L035	LANGUAGE TEACHER (BPS-16)	1	1		652,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>51</u>	<u>35,465,000</u>	<u>26,996,000</u>	<u>29,402,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>51</u>	<u>35,438,000</u>	<u>26,963,000</u>	<u>29,369,000</u>
A351	ART TEACHER (BPS-14)	1	1		375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13		7,837,000		9,262,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		804,000		712,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1		311,000		712,000
S053	SENIOR CLERK (BPS-14)					26,963,000	
C146	COMPUTER OPERATOR (BPS-12)	1			705,000		
J053	JUNIOR CLERK (BPS-11)	1	1		582,000		588,000
D154	DRAWING TEACHER (BPS-09)	1	1		804,000		552,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1		756,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0576	GGHSS - TANDO BAGO BADIN						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		20	20	15,504,000		11,042,000
C089	CHOWKIDAR (BPS-02)		3	3	624,000		1,309,000
M022	MALHI (BPS-02)		2	2	966,000		873,000
N003	NAIB QASID (BPS-02)		5	5	5,204,000		2,182,000
S008	SANITARY WORKER (BPS-02)		2	2	966,000		873,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>21,107,000</u>	<u>25,852,000</u>	<u>33,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,612,000</u>	<u>25,369,000</u>	<u>32,873,000</u>
A01202	House Rent Allowance				1,899,000	1,846,000	1,846,000
A01203	Conveyance Allowance				2,462,000	2,643,000	2,643,000
A01207	Washing Allowance				16,000	44,000	44,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				996,000	1,032,000	1,032,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,469,000	3,010,000	3,469,000
A0124S	Differential Allowance				7,421,000	6,506,000	7,421,000
A0124X	Adhoc Relief Allowance 2023					10,244,000	10,756,000
A01270	Others				4,305,000		5,618,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>495,000</u>	<u>483,000</u>	<u>490,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				423,000	411,000	411,000
A03	TOTAL OPERATING EXPENSES				<u>1,006,000</u>	<u>788,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				26,000	26,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0576	GGHSS - TANDO BAGO BADIN					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>735,000</u>	<u>735,000</u>	<u>779,000</u>
A03901	Stationery			237,000	237,000	249,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			220,000	220,000	242,000
A03970	Others			147,000	147,000	154,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A130	TOTAL TRANSPORT			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A13001	Transport			51,000	51,000	54,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			25,000	25,000	26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BI0576	GGHSS - TANDO BAGO BADIN			
GGHSS - TANDO BAGO BADIN				
				78,395,000
				59,880,000
				93,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0385	GBHSS - MOUNДАР DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,396,000</u>	<u>30,004,000</u>	<u>47,695,000</u>
A011	TOTAL PAY		33	37	<u>27,401,000</u>	<u>17,075,000</u>	<u>30,776,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	17	<u>14,514,000</u>	<u>10,040,000</u>	<u>18,294,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>17</u>	<u>14,364,000</u>	<u>10,040,000</u>	<u>18,144,000</u>
P094	PRINCIPAL (BPS-19)		1	1	4,274,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
H100	HEAD MASTER (BPS-17)		1	1	2,191,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	579,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,191,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)					10,040,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	5,129,000		4,182,000
A01102	Personal pay				150,000		150,000
A011-2	TOTAL PAY OF OTHER STAFF		23	20	<u>12,887,000</u>	<u>7,035,000</u>	<u>12,482,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>20</u>	<u>12,846,000</u>	<u>6,978,000</u>	<u>12,425,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		505,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		494,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,702,000		2,849,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	806,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	806,000		712,000
S053	SENIOR CLERK (BPS-14)					6,978,000	
J053	JUNIOR CLERK (BPS-11)		1	1	667,000		588,000
A386	ASSISTANT WORK MANAGER (BPS-09)		1		806,000		552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0385	GBHSS - MOUNDAR DADU						
D154	DRAWING TEACHER	(BPS-09)	1	1	806,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	584,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	511,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,453,000		1,309,000
N003	NAIB QASID	(BPS-02)	2	2	969,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	969,000		873,000
A01152	Personal pay				41,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>10,995,000</u>	<u>12,929,000</u>	<u>16,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,770,000</u>	<u>12,728,000</u>	<u>16,711,000</u>
A01202	House Rent Allowance				1,044,000	1,015,000	1,015,000
A01203	Conveyance Allowance				1,033,000	954,000	954,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				593,000	459,000	459,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,905,000	1,594,000	1,905,000
A0124S	Differential Allowance				4,118,000	3,429,000	4,118,000
A0124X	Adhoc Relief Allowance 2023					5,249,000	5,511,000
A01270	Others				2,045,000		2,721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>225,000</u>	<u>201,000</u>	<u>208,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				153,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0385	GBHSS - MOUNДАР DADU					
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				2,880,000	
A061	TOTAL SCHOLARSHIP				2,880,000	
A06102	Others				2,880,000	
GBHSS - MOUNДАР DADU				39,296,000	33,566,000	48,647,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0386	GGHSS - SITA ROAD DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,343,000	26,861,000
A011	TOTAL PAY		38	36	27,715,000	15,031,000
A011-1	TOTAL PAY OF OFFICERS		21	19	17,462,000	7,506,000
A01101	Total Basic Pay Of Officer		21	19	17,462,000	7,506,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000	2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	2,465,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,395,000	2,826,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,264,000	2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,792,000	6,715,000
A119	ASSISTANT	(BPS-16)				7,506,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,314,000	4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	10,253,000	7,525,000
A01151	Total Basic Pay Other Staff		17	17	10,253,000	7,525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,387,000	6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	848,000	712,000
S053	SENIOR CLERK	(BPS-14)				7,525,000
D154	DRAWING TEACHER	(BPS-09)	1	1	848,000	552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	615,000	516,000
C089	CHOWKIDAR	(BPS-02)	1	1	511,000	437,000
N003	NAIB QASID	(BPS-02)	3	3	1,533,000	1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	511,000	437,000
A012	TOTAL ALLOWANCES				11,628,000	11,830,000
A012-1	TOTAL REGULAR ALLOWANCES				11,364,000	11,594,000
A01202	House Rent Allowance				1,044,000	901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01203	Conveyance Allowance	1,104,000	975,000	975,000
A01207	Washing Allowance	16,000	6,000	6,000
A0120D	Integrated Allowance	23,000	23,000	23,000
A01217	Medical Allowance	547,000	420,000	420,000
A01224	Entertainment Allowance	6,000		6,000
A01233	Unattractive Area Allowance	12,000		12,000
A0124R	Ad-Hoc Relief Allowance-2022	2,046,000	1,425,000	2,046,000
A0124S	Differential Allowance	4,337,000	3,085,000	4,337,000
A0124X	Adhoc Relief Allowance 2023		4,759,000	4,997,000
A01270	Others	2,229,000		2,772,000

A01274	Medical Charges	72,000	72,000	79,000
A01289	Teaching Allowance	192,000	164,000	164,000

A032	TOTAL COMMUNICATIONS	<u>31.000</u>	<u>31.000</u>	<u>32.000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	1,440,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD0386	GGHSS - SITA ROAD DADU			
A061	TOTAL SCHOLARSHIP			1,440,000
A06102	Others			1,440,000
GGHSS - SITA ROAD DADU				39,991,000
				28,731,000
				48,837,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0653	GBHSS - QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>131,670,000</u>	<u>117,315,000</u>	<u>137,765,000</u>
A011	TOTAL PAY		<u>86</u>	<u>96</u>	<u>92,334,000</u>	<u>65,493,000</u>	<u>72,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>40</u>	<u>66,141,000</u>	<u>42,212,000</u>	<u>36,663,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>40</u>	<u>65,901,000</u>	<u>41,866,000</u>	<u>36,317,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	25,255,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,810,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		3			3,509,000
H100	HEAD MASTER	(BPS-17)	2	2	12,950,000		2,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,480,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		8			7,219,000
A119	ASSISTANT	(BPS-16)	2	2	5,723,000	41,866,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	13,183,000		13,942,000
A01102	Personal pay				240,000	346,000	346,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>56</u>	<u>26,193,000</u>	<u>23,281,000</u>	<u>36,004,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>56</u>	<u>26,193,000</u>	<u>23,281,000</u>	<u>36,004,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	1	1,810,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21		21	9,213,000		14,962,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	1,031,000		1,424,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	2,061,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	2,061,000		2,849,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0653	GBHSS - QASIMABAD HYDERABAD						
S053	SENIOR CLERK	(BPS-14)				23,281,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,810,000		1,424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,706,000		2,356,000
D154	DRAWING TEACHER	(BPS-09)	4	4	2,061,000		2,208,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	653,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	621,000		873,000
N003	NAIB QASID	(BPS-02)	6	6	1,860,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	3	3	931,000		1,309,000
A012	TOTAL ALLOWANCES				<u>39,336,000</u>	<u>51,822,000</u>	<u>65,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,688,000</u>	<u>51,200,000</u>	<u>64,469,000</u>
A01202	House Rent Allowance				5,713,000	5,697,000	5,996,000
A01203	Conveyance Allowance				3,419,000	3,573,000	3,813,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				38,000	45,000	45,000
A01217	Medical Allowance				1,811,000	1,830,000	1,983,000
A01224	Entertainment Allowance				16,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				34,000	100,000	100,000
A01238	Charge Allowance				8,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				6,663,000	6,248,000	7,009,000
A0124S	Differential Allowance				14,254,000	13,361,000	14,985,000
A0124X	Adhoc Relief Allowance 2023					20,272,000	21,286,000
A01253	Science Teaching Allowance				19,000	15,000	15,000
A01270	Others				6,709,000	31,000	9,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>648,000</u>	<u>622,000</u>	<u>629,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				576,000	550,000	550,000
A03	TOTAL OPERATING EXPENSES				<u>838,000</u>	<u>553,000</u>	<u>1,064,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs Rs Rs

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A03301	Gas	9,000	9,000	10,000
A03302	Water	50,000	13,000	55,000
A03303	Electricity	218,000		240,000

A03412	Swerage Charges/Waste Charges	40,000	10,000	44,000

A03901	Stationery	110,000	110,000	166,000
A03903	Conference/Seminars/Workshops/Sympo	100,000	100,000	100,000
A03905	Newspapers Periodicals and Books	11,000	11,000	27,000
A03906	Uniforms and Protective Clothing	24,000	24,000	75,000
A03942	Cost of Other Stores	152,000	152,000	217,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

GBHSS - QASIMABAD HYDERABAD	132,508,000	119,308,000	138,829,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,475,000</u>	<u>68,418,000</u>	<u>88,331,000</u>
A011	TOTAL PAY		60	67	<u>53,027,000</u>	<u>37,643,000</u>	<u>50,665,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	26	<u>36,785,000</u>	<u>21,340,000</u>	<u>25,483,000</u>
A01101	Total Basic Pay Of Officer		18	26	<u>36,785,000</u>	<u>21,340,000</u>	<u>25,483,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	11,747,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	6,028,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,028,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)	1	1	1,687,000	21,340,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	11,295,000		9,760,000
A011-2	TOTAL PAY OF OTHER STAFF		42	41	<u>16,242,000</u>	<u>16,303,000</u>	<u>25,182,000</u>
A01151	Total Basic Pay Other Staff		42	41	<u>16,242,000</u>	<u>16,288,000</u>	<u>25,182,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,801,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	5,678,000		4,275,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,030,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	1	1	343,000	16,288,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		301,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	569,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,030,000		1,656,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	218,000		452,000
C089	CHOWKIDAR	(BPS-02)	4	4	826,000		1,745,000
N003	NAIB QASID	(BPS-02)	3	3	620,000		1,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD						
S008	SANITARY WORKER	(BPS-02)	4	4	826,000		1,745,000
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>23,448,000</u>	<u>30,775,000</u>	<u>37,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,072,000</u>	<u>30,384,000</u>	<u>37,268,000</u>
A01202	House Rent Allowance				3,590,000	3,666,000	3,666,000
A01203	Conveyance Allowance				2,081,000	2,404,000	2,404,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,143,000	1,217,000	1,217,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A01226	Computer Allowance				5,000	3,000	3,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,888,000	3,614,000	3,888,000
A0124S	Differential Allowance				8,325,000	7,690,000	8,325,000
A0124X	Adhoc Relief Allowance 2023					11,722,000	12,308,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A01270	Others				3,970,000		5,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>376,000</u>	<u>391,000</u>	<u>398,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				304,000	319,000	319,000
A03	TOTAL OPERATING EXPENSES				<u>743,000</u>	<u>454,000</u>	<u>805,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>322,000</u>	<u>33,000</u>	<u>355,000</u>
A03301	Gas				9,000	9,000	10,000
A03302	Water				95,000	24,000	105,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD				
A039	TOTAL GENERAL		<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery		110,000	110,000	116,000
A03905	Newspapers Periodicals and Books		11,000	11,000	12,000
A03906	Uniforms and Protective Clothing		24,000	24,000	25,000
A03942	Cost of Other Stores		152,000	152,000	167,000
A03970	Others		93,000	93,000	98,000
A06	TOTAL TRANSFERS			<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP			<u>2,160,000</u>	
A06102	Others			2,160,000	
G.B.H.S.S IQRA HALI ROAD HYDERABAD			77,218,000	71,032,000	89,136,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0655	GBHSS - ZEAL PAK HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				133,449,000	149,095,000
A011	TOTAL PAY		127	126	89,915,000	82,157,000
A011-1	TOTAL PAY OF OFFICERS		70	69	58,977,000	48,728,000
A01101	Total Basic Pay Of Officer		70	69	58,977,000	48,728,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	4,318,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,560,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,818,000	2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	3,945,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	5	5	6,571,000	5,596,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	10,419,000	6,715,000
A119	ASSISTANT	(BPS-16)				48,728,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	53	53	27,346,000	37,204,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	30,938,000	33,429,000
A01151	Total Basic Pay Other Staff		57	57	30,880,000	33,378,000
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 15		15	9,447,000	10,688,000
O044	ORIENTAL TEACHER	(BPS-14)	9	9	5,668,000	6,412,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	9	9	5,668,000	6,412,000
S053	SENIOR CLERK	(BPS-14)				33,378,000
D154	DRAWING TEACHER	(BPS-09)	4	4	2,521,000	2,208,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,137,000	1,309,000
M022	MALHI	(BPS-02)	3	3	1,137,000	1,309,000
N003	NAIB QASID	(BPS-02)	6	6	2,273,000	2,620,000
S008	SANITARY WORKER	(BPS-02)	7	7	2,654,000	3,056,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0655	GBHSS - ZEAL PAK HYDERABAD					
A01152	Personal pay			58,000	51,000	58,000
A012	TOTAL ALLOWANCES			<u>43,534,000</u>	<u>66,938,000</u>	<u>77,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,521,000</u>	<u>65,836,000</u>	<u>76,087,000</u>
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			6,272,000	7,501,000	7,501,000
A01203	Conveyance Allowance			4,228,000	5,522,000	5,522,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			54,000	45,000	45,000
A0120X	Ad - hoc Allowance - 2010				8,000	
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			1,839,000	2,266,000	2,266,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121M	Adhoc Relief Allowance - 2012				9,000	
A0121T	Adhoc Relief Allowance 2013				71,000	
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A01224	Entertainment Allowance			19,000	26,000	26,000
A01228	Orderly Allowance				313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				19,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000	
A01238	Charge Allowance			8,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				43,000	
A0123P	Ad-hoc Relief A 2019				47,000	
A0123X	Adhoc Relief Allowance-2020				26,000	
A0124F	Adhoc Relief Allowance-2021				16,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,282,000	7,807,000	7,807,000
A0124S	Differential Allowance			15,474,000	16,355,000	16,355,000
A0124X	Adhoc Relief Allowance 2023				25,471,000	26,745,000
A01253	Science Teaching Allowance			10,000	6,000	6,000
A01270	Others			7,303,000		9,402,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,013,000</u>	<u>1,102,000</u>	<u>1,129,000</u>
A01274	Medical Charges			267,000	267,000	294,000

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0655	GBHSS - ZEAL PAK HYDERABAD					
A01289	Teaching Allowance			746,000	835,000	835,000
A03	TOTAL OPERATING EXPENSES			<u>700,000</u>	<u>443,000</u>	<u>922,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>279,000</u>	<u>22,000</u>	<u>307,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			52,000	13,000	57,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>583,000</u>
A03901	Stationery			110,000	110,000	166,000
A03905	Newspapers Periodicals and Books			11,000	11,000	27,000
A03906	Uniforms and Protective Clothing			24,000	24,000	75,000
A03942	Cost of Other Stores			152,000	152,000	217,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - ZEAL PAK HYDERABAD				134,149,000	154,818,000	170,748,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0656	GGHS.S ZEAL PAK HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				48,147,000	53,912,000
A011	TOTAL PAY		42	49	30,884,000	29,981,000
A011-1	TOTAL PAY OF OFFICERS		19	27	15,739,000	15,809,000
A01101	Total Basic Pay Of Officer		19	27	15,739,000	15,809,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,586,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,840,000	1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,840,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	2,753,000	15,809,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,141,000	9,760,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22	15,145,000	14,172,000
A01151	Total Basic Pay Other Staff		23	22	15,124,000	14,145,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,549,000	4,988,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	875,000	712,000
S053	SENIOR CLERK	(BPS-14)				14,145,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1		875,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	875,000	552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,393,000	2,760,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000	516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000	452,000
C089	CHOWKIDAR	(BPS-02)	1	1	528,000	437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0656	GGHS.S ZEAL PAK HYDERABAD						
M022	MALHI	(BPS-02)	1	1	528,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	1,054,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,054,000		873,000
A01152	Personal pay				21,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>17,263,000</u>	<u>23,931,000</u>	<u>27,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,946,000</u>	<u>23,594,000</u>	<u>27,097,000</u>
A01202	House Rent Allowance				2,460,000	2,856,000	2,856,000
A01203	Conveyance Allowance				1,776,000	1,959,000	1,959,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				763,000	840,000	840,000
A0121B	Health Professional Allowance					47,000	
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				5,000	19,000	19,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,855,000	2,850,000	2,855,000
A0124S	Differential Allowance				6,109,000	6,138,000	6,109,000
A0124X	Adhoc Relief Allowance 2023					8,813,000	9,254,000
A01250	Incentive Allowance					39,000	
A01270	Others				2,944,000		3,172,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>317,000</u>	<u>337,000</u>	<u>344,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				245,000	265,000	265,000
A03	TOTAL OPERATING EXPENSES				<u>843,000</u>	<u>554,000</u>	<u>905,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0656 GGHS.S ZEAL PAK HYDERABAD

355.000

518.000

1,440,000

1.440.000

67,575,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>140,871,000</u>	<u>141,679,000</u>	<u>141,465,000</u>
A011	TOTAL PAY		<u>102</u>	<u>100</u>	<u>96,278,000</u>	<u>78,534,000</u>	<u>67,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>43,233,000</u>	<u>39,868,000</u>	<u>31,516,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>43,233,000</u>	<u>39,868,000</u>	<u>31,516,000</u>
H100	HEAD MASTER (BPS-17)		1	1	6,671,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	6,671,000		1,119,000
A119	ASSISTANT (BPS-16)		1	1	6,402,000	39,868,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		41	41	23,489,000		28,581,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>56</u>	<u>53,045,000</u>	<u>38,666,000</u>	<u>35,777,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>56</u>	<u>52,911,000</u>	<u>38,614,000</u>	<u>35,643,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	835,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27		27	31,757,000		19,236,000
L035	LANGUAGE TEACHER (BPS-14)		3	3	2,499,000		2,137,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	2,499,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	835,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	835,000	38,614,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1		730,000		
J053	JUNIOR CLERK (BPS-11)		2	2	1,379,000		1,177,000
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)		1		835,000		
D154	DRAWING TEACHER (BPS-09)		5	5	4,166,000		2,760,000
L003	LABORATORY ASSISTANT (BPS-07)		1	1	603,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	1,055,000		904,000

1300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	500,000		437,000
M022	MALHI	(BPS-02)	1	1	500,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	2,005,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,503,000		1,309,000
A01152	Personal pay				134,000	52,000	134,000
A012	TOTAL ALLOWANCES				<u>44,593,000</u>	<u>63,145,000</u>	<u>74,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,768,000</u>	<u>62,239,000</u>	<u>73,259,000</u>
A01202	House Rent Allowance				6,445,000	7,197,000	7,197,000
A01203	Conveyance Allowance				4,301,000	4,953,000	4,953,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				34,000	46,000	46,000
A01217	Medical Allowance				1,938,000	2,243,000	2,243,000
A01226	Computer Allowance				5,000	42,000	42,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				7,488,000	7,475,000	7,488,000
A0124S	Differential Allowance				16,009,000	15,837,000	16,009,000
A0124X	Adhoc Relief Allowance 2023					24,420,000	25,641,000
A01253	Science Teaching Allowance				23,000	21,000	21,000
A01270	Others				7,516,000		9,614,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>825,000</u>	<u>906,000</u>	<u>913,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				753,000	834,000	834,000
A03	TOTAL OPERATING EXPENSES				<u>737,000</u>	<u>462,000</u>	<u>962,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>303,000</u>	<u>28,000</u>	<u>334,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

HB0657 G.G.H.S.S.K.RAHIM CITY HYDERABAD

A03301	Gas	9,000	9,000	10,000
A03302	Water	76,000	19,000	84,000
A03303	Electricity	218,000		240,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>

A03808	Conveyance Charges	13,000	13,000	13,000

A039	TOTAL GENERAL	<u>390.000</u>	<u>390.000</u>	<u>583.000</u>

A03901	Stationery	110,000	110,000	166,000
A03905	Newspapers Periodicals and Books	11,000	11,000	27,000
A03906	Uniforms and Protective Clothing	24,000	24,000	75,000
A03942	Cost of Other Stores	152,000	152,000	217,000
A03970	Others	93,000	93,000	98,000

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000

A06	TOTAL TRANSFERS	720,000

A061	TOTAL SCHOLARSHIP	720,000

A06102	Others	720,000

G.G.H.S.S.K.RAHIM CITY HYDERABAD	141,608,000	144,361,000	142,427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>195,661,000</u>	<u>174,599,000</u>	<u>185,807,000</u>
A011	TOTAL PAY		<u>120</u>	<u>126</u>	<u>139,506,000</u>	<u>97,291,000</u>	<u>92,679,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>53</u>	<u>60</u>	<u>60,655,000</u>	<u>47,208,000</u>	<u>52,651,000</u>
A01101	Total Basic Pay Of Officer		<u>53</u>	<u>60</u>	<u>60,655,000</u>	<u>47,208,000</u>	<u>52,651,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	579,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	19,320,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,256,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	9,911,000		2,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,956,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)				47,208,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	44	44	23,554,000		30,673,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>66</u>	<u>78,851,000</u>	<u>50,083,000</u>	<u>40,028,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>66</u>	<u>78,806,000</u>	<u>50,012,000</u>	<u>39,957,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	2,519,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	38,331,000		15,674,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,885,000		2,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	2,519,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,519,000	50,012,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	4,170,000		2,356,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1		1,259,000		
D154	DRAWING TEACHER	(BPS-09)	2	2	2,519,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	11,712,000		6,625,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	2,273,000		1,309,000
M022	MALHI	(BPS-02)	2	2	1,514,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	3,788,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	4	4	3,030,000		1,745,000
A01152	Personal pay				45,000	71,000	71,000
A012	TOTAL ALLOWANCES				<u>56,155,000</u>	<u>77,308,000</u>	<u>93,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,239,000</u>	<u>76,221,000</u>	<u>92,170,000</u>
A01202	House Rent Allowance				7,517,000	8,090,000	8,090,000
A01203	Conveyance Allowance				5,151,000	5,924,000	5,924,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				48,000	50,000	50,000
A01217	Medical Allowance				2,620,000	2,824,000	2,824,000
A01224	Entertainment Allowance				10,000	13,000	13,000
A01226	Computer Allowance				7,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0123P	Ad-hoc Relief A 2019					1,000	
A0124F	Adhoc Relief Allowance-2021					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,526,000	9,437,000	9,526,000
A0124S	Differential Allowance				20,387,000	19,840,000	20,387,000
A0124X	Adhoc Relief Allowance 2023					29,893,000	31,388,000
A01253	Science Teaching Allowance				8,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD					
A01270	Others			9,950,000	125,000	13,946,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>916,000</u>	<u>1,087,000</u>	<u>958,000</u>
A01274	Medical Charges			72,000	208,000	79,000
A01289	Teaching Allowance			844,000	879,000	879,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>472,000</u>	<u>883,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>393,000</u>	<u>51,000</u>	<u>433,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			166,000	42,000	183,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD			
A06102	Others			2,160,000
GBHSS - MODEL HIGH SCHOOL GOR Colony HYD				196,475,000
				178,731,000
				186,690,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0659	GGHSS - HUSSAINABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				66,208,000	58,607,000	72,377,000
A011	TOTAL PAY		41	49	45,423,000	32,661,000	40,126,000
A011-1	TOTAL PAY OF OFFICERS		17	25	31,100,000	19,210,000	25,922,000
A01101	Total Basic Pay Of Officer		17	25	31,100,000	19,210,000	25,922,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	10,973,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	579,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	5,631,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,631,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)				19,210,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,707,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	14,323,000	13,451,000	14,204,000
A01151	Total Basic Pay Other Staff		24	24	14,316,000	13,410,000	14,163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,175,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	801,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	801,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	801,000	13,410,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	664,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	800,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	507,000		452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0659	GGHSS - HUSSAINABAD HYDERABAD						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	965,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	1,444,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	965,000		873,000
A01152	Personal pay				7,000	41,000	41,000
A012	TOTAL ALLOWANCES				<u>20,785,000</u>	<u>25,946,000</u>	<u>32,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,411,000</u>	<u>25,582,000</u>	<u>31,880,000</u>
A01202	House Rent Allowance				2,974,000	2,726,000	2,726,000
A01203	Conveyance Allowance				1,758,000	1,792,000	1,792,000
A01207	Washing Allowance				4,000	9,000	9,000
A0120D	Integrated Allowance				41,000	34,000	34,000
A01216	Qualification Allowance				5,000		5,000
A01217	Medical Allowance				1,000,000	965,000	965,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				2,000	58,000	58,000
A0122N	Special Conveyance Allowance to Disbale Employees				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,544,000	3,134,000	3,544,000
A0124S	Differential Allowance				7,526,000	6,640,000	7,526,000
A0124X	Adhoc Relief Allowance 2023					10,157,000	10,665,000
A01253	Science Teaching Allowance				8,000	5,000	5,000
A01270	Others				3,540,000	56,000	4,542,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>374,000</u>	<u>364,000</u>	<u>371,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				302,000	292,000	292,000
A03	TOTAL OPERATING EXPENSES				<u>743,000</u>	<u>454,000</u>	<u>805,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0659	GGHSS - HUSSAINABAD HYDERABAD					
A033	TOTAL UTILITIES			<u>322,000</u>	<u>33,000</u>	<u>355,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			95,000	24,000	105,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GGHSS - HUSSAINABAD HYDERABAD				66,951,000	61,941,000	73,182,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0660	GBHSS - HOOSRI HYDERBAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				38,887,000	50,552,000
A011	TOTAL PAY		56	60	20,169,000	27,314,000
A011-1	TOTAL PAY OF OFFICERS		15	19	8,711,000	7,349,000
A01101	Total Basic Pay Of Officer		15	19	8,524,000	7,320,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,302,000	2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	844,000	2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	667,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	667,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,003,000	5,596,000
A119	ASSISTANT	(BPS-16)				7,320,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,041,000	5,577,000
A01102	Personal pay				187,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	11,458,000	19,965,000
A01151	Total Basic Pay Other Staff		41	41	11,404,000	19,898,000
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,778,000	1,424,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	892,000	712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	892,000	712,000
S053	SENIOR CLERK	(BPS-14)				19,898,000
J053	JUNIOR CLERK	(BPS-11)	1	1	738,000	588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	886,000	552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	1,128,000	9,385,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,128,000	904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0660	GBHSS - HOOSRI HYDERBAD						
C089	CHOWKIDAR	(BPS-02)	2	2	1,070,000		873,000
N003	NAIB QASID	(BPS-02)	11	11	1,447,000		4,801,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,070,000		873,000
A01152	Personal pay				54,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>18,718,000</u>	<u>23,238,000</u>	<u>27,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,327,000</u>	<u>22,189,000</u>	<u>27,054,000</u>
A01202	House Rent Allowance				2,284,000	2,087,000	2,087,000
A01203	Conveyance Allowance				2,243,000	1,944,000	1,944,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				914,000	821,000	821,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				2,000	15,000	15,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,073,000	2,601,000	3,073,000
A0124S	Differential Allowance				6,608,000	5,610,000	6,608,000
A0124X	Adhoc Relief Allowance 2023					9,051,000	9,504,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				3,141,000		2,942,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>391,000</u>	<u>1,049,000</u>	<u>356,000</u>
A01274	Medical Charges				72,000	772,000	79,000
A01289	Teaching Allowance				319,000	277,000	277,000
A03	TOTAL OPERATING EXPENSES				<u>674,000</u>	<u>437,000</u>	<u>729,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>253,000</u>	<u>16,000</u>	<u>279,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03302	Water	26,000	7,000	29,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>390.000</u>	<u>390.000</u>	<u>418.000</u>

A03901	Stationery	110,000	110,000	116,000

A03905	Newspapers Periodicals and Books	11,000	11,000	12,000

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000

A03942	Cost of Other Stores	152.000	152.000	167.000

A03970	Others	93.000	93.000	98.000

A06	TOTAL TRANSFERS	<u>1,440,000</u>

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

A06102	Others	1,440,000

A13	TOTAL REPAIRS AND MAINTENANCE	<u>62,000</u>	<u>62,000</u>	<u>66,000</u>

A131	TOTAL MACHINERY AND EQUIPMENT	<u>30,000</u>	<u>30,000</u>	<u>32,000</u>

A13101	Machinery and Equipment	30,000	30,000	32,000

A132	TOTAL FURNITURE AND FIXTURE	<u>32,000</u>	<u>32,000</u>	<u>34,000</u>

A13201	Furniture and Fixture	32,000	32,000	34,000

GBHSS - HOOSRI HYDERBAD	39,623,000	52,491,000	70,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,062,000</u>	<u>78,402,000</u>	<u>82,571,000</u>
A011	TOTAL PAY		<u>42</u>	<u>48</u>	<u>62,030,000</u>	<u>43,959,000</u>	<u>40,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>28</u>	<u>48,876,000</u>	<u>30,102,000</u>	<u>27,591,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>28</u>	<u>48,876,000</u>	<u>30,102,000</u>	<u>27,591,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	10,380,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	13,445,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	5,325,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,325,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)				30,102,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	13,851,000		11,153,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>13,154,000</u>	<u>13,857,000</u>	<u>12,635,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>12,582,000</u>	<u>13,724,000</u>	<u>12,063,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,062,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	759,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	759,000		712,000
S053	SENIOR CLERK	(BPS-14)				13,724,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	627,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	759,000		552,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	960,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	457,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD						
N003	NAIB QASID	(BPS-02)	2	2	912,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	912,000		873,000
A01152	Personal pay				572,000	133,000	572,000
A012	TOTAL ALLOWANCES				<u>27,032,000</u>	<u>34,443,000</u>	<u>42,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,612,000</u>	<u>33,814,000</u>	<u>41,907,000</u>
A01202	House Rent Allowance				3,842,000	3,931,000	3,931,000
A01203	Conveyance Allowance				2,392,000	2,214,000	2,214,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,197,000	1,203,000	1,203,000
A01224	Entertainment Allowance				10,000	10,000	10,000
A01238	Charge Allowance				6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,530,000	4,195,000	4,530,000
A0124S	Differential Allowance				9,640,000	8,879,000	9,640,000
A0124X	Adhoc Relief Allowance 2023					13,351,000	14,019,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,967,000		6,329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>420,000</u>	<u>629,000</u>	<u>438,000</u>
A01274	Medical Charges				72,000	270,000	79,000
A01289	Teaching Allowance				348,000	359,000	359,000
A03	TOTAL OPERATING EXPENSES				<u>738,000</u>	<u>713,000</u>	<u>964,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>277,000</u>	<u>22,000</u>	<u>305,000</u>
A03301	Gas				9,000	9,000	10,000
A03302	Water				50,000	13,000	55,000
A03303	Electricity				218,000		240,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

HB0661 GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD

44.000

44,000

583.000

166,000

27,000

75,000

217,000

98,000

2.880.000

2.880.000

2,880,000

250,000

100,000

100,000

100,000

100,000

50,000

50,000

83,535,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,340,000</u>	<u>106,685,000</u>	<u>106,829,000</u>
A011	TOTAL PAY		<u>74</u>	<u>64</u>	<u>62,955,000</u>	<u>59,271,000</u>	<u>51,552,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>30</u>	<u>48,942,000</u>	<u>40,108,000</u>	<u>32,106,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>30</u>	<u>48,445,000</u>	<u>39,790,000</u>	<u>31,609,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	1	6,659,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,628,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	9	3	14,122,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	1,347,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,347,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	11,062,000		6,715,000
A119	ASSISTANT	(BPS-16)				39,790,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	10,055,000		10,457,000
A01102	Personal pay				497,000	318,000	497,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>14,013,000</u>	<u>19,163,000</u>	<u>19,446,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>13,974,000</u>	<u>19,117,000</u>	<u>19,400,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,317,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	863,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	863,000		712,000
S053	SENIOR CLERK	(BPS-14)				19,117,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	714,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	863,000		552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	334,000		7,177,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	1,092,000		904,000
C089	CHOWKIDAR (BPS-02)		1	1	520,000		437,000
N003	NAIB QASID (BPS-02)		4	4	1,371,000		1,745,000
S008	SANITARY WORKER (BPS-02)		2	2	1,037,000		873,000
A01152	Personal pay				39,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>35,385,000</u>	<u>47,414,000</u>	<u>55,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,769,000</u>	<u>46,057,000</u>	<u>54,649,000</u>
A01202	House Rent Allowance				4,974,000	5,112,000	5,112,000
A01203	Conveyance Allowance				3,480,000	3,218,000	3,218,000
A01207	Washing Allowance				6,000		6,000
A0120D	Integrated Allowance				21,000	34,000	34,000
A01217	Medical Allowance				1,565,000	1,616,000	1,616,000
A01224	Entertainment Allowance				25,000	28,000	28,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,965,000	5,662,000	5,965,000
A0124S	Differential Allowance				12,717,000	12,039,000	12,717,000
A0124X	Adhoc Relief Allowance 2023					18,187,000	19,096,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A01270	Others				6,008,000	156,000	6,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>616,000</u>	<u>1,357,000</u>	<u>628,000</u>
A01274	Medical Charges				72,000	808,000	79,000
A01289	Teaching Allowance				544,000	549,000	549,000
A03	TOTAL OPERATING EXPENSES				<u>674,000</u>	<u>437,000</u>	<u>729,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>253,000</u>	<u>16,000</u>	<u>279,000</u>

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A06	TOTAL TRANSFERS	<u>1,440,000</u>

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

A06102	Others	1,440,000

GBHSS - MUHAMMAD BUX SHORO HYDERABAD	99,014,000	108,562,000	107,558,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024
					2024-2025	
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0245	GGHSS - N.K.G JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				48,817,000	66,737,000
A011	TOTAL PAY		80	78	33,656,000	37,236,000
A011-1	TOTAL PAY OF OFFICERS		28	28	16,058,000	12,151,000
A01101	Total Basic Pay Of Officer		28	28	16,058,000	12,151,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000	2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000	2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000	1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,713,000	2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	679,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	423,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	4,749,000	6,715,000
A119	ASSISTANT	(BPS-16)	1	1	661,000	12,151,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,280,000	9,062,000
A011-2	TOTAL PAY OF OTHER STAFF		52	50	17,598,000	25,085,000
A01151	Total Basic Pay Other Staff		52	50	17,594,000	25,080,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	301,000	757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,170,000	9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	531,000	1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	357,000	712,000
S053	SENIOR CLERK	(BPS-14)	1	1	553,000	25,080,000
S285	SEWING TEACHER	(BPS-14)	1		553,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0245	GGHSS - N.K.G JACOBABAD						
C146	COMPUTER OPERATOR	(BPS-12)	1		487,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	458,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	727,000		1,104,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	2,840,000		8,281,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	399,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	399,000		516,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	399,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	699,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	334,000		437,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	175,000		437,000
M022	MALHI	(BPS-02)	1	1	334,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	839,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	664,000		873,000
A01152	Personal pay				4,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>15,161,000</u>	<u>29,501,000</u>	<u>34,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,822,000</u>	<u>28,744,000</u>	<u>33,515,000</u>
A01202	House Rent Allowance				1,443,000	2,554,000	2,554,000
A01203	Conveyance Allowance				1,666,000	2,925,000	2,925,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				735,000	1,493,000	1,493,000
A01226	Computer Allowance				23,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				2,605,000	3,562,000	3,562,000
A0124S	Differential Allowance				5,619,000	7,505,000	7,505,000
A0124X	Adhoc Relief Allowance 2023					10,638,000	11,170,000
A01253	Science Teaching Allowance				5,000	22,000	22,000
A01270	Others				2,708,000		4,239,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>339,000</u>	<u>757,000</u>	<u>764,000</u>
A01274	Medical Charges				72,000	72,000	79,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

JK0245 GGHSS - N.K.G JACOBABAD

A01289	Teaching Allowance	267,000	685,000	685,000
A03	TOTAL OPERATING EXPENSES	<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000
A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000
A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000	
A06	TOTAL TRANSFERS		<u>3,660,000</u>	
A061	TOTAL SCHOLARSHIP		<u>3,660,000</u>	
A06102	Others		3,660,000	
GGHSS - N.K.G JACOBABAD		49,465,000	72,327,000	94,692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,646,000</u>	<u>44,457,000</u>	<u>67,187,000</u>
A011	TOTAL PAY		55	53	<u>35,004,000</u>	<u>25,048,000</u>	<u>42,634,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>16,074,000</u>	<u>10,593,000</u>	<u>25,984,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>15,921,000</u>	<u>10,504,000</u>	<u>25,831,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,654,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	3	2,136,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	845,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	845,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	526,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		5	5	4,229,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	526,000	10,504,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	5,160,000		9,760,000
A01102	Personal pay				153,000	89,000	153,000
A011-2	TOTAL PAY OF OTHER STAFF		29	26	<u>18,930,000</u>	<u>14,455,000</u>	<u>16,650,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>26</u>	<u>18,930,000</u>	<u>14,455,000</u>	<u>16,650,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2		694,000		
D154	DRAWING TEACHER (BPS-15)		2	2	694,000		1,514,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	897,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	7,451,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,793,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	694,000		1,424,000
S053	SENIOR CLERK (BPS-14)		1	1	897,000	14,455,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD						
C146	COMPUTER OPERATOR	(BPS-12)	1		786,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	742,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	649,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	567,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,077,000		873,000
M022	MALHI	(BPS-02)	1	1	538,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	538,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	538,000		437,000
A012	TOTAL ALLOWANCES				<u>15,642,000</u>	<u>19,409,000</u>	<u>24,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,336,000</u>	<u>19,060,000</u>	<u>24,197,000</u>
A01202	House Rent Allowance				1,425,000	1,335,000	1,335,000
A01203	Conveyance Allowance				1,426,000	1,542,000	1,542,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				730,000	709,000	709,000
A01226	Computer Allowance				7,000	4,000	4,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,825,000	2,409,000	2,825,000
A0124S	Differential Allowance				6,015,000	5,172,000	6,015,000
A0124X	Adhoc Relief Allowance 2023					7,867,000	8,260,000
A01253	Science Teaching Allowance				3,000	19,000	19,000
A01270	Others				2,901,000		3,485,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>306,000</u>	<u>349,000</u>	<u>356,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				234,000	277,000	277,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD						
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A06	TOTAL TRANSFERS					<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP					<u>2,880,000</u>	
A06102	Others					2,880,000	
GBHSS - MUHAMMAD PUR JACOBABAD					51,294,000	47,767,000	67,887,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0262	GBHSS - KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,258,000</u>	<u>142,504,000</u>	<u>145,263,000</u>
A011	TOTAL PAY		100	97	<u>86,947,000</u>	<u>81,084,000</u>	<u>71,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		53	54	<u>36,206,000</u>	<u>14,170,000</u>	<u>45,943,000</u>
A01101	Total Basic Pay Of Officer		53	54	<u>36,103,000</u>	<u>13,867,000</u>	<u>45,640,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,964,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,523,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,923,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	1,523,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	947,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	6,087,000		4,476,000
A119	ASSISTANT	(BPS-16)				13,867,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	41	41	18,740,000		28,581,000
L035	LANGUAGE TEACHER	(BPS-16)	2	2	1,896,000		1,393,000
A01102	Personal pay				103,000	303,000	303,000
A011-2	TOTAL PAY OF OTHER STAFF		47	43	<u>50,741,000</u>	<u>66,914,000</u>	<u>25,463,000</u>
A01151	Total Basic Pay Other Staff		47	43	<u>50,570,000</u>	<u>66,661,000</u>	<u>25,210,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		1,657,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	2,064,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	2,788,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	9,764,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,484,000		2,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0262	GBHSS - KASHMORE						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	4,184,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,790,000	66,661,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,157,000		588,000
D154	DRAWING TEACHER	(BPS-09)	4	4	5,579,000		2,208,000
P027	PESH IMAM / QURAN TEACHER	(BPS-09)	1		1,225,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	1,010,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	1,010,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	3,532,000		1,809,000
T084	TUBE WELL OPERATOR	(BPS-03)	1		883,000		
N003	NAIB QASID	(BPS-02)	12	12	10,068,000		5,237,000
A01152	Personal pay				171,000	253,000	253,000
A012	TOTAL ALLOWANCES				<u>45,311,000</u>	<u>61,420,000</u>	<u>73,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,523,000</u>	<u>60,465,000</u>	<u>72,895,000</u>
A01202	House Rent Allowance				4,376,000	4,114,000	4,114,000
A01203	Conveyance Allowance				4,123,000	4,554,000	4,554,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				23,000	29,000	29,000
A01217	Medical Allowance				2,058,000	2,311,000	2,311,000
A0121N	Personal Allowance					22,000	
A01226	Computer Allowance				19,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	53,000	53,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,921,000	7,676,000	7,921,000
A0124S	Differential Allowance				16,974,000	16,629,000	16,974,000
A0124X	Adhoc Relief Allowance 2023					25,039,000	26,291,000
A01253	Science Teaching Allowance				3,000	12,000	12,000
A01270	Others				8,985,000		10,610,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>788,000</u>	<u>955,000</u>	<u>962,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01274	Medical Charges	72,000	72,000	79,000
A01289	Teaching Allowance	716,000	883,000	883,000

A03	TOTAL OPERATING EXPENSES	<u>900.000</u>	<u>682.000</u>	<u>952.000</u>

A032	TOTAL COMMUNICATIONS	<u>31.000</u>	<u>31.000</u>	<u>32.000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>	<u>252,000</u>	<u>252,000</u>

A03801	Training - Domestic	120,000	120,000	120,000
A03808	Conveyance Charges	132,000	132,000	132,000

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	800.000

A052	TOTAL GRANTS-DOMESTIC	800.000

A05216	Fin. Assis. to the families of G. Serv. who expire	800,000

A06	TOTAL TRANSFERS	<u>2,880,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK0262	GBHSS - KASHMORE			
A061	TOTAL SCHOLARSHIP			2,880,000
A06102	Others			2,880,000
GBHSS - KASHMORE		133,158,000		146,866,000
				146,215,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0263	GBHSS - DARI KOT KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,520,000</u>	<u>59,285,000</u>	<u>85,424,000</u>
A011	TOTAL PAY		58	60	<u>42,024,000</u>	<u>33,267,000</u>	<u>45,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	25	<u>19,787,000</u>	<u>7,182,000</u>	<u>24,014,000</u>
A01101	Total Basic Pay Of Officer		22	25	<u>19,787,000</u>	<u>6,843,000</u>	<u>24,014,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,806,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	3	1,816,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	1,439,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	541,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	4,312,000		5,596,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1		237,000		
A119	ASSISTANT (BPS-16)					6,843,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	8,431,000		9,062,000
W052	WORK SHOP INSTRUCTOR (BPS-16)		1	1	205,000		697,000
A01102	Personal pay					339,000	
A011-2	TOTAL PAY OF OTHER STAFF		36	35	<u>22,237,000</u>	<u>26,085,000</u>	<u>21,699,000</u>
A01151	Total Basic Pay Other Staff		36	35	<u>22,228,000</u>	<u>26,063,000</u>	<u>21,677,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		641,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	832,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	11,298,000		12,112,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	641,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	641,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	832,000	26,063,000	712,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,374,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,660,000		1,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0263	GBHSS - DARI KOT KASHMORE						
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,577,000		1,358,000
W074	WORKSHOP ATTENDENT	(BPS-03)	2	2	410,000		904,000
N003	NAIB QASID	(BPS-02)	3	3	1,500,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	499,000		437,000
M022	MALHI	(BPS-01)	1	1	323,000		428,000
A01152	Personal pay				9,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>28,496,000</u>	<u>26,018,000</u>	<u>39,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,042,000</u>	<u>25,401,000</u>	<u>39,231,000</u>
A01202	House Rent Allowance				2,000,000	1,887,000	1,887,000
A01203	Conveyance Allowance				2,089,000	2,021,000	2,021,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,104,000	1,047,000	1,047,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,704,000	3,294,000	6,704,000
A0124S	Differential Allowance				12,000,000	6,810,000	12,000,000
A0124X	Adhoc Relief Allowance 2023					10,295,000	10,810,000
A01253	Science Teaching Allowance				7,000	3,000	3,000
A01270	Others				4,094,000		4,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>454,000</u>	<u>617,000</u>	<u>480,000</u>
A01274	Medical Charges				72,000	216,000	79,000
A01289	Teaching Allowance				382,000	401,000	401,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0263	GBHSS - DARI KOT KASHMORE					
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				3,600,000	
A061	TOTAL SCHOLARSHIP				3,600,000	
A06102	Others				3,600,000	
GBHSS - DARI KOT KASHMORE				71,168,000	63,315,000	86,124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0264	GBHSS - KARAM PUR KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,506,000</u>	<u>73,060,000</u>	<u>82,899,000</u>
A011	TOTAL PAY	63	63	<u>29,837,000</u>	<u>41,311,000</u>	<u>45,588,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	21	<u>15,251,000</u>	<u>8,903,000</u>	<u>21,226,000</u>
A01101	Total Basic Pay Of Officer	20	21	<u>15,251,000</u>	<u>8,238,000</u>	<u>21,226,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,686,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	3	4,364,000		4,238,000
H100	HEAD MASTER (BPS-17)	1	1	865,000		1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1	538,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	3	5	2,592,000		5,596,000
A119	ASSISTANT (BPS-16)	1	1	1,459,000	8,238,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	3,747,000		6,274,000
A01102	Personal pay				665,000	
A011-2	TOTAL PAY OF OTHER STAFF	43	42	<u>14,586,000</u>	<u>32,408,000</u>	<u>24,362,000</u>
A01151	Total Basic Pay Other Staff	43	42	<u>14,537,000</u>	<u>32,330,000</u>	<u>24,284,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1		411,000		
A351	ART TEACHER (BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	1,119,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	5,756,000		7,837,000
S053	SENIOR CLERK (BPS-14)				32,330,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,854,000		1,177,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	405,000		9,385,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	809,000		516,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	709,000		452,000
C089	CHOWKIDAR (BPS-02)	7	7	2,425,000		3,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0264	GBHSS - KARAM PUR KASHMORE						
N003	NAIB QASID	(BPS-02)	1	1	674,000		437,000
A01152	Personal pay				49,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>20,669,000</u>	<u>31,749,000</u>	<u>37,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,308,000</u>	<u>31,199,000</u>	<u>36,754,000</u>
A01202	House Rent Allowance				1,762,000	2,202,000	2,202,000
A01203	Conveyance Allowance				2,060,000	2,674,000	2,674,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				853,000	1,305,000	1,305,000
A0124R	Ad-Hoc Relief Allowance-2022				3,605,000	3,999,000	3,999,000
A0124S	Differential Allowance				7,719,000	8,282,000	8,282,000
A0124X	Adhoc Relief Allowance 2023					12,707,000	13,342,000
A01270	Others				4,301,000		4,920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>361,000</u>	<u>550,000</u>	<u>557,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				289,000	478,000	478,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0264	GBHSS - KARAM PUR KASHMORE					
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GBHSS - KARAM PUR KASHMORE				51,154,000	75,650,000	83,599,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0265	GBHSS - TANGWANI KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>134,073,000</u>	<u>118,799,000</u>	<u>130,964,000</u>
A011	TOTAL PAY		<u>84</u>	<u>83</u>	<u>93,134,000</u>	<u>67,416,000</u>	<u>65,556,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>32</u>	<u>55,688,000</u>	<u>13,714,000</u>	<u>32,526,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>32</u>	<u>55,028,000</u>	<u>13,173,000</u>	<u>31,866,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	5,923,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	5,923,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	15,344,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	3,038,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,038,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	5	6,075,000		5,596,000
A119	ASSISTANT	(BPS-16)				13,173,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	14,462,000		13,245,000
A01102	Personal pay				660,000	541,000	660,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>51</u>	<u>37,446,000</u>	<u>53,702,000</u>	<u>33,030,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>51</u>	<u>37,360,000</u>	<u>53,510,000</u>	<u>32,838,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		753,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		939,000		757,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,506,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,876,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,950,000		1,424,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0265	GBHSS - TANGWANI KASHMORE						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,851,000		11,400,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	2,927,000		2,137,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	2,932,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	2,927,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,950,000	53,510,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	807,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	706,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,234,000		904,000
N003	NAIB QASID	(BPS-02)	13	13	7,627,000		5,674,000
A01152	Personal pay				86,000	192,000	192,000
A012	TOTAL ALLOWANCES				<u>40,939,000</u>	<u>51,383,000</u>	<u>65,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,239,000</u>	<u>50,524,000</u>	<u>64,542,000</u>
A01202	House Rent Allowance				3,720,000	3,816,000	3,816,000
A01203	Conveyance Allowance				3,359,000	3,739,000	3,739,000
A01207	Washing Allowance				16,000	14,000	14,000
A01217	Medical Allowance				2,055,000	2,156,000	2,156,000
A0121N	Personal Allowance					19,000	
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,056,000	6,463,000	7,056,000
A0124S	Differential Allowance				15,068,000	13,772,000	15,068,000
A0124X	Adhoc Relief Allowance 2023					20,537,000	21,564,000
A01253	Science Teaching Allowance				11,000	5,000	5,000
A01270	Others				8,949,000		11,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>700,000</u>	<u>859,000</u>	<u>866,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				628,000	787,000	787,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0265	GBHSS - TANGWANI KASHMORE					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - TANGWANI KASHMORE				134,721,000	120,669,000	131,664,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0266	GBHSS - GUDDU KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,112,000</u>	<u>66,752,000</u>	<u>86,266,000</u>
A011	TOTAL PAY	53	53	<u>47,455,000</u>	<u>38,037,000</u>	<u>43,251,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	24	<u>25,565,000</u>	<u>4,989,000</u>	<u>23,761,000</u>
A01101	Total Basic Pay Of Officer	21	24	<u>25,120,000</u>	<u>4,761,000</u>	<u>23,316,000</u>
P094	PRINCIPAL (BPS-19)	1	1	3,302,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	3	2,139,000		4,238,000
H100	HEAD MASTER (BPS-17)	1	1	1,693,000		1,119,000
L058	LIBRARIAN (BPS-17)	1	1	1,693,000		1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,693,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	6,772,000		4,476,000
A119	ASSISTANT (BPS-16)	1	1	2,251,000	4,761,000	697,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	5,577,000		7,668,000
A01102	Personal pay			445,000	228,000	445,000
A011-2	TOTAL PAY OF OTHER STAFF	32	29	<u>21,890,000</u>	<u>33,048,000</u>	<u>19,490,000</u>
A01151	Total Basic Pay Other Staff	32	29	<u>21,648,000</u>	<u>32,829,000</u>	<u>19,180,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1		488,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	2		1,216,000		1,514,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	1	693,000		712,000
A351	ART TEACHER (BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	1,040,000		712,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,343,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	7,033,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	488,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0266	GBHSS - GUDDU KASHMORE						
S053	SENIOR CLERK	(BPS-14)	1	1	1,040,000	32,829,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	608,000		712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,724,000		1,177,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,318,000		904,000
N003	NAIB QASID	(BPS-02)	6	6	3,754,000		2,620,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	528,000		857,000
A01152	Personal pay				60,000	128,000	128,000
A01156	Total Pay of contract staff				<u>182,000</u>	<u>91,000</u>	<u>182,000</u>
NCHD	NCHD TEACHERS	(BPS-14)					182,000
S053	SENIOR CLERK	(BPS-14)			182,000	91,000	
A012	TOTAL ALLOWANCES				<u>28,657,000</u>	<u>28,715,000</u>	<u>43,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,216,000</u>	<u>28,304,000</u>	<u>42,597,000</u>
A01202	House Rent Allowance				1,823,000	1,957,000	1,957,000
A01203	Conveyance Allowance				1,778,000	1,968,000	1,968,000
A01207	Washing Allowance				37,000	83,000	83,000
A01217	Medical Allowance				1,078,000	1,102,000	1,102,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,815,000	3,603,000	6,815,000
A0124S	Differential Allowance				12,284,000	7,754,000	12,284,000
A0124X	Adhoc Relief Allowance 2023					11,831,000	12,423,000
A01253	Science Teaching Allowance				13,000	4,000	4,000
A01270	Others				4,386,000		5,959,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>441,000</u>	<u>411,000</u>	<u>418,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				369,000	339,000	339,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KK0266 GBHSS - GUDDU KASHMORE

28,000

250.000

10,000

240,000

418.000

116,000

12,000

25,000

167,000

98,000

3.600.000

3,600,000

3,600,000

86,966,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0267	G. H.S.S (B) KASHMORE TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,942,000</u>	<u>30,971,000</u>	<u>34,327,000</u>
A011	TOTAL PAY		25	25	<u>20,156,000</u>	<u>17,537,000</u>	<u>17,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>10,337,000</u>	<u>2,925,000</u>	<u>6,355,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>9,706,000</u>	<u>2,545,000</u>	<u>5,724,000</u>
H100	HEAD MASTER (BPS-17)		1	1	3,570,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,226,000		1,119,000
A119	ASSISTANT (BPS-16)					2,545,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,910,000		3,486,000
A01102	Personal pay				631,000	380,000	631,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,819,000</u>	<u>14,612,000</u>	<u>11,189,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,819,000</u>	<u>14,612,000</u>	<u>11,189,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,722,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	774,000		712,000
S053	SENIOR CLERK (BPS-14)					14,612,000	
J053	JUNIOR CLERK (BPS-11)		1	1	667,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	806,000		552,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	1,022,000		904,000
N003	NAIB QASID (BPS-02)		3	3	1,453,000		1,309,000
A012	TOTAL ALLOWANCES				<u>10,786,000</u>	<u>13,434,000</u>	<u>16,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,537,000</u>	<u>13,122,000</u>	<u>16,464,000</u>
A01202	House Rent Allowance				927,000	1,028,000	1,028,000
A01203	Conveyance Allowance				1,017,000	1,061,000	1,061,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				562,000	641,000	641,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0267	G. H.S.S (B) KASHMORE TOWN					
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,793,000	1,611,000	1,793,000
A0124S	Differential Allowance			3,876,000	3,485,000	3,876,000
A0124X	Adhoc Relief Allowance 2023				5,284,000	5,548,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			2,350,000		2,505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>249,000</u>	<u>312,000</u>	<u>319,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			177,000	240,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
G. H.S.S (B) KASHMORE TOWN				31,590,000	31,401,000	35,027,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0268	GBHSS - BUXA PUR KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,683,000</u>	<u>82,936,000</u>	<u>109,740,000</u>
A011	TOTAL PAY		<u>78</u>	<u>80</u>	<u>50,391,000</u>	<u>47,029,000</u>	<u>57,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>24</u>	<u>26,107,000</u>	<u>4,878,000</u>	<u>23,821,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>24</u>	<u>26,025,000</u>	<u>4,835,000</u>	<u>23,739,000</u>
P094	PRINCIPAL (BPS-19)		1	1	3,414,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	6,639,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	1,754,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)		1	1	1,754,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,092,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		2	5	3,503,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	2,486,000	4,835,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	5,383,000		7,668,000
A01102	Personal pay				82,000	43,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>56</u>	<u>24,284,000</u>	<u>42,151,000</u>	<u>33,625,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>56</u>	<u>23,355,000</u>	<u>41,562,000</u>	<u>32,636,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1		496,000		
D154	DRAWING TEACHER (BPS-15)		2	2	1,622,000		1,514,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	618,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	292,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	7,994,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	990,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,622,000		1,424,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0268	GBHSS - BUXA PUR KASHMORE						
S053	SENIOR CLERK	(BPS-14)				41,562,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	618,000		712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,866,000		1,177,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	352,000		8,834,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	815,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	2,139,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	6	6	352,000		2,620,000
N003	NAIB QASID	(BPS-02)	5	5	2,885,000		2,182,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	319,000		857,000
A01152	Personal pay				129,000	189,000	189,000
A01156	Total Pay of contract staff				<u>800,000</u>	<u>400,000</u>	<u>800,000</u>
S053	SENIOR CLERK	(BPS-14)			800,000	400,000	800,000
A012	TOTAL ALLOWANCES				<u>35,292,000</u>	<u>35,907,000</u>	<u>52,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,717,000</u>	<u>35,191,000</u>	<u>51,571,000</u>
A01202	House Rent Allowance				2,346,000	2,543,000	2,543,000
A01203	Conveyance Allowance				2,823,000	3,199,000	3,199,000
A01207	Washing Allowance				11,000	6,000	6,000
A0120D	Integrated Allowance				32,000	56,000	56,000
A01217	Medical Allowance				1,473,000	1,719,000	1,719,000
A01226	Computer Allowance				5,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				7,903,000	4,447,000	7,903,000
A0124S	Differential Allowance				14,653,000	9,386,000	14,653,000
A0124X	Adhoc Relief Allowance 2023					13,805,000	14,495,000
A01270	Others				5,444,000		6,967,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>575,000</u>	<u>716,000</u>	<u>723,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				503,000	644,000	644,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0268	GBHSS - BUXA PUR KASHMORE					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
GBHSS - BUXA PUR KASHMORE				86,331,000	88,466,000	110,440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0269	GBHSS - BADANI KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,233,000</u>	<u>56,956,000</u>	<u>72,935,000</u>
A011	TOTAL PAY		<u>37</u>	<u>42</u>	<u>40,937,000</u>	<u>32,488,000</u>	<u>35,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>18</u>	<u>24,598,000</u>	<u>4,816,000</u>	<u>18,947,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>18</u>	<u>24,363,000</u>	<u>4,601,000</u>	<u>18,712,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	6,570,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	4,258,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	3,373,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,102,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		4			4,476,000
A119	ASSISTANT	(BPS-16)				4,601,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	8,060,000		5,577,000
A01102	Personal pay				235,000	215,000	235,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>24</u>	<u>16,339,000</u>	<u>27,672,000</u>	<u>16,777,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>24</u>	<u>15,766,000</u>	<u>27,385,000</u>	<u>16,204,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	1,306,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		1,234,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	855,000		712,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	959,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	6,229,000		7,837,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	754,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	754,000	27,385,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	624,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	546,000		516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0269	GBHSS - BADANI KASHMORE						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	476,000		452,000
N003	NAIB QASID	(BPS-02)	3	3	1,359,000		1,309,000
C089	CHOWKIDAR	(BPS-01)	1	1	295,000		428,000
A01156	Total Pay of contract staff				<u>573,000</u>	<u>287,000</u>	<u>573,000</u>
NCHD	NCHD TEACHERS	(BPS-14)					573,000
S053	SENIOR CLERK	(BPS-14)			573,000	287,000	
A012	TOTAL ALLOWANCES				<u>25,296,000</u>	<u>24,468,000</u>	<u>37,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,933,000</u>	<u>24,090,000</u>	<u>36,826,000</u>
A01202	House Rent Allowance				1,726,000	1,651,000	1,651,000
A01203	Conveyance Allowance				1,916,000	1,729,000	1,729,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				1,128,000	1,055,000	1,055,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A01238	Charge Allowance				9,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,015,000	3,088,000	6,015,000
A0124S	Differential Allowance				10,558,000	6,559,000	10,558,000
A0124X	Adhoc Relief Allowance 2023					9,967,000	10,465,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,548,000		5,312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>378,000</u>	<u>385,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				291,000	306,000	306,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03303	Electricity	218,000	240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

GBHSS - BADANI KASHMORE	66,881,000	57,386,000	73,635,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,792,000</u>	<u>58,644,000</u>	<u>78,105,000</u>
A011	TOTAL PAY		65	62	<u>42,811,000</u>	<u>33,149,000</u>	<u>47,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	27	<u>16,820,000</u>	<u>11,345,000</u>	<u>26,179,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>27</u>	<u>16,820,000</u>	<u>11,345,000</u>	<u>26,179,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,300,000		2,183,000
P094	PRINCIPAL (BPS-19)		2	1	2,595,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	2	4,202,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	665,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	413,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	1,996,000		5,596,000
A119	ASSISTANT (BPS-16)					11,345,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	5,649,000		11,153,000
A011-2	TOTAL PAY OF OTHER STAFF		36	35	<u>25,991,000</u>	<u>21,804,000</u>	<u>21,653,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>35</u>	<u>25,991,000</u>	<u>21,804,000</u>	<u>21,653,000</u>
C298	COMMERCE TEACHER (BPS-15)		2	2	830,000		1,514,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		413,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	1,123,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	11,514,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	413,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	1,125,000		712,000
S053	SENIOR CLERK (BPS-14)					21,804,000	
J053	JUNIOR CLERK (BPS-11)		1	1	931,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	1	1	1,125,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	334,000		2,208,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	813,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,423,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,352,000		873,000
M022	MALHI	(BPS-02)	1	1	676,000		437,000
N003	NAIB QASID	(BPS-02)	5	5	2,868,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	1	1	676,000		437,000
A012	TOTAL ALLOWANCES				<u>15,981,000</u>	<u>25,495,000</u>	<u>30,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,698,000</u>	<u>25,194,000</u>	<u>29,965,000</u>
A01202	House Rent Allowance				1,582,000	2,082,000	2,082,000
A01203	Conveyance Allowance				1,301,000	1,989,000	1,989,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				76,000	56,000	56,000
A01217	Medical Allowance				782,000	1,082,000	1,082,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,791,000	3,129,000	3,129,000
A0124S	Differential Allowance				5,975,000	7,041,000	7,041,000
A0124X	Adhoc Relief Allowance 2023					9,793,000	10,283,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others				3,169,000		4,281,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>301,000</u>	<u>308,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				211,000	229,000	229,000
A03	TOTAL OPERATING EXPENSES				<u>907,000</u>	<u>689,000</u>	<u>959,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KX0609 GBHSS - NASEEM KHARAL RIPRI KHAIRPUR
MIRS**

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>	<u>252,000</u>	<u>252,000</u>

A039	TOTAL GENERAL	<u>397,000</u>	<u>397,000</u>	<u>425,000</u>

A06	TOTAL TRANSFERS	720,000

A061	TOTAL SCHOLARSHIP	720,000

GBHSS - NASEEM KHARAL RIPRI KHAIRPUR	59,699,000	60,053,000	79,064,000
MIRS			

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,415,000	32,111,000	47,810,000
A011	TOTAL PAY		35	36	19,707,000	18,190,000	30,865,000
A011-1	TOTAL PAY OF OFFICERS		16	18	12,208,000	5,320,000	19,904,000
A01101	Total Basic Pay Of Officer		16	18	12,208,000	5,320,000	19,904,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	3,078,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,541,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	998,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	791,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	493,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,371,000		5,596,000
A119	ASSISTANT	(BPS-16)				5,320,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,936,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		19	18	7,499,000	12,870,000	10,961,000
A01151	Total Basic Pay Other Staff		19	18	7,467,000	12,831,000	10,922,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		517,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	491,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,957,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	490,000		712,000
S053	SENIOR CLERK	(BPS-14)				12,831,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	405,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	490,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	355,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	621,000		904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	1	1	295,000		437,000
M022	MALHI	(BPS-02)	1	1	295,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	881,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	295,000		437,000
A01152	Personal pay				32,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>10,708,000</u>	<u>13,921,000</u>	<u>16,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,492,000</u>	<u>13,700,000</u>	<u>16,717,000</u>
A01202	House Rent Allowance				949,000	1,026,000	1,026,000
A01203	Conveyance Allowance				1,291,000	1,087,000	1,087,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				472,000	523,000	523,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,803,000	1,733,000	1,803,000
A0124S	Differential Allowance				3,854,000	3,752,000	3,854,000
A0124X	Adhoc Relief Allowance 2023					5,538,000	5,815,000
A01270	Others				2,082,000		2,568,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>221,000</u>	<u>228,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				144,000	149,000	149,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03303	Electricity	218,000	240,000

A03901	Stationery	110,000	110,000	116,000
A03902	Printing and Publication	7,000	7,000	7,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>5,040,000</u>

GBHSS - SAGAYOON KHAIRPUR MIRS	31,070,000	37,588,000	48,517,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0611	GBHSS - AGRA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,957,000</u>	<u>32,540,000</u>	<u>57,309,000</u>
A011	TOTAL PAY		<u>47</u>	<u>46</u>	<u>37,939,000</u>	<u>18,352,000</u>	<u>37,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>21</u>	<u>22,018,000</u>	<u>6,382,000</u>	<u>21,575,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>21</u>	<u>22,018,000</u>	<u>6,382,000</u>	<u>21,575,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	3,667,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	3,665,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	5,935,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	940,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,820,000		5,596,000
A119	ASSISTANT	(BPS-16)				6,382,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,991,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>15,921,000</u>	<u>11,970,000</u>	<u>16,389,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>15,872,000</u>	<u>11,933,000</u>	<u>16,340,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)		1			287,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	587,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		587,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	797,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	6,916,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,379,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	794,000		712,000
S053	SENIOR CLERK	(BPS-14)				11,933,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	658,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0611	GBHSS - AGRA KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	1	1	794,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	575,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	502,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	956,000		873,000
N003	NAIB QASID	(BPS-02)	1	1	476,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	476,000		437,000
A01152	Personal pay				49,000	37,000	49,000
A012	TOTAL ALLOWANCES				<u>10,018,000</u>	<u>14,188,000</u>	<u>19,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,782,000</u>	<u>13,910,000</u>	<u>19,060,000</u>
A01202	House Rent Allowance				893,000	1,107,000	1,259,000
A01203	Conveyance Allowance				820,000	1,150,000	1,150,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				443,000	599,000	702,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01230	Dusting Allowance						116,000
A0124R	Ad-Hoc Relief Allowance-2022				1,626,000	1,723,000	1,950,000
A0124S	Differential Allowance				3,497,000	3,893,000	4,385,000
A0124X	Adhoc Relief Allowance 2023					5,414,000	5,685,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,481,000		3,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>278,000</u>	<u>285,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				164,000	206,000	206,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0611	GBHSS - AGRA KHAIRPUR MIRS					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>425,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>720,000</u>	
A061	TOTAL SCHOLARSHIP				<u>720,000</u>	
A06102	Others				720,000	
GBHSS - AGRA KHAIRPUR MIRS				48,612,000	35,197,000	58,016,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,117,000</u>	<u>62,694,000</u>	<u>81,350,000</u>
A011	TOTAL PAY		59	60	<u>60,421,000</u>	<u>35,524,000</u>	<u>47,117,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	27	<u>43,124,000</u>	<u>14,075,000</u>	<u>26,179,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>27</u>	<u>43,124,000</u>	<u>14,013,000</u>	<u>26,179,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	5,183,000		2,183,000
P094	PRINCIPAL	(BPS-19)	2	1	10,369,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	3,360,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	2,661,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,657,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	7,979,000		5,596,000
A119	ASSISTANT	(BPS-16)				14,013,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	11,915,000		10,457,000
A01102	Personal pay					62,000	
A011-2	TOTAL PAY OF OTHER STAFF		35	33	<u>17,297,000</u>	<u>21,449,000</u>	<u>20,938,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>33</u>	<u>17,190,000</u>	<u>21,260,000</u>	<u>20,749,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		786,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	978,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		978,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	496,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,954,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,958,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	993,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				21,260,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS						
J053	JUNIOR CLERK	(BPS-11)	2	2	823,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	497,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	360,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,571,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	2	2	597,000		873,000
M022	MALHI	(BPS-02)	1	1	301,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	597,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	301,000		437,000
A01152	Personal pay				107,000	189,000	189,000
A012	TOTAL ALLOWANCES				<u>20,696,000</u>	<u>27,170,000</u>	<u>34,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,336,000</u>	<u>26,765,000</u>	<u>33,821,000</u>
A01202	House Rent Allowance				2,049,000	2,087,000	2,087,000
A01203	Conveyance Allowance				1,613,000	1,934,000	1,934,000
A01207	Washing Allowance				8,000	11,000	11,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				967,000	1,020,000	1,020,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				3,399,000	3,394,000	3,399,000
A0124S	Differential Allowance				7,275,000	7,435,000	7,435,000
A0124X	Adhoc Relief Allowance 2023					10,745,000	11,282,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A01270	Others				4,977,000	31,000	6,545,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>360,000</u>	<u>405,000</u>	<u>412,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				288,000	333,000	333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			655,000	437,000	707,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			397,000	397,000	425,000
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				2,160,000	
A061	TOTAL SCHOLARSHIP				2,160,000	
A06102	Others				2,160,000	
GBHSS - NOOR BOZDAR KHAIRPUR MIRS				81,772,000	65,291,000	82,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,793,000</u>	<u>43,526,000</u>	<u>61,100,000</u>
A011	TOTAL PAY		<u>47</u>	<u>46</u>	<u>26,773,000</u>	<u>24,708,000</u>	<u>38,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>20</u>	<u>11,605,000</u>	<u>6,728,000</u>	<u>21,402,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>20</u>	<u>11,502,000</u>	<u>6,709,000</u>	<u>21,299,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,538,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,541,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	998,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	791,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	493,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,369,000		5,596,000
A119	ASSISTANT	(BPS-16)				6,709,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,772,000		6,274,000
A01102	Personal pay				103,000	19,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>26</u>	<u>15,168,000</u>	<u>17,980,000</u>	<u>17,479,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>26</u>	<u>15,141,000</u>	<u>17,947,000</u>	<u>17,446,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2		791,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	493,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2		983,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	762,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,437,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	493,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	765,000		712,000
S053	SENIOR CLERK	(BPS-14)				17,947,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS						
J053	JUNIOR CLERK	(BPS-11)	1	1	632,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	765,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	334,000		1,656,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,932,000		1,809,000
N003	NAIB QASID	(BPS-02)	2	2	919,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	460,000		437,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>11,020,000</u>	<u>18,818,000</u>	<u>22,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,750,000</u>	<u>18,501,000</u>	<u>21,895,000</u>
A01202	House Rent Allowance				1,081,000	1,490,000	1,490,000
A01203	Conveyance Allowance				935,000	1,562,000	1,562,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				516,000	772,000	772,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,898,000	2,448,000	2,448,000
A0124S	Differential Allowance				4,059,000	5,031,000	5,031,000
A0124X	Adhoc Relief Allowance 2023					7,178,000	7,537,000
A01270	Others				2,243,000		3,035,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>270,000</u>	<u>317,000</u>	<u>324,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				198,000	245,000	245,000
A03	TOTAL OPERATING EXPENSES				<u>907,000</u>	<u>689,000</u>	<u>959,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>	<u>252,000</u>	<u>252,000</u>

A03801	Training - Domestic	120,000	120,000	120,000
A03808	Conveyance Charges	132,000	132,000	132,000

A039	TOTAL GENERAL	<u>397,000</u>	<u>397,000</u>	<u>425,000</u>

A03901	Stationery	110,000	110,000	116,000
A03902	Printing and Publication	7,000	7,000	7,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>2,400,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>2,400,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	2,400,000

A06	TOTAL TRANSFERS	<u>720,000</u>

A061	TOTAL SCHOLARSHIP	<u>720,000</u>

A06102	Others	720,000

GBHSS - JAGH REGULATOR, KHAIRPUR MIRS	38,700,000	47,335,000	62,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,022,000</u>	<u>50,496,000</u>	<u>71,869,000</u>
A011	TOTAL PAY		62	58	<u>38,202,000</u>	<u>28,588,000</u>	<u>45,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	21	<u>18,936,000</u>	<u>14,135,000</u>	<u>22,943,000</u>
A01101	Total Basic Pay Of Officer		23	21	<u>18,584,000</u>	<u>13,189,000</u>	<u>21,997,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		2	1	3,149,000		2,183,000
P094	PRINCIPAL (BPS-19)		2	1	3,143,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	5,092,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	806,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	502,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	2,419,000		5,596,000
A119	ASSISTANT (BPS-16)					13,189,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,473,000		6,971,000
A01102	Personal pay				352,000	946,000	946,000
A011-2	TOTAL PAY OF OTHER STAFF		39	37	<u>19,266,000</u>	<u>14,453,000</u>	<u>22,800,000</u>
A01151	Total Basic Pay Other Staff		39	37	<u>19,106,000</u>	<u>14,270,000</u>	<u>22,617,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		2		815,000		1,514,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	7,664,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	407,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	789,000		712,000
S053	SENIOR CLERK (BPS-14)					14,270,000	
J053	JUNIOR CLERK (BPS-11)		1	1	653,000		588,000
D154	DRAWING TEACHER (BPS-09)		1	1	788,000		552,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	334,000		3,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	570,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,498,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	473,000		437,000
M022	MALHI	(BPS-02)	1	1	473,000		437,000
N003	NAIB QASID	(BPS-02)	7	7	3,319,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	2	2	948,000		873,000
A01152	Personal pay				160,000	183,000	183,000
A012	TOTAL ALLOWANCES				<u>11,820,000</u>	<u>21,908,000</u>	<u>26,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,553,000</u>	<u>21,546,000</u>	<u>25,757,000</u>
A01202	House Rent Allowance				991,000	1,619,000	1,619,000
A01203	Conveyance Allowance				1,090,000	1,819,000	1,819,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				550,000	927,000	927,000
A01224	Entertainment Allowance					6,000	6,000
A01233	Unattractive Area Allowance				18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022				2,038,000	2,754,000	2,754,000
A0124S	Differential Allowance				4,379,000	5,929,000	5,929,000
A0124X	Adhoc Relief Allowance 2023					8,473,000	8,897,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,468,000		3,769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>267,000</u>	<u>362,000</u>	<u>369,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				195,000	290,000	290,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03902	Printing and Publication	7,000	7,000	7,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	2,220,000

GBHSS - BHANGU BEHAN KHAIRPUR MIRS	50,677,000	53,153,000	72,576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,708,000</u>	<u>36,514,000</u>	<u>53,050,000</u>
A011	TOTAL PAY		37	41	<u>28,415,000</u>	<u>20,591,000</u>	<u>33,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	19	<u>14,555,000</u>	<u>8,129,000</u>	<u>21,293,000</u>
A01101	Total Basic Pay Of Officer		15	19	<u>14,197,000</u>	<u>7,439,000</u>	<u>20,603,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,254,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,257,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,157,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	721,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	3,473,000		5,596,000
A119	ASSISTANT	(BPS-16)				7,439,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	4,335,000		5,577,000
A01102	Personal pay				358,000	690,000	690,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>13,860,000</u>	<u>12,462,000</u>	<u>12,684,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>13,763,000</u>	<u>12,358,000</u>	<u>12,580,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,395,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	635,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	771,000		712,000
S053	SENIOR CLERK	(BPS-14)				12,358,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	640,000		588,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,541,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	559,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	975,000		904,000
C089	CHOWKIDAR	(BPS-02)	1	1	464,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS						
M022	MALHI	(BPS-02)	1	1	464,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,855,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	464,000		437,000
A01152	Personal pay				97,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>11,293,000</u>	<u>15,923,000</u>	<u>19,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,051,000</u>	<u>15,675,000</u>	<u>18,818,000</u>
A01202	House Rent Allowance				914,000	979,000	979,000
A01203	Conveyance Allowance				1,065,000	1,175,000	1,175,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				511,000	542,000	542,000
A01224	Entertainment Allowance				2,000		2,000
A0122N	Special Conveyance Allowance to Disbale Employees				116,000	200,000	200,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,933,000	1,917,000	1,933,000
A0124S	Differential Allowance				4,138,000	4,259,000	4,259,000
A0124X	Adhoc Relief Allowance 2023					6,573,000	6,902,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,342,000		2,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>242,000</u>	<u>248,000</u>	<u>255,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				170,000	176,000	176,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS					
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>425,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - MALIR PATO KHAIRPUR MIRS				40,363,000	38,391,000	53,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,991,000</u>	<u>34,343,000</u>	<u>55,001,000</u>
A011	TOTAL PAY		45	48	<u>24,567,000</u>	<u>19,195,000</u>	<u>37,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	20	<u>10,293,000</u>	<u>8,215,000</u>	<u>21,299,000</u>
A01101	Total Basic Pay Of Officer		17	20	<u>10,293,000</u>	<u>8,215,000</u>	<u>21,299,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,294,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,294,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	839,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	664,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	413,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,991,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	980,000	8,215,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,818,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>14,274,000</u>	<u>10,980,000</u>	<u>15,799,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>14,236,000</u>	<u>10,973,000</u>	<u>15,761,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,803,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	434,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	832,000		712,000
S053	SENIOR CLERK	(BPS-14)				10,973,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	688,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	832,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	352,000		3,313,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	600,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	526,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,173,000		1,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS						
M022	MALHI	(BPS-02)	2	2	999,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	1,498,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	499,000		437,000
A01152	Personal pay				38,000	7,000	38,000
A012	TOTAL ALLOWANCES				<u>10,424,000</u>	<u>15,148,000</u>	<u>17,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,189,000</u>	<u>14,911,000</u>	<u>17,659,000</u>
A01202	House Rent Allowance				972,000	1,150,000	1,150,000
A01203	Conveyance Allowance				1,013,000	1,277,000	1,277,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				518,000	634,000	634,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,830,000	1,869,000	1,869,000
A0124S	Differential Allowance				3,893,000	4,043,000	4,043,000
A0124X	Adhoc Relief Allowance 2023					5,898,000	6,193,000
A01270	Others				1,922,000		2,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>235,000</u>	<u>237,000</u>	<u>244,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				163,000	165,000	165,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS					
A039	TOTAL GENERAL			397,000	397,000	425,000
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				2,880,000	
A061	TOTAL SCHOLARSHIP				2,880,000	
A06102	Others				2,880,000	
G.G.H.S.S BEERLO KHAIRPUR MIRS				35,646,000	37,660,000	55,708,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,065,000</u>	<u>100,533,000</u>	<u>108,284,000</u>
A011	TOTAL PAY		<u>78</u>	<u>80</u>	<u>52,362,000</u>	<u>56,845,000</u>	<u>56,174,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>23</u>	<u>25,968,000</u>	<u>20,787,000</u>	<u>23,390,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>23</u>	<u>25,968,000</u>	<u>20,787,000</u>	<u>23,390,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,877,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,877,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,864,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	1,477,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	919,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	4,427,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	1,019,000	20,787,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	10,508,000		7,668,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>57</u>	<u>26,394,000</u>	<u>36,058,000</u>	<u>32,784,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>57</u>	<u>26,278,000</u>	<u>35,952,000</u>	<u>32,668,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		943,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	11,467,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	2,354,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,042,000		712,000
S053	SENIOR CLERK	(BPS-14)				35,952,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,728,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	1,042,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	432,000		14,906,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	754,000		516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,321,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,470,000		1,309,000
M022	MALHI	(BPS-02)	1	1	627,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	2,096,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	627,000		437,000
A01152	Personal pay				116,000	106,000	116,000
A012	TOTAL ALLOWANCES				<u>32,703,000</u>	<u>43,688,000</u>	<u>52,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,998,000</u>	<u>43,010,000</u>	<u>51,425,000</u>
A01202	House Rent Allowance				2,979,000	2,980,000	2,980,000
A01203	Conveyance Allowance				3,464,000	3,465,000	3,465,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				1,461,000	1,455,000	1,455,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123P	Ad-hoc Relief A 2019					22,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,802,000	5,411,000	5,802,000
A0124S	Differential Allowance				12,404,000	11,629,000	12,404,000
A0124X	Adhoc Relief Allowance 2023					17,980,000	18,879,000
A01253	Science Teaching Allowance				18,000	18,000	18,000
A01270	Others				5,817,000		6,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>705,000</u>	<u>678,000</u>	<u>685,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				633,000	606,000	606,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03902	Printing and Publication	7,000	7,000	7,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>5,040,000</u>

GGGHSS - NIZAMANI KHAIRPUR MIRS	85,720,000	106,010,000	108,991,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,434,000</u>	<u>32,351,000</u>	<u>54,423,000</u>
A011	TOTAL PAY		<u>45</u>	<u>48</u>	<u>17,656,000</u>	<u>18,006,000</u>	<u>37,368,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>21</u>	<u>10,097,000</u>	<u>4,589,000</u>	<u>21,996,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>21</u>	<u>10,097,000</u>	<u>4,589,000</u>	<u>21,996,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,302,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,305,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	845,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	670,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	417,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,008,000		5,596,000
A119	ASSISTANT	(BPS-16)				4,589,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,550,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>7,559,000</u>	<u>13,417,000</u>	<u>15,372,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>7,511,000</u>	<u>13,392,000</u>	<u>15,324,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,608,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	437,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	434,000		712,000
S053	SENIOR CLERK	(BPS-14)				13,392,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	435,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	352,000		3,313,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	314,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	275,000		452,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	3	3	611,000		1,309,000
M022	MALHI	(BPS-02)	1	1	262,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	785,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	262,000		437,000
A01152	Personal pay				48,000	25,000	48,000
A012	TOTAL ALLOWANCES				<u>9,778,000</u>	<u>14,345,000</u>	<u>17,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,531,000</u>	<u>14,098,000</u>	<u>16,801,000</u>
A01202	House Rent Allowance				822,000	1,033,000	1,033,000
A01203	Conveyance Allowance				1,002,000	1,263,000	1,263,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				479,000	595,000	595,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	56,000	56,000
A01238	Charge Allowance				6,000		6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,608,000	1,708,000	1,708,000
A0124S	Differential Allowance				3,489,000	3,796,000	3,796,000
A0124X	Adhoc Relief Allowance 2023					5,612,000	5,893,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,052,000		2,416,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>247,000</u>	<u>247,000</u>	<u>254,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				175,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03902	Printing and Publication	7,000	7,000	7,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>1,620,000</u>

GGHSS - MACHYON WADA KHAIRPUR MIRS	28,089,000	34,408,000	55,130,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0619	GGHSS - MORI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,292,000	40,970,000	59,507,000
A011	TOTAL PAY		46	50	20,483,000	22,889,000	38,182,000
A011-1	TOTAL PAY OF OFFICERS		17	21	10,151,000	6,740,000	21,996,000
A01101	Total Basic Pay Of Officer		17	21	10,151,000	6,740,000	21,996,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,300,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,302,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	844,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	670,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	416,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,005,000		5,596,000
A119	ASSISTANT	(BPS-16)				6,740,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,614,000		6,274,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	10,332,000	16,149,000	16,186,000
A01151	Total Basic Pay Other Staff		29	29	10,332,000	16,149,000	16,186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,700,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	618,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	618,000	16,149,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	511,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	618,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	398,000		4,417,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	448,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,172,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	569,000		873,000
M022	MALHI	(BPS-02)	1	1	370,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0619	GGHSS - MORI KHAIRPUR MIRS						
N003	NAIB QASID	(BPS-02)	3	3	940,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	370,000		437,000
A012	TOTAL ALLOWANCES				<u>12,809,000</u>	<u>18,081,000</u>	<u>21,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,543,000</u>	<u>17,785,000</u>	<u>21,022,000</u>
A01202	House Rent Allowance				1,117,000	1,260,000	1,260,000
A01203	Conveyance Allowance				1,294,000	1,446,000	1,446,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				593,000	661,000	661,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				2,267,000	2,195,000	2,267,000
A0124S	Differential Allowance				4,860,000	4,775,000	4,860,000
A0124X	Adhoc Relief Allowance 2023					7,376,000	7,745,000
A01270	Others				2,364,000		2,711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>266,000</u>	<u>296,000</u>	<u>303,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				194,000	224,000	224,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>397,000</u>	<u>397,000</u>	<u>425,000</u>

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KX0619 GGHSS - MORI KHAIRPUR MIRS

A06102	Others	720,000

GGHSS - MORI KHAIRPUR MIRS	33,947,000	42,127,000	60,214,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,200,000	19,107,000	39,830,000
A011	TOTAL PAY		32	35	18,281,000	10,705,000	29,435,000
A011-1	TOTAL PAY OF OFFICERS		13	16	8,551,000	2,878,000	18,511,000
A01101	Total Basic Pay Of Officer		13	16	8,551,000	2,878,000	18,511,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,267,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,269,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	823,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	652,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	405,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,954,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	2,878,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,380,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	9,730,000	7,827,000	10,924,000
A01151	Total Basic Pay Other Staff		19	19	9,709,000	7,800,000	10,897,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,857,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	405,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	643,000		712,000
S053	SENIOR CLERK	(BPS-14)				7,800,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	532,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	643,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	466,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,222,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	389,000		437,000
M022	MALHI	(BPS-02)	1	1	389,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS						
N003	NAIB QASID	(BPS-02)	2	2	774,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	389,000		437,000
A01152	Personal pay				21,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>5,919,000</u>	<u>8,402,000</u>	<u>10,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,759,000</u>	<u>8,231,000</u>	<u>10,217,000</u>
A01202	House Rent Allowance				581,000	713,000	713,000
A01203	Conveyance Allowance				549,000	734,000	734,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				269,000	328,000	328,000
A0124R	Ad-Hoc Relief Allowance-2022				926,000	1,012,000	1,012,000
A0124S	Differential Allowance				2,012,000	2,220,000	2,220,000
A0124X	Adhoc Relief Allowance 2023					3,209,000	3,369,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,410,000		1,826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>160,000</u>	<u>171,000</u>	<u>178,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				88,000	99,000	99,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>397,000</u>	<u>397,000</u>	<u>425,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS					
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS - PIRYALO KHAIRPUR MIRS				24,855,000	19,544,000	40,537,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0621 GGHSS - KOT DIJI KHAIRPUR MIRS							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,667,000	25,054,000	47,292,000
A011	TOTAL PAY		38	41	22,358,000	13,748,000	33,654,000
A011-1	TOTAL PAY OF OFFICERS		16	19	10,920,000	5,919,000	20,602,000
A01101	Total Basic Pay Of Officer		16	19	10,920,000	5,919,000	20,602,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,594,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,594,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,033,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	816,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	508,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,449,000		5,596,000
A119	ASSISTANT	(BPS-16)				5,919,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,926,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	11,438,000	7,829,000	13,052,000
A01151	Total Basic Pay Other Staff		22	22	11,389,000	7,778,000	13,001,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,121,000		7,837,000
S053	SENIOR CLERK	(BPS-14)				7,778,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	590,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	711,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	516,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	452,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	856,000		873,000
M022	MALHI	(BPS-02)	1	1	429,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,285,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	429,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS					
A01152	Personal pay			49,000	51,000	51,000
A012	TOTAL ALLOWANCES			<u>8,309,000</u>	<u>11,306,000</u>	<u>13,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,109,000</u>	<u>11,103,000</u>	<u>13,428,000</u>
A01202	House Rent Allowance			791,000	893,000	893,000
A01203	Conveyance Allowance			776,000	879,000	879,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			419,000	469,000	469,000
A01224	Entertainment Allowance			13,000	38,000	38,000
A01238	Charge Allowance			9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			1,413,000	1,291,000	1,413,000
A0124S	Differential Allowance			3,058,000	3,128,000	3,128,000
A0124X	Adhoc Relief Allowance 2023				4,146,000	4,353,000
A01252	Non Practising Allowance				207,000	
A01270	Others			1,609,000	28,000	2,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>203,000</u>	<u>210,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			128,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>397,000</u>	<u>425,000</u>
A03901	Stationery			110,000	110,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS					
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GGHSS - KOT DIJI KHAIRPUR MIRS				31,322,000	26,931,000	47,999,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				65,603,000	56,948,000	73,493,000
A011	TOTAL PAY		52	54	45,420,000	32,098,000	42,174,000
A011-1	TOTAL PAY OF OFFICERS		22	25	29,244,000	14,865,000	24,783,000
A01101	Total Basic Pay Of Officer		22	25	29,244,000	14,865,000	24,783,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,692,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	3,692,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	2,392,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	1,893,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,181,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	5,679,000		5,596,000
A119	ASSISTANT	(BPS-16)	2	2	2,088,000	14,865,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,627,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		30	29	16,176,000	17,233,000	17,391,000
A01151	Total Basic Pay Other Staff		30	29	16,054,000	17,064,000	17,222,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		711,000		
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	7,566,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	886,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	631,000		712,000
S053	SENIOR CLERK	(BPS-14)				17,064,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	523,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	631,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	458,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,996,000		2,261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	1	1	380,000		437,000
M022	MALHI	(BPS-02)	1	1	380,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,137,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	380,000		437,000
A01152	Personal pay				122,000	169,000	169,000
A012	TOTAL ALLOWANCES				<u>20,183,000</u>	<u>24,850,000</u>	<u>31,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,795,000</u>	<u>24,490,000</u>	<u>30,952,000</u>
A01202	House Rent Allowance				2,001,000	1,726,000	1,726,000
A01203	Conveyance Allowance				1,896,000	1,883,000	1,883,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				918,000	881,000	881,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,468,000	3,103,000	3,468,000
A0124S	Differential Allowance				7,451,000	6,588,000	7,451,000
A0124X	Adhoc Relief Allowance 2023					10,274,000	10,788,000
A01253	Science Teaching Allowance				2,000		2,000
A01270	Others				4,022,000		4,716,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>388,000</u>	<u>360,000</u>	<u>367,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				316,000	288,000	288,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>	<u>437,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KX0622 GGHSS - LUQMAN, KHAIRPUR MIRS

A039	TOTAL GENERAL	<u>397,000</u>	<u>397,000</u>	<u>425,000</u>

A06	TOTAL TRANSFERS	<u>5,880,000</u>

A061	TOTAL SCHOLARSHIP	5,880,000

GGHSS - LUQMAN, KHAIRPUR MIRS	66,258,000	63,265,000	74,200,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				37,474,000	40,820,000	62,362,000
A011	TOTAL PAY		50	55	24,883,000	22,695,000	41,198,000
A011-1	TOTAL PAY OF OFFICERS		16	21	9,441,000	6,119,000	21,425,000
A01101	Total Basic Pay Of Officer		16	21	9,315,000	6,029,000	21,299,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,294,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,294,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	839,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	664,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	413,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,991,000		5,596,000
A119	ASSISTANT	(BPS-16)				6,029,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,820,000		5,577,000
A01102	Personal pay				126,000	90,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	15,442,000	16,576,000	19,773,000
A01151	Total Basic Pay Other Staff		34	34	15,442,000	16,576,000	19,773,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,594,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	435,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	851,000		712,000
S053	SENIOR CLERK	(BPS-14)				16,576,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	703,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	851,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	352,000		3,313,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	615,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,075,000		904,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,373,000		1,745,000
N003	NAIB QASID	(BPS-02)	4	4	1,707,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	511,000		437,000
A012	TOTAL ALLOWANCES				<u>12,591,000</u>	<u>18,125,000</u>	<u>21,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,260,000</u>	<u>17,783,000</u>	<u>20,815,000</u>
A01202	House Rent Allowance				1,103,000	1,259,000	1,259,000
A01203	Conveyance Allowance				1,355,000	1,546,000	1,546,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				664,000	778,000	778,000
A0122N	Special Conveyance Allowance to Disbalded Employees				75,000	150,000	150,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,137,000	2,187,000	2,187,000
A0124S	Differential Allowance				4,635,000	4,634,000	4,635,000
A0124X	Adhoc Relief Allowance 2023					7,177,000	7,536,000
A01270	Others				2,239,000		2,672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>331,000</u>	<u>342,000</u>	<u>349,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				259,000	270,000	270,000
A03	TOTAL OPERATING EXPENSES				<u>658,000</u>	<u>440,000</u>	<u>711,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>237,000</u>	<u>19,000</u>	<u>261,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03302	Water	10,000	10,000	11,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A03901	Stationery	110,000	110,000	116,000

A03905	Newspapers Periodicals and Books	11,000	11,000	12,000

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000

A03942	Cost of Other Stores	152,000	152,000	167,000

A03970	Others	93,000	93,000	98,000

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>1,500,000</u>

A052	TOTAL GRANTS-DOMESTIC	<u>1,500,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	1,500,000

A06	TOTAL TRANSFERS	<u>1,440,000</u>

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

A06102	Others	1,440,000

GGHSS - PACCA CHANG KHAIRPUR MIRS	38,132,000	44,200,000	63,073,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,733,000</u>	<u>9,931,000</u>	<u>32,620,000</u>
A011	TOTAL PAY		27	30	<u>14,204,000</u>	<u>5,420,000</u>	<u>26,606,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	17	<u>8,608,000</u>	<u>1,995,000</u>	<u>19,207,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>17</u>	<u>8,608,000</u>	<u>1,995,000</u>	<u>19,207,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,293,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,294,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	839,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	664,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	413,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,991,000		5,596,000
A119	ASSISTANT	(BPS-16)				1,995,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,114,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,596,000</u>	<u>3,425,000</u>	<u>7,399,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>5,596,000</u>	<u>3,425,000</u>	<u>7,399,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,702,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	333,000		712,000
S053	SENIOR CLERK	(BPS-14)				3,425,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	674,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	334,000		1,104,000
C089	CHOWKIDAR	(BPS-02)	3	3	741,000		1,309,000
N003	NAIB QASID	(BPS-02)	2	2	812,000		873,000
A012	TOTAL ALLOWANCES				<u>3,529,000</u>	<u>4,511,000</u>	<u>6,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,421,000</u>	<u>4,378,000</u>	<u>5,874,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS					
A01202	House Rent Allowance			260,000	348,000	348,000
A01203	Conveyance Allowance			278,000	492,000	492,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			159,000	207,000	207,000
A0123P	Ad-hoc Relief A 2019				54,000	
A0124R	Ad-Hoc Relief Allowance-2022			543,000	579,000	579,000
A0124S	Differential Allowance			1,146,000	1,095,000	1,146,000
A0124X	Adhoc Relief Allowance 2023				1,577,000	1,656,000
A01270	Others			1,008,000		1,420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	<u>133,000</u>	<u>140,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			36,000	61,000	61,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS			
GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				
				18,481,000
				10,461,000
				33,420,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,908,000</u>	<u>28,969,000</u>	<u>52,775,000</u>
A011	TOTAL PAY		45	47	<u>18,679,000</u>	<u>16,162,000</u>	<u>37,814,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	20	<u>9,781,000</u>	<u>7,007,000</u>	<u>21,298,000</u>
A01101	Total Basic Pay Of Officer		17	20	<u>9,781,000</u>	<u>7,007,000</u>	<u>21,298,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,309,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,308,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	847,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	671,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	419,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,012,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	361,000	7,007,000	697,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	361,000		697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,493,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	<u>8,898,000</u>	<u>9,155,000</u>	<u>16,516,000</u>
A01151	Total Basic Pay Other Staff		28	27	<u>8,876,000</u>	<u>9,150,000</u>	<u>16,494,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	290,000		757,000
D154	DRAWING TEACHER	(BPS-15)	1	1	354,000		757,000
A079	AGRICULTURE INSTRUCTOR	(BPS-14)	1		290,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,094,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	354,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	549,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	290,000	9,150,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	290,000		712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	909,000		1,177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	349,000		2,760,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	398,000		516,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	210,000		516,000
C089	CHOWKIDAR	(BPS-02)	1	1	330,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	661,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	330,000		437,000
M022	MALHI	(BPS-01)	1	1	178,000		428,000
A01152	Personal pay				22,000	5,000	22,000
A012	TOTAL ALLOWANCES				<u>9,229,000</u>	<u>12,807,000</u>	<u>14,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,967,000</u>	<u>12,576,000</u>	<u>14,723,000</u>
A01202	House Rent Allowance				868,000	983,000	983,000
A01203	Conveyance Allowance				1,117,000	1,221,000	1,221,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				493,000	580,000	580,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000		25,000
A01238	Charge Allowance				2,000	4,000	4,000
A0123P	Ad-hoc Relief A 2019					25,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,514,000	1,539,000	1,539,000
A0124S	Differential Allowance				3,242,000	3,387,000	3,387,000
A0124X	Adhoc Relief Allowance 2023					4,785,000	5,024,000
A01270	Others				1,685,000	31,000	1,939,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>262,000</u>	<u>231,000</u>	<u>238,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				190,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A032	TOTAL COMMUNICATIONS	31.000	31.000	32.000

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>390.000</u>	<u>390.000</u>	<u>418.000</u>

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>1.440.000</u>

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

A06102	Others	1,440,000

GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS	28,556,000	30,839,000	53,475,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0477	GBHSS - BANGULDERO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				70,119,000	53,040,000	80,398,000
A011	TOTAL PAY		69	65	49,915,000	29,700,000	49,796,000
A011-1	TOTAL PAY OF OFFICERS		27	25	23,174,000	9,043,000	25,146,000
A01101	Total Basic Pay Of Officer		27	25	23,174,000	9,043,000	25,146,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,464,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,507,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,436,000		2,826,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,859,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	835,000	9,043,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	11,494,000		9,062,000
A011-2	TOTAL PAY OF OTHER STAFF		42	40	26,741,000	20,657,000	24,650,000
A01151	Total Basic Pay Other Staff		42	40	26,708,000	20,626,000	24,617,000
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		339,000		
B093	BIOLOGY TEACHER	(BPS-15)	1		422,000		757,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	422,000		757,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	931,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	422,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	875,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	6,998,000		5,700,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	875,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,096,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	875,000		712,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0477	GBHSS - BANGULDERO. LARKANA						
S053	SENIOR CLERK	(BPS-14)	2	2	1,749,000	20,626,000	1,424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,447,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	875,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	844,000		1,030,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	634,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	3,323,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,577,000		1,309,000
M022	MALHI	(BPS-02)	1	1	526,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,577,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	526,000		437,000
A01152	Personal pay				33,000	31,000	33,000
A012	TOTAL ALLOWANCES				20,204,000	23,340,000	30,602,000
A012-1	TOTAL REGULAR ALLOWANCES				19,831,000	22,894,000	30,146,000
A01202	House Rent Allowance				1,914,000	1,884,000	1,884,000
A01203	Conveyance Allowance				1,946,000	2,020,000	2,020,000
A0120D	Integrated Allowance				100,000	11,000	11,000
A01217	Medical Allowance				1,150,000	1,118,000	1,118,000
A0121N	Personal Allowance					2,000	
A01224	Entertainment Allowance				13,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,331,000	2,793,000	3,331,000
A0124S	Differential Allowance				7,258,000	5,984,000	7,258,000
A0124X	Adhoc Relief Allowance 2023					9,071,000	9,525,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,116,000		4,988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				373,000	446,000	456,000
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				298,000	374,000	374,000
A01299	Others				3,000		3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0477	GBHSS - BANGULDERO. LARKANA					
A03	TOTAL OPERATING EXPENSES			900,000	682,000	952,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				2,160,000	
A061	TOTAL SCHOLARSHIP				2,160,000	
A06102	Others				2,160,000	
GBHSS - BANGULDERO. LARKANA				71,019,000	55,882,000	81,350,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,916,000</u>	<u>51,392,000</u>	<u>69,482,000</u>
A011	TOTAL PAY	<u>54</u>	<u>53</u>	<u>48,087,000</u>	<u>28,873,000</u>	<u>41,132,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>20</u>	<u>23</u>	<u>24,656,000</u>	<u>9,237,000</u>	<u>22,619,000</u>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>23</u>	<u>24,656,000</u>	<u>9,237,000</u>	<u>22,619,000</u>
P094	PRINCIPAL (BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	3	2,632,000		4,238,000
H100	HEAD MASTER (BPS-17)	1	1	3,270,000		1,119,000
L058	LIBRARIAN (BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	4	5	9,175,000		5,595,000
A119	ASSISTANT (BPS-16)	1	1	927,000	9,237,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	8,073,000		7,668,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>30</u>	<u>23,431,000</u>	<u>19,636,000</u>	<u>18,513,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>30</u>	<u>23,380,000</u>	<u>19,578,000</u>	<u>18,455,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2		1,489,000		
B093	BIOLOGY TEACHER (BPS-15)	1		928,000		757,000
C298	COMMERCE TEACHER (BPS-15)	1	1	2,038,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	4,132,000		757,000
A351	ART TEACHER (BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	745,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,752,000		4,988,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	912,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,489,000		1,424,000
S053	SENIOR CLERK (BPS-14)				19,578,000	
C146	COMPUTER OPERATOR (BPS-12)	1		655,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	745,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	472,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	615,000		873,000
M022	MALHI	(BPS-02)	2	2	897,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,510,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	615,000		873,000
A01152	Personal pay				51,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>17,829,000</u>	<u>22,519,000</u>	<u>28,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,499,000</u>	<u>22,202,000</u>	<u>28,026,000</u>
A01202	House Rent Allowance				1,841,000	1,806,000	1,806,000
A01203	Conveyance Allowance				1,755,000	1,779,000	1,779,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				845,000	856,000	856,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				2,935,000	2,751,000	2,935,000
A0124S	Differential Allowance				6,288,000	5,904,000	6,288,000
A0124X	Adhoc Relief Allowance 2023					9,048,000	9,500,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				3,777,000		4,804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>330,000</u>	<u>317,000</u>	<u>324,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				258,000	245,000	245,000
A03	TOTAL OPERATING EXPENSES				<u>667,000</u>	<u>449,000</u>	<u>720,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS						
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>233,000</u>	<u>15,000</u>	<u>257,000</u>
A03301	Gas				9,000	9,000	10,000
A03302	Water				6,000	6,000	7,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>403,000</u>	<u>403,000</u>	<u>431,000</u>
A03901	Stationery				110,000	110,000	116,000
A03902	Printing and Publication				13,000	13,000	13,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A06	TOTAL TRANSFERS					<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP					<u>2,160,000</u>	
A06102	Others					2,160,000	
GBHSS - MIRWAH GORCHANI MIRPURKHAS					66,583,000	54,001,000	70,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0472	GBHSS KOT MIRUS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,302,000</u>	<u>32,761,000</u>	<u>44,093,000</u>
A011	TOTAL PAY		30	31	<u>35,783,000</u>	<u>18,601,000</u>	<u>24,962,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>23,666,000</u>	<u>9,552,000</u>	<u>15,482,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>23,666,000</u>	<u>9,552,000</u>	<u>15,482,000</u>
P094	PRINCIPAL (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	2	683,000		2,825,000
H100	HEAD MASTER (BPS-17)		1	1	3,228,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	12,906,000		4,476,000
A119	ASSISTANT (BPS-16)					9,552,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	6,849,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		17	16	<u>12,117,000</u>	<u>9,049,000</u>	<u>9,480,000</u>
A01151	Total Basic Pay Other Staff		17	16	<u>11,988,000</u>	<u>8,900,000</u>	<u>9,331,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	3,337,000		3,563,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	924,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	924,000		712,000
S053	SENIOR CLERK (BPS-14)					8,900,000	
C146	COMPUTER OPERATOR (BPS-12)		1		809,000		
J053	JUNIOR CLERK (BPS-11)		1	1	765,000		588,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,842,000		1,104,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	1,167,000		904,000
C089	CHOWKIDAR (BPS-02)		1	1	555,000		437,000
M022	MALHI (BPS-02)		1	1	555,000		437,000
N003	NAIB QASID (BPS-02)		1	1	555,000		437,000
S008	SANITARY WORKER (BPS-02)		1	1	555,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0472	GBHSS KOT MIRUS					
A01152	Personal pay			129,000	149,000	149,000
A012	TOTAL ALLOWANCES			<u>12,519,000</u>	<u>14,160,000</u>	<u>19,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,280,000</u>	<u>13,943,000</u>	<u>18,907,000</u>
A01202	House Rent Allowance			1,361,000	1,184,000	1,184,000
A01203	Conveyance Allowance			1,062,000	956,000	956,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			581,000	515,000	515,000
A01226	Computer Allowance			12,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,136,000	1,774,000	2,136,000
A0124S	Differential Allowance			4,556,000	3,803,000	4,556,000
A0124X	Adhoc Relief Allowance 2023				5,688,000	5,972,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A01270	Others			2,553,000		3,565,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>239,000</u>	<u>217,000</u>	<u>224,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			167,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES			<u>668,000</u>	<u>450,000</u>	<u>721,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>238,000</u>	<u>20,000</u>	<u>262,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>399,000</u>	<u>427,000</u>
A03901	Stationery			110,000	110,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0472	GBHSS KOT MIRUS					
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS KOT MIRUS				48,970,000	34,651,000	44,814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0473	GBHSS - KHAN MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,739,000</u>	<u>26,135,000</u>	<u>52,536,000</u>
A011	TOTAL PAY		<u>48</u>	<u>47</u>	<u>32,257,000</u>	<u>14,459,000</u>	<u>37,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>20,833,000</u>	<u>4,256,000</u>	<u>22,895,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>20,833,000</u>	<u>4,256,000</u>	<u>22,895,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,846,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	947,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	579,000		1,119,000
L058	LIBRARIAN	(BPS-17)	2	2	1,169,000		2,238,000
S236	SUPERINTENDENT	(BPS-17)	1	1	947,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	9,869,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	783,000	4,256,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,693,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>25</u>	<u>11,424,000</u>	<u>10,203,000</u>	<u>14,512,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>25</u>	<u>11,410,000</u>	<u>10,203,000</u>	<u>14,498,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,038,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	632,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	632,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	632,000	10,203,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		555,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	525,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	632,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0473	GBHSS - KHAN MIRPURKHAS						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	913,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	801,000		904,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	761,000		873,000
M022	MALHI	(BPS-02)	1	1	380,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	761,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	380,000		437,000
A01152	Personal pay				14,000		14,000
A012	TOTAL ALLOWANCES				<u>9,482,000</u>	<u>11,676,000</u>	<u>15,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,222,000</u>	<u>11,418,000</u>	<u>14,864,000</u>
A01202	House Rent Allowance				905,000	939,000	939,000
A01203	Conveyance Allowance				1,004,000	1,162,000	1,162,000
A01217	Medical Allowance				472,000	499,000	499,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	50,000	50,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,335,000	1,363,000	1,363,000
A0124S	Differential Allowance				2,875,000	2,952,000	2,952,000
A0124X	Adhoc Relief Allowance 2023					4,441,000	4,663,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others				2,594,000		3,224,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>260,000</u>	<u>258,000</u>	<u>265,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				188,000	186,000	186,000
A03	TOTAL OPERATING EXPENSES				<u>698,000</u>	<u>480,000</u>	<u>751,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0473	GBHSS - KHAN MIRPURKHAS					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>238,000</u>	<u>20,000</u>	<u>262,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>429,000</u>	<u>429,000</u>	<u>457,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GBHSS - KHAN MIRPURKHAS				42,437,000	28,775,000	53,287,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0474	GBHSS - DIGRI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>131,053,000</u>	<u>100,658,000</u>	<u>127,419,000</u>
A011	TOTAL PAY		85	89	<u>95,495,000</u>	<u>57,123,000</u>	<u>70,644,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	46	<u>68,239,000</u>	<u>21,983,000</u>	<u>43,183,000</u>
A01101	Total Basic Pay Of Officer		40	46	68,239,000	21,983,000	43,183,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	6,979,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	3,580,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	6,979,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		3			4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	3,580,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	590,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,580,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	6	20,941,000		6,714,000
A119	ASSISTANT	(BPS-16)	1	1	838,000	21,983,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	20,622,000		20,216,000
A011-2	TOTAL PAY OF OTHER STAFF		45	43	<u>27,256,000</u>	<u>35,140,000</u>	<u>27,461,000</u>
A01151	Total Basic Pay Other Staff		45	43	27,189,000	35,099,000	27,394,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	875,000		757,000
D154	DRAWING TEACHER	(BPS-15)	4	4	2,812,000		3,029,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		705,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	705,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	9,843,000		9,974,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0474	GBHSS - DIGRI MIRPURKHAS						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,406,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	705,000	35,099,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	705,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		618,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	1,164,000		1,177,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	511,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,037,000		2,061,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,337,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	845,000		873,000
C167	COOK	(BPS-02)	1	1	431,000		437,000
M022	MALHI	(BPS-02)	2	2	845,000		873,000
N003	NAIB QASID	(BPS-02)	1	1	425,000		437,000
S008	SANITARY WORKER	(BPS-02)	2	2	845,000		873,000
A01152	Personal pay				67,000	41,000	67,000
A012	TOTAL ALLOWANCES				<u>35,558,000</u>	<u>43,535,000</u>	<u>56,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,024,000</u>	<u>42,995,000</u>	<u>56,228,000</u>
A01202	House Rent Allowance				3,625,000	3,636,000	3,636,000
A01203	Conveyance Allowance				3,052,000	3,396,000	3,396,000
A0120D	Integrated Allowance					10,000	10,000
A01217	Medical Allowance				1,553,000	1,623,000	1,623,000
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,004,000	5,390,000	6,004,000
A0124S	Differential Allowance				12,791,000	11,548,000	12,791,000
A0124X	Adhoc Relief Allowance 2023					17,342,000	18,209,000
A01253	Science Teaching Allowance				28,000	22,000	22,000
A01270	Others				7,952,000		10,509,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>534,000</u>	<u>540,000</u>	<u>547,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0474	GBHSS - DIGRI MIRPURKHAS					
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			462,000	468,000	468,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>	<u>461,000</u>	<u>732,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>238,000</u>	<u>20,000</u>	<u>262,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			11,000	11,000	12,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>438,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP0474	GBHSS - DIGRI MIRPURKHAS			
GBHSS - DIGRI MIRPURKHAS				
				131,732,000
				104,799,000
				128,151,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,462,000</u>	<u>22,077,000</u>	<u>37,244,000</u>
A011	TOTAL PAY		28	31	<u>17,534,000</u>	<u>12,310,000</u>	<u>25,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>7,944,000</u>	<u>3,733,000</u>	<u>15,209,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>7,944,000</u>	<u>3,733,000</u>	<u>15,209,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			2			2,826,000
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	4	1,896,000		4,476,000
A119	ASSISTANT (BPS-16)					3,733,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,552,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>9,590,000</u>	<u>8,577,000</u>	<u>9,922,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>9,590,000</u>	<u>8,577,000</u>	<u>9,922,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2	2	1,337,000		1,424,000
O044	ORIENTAL TEACHER (BPS-14)		3	3	2,005,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,337,000		1,424,000
S053	SENIOR CLERK (BPS-14)					8,577,000	
J053	JUNIOR CLERK (BPS-11)		1	1	555,000		588,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,337,000		1,104,000
L003	LABORATORY ASSISTANT (BPS-07)		2	2	968,000		1,030,000
L004	LABORATORY ATTENDANT (BPS-03)		2	2	845,000		904,000
C089	CHOWKIDAR (BPS-02)		1	1	402,000		437,000
N003	NAIB QASID (BPS-02)		1	1	402,000		437,000
S008	SANITARY WORKER (BPS-02)		1	1	402,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS					
A012	TOTAL ALLOWANCES			<u>7,928,000</u>	<u>9,767,000</u>	<u>12,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,720,000</u>	<u>9,580,000</u>	<u>11,919,000</u>
A01202	House Rent Allowance			726,000	688,000	688,000
A01203	Conveyance Allowance			887,000	813,000	813,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			399,000	380,000	380,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,301,000	1,176,000	1,301,000
A0124S	Differential Allowance			2,795,000	2,532,000	2,795,000
A0124X	Adhoc Relief Allowance 2023				3,966,000	4,164,000
A01270	Others			1,587,000		1,753,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>187,000</u>	<u>194,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			136,000	115,000	115,000
A03	TOTAL OPERATING EXPENSES			<u>664,000</u>	<u>446,000</u>	<u>716,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>231,000</u>	<u>13,000</u>	<u>254,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>430,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

MP0475 GBHSS - GHULAM HYDER SHAH MIRPURKHAS

A06102	Others	1,440,000

GBHSS - GHULAM HYDER SHAH MIRPURKHAS	26,126,000	23,963,000	37,960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,397,000</u>	<u>24,372,000</u>	<u>41,952,000</u>
A011	TOTAL PAY	31	34	<u>25,134,000</u>	<u>13,583,000</u>	<u>28,417,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	17	<u>13,673,000</u>	<u>6,343,000</u>	<u>18,083,000</u>
A01101	Total Basic Pay Of Officer	11	17	<u>13,358,000</u>	<u>5,982,000</u>	<u>17,722,000</u>
P094	PRINCIPAL (BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2			2,826,000
H100	HEAD MASTER (BPS-17)	1	1	1,981,000		1,119,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,981,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	2	5	3,963,000		5,596,000
A119	ASSISTANT (BPS-16)	1	1	892,000	5,982,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,541,000		4,182,000
A01102	Personal pay			315,000	361,000	361,000
A011-2	TOTAL PAY OF OTHER STAFF	20	17	<u>11,461,000</u>	<u>7,240,000</u>	<u>10,334,000</u>
A01151	Total Basic Pay Other Staff	20	17	<u>11,422,000</u>	<u>7,194,000</u>	<u>10,288,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1		714,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1		758,000		757,000
A351	ART TEACHER (BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,850,000		2,849,000
S053	SENIOR CLERK (BPS-14)	1	1	714,000	7,194,000	712,000
C146	COMPUTER OPERATOR (BPS-12)	1		626,000		
J053	JUNIOR CLERK (BPS-11)	1	1	591,000		588,000
D154	DRAWING TEACHER (BPS-09)	1	1	714,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)	2	2	1,033,000		1,030,000
L004	LABORATORY ATTENDANT (BPS-03)	2	2	903,000		904,000
C089	CHOWKIDAR (BPS-02)	1	1	429,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS						
M022	MALHI	(BPS-02)	1	1	429,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	857,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	429,000		437,000
A01152	Personal pay				39,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>8,263,000</u>	<u>10,789,000</u>	<u>13,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,036,000</u>	<u>10,574,000</u>	<u>13,313,000</u>
A01202	House Rent Allowance				791,000	792,000	792,000
A01203	Conveyance Allowance				809,000	857,000	857,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				397,000	432,000	432,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					9,000	
A0122Y	Ad-hoc Relief Allowance 2017					17,000	
A01238	Charge Allowance				4,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					17,000	
A0123X	Adhoc Relief Allowance-2020					11,000	
A01243	Special Travelling Allowance					150,000	
A0124F	Adhoc Relief Allowance-2021					22,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,364,000	1,271,000	1,364,000
A0124S	Differential Allowance				2,944,000	2,745,000	2,944,000
A0124X	Adhoc Relief Allowance 2023					4,213,000	4,424,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				1,711,000		2,478,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>215,000</u>	<u>222,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				155,000	143,000	143,000
A03	TOTAL OPERATING EXPENSES				<u>672,000</u>	<u>454,000</u>	<u>726,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0476 GBHSS - DENGAN BHURGARI MIRPUR KHAS							
A032	TOTAL COMMUNICATIONS				31,000	31,000	32,000
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				245,000	27,000	270,000
A03301	Gas				9,000	9,000	10,000
A03302	Water				18,000	18,000	20,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				396,000	396,000	424,000
A03901	Stationery				110,000	110,000	116,000
A03902	Printing and Publication				6,000	6,000	6,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
GBHSS - DENGAN BHURGARI MIRPUR KHAS					34,069,000	24,826,000	42,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,736,000</u>	<u>32,639,000</u>	<u>56,240,000</u>
A011	TOTAL PAY		45	48	<u>23,897,000</u>	<u>17,944,000</u>	<u>38,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	20	<u>9,708,000</u>	<u>1,428,000</u>	<u>20,950,000</u>
A01101	Total Basic Pay Of Officer		15	20	<u>9,708,000</u>	<u>1,428,000</u>	<u>20,950,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,297,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			3			4,238,000
H100	HEAD MASTER (BPS-17)		1	1	665,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	413,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	665,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		2	5	1,331,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	777,000	1,428,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		413,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,147,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		30	28	<u>14,189,000</u>	<u>16,516,000</u>	<u>17,410,000</u>
A01151	Total Basic Pay Other Staff		30	28	<u>14,111,000</u>	<u>16,456,000</u>	<u>17,332,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		664,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	626,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,946,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	792,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	626,000		712,000
S053	SENIOR CLERK (BPS-14)					16,456,000	
C146	COMPUTER OPERATOR (BPS-12)		1		549,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,036,000		1,177,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	906,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	792,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	753,000		873,000
M022	MALHI	(BPS-02)	1	1	375,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	1,128,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	543,000		873,000
A01152	Personal pay				78,000	60,000	78,000
A012	TOTAL ALLOWANCES				<u>10,839,000</u>	<u>14,695,000</u>	<u>17,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,644,000</u>	<u>14,485,000</u>	<u>17,663,000</u>
A01202	House Rent Allowance				1,013,000	1,117,000	1,117,000
A01203	Conveyance Allowance				1,196,000	1,420,000	1,420,000
A0120D	Integrated Allowance				31,000	30,000	30,000
A01216	Qualification Allowance				13,000	13,000	13,000
A01217	Medical Allowance				568,000	639,000	639,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				14,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,769,000	1,693,000	1,769,000
A0124S	Differential Allowance				3,837,000	3,709,000	3,837,000
A0124X	Adhoc Relief Allowance 2023					5,818,000	6,109,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,192,000		2,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>210,000</u>	<u>217,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				123,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			669,000	451,000	723,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			244,000	26,000	269,000
A03301	Gas			9,000	9,000	10,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			394,000	394,000	422,000
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				1,200,000	
A061	TOTAL SCHOLARSHIP				1,200,000	
A06102	Others				1,200,000	
GGHSS - MIRWAH GORCHANI MIRPURKHAS				35,405,000	34,290,000	56,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,221,000</u>	<u>10,202,000</u>	<u>16,544,000</u>
A011	TOTAL PAY		16	16	<u>8,028,000</u>	<u>5,619,000</u>	<u>11,064,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,043,000</u>	<u>2,020,000</u>	<u>5,724,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,043,000</u>	<u>2,020,000</u>	<u>5,724,000</u>
H100	HEAD MASTER (BPS-17)		1	1	632,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	632,000		1,119,000
A119	ASSISTANT (BPS-16)		1	1	629,000	2,020,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,150,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,985,000</u>	<u>3,599,000</u>	<u>5,340,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,985,000</u>	<u>3,599,000</u>	<u>5,340,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		1,064,000		1,424,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	532,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	532,000	3,599,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	442,000		588,000
L003	LABORATORY ASSISTANT (BPS-07)		2	2	771,000		1,030,000
C089	CHOWKIDAR (BPS-02)		1	1	322,000		437,000
S008	SANITARY WORKER (BPS-02)		1	1	322,000		437,000
A012	TOTAL ALLOWANCES				<u>3,193,000</u>	<u>4,583,000</u>	<u>5,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,087,000</u>	<u>4,465,000</u>	<u>5,355,000</u>
A01202	House Rent Allowance				286,000	351,000	351,000
A01203	Conveyance Allowance				390,000	489,000	489,000
A01217	Medical Allowance				211,000	192,000	192,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	527,000	527,000
A0124S	Differential Allowance				967,000	1,155,000	1,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO					
A0124X	Adhoc Relief Allowance 2023				1,748,000	1,835,000
A01270	Others			786,000		803,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			106,000	118,000	125,000
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			34,000	46,000	46,000
A03	TOTAL OPERATING EXPENSES			654,000	436,000	706,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			231,000	13,000	254,000
A03301	Gas			9,000	9,000	10,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			392,000	392,000	420,000
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO				11,875,000	10,638,000	17,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0371	GBHSS - KALOI THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,766,000	46,888,000	74,369,000
A011	TOTAL PAY		60	64	26,685,000	25,812,000	48,996,000
A011-1	TOTAL PAY OF OFFICERS		16	22	12,929,000	6,112,000	23,289,000
A01101	Total Basic Pay Of Officer		16	22	12,756,000	5,974,000	23,116,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,776,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	712,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	712,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	712,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	5,974,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	5,655,000		6,274,000
A01102	Personal pay				173,000	138,000	173,000
A011-2	TOTAL PAY OF OTHER STAFF		44	42	13,756,000	19,700,000	25,707,000
A01151	Total Basic Pay Other Staff		44	42	13,756,000	19,700,000	25,707,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	301,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		718,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	676,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,774,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	723,000		1,424,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	200,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0371	GBHSS - KALOI THARPARKAR@ MITHI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	676,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	676,000	19,700,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		593,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	559,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	676,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	398,000		8,281,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	491,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	491,000		516,000
C089	CHOWKIDAR	(BPS-02)	3	3	803,000		1,309,000
M022	MALHI	(BPS-02)	1	1	407,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	812,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	407,000		437,000
A012	TOTAL ALLOWANCES				<u>16,081,000</u>	<u>21,076,000</u>	<u>25,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,677,000</u>	<u>20,691,000</u>	<u>24,981,000</u>
A01202	House Rent Allowance				1,506,000	1,607,000	1,607,000
A01203	Conveyance Allowance				1,651,000	1,844,000	1,844,000
A01207	Washing Allowance				2,000		2,000
A01217	Medical Allowance				753,000	780,000	780,000
A01226	Computer Allowance				13,000	9,000	9,000
A01233	Unattractive Area Allowance				632,000	658,000	658,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,606,000	2,431,000	2,606,000
A0124S	Differential Allowance				5,661,000	5,295,000	5,661,000
A0124X	Adhoc Relief Allowance 2023					8,059,000	8,462,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				2,845,000		3,344,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>404,000</u>	<u>385,000</u>	<u>392,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				332,000	313,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0371 GBHSS - KALOI THARPARKAR@ MITHI							
A03	TOTAL OPERATING EXPENSES				659,000	441,000	712,000
A032	TOTAL COMMUNICATIONS				31,000	31,000	32,000
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				238,000	20,000	262,000
A03301	Gas				9,000	9,000	10,000
A03302	Water				11,000	11,000	12,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				390,000	390,000	418,000
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A06	TOTAL TRANSFERS					4,680,000	
A061	TOTAL SCHOLARSHIP					4,680,000	
A06102	Others					4,680,000	
GBHSS - KALOI THARPARKAR@ MITHI					43,425,000	52,009,000	75,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,723,000</u>	<u>33,518,000</u>	<u>57,099,000</u>
A011	TOTAL PAY		<u>48</u>	<u>50</u>	<u>20,228,000</u>	<u>18,150,000</u>	<u>39,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>17</u>	<u>10,152,000</u>	<u>4,577,000</u>	<u>19,209,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>17</u>	<u>10,152,000</u>	<u>4,577,000</u>	<u>19,209,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,465,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,896,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	629,000	4,577,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,666,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>33</u>	<u>10,076,000</u>	<u>13,573,000</u>	<u>19,793,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>33</u>	<u>10,052,000</u>	<u>13,549,000</u>	<u>19,769,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	4,819,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	410,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	528,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	528,000	13,549,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		463,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	435,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	352,000		6,074,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	381,000		516,000
C089	CHOWKIDAR	(BPS-02)	2	2	493,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI						
N003	NAIB QASID	(BPS-02)	2	2	634,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	634,000		873,000
A01152	Personal pay				24,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>8,495,000</u>	<u>15,368,000</u>	<u>18,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,285,000</u>	<u>15,135,000</u>	<u>17,857,000</u>
A01202	House Rent Allowance				788,000	1,252,000	1,252,000
A01203	Conveyance Allowance				957,000	1,567,000	1,567,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				6,000		6,000
A01217	Medical Allowance				359,000	668,000	668,000
A01233	Unattractive Area Allowance				345,000	573,000	573,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,269,000	1,727,000	1,727,000
A0124S	Differential Allowance				2,749,000	3,789,000	3,789,000
A0124X	Adhoc Relief Allowance 2023					5,551,000	5,829,000
A01270	Others				1,804,000		2,438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	<u>233,000</u>	<u>240,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				138,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A06	TOTAL TRANSFERS	<u>5,040,000</u>

A06102	Others	5,040,000

GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI	29,371,000	38,988,000	57,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,210,000</u>	<u>26,089,000</u>	<u>47,187,000</u>
A011	TOTAL PAY		36	38	<u>25,922,000</u>	<u>14,281,000</u>	<u>32,562,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	21	<u>15,512,000</u>	<u>6,317,000</u>	<u>22,099,000</u>
A01101	Total Basic Pay Of Officer		18	21	<u>15,410,000</u>	<u>6,317,000</u>	<u>21,997,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,471,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,237,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	635,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	635,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,904,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	980,000	6,317,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,548,000		6,274,000
A01102	Personal pay				102,000		102,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>10,410,000</u>	<u>7,964,000</u>	<u>10,463,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>10,410,000</u>	<u>7,964,000</u>	<u>10,463,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8	8	8	4,807,000		5,700,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	271,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	791,000	7,964,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		694,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	655,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	791,000		552,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	500,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	475,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	951,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
MX0373 GBHSS - SACHAL JHANJI THARPARKAR@ MITHI								
S008	SANITARY WORKER	(BPS-02)	1	1	475,000			437,000
A012	TOTAL ALLOWANCES				8,288,000	11,808,000	14,625,000	
A012-1	TOTAL REGULAR ALLOWANCES				8,075,000	11,609,000	14,419,000	
A01202	House Rent Allowance				734,000	949,000	949,000	
A01203	Conveyance Allowance				788,000	1,010,000	1,010,000	
A01207	Washing Allowance				1,000	2,000	2,000	
A01217	Medical Allowance				355,000	445,000	445,000	
A01233	Unattractive Area Allowance				261,000	342,000	342,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,325,000	1,358,000	1,358,000	
A0124S	Differential Allowance				2,673,000	2,938,000	2,938,000	
A0124X	Adhoc Relief Allowance 2023					4,560,000	4,788,000	
A01253	Science Teaching Allowance				5,000	5,000	5,000	
A01270	Others				1,933,000		2,582,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				213,000	199,000	206,000	
A01274	Medical Charges				72,000	72,000	79,000	
A01289	Teaching Allowance				141,000	127,000	127,000	
A03	TOTAL OPERATING EXPENSES				659,000	441,000	712,000	
A032	TOTAL COMMUNICATIONS				31,000	31,000	32,000	
A03201	Postage and Telegraph				4,000	4,000	4,000	
A03202	Telephone and Trunk call				27,000	27,000	28,000	
A033	TOTAL UTILITIES				238,000	20,000	262,000	
A03301	Gas				9,000	9,000	10,000	
A03302	Water				11,000	11,000	12,000	
A03303	Electricity				218,000		240,000	
A039	TOTAL GENERAL				390,000	390,000	418,000	
A03901	Stationery				110,000	110,000	116,000	
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000	
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI					
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,440,000</u>	
A06102	Others				1,440,000	
GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				34,869,000	27,970,000	47,899,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0222 GBHSS - ALLAH DINO SAAND MATIARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,919,000	23,707,000	48,388,000
A011	TOTAL PAY		41	44	18,169,000	12,896,000	34,311,000
A011-1	TOTAL PAY OF OFFICERS		13	17	8,231,000	3,295,000	18,786,000
A01101	Total Basic Pay Of Officer		13	17	8,231,000	3,295,000	18,786,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,220,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,219,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	626,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,873,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	390,000	3,295,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,903,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	9,938,000	9,601,000	15,525,000
A01151	Total Basic Pay Other Staff		28	27	9,845,000	9,522,000	15,432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,416,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	257,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	736,000		712,000
S053	SENIOR CLERK	(BPS-14)				9,522,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		647,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	609,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	739,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	511,000		5,521,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	466,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	697,000		873,000
M022	MALHI	(BPS-02)	1	1	442,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0222	GBHSS - ALLAH DINO SAAND MATIARI						
N003	NAIB QASID	(BPS-02)	2	2	883,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	442,000		437,000
A01152	Personal pay				93,000	79,000	93,000
A012	TOTAL ALLOWANCES				<u>9,750,000</u>	<u>10,811,000</u>	<u>14,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,548,000</u>	<u>10,637,000</u>	<u>13,896,000</u>
A01202	House Rent Allowance				852,000	854,000	854,000
A01203	Conveyance Allowance				1,113,000	1,158,000	1,158,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				529,000	530,000	530,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,665,000	1,245,000	1,665,000
A0124S	Differential Allowance				3,588,000	2,725,000	3,588,000
A0124X	Adhoc Relief Allowance 2023					4,055,000	4,258,000
A01270	Others				1,767,000	35,000	1,808,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>174,000</u>	<u>181,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				130,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0222	GBHSS - ALLAH DINO SAAND MATIARI					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>2,520,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,520,000</u>	
A06102	Others				2,520,000	
GBHSS - ALLAH DINO SAAND MATIARI				28,567,000	28,157,000	49,088,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0223 GGHSS ODERO LAL STATION							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,668,000	13,387,000	33,471,000
A011	TOTAL PAY		26	29	10,465,000	7,308,000	25,543,000
A011-1	TOTAL PAY OF OFFICERS		12	16	6,538,000	3,095,000	17,741,000
A01101	Total Basic Pay Of Officer		12	16	6,538,000	3,095,000	17,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,279,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	3	683,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	656,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	656,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,623,000		5,596,000
A119	ASSISTANT	(BPS-16)				3,095,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,641,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		14	13	3,927,000	4,213,000	7,802,000
A01151	Total Basic Pay Other Staff		14	13	3,927,000	4,213,000	7,802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,631,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	334,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	334,000		712,000
S053	SENIOR CLERK	(BPS-14)				4,213,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		293,000		
D154	DRAWING TEACHER	(BPS-09)	1	1	336,000		552,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
C089	CHOWKIDAR	(BPS-02)	1	1	201,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	401,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	201,000		437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0223	GGHSS ODERO LAL STATION					
A012	TOTAL ALLOWANCES			<u>5,203,000</u>	<u>6,079,000</u>	<u>7,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,106,000</u>	<u>5,957,000</u>	<u>7,799,000</u>
A01202	House Rent Allowance			565,000	507,000	507,000
A01203	Conveyance Allowance			638,000	643,000	643,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			362,000	285,000	285,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			5,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022			906,000	694,000	906,000
A0124S	Differential Allowance			1,935,000	1,513,000	1,935,000
A0124X	Adhoc Relief Allowance 2023				2,247,000	2,359,000
A01270	Others			652,000		1,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>122,000</u>	<u>129,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			25,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0223	GGHSS ODERO LAL STATION					
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS ODERO LAL STATION				16,316,000	13,817,000	34,171,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0363	GBHSS - HALANI NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				88,315,000	81,607,000	92,299,000
A011	TOTAL PAY		61	63	60,435,000	46,454,000	47,356,000
A011-1	TOTAL PAY OF OFFICERS		30	32	46,625,000	9,046,000	28,545,000
A01101	Total Basic Pay Of Officer		30	32	46,625,000	9,046,000	28,545,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	5,867,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	5,864,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	7,596,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	3,007,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,007,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	12,029,000		4,476,000
A119	ASSISTANT	(BPS-16)				9,046,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	9,255,000		13,942,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	13,810,000	37,408,000	18,811,000
A01151	Total Basic Pay Other Staff		31	31	13,656,000	37,193,000	18,596,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	2,211,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	458,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,117,000		6,412,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	915,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	458,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	458,000	37,193,000	712,000
J053	JUNIOR CLERK	(BPS-11)	2	2	759,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	458,000		552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0363	GBHSS - HALANI NAUSHERO FEROZ						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	664,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	579,000		904,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,101,000		1,745,000
M022	MALHI	(BPS-02)	1	1	275,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	553,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	275,000		437,000
A01152	Personal pay				154,000	215,000	215,000
A012	TOTAL ALLOWANCES				<u>27,880,000</u>	<u>35,153,000</u>	<u>44,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,475,000</u>	<u>34,732,000</u>	<u>44,515,000</u>
A01202	House Rent Allowance				2,629,000	2,720,000	2,720,000
A01203	Conveyance Allowance				2,135,000	2,324,000	2,324,000
A01207	Washing Allowance				10,000	13,000	13,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01217	Medical Allowance				1,291,000	1,342,000	1,342,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees					44,000	44,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,634,000	4,456,000	4,634,000
A0124S	Differential Allowance				9,857,000	9,533,000	9,857,000
A0124X	Adhoc Relief Allowance 2023					14,265,000	14,978,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				6,896,000		8,568,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>405,000</u>	<u>421,000</u>	<u>428,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				333,000	349,000	349,000
A03	TOTAL OPERATING EXPENSES				<u>902,000</u>	<u>684,000</u>	<u>954,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0363	GBHSS - HALANI NAUSHERO FEROZ					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			392,000	392,000	420,000
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				720,000	
A061	TOTAL SCHOLARSHIP				720,000	
A06102	Others				720,000	
GBHSS - HALANI NAUSHERO FEROZ				89,217,000	83,011,000	93,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,060,000</u>	<u>49,496,000</u>	<u>78,604,000</u>
A011	TOTAL PAY		50	53	<u>34,292,000</u>	<u>27,876,000</u>	<u>44,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	24	<u>21,175,000</u>	<u>4,751,000</u>	<u>26,980,000</u>
A01101	Total Basic Pay Of Officer		21	24	<u>20,483,000</u>	<u>4,599,000</u>	<u>26,288,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,404,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,404,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,556,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	1,232,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,232,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	3,698,000		5,596,000
A119	ASSISTANT	(BPS-16)				4,599,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,732,000		7,668,000
A01102	Personal pay				692,000	152,000	692,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>13,117,000</u>	<u>23,125,000</u>	<u>17,567,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>13,001,000</u>	<u>22,945,000</u>	<u>17,387,000</u>
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	646,000		757,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1	1	2,712,000		712,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	505,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,731,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	505,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ						
S053	SENIOR CLERK	(BPS-14)	1	1	505,000	22,945,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	419,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	366,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	960,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	304,000		437,000
M022	MALHI	(BPS-02)	1	1	304,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	910,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	608,000		873,000
N003	NAIB QASID	(BPS-01)	1	1	151,000		428,000
A01152	Personal pay				116,000	180,000	180,000
A012	TOTAL ALLOWANCES				<u>24,768,000</u>	<u>21,620,000</u>	<u>34,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,392,000</u>	<u>21,283,000</u>	<u>33,713,000</u>
A01202	House Rent Allowance				1,637,000	1,569,000	1,569,000
A01203	Conveyance Allowance				1,632,000	1,688,000	1,688,000
A01207	Washing Allowance				17,000	13,000	13,000
A0120D	Integrated Allowance				34,000	46,000	46,000
A01217	Medical Allowance				964,000	917,000	917,000
A01224	Entertainment Allowance				3,000		3,000
A01226	Computer Allowance					19,000	19,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				6,237,000	2,632,000	6,237,000
A0124S	Differential Allowance				11,056,000	7,059,000	11,056,000
A0124X	Adhoc Relief Allowance 2023					7,337,000	7,704,000
A01270	Others				2,804,000		4,458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>376,000</u>	<u>337,000</u>	<u>344,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				304,000	265,000	265,000
A03	TOTAL OPERATING EXPENSES				<u>800,000</u>	<u>439,000</u>	<u>866,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>370,000</u>	<u>9,000</u>	<u>407,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			361,000		397,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>399,000</u>	<u>427,000</u>
A03901	Stationery			110,000	110,000	116,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			15,000	15,000	16,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			95,000	95,000	100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GBHSS - SADHUJA NAUSHERO FEROZ				59,860,000	55,095,000	79,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,878,000</u>	<u>68,816,000</u>	<u>104,762,000</u>
A011	TOTAL PAY		89	90	<u>36,294,000</u>	<u>37,823,000</u>	<u>61,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>18,622,000</u>	<u>2,165,000</u>	<u>22,270,000</u>
A01101	Total Basic Pay Of Officer		21	22	<u>18,622,000</u>	<u>2,165,000</u>	<u>22,270,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,008,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,006,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,299,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	1,030,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,030,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,116,000		4,476,000
A119	ASSISTANT	(BPS-16)				2,165,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,133,000		8,365,000
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>17,672,000</u>	<u>35,658,000</u>	<u>39,376,000</u>
A01151	Total Basic Pay Other Staff		68	68	<u>17,618,000</u>	<u>35,570,000</u>	<u>39,288,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	8,058,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	2,406,000		3,563,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	321,000		712,000
S053	SENIOR CLERK	(BPS-14)				35,570,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	865,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	321,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	638,000		16,011,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	992,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,266,000		2,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ						
M022	MALHI	(BPS-02)	2	2	627,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	953,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	314,000		437,000
N003	NAIB QASID	(BPS-01)	1	1	482,000		428,000
A01152	Personal pay				54,000	88,000	88,000
A012	TOTAL ALLOWANCES				<u>27,584,000</u>	<u>30,993,000</u>	<u>43,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,080,000</u>	<u>29,587,000</u>	<u>42,578,000</u>
A01202	House Rent Allowance				1,463,000	2,091,000	2,091,000
A01203	Conveyance Allowance				2,227,000	3,118,000	3,118,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				890,000	1,249,000	1,249,000
A01224	Entertainment Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,645,000	3,548,000	6,645,000
A0124S	Differential Allowance				11,921,000	8,198,000	11,921,000
A0124X	Adhoc Relief Allowance 2023					11,368,000	11,936,000
A01270	Others				3,913,000		5,597,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>504,000</u>	<u>1,406,000</u>	<u>538,000</u>
A01274	Medical Charges				72,000	947,000	79,000
A01289	Teaching Allowance				432,000	459,000	459,000
A03	TOTAL OPERATING EXPENSES				<u>892,000</u>	<u>531,000</u>	<u>962,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>370,000</u>	<u>9,000</u>	<u>407,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				361,000		397,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ					
A039	TOTAL GENERAL			<u>491,000</u>	<u>491,000</u>	<u>523,000</u>
A03901	Stationery			174,000	174,000	183,000
A03902	Printing and Publication			3,000	3,000	3,000
A03903	Conference/Seminars/Workshops/Sympo			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			161,000	161,000	177,000
A03970	Others			98,000	98,000	103,000
A06	TOTAL TRANSFERS				<u>900,000</u>	
A061	TOTAL SCHOLARSHIP				<u>900,000</u>	
A06102	Others				900,000	
GGHSS - BHIRIA CITY NAUSHERO FEROZ				64,770,000	70,247,000	105,724,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				44,777,000	30,610,000	53,907,000
A011	TOTAL PAY		41	44	31,638,000	17,027,000	35,149,000
A011-1	TOTAL PAY OF OFFICERS		15	18	14,049,000	4,585,000	19,904,000
A01101	Total Basic Pay Of Officer		15	18	14,049,000	4,585,000	19,904,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,450,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,450,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	939,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	744,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	744,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,232,000		5,596,000
A119	ASSISTANT	(BPS-16)				4,585,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	6,490,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	17,589,000	12,442,000	15,245,000
A01151	Total Basic Pay Other Staff		26	26	17,474,000	12,310,000	15,113,000
I032	INSTRUCTOR	(BPS-14)	2	2	1,308,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,584,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,170,000		2,137,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	916,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	916,000	12,310,000	712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	761,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	916,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,328,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,161,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,104,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	4	4	2,206,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,104,000		873,000
A01152	Personal pay				115,000	132,000	132,000
A012	TOTAL ALLOWANCES				<u>13,139,000</u>	<u>13,583,000</u>	<u>18,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,869,000</u>	<u>13,370,000</u>	<u>18,538,000</u>
A01202	House Rent Allowance				1,203,000	982,000	982,000
A01203	Conveyance Allowance				1,193,000	1,059,000	1,059,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	30,000	30,000
A01217	Medical Allowance				898,000	746,000	746,000
A01226	Computer Allowance				28,000	20,000	20,000
A01238	Charge Allowance				1,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,177,000	1,625,000	2,177,000
A0124S	Differential Allowance				4,690,000	3,496,000	4,690,000
A0124X	Adhoc Relief Allowance 2023					5,398,000	5,668,000
A01270	Others				2,648,000		3,152,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>270,000</u>	<u>213,000</u>	<u>220,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				198,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
09	EDU. AFFAIRS & SERV.			Rs	Rs	Rs
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS - PADIDAN STATION NAUSHERO FEROZ				45,425,000	31,040,000	54,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,069,000</u>	<u>61,859,000</u>	<u>79,546,000</u>
A011	TOTAL PAY		62	63	<u>45,358,000</u>	<u>34,535,000</u>	<u>46,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	24	<u>28,069,000</u>	<u>25,303,000</u>	<u>22,895,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>24</u>	<u>28,069,000</u>	<u>25,303,000</u>	<u>22,895,000</u>
P094	PRINCIPAL (BPS-19)		1	1	6,359,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	12,350,000		4,238,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,260,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)			5			5,596,000
A119	ASSISTANT (BPS-16)		1	1	761,000	25,303,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	5,339,000		9,062,000
A011-2	TOTAL PAY OF OTHER STAFF		43	39	<u>17,289,000</u>	<u>9,232,000</u>	<u>24,046,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>39</u>	<u>17,223,000</u>	<u>9,145,000</u>	<u>23,959,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2		1,412,000		
C298	COMMERCE TEACHER (BPS-15)		1	1	1,278,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1		1,278,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	4,524,000		9,262,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	2,053,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	389,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	270,000	9,145,000	712,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1	1	389,000		712,000
C146	COMPUTER OPERATOR (BPS-12)		1		340,000		
J053	JUNIOR CLERK (BPS-11)		2	2	641,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		1	1	389,000		552,000
L003	LABORATORY ASSISTANT (BPS-07)		5	5	1,402,000		2,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	1,225,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	2	2	466,000		873,000
M022	MALHI	(BPS-02)	1	1	234,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	699,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1	234,000		437,000
A01152	Personal pay				66,000	87,000	87,000
A012	TOTAL ALLOWANCES				<u>19,711,000</u>	<u>27,324,000</u>	<u>32,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,345,000</u>	<u>26,957,000</u>	<u>32,233,000</u>
A01202	House Rent Allowance				1,964,000	2,181,000	2,181,000
A01203	Conveyance Allowance				2,055,000	2,311,000	2,311,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,034,000	1,151,000	1,151,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				3,359,000	3,284,000	3,359,000
A0124S	Differential Allowance				7,234,000	7,104,000	7,234,000
A0124X	Adhoc Relief Allowance 2023					10,843,000	11,385,000
A01270	Others				3,645,000		4,529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>366,000</u>	<u>367,000</u>	<u>372,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				294,000	293,000	293,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>2,258,000</u>	<u>2,040,000</u>	<u>2,397,000</u>
A032	TOTAL COMMUNICATIONS				<u>131,000</u>	<u>131,000</u>	<u>137,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				100,000	100,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD					
A033	TOTAL UTILITIES			<u>327,000</u>	<u>109,000</u>	<u>360,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			100,000	100,000	110,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A039	TOTAL GENERAL			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,700,000</u>
A03901	Stationery			300,000	300,000	315,000
A03905	Newspapers Periodicals and Books			200,000	200,000	210,000
A03906	Uniforms and Protective Clothing			200,000	200,000	210,000
A03942	Cost of Other Stores			400,000	400,000	440,000
A03970	Others			500,000	500,000	525,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13701	Hardware			100,000	100,000	105,000
GBHSS - BUCHERI SHAHEED BENAZIRABAD				67,627,000	64,199,000	82,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,364,000</u>	<u>34,377,000</u>	<u>58,527,000</u>
A011	TOTAL PAY		53	55	<u>22,859,000</u>	<u>19,093,000</u>	<u>40,643,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	19	<u>14,129,000</u>	<u>12,001,000</u>	<u>19,409,000</u>
A01101	Total Basic Pay Of Officer		16	19	<u>14,129,000</u>	<u>12,001,000</u>	<u>19,409,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,858,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		3			4,238,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,588,000		1,119,000
I071	I.T ADMINISTRATIVE	(BPS-17)	1	1	1,588,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,641,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	1,588,000	12,001,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	866,000		5,577,000
A011-2	TOTAL PAY OF OTHER STAFF		37	36	<u>8,730,000</u>	<u>7,092,000</u>	<u>21,234,000</u>
A01151	Total Basic Pay Other Staff		37	36	<u>8,730,000</u>	<u>7,092,000</u>	<u>21,234,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,167,000		3,029,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	216,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,273,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	216,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	304,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	216,000	7,092,000	712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		268,000		
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	212,000		626,000
J053	JUNIOR CLERK	(BPS-11)	1	1	253,000		588,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	434,000		1,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	216,000		516,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	194,000		481,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	367,000		904,000
C089	CHOWKIDAR	(BPS-02)	3	3	550,000		1,309,000
M022	MALHI	(BPS-02)	2	2	367,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	735,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	367,000		873,000
A012	TOTAL ALLOWANCES				<u>10,505,000</u>	<u>15,284,000</u>	<u>17,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,305,000</u>	<u>15,062,000</u>	<u>17,655,000</u>
A01202	House Rent Allowance				997,000	1,161,000	1,161,000
A01203	Conveyance Allowance				1,126,000	1,311,000	1,311,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				34,000	30,000	30,000
A01217	Medical Allowance				584,000	661,000	661,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,788,000	1,816,000	1,816,000
A0124S	Differential Allowance				3,866,000	3,941,000	3,941,000
A0124X	Adhoc Relief Allowance 2023					6,131,000	6,438,000
A01270	Others				1,898,000		2,286,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	<u>222,000</u>	<u>229,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				128,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA				
A03301	Gas		9,000	9,000	10,000
A03303	Electricity		218,000		240,000
A039	TOTAL GENERAL		<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery		110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		11,000	11,000	12,000
A03906	Uniforms and Protective Clothing		24,000	24,000	25,000
A03942	Cost of Other Stores		152,000	152,000	167,000
A03970	Others		93,000	93,000	98,000
GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA			34,112,000	34,907,000	59,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,141,000</u>	<u>8,546,000</u>	<u>33,989,000</u>
A011	TOTAL PAY		<u>39</u>	<u>38</u>	<u>16,948,000</u>	<u>8,474,000</u>	<u>32,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>12</u>	<u>9,086,000</u>	<u>4,543,000</u>	<u>16,145,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>9,086,000</u>	<u>4,543,000</u>	<u>16,145,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,465,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,597,000		2,826,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	632,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	1,896,000		5,596,000
A119	ASSISTANT	(BPS-16)				4,543,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>26</u>	<u>7,862,000</u>	<u>3,931,000</u>	<u>16,070,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>26</u>	<u>7,862,000</u>	<u>3,931,000</u>	<u>16,070,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		395,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	310,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	3,892,000		7,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	310,000		712,000
S053	SENIOR CLERK	(BPS-14)				3,931,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		272,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	259,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	310,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	227,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	395,000		904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR						
C089	CHOWKIDAR	(BPS-02)	2	2	373,000		873,000
M022	MALHI	(BPS-02)	2	2	373,000		873,000
N003	NAIB QASID	(BPS-02)	2	2	373,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	373,000		873,000
A012	TOTAL ALLOWANCES				<u>1,193,000</u>	<u>72,000</u>	<u>1,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,121,000</u>		<u>1,695,000</u>
A01270	Others				1,121,000		1,695,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,000</u>	<u>72,000</u>	<u>79,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR					18,789,000	8,976,000	34,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,981,000</u>	<u>82,348,000</u>	<u>95,357,000</u>
A011	TOTAL PAY		63	61	<u>82,555,000</u>	<u>46,886,000</u>	<u>50,191,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	30	<u>53,313,000</u>	<u>33,365,000</u>	<u>28,566,000</u>
A01101	Total Basic Pay Of Officer		29	30	<u>52,669,000</u>	<u>32,855,000</u>	<u>27,922,000</u>
P094	PRINCIPAL (BPS-19)		2	1	10,179,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	9,895,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	2,614,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	2,614,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,614,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	7,837,000		5,596,000
A119	ASSISTANT (BPS-16)		1	1	1,314,000	32,855,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	15,602,000		11,851,000
A01102	Personal pay				644,000	510,000	644,000
A011-2	TOTAL PAY OF OTHER STAFF		34	31	<u>29,242,000</u>	<u>13,521,000</u>	<u>21,625,000</u>
A01151	Total Basic Pay Other Staff		34	31	<u>29,172,000</u>	<u>13,474,000</u>	<u>21,555,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		1,337,000		757,000
D154	DRAWING TEACHER (BPS-15)		1	1	1,072,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	2,144,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		2		1,730,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	9,507,000		7,837,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	3,007,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	865,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	865,000	13,474,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	1,337,000		712,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,433,000		1,177,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	626,000		516,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	626,000		516,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	1,642,000		1,358,000
C089	CHOWKIDAR (BPS-02)	1	1	522,000		437,000
M022	MALHI (BPS-02)	1	1	522,000		437,000
N003	NAIB QASID (BPS-02)	2	2	1,040,000		873,000
S008	SANITARY WORKER (BPS-02)	1	1	522,000		437,000
A01152	Personal pay			70,000	47,000	70,000
A012	TOTAL ALLOWANCES			<u>26,426,000</u>	<u>35,462,000</u>	<u>45,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,016,000</u>	<u>34,994,000</u>	<u>44,691,000</u>
A01202	House Rent Allowance			2,262,000	2,538,000	2,538,000
A01203	Conveyance Allowance			2,088,000	2,468,000	2,468,000
A01207	Washing Allowance			4,000	8,000	8,000
A01217	Medical Allowance			1,262,000	1,379,000	1,379,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance				9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,732,000	4,472,000	4,732,000
A0124S	Differential Allowance			10,052,000	9,525,000	10,052,000
A0124X	Adhoc Relief Allowance 2023				14,515,000	15,241,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A01270	Others			5,561,000		8,184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>410,000</u>	<u>468,000</u>	<u>475,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			338,000	396,000	396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GBHSS - KAZI HABIBULLAH SHIKARPUR				109,729,000	87,438,000	96,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0363	GBHSS - DAKHAN SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,594,000</u>	<u>43,957,000</u>	<u>61,537,000</u>
A011	TOTAL PAY		45	49	<u>35,801,000</u>	<u>24,735,000</u>	<u>38,641,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	19	<u>21,109,000</u>	<u>12,886,000</u>	<u>19,771,000</u>
A01101	Total Basic Pay Of Officer		14	19	<u>20,754,000</u>	<u>12,525,000</u>	<u>19,410,000</u>
P094	PRINCIPAL (BPS-19)		1	1	5,033,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			3			4,238,000
H100	HEAD MASTER (BPS-17)		1	1	2,581,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		3	5	8,417,000		5,596,000
A119	ASSISTANT (BPS-16)					12,525,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	4,723,000		6,274,000
A01102	Personal pay				355,000	361,000	361,000
A011-2	TOTAL PAY OF OTHER STAFF		31	30	<u>14,692,000</u>	<u>11,849,000</u>	<u>18,870,000</u>
A01151	Total Basic Pay Other Staff		31	30	<u>14,692,000</u>	<u>11,849,000</u>	<u>18,870,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		615,000		757,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	990,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	537,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	4,825,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	537,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	494,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	537,000	11,849,000	712,000
J053	JUNIOR CLERK (BPS-11)		2	2	889,000		1,177,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,072,000		1,104,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	390,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0363	GBHSS - DAKHAN SHIKARPUR						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	777,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,358,000		1,809,000
C089	CHOWKIDAR	(BPS-02)	1	1	324,000		437,000
M022	MALHI	(BPS-02)	1	1	324,000		437,000
N003	NAIB QASID	(BPS-02)	1	1	324,000		437,000
S008	SANITARY WORKER	(BPS-02)	1	1	324,000		437,000
A012	TOTAL ALLOWANCES				<u>11,793,000</u>	<u>19,222,000</u>	<u>22,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,598,000</u>	<u>18,978,000</u>	<u>22,645,000</u>
A01202	House Rent Allowance				904,000	1,347,000	1,347,000
A01203	Conveyance Allowance				1,037,000	1,580,000	1,580,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				565,000	807,000	807,000
A0121T	Adhoc Relief Allowance 2013					14,000	
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					13,000	
A0122M	Adhoc Relief Allowance 2016					31,000	
A0122Y	Ad-hoc Relief Allowance 2017					33,000	
A0123G	Ad-hoc Relief Allowance-2018					33,000	
A0123P	Ad-hoc Relief A 2019					33,000	
A0123X	Adhoc Relief Allowance-2020					60,000	
A0124F	Adhoc Relief Allowance-2021					39,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,030,000	2,300,000	2,300,000
A0124S	Differential Allowance				4,349,000	5,047,000	5,047,000
A0124X	Adhoc Relief Allowance 2023					7,624,000	8,005,000
A01270	Others				2,705,000		3,545,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>195,000</u>	<u>244,000</u>	<u>251,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				123,000	172,000	172,000
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>530,000</u>	<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0363	GBHSS - DAKHAN SHIKARPUR						
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery				110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo				100,000	100,000	100,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
A06	TOTAL TRANSFERS					<u>1,920,000</u>	
A061	TOTAL SCHOLARSHIP					<u>1,920,000</u>	
A06102	Others					1,920,000	
GBHSS - DAKHAN SHIKARPUR					48,342,000	46,407,000	62,337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,146,000</u>	<u>37,557,000</u>	<u>65,981,000</u>
A011	TOTAL PAY		<u>49</u>	<u>48</u>	<u>27,913,000</u>	<u>21,201,000</u>	<u>39,051,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>14,293,000</u>	<u>6,256,000</u>	<u>19,830,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>14,293,000</u>	<u>6,256,000</u>	<u>19,830,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,468,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	2,852,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	754,000		1,119,000
L058	LIBRARIAN (BPS-17)		1	1	754,000		1,119,000
S236	SUPERINTENDENT (BPS-17)		1	1	754,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	3,010,000		4,476,000
A119	ASSISTANT (BPS-16)		1	1	469,000	6,256,000	697,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,232,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>29</u>	<u>13,620,000</u>	<u>14,945,000</u>	<u>19,221,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>29</u>	<u>13,567,000</u>	<u>14,894,000</u>	<u>19,168,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1		469,000		757,000
D154	DRAWING TEACHER (BPS-15)		1	1	376,000		757,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,564,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	4,989,000		8,549,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	611,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	753,000		1,424,000
S053	SENIOR CLERK (BPS-14)		1	1	611,000	14,894,000	712,000
J053	JUNIOR CLERK (BPS-11)		1	1	505,000		588,000
L011	LABORATORY ATTENDANT (BPS-03)		3	3	1,160,000		1,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR						
C089	CHOWKIDAR	(BPS-02)	1	1	367,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	735,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	367,000		437,000
N003	NAIB QASID	(BPS-01)	1	1	685,000		428,000
A01152	Personal pay				53,000	51,000	53,000
A012	TOTAL ALLOWANCES				<u>18,233,000</u>	<u>16,356,000</u>	<u>26,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,041,000</u>	<u>16,110,000</u>	<u>26,677,000</u>
A01202	House Rent Allowance				776,000	1,224,000	1,224,000
A01203	Conveyance Allowance				888,000	1,526,000	1,526,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				449,000	701,000	701,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,052,000	1,982,000	5,052,000
A0124S	Differential Allowance				8,495,000	4,308,000	8,495,000
A0124X	Adhoc Relief Allowance 2023					6,342,000	6,659,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,348,000		2,993,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,000</u>	<u>246,000</u>	<u>253,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				120,000	174,000	174,000
A03	TOTAL OPERATING EXPENSES				<u>765,000</u>	<u>547,000</u>	<u>821,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

A03805	Travelling Allowance	22,000	22,000	22,000

A039	TOTAL GENERAL	<u>485.000</u>	<u>485.000</u>	<u>517.000</u>

A03901	Stationery	154,000	154,000	162,000

A03905	Newspapers Periodicals and Books	11.000	11.000	12.000

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000

A03942	Cost of Other Stores	152,000	152,000	167,000

A03970	Others	144,000	144,000	151,000

A06	TOTAL TRANSFERS	<u>720.000</u>

A061	TOTAL SCHOLARSHIP	720,000

A06102	Others	720.000

A13	TOTAL REPAIRS AND MAINTENANCE	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

A132	TOTAL FURNITURE AND FIXTURE	<u>24,000</u>	<u>24,000</u>	<u>25,000</u>

A13201	Furniture and Fixture	24,000	24,000	25,000

GBHSS - JHALI KALWARI SHIKARPUR	46,935,000	38,848,000	66,827,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
			2023-2024	2024-2025	2023-2024	2024-2025
					Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				69,452,000	78,906,000
A011	TOTAL PAY		58	63	46,968,000	44,600,000
A011-1	TOTAL PAY OF OFFICERS		24	25	34,755,000	22,657,000
A01101	Total Basic Pay Of Officer		24	25	34,648,000	22,657,000
P094	PRINCIPAL	(BPS-19)	1	1	3,729,000	2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	1,910,000	1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	7,229,000	4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	1,910,000	1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000	1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	1,910,000	1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,910,000	1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	7,634,000	4,476,000
A119	ASSISTANT	(BPS-16)	1	1	1,188,000	22,657,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	11	6,728,000	6,971,000
A01102	Personal pay				107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		34	38	12,213,000	21,943,000
A01151	Total Basic Pay Other Staff		34	38	12,135,000	21,821,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	572,000	1,514,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1		634,000	
A351	ART TEACHER	(BPS-14)	1	1	375,000	712,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1		714,000	712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	10	2,858,000	2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	789,000	712,000
S053	SENIOR CLERK	(BPS-14)	1	1	715,000	21,821,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR						
J053	JUNIOR CLERK	(BPS-11)	1	1	593,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	334,000		6,625,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	519,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	519,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,358,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	431,000		437,000
M022	MALHI	(BPS-02)	1	1	431,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	862,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	431,000		437,000
A01152	Personal pay				78,000	122,000	122,000
A012	TOTAL ALLOWANCES				<u>22,484,000</u>	<u>34,306,000</u>	<u>40,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,099,000</u>	<u>33,815,000</u>	<u>40,274,000</u>
A01202	House Rent Allowance				2,089,000	2,480,000	2,480,000
A01203	Conveyance Allowance				2,090,000	2,656,000	2,656,000
A01207	Washing Allowance				4,000	9,000	9,000
A01217	Medical Allowance				1,052,000	1,269,000	1,269,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,069,000	4,235,000	4,235,000
A0124S	Differential Allowance				8,684,000	9,072,000	9,072,000
A0124X	Adhoc Relief Allowance 2023					14,068,000	14,771,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others				4,089,000		5,756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>385,000</u>	<u>491,000</u>	<u>498,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				313,000	419,000	419,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A032	TOTAL COMMUNICATIONS	<u>31.000</u>	<u>31.000</u>	<u>32.000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>390.000</u>	<u>390.000</u>	<u>418.000</u>

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	5.760.000

A061	TOTAL SCHOLARSHIP	<u>5,760,000</u>

A06102	Others	5,760,000

GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR	70,100,000	85,096,000	85,152,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0479	GGHSS - SALEHPAT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,857,000</u>	<u>12,562,000</u>	<u>46,170,000</u>
A011	TOTAL PAY		48	48	<u>22,190,000</u>	<u>6,678,000</u>	<u>37,961,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	22	<u>11,636,000</u>	<u>1,059,000</u>	<u>22,270,000</u>
A01101	Total Basic Pay Of Officer		20	22	<u>11,636,000</u>	<u>1,059,000</u>	<u>22,270,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	800,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,528,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	395,000	1,059,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,417,000		7,668,000
A011-2	TOTAL PAY OF OTHER STAFF		28	26	<u>10,554,000</u>	<u>5,619,000</u>	<u>15,691,000</u>
A01151	Total Basic Pay Other Staff		28	26	<u>10,554,000</u>	<u>5,619,000</u>	<u>15,691,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1		464,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	578,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		493,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,784,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	928,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	464,000	5,619,000	712,000
J053	JUNIOR CLERK	(BPS-11)	3	3	770,000		1,767,000
D154	DRAWING TEACHER	(BPS-09)	2	2	928,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	336,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	295,000		452,000
C089	CHOWKIDAR	(BPS-02)	3	3	838,000		1,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0479	GGHSS - SALEHPAT SUKKUR						
N003	NAIB QASID	(BPS-02)	3	3	838,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	3	3	838,000		1,309,000
A012	TOTAL ALLOWANCES				<u>3,667,000</u>	<u>5,884,000</u>	<u>8,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,595,000</u>	<u>5,799,000</u>	<u>8,117,000</u>
A01202	House Rent Allowance				292,000	589,000	589,000
A01203	Conveyance Allowance				366,000	694,000	694,000
A01207	Washing Allowance				9,000	15,000	15,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				228,000	386,000	386,000
A0124R	Ad-Hoc Relief Allowance-2022				368,000	646,000	646,000
A0124S	Differential Allowance				841,000	1,464,000	1,464,000
A0124X	Adhoc Relief Allowance 2023					1,982,000	2,081,000
A01270	Others				1,468,000		2,219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,000</u>	<u>85,000</u>	<u>92,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance					13,000	13,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

5,754,000

5,754,000

5,754,000

26,505,000	18,746,000	46,870,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0480	GGHSS - BAGARJI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,987,000</u>	<u>41,520,000</u>	<u>67,975,000</u>
A011	TOTAL PAY		59	58	<u>18,986,000</u>	<u>22,727,000</u>	<u>42,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	17	<u>10,047,000</u>	<u>6,176,000</u>	<u>18,785,000</u>
A01101	Total Basic Pay Of Officer		18	17	<u>10,047,000</u>	<u>6,176,000</u>	<u>18,785,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	564,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	1,277,000		2,826,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	598,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,528,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	395,000	6,176,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,821,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>8,939,000</u>	<u>16,551,000</u>	<u>23,413,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>8,886,000</u>	<u>16,490,000</u>	<u>23,352,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,614,000		7,837,000
S053	SENIOR CLERK	(BPS-14)	1	1	476,000	16,490,000	712,000
J053	JUNIOR CLERK	(BPS-11)	5	5	548,000		2,944,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	975,000		5,521,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	692,000		1,030,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	131,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	302,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	188,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	289,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	576,000		873,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0480	GGHSS - BAGARJI SUKKUR						
S008	SANITARY WORKER	(BPS-02)	1	1	289,000		437,000
C089	CHOWKIDAR	(BPS-01)	1	1	156,000		428,000
M022	MALHI	(BPS-01)	1	1	164,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	334,000		857,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		428,000
A01152	Personal pay				53,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>15,001,000</u>	<u>18,793,000</u>	<u>25,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,821,000</u>	<u>18,602,000</u>	<u>25,579,000</u>
A01202	House Rent Allowance				991,000	1,809,000	1,809,000
A01203	Conveyance Allowance				996,000	2,071,000	2,071,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				22,000	27,000	27,000
A01217	Medical Allowance				575,000	1,162,000	1,162,000
A0122M	Adhoc Relief Allowance 2016					26,000	
A0122Y	Ad-hoc Relief Allowance 2017					92,000	
A0123G	Ad-hoc Relief Allowance-2018					74,000	
A0123P	Ad-hoc Relief A 2019					52,000	
A0123X	Adhoc Relief Allowance-2020					40,000	
A0124F	Adhoc Relief Allowance-2021					63,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,334,000	2,210,000	4,334,000
A0124S	Differential Allowance				6,942,000	4,650,000	6,942,000
A0124X	Adhoc Relief Allowance 2023					6,181,000	6,490,000
A01270	Others				951,000	137,000	2,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>180,000</u>	<u>191,000</u>	<u>198,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				108,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES				<u>928,000</u>	<u>580,000</u>	<u>1,000,000</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0480	GGHSS - BAGARJI SUKKUR					
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>357,000</u>	<u>9,000</u>	<u>393,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			348,000		383,000
A039	TOTAL GENERAL			<u>519,000</u>	<u>519,000</u>	<u>553,000</u>
A03901	Stationery			181,000	181,000	190,000
A03903	Conference/Seminars/Workshops/Sympo			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			32,000	32,000	34,000
A03942	Cost of Other Stores			174,000	174,000	191,000
A03970	Others			99,000	99,000	104,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
GGHSS - BAGARJI SUKKUR				34,915,000	44,260,000	68,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0481	GBHSS - SAMO CHACHAR, SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,354,000</u>	<u>32,041,000</u>	<u>45,011,000</u>
A011	TOTAL PAY		34	35	<u>16,827,000</u>	<u>18,151,000</u>	<u>28,714,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>12,525,000</u>	<u>9,897,000</u>	<u>19,481,000</u>
A01101	Total Basic Pay Of Officer		16	17	<u>12,525,000</u>	<u>9,897,000</u>	<u>19,481,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,725,000		2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	1,116,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	885,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	885,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,535,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	550,000	9,897,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,241,000		3,486,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	1	1,588,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,302,000</u>	<u>8,254,000</u>	<u>9,233,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,281,000</u>	<u>8,221,000</u>	<u>9,200,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	443,000	8,221,000	712,000
J053	JUNIOR CLERK	(BPS-11)	4	4	735,000		2,356,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	349,000		1,656,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	322,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	562,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	534,000		873,000
M022	MALHI	(BPS-02)	1	1	268,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	534,000		873,000
S008	SANITARY WORKER	(BPS-02)	2	2	534,000		873,000
A01152	Personal pay				21,000	33,000	33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0481	GBHSS - SAMO CHACHAR, SUKKUR					
A012	TOTAL ALLOWANCES			<u>9,527,000</u>	<u>13,890,000</u>	<u>16,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,336,000</u>	<u>13,748,000</u>	<u>16,148,000</u>
A01202	House Rent Allowance			935,000	1,030,000	1,030,000
A01203	Conveyance Allowance			1,034,000	1,062,000	1,062,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			478,000	570,000	570,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,571,000	1,700,000	1,700,000
A0124S	Differential Allowance			3,365,000	3,643,000	3,643,000
A0124X	Adhoc Relief Allowance 2023				5,685,000	5,969,000
A01253	Science Teaching Allowance			3,000	4,000	4,000
A01270	Others			1,921,000		2,116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>142,000</u>	<u>149,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			119,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0481	GBHSS - SAMO CHACHAR, SUKKUR					
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,080,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,080,000</u>	
A06102	Others				1,080,000	
GBHSS - SAMO CHACHAR, SUKKUR				27,002,000	33,551,000	45,711,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0482	GBHSS - SANGRAR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,342,000</u>	<u>30,582,000</u>	<u>59,682,000</u>
A011	TOTAL PAY		<u>47</u>	<u>45</u>	<u>28,231,000</u>	<u>17,022,000</u>	<u>35,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>18</u>	<u>14,668,000</u>	<u>4,530,000</u>	<u>19,482,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>18</u>	<u>14,668,000</u>	<u>4,530,000</u>	<u>19,482,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,232,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,395,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,528,000		4,476,000
A119	ASSISTANT	(BPS-16)	1	1	395,000	4,530,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,622,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>27</u>	<u>13,563,000</u>	<u>12,492,000</u>	<u>16,171,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>27</u>	<u>13,563,000</u>	<u>12,487,000</u>	<u>16,171,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-15)	1	1	861,000		757,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	790,000		757,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		692,000		757,000
D154	DRAWING TEACHER	(BPS-14)	1	1	861,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,898,000		4,275,000
S053	SENIOR CLERK	(BPS-14)	1	1	653,000	12,487,000	712,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,078,000		2,356,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	943,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	826,000		904,000
C089	CHOWKIDAR	(BPS-02)	2	2	785,000		873,000

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0482	GBHSS - SANGRAR SUKKUR						
N003	NAIB QASID	(BPS-02)	3	3	1,175,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	785,000		873,000
N003	NAIB QASID	(BPS-01)	1	1	608,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	608,000		428,000
A01152	Personal pay					5,000	
A012	TOTAL ALLOWANCES				<u>17,111,000</u>	<u>13,560,000</u>	<u>24,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,979,000</u>	<u>13,385,000</u>	<u>23,847,000</u>
A01202	House Rent Allowance				747,000	1,147,000	1,147,000
A01203	Conveyance Allowance				844,000	1,273,000	1,273,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				12,000	13,000	13,000
A01217	Medical Allowance				451,000	694,000	694,000
A0121A	Ad - hoc Allowance - 2011				6,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					10,000	
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					10,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					13,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,739,000	1,639,000	4,739,000
A0124S	Differential Allowance				7,844,000	3,505,000	7,844,000
A0124X	Adhoc Relief Allowance 2023					4,990,000	5,240,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others				2,291,000		2,823,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>132,000</u>	<u>175,000</u>	<u>182,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				60,000	103,000	103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0482	GBHSS - SANGRAR SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>553,000</u>	<u>828,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>15,000</u>	<u>257,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>485,000</u>	<u>485,000</u>	<u>517,000</u>
A03901	Stationery			154,000	154,000	162,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			144,000	144,000	151,000
A06	TOTAL TRANSFERS				<u>2,160,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,160,000</u>	
A06102	Others				2,160,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			24,000	24,000	25,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY0482	GBHSS - SANGRAR SUKKUR			
GBHSS - SANGRAR SUKKUR				
				46,137,000
				33,319,000
				60,535,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,806,000</u>	<u>7,459,000</u>	<u>26,001,000</u>
A011	TOTAL PAY		16	23	<u>11,416,000</u>	<u>4,109,000</u>	<u>21,436,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	11	<u>2,289,000</u>	<u>1,010,000</u>	<u>13,833,000</u>
A01101	Total Basic Pay Of Officer		4	11	<u>2,289,000</u>	<u>1,010,000</u>	<u>13,833,000</u>
P094	PRINCIPAL (BPS-19)			1			2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)			3			4,238,000
S236	SUPERINTENDENT (BPS-17)	1	1		649,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)	2	5		1,297,000		5,596,000
A119	ASSISTANT (BPS-16)					1,010,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1		343,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>9,127,000</u>	<u>3,099,000</u>	<u>7,603,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>9,084,000</u>	<u>3,099,000</u>	<u>7,560,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		4,203,000		3,563,000
L035	LANGUAGE TEACHER (BPS-14)	1	1		841,000		712,000
O044	ORIENTAL TEACHER (BPS-14)	2	2		1,680,000		1,424,000
S053	SENIOR CLERK (BPS-14)					3,099,000	
D154	DRAWING TEACHER (BPS-09)	1	1		842,000		552,000
N003	NAIB QASID (BPS-02)	3	3		1,518,000		1,309,000
A01152	Personal pay				43,000		43,000
A012	TOTAL ALLOWANCES				<u>2,390,000</u>	<u>3,350,000</u>	<u>4,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,293,000</u>	<u>3,229,000</u>	<u>4,437,000</u>
A01202	House Rent Allowance				211,000	277,000	277,000
A01203	Conveyance Allowance				204,000	330,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI					
A0120D	Integrated Allowance			8,000		8,000
A01217	Medical Allowance			86,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022			330,000	386,000	386,000
A0124S	Differential Allowance			702,000	837,000	837,000
A0124X	Adhoc Relief Allowance 2023				1,260,000	1,323,000
A01270	Others			752,000		1,137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			97,000	121,000	128,000
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			25,000	49,000	49,000
A03	TOTAL OPERATING EXPENSES			648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	32,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			390,000	390,000	418,000
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI				14,454,000	7,889,000	26,701,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1607	GGHSS - ORANGI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,341,000</u>	<u>41,680,000</u>	<u>62,461,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>29,669,000</u>	<u>23,127,000</u>	<u>39,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>15,042,000</u>	<u>4,600,000</u>	<u>23,050,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>15,042,000</u>	<u>4,600,000</u>	<u>23,050,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)		2			3,237,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	800,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	6	5,687,000		6,715,000
A119	ASSISTANT	(BPS-16)				4,600,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,848,000		6,971,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>14,627,000</u>	<u>18,527,000</u>	<u>16,321,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>14,627,000</u>	<u>18,527,000</u>	<u>16,321,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	8,127,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	677,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	677,000	18,527,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	2,595,000		3,563,000
J053	JUNIOR CLERK	(BPS-11)	1	1	491,000		588,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	429,000		452,000
N003	NAIB QASID	(BPS-02)	4	4	1,631,000		1,745,000
A012	TOTAL ALLOWANCES				<u>13,672,000</u>	<u>18,553,000</u>	<u>23,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,438,000</u>	<u>18,301,000</u>	<u>22,821,000</u>
A01202	House Rent Allowance				1,575,000	2,135,000	2,241,000
A01203	Conveyance Allowance				1,773,000	1,771,000	1,831,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1607	GGHSS - ORANGI KARACHI					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			504,000	710,000	780,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A01238	Charge Allowance			1,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			2,113,000	2,161,000	2,319,000
A0124S	Differential Allowance			4,500,000	4,642,000	4,976,000
A0124X	Adhoc Relief Allowance 2023				6,847,000	7,189,000
A01270	Others			2,947,000		3,450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>234,000</u>	<u>252,000</u>	<u>269,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			152,000	179,000	179,000
A01299	Others			10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>1,440,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KQ1607 GGHSS - ORANGI KARACHI

1.440.000

1,440,000

630,000

280,000

280.000

280,000

150,000

150.000

150,000

200,000

200.000

200,000

63,891,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,897,000</u>	<u>20,926,000</u>	<u>43,760,000</u>
A011	TOTAL PAY		39	38	<u>24,028,000</u>	<u>11,489,000</u>	<u>31,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>10,975,000</u>	<u>5,288,000</u>	<u>18,235,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>10,975,000</u>	<u>5,211,000</u>	<u>18,235,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,232,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	800,000		2,825,000
H100	HEAD MASTER	(BPS-17)	1	1	632,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	6	4,424,000		6,715,000
A119	ASSISTANT	(BPS-16)				5,211,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,233,000		2,091,000
A01102	Personal pay					77,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	23	<u>13,053,000</u>	<u>6,201,000</u>	<u>13,469,000</u>
A01151	Total Basic Pay Other Staff		24	23	<u>13,011,000</u>	<u>6,143,000</u>	<u>13,411,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,106,000		2,137,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	703,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	703,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,106,000	6,143,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,096,000		1,424,000
C146	COMPUTER OPERATOR	(BPS-12)	1		615,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	508,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	703,000		552,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI						
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,524,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	443,000		452,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	183,000		452,000
N003	NAIB QASID	(BPS-02)	5	5	2,111,000		2,182,000
A01152	Personal pay				42,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>7,869,000</u>	<u>9,437,000</u>	<u>12,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,737,000</u>	<u>9,317,000</u>	<u>11,919,000</u>
A01202	House Rent Allowance				983,000	1,008,000	1,008,000
A01203	Conveyance Allowance				1,183,000	731,000	731,000
A0120D	Integrated Allowance				23,000	25,000	25,000
A01217	Medical Allowance				340,000	372,000	372,000
A01224	Entertainment Allowance				6,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbald Employees					50,000	50,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,109,000	1,097,000	1,109,000
A0124S	Differential Allowance				2,400,000	2,390,000	2,400,000
A0124X	Adhoc Relief Allowance 2023					3,627,000	3,808,000
A01270	Others				1,688,000		2,399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>132,000</u>	<u>120,000</u>	<u>137,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				50,000	47,000	47,000
A01299	Others				10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03303	Electricity	218,000	240,000

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A03905	Newspapers Periodicals and Books	11,000	11,000	12,000

A03906	Uniforms and Protective Clothing	24,000	24,000	25,000

A03942	Cost of Other Stores	152,000	152,000	167,000

A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>1,440,000</u>

A061	TOTAL SCHOLARSHIP	<u>1,440,000</u>

A06102	Others	1,440,000

A09	TOTAL PHYSICAL ASSETS	<u>132,000</u>	<u>132,000</u>

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,000</u>	<u>32,000</u>

A09601	Plant and Machinery	<u>32,000</u>	<u>32,000</u>

075	One Water Dispenser	32,000

1	Purchase of Plant and Machinery	32,000

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>	<u>100,000</u>

A09701	Furniture and fixtures	<u>100,000</u>	<u>100,000</u>

001	Furniture and Fixtures	100,000	100,000

GGHSS - BABA VILAYAT ALI SHAH KARACHI	32,677,000	22,928,000	44,460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1609	GGHSS - NJV KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,486,000</u>	<u>27,487,000</u>	<u>59,882,000</u>
A011	TOTAL PAY		<u>67</u>	<u>56</u>	<u>44,192,000</u>	<u>15,407,000</u>	<u>42,949,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>19</u>	<u>19,969,000</u>	<u>8,668,000</u>	<u>21,739,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>19</u>	<u>19,969,000</u>	<u>8,668,000</u>	<u>21,739,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,313,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,238,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,406,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	635,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	635,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	6,984,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,984,000	8,668,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		396,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,378,000		2,789,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>37</u>	<u>24,223,000</u>	<u>6,739,000</u>	<u>21,210,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>37</u>	<u>24,223,000</u>	<u>6,739,000</u>	<u>21,210,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		635,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,592,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,181,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,111,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	797,000	6,739,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,191,000		1,424,000
C146	COMPUTER OPERATOR	(BPS-12)	1		699,000		
A017	ACCOUNT CLERK	(BPS-11)	1	1	797,000		588,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,728,000		1,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1609	GGHSS - NJV KARACHI						
T058	TRADE INSTRUCTOR	(BPS-10)	1		638,000		
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,455,000		3,093,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	558,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,524,000		3,165,000
C019	CARPENTER	(BPS-02)	1		490,000		
N003	NAIB QASID	(BPS-02)	8	8	3,827,000		3,491,000
A012	TOTAL ALLOWANCES				<u>11,294,000</u>	<u>12,080,000</u>	<u>16,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,177,000</u>	<u>11,957,000</u>	<u>16,804,000</u>
A01202	House Rent Allowance				1,919,000	1,367,000	1,367,000
A01203	Conveyance Allowance				1,032,000	766,000	766,000
A01217	Medical Allowance				397,000	372,000	372,000
A01224	Entertainment Allowance				16,000	19,000	19,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A01238	Charge Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,532,000	1,473,000	1,532,000
A0124S	Differential Allowance				3,280,000	3,151,000	3,280,000
A0124X	Adhoc Relief Allowance 2023					4,750,000	4,988,000
A01270	Others				2,965,000		4,419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,000</u>	<u>123,000</u>	<u>129,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				45,000	50,000	50,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1609	GGHSS - NJV KARACHI					
A033	TOTAL UTILITIES			227,000	9,000	250,000
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			490,000	490,000	518,000
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS - NJV KARACHI				56,234,000	28,017,000	60,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1610	GGHSS - GREEN BELT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,532,000</u>	<u>24,897,000</u>	<u>42,940,000</u>
A011	TOTAL PAY		41	32	<u>29,583,000</u>	<u>13,708,000</u>	<u>27,942,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	13	<u>20,504,000</u>	<u>7,873,000</u>	<u>17,910,000</u>
A01101	Total Basic Pay Of Officer		22	13	<u>20,444,000</u>	<u>7,873,000</u>	<u>17,850,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,710,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	3	5,538,000		4,238,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	6	10,524,000		6,715,000
A119	ASSISTANT	(BPS-16)				7,873,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		547,000		
A01102	Personal pay				60,000		60,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>9,079,000</u>	<u>5,835,000</u>	<u>10,032,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>9,079,000</u>	<u>5,835,000</u>	<u>10,032,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,718,000	5,835,000	2,137,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			516,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	677,000		588,000
J053	JUNIOR CLERK	(BPS-11)	1	1	491,000		588,000
L058	LIBRARIAN	(BPS-11)	1	1	562,000		588,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1		318,000		
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,964,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,718,000		1,809,000
N003	NAIB QASID	(BPS-02)	4	4	1,631,000		1,745,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1610	GGHSS - GREEN BELT KARACHI					
A012	TOTAL ALLOWANCES			<u>9,949,000</u>	<u>11,189,000</u>	<u>14,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,844,000</u>	<u>11,080,000</u>	<u>14,872,000</u>
A01202	House Rent Allowance			1,294,000	1,235,000	1,235,000
A01203	Conveyance Allowance			1,016,000	784,000	784,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			427,000	396,000	396,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			28,000	20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,584,000	1,313,000	1,584,000
A0124S	Differential Allowance			3,403,000	3,006,000	3,403,000
A0124X	Adhoc Relief Allowance 2023				4,255,000	4,468,000
A01270	Others			2,062,000	28,000	2,952,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>109,000</u>	<u>126,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			23,000	36,000	36,000
A01299	Others			10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1610	GGHSS - GREEN BELT KARACHI					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,320,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,320,000</u>	
A06102	Others				2,320,000	
GGHSS - GREEN BELT KARACHI				40,180,000	27,647,000	43,640,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1611	GGHSS - Chanaser Village (UM) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				72,926,000	96,223,000	132,254,000
A011	TOTAL PAY		134	122	51,845,000	52,753,000	81,266,000
A011-1	TOTAL PAY OF OFFICERS		37	26	24,814,000	9,215,000	25,903,000
A01101	Total Basic Pay Of Officer		37	26	24,814,000	9,215,000	25,903,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,203,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,258,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,443,000		2,826,000
H100	HEAD MASTER	(BPS-17)	2	2	1,291,000		2,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	6	9,030,000		6,715,000
A119	ASSISTANT	(BPS-16)				9,215,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		402,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,292,000		8,365,000
O044	ORIENTAL TEACHER	(BPS-16)	2	2	895,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		97	96	27,031,000	43,538,000	55,363,000
A01151	Total Basic Pay Other Staff		97	96	26,989,000	43,481,000	55,306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	9,155,000		11,400,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,291,000	43,481,000	2,849,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	8	8	2,687,000		5,700,000
C146	COMPUTER OPERATOR	(BPS-12)	1		502,000		
A017	ACCOUNT CLERK	(BPS-11)	1	1	572,000		588,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,659,000		2,356,000
L058	LIBRARIAN	(BPS-11)	1	1	473,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	667,000		19,876,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,487,000		3,093,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1611	GGHSS - Chanaser Village (UM) KARACHI						
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,899,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	1	1	343,000		437,000
N003	NAIB QASID	(BPS-02)	11	11	3,254,000		4,801,000
A01152	Personal pay				42,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>21,081,000</u>	<u>43,470,000</u>	<u>50,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,801,000</u>	<u>43,150,000</u>	<u>50,673,000</u>
A01202	House Rent Allowance				2,675,000	5,564,000	5,564,000
A01203	Conveyance Allowance				1,915,000	4,206,000	4,206,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				951,000	2,043,000	2,043,000
A01224	Entertainment Allowance				11,000	19,000	19,000
A01226	Computer Allowance				5,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					18,000	
A0122N	Special Conveyance Allowance to Disbale Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					48,000	
A01238	Charge Allowance				3,000	5,000	5,000
A01239	Special Allowance					64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018					30,000	
A0123P	Ad-hoc Relief A 2019					42,000	
A0123X	Adhoc Relief Allowance-2020					25,000	
A01244	Adhoc Relief					25,000	
A0124F	Adhoc Relief Allowance-2021					59,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,436,000	5,050,000	5,050,000
A0124S	Differential Allowance				7,433,000	11,278,000	11,278,000
A0124X	Adhoc Relief Allowance 2023					14,559,000	15,287,000
A01270	Others				4,290,000	1,000	7,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>280,000</u>	<u>320,000</u>	<u>315,000</u>
A01274	Medical Charges				72,000	96,000	79,000
A01289	Teaching Allowance				197,000	224,000	224,000
A01299	Others				11,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1611	GGHSS - Chanaser Village (UM) KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GGHSS - Chanaser Village (UM) KARACHI				73,574,000	96,653,000	132,954,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,710,000</u>	<u>32,015,000</u>	<u>61,212,000</u>
A011	TOTAL PAY		59	50	<u>32,247,000</u>	<u>17,677,000</u>	<u>42,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	19	<u>19,105,000</u>	<u>7,430,000</u>	<u>25,137,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>19</u>	<u>19,003,000</u>	<u>7,311,000</u>	<u>25,018,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,480,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	954,000		2,826,000
H100	HEAD MASTER	(BPS-18)	1	1	649,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,460,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	649,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	6	9,090,000		6,715,000
A119	ASSISTANT	(BPS-16)				7,311,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		404,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,742,000		2,091,000
A01102	Personal pay				102,000	119,000	119,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>13,142,000</u>	<u>10,247,000</u>	<u>17,187,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>13,101,000</u>	<u>10,193,000</u>	<u>17,133,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,735,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	547,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,641,000	10,193,000	2,137,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	547,000		588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI						
J053	JUNIOR CLERK	(BPS-11)	2	2	792,000		1,177,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	396,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,375,000		3,093,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,424,000		3,165,000
N003	NAIB QASID	(BPS-02)	5	5	1,644,000		2,182,000
A01152	Personal pay				41,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>12,463,000</u>	<u>14,338,000</u>	<u>18,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,341,000</u>	<u>14,227,000</u>	<u>18,760,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,627,000	1,495,000	1,495,000
A01203	Conveyance Allowance				959,000	1,002,000	1,002,000
A01207	Washing Allowance				2,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				558,000	581,000	581,000
A01224	Entertainment Allowance				9,000	10,000	10,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,025,000	1,664,000	2,025,000
A0124S	Differential Allowance				4,406,000	3,712,000	4,406,000
A0124X	Adhoc Relief Allowance 2023					5,357,000	5,625,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				2,379,000		3,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>122,000</u>	<u>111,000</u>	<u>128,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				40,000	38,000	38,000
A01299	Others				10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>840,000</u>

A061	TOTAL SCHOLARSHIP	<u>840,000</u>

A06102	Others	840,000

GGHSS - Chanaser Village (S.M) KARACHI	45,358,000	33,285,000	61,912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1613	GGHSS - JUT LINE KARACHI						
	L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,422,000</u>	<u>23,039,000</u>	<u>42,655,000</u>
A011	TOTAL PAY		29	34	<u>15,520,000</u>	<u>12,755,000</u>	<u>30,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	17	<u>7,413,000</u>	<u>1,822,000</u>	<u>19,612,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>17</u>	<u>7,311,000</u>	<u>1,418,000</u>	<u>19,208,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)		1			2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	644,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	6	3,211,000		6,715,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,456,000		4,182,000
A01102	Personal pay				102,000	404,000	404,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>8,107,000</u>	<u>10,933,000</u>	<u>10,670,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>8,103,000</u>	<u>10,933,000</u>	<u>10,666,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	569,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	2,614,000		3,563,000
S053	SENIOR CLERK	(BPS-14)	1	1	569,000	10,933,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,979,000		2,849,000
D154	DRAWING TEACHER	(BPS-09)	1	1	569,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	413,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	361,000		452,000
M022	MALHI	(BPS-02)	1	1	343,000		437,000
N003	NAIB QASID	(BPS-02)	2	2	686,000		873,000
A01152	Personal pay				4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1613	GGHSS - JUT LINE KARACHI					
	L					
A012	TOTAL ALLOWANCES			<u>6,902,000</u>	<u>10,284,000</u>	<u>12,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,740,000</u>	<u>10,096,000</u>	<u>12,167,000</u>
A01202	House Rent Allowance			981,000	1,218,000	1,218,000
A01203	Conveyance Allowance			542,000	814,000	814,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			271,000	380,000	380,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,082,000	1,218,000	1,218,000
A0124S	Differential Allowance			2,321,000	2,620,000	2,620,000
A0124X	Adhoc Relief Allowance 2023				3,838,000	4,030,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			1,535,000		1,879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>162,000</u>	<u>188,000</u>	<u>206,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			80,000	116,000	116,000
A01299	Others			10,000		11,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1613	GGHSS - JUT LINE KARACHI			
	L			
A03906	Uniforms and Protective Clothing			24,000
A03942	Cost of Other Stores			152,000
A03970	Others			93,000
GGHSS - JUT LINE KARACHI				23,070,000
L				23,469,000
				43,355,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1614 GGHSS - BENGALI LASBELA KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				37,193,000	34,246,000	66,179,000
A011	TOTAL PAY		66	68	27,261,000	18,690,000	47,482,000
A011-1	TOTAL PAY OF OFFICERS		16	20	12,743,000	3,635,000	20,996,000
A01101	Total Basic Pay Of Officer		16	20	12,625,000	3,635,000	20,878,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,565,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	804,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	2,409,000		5,596,000
A119	ASSISTANT	(BPS-16)				3,635,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,772,000		6,971,000
A01102	Personal pay				118,000		118,000
A011-2	TOTAL PAY OF OTHER STAFF		50	48	14,518,000	15,055,000	26,486,000
A01151	Total Basic Pay Other Staff		50	48	14,461,000	14,988,000	26,419,000
D154	DRAWING TEACHER	(BPS-15)	1	1	423,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	670,000		712,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,338,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	423,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,008,000	14,988,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,370,000		2,137,000
J053	JUNIOR CLERK	(BPS-11)	1	1	487,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	352,000		8,281,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	971,000		1,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1614	GGHSS - BENGALI LASBELA KARACHI						
D161	DRIVER	(BPS-04)	2	2	874,000		931,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	425,000		452,000
C255	CONDUCTOR	(BPS-02)	2		821,000		
M022	MALHI	(BPS-02)	1	1	404,000		437,000
N003	NAIB QASID	(BPS-02)	14	14	3,520,000		6,109,000
A01152	Personal pay				57,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>9,932,000</u>	<u>15,556,000</u>	<u>18,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,787,000</u>	<u>15,379,000</u>	<u>18,506,000</u>
A01202	House Rent Allowance				1,214,000	1,799,000	1,799,000
A01203	Conveyance Allowance				882,000	1,377,000	1,377,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				32,000	43,000	43,000
A01217	Medical Allowance				478,000	698,000	698,000
A01224	Entertainment Allowance				6,000	13,000	13,000
A01238	Charge Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,592,000	1,790,000	1,790,000
A0124S	Differential Allowance				3,443,000	3,933,000	3,933,000
A0124X	Adhoc Relief Allowance 2023					5,718,000	6,004,000
A01253	Science Teaching Allowance				2,000		2,000
A01270	Others				2,127,000		2,836,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>145,000</u>	<u>177,000</u>	<u>191,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				63,000	101,000	101,000
A01299	Others				10,000	4,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>2,460,000</u>

GGHSS - BENGALI LASBELA KARACHI	37,841,000	37,136,000	66,879,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				90,806,000	117,345,000	141,862,000
A011	TOTAL PAY		112	114	54,979,000	64,972,000	79,790,000
A011-1	TOTAL PAY OF OFFICERS		30	32	30,366,000	10,876,000	32,237,000
A01101	Total Basic Pay Of Officer		30	32	30,344,000	10,799,000	32,160,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
AZ28	ASSOCIATE PROFESSOR	(BPS-19)	1	1	675,000		2,183,000
	(I.T/COMPUTER SCIENCE)						
P094	PRINCIPAL	(BPS-19)	1	1	2,728,000		2,183,000
AZ27	ASSISTANT PROFESSOR	(BPS-18)	2	2	550,000		2,826,000
	(I.T/COMPUTER SCIENCE)						
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	3,535,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,400,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	5	4,199,000		5,596,000
A119	ASSISTANT	(BPS-16)	1	1	741,000	10,799,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	15,441,000		12,547,000
A01102	Personal pay				22,000	77,000	77,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	24,613,000	54,096,000	47,553,000
A01151	Total Basic Pay Other Staff		82	82	24,541,000	54,071,000	47,481,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	301,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL	(BPS-14)	14	14	11,872,000		9,974,000
	TEACHER						
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,566,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	847,000	54,071,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,919,000		2,137,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,457,000		2,356,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	42	42	440,000		23,188,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	615,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	1,074,000		904,000
N003	NAIB QASID	(BPS-02)	11	11	3,075,000		4,801,000
A01152	Personal pay				72,000	25,000	72,000
A012	TOTAL ALLOWANCES				<u>35,827,000</u>	<u>52,373,000</u>	<u>62,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,229,000</u>	<u>51,819,000</u>	<u>61,500,000</u>
A01202	House Rent Allowance				4,337,000	6,040,000	6,040,000
A01203	Conveyance Allowance				3,522,000	4,670,000	4,670,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				56,000	68,000	68,000
A01217	Medical Allowance				1,561,000	2,090,000	2,090,000
A01224	Entertainment Allowance				9,000	16,000	16,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,883,000	6,181,000	6,181,000
A0124S	Differential Allowance				12,612,000	13,353,000	13,353,000
A0124X	Adhoc Relief Allowance 2023					19,381,000	20,350,000
A01253	Science Teaching Allowance				15,000	15,000	15,000
A01270	Others				7,226,000		8,712,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>598,000</u>	<u>554,000</u>	<u>572,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				516,000	482,000	482,000
A01299	Others				10,000		11,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI					
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,960,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,960,000</u>	
A06102	Others				3,960,000	
GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				91,706,000	121,987,000	142,814,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,739,000	14,629,000	34,738,000
A011	TOTAL PAY		23	31	12,116,000	7,864,000	26,658,000
A011-1	TOTAL PAY OF OFFICERS		8	16	5,006,000	1,973,000	17,667,000
A01101	Total Basic Pay Of Officer		8	16	5,006,000	1,973,000	17,667,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,075,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)		5			5,596,000
A119	ASSISTANT	(BPS-16)				1,973,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,931,000		4,879,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	7,110,000	5,891,000	8,991,000
A01151	Total Basic Pay Other Staff		15	15	7,046,000	5,821,000	8,921,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,914,000		3,563,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	584,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	584,000	5,821,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	417,000		712,000
J053	JUNIOR CLERK	(BPS-11)	1	1	423,000		588,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	370,000		452,000
N003	NAIB QASID	(BPS-02)	5	5	1,754,000		2,182,000
A01152	Personal pay				64,000	70,000	70,000
A012	TOTAL ALLOWANCES				3,623,000	6,765,000	8,080,000
A012-1	TOTAL REGULAR ALLOWANCES				3,496,000	6,643,000	7,951,000
A01202	House Rent Allowance				453,000	929,000	929,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
A01203	Conveyance Allowance			411,000	698,000	698,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			179,000	358,000	358,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				2,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			494,000	766,000	766,000
A0124S	Differential Allowance			1,065,000	1,646,000	1,646,000
A0124X	Adhoc Relief Allowance 2023				2,226,000	2,337,000
A01270	Others			882,000		1,205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>	<u>122,000</u>	<u>129,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			55,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST			
GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				
				16,487,000
				15,159,000
				35,538,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				75,129,000	56,911,000	87,003,000
A011	TOTAL PAY		86	72	58,408,000	31,419,000	55,215,000
A011-1	TOTAL PAY OF OFFICERS		30	19	30,166,000	11,089,000	22,936,000
A01101	Total Basic Pay Of Officer		30	19	30,033,000	11,089,000	22,803,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,521,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	6,750,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,448,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,756,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	744,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	6	9,663,000		6,715,000
A119	ASSISTANT	(BPS-16)				11,089,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		464,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,137,000		4,182,000
A01102	Personal pay				133,000		133,000
A011-2	TOTAL PAY OF OTHER STAFF		56	53	28,242,000	20,330,000	32,279,000
A01151	Total Basic Pay Other Staff		56	53	28,134,000	20,188,000	32,137,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		464,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	649,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,994,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	1,669,000		2,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	649,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,947,000	20,188,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,574,000		2,137,000
C146	COMPUTER OPERATOR	(BPS-12)	1		570,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,409,000		1,767,000
L058	LIBRARIAN	(BPS-11)	1	1	537,000		588,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		522,000		
D154	DRAWING TEACHER	(BPS-09)	1	1	649,000		552,000
L003	LABORATORY ASSISTANT	(BPS-05)	5	5	2,348,000		2,407,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,266,000		3,618,000
N003	NAIB QASID	(BPS-02)	9	9	3,512,000		3,927,000
A01152	Personal pay				108,000	142,000	142,000
A012	TOTAL ALLOWANCES				<u>16,721,000</u>	<u>25,492,000</u>	<u>31,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,503,000</u>	<u>25,273,000</u>	<u>31,552,000</u>
A01202	House Rent Allowance				2,187,000	2,982,000	2,982,000
A01203	Conveyance Allowance				1,595,000	2,527,000	2,527,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	11,000	11,000
A01217	Medical Allowance				853,000	1,035,000	1,035,000
A01224	Entertainment Allowance				9,000	16,000	16,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,678,000	2,947,000	2,947,000
A0124S	Differential Allowance				5,795,000	6,477,000	6,477,000
A0124X	Adhoc Relief Allowance 2023					9,249,000	9,711,000
A01270	Others				3,340,000		5,817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>218,000</u>	<u>219,000</u>	<u>236,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				136,000	146,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01299	Others	10,000	1,000	11,000

A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A039	TOTAL GENERAL	<u>490,000</u>	<u>490,000</u>	<u>518,000</u>

A06	TOTAL TRANSFERS	<u>5,760,000</u>

A061	TOTAL SCHOLARSHIP	<u>5,760,000</u>

A06102	Others	5,760,000

GGHSS - PAF DRIGH ROAD KARACHI	75,877,000	63,201,000	87,803,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1618	GGHSS - LANDHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,762,000</u>	<u>60,945,000</u>	<u>93,109,000</u>
A011	TOTAL PAY		89	78	<u>67,843,000</u>	<u>33,617,000</u>	<u>58,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	26	<u>29,298,000</u>	<u>8,179,000</u>	<u>26,988,000</u>
A01101	Total Basic Pay Of Officer		36	26	<u>29,278,000</u>	<u>8,179,000</u>	<u>26,968,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,318,000		4,365,000
P094	PRINCIPAL	(BPS-19)	1	1	1,244,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,419,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	640,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	6	8,931,000		6,715,000
A119	ASSISTANT	(BPS-16)				8,179,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		398,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	13,328,000		9,760,000
A01102	Personal pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		53	52	<u>38,545,000</u>	<u>25,438,000</u>	<u>31,675,000</u>
A01151	Total Basic Pay Other Staff		53	52	<u>38,406,000</u>	<u>25,310,000</u>	<u>31,536,000</u>
I032	INSTRUCTOR	(BPS-14)	1	1	898,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	12,551,000		9,974,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	3,009,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	321,000		712,000
S053	SENIOR CLERK	(BPS-14)	4	4	3,586,000	25,310,000	2,849,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	2,590,000		2,849,000
C146	COMPUTER OPERATOR	(BPS-12)	1		788,000		
A017	ACCOUNT CLERK	(BPS-11)	1	1	898,000		588,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,299,000		1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1618	GGHSS - LANDHI KARACHI						
L058	LIBRARIAN	(BPS-11)	1	1	742,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	898,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	2,596,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,838,000		2,261,000
M022	MALHI	(BPS-02)	1	1	538,000		437,000
N003	NAIB QASID	(BPS-02)	9	9	4,854,000		3,927,000
A01152	Personal pay				139,000	128,000	139,000
A012	TOTAL ALLOWANCES				<u>19,919,000</u>	<u>27,328,000</u>	<u>34,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,658,000</u>	<u>26,905,000</u>	<u>34,197,000</u>
A01202	House Rent Allowance				2,321,000	2,830,000	2,830,000
A01203	Conveyance Allowance				1,909,000	2,196,000	2,196,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	18,000	18,000
A01217	Medical Allowance				897,000	1,087,000	1,087,000
A01224	Entertainment Allowance				12,000	19,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,154,000	3,219,000	3,219,000
A0124S	Differential Allowance				6,847,000	7,021,000	7,021,000
A0124X	Adhoc Relief Allowance 2023					10,486,000	11,010,000
A01270	Others				4,477,000		6,768,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>261,000</u>	<u>423,000</u>	<u>249,000</u>
A01274	Medical Charges				72,000	273,000	79,000
A01289	Teaching Allowance				170,000	149,000	149,000
A01299	Others				19,000	1,000	21,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03202	Telephone and Trunk call	27,000	27,000	28,000

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A052	TOTAL GRANTS-DOMESTIC	<u>1,800,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	1,800,000

A061	TOTAL SCHOLARSHIP	<u>8,520,000</u>

A06102	Others	8,520,000

GGHSS - LANDHI KARACHI	88,410,000	71,695,000	93,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1619	GGHSS - COMPREHENSIVE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				148,763,000	118,993,000	191,253,000
A011	TOTAL PAY		184	167	102,239,000	65,501,000	123,684,000
A011-1	TOTAL PAY OF OFFICERS		72	61	47,720,000	12,695,000	56,265,000
A01101	Total Basic Pay Of Officer		72	61	47,720,000	12,695,000	56,265,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	2	3,706,000		4,365,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,467,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	550,000		2,826,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	3	4,070,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	646,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	2	2	1,100,000		2,238,000
L058	LIBRARIAN	(BPS-17)	1	1	402,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	6	8,378,000		6,715,000
A119	ASSISTANT	(BPS-16)	4	4	2,894,000	12,695,000	2,789,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		402,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	23,430,000		26,490,000
A011-2	TOTAL PAY OF OTHER STAFF		112	106	54,519,000	52,806,000	67,419,000
A01151	Total Basic Pay Other Staff		112	106	54,327,000	52,562,000	67,175,000
D154	DRAWING TEACHER	(BPS-15)	3	3	1,287,000		2,271,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3		1,264,000		2,271,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	609,000		712,000
I032	INSTRUCTOR	(BPS-14)	1	1	339,000		712,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF		BUDGET	REVISED	BUDGET	
				POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
KQ1619 GGHSS - COMPREHENSIVE KARACHI									
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	38	38	21,620,000			27,075,000	
O044	ORIENTAL TEACHER	(BPS-14)	6	6	3,388,000			4,275,000	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	947,000			1,424,000	
S053	SENIOR CLERK	(BPS-14)	2	2	1,222,000	52,562,000		1,424,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	7	7	3,515,000			4,988,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		535,000				
A017	ACCOUNT CLERK	(BPS-11)	1	1	609,000			588,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	2,208,000			2,356,000	
L058	LIBRARIAN	(BPS-11)	1	1	503,000			588,000	
T058	TRADE INSTRUCTOR	(BPS-10)	1		490,000				
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,649,000			3,093,000	
S122	SHOP ASSISTANT	(BPS-07)	1	1	428,000			516,000	
S206	STORE KEEPER	(BPS-07)	1		411,000				
L004	LABORATORY ATTENDANT	(BPS-03)	13	13	4,961,000			5,879,000	
N003	NAIB QASID	(BPS-02)	19	19	6,967,000			8,291,000	
A01152	Personal pay				192,000	244,000		244,000	
A012	TOTAL ALLOWANCES				46,524,000	53,492,000		67,569,000	
A012-1	TOTAL REGULAR ALLOWANCES				45,931,000	52,975,000		67,034,000	
A01202	House Rent Allowance				6,493,000	5,672,000		5,672,000	
A01203	Conveyance Allowance				5,029,000	4,684,000		4,684,000	
A01207	Washing Allowance				3,000	4,000		4,000	
A0120D	Integrated Allowance				45,000	45,000		45,000	
A01217	Medical Allowance				2,114,000	1,963,000		1,963,000	
A01224	Entertainment Allowance				19,000	26,000		26,000	
A01226	Computer Allowance				47,000	47,000		47,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000		50,000	
A01238	Charge Allowance				8,000	5,000		5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1619	GGHSS - COMPREHENSIVE KARACHI					
A0124R	Ad-Hoc Relief Allowance-2022			7,388,000	6,439,000	7,388,000
A0124S	Differential Allowance			15,522,000	13,512,000	15,522,000
A0124X	Adhoc Relief Allowance 2023				20,400,000	21,420,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			9,235,000	125,000	10,205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>593,000</u>	<u>517,000</u>	<u>535,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			511,000	445,000	445,000
A01299	Others			10,000		11,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>6,840,000</u>	
A061	TOTAL SCHOLARSHIP				<u>6,840,000</u>	
A06102	Others				6,840,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1619	GGHSS - COMPREHENSIVE KARACHI			
GGHSS - COMPREHENSIVE KARACHI				
				149,411,000
				126,263,000
				191,953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				102,115,000	78,666,000	139,705,000
A011	TOTAL PAY		133	132	75,676,000	43,268,000	96,158,000
A011-1	TOTAL PAY OF OFFICERS		47	49	31,049,000	4,433,000	41,936,000
A01101	Total Basic Pay Of Officer		47	49	31,049,000	4,433,000	41,936,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,486,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	2	963,000		2,825,000
H100	HEAD MASTER	(BPS-17)	2	2	1,524,000		2,238,000
L058	LIBRARIAN	(BPS-17)	1	1	475,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	5	3,051,000		5,595,000
A119	ASSISTANT	(BPS-16)	1	1	820,000	4,433,000	697,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	21,655,000		25,096,000
A011-2	TOTAL PAY OF OTHER STAFF		86	83	44,627,000	38,835,000	54,222,000
A01151	Total Basic Pay Other Staff		86	83	44,510,000	38,732,000	54,105,000
D154	DRAWING TEACHER	(BPS-15)	2	2	947,000		1,514,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2		1,201,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	432,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,201,000		1,424,000
I032	INSTRUCTOR	(BPS-14)	1	1	600,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	20,105,000		24,937,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	3,349,000		4,275,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,296,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	1	1	600,000	38,732,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	9	9	4,730,000		6,412,000
C146	COMPUTER OPERATOR	(BPS-12)	1		528,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	2,360,000		2,356,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	1,305,000		1,547,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	1,140,000		1,358,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	369,000		452,000
M022	MALHI	(BPS-02)	2	2	723,000		873,000
N003	NAIB QASID	(BPS-02)	9	9	3,249,000		3,927,000
A01152	Personal pay				117,000	103,000	117,000
A012	TOTAL ALLOWANCES				<u>26,439,000</u>	<u>35,398,000</u>	<u>43,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,967,000</u>	<u>34,977,000</u>	<u>43,114,000</u>
A01202	House Rent Allowance				3,659,000	4,261,000	4,261,000
A01203	Conveyance Allowance				2,377,000	3,184,000	3,184,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				23,000	13,000	13,000
A01217	Medical Allowance				1,064,000	1,393,000	1,393,000
A01224	Entertainment Allowance				9,000	13,000	13,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017					19,000	
A01238	Charge Allowance				5,000	4,000	4,000
A01239	Special Allowance				25,000	25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018					13,000	
A0123P	Ad-hoc Relief A 2019					19,000	
A0123X	Adhoc Relief Allowance-2020					7,000	
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,104,000	4,185,000	4,185,000
A0124S	Differential Allowance				8,780,000	8,966,000	8,966,000
A0124X	Adhoc Relief Allowance 2023					12,833,000	13,475,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A01270	Others				5,883,000		7,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>472,000</u>	<u>421,000</u>	<u>433,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01274	Medical Charges	123,000	123,000	135,000
A01289	Teaching Allowance	348,000	297,000	297,000
A01299	Others	1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES	<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000
A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000
A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000	
A06	TOTAL TRANSFERS		<u>1,800,000</u>	
A061	TOTAL SCHOLARSHIP		<u>1,800,000</u>	
A06102	Others		1,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI					
GGHSS - PILOT NAZIMABAD NO 3 KARACHI				102,763,000	83,296,000	140,405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1621	GGHSS - APWA Liaquatabad KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,262,000</u>	<u>66,407,000</u>	<u>93,867,000</u>
A011	TOTAL PAY		88	78	<u>51,537,000</u>	<u>36,554,000</u>	<u>57,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	33	<u>30,066,000</u>	<u>9,850,000</u>	<u>31,143,000</u>
A01101	Total Basic Pay Of Officer		43	33	<u>29,999,000</u>	<u>9,850,000</u>	<u>31,076,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,344,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	3	4,359,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	691,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	6	8,972,000		6,715,000
A119	ASSISTANT	(BPS-16)	3	3	2,147,000	9,850,000	2,091,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		431,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,980,000		12,547,000
A01102	Personal pay				67,000		67,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>21,471,000</u>	<u>26,704,000</u>	<u>26,617,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>21,302,000</u>	<u>26,495,000</u>	<u>26,408,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	968,000		1,514,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	7,238,000		8,549,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	363,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,205,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	603,000	26,495,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,057,000		1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	435,000		588,000
L058	LIBRARIAN	(BPS-11)	1	1	499,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1621	GGHSS - APWA Liaquatabad KARACHI						
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,622,000		3,093,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,673,000		3,165,000
N003	NAIB QASID	(BPS-02)	9	9	3,264,000		3,927,000
A01152	Personal pay				169,000	209,000	209,000
A012	TOTAL ALLOWANCES				<u>21,725,000</u>	<u>29,853,000</u>	<u>36,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,431,000</u>	<u>29,572,000</u>	<u>35,799,000</u>
A01202	House Rent Allowance				2,704,000	3,111,000	3,111,000
A01203	Conveyance Allowance				2,261,000	2,678,000	2,678,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				50,000	60,000	60,000
A01217	Medical Allowance				980,000	1,104,000	1,104,000
A01224	Entertainment Allowance				9,000	16,000	16,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,456,000	3,503,000	3,503,000
A0124S	Differential Allowance				7,436,000	7,562,000	7,562,000
A0124X	Adhoc Relief Allowance 2023					11,408,000	11,978,000
A01270	Others				4,530,000	125,000	5,782,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>294,000</u>	<u>281,000</u>	<u>308,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				203,000	208,000	208,000
A01299	Others				19,000	1,000	21,000
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1621	GGHSS - APWA Liaquatabad KARACHI					
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,600,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,600,000</u>	
A06102	Others				3,600,000	
GGHSS - APWA Liaquatabad KARACHI				74,010,000	70,537,000	94,667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1622	GGHSS - BHIROO KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,509,000</u>	<u>30,236,000</u>	<u>53,108,000</u>
A011	TOTAL PAY		57	45	<u>34,165,000</u>	<u>16,662,000</u>	<u>34,978,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	18	<u>20,510,000</u>	<u>4,238,000</u>	<u>20,198,000</u>
A01101	Total Basic Pay Of Officer		29	18	<u>20,510,000</u>	<u>4,238,000</u>	<u>20,198,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,259,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	2,448,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	15	6	9,690,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	833,000	4,238,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		402,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,253,000		4,182,000
A011-2	TOTAL PAY OF OTHER STAFF		28	27	<u>13,655,000</u>	<u>12,424,000</u>	<u>14,780,000</u>
A01151	Total Basic Pay Other Staff		28	27	<u>13,485,000</u>	<u>12,231,000</u>	<u>14,587,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,703,000		2,137,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,042,000		1,424,000
S053	SENIOR CLERK	(BPS-14)				12,231,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	423,000		712,000
C146	COMPUTER OPERATOR	(BPS-12)	1		615,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	507,000		588,000
L058	LIBRARIAN	(BPS-11)	1	1	582,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,045,000		3,093,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,663,000		2,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1622	GGHSS - BHIROO KARACHI						
N003	NAIB QASID	(BPS-02)	6	6	2,530,000		2,620,000
A01152	Personal pay				170,000	193,000	193,000
A012	TOTAL ALLOWANCES				<u>12,344,000</u>	<u>13,574,000</u>	<u>18,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,178,000</u>	<u>13,424,000</u>	<u>17,973,000</u>
A01202	House Rent Allowance				1,710,000	1,422,000	1,422,000
A01203	Conveyance Allowance				1,024,000	1,045,000	1,045,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				582,000	555,000	555,000
A01224	Entertainment Allowance				9,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,893,000	1,602,000	1,893,000
A0124S	Differential Allowance				4,103,000	3,506,000	4,103,000
A0124X	Adhoc Relief Allowance 2023					5,211,000	5,472,000
A01270	Others				2,812,000		3,400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>166,000</u>	<u>150,000</u>	<u>157,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				94,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1622	GGHSS - BHIROO KARACHI					
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,960,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,960,000</u>	
A06102	Others				3,960,000	
GGHSS - BHIROO KARACHI				47,157,000	34,626,000	53,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,849,000</u>	<u>39,464,000</u>	<u>65,604,000</u>
A011	TOTAL PAY		68	57	<u>39,620,000</u>	<u>21,585,000</u>	<u>43,248,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	17	<u>19,676,000</u>	<u>4,113,000</u>	<u>19,924,000</u>
A01101	Total Basic Pay Of Officer		28	17	<u>19,676,000</u>	<u>4,113,000</u>	<u>19,924,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,344,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	689,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,739,000		2,826,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	6	9,637,000		6,715,000
A119	ASSISTANT	(BPS-16)				4,113,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	3		1,287,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,405,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>19,944,000</u>	<u>17,472,000</u>	<u>23,324,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>19,828,000</u>	<u>17,269,000</u>	<u>23,121,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	6,054,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	641,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,923,000	17,269,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	429,000		712,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	641,000		588,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,393,000		1,767,000
L058	LIBRARIAN	(BPS-11)	1	1	531,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	464,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,857,000		2,061,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	2,434,000		2,713,000
C089	CHOWKIDAR	(BPS-02)	2	2	500,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	2,086,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	500,000		873,000
A01152	Personal pay				116,000	203,000	203,000
A012	TOTAL ALLOWANCES				<u>13,229,000</u>	<u>17,879,000</u>	<u>22,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,113,000</u>	<u>17,643,000</u>	<u>22,224,000</u>
A01202	House Rent Allowance				1,361,000	1,966,000	1,966,000
A01203	Conveyance Allowance				1,165,000	1,628,000	1,628,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A01217	Medical Allowance				590,000	743,000	743,000
A01224	Entertainment Allowance				9,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				12,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				2,161,000	2,057,000	2,161,000
A0124S	Differential Allowance				4,694,000	4,499,000	4,694,000
A0124X	Adhoc Relief Allowance 2023					6,635,000	6,967,000
A01270	Others				3,072,000		3,950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>236,000</u>	<u>132,000</u>
A01274	Medical Charges				72,000	194,000	79,000
A01289	Teaching Allowance				34,000	42,000	42,000
A01299	Others				10,000		11,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A06	TOTAL TRANSFERS				<u>5,220,000</u>	
A061	TOTAL SCHOLARSHIP				<u>5,220,000</u>	
A06102	Others				5,220,000	
GGHSS - MURAD MEMON GOTH KARACHI NO.52 K				53,749,000	45,866,000	66,556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1624	GBHSS - SITE MODEL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,108,000</u>	<u>65,690,000</u>	<u>84,297,000</u>
A011	TOTAL PAY		69	66	<u>40,669,000</u>	<u>36,392,000</u>	<u>49,381,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	28	<u>27,533,000</u>	<u>14,202,000</u>	<u>26,452,000</u>
A01101	Total Basic Pay Of Officer		30	28	<u>27,533,000</u>	<u>14,202,000</u>	<u>26,452,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,149,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	2,548,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	6,600,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	1,306,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	5	5,228,000		5,595,000
A119	ASSISTANT	(BPS-16)	2	2	1,595,000	14,202,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	8,107,000		11,153,000
A011-2	TOTAL PAY OF OTHER STAFF		39	38	<u>13,136,000</u>	<u>22,190,000</u>	<u>22,929,000</u>
A01151	Total Basic Pay Other Staff		39	38	<u>13,068,000</u>	<u>22,114,000</u>	<u>22,853,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	514,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,406,000		7,124,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	514,000		712,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	500,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	500,000	22,114,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,839,000		2,849,000
C146	COMPUTER OPERATOR	(BPS-12)	1		440,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	352,000		3,865,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	726,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	318,000		452,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1624	GBHSS - SITE MODEL KARACHI						
C089	CHOWKIDAR	(BPS-02)	2	2	602,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	1,380,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	2	2	602,000		873,000
A01152	Personal pay				68,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>19,439,000</u>	<u>29,298,000</u>	<u>34,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,176,000</u>	<u>28,950,000</u>	<u>34,550,000</u>
A01202	House Rent Allowance				2,643,000	3,376,000	3,376,000
A01203	Conveyance Allowance				1,918,000	2,436,000	2,436,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				110,000	34,000	34,000
A01217	Medical Allowance				851,000	1,095,000	1,095,000
A01224	Entertainment Allowance				16,000	25,000	25,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				8,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,115,000	3,485,000	3,485,000
A0124S	Differential Allowance				6,713,000	7,522,000	7,522,000
A0124X	Adhoc Relief Allowance 2023					10,928,000	11,474,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				3,779,000	21,000	5,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>263,000</u>	<u>348,000</u>	<u>366,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				181,000	276,000	276,000
A01299	Others				10,000		11,000
A03	TOTAL OPERATING EXPENSES				<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>490.000</u>	<u>490.000</u>	<u>518.000</u>

A03901	Stationery	110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo	100,000	100,000	100,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>840,000</u>

A061	TOTAL SCHOLARSHIP	840.000

A06102	Others	840,000

GBHSS - SITE MODEL KARACHI	60,856,000	67,060,000	85,097,000

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092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
				2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
						Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.								
092	SECD. EDU. AFFAIRS & SERV.								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
KQ1625 GBHSS - BABA WILLAYAT ALI SHAH KARACHI									
A01	TOTAL EMPLOYEES RELATED EXPENSES.					47,807,000	39,740,000	58,711,000	
A011	TOTAL PAY		62	50		34,356,000	21,987,000	36,798,000	
A011-1	TOTAL PAY OF OFFICERS		27	16		19,261,000	9,550,000	18,512,000	
A01101	Total Basic Pay Of Officer		27	16		19,261,000	9,550,000	18,512,000	
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1		2,316,000		2,183,000	
P094	PRINCIPAL	(BPS-19)	1	1		1,238,000		2,183,000	
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2		3,207,000		2,826,000	
L058	LIBRARIAN	(BPS-17)	1	1		579,000		1,119,000	
S278	SUBJECT SPECIALIST	(BPS-17)	13	6		8,259,000		6,715,000	
A119	ASSISTANT	(BPS-16)	1	1		741,000	9,550,000	697,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1			396,000			
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4		2,525,000		2,789,000	
A011-2	TOTAL PAY OF OTHER STAFF		35	34		15,095,000	12,437,000	18,286,000	
A01151	Total Basic Pay Other Staff		35	34		15,060,000	12,394,000	18,243,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3		1,783,000		2,137,000	
O044	ORIENTAL TEACHER	(BPS-14)	2	2		910,000		1,424,000	
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1		594,000		712,000	
S053	SENIOR CLERK	(BPS-14)	1	1		594,000	12,394,000	712,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1		396,000		712,000	
C146	COMPUTER OPERATOR	(BPS-12)	1			523,000			
L058	LIBRARIAN	(BPS-12)	1	1		523,000		626,000	
J053	JUNIOR CLERK	(BPS-11)	1	1		431,000		588,000	
D154	DRAWING TEACHER	(BPS-09)	1	1		594,000		552,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1		210,000		516,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI						
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	3,010,000		3,607,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,632,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	2	2	715,000		873,000
M022	MALHI	(BPS-02)	1	1	358,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,429,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	1	1	358,000		437,000
A01152	Personal pay				35,000	43,000	43,000
A012	TOTAL ALLOWANCES				<u>13,451,000</u>	<u>17,753,000</u>	<u>21,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,311,000</u>	<u>17,607,000</u>	<u>21,750,000</u>
A01202	House Rent Allowance				1,802,000	1,784,000	1,784,000
A01203	Conveyance Allowance				1,156,000	1,594,000	1,594,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				37,000	34,000	34,000
A01217	Medical Allowance				655,000	613,000	613,000
A01224	Entertainment Allowance				9,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbale Employees				25,000		25,000
A01238	Charge Allowance				4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,208,000	2,064,000	2,208,000
A0124S	Differential Allowance				4,814,000	4,491,000	4,814,000
A0124X	Adhoc Relief Allowance 2023					6,883,000	7,227,000
A01270	Others				2,600,000	125,000	3,432,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>140,000</u>	<u>146,000</u>	<u>163,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				58,000	73,000	73,000
A01299	Others				10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06102	Others	3,600,000

GBHSS - BABA WILLAYAT ALI SHAH KARACHI	48,455,000	43,770,000	59,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,443,000</u>	<u>82,518,000</u>	<u>106,069,000</u>
A011	TOTAL PAY		<u>100</u>	<u>93</u>	<u>40,214,000</u>	<u>45,380,000</u>	<u>62,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>22</u>	<u>23,340,000</u>	<u>8,155,000</u>	<u>22,720,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>22</u>	<u>23,313,000</u>	<u>8,155,000</u>	<u>22,693,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,636,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	2	3,181,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	841,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	6	10,604,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,128,000	8,155,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		525,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,323,000		6,274,000
A01102	Personal pay				27,000		27,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>72</u>	<u>71</u>	<u>16,874,000</u>	<u>37,225,000</u>	<u>39,497,000</u>
A01151	Total Basic Pay Other Staff		<u>72</u>	<u>71</u>	<u>16,775,000</u>	<u>37,108,000</u>	<u>39,380,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,847,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	948,000		1,424,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	475,000		712,000
S053	SENIOR CLERK	(BPS-14)	2	2	948,000	37,108,000	1,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,281,000		2,849,000
C146	COMPUTER OPERATOR	(BPS-12)	1		419,000		
L058	LIBRARIAN	(BPS-12)	1	1	419,000		626,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	475,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI						
J053	JUNIOR CLERK	(BPS-11)	2	2	689,000		1,177,000
D154	DRAWING TEACHER	(BPS-09)	1	1	475,000		552,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	352,000		13,250,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,721,000		2,577,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	903,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	570,000		873,000
M022	MALHI	(BPS-02)	2	2	570,000		873,000
N003	NAIB QASID	(BPS-02)	12	12	2,738,000		5,237,000
S008	SANITARY WORKER	(BPS-02)	2	2	570,000		873,000
A01152	Personal pay				99,000	117,000	117,000
A012	TOTAL ALLOWANCES				<u>26,229,000</u>	<u>37,138,000</u>	<u>43,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,951,000</u>	<u>36,621,000</u>	<u>43,548,000</u>
A01202	House Rent Allowance				3,126,000	3,483,000	3,483,000
A01203	Conveyance Allowance				3,125,000	3,353,000	3,353,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				65,000	40,000	40,000
A01217	Medical Allowance				1,123,000	1,309,000	1,309,000
A01224	Entertainment Allowance				11,000	13,000	13,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,241,000	4,361,000	4,361,000
A0124S	Differential Allowance				9,125,000	9,435,000	9,435,000
A0124X	Adhoc Relief Allowance 2023					14,592,000	15,322,000
A01270	Others				5,130,000	31,000	6,228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>278,000</u>	<u>517,000</u>	<u>304,000</u>
A01274	Medical Charges				72,000	302,000	79,000
A01289	Teaching Allowance				196,000	214,000	214,000
A01299	Others				10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>735,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>695,000</u>	<u>418,000</u>
A03901	Stationery			110,000	160,000	116,000
A03905	Newspapers Periodicals and Books			11,000	36,000	12,000
A03906	Uniforms and Protective Clothing			24,000	44,000	25,000
A03942	Cost of Other Stores			152,000	302,000	167,000
A03970	Others			93,000	153,000	98,000
A06	TOTAL TRANSFERS				<u>3,240,000</u>	
A061	TOTAL SCHOLARSHIP				<u>3,240,000</u>	
A06102	Others				3,240,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,211,000</u>	<u>2,211,000</u>	<u>640,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>1,379,000</u>	<u>1,379,000</u>	
A09201	Hardware			<u>1,379,000</u>	<u>1,379,000</u>	
1	Hardware				1,379,000	
1W	One Scanner			35,000		
6C	Six Computers with all Accessories			1,344,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>632,000</u>	<u>632,000</u>	<u>340,000</u>
A09601	Plant and Machinery			<u>632,000</u>	<u>632,000</u>	<u>340,000</u>
075	One Water Dispenser			32,000		40,000
1	Purchase of Plant and Machinery				632,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI						
914	One Photo Copier Machine						200,000
OSS	One Solar System				600,000		
PVS	One Projector with Sound System						100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701	Furniture and fixtures				<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Furniture and Fixtures				200,000	200,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>	
A13101	Machinery and Equipment					100,000	
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>	
A13201	Furniture and Fixture					100,000	
A137	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>	
A13701	Hardware					50,000	
A13702	Software					50,000	
GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI					69,302,000	89,004,000	107,409,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,758,000</u>	<u>24,807,000</u>	<u>75,106,000</u>
A011	TOTAL PAY		89	80	<u>46,357,000</u>	<u>13,501,000</u>	<u>57,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	29	<u>26,173,000</u>	<u>1,746,000</u>	<u>29,420,000</u>
A01101	Total Basic Pay Of Officer		37	29	<u>26,173,000</u>	<u>1,746,000</u>	<u>29,420,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,253,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,075,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,237,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	3,210,000		2,826,000
C150	COMPUTER PROGRAMMER (BPS-17)		1	1	635,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		11	6	8,827,000		6,715,000
A119	ASSISTANT (BPS-16)		2	2	1,325,000	1,746,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		396,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	7,894,000		9,760,000
O044	ORIENTAL TEACHER (BPS-16)		1	1	321,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		52	51	<u>20,184,000</u>	<u>11,755,000</u>	<u>28,293,000</u>
A01151	Total Basic Pay Other Staff		52	51	<u>20,021,000</u>	<u>11,618,000</u>	<u>28,130,000</u>
D154	DRAWING TEACHER (BPS-15)		1	1	321,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	1,063,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	2,124,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		4	4	1,485,000		2,849,000
S053	SENIOR CLERK (BPS-14)		2	2	1,063,000	11,618,000	1,424,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		3	3	1,220,000		2,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI						
	(						
C146	COMPUTER OPERATOR	(BPS-12)	1		466,000		
L058	LIBRARIAN	(BPS-12)	1	1	466,000		626,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	531,000		588,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,155,000		1,767,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	2,306,000		3,093,000
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	2,690,000		3,618,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	337,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	640,000		873,000
M022	MALHI	(BPS-02)	2	2	640,000		873,000
N003	NAIB QASID	(BPS-02)	9	9	2,874,000		3,927,000
S008	SANITARY WORKER	(BPS-02)	2	2	640,000		873,000
A01152	Personal pay				163,000	137,000	163,000
A012	TOTAL ALLOWANCES				<u>13,401,000</u>	<u>11,306,000</u>	<u>17,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,271,000</u>	<u>11,181,000</u>	<u>17,261,000</u>
A01202	House Rent Allowance				1,646,000	1,169,000	1,169,000
A01203	Conveyance Allowance				1,132,000	970,000	970,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				58,000	43,000	43,000
A01217	Medical Allowance				533,000	462,000	462,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,691,000	1,292,000	1,691,000
A0124S	Differential Allowance				3,668,000	2,824,000	3,668,000
A0124X	Adhoc Relief Allowance 2023					4,353,000	4,571,000
A01270	Others				4,500,000		4,619,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>125,000</u>	<u>132,000</u>
A01274	Medical Charges				72,000	72,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI					
	(					
A01289	Teaching Allowance			58,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>	<u>530,000</u>	<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>490,000</u>	<u>490,000</u>	<u>518,000</u>
A03901	Stationery			110,000	110,000	116,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>5,760,000</u>	
A061	TOTAL SCHOLARSHIP				<u>5,760,000</u>	
A06102	Others				5,760,000	
GGBHSS - NJV SINDHI MEDIUM KARACHI	(			60,506,000	31,097,000	75,906,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1628	GBHSS - NJV KARACHI						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,408,000</u>	<u>24,938,000</u>	<u>76,343,000</u>
A011	TOTAL PAY		<u>84</u>	<u>83</u>	<u>30,830,000</u>	<u>13,467,000</u>	<u>61,730,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>20,533,000</u>	<u>3,729,000</u>	<u>34,983,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>20,533,000</u>	<u>3,729,000</u>	<u>34,983,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)		2			2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	643,000		1,119,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	500,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	6	6,485,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	909,000	3,729,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	8,910,000		16,033,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>45</u>	<u>10,297,000</u>	<u>9,738,000</u>	<u>26,747,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>45</u>	<u>10,271,000</u>	<u>9,724,000</u>	<u>26,721,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	730,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,475,000		4,988,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	643,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	366,000	9,724,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	7	7	1,864,000		4,988,000
C146	COMPUTER OPERATOR	(BPS-12)	1		322,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1628	GBHSS - NJV KARACHI						
	(						
J053	JUNIOR CLERK	(BPS-11)	1	1	265,000		588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	334,000		5,521,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	529,000		1,030,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	265,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	233,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,000		437,000
N003	NAIB QASID	(BPS-02)	7	7	1,211,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	2	2	438,000		873,000
A01152	Personal pay				26,000	14,000	26,000
A012	TOTAL ALLOWANCES				<u>5,578,000</u>	<u>11,471,000</u>	<u>14,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,468,000</u>	<u>11,379,000</u>	<u>14,504,000</u>
A01202	House Rent Allowance				671,000	1,441,000	1,441,000
A01203	Conveyance Allowance				415,000	1,115,000	1,115,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				240,000	581,000	581,000
A01224	Entertainment Allowance				6,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A0123G	Ad-hoc Relief Allowance-2018					5,000	
A0123P	Ad-hoc Relief A 2019					7,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					9,000	
A0124R	Ad-Hoc Relief Allowance-2022				680,000	1,311,000	1,311,000
A0124S	Differential Allowance				1,497,000	2,894,000	2,894,000
A0124X	Adhoc Relief Allowance 2023					3,862,000	4,055,000
A01270	Others				1,943,000	111,000	3,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>110,000</u>	<u>92,000</u>	<u>109,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				28,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1628	GBHSS - NJV KARACHI						
	(						
A01299	Others				10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES				648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS				31,000	31,000	32,000
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				227,000	9,000	250,000
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000
A039	TOTAL GENERAL				390,000	390,000	418,000
A03901	Stationery				110,000	110,000	116,000
A03905	Newspapers Periodicals and Books				11,000	11,000	12,000
A03906	Uniforms and Protective Clothing				24,000	24,000	25,000
A03942	Cost of Other Stores				152,000	152,000	167,000
A03970	Others				93,000	93,000	98,000
GBHSS - NJV KARACHI					37,056,000	25,368,000	77,043,000
(							

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1629	GBHSS-C.M.S KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,977,000</u>	<u>119,625,000</u>	<u>179,859,000</u>
A011	TOTAL PAY		<u>155</u>	<u>154</u>	<u>65,404,000</u>	<u>65,295,000</u>	<u>115,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>69</u>	<u>69</u>	<u>39,981,000</u>	<u>16,343,000</u>	<u>64,427,000</u>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>69</u>	<u>39,848,000</u>	<u>16,183,000</u>	<u>64,267,000</u>
PI11	PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-20)	1	1	1,100,000		2,544,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,253,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	2	3,449,000		4,365,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,300,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	2	2	550,000		2,826,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	3	3,372,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	2,000,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	6	3,196,000		6,714,000
A119	ASSISTANT	(BPS-16)	2	2	1,134,000	16,183,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	18,236,000		26,490,000
O044	ORIENTAL TEACHER	(BPS-16)	11	11	3,583,000		7,668,000
A01102	Personal pay				133,000	160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>85</u>	<u>25,423,000</u>	<u>48,952,000</u>	<u>51,028,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>85</u>	<u>25,294,000</u>	<u>48,868,000</u>	<u>50,899,000</u>
D154	DRAWING TEACHER	(BPS-15)	3	3	1,043,000		2,271,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	432,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	8,192,000		12,824,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1629	GBHSS-C.M.S KARACHI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,424,000		2,137,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,424,000	48,868,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	10	10	3,703,000		7,124,000
C146	COMPUTER OPERATOR	(BPS-12)	1		417,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	1,031,000		1,767,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	349,000		10,490,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	689,000		1,030,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	903,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	3	3	856,000		1,309,000
M022	MALHI	(BPS-02)	1	1	286,000		437,000
N003	NAIB QASID	(BPS-02)	12	12	3,314,000		5,237,000
S008	SANITARY WORKER	(BPS-02)	3	3	856,000		1,309,000
A01152	Personal pay				129,000	84,000	129,000
A012	TOTAL ALLOWANCES				<u>31,573,000</u>	<u>54,330,000</u>	<u>64,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,105,000</u>	<u>53,815,000</u>	<u>63,915,000</u>
A01202	House Rent Allowance				4,332,000	6,141,000	6,141,000
A01203	Conveyance Allowance				3,662,000	5,095,000	5,095,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				45,000	79,000	79,000
A01217	Medical Allowance				1,277,000	2,093,000	2,093,000
A01224	Entertainment Allowance				13,000	23,000	23,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,899,000	6,617,000	6,617,000
A0124S	Differential Allowance				10,364,000	13,706,000	13,706,000
A0124X	Adhoc Relief Allowance 2023					20,011,000	21,012,000
A01253	Science Teaching Allowance				5,000	6,000	6,000
A01270	Others				6,479,000	17,000	9,116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>468,000</u>	<u>515,000</u>	<u>489,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A01274	Medical Charges	72,000	117,000	79,000
A01289	Teaching Allowance	384,000	397,000	397,000
A01299	Others	12,000	1,000	13,000

A03	TOTAL OPERATING EXPENSES	<u>648,000</u>	<u>430,000</u>	<u>700,000</u>

A032	TOTAL COMMUNICATIONS	<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

A03201	Postage and Telegraph	4,000	4,000	4,000
A03202	Telephone and Trunk call	27,000	27,000	28,000

A033	TOTAL UTILITIES	<u>227,000</u>	<u>9,000</u>	<u>250,000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A039	TOTAL GENERAL	<u>390,000</u>	<u>390,000</u>	<u>418,000</u>

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	<u>2,160,000</u>

A061	TOTAL SCHOLARSHIP	<u>2,160,000</u>

A06102	Others	2,160,000

GBHSS-C.M.S KARACHI	97,625,000	122,215,000	180,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				52,080,000	49,330,000	72,216,000
A011	TOTAL PAY		59	59	37,955,000	27,508,000	46,277,000
A011-1	TOTAL PAY OF OFFICERS		27	27	22,629,000	12,707,000	26,893,000
A01101	Total Basic Pay Of Officer		27	27	22,629,000	12,707,000	26,893,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,831,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,374,000		2,826,000
H100	HEAD MASTER	(BPS-17)	1	1	940,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	7,120,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,347,000	12,707,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,898,000		8,365,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	494,000		697,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	15,326,000	14,801,000	19,384,000
A01151	Total Basic Pay Other Staff		32	32	15,314,000	14,801,000	19,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	7,956,000		9,974,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	494,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1	569,000	14,801,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,057,000		1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	411,000		588,000
D154	DRAWING TEACHER	(BPS-09)	1	1	569,000		552,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	823,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	361,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	682,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI						
M022	MALHI	(BPS-02)	1	1	342,000		437,000
N003	NAIB QASID	(BPS-02)	4	4	1,368,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	682,000		873,000
A01152	Personal pay				12,000		12,000
A012	TOTAL ALLOWANCES				<u>14,125,000</u>	<u>21,822,000</u>	<u>25,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,903,000</u>	<u>21,599,000</u>	<u>25,708,000</u>
A01202	House Rent Allowance				1,880,000	2,478,000	2,478,000
A01203	Conveyance Allowance				1,218,000	1,759,000	1,759,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				601,000	841,000	841,000
A01224	Entertainment Allowance				14,000	7,000	7,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,329,000	2,695,000	2,695,000
A0124S	Differential Allowance				4,974,000	5,600,000	5,600,000
A0124X	Adhoc Relief Allowance 2023					8,093,000	8,498,000
A01270	Others				2,847,000	90,000	3,794,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>223,000</u>	<u>231,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				148,000	150,000	150,000
A01299	Others				2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI					
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>4,440,000</u>	
A061	TOTAL SCHOLARSHIP				<u>4,440,000</u>	
A06102	Others				4,440,000	
GBHSS - FARABI MUSLIMABAD KARACHI				52,728,000	54,200,000	72,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
						Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.							
092	SECD. EDU. AFFAIRS & SERV.							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					35,489,000	25,455,000	42,661,000
A011	TOTAL PAY		44	43		25,258,000	14,233,000	27,988,000
A011-1	TOTAL PAY OF OFFICERS		21	21		14,174,000	2,154,000	15,059,000
A01101	Total Basic Pay Of Officer		21	21		14,174,000	2,154,000	15,059,000
H100	HEAD MASTER	(BPS-17)	1	1		2,378,000		1,119,000
A119	ASSISTANT	(BPS-16)					2,154,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18		11,084,000		12,547,000
O044	ORIENTAL TEACHER	(BPS-16)	2	2		712,000		1,393,000
A011-2	TOTAL PAY OF OTHER STAFF		23	22		11,084,000	12,079,000	12,929,000
A01151	Total Basic Pay Other Staff		23	22		11,047,000	12,024,000	12,874,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4		2,436,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1		357,000		712,000
S053	SENIOR CLERK	(BPS-14)	1	1		609,000	12,024,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4		1,831,000		2,849,000
C146	COMPUTER OPERATOR	(BPS-12)	1			534,000		
J053	JUNIOR CLERK	(BPS-11)	1	1		503,000		588,000
D154	DRAWING TEACHER	(BPS-09)	3	3		1,826,000		1,656,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1		387,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1		366,000		437,000
M022	MALHI	(BPS-02)	2	2		733,000		873,000
N003	NAIB QASID	(BPS-02)	3	3		1,099,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	1	1		366,000		437,000
A01152	Personal pay					37,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A012	TOTAL ALLOWANCES			<u>10,231,000</u>	<u>11,222,000</u>	<u>14,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,105,000</u>	<u>11,124,000</u>	<u>14,558,000</u>
A01202	House Rent Allowance			1,330,000	1,141,000	1,141,000
A01203	Conveyance Allowance			794,000	915,000	915,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			457,000	443,000	443,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,556,000	1,373,000	1,556,000
A0124S	Differential Allowance			3,348,000	2,988,000	3,348,000
A0124X	Adhoc Relief Allowance 2023				4,219,000	4,430,000
A01270	Others			2,575,000		2,680,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>98,000</u>	<u>115,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			44,000	25,000	25,000
A01299	Others			10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1631 GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL						
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				36,137,000	25,885,000	43,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1632	GBHSS - MUMTAZ KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,998,000</u>	<u>49,852,000</u>	<u>73,852,000</u>
A011	TOTAL PAY		<u>72</u>	<u>62</u>	<u>46,231,000</u>	<u>27,452,000</u>	<u>46,569,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>20</u>	<u>24,654,000</u>	<u>8,247,000</u>	<u>22,143,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>20</u>	<u>24,581,000</u>	<u>8,117,000</u>	<u>22,013,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,293,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	3	3,346,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	662,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		15	6	13,023,000		6,715,000
A119	ASSISTANT (BPS-16)		2	2	1,644,000	8,117,000	1,393,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		411,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	4,202,000		4,182,000
A01102	Personal pay				73,000	130,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>21,577,000</u>	<u>19,205,000</u>	<u>24,426,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>21,490,000</u>	<u>19,116,000</u>	<u>24,337,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	6,594,000		7,124,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	659,000		712,000
S053	SENIOR CLERK (BPS-14)		2	2	1,320,000	19,116,000	1,424,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		4	4	1,849,000		2,849,000
L058	LIBRARIAN (BPS-12)		1	1	579,000		626,000
A017	ACCOUNT CLERK (BPS-11)		1	1	659,000		588,000
J053	JUNIOR CLERK (BPS-11)		2	2	1,093,000		1,177,000
L003	LABORATORY ASSISTANT (BPS-07)		4	4	1,910,000		2,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1632	GBHSS - MUMTAZ KARACHI						
L004	LABORATORY ATTENDANT	(BPS-03)	5	5	2,088,000		2,261,000
C089	CHOWKIDAR	(BPS-02)	2	2	794,000		873,000
M022	MALHI	(BPS-02)	1	1	398,000		437,000
N003	NAIB QASID	(BPS-02)	6	6	2,378,000		2,620,000
S008	SANITARY WORKER	(BPS-02)	2	2	794,000		873,000
A01152	Personal pay				87,000	89,000	89,000
A012	TOTAL ALLOWANCES				<u>14,767,000</u>	<u>22,400,000</u>	<u>27,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,650,000</u>	<u>22,235,000</u>	<u>27,111,000</u>
A01202	House Rent Allowance				1,833,000	2,616,000	2,616,000
A01203	Conveyance Allowance				1,327,000	1,919,000	1,919,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				32,000	40,000	40,000
A01217	Medical Allowance				679,000	870,000	870,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016					15,000	
A0122Y	Ad-hoc Relief Allowance 2017					45,000	
A01238	Charge Allowance				11,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018					27,000	
A0123P	Ad-hoc Relief A 2019					35,000	
A0124F	Adhoc Relief Allowance-2021					28,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,381,000	2,617,000	2,617,000
A0124S	Differential Allowance				5,130,000	5,623,000	5,623,000
A0124X	Adhoc Relief Allowance 2023					8,383,000	8,802,000
A01270	Others				3,247,000		4,607,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>117,000</u>	<u>165,000</u>	<u>172,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				45,000	93,000	93,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1632	GBHSS - MUMTAZ KARACHI					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - MUMTAZ KARACHI				61,898,000	53,414,000	74,804,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI						
	K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>112,205,000</u>	<u>85,914,000</u>	<u>146,175,000</u>
A011	TOTAL PAY		<u>142</u>	<u>131</u>	<u>80,635,000</u>	<u>47,258,000</u>	<u>97,049,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>71</u>	<u>61</u>	<u>48,237,000</u>	<u>13,267,000</u>	<u>54,060,000</u>
A01101	Total Basic Pay Of Officer		<u>71</u>	<u>61</u>	<u>48,237,000</u>	<u>13,267,000</u>	<u>54,060,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	2,129,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,427,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	3	4,618,000		4,238,000
H100	HEAD MASTER	(BPS-17)	2	2	1,464,000		2,238,000
L058	LIBRARIAN	(BPS-17)	1	1	541,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	6	11,238,000		6,714,000
A119	ASSISTANT	(BPS-16)	2	2	1,334,000	13,267,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	21,082,000		25,792,000
O044	ORIENTAL TEACHER	(BPS-16)	5	5	2,638,000		3,486,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>71</u>	<u>70</u>	<u>32,398,000</u>	<u>33,991,000</u>	<u>42,989,000</u>
A01151	Total Basic Pay Other Staff		<u>71</u>	<u>70</u>	<u>32,184,000</u>	<u>33,781,000</u>	<u>42,775,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	768,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1		479,000		757,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,128,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)24		24	13,522,000		17,099,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	384,000		712,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,692,000	33,781,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	2,436,000		3,563,000
L058	LIBRARIAN	(BPS-12)	1	1	494,000		626,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	564,000		588,000
J053	JUNIOR CLERK	(BPS-11)	2	2	815,000		1,177,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,633,000		2,061,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		516,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,481,000		3,165,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	171,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	677,000		873,000
M022	MALHI	(BPS-02)	1	1	340,000		437,000
N003	NAIB QASID	(BPS-02)	11	11	3,727,000		4,801,000
S008	SANITARY WORKER	(BPS-02)	2	2	677,000		873,000
A01152	Personal pay				214,000	210,000	214,000
A012	TOTAL ALLOWANCES				<u>31,570,000</u>	<u>38,656,000</u>	<u>49,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,208,000</u>	<u>38,341,000</u>	<u>48,793,000</u>
A01202	House Rent Allowance				4,474,000	4,333,000	4,333,000
A01203	Conveyance Allowance				3,080,000	3,334,000	3,334,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,502,000	1,522,000	1,522,000
A01224	Entertainment Allowance				12,000	19,000	19,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				4,968,000	4,543,000	4,968,000
A0124S	Differential Allowance				10,818,000	9,881,000	10,818,000
A0124X	Adhoc Relief Allowance 2023					14,646,000	15,378,000
A01253	Science Teaching Allowance				1,000		1,000
A01270	Others				6,303,000	14,000	8,371,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>362,000</u>	<u>315,000</u>	<u>333,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			279,000	242,000	242,000
A01299	Others			11,000	1,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>6,480,000</u>	
A061	TOTAL SCHOLARSHIP				<u>6,480,000</u>	
A06102	Others				6,480,000	
A09	TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>324,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				96,635,000	94,894,000	139,885,000
A011	TOTAL PAY		125	115	66,820,000	51,987,000	88,856,000
A011-1	TOTAL PAY OF OFFICERS		56	49	37,851,000	16,990,000	48,329,000
A01101	Total Basic Pay Of Officer		56	49	37,837,000	16,990,000	48,315,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,498,000		2,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	2	3,639,000		4,365,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-19)	1	1	675,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	794,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	3,323,000		2,826,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	659,000		1,119,000
H100	HEAD MASTER	(BPS-17)	2	2	1,315,000		2,238,000
L058	LIBRARIAN	(BPS-17)	1	1	410,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	6	7,477,000		6,715,000
A119	ASSISTANT	(BPS-16)	4	4	2,528,000	16,990,000	2,789,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		410,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	14,559,000		18,822,000
A01102	Personal pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		69	66	28,969,000	34,997,000	40,527,000
A01151	Total Basic Pay Other Staff		69	66	28,863,000	34,916,000	40,421,000
D154	DRAWING TEACHER	(BPS-15)	2	2	878,000		1,514,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	2	1,291,000		2,271,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI						
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,066,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,464,000		9,262,000
O044	ORIENTAL TEACHER	(BPS-14)	5	5	2,480,000		3,563,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	878,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	534,000	34,916,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,704,000		2,849,000
C146	COMPUTER OPERATOR	(BPS-12)	1		467,000		
L058	LIBRARIAN	(BPS-12)	1	1	467,000		626,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	534,000		588,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,544,000		2,356,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		428,000		
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	2,703,000		3,607,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	1,160,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	2,363,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	2	2	641,000		873,000
M022	MALHI	(BPS-02)	2	2	641,000		873,000
N003	NAIB QASID	(BPS-02)	5	5	1,604,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	2	2	641,000		873,000
A01152	Personal pay				106,000	81,000	106,000
A012	TOTAL ALLOWANCES				<u>29,815,000</u>	<u>42,907,000</u>	<u>51,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,632,000</u>	<u>41,709,000</u>	<u>49,733,000</u>
A01201	Senior Post Allowance				1,000		1,000
A01202	House Rent Allowance				3,692,000	4,486,000	4,486,000
A01203	Conveyance Allowance				2,801,000	3,589,000	3,589,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	24,000	24,000
A01217	Medical Allowance				1,338,000	1,577,000	1,577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI					
A01224	Entertainment Allowance			16,000	15,000	15,000
A01226	Computer Allowance			28,000	39,000	39,000
A01228	Orderly Allowance			21,000		21,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	56,000	56,000
A01238	Charge Allowance			9,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,708,000	4,969,000	4,969,000
A0124S	Differential Allowance			10,143,000	10,655,000	10,655,000
A0124X	Adhoc Relief Allowance 2023				16,042,000	16,844,000
A01270	Others			5,788,000	250,000	7,450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,183,000</u>	<u>1,198,000</u>	<u>1,296,000</u>
A01274	Medical Charges			876,000	876,000	964,000
A01289	Teaching Allowance			297,000	321,000	321,000
A01299	Others			10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>3,120,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs Rs Rs

A061	TOTAL SCHOLARSHIP	<u>3,120,000</u>

A09	TOTAL PHYSICAL ASSETS	<u>356,000</u>	<u>356,000</u>

A09201	Hardware	<u>224,000</u>	<u>224,000</u>

1	Hardware	224,000

A09601	Plant and Machinery	<u>32,000</u>	<u>32,000</u>

1	Purchase of Plant and Machinery	32,000

A09701	Furniture and fixtures	<u>100,000</u>	<u>100,000</u>

001	Furniture and Fixtures	100,000	100,000

GBHSS - KORANGI COMP NO-1 KARACHI	97,639,000	98,800,000	140,585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1635	GBHSS- ALLAMA IQBAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,760,000</u>	<u>56,026,000</u>	<u>80,385,000</u>
A011	TOTAL PAY		60	60	<u>52,397,000</u>	<u>31,182,000</u>	<u>48,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>26,652,000</u>	<u>14,023,000</u>	<u>27,705,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>26,632,000</u>	<u>13,999,000</u>	<u>27,681,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,075,000		2,183,000
AZ28	ASSOCIATE PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-19)		1	1	675,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,715,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE) (BPS-18)		1	1	550,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	2	4,438,000		2,826,000
H100	HEAD MASTER (BPS-17)		1	1	878,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		4	6	4,438,000		6,714,000
A119	ASSISTANT (BPS-16)		2	2	2,274,000	13,999,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	10,589,000		7,668,000
A01102	Personal pay				20,000	24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>25,745,000</u>	<u>17,159,000</u>	<u>21,279,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>25,745,000</u>	<u>17,159,000</u>	<u>21,279,000</u>
D154	DRAWING TEACHER (BPS-15)		1	1	460,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	15	13,625,000		10,688,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	460,000		712,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	953,000		712,000
S053	SENIOR CLERK (BPS-14)		1	1	953,000	17,159,000	712,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		3	3	2,047,000		2,137,000
J053	JUNIOR CLERK (BPS-11)		1	1	689,000		588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1635	GBHSS- ALLAMA IQBAL KARACHI						
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	1,379,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	602,000		452,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,143,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	2,291,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,143,000		873,000
A012	TOTAL ALLOWANCES				<u>20,363,000</u>	<u>24,844,000</u>	<u>31,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,015,000</u>	<u>24,329,000</u>	<u>31,122,000</u>
A01202	House Rent Allowance				2,801,000	2,583,000	2,583,000
A01203	Conveyance Allowance				2,084,000	1,929,000	1,929,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				809,000	886,000	886,000
A01224	Entertainment Allowance				9,000	18,000	18,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,341,000	3,141,000	3,341,000
A0124S	Differential Allowance				7,112,000	6,233,000	7,112,000
A0124X	Adhoc Relief Allowance 2023					9,527,000	10,003,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				3,847,000		5,238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>348,000</u>	<u>515,000</u>	<u>279,000</u>
A01274	Medical Charges				72,000	326,000	79,000
A01289	Teaching Allowance				266,000	189,000	189,000
A01299	Others				10,000		11,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1635	GBHSS- ALLAMA IQBAL KARACHI					
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	TOTAL TRANSFERS				<u>2,760,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,760,000</u>	
A06102	Others				2,760,000	
GBHSS- ALLAMA IQBAL KARACHI				73,408,000	59,816,000	81,085,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1636	GBHSS - HUSSAINI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,226,000</u>	<u>52,603,000</u>	<u>75,561,000</u>
A011	TOTAL PAY		59	59	<u>43,198,000</u>	<u>29,235,000</u>	<u>47,294,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>26,266,000</u>	<u>11,373,000</u>	<u>28,055,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>26,093,000</u>	<u>11,309,000</u>	<u>27,882,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,075,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,857,000		2,183,000
AZ27	ASSISTANT PROFESSOR (I.T/COMPUTER SCIENCE)	(BPS-18)	1	1	550,000		1,412,000
H100	HEAD MASTER	(BPS-18)	1	1	953,000		1,412,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	2	4,816,000		2,826,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	6	4,816,000		6,714,000
A119	ASSISTANT	(BPS-16)	2	2	2,212,000	11,309,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	9,445,000		9,062,000
O044	ORIENTAL TEACHER	(BPS-16)	1	1	369,000		697,000
A01102	Personal pay				173,000	64,000	173,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>16,932,000</u>	<u>17,862,000</u>	<u>19,239,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>16,833,000</u>	<u>17,792,000</u>	<u>19,140,000</u>
D154	DRAWING TEACHER	(BPS-15)	1	1	369,000		757,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,210,000		8,549,000
S053	SENIOR CLERK	(BPS-14)	1	1	685,000	17,792,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	4	4	1,979,000		2,849,000
J053	JUNIOR CLERK	(BPS-11)	1	1	496,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	992,000		1,030,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	434,000		452,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1636	GBHSS - HUSSAINI KARACHI						
C089	CHOWKIDAR	(BPS-02)	2	2	824,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,645,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	824,000		873,000
A01152	Personal pay				99,000	70,000	99,000
A012	TOTAL ALLOWANCES				<u>17,028,000</u>	<u>23,368,000</u>	<u>28,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,874,000</u>	<u>23,190,000</u>	<u>28,062,000</u>
A01202	House Rent Allowance				2,111,000	2,360,000	2,360,000
A01203	Conveyance Allowance				2,043,000	2,144,000	2,144,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				699,000	826,000	826,000
A01224	Entertainment Allowance				10,000	7,000	7,000
A01226	Computer Allowance				196,000	35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017					15,000	
A01238	Charge Allowance				7,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					10,000	
A0123P	Ad-hoc Relief A 2019					14,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124F	Adhoc Relief Allowance-2021					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,742,000	2,765,000	2,765,000
A0124S	Differential Allowance				5,858,000	5,968,000	5,968,000
A0124X	Adhoc Relief Allowance 2023					8,999,000	9,449,000
A01270	Others				3,184,000		4,478,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>154,000</u>	<u>178,000</u>	<u>205,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				63,000	105,000	105,000
A01299	Others				19,000	1,000	21,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1636	GBHSS - HUSSAINI KARACHI					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>780,000</u>	
A061	TOTAL SCHOLARSHIP				<u>780,000</u>	
A06102	Others				780,000	
GBHSS - HUSSAINI KARACHI				60,874,000	53,813,000	76,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,742,000</u>	<u>59,975,000</u>	<u>74,029,000</u>
A011	TOTAL PAY		65	55	<u>47,458,000</u>	<u>33,433,000</u>	<u>41,478,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	21	<u>30,483,000</u>	<u>9,859,000</u>	<u>22,293,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>21</u>	<u>30,478,000</u>	<u>9,859,000</u>	<u>22,288,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	1	3,326,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,663,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	6,462,000		4,238,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	12,085,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	832,000	9,859,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1		532,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,427,000		4,879,000
O044	ORIENTAL TEACHER	(BPS-16)	2	2	1,151,000		1,393,000
A01102	Personal pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>16,975,000</u>	<u>23,574,000</u>	<u>19,185,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>16,744,000</u>	<u>23,313,000</u>	<u>18,924,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,409,000		5,700,000
S053	SENIOR CLERK	(BPS-14)	1	1	703,000	23,313,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	1,104,000		1,424,000
L058	LIBRARIAN	(BPS-12)	1	1	615,000		626,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,048,000		3,093,000
L004	LABORATORY ATTENDANT	(BPS-03)	7	7	3,110,000		3,165,000
C089	CHOWKIDAR	(BPS-02)	2	2	844,000		873,000
M022	MALHI	(BPS-02)	1	1	425,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH						
N003	NAIB QASID	(BPS-02)	3	3	1,267,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	844,000		873,000
A01152	Personal pay				231,000	261,000	261,000
A012	TOTAL ALLOWANCES				<u>19,284,000</u>	<u>26,542,000</u>	<u>32,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,110,000</u>	<u>26,374,000</u>	<u>32,362,000</u>
A01202	House Rent Allowance				2,329,000	3,214,000	3,214,000
A01203	Conveyance Allowance				1,836,000	2,153,000	2,153,000
A01207	Washing Allowance				12,000	3,000	3,000
A0120D	Integrated Allowance				34,000	56,000	56,000
A01217	Medical Allowance				836,000	1,046,000	1,046,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,135,000	3,140,000	3,135,000
A0124S	Differential Allowance				6,733,000	6,813,000	6,813,000
A0124X	Adhoc Relief Allowance 2023					9,932,000	10,429,000
A01270	Others				4,178,000		5,496,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>168,000</u>	<u>189,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				88,000	95,000	95,000
A01299	Others				14,000	1,000	15,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000
A033	TOTAL UTILITIES				<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas				9,000	9,000	10,000
A03303	Electricity				218,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KQ1637 GBHSS - HAJI WALI MUHAMMAD BALOCH KARACHI

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A052	TOTAL GRANTS-DOMESTIC	<u>300,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	300,000

A06	TOTAL TRANSFERS	<u>4,500,000</u>

A061	TOTAL SCHOLARSHIP	<u>4,500,000</u>

A06102	Others	4,500,000

GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH	67,390,000	65,205,000	74,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1638 GBHSS - AHMED DAWOOD KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,104,000</u>	<u>33,467,000</u>	<u>65,041,000</u>
A011	TOTAL PAY		65	57	<u>38,763,000</u>	<u>17,936,000</u>	<u>44,168,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	27	<u>27,158,000</u>	<u>3,794,000</u>	<u>27,359,000</u>
A01101	Total Basic Pay Of Officer		34	27	<u>27,114,000</u>	<u>3,756,000</u>	<u>27,315,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,246,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	3	6,875,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	640,000		1,119,000
L058	LIBRARIAN	(BPS-17)	1	1	579,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	6	10,407,000		6,715,000
A119	ASSISTANT	(BPS-16)	2	2	1,204,000	3,756,000	1,393,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,163,000		8,365,000
A01102	Personal pay				44,000	38,000	44,000
A011-2	TOTAL PAY OF OTHER STAFF		31	30	<u>11,605,000</u>	<u>14,142,000</u>	<u>16,809,000</u>
A01151	Total Basic Pay Other Staff		31	30	<u>11,593,000</u>	<u>14,142,000</u>	<u>16,797,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	507,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,856,000		5,700,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	336,000		712,000
S053	SENIOR CLERK	(BPS-14)				14,142,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		448,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	736,000		1,177,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	210,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	736,000		1,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1638	GBHSS - AHMED DAWOOD KARACHI						
S122	SHOP ASSISTANT	(BPS-07)	1	1	367,000		516,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	966,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	2	2	611,000		873,000
M022	MALHI	(BPS-02)	2	2	611,000		873,000
N003	NAIB QASID	(BPS-02)	4	4	1,223,000		1,745,000
S008	SANITARY WORKER	(BPS-02)	2	2	611,000		873,000
A01152	Personal pay				12,000		12,000
A012	TOTAL ALLOWANCES				<u>14,341,000</u>	<u>15,531,000</u>	<u>20,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,155,000</u>	<u>14,766,000</u>	<u>20,665,000</u>
A01202	House Rent Allowance				1,626,000	1,651,000	1,651,000
A01203	Conveyance Allowance				1,385,000	1,378,000	1,378,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				671,000	595,000	595,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					25,000	
A01238	Charge Allowance				7,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					17,000	
A0123P	Ad-hoc Relief A 2019					25,000	
A0123X	Adhoc Relief Allowance-2020					69,000	
A0124F	Adhoc Relief Allowance-2021					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,190,000	1,665,000	2,190,000
A0124S	Differential Allowance				4,731,000	3,678,000	4,731,000
A0124X	Adhoc Relief Allowance 2023					5,559,000	5,837,000
A01270	Others				3,476,000		4,196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,000</u>	<u>765,000</u>	<u>208,000</u>
A01274	Medical Charges				72,000	651,000	79,000
A01289	Teaching Allowance				100,000	114,000	114,000
A01299	Others				14,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1638	GBHSS - AHMED DAWOOD KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03801	Training - Domestic			120,000	120,000	120,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>2,880,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,880,000</u>	
A06102	Others				2,880,000	
GBHSS - AHMED DAWOOD KARACHI				54,004,000	37,029,000	65,993,000

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092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1639 GBHSS - KAMAL KHAN JOKHIO KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,466,000</u>	<u>54,916,000</u>	<u>77,971,000</u>
A011	TOTAL PAY		78	64	<u>51,451,000</u>	<u>30,509,000</u>	<u>47,975,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	24	<u>32,261,000</u>	<u>10,655,000</u>	<u>25,530,000</u>
A01101	Total Basic Pay Of Officer		38	24	<u>31,534,000</u>	<u>10,080,000</u>	<u>24,803,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,266,000		2,183,000
P094	PRINCIPAL	(BPS-19)	1	1	1,267,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	3	8,051,000		4,238,000
H100	HEAD MASTER	(BPS-17)	1	1	650,000		1,119,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	6	11,165,000		6,715,000
A119	ASSISTANT	(BPS-16)	1	1	906,000	10,080,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	2		810,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,860,000		3,486,000
O044	ORIENTAL TEACHER	(BPS-16)	6	6	3,559,000		4,182,000
A01102	Personal pay				727,000	575,000	727,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>19,190,000</u>	<u>19,854,000</u>	<u>22,445,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>18,868,000</u>	<u>19,463,000</u>	<u>22,054,000</u>
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,206,000		4,988,000
S053	SENIOR CLERK	(BPS-14)	1	1	375,000	19,463,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	2	2	969,000		1,424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	528,000		588,000
D154	DRAWING TEACHER	(BPS-09)	3	3	2,180,000		1,656,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	334,000		2,208,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,159,000		3,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI						
L004	LABORATORY ATTENDANT	(BPS-03)	8	8	3,680,000		3,618,000
C089	CHOWKIDAR	(BPS-02)	2	2	875,000		873,000
N003	NAIB QASID	(BPS-02)	3	3	1,312,000		1,309,000
S008	SANITARY WORKER	(BPS-02)	2	2	875,000		873,000
A01152	Personal pay				322,000	391,000	391,000
A012	TOTAL ALLOWANCES				<u>19,015,000</u>	<u>24,407,000</u>	<u>29,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,813,000</u>	<u>24,037,000</u>	<u>29,792,000</u>
A01202	House Rent Allowance				2,532,000	2,430,000	2,430,000
A01203	Conveyance Allowance				1,896,000	1,878,000	1,878,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				967,000	947,000	947,000
A01224	Entertainment Allowance				12,000	15,000	15,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				7,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,000,000	2,932,000	3,000,000
A0124S	Differential Allowance				6,410,000	6,346,000	6,410,000
A0124X	Adhoc Relief Allowance 2023					9,363,000	9,831,000
A01270	Others				3,938,000	42,000	5,197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>370,000</u>	<u>204,000</u>
A01274	Medical Charges				72,000	265,000	79,000
A01289	Teaching Allowance				111,000	104,000	104,000
A01299	Others				19,000	1,000	21,000
A03	TOTAL OPERATING EXPENSES				<u>900,000</u>	<u>682,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A038	TOTAL TRAVEL & TRANSPORTATION	<u>252,000</u>	<u>252,000</u>	<u>252,000</u>

A03801	Training - Domestic	120,000	120,000	120,000
A03808	Conveyance Charges	132,000	132,000	132,000

A039	TOTAL GENERAL	<u>390.000</u>	<u>390.000</u>	<u>418.000</u>

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A06	TOTAL TRANSFERS	3.064.000

A061	TOTAL SCHOLARSHIP	3,064,000

A06102	Others	3.064.000

GBHSS - KAMAL KHAN JOKHIO KARACHI	71,366,000	58,662,000	78,923,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1640	GBHSS - KONKAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,814,000</u>	<u>38,912,000</u>	<u>68,763,000</u>
A011	TOTAL PAY		<u>72</u>	<u>60</u>	<u>47,458,000</u>	<u>21,433,000</u>	<u>44,126,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>17</u>	<u>25,726,000</u>	<u>8,093,000</u>	<u>20,310,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>17</u>	<u>25,340,000</u>	<u>7,803,000</u>	<u>19,924,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,266,000		2,183,000
P094	PRINCIPAL (BPS-19)		1	1	1,266,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		7	3	6,242,000		4,238,000
H100	HEAD MASTER (BPS-17)		1	1	649,000		1,119,000
S278	SUBJECT SPECIALIST (BPS-17)		13	6	11,647,000		6,715,000
A119	ASSISTANT (BPS-16)		1	1	875,000	7,803,000	697,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		404,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	2,991,000		2,789,000
A01102	Personal pay				386,000	290,000	386,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>21,732,000</u>	<u>13,340,000</u>	<u>23,816,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>21,317,000</u>	<u>12,888,000</u>	<u>23,364,000</u>
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	5,916,000		6,412,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,030,000		1,424,000
S053	SENIOR CLERK (BPS-14)					12,888,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		2	2	948,000		1,424,000
J053	JUNIOR CLERK (BPS-11)		1	1	511,000		588,000
L003	LABORATORY ASSISTANT (BPS-07)		6	6	3,059,000		3,093,000
L004	LABORATORY ATTENDANT (BPS-03)		7	7	3,121,000		3,165,000
C089	CHOWKIDAR (BPS-02)		3	3	1,270,000		1,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1640	GBHSS - KONKAR KARACHI						
C167	COOK	(BPS-02)	1	1	432,000		437,000
M022	MALHI	(BPS-02)	3	3	1,270,000		1,309,000
N003	NAIB QASID	(BPS-02)	5	5	2,115,000		2,182,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,270,000		1,309,000
A01152	Personal pay				415,000	452,000	452,000
A012	TOTAL ALLOWANCES				<u>16,356,000</u>	<u>17,479,000</u>	<u>24,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,127,000</u>	<u>17,328,000</u>	<u>24,467,000</u>
A01202	House Rent Allowance				1,927,000	1,706,000	1,706,000
A01203	Conveyance Allowance				1,402,000	1,400,000	1,400,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				31,000	44,000	44,000
A01217	Medical Allowance				785,000	689,000	689,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A01238	Charge Allowance				10,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				2,774,000	2,092,000	2,774,000
A0124S	Differential Allowance				5,982,000	4,531,000	5,982,000
A0124X	Adhoc Relief Allowance 2023					6,790,000	7,130,000
A01270	Others				3,177,000		4,666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>229,000</u>	<u>151,000</u>	<u>170,000</u>
A01274	Medical Charges				72,000	72,000	79,000
A01289	Teaching Allowance				145,000	78,000	78,000
A01299	Others				12,000	1,000	13,000
A03	TOTAL OPERATING EXPENSES				<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A061	TOTAL SCHOLARSHIP	<u>3,600,000</u>

GBHSS - KONKAR KARACHI	64,462,000	42,942,000	69,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1641	GBHSS - COMPREHENSIVE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,083,000</u>	<u>131,914,000</u>	<u>179,192,000</u>
A011	TOTAL PAY		<u>160</u>	<u>150</u>	<u>100,647,000</u>	<u>73,513,000</u>	<u>108,698,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>72</u>	<u>65</u>	<u>54,451,000</u>	<u>24,122,000</u>	<u>57,139,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>65</u>	<u>54,451,000</u>	<u>23,977,000</u>	<u>57,139,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,520,000		2,544,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	2	1,075,000		4,366,000
P094	PRINCIPAL (BPS-19)		1	1	1,300,000		2,183,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	3	4,214,000		4,238,000
H100	HEAD MASTER (BPS-17)		2	2	1,337,000		2,238,000
S278	SUBJECT SPECIALIST (BPS-17)		11	6	9,270,000		6,715,000
A119	ASSISTANT (BPS-16)		5	5	4,205,000	23,977,000	3,486,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1		416,000		
H075	HIGH SCHOOL TEACHER (BPS-16)		38	38	27,230,000		26,490,000
O044	ORIENTAL TEACHER (BPS-16)		7	7	3,884,000		4,879,000
A01102	Personal pay					145,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>88</u>	<u>85</u>	<u>46,196,000</u>	<u>49,391,000</u>	<u>51,559,000</u>
A01151	Total Basic Pay Other Staff		<u>88</u>	<u>85</u>	<u>46,017,000</u>	<u>49,245,000</u>	<u>51,380,000</u>
D154	DRAWING TEACHER (BPS-15)		3	3	1,409,000		2,271,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		3	2	1,309,000		2,271,000
A351	ART TEACHER (BPS-14)		1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	709,000		712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25		25	16,898,000		17,812,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	709,000		712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1641	GBHSS - COMPREHENSIVE KARACHI						
S053	SENIOR CLERK	(BPS-14)	1	1	709,000	49,245,000	712,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	6	6	2,844,000		4,275,000
C146	COMPUTER OPERATOR	(BPS-12)	1		623,000		
L058	LIBRARIAN	(BPS-12)	1	1	623,000		626,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	709,000		588,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,053,000		2,356,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		567,000		
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	349,000		1,656,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	435,000		516,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	3,077,000		3,093,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	1,539,000		1,547,000
L004	LABORATORY ATTENDANT	(BPS-03)	11	11	4,935,000		4,974,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,279,000		1,309,000
M022	MALHI	(BPS-02)	2	2	853,000		873,000
N003	NAIB QASID	(BPS-02)	7	7	2,734,000		3,056,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,279,000		1,309,000
A01152	Personal pay				179,000	146,000	179,000
A012	TOTAL ALLOWANCES				<u>40,436,000</u>	<u>58,401,000</u>	<u>70,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,953,000</u>	<u>57,958,000</u>	<u>69,871,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,597,000	6,345,000	6,345,000
A01203	Conveyance Allowance				3,434,000	4,412,000	4,412,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01216	Qualification Allowance				278,000		278,000
A01217	Medical Allowance				1,659,000	1,944,000	1,944,000
A01224	Entertainment Allowance				17,000	20,000	20,000
A01226	Computer Allowance				9,000	2,000	2,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				6,605,000	6,973,000	6,973,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1641	GBHSS - COMPREHENSIVE KARACHI					
A0124S	Differential Allowance			14,027,000	14,912,000	14,912,000
A0124X	Adhoc Relief Allowance 2023				22,860,000	24,003,000
A01253	Science Teaching Allowance			5,000	13,000	13,000
A01270	Others			7,958,000	125,000	10,616,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>483,000</u>	<u>443,000</u>	<u>623,000</u>
A01274	Medical Charges			72,000	72,000	79,000
A01289	Teaching Allowance			253,000	370,000	370,000
A01299	Others			158,000	1,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>700,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>227,000</u>	<u>9,000</u>	<u>250,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			218,000		240,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>418,000</u>
A03901	Stationery			110,000	110,000	116,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			24,000	24,000	25,000
A03942	Cost of Other Stores			152,000	152,000	167,000
A03970	Others			93,000	93,000	98,000
A06	TOTAL TRANSFERS				<u>6,120,000</u>	
A061	TOTAL SCHOLARSHIP				<u>6,120,000</u>	
A06102	Others				6,120,000	

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ1641	GBHSS - COMPREHENSIVE KARACHI			
GBHSS - COMPREHENSIVE KARACHI				
				141,731,000
				138,464,000
				179,892,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,986,000</u>	<u>67,270,000</u>	<u>105,072,000</u>
A011	TOTAL PAY		108	101	<u>61,787,000</u>	<u>36,475,000</u>	<u>68,173,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>21,260,000</u>	<u>9,571,000</u>	<u>18,348,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>21,238,000</u>	<u>9,494,000</u>	<u>18,271,000</u>
H100	HEAD MASTER	(BPS-17)	2	2	5,436,000		2,238,000
A119	ASSISTANT	(BPS-16)				9,494,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	15,802,000		16,033,000
A01102	Personal pay				22,000	77,000	77,000
A011-2	TOTAL PAY OF OTHER STAFF		83	76	<u>40,527,000</u>	<u>26,904,000</u>	<u>49,825,000</u>
A01151	Total Basic Pay Other Staff		83	76	<u>40,433,000</u>	<u>26,814,000</u>	<u>49,731,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	12	7	5,126,000		9,086,000
A351	ART TEACHER	(BPS-14)	1	1	375,000		712,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	12	12	7,764,000		8,549,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,883,000		4,275,000
O044	ORIENTAL TEACHER	(BPS-14)	4	4	1,675,000		2,849,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	686,000		1,424,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,941,000	26,814,000	2,137,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	5	5	2,285,000		3,563,000
C146	COMPUTER OPERATOR	(BPS-12)	1		569,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	2,342,000		2,356,000
T058	TRADE INSTRUCTOR	(BPS-10)	1		520,000		
D154	DRAWING TEACHER	(BPS-09)	2	2	992,000		1,104,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,873,000		2,061,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	1,406,000		1,547,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	820,000		904,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,946,000		2,182,000
M022	MALHI	(BPS-02)	4	4	1,559,000		1,745,000
N003	NAIB QASID	(BPS-02)	10	10	3,892,000		4,364,000
S008	SANITARY WORKER	(BPS-02)	2	2	779,000		873,000
A01152	Personal pay				94,000	90,000	94,000
A012	TOTAL ALLOWANCES				22,199,000	30,795,000	36,899,000
A012-1	TOTAL REGULAR ALLOWANCES				21,952,000	29,473,000	36,663,000
A01202	House Rent Allowance				3,004,000	3,427,000	3,427,000
A01203	Conveyance Allowance				2,084,000	2,180,000	2,180,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,021,000	1,076,000	1,076,000
A01226	Computer Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,644,000	3,503,000	3,644,000
A0124S	Differential Allowance				7,882,000	7,582,000	7,882,000
A0124X	Adhoc Relief Allowance 2023					11,648,000	12,230,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				4,259,000		6,167,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				247,000	1,322,000	236,000
A01274	Medical Charges				72,000	1,177,000	79,000
A01289	Teaching Allowance				163,000	144,000	144,000
A01299	Others				12,000	1,000	13,000
A03	TOTAL OPERATING EXPENSES				648,000	430,000	700,000
A032	TOTAL COMMUNICATIONS				31,000	31,000	32,000
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs Rs Rs

A033	TOTAL UTILITIES	<u>227.000</u>	<u>9.000</u>	<u>250.000</u>

A03301	Gas	9,000	9,000	10,000
A03303	Electricity	218,000		240,000

A03901	Stationery	110,000	110,000	116,000
A03905	Newspapers Periodicals and Books	11,000	11,000	12,000
A03906	Uniforms and Protective Clothing	24,000	24,000	25,000
A03942	Cost of Other Stores	152,000	152,000	167,000
A03970	Others	93,000	93,000	98,000

A052	TOTAL GRANTS-DOMESTIC	<u>3,000,000</u>

A05216	Fin. Assis. to the families of G. Serv. who expire	3,000,000

AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB	84,634,000	70,700,000	105,772,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>12,018,000</u>
A011	TOTAL PAY		19			<u>8,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		4			<u>3,128,000</u>
A01101	Total Basic Pay Of Officer		4			<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)		1			1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
A01102	Personal pay					309,000
A011-2	TOTAL PAY OF OTHER STAFF		15			<u>4,969,000</u>
A01151	Total Basic Pay Other Staff		15			<u>4,969,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		3			1,851,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6			1,714,000
S054	SENIOR CLERK (COMPUTER LITERATE) (BPS-14)		1			270,000
J053	JUNIOR CLERK (BPS-11)		1			288,000
L010	LABORATORY ASSISTANT (BPS-07)		1			210,000
C089	CHOWKIDAR (BPS-01)		1			212,000
N003	NAIB QASID (BPS-01)		1			212,000
S008	SANITARY WORKER (BPS-01)		1			212,000
A012	TOTAL ALLOWANCES					<u>3,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>3,902,000</u>
A01202	House Rent Allowance					118,000
A01203	Conveyance Allowance					428,000
A01207	Washing Allowance					48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI					
A0120D	Integrated Allowance					6,000
A01217	Medical Allowance					271,000
A0124R	Ad-Hoc Relief Allowance-2022					630,000
A0124S	Differential Allowance					1,361,000
A0124X	Adhoc Relief Allowance 2023					581,000
A01270	Others					459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>19,000</u>
A01289	Teaching Allowance					19,000
A09	TOTAL PHYSICAL ASSETS					<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>150,000</u>
A09601	Plant and Machinery					<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI						12,648,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>50,650,000</u>
A011	TOTAL PAY		51			<u>31,328,000</u>
A011-1	TOTAL PAY OF OFFICERS		26			<u>8,854,000</u>
A01101	Total Basic Pay Of Officer		26			<u>8,854,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			262,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
I097	I.T TEACHER	(BPS-17)	1			262,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17			4,992,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3			519,000
A011-2	TOTAL PAY OF OTHER STAFF		25			<u>22,474,000</u>
A01151	Total Basic Pay Other Staff		25			<u>22,464,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1			985,000
A351	ART TEACHER	(BPS-14)	1			217,000
D154	DRAWING TEACHER	(BPS-14)	1			460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12			11,552,000
J053	JUNIOR CLERK	(BPS-11)	3			3,990,000
L011	LABORATORY ATTENDANT	(BPS-03)	2			1,548,000
W016	WATER MAN	(BPS-02)	1			855,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4			2,857,000
A01152	Personal pay					10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI					
A012	TOTAL ALLOWANCES					<u>19,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>18,995,000</u>
A01202	House Rent Allowance					2,065,000
A01203	Conveyance Allowance					1,997,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					832,000
A0124R	Ad-Hoc Relief Allowance-2022					2,101,000
A0124S	Differential Allowance					4,263,000
A0124X	Adhoc Relief Allowance 2023					5,314,000
A01253	Science Teaching Allowance					1,000
A01270	Others					2,398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>327,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					220,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>353,000</u>
A033	TOTAL UTILITIES					<u>234,000</u>
A03303	Electricity					234,000
A039	TOTAL GENERAL					<u>119,000</u>
A03901	Stationery					67,000
A03903	Conference/Seminars/Workshops/Sympo					11,000
A03905	Newspapers Periodicals and Books					5,000
A03942	Cost of Other Stores					22,000
A03970	Others					14,000
A09	TOTAL PHYSICAL ASSETS					<u>630,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI			
A092	TOTAL COMPUTER EQUIPMENT			280,000
A09201	Hardware			280,000
024	One Computer with all accessories			280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			150,000
A09601	Plant and Machinery			150,000
AAH	One Water Cooler Full Steel (140 Liter)			150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			200,000
A09701	Furniture and fixtures			200,000
001	Furniture and Fixtures			200,000
GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI				51,633,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>85,769,000</u>
A011	TOTAL PAY		88				<u>46,688,000</u>
A011-1	TOTAL PAY OF OFFICERS		30				<u>6,845,000</u>
A01101	Total Basic Pay Of Officer		30				<u>6,612,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1				527,000
A311	ASSOCIATE PROFESSOR	(BPS-18)	1				683,000
H100	HEAD MASTER	(BPS-17)	1				823,000
I097	I.T TEACHER	(BPS-17)	1				527,000
S278	SUBJECT SPECIALIST	(BPS-17)	2				1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18				690,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6				2,280,000
A01102	Personal pay						233,000
A011-2	TOTAL PAY OF OTHER STAFF		58				<u>39,843,000</u>
A01151	Total Basic Pay Other Staff		58				<u>39,765,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1				395,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1				133,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2				1,622,000
A351	ART TEACHER	(BPS-14)	1				217,000
D154	DRAWING TEACHER	(BPS-14)	1				153,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)	2				2,967,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14				19,566,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	6				1,743,000
	14						
S053	SENIOR CLERK	(BPS-14)	1				1,121,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI					
C146	COMPUTER OPERATOR	(BPS-12)	1			1,322,000
J053	JUNIOR CLERK	(BPS-11)	1			988,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11			1,743,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			735,000
W016	WATER MAN	(BPS-02)	1			698,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	13			5,664,000
S008	SANITARY WORKER	(BPS-01)	1			698,000
A01152	Personal pay					78,000
A012	TOTAL ALLOWANCES					<u>39,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>38,529,000</u>
A01202	House Rent Allowance					3,883,000
A01203	Conveyance Allowance					3,426,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					44,000
A01217	Medical Allowance					1,402,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					4,057,000
A0124S	Differential Allowance					8,768,000
A0124X	Adhoc Relief Allowance 2023					12,655,000
A01253	Science Teaching Allowance					3,000
A01270	Others					4,285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>552,000</u>
A01274	Medical Charges					207,000
A01289	Teaching Allowance					344,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>413,000</u>
A033	TOTAL UTILITIES					<u>358,000</u>

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI					
A03303	Electricity					358,000
A039	TOTAL GENERAL					<u>55,000</u>
A03901	Stationery					21,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000
A03942	Cost of Other Stores					9,000
A03970	Others					14,000
A09	TOTAL PHYSICAL ASSETS					<u>1,550,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>660,000</u>
A09201	Hardware					<u>660,000</u>
024	One Computer with all accessories					280,000
43	One Projector					100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>390,000</u>
A09601	Plant and Machinery					<u>390,000</u>
365	One Water Dispenser					40,000
914	One Photo Copier Machine					200,000
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI						87,732,000

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Higher Secondary

092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2920	GGHSS GHARIABAD LIYARI (F) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						46,853,000
A011	TOTAL PAY			52			26,657,000
A011-1	TOTAL PAY OF OFFICERS			19			3,999,000
A01101	Total Basic Pay Of Officer			19			3,999,000
S998	SENIOR HEAD MASTER	(BPS-19)		1			258,000
A311	ASSOCIATE PROFESSOR	(BPS-18)		1			683,000
H100	HEAD MASTER	(BPS-17)		1			823,000
I097	I.T TEACHER	(BPS-17)		1			325,000
S278	SUBJECT SPECIALIST	(BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		11			496,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		2			332,000
A011-2	TOTAL PAY OF OTHER STAFF			33			22,658,000
A01151	Total Basic Pay Other Staff			33			22,658,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)		1			485,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)		1			459,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			884,000
A351	ART TEACHER	(BPS-14)		1			217,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)		1			884,000
D154	DRAWING TEACHER	(BPS-14)		1			884,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-14)		1			884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		14			11,463,000
S053	SENIOR CLERK	(BPS-14)		1			1,110,000
J053	JUNIOR CLERK	(BPS-11)		1			585,000

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SC21154 (154)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2920	GGHSS GHARIABAD LIYARI (F) KARACHI						
L010	LABORATORY ASSISTANT	(BPS-07)		1			788,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			435,000
W074	WORKSHOP ATTENDENT	(BPS-03)		1			413,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		6			2,754,000
S008	SANITARY WORKER	(BPS-01)		1			413,000
A012	TOTAL ALLOWANCES						<u>20,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>19,827,000</u>
A01202	House Rent Allowance						2,162,000
A01203	Conveyance Allowance						1,984,000
A01207	Washing Allowance						3,000
A0120D	Integrated Allowance						34,000
A01217	Medical Allowance						872,000
A01238	Charge Allowance						2,000
A0124R	Ad-Hoc Relief Allowance-2022						2,115,000
A0124S	Differential Allowance						4,614,000
A0124X	Adhoc Relief Allowance 2023						5,874,000
A01270	Others						2,167,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>369,000</u>
A01274	Medical Charges						207,000
A01289	Teaching Allowance						161,000
A01299	Others						1,000
A03	TOTAL OPERATING EXPENSES						<u>410,000</u>
A033	TOTAL UTILITIES						<u>358,000</u>
A03303	Electricity						358,000
A039	TOTAL GENERAL						<u>52,000</u>
A03901	Stationery						27,000
A03903	Conference/Seminars/Workshops/Sympo						10,000
A03905	Newspapers Periodicals and Books						1,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KQ2920 GGHSS GHARIABAD LIYARI (F) KARACHI

A09201	Hardware	<u>660,000</u>
024	One Computer with all accessories	280,000
43	One Projector	100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000

A09601	Plant and Machinery	<u>390,000</u>
365	One Water Dispenser	40,000
914	One Photo Copier Machine	200,000
AAH	One Water Cooler Full Steel (140 Liter)	150,000

A09701	Furniture and fixtures	<u>500,000</u>
001	Furniture and Fixtures	500,000

GGHSS GHARIABAD LIYARI (F) KARACHI	48,813,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>84,322,000</u>
A011	TOTAL PAY		<u>97</u>			<u>46,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>			<u>6,760,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>			<u>6,760,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1			1,058,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H100	HEAD MASTER (BPS-17)		1			823,000
I097	I.T TEACHER (BPS-17)		1			385,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14			974,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		9			1,755,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>			<u>39,683,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>			<u>39,508,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			397,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		2			2,182,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4			3,649,000
A351	ART TEACHER (BPS-14)		1			217,000
D154	DRAWING TEACHER (BPS-14)		1			1,101,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		17			17,349,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		12			2,472,000
C146	COMPUTER OPERATOR (BPS-12)		1			978,000
J053	JUNIOR CLERK (BPS-11)		4			2,908,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12			2,472,000
L011	LABORATORY ATTENDANT (BPS-03)		2			1,073,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI					
W016	WATER MAN	(BPS-02)	2			1,023,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8			3,183,000
S008	SANITARY WORKER	(BPS-01)	1			504,000
A01152	Personal pay					175,000
A012	TOTAL ALLOWANCES					<u>37,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>37,108,000</u>
A01202	House Rent Allowance					3,551,000
A01203	Conveyance Allowance					3,428,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					34,000
A01217	Medical Allowance					1,398,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					3,842,000
A0124S	Differential Allowance					8,383,000
A0124X	Adhoc Relief Allowance 2023					12,213,000
A01253	Science Teaching Allowance					2,000
A01270	Others					4,254,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>771,000</u>
A01274	Medical Charges					501,000
A01289	Teaching Allowance					270,000
A03	TOTAL OPERATING EXPENSES					<u>618,000</u>
A033	TOTAL UTILITIES					<u>561,000</u>
A03303	Electricity					561,000
A039	TOTAL GENERAL					<u>57,000</u>
A03901	Stationery					29,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					3,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KQ2921 GGHSS MIR AYUB LIYARI (F) KARACHI

A09201	Hardware	<u>660,000</u>
024	One Computer with all accessories	280,000
43	One Projector	100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000

A09601	Plant and Machinery	<u>390,000</u>
365	One Water Dispenser	40,000
914	One Photo Copier Machine	200,000
AAH	One Water Cooler Full Steel (140 Liter)	150,000

A09701	Furniture and fixtures	<u>500,000</u>
001	Furniture and Fixtures	500,000

GGHSS MIR AYUB LIYARI (F) KARACHI	86,490,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>54,527,000</u>
A011	TOTAL PAY		<u>58</u>			<u>32,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>			<u>6,275,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>			<u>6,275,000</u>
P094	PRINCIPAL (BPS-19)		1			561,000
S998	SENIOR HEAD MASTER (BPS-19)		1			375,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
H100	HEAD MASTER (BPS-17)		1			823,000
I097	I.T TEACHER (BPS-17)		1			682,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7			625,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		6			1,444,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>			<u>25,872,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>			<u>25,872,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			395,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,822,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			1,822,000
A351	ART TEACHER (BPS-14)		1			217,000
D154	DRAWING TEACHER (BPS-14)		1			1,822,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9			8,790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		6			1,538,000
S053	SENIOR CLERK (BPS-14)		1			1,370,000
J053	JUNIOR CLERK (BPS-11)		1			1,209,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		9			1,538,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI					
L011	LABORATORY ATTENDANT (BPS-03)		1			894,000
W016	WATER MAN (BPS-02)		1			850,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		5			3,605,000
A012	TOTAL ALLOWANCES					<u>22,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>22,179,000</u>
A01202	House Rent Allowance					2,102,000
A01203	Conveyance Allowance					1,844,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					841,000
A01224	Entertainment Allowance					6,000
A01238	Charge Allowance					4,000
A0124R	Ad-Hoc Relief Allowance-2022					2,416,000
A0124S	Differential Allowance					5,261,000
A0124X	Adhoc Relief Allowance 2023					7,198,000
A01253	Science Teaching Allowance					8,000
A01270	Others					2,485,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					95,000
A03	TOTAL OPERATING EXPENSES					<u>188,000</u>
A033	TOTAL UTILITIES					<u>136,000</u>
A03303	Electricity					136,000
A039	TOTAL GENERAL					<u>52,000</u>
A03901	Stationery					25,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					10,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KQ2922 GGHSS GIZRI CLIFTON (F) KARACHI

GGHSS GIZRI CLIFTON (F) KARACHI	55,345,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>156,370,000</u>
A011	TOTAL PAY		<u>129</u>			<u>100,978,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>63</u>			<u>10,665,000</u>
A01101	Total Basic Pay Of Officer		<u>63</u>			<u>10,441,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
P094	PRINCIPAL	(BPS-19)	1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1			470,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	49			2,313,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6			3,507,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2			102,000
A01102	Personal pay					224,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>			<u>90,313,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>			<u>90,268,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1			1,032,000
I096	ISLAMIAI TEACHER	(BPS-15)	1			2,656,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2			2,795,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	9			15,032,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3			6,325,000
D154	DRAWING TEACHER	(BPS-14)	4			6,541,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26			32,093,000
S053	SENIOR CLERK	(BPS-14)	2			3,668,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI					
J053	JUNIOR CLERK	(BPS-11)	3			5,037,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1			1,547,000
L011	LABORATORY ATTENDANT	(BPS-03)	3			2,471,000
W074	WORKSHOP ATTENDENT	(BPS-03)	2			1,804,000
W016	WATER MAN	(BPS-02)	2			1,804,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6			6,227,000
S008	SANITARY WORKER	(BPS-01)	1			1,236,000
A01152	Personal pay					45,000
A012	TOTAL ALLOWANCES					<u>55,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>54,743,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					4,653,000
A01203	Conveyance Allowance					4,371,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					32,000
A01217	Medical Allowance					1,857,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					5,793,000
A0124S	Differential Allowance					12,371,000
A0124X	Adhoc Relief Allowance 2023					17,455,000
A01253	Science Teaching Allowance					2,000
A01270	Others					8,046,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>649,000</u>
A01274	Medical Charges					207,000
A01289	Teaching Allowance					439,000
A01299	Others					3,000
A03	TOTAL OPERATING EXPENSES					<u>1,299,000</u>

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI					
A033	TOTAL UTILITIES					<u>1,174,000</u>
A03303	Electricity					1,174,000
A039	TOTAL GENERAL					<u>125,000</u>
A03901	Stationery					70,000
A03903	Conference/Seminars/Workshops/Sympo					12,000
A03905	Newspapers Periodicals and Books					6,000
A03942	Cost of Other Stores					23,000
A03970	Others					14,000
A09	TOTAL PHYSICAL ASSETS					<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>150,000</u>
A09601	Plant and Machinery					<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI						158,299,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2924	GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>26,746,000</u>
A011	TOTAL PAY		23			<u>16,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		9			<u>4,888,000</u>
A01101	Total Basic Pay Of Officer		9			<u>4,829,000</u>
P094	PRINCIPAL (BPS-19)		1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			413,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3			1,023,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		1			574,000
A01102	Personal pay					59,000
A011-2	TOTAL PAY OF OTHER STAFF		14			<u>11,769,000</u>
A01151	Total Basic Pay Other Staff		14			<u>11,769,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			400,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			1,088,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2			2,436,000
A351	ART TEACHER (BPS-14)		1			217,000
D154	DRAWING TEACHER (BPS-14)		1			1,088,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4			4,280,000
J053	JUNIOR CLERK (BPS-11)		1			850,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		3			1,410,000
A012	TOTAL ALLOWANCES					<u>10,089,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2924	GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES					<u>9,927,000</u>
A01202	House Rent Allowance					1,133,000
A01203	Conveyance Allowance					915,000
A01207	Washing Allowance					2,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					481,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					1,183,000
A0124S	Differential Allowance					2,587,000
A0124X	Adhoc Relief Allowance 2023					2,448,000
A01253	Science Teaching Allowance					5,000
A01270	Others					1,159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>162,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					56,000
A03	TOTAL OPERATING EXPENSES					<u>185,000</u>
A033	TOTAL UTILITIES					<u>136,000</u>
A03303	Electricity					136,000
A039	TOTAL GENERAL					<u>49,000</u>
A03901	Stationery					23,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					9,000
A03970	Others					5,000
A09	TOTAL PHYSICAL ASSETS					<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2924	GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI					
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>150,000</u>
A09601	Plant and Machinery					<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI						27,561,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>60,165,000</u>
A011	TOTAL PAY		<u>47</u>			<u>36,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>			<u>7,747,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>			<u>7,747,000</u>
P094	PRINCIPAL (BPS-19)		1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			565,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
I097	I.T TEACHER (BPS-17)		1			565,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13			2,171,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3			1,627,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>			<u>29,012,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>			<u>28,990,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			348,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			1,781,000
D154	DRAWING TEACHER (BPS-14)		1			1,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		14			17,536,000
S053	SENIOR CLERK (BPS-14)		1			1,337,000
J053	JUNIOR CLERK (BPS-11)		1			1,182,000
L011	LABORATORY ATTENDANT (BPS-03)		1			874,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4			3,319,000
S008	SANITARY WORKER (BPS-01)		1			832,000
A01152	Personal pay					22,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI					
A012	TOTAL ALLOWANCES					<u>23,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>23,090,000</u>
A01202	House Rent Allowance					2,284,000
A01203	Conveyance Allowance					1,769,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					34,000
A01217	Medical Allowance					857,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					2,537,000
A0124S	Differential Allowance					5,468,000
A0124X	Adhoc Relief Allowance 2023					7,294,000
A01253	Science Teaching Allowance					3,000
A01270	Others					2,841,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>316,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					209,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>196,000</u>
A033	TOTAL UTILITIES					<u>136,000</u>
A03303	Electricity					136,000
A039	TOTAL GENERAL					<u>60,000</u>
A03901	Stationery					32,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					10,000
A03970	Others					5,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI					
A09	TOTAL PHYSICAL ASSETS					<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>150,000</u>
A09601	Plant and Machinery					<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI						60,991,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>21,273,000</u>
A011	TOTAL PAY		36				<u>13,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		16				<u>5,995,000</u>
A01101	Total Basic Pay Of Officer		16				<u>5,892,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1				1,054,000
S998	SENIOR HEAD MASTER	(BPS-19)	1				584,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1				683,000
H100	HEAD MASTER	(BPS-17)	1				823,000
I097	I.T TEACHER	(BPS-17)	1				584,000
S278	SUBJECT SPECIALIST	(BPS-17)	2				1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7				817,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2				265,000
A01102	Personal pay						103,000
A011-2	TOTAL PAY OF OTHER STAFF		20				<u>7,127,000</u>
A01151	Total Basic Pay Other Staff		20				<u>7,082,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1				258,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1				255,000
A351	ART TEACHER	(BPS-14)	1				218,000
D154	DRAWING TEACHER	(BPS-14)	1				230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8				3,554,000
S053	SENIOR CLERK	(BPS-14)	1				455,000
J053	JUNIOR CLERK	(BPS-11)	1				480,000
L011	LABORATORY ATTENDANT	(BPS-03)	1				280,000
W016	WATER MAN	(BPS-02)	1				300,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		3			798,000
S008	SANITARY WORKER	(BPS-01)		1			254,000
A01152	Personal pay						45,000
A012	TOTAL ALLOWANCES						<u>8,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>8,003,000</u>
A01202	House Rent Allowance						789,000
A01203	Conveyance Allowance						692,000
A01207	Washing Allowance						2,000
A0120D	Integrated Allowance						23,000
A01217	Medical Allowance						374,000
A01224	Entertainment Allowance						6,000
A01238	Charge Allowance						4,000
A0124R	Ad-Hoc Relief Allowance-2022						1,021,000
A0124S	Differential Allowance						2,172,000
A0124X	Adhoc Relief Allowance 2023						2,136,000
A01270	Others						784,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>148,000</u>
A01274	Medical Charges						106,000
A01289	Teaching Allowance						41,000
A01299	Others						1,000
A03	TOTAL OPERATING EXPENSES						<u>290,000</u>
A033	TOTAL UTILITIES						<u>136,000</u>
A03303	Electricity						136,000
A039	TOTAL GENERAL						<u>154,000</u>
A03901	Stationery						97,000
A03903	Conference/Seminars/Workshops/Sympo						22,000
A03905	Newspapers Periodicals and Books						4,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI			
A03942	Cost of Other Stores			14,000
A03970	Others			17,000
A09	TOTAL PHYSICAL ASSETS			630,000
A092	TOTAL COMPUTER EQUIPMENT			280,000
A09201	Hardware			280,000
024	One Computer with all accessories			280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			150,000
A09601	Plant and Machinery			150,000
AAH	One Water Cooler Full Steel (140 Liter)			150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			200,000
A09701	Furniture and fixtures			200,000
001	Furniture and Fixtures			200,000
GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI				22,193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>68,936,000</u>
A011	TOTAL PAY		58				<u>45,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		27				<u>7,673,000</u>
A01101	Total Basic Pay Of Officer		27				<u>7,637,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1				1,054,000
S998	SENIOR HEAD MASTER	(BPS-19)	1				469,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1				683,000
H100	HEAD MASTER	(BPS-17)	1				823,000
I097	I.T TEACHER	(BPS-17)	1				469,000
S278	SUBJECT SPECIALIST	(BPS-17)	2				1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16				1,888,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4				1,169,000
A01102	Personal pay						36,000
A011-2	TOTAL PAY OF OTHER STAFF		31				<u>38,257,000</u>
A01151	Total Basic Pay Other Staff		31				<u>38,229,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1				430,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1				1,997,000
A351	ART TEACHER	(BPS-14)	1				218,000
D154	DRAWING TEACHER	(BPS-14)	1				252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18				25,098,000
S053	SENIOR CLERK	(BPS-14)	1				1,501,000
C146	COMPUTER OPERATOR	(BPS-12)	1				1,770,000
J053	JUNIOR CLERK	(BPS-11)	1				1,323,000
L011	LABORATORY ATTENDANT	(BPS-03)	1				980,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		4			3,725,000
S008	SANITARY WORKER	(BPS-01)		1			935,000
A01152	Personal pay						28,000
A012	TOTAL ALLOWANCES						<u>23,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>22,738,000</u>
A01202	House Rent Allowance						2,303,000
A01203	Conveyance Allowance						1,922,000
A01207	Washing Allowance						4,000
A0120D	Integrated Allowance						8,000
A01217	Medical Allowance						905,000
A01224	Entertainment Allowance						6,000
A01238	Charge Allowance						4,000
A0124R	Ad-Hoc Relief Allowance-2022						2,423,000
A0124S	Differential Allowance						5,244,000
A0124X	Adhoc Relief Allowance 2023						6,385,000
A01270	Others						3,534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>268,000</u>
A01274	Medical Charges						106,000
A01289	Teaching Allowance						161,000
A01299	Others						1,000
A03	TOTAL OPERATING EXPENSES						<u>275,000</u>
A033	TOTAL UTILITIES						<u>136,000</u>
A03303	Electricity						136,000
A039	TOTAL GENERAL						<u>139,000</u>
A03901	Stationery						29,000
A03903	Conference/Seminars/Workshops/Sympo						25,000
A03905	Newspapers Periodicals and Books						15,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

**KQ2927 GGHSS APWA GULBHAR LIAQATABAD CENTRAL
KARACHI**

A03970	Others	24,000

A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>

024	One Computer with all accessories	280,000

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>

AAH	One Water Cooler Full Steel (140 Liter)	150,000

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>

001	Furniture and Fixtures	200,000

GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI	69,841,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>95,766,000</u>
A011	TOTAL PAY		<u>29</u>			<u>59,671,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>			<u>8,856,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>			<u>8,734,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			566,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278	SUBJECT SPECIALIST (BPS-17)		1			541,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1			267,000
H075	HIGH SCHOOL TEACHER (BPS-16)		28			2,420,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		4			3,203,000
A01102	Personal pay					122,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>			<u>50,815,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>			<u>50,644,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			402,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		3			3,342,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5			2,195,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1			1,388,000
D154	DRAWING TEACHER (BPS-14)		2			1,589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		11			22,326,000
S053	SENIOR CLERK (BPS-14)		1			1,388,000
J053	JUNIOR CLERK (BPS-11)		3			4,047,000
L011	LABORATORY ATTENDANT (BPS-03)		2			2,428,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI						
W016	WATER MAN	(BPS-02)	2				1,889,000
C089	CHOWKIDAR	(BPS-01)	1				647,000
M022	MALHI	(BPS-01)	1				647,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6				5,614,000
S008	SANITARY WORKER	(BPS-01)	3				2,742,000
A01152	Personal pay						171,000
A012	TOTAL ALLOWANCES						<u>36,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>35,552,000</u>
A01202	House Rent Allowance						3,123,000
A01203	Conveyance Allowance						2,770,000
A01207	Washing Allowance						9,000
A0120D	Integrated Allowance						11,000
A01217	Medical Allowance						1,157,000
A01238	Charge Allowance						2,000
A0124R	Ad-Hoc Relief Allowance-2022						3,771,000
A0124S	Differential Allowance						7,958,000
A0124X	Adhoc Relief Allowance 2023						11,968,000
A01253	Science Teaching Allowance						3,000
A01270	Others						4,780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>543,000</u>
A01274	Medical Charges						207,000
A01289	Teaching Allowance						334,000
A01299	Others						2,000
A03	TOTAL OPERATING EXPENSES						<u>224,000</u>
A033	TOTAL UTILITIES						<u>136,000</u>
A03303	Electricity						136,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI					
A039	TOTAL GENERAL					88,000
A03901	Stationery					53,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					4,000
A03942	Cost of Other Stores					14,000
A03970	Others					7,000
A09	TOTAL PHYSICAL ASSETS					630,000
A092	TOTAL COMPUTER EQUIPMENT					280,000
A09201	Hardware					280,000
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					150,000
A09601	Plant and Machinery					150,000
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					200,000
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI						96,620,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>45,959,000</u>
A011	TOTAL PAY		51			<u>30,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		14			<u>6,933,000</u>
A01101	Total Basic Pay Of Officer		14			<u>6,897,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			560,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
I097	I.T TEACHER	(BPS-17)	1			558,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6			1,523,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2			1,437,000
A01102	Personal pay					36,000
A011-2	TOTAL PAY OF OTHER STAFF		37			<u>23,820,000</u>
A01151	Total Basic Pay Other Staff		37			<u>23,793,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		5			7,156,000
A351	ART TEACHER	(BPS-14)	1			218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4			5,551,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6			1,561,000
J053	JUNIOR CLERK	(BPS-11)	2			2,452,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9			1,561,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			1,042,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9			4,252,000
A01152	Personal pay					27,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI					
A012	TOTAL ALLOWANCES					<u>15,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>14,968,000</u>
A01202	House Rent Allowance					1,622,000
A01203	Conveyance Allowance					1,129,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					618,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					1,611,000
A0124S	Differential Allowance					3,460,000
A0124X	Adhoc Relief Allowance 2023					4,175,000
A01253	Science Teaching Allowance					3,000
A01270	Others					2,335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>238,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					131,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>475,000</u>
A033	TOTAL UTILITIES					<u>136,000</u>
A03303	Electricity					136,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>252,000</u>
A03801	Training - Domestic					120,000
A03808	Conveyance Charges					132,000
A039	TOTAL GENERAL					<u>87,000</u>
A03901	Stationery					49,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI						
A03903	Conference/Seminars/Workshops/Sympo						10,000
A03905	Newspapers Periodicals and Books						4,000
A03942	Cost of Other Stores						17,000
A03970	Others						7,000
A09	TOTAL PHYSICAL ASSETS						630,000
A092	TOTAL COMPUTER EQUIPMENT						280,000
A09201	Hardware						280,000
024	One Computer with all accessories						280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY						150,000
A09601	Plant and Machinery						150,000
AAH	One Water Cooler Full Steel (140 Liter)						150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE						200,000
A09701	Furniture and fixtures						200,000
001	Furniture and Fixtures						200,000
GGHSS MALIR CITY MALIR GADAP MALIR KARACHI							47,064,000

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>38,029,000</u>
A011	TOTAL PAY		45			<u>24,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		14			<u>6,343,000</u>
A01101	Total Basic Pay Of Officer		14			<u>6,105,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1			622,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
H100	HEAD MASTER	(BPS-17)	1			823,000
L058	LIBRARIAN	(BPS-17)	1			470,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6			1,088,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2			1,337,000
A01102	Personal pay					238,000
A011-2	TOTAL PAY OF OTHER STAFF		31			<u>18,511,000</u>
A01151	Total Basic Pay Other Staff		31			<u>18,221,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1			402,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	3			2,026,000
A351	ART TEACHER	(BPS-14)	1			218,000
D154	DRAWING TEACHER	(BPS-14)	1			430,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2			1,590,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10			3,591,000
S053	SENIOR CLERK	(BPS-14)	1			1,275,000
C146	COMPUTER OPERATOR	(BPS-12)	1			1,948,000
L011	LABORATORY ATTENDANT	(BPS-03)	2			1,275,000
C089	CHOWKIDAR	(BPS-01)	1			780,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI					
M022	MALHI	(BPS-01)	1			458,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4			2,037,000
S008	SANITARY WORKER	(BPS-01)	3			2,191,000
A01152	Personal pay					290,000
A012	TOTAL ALLOWANCES					<u>13,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>13,107,000</u>
A01202	House Rent Allowance					1,194,000
A01203	Conveyance Allowance					812,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					506,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					1,459,000
A0124S	Differential Allowance					3,148,000
A0124X	Adhoc Relief Allowance 2023					4,135,000
A01270	Others					1,821,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>68,000</u>
A01289	Teaching Allowance					66,000
A01299	Others					2,000
A03	TOTAL OPERATING EXPENSES					<u>177,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>59,000</u>
A03901	Stationery					34,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,000

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Higher Secondary

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI			
A03942	Cost of Other Stores			9,000
A03970	Others			5,000
A09	TOTAL PHYSICAL ASSETS			630,000
A092	TOTAL COMPUTER EQUIPMENT			280,000
A09201	Hardware			280,000
024	One Computer with all accessories			280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			150,000
A09601	Plant and Machinery			150,000
AAH	One Water Cooler Full Steel (140 Liter)			150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			200,000
A09701	Furniture and fixtures			200,000
001	Furniture and Fixtures			200,000
GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI				38,836,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01	TOTAL EMPLOYEES RELATED EXPENSES.	22,285,000

A011	TOTAL PAY	29	12,538.000

A011-1	TOTAL PAY OF OFFICERS	<u>13</u>	<u>4,853,000</u>

A01101	Total Basic Pay Of Officer	13	4 853 000

A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1,054,000

S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000

H100	HEAD MASTER	(BPS-17)	1	823,000

I097	I.T TEACHER	(BPS-17)	2	351,000

S278	SUBJECT SPECIALIST	(BPS-17)	2	1,082,000

H075	HIGH SCHOOL TEACHER	(BPS-16)	4	630,000

S332	SINDHI LANGUAGE TEACHER (BPS-16)	2	230,000

A011-2	TOTAL PAY OF OTHER STAFF	16	7,685,000

A01151	Total Basic Pay Other Staff	16	7 685 000

P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	480,000

A103	ARABIC / ORIENTAL TEACHER(BPS-14)	1	830,000

D154	DRAWING TEACHER	(BPS-14)	2	985,000

J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	3,215,000

J053	JUNIOR CLERK	(BPS-11)	1	747,000

C089	CHOWKIDAR	(BPS-01)	1	304,000

N003	NAIB QASID	(BPS-01)	2	1,124,000

A012	TOTAL ALLOWANCES	9.747.000

A012-1	TOTAL REGULAR ALLOWANCES	9,581,000

A01202	House Rent Allowance	975.000

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2931 GBHSS MAO SULATANABAD KEAMARI KARACHI						
A01203	Conveyance Allowance					965,000
A01207	Washing Allowance					1,000
A01217	Medical Allowance					462,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					1,152,000
A0124S	Differential Allowance					2,490,000
A0124X	Adhoc Relief Allowance 2023					2,650,000
A01270	Others					885,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>166,000</u>
A01274	Medical Charges					55,000
A01289	Teaching Allowance					111,000
A03	TOTAL OPERATING EXPENSES					<u>187,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>69,000</u>
A03901	Stationery					39,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					12,000
A03970	Others					5,000
A09	TOTAL PHYSICAL ASSETS					<u>630,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>150,000</u>
A09601	Plant and Machinery					<u>150,000</u>

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

KQ2931 GBHSS MAO SULATANABAD KEAMARI KARACHI

AAH	One Water Cooler Full Steel (140 Liter)	150,000

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>

A09701	Furniture and fixtures	<u>200,000</u>
001	Furniture and Fixtures	200,000

GBHSS MAO SULATANABAD KEAMARI KARACHI	23,102,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2932 GBHSS EAB METROVILLE KEAMARI KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>62,046,000</u>
A011	TOTAL PAY			22			<u>36,129,000</u>
A011-1	TOTAL PAY OF OFFICERS			28			<u>12,055,000</u>
A01101	Total Basic Pay Of Officer			28			<u>12,055,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1				1,054,000
S998	SENIOR HEAD MASTER	(BPS-19)	1				2,531,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1				683,000
H100	HEAD MASTER	(BPS-17)	1				823,000
I097	I.T TEACHER	(BPS-17)	1				631,000
S278	SUBJECT SPECIALIST	(BPS-17)	2				1,082,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1				235,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14				3,454,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	6				1,562,000
A011-2	TOTAL PAY OF OTHER STAFF			44			<u>24,074,000</u>
A01151	Total Basic Pay Other Staff			44			<u>23,999,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1				402,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2				979,000
A351	ART TEACHER	(BPS-14)	1				218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13				5,857,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12				4,309,000
S053	SENIOR CLERK	(BPS-14)	1				1,540,000
J053	JUNIOR CLERK	(BPS-11)	1				1,639,000
L011	LABORATORY ATTENDANT	(BPS-03)	2				1,418,000
W016	WATER MAN	(BPS-02)	1				1,272,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2932	GBHSS EAB METROVILLE KEAMARI KARACHI					
C089	CHOWKIDAR	(BPS-01)	1			1,284,000
N003	NAIB QASID	(BPS-01)	1			886,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5			1,607,000
S008	SANITARY WORKER	(BPS-01)	3			2,588,000
A01152	Personal pay					75,000
A012	TOTAL ALLOWANCES					<u>25,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>25,504,000</u>
A01202	House Rent Allowance					2,762,000
A01203	Conveyance Allowance					2,460,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					1,114,000
A01238	Charge Allowance					6,000
A0124R	Ad-Hoc Relief Allowance-2022					2,667,000
A0124S	Differential Allowance					5,930,000
A0124X	Adhoc Relief Allowance 2023					7,618,000
A01270	Others					2,935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>413,000</u>
A01274	Medical Charges					207,000
A01289	Teaching Allowance					205,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>547,000</u>
A033	TOTAL UTILITIES					<u>337,000</u>
A03303	Electricity					337,000
A039	TOTAL GENERAL					<u>210,000</u>
A03901	Stationery					114,000
A03903	Conference/Seminars/Workshops/Sympo					20,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

KQ2932 GBHSS EAB METROVILLE KEAMARI KARACHI

A092	TOTAL COMPUTER EQUIPMENT	<u>280.000</u>

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>

GBHSS EAB METROVILLE KEAMARI KARACHI	63,223,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>75,951,000</u>
A011	TOTAL PAY		87			<u>34,187,000</u>
A011-1	TOTAL PAY OF OFFICERS		19			<u>7,957,000</u>
A01101	Total Basic Pay Of Officer		19			<u>7,866,000</u>
C976	CHIEF HEAD MASTER	(BPS-20)	1			998,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
H100	HEAD MASTER	(BPS-17)	1			823,000
I097	I.T TEACHER	(BPS-17)	1			498,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10			2,107,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	2			621,000
A01102	Personal pay					91,000
A011-2	TOTAL PAY OF OTHER STAFF		68			<u>26,230,000</u>
A01151	Total Basic Pay Other Staff		68			<u>26,192,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1			402,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2			1,387,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2			1,387,000
A351	ART TEACHER	(BPS-14)	1			218,000
D154	DRAWING TEACHER	(BPS-14)	2			1,387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6			1,833,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	33			11,849,000
S053	SENIOR CLERK	(BPS-14)	2			1,466,000

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI					
J053	JUNIOR CLERK	(BPS-11)	2			747,000
L010	LABORATORY ASSISTANT	(BPS-07)	2			1,021,000
L011	LABORATORY ATTENDANT	(BPS-03)	2			992,000
C089	CHOWKIDAR	(BPS-01)	1			431,000
M022	MALHI	(BPS-01)	1			365,000
N003	NAIB QASID	(BPS-01)	2			788,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9			1,919,000
A01152	Personal pay					38,000
A012	TOTAL ALLOWANCES					<u>41,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>41,106,000</u>
A01201	Senior Post Allowance					21,000
A01202	House Rent Allowance					3,925,000
A01203	Conveyance Allowance					3,760,000
A01207	Washing Allowance					2,000
A0120D	Integrated Allowance					79,000
A01217	Medical Allowance					1,659,000
A01224	Entertainment Allowance					8,000
A01228	Orderly Allowance					418,000
A01238	Charge Allowance					10,000
A0124R	Ad-Hoc Relief Allowance-2022					4,386,000
A0124S	Differential Allowance					9,590,000
A0124X	Adhoc Relief Allowance 2023					12,896,000
A01253	Science Teaching Allowance					2,000
A01270	Others					4,350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>658,000</u>
A01274	Medical Charges					408,000
A01289	Teaching Allowance					250,000
A03	TOTAL OPERATING EXPENSES					<u>209,000</u>

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI					
A033	TOTAL UTILITIES					124,000
A03303	Electricity					124,000
A039	TOTAL GENERAL					85,000
A03901	Stationery					49,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					4,000
A03942	Cost of Other Stores					15,000
A03970	Others					7,000
A09	TOTAL PHYSICAL ASSETS					630,000
A092	TOTAL COMPUTER EQUIPMENT					280,000
A09201	Hardware					280,000
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					150,000
A09601	Plant and Machinery					150,000
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					200,000
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI						76,790,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>38,923,000</u>
A011	TOTAL PAY		61			<u>24,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		21			<u>6,825,000</u>
A01101	Total Basic Pay Of Officer		21			<u>6,825,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			443,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1			267,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12			2,828,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4			1,151,000
A011-2	TOTAL PAY OF OTHER STAFF		40			<u>17,273,000</u>
A01151	Total Basic Pay Other Staff		40			<u>17,252,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1			387,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			402,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		4			1,755,000
D154	DRAWING TEACHER	(BPS-14)	2			731,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3			1,097,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4			804,000
C146	COMPUTER OPERATOR	(BPS-12)	1			876,000
J053	JUNIOR CLERK	(BPS-11)	2			1,948,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4			804,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			960,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI					
W016	WATER MAN	(BPS-02)	1			786,000
C089	CHOWKIDAR	(BPS-01)	1			786,000
N003	NAIB QASID	(BPS-01)	3			2,337,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	10			2,007,000
S008	SANITARY WORKER	(BPS-01)	2			1,572,000
A01152	Personal pay					21,000
A012	TOTAL ALLOWANCES					<u>14,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>14,610,000</u>
A01202	House Rent Allowance					1,635,000
A01203	Conveyance Allowance					1,242,000
A01207	Washing Allowance					3,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					644,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					1,654,000
A0124S	Differential Allowance					3,591,000
A0124X	Adhoc Relief Allowance 2023					3,986,000
A01253	Science Teaching Allowance					3,000
A01270	Others					1,840,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>215,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					109,000
A03	TOTAL OPERATING EXPENSES					<u>172,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>54,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ2934 GBHSS DCTO. 05 KHADA MEMON SOCIETY
LIYARI (M) KARAACHI**

A092	TOTAL COMPUTER EQUIPMENT	<u>380,000</u>

A09201	Hardware	<u>380,000</u>
024	One Computer with all accessories	280,000
43	One Projector	100,000

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>390,000</u>

A09601	Plant and Machinery	<u>390,000</u>
365	One Water Dispenser	40,000
914	One Photo Copier Machine	200,000
AAH	One Water Cooler Full Steel (140 Liter)	150,000

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>

A09701	Furniture and fixtures	<u>500,000</u>
001	Furniture and Fixtures	500,000

GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI	40,365,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

09	EDU. AFFAIRS & SERV.
092	SECD. EDU. AFFAIRS & SERV.
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

A01	TOTAL EMPLOYEES RELATED EXPENSES.	58,292,000

A011	TOTAL PAY	65	28,803.000

A011-1	TOTAL PAY OF OFFICERS	<u>18</u>	<u>5,907,000</u>

A01101	Total Basic Pay Of Officer	18	5,829,000

S998	SENIOR HEAD MASTER	(BPS-19)	1	818,000

S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000

H100	HEAD MASTER	(BPS-17)	1	823,000

I097	I.T TEACHER	(BPS-17)	1	818,000

S278	SUBJECT SPECIALIST	(BPS-17)	2	1,082,000

H075	HIGH SCHOOL TEACHER	(BPS-16)	8	714,000

S332	SINDHI LANGUAGE TEACHER (BPS-16)	4	891,000

A01102	Personal pay	78,000

A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>22,896,000</u>

A01151	Total Basic Pay Other Staff	47	22,816,000

E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	360,000

P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	134,000

A103	ARABIC / ORIENTAL TEACHER(BPS-14)	4	2,808,000

A351	ART TEACHER	(BPS-14)	1	218,000

D154	DRAWING TEACHER	(BPS-14)	1	148,000

J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6,379,000

P330	PRIMARY SCHOOL TEACHER - (BPS-14)	6	1,951,000

S053	SENIOR CLERK	(BPS-14)	1	1,193,000

J053	JUNIOR CLERK	(BPS-11)	1	979,000

P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	1,951,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2935	GBHSS P & T COLONY SADDAR (M) KARACHI					
L011	LABORATORY ATTENDANT	(BPS-03)	1			986,000
W016	WATER MAN	(BPS-02)	1			859,000
C089	CHOWKIDAR	(BPS-01)	1			859,000
N003	NAIB QASID	(BPS-01)	2			1,718,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3			555,000
S008	SANITARY WORKER	(BPS-01)	2			1,718,000
A01152	Personal pay					80,000
A012	TOTAL ALLOWANCES					<u>29,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>29,160,000</u>
A01202	House Rent Allowance					3,068,000
A01203	Conveyance Allowance					2,616,000
A01207	Washing Allowance					5,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					1,129,000
A01238	Charge Allowance					2,000
A0124R	Ad-Hoc Relief Allowance-2022					3,215,000
A0124S	Differential Allowance					6,461,000
A0124X	Adhoc Relief Allowance 2023					9,333,000
A01253	Science Teaching Allowance					3,000
A01270	Others					3,305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>329,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					222,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>174,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES
			2023-2024	2023-2024	2024-2025

Rs

KQ2935 GBHSS P & T COLONY SADDAR (M) KARACHI

A03901	Stationery	30,000
A03903	Conference/Seminars/Workshops/Sympo	10,000
A03905	Newspapers Periodicals and Books	2,000
A03942	Cost of Other Stores	9,000
A03970	Others	5,000

A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>

A09201	Hardware	<u>280,000</u>
024	One Computer with all accessories	280,000

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>

A09601	Plant and Machinery	<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>

A09701	Furniture and fixtures	<u>200,000</u>
001	Furniture and Fixtures	200,000

GBHSS P & T COLONY SADDAR (M) KARACHI	59,096,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>131,384,000</u>
A011	TOTAL PAY		<u>106</u>			<u>75,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>			<u>16,495,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>			<u>16,452,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
P094	PRINCIPAL	(BPS-19)	1			1,230,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
H100	HEAD MASTER	(BPS-17)	1			823,000
I097	I.T TEACHER	(BPS-17)	1			728,000
S278	SUBJECT SPECIALIST	(BPS-17)	1			541,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1			470,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27			9,840,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	5			1,083,000
A01102	Personal pay					43,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>			<u>58,750,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>			<u>58,582,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	2			2,120,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	2			2,314,000
A351	ART TEACHER	(BPS-14)	1			218,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3			8,402,000
D154	DRAWING TEACHER	(BPS-14)	2			923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16			8,704,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	5			1,795,000
14						

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.						
S053	SENIOR CLERK	(BPS-14)	2				4,232,000
J053	JUNIOR CLERK	(BPS-11)	3				7,092,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15				4,623,000
L011	LABORATORY ATTENDANT	(BPS-03)	2				1,963,000
W016	WATER MAN	(BPS-02)	1				907,000
C089	CHOWKIDAR	(BPS-01)	2				2,738,000
N003	NAIB QASID	(BPS-01)	6				9,118,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3				695,000
S008	SANITARY WORKER	(BPS-01)	2				2,738,000
A01152	Personal pay						168,000
A012	TOTAL ALLOWANCES						<u>56,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>55,581,000</u>
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						5,473,000
A01203	Conveyance Allowance						4,373,000
A01207	Washing Allowance						4,000
A0120D	Integrated Allowance						84,000
A01217	Medical Allowance						1,964,000
A01228	Orderly Allowance						144,000
A01238	Charge Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						5,888,000
A0124S	Differential Allowance						12,735,000
A0124X	Adhoc Relief Allowance 2023						18,435,000
A01253	Science Teaching Allowance						7,000
A01270	Others						6,459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>558,000</u>
A01274	Medical Charges						207,000
A01289	Teaching Allowance						347,000
A01299	Others						4,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.					
A03	TOTAL OPERATING EXPENSES					203,000
A033	TOTAL UTILITIES					118,000
A03303	Electricity					118,000
A039	TOTAL GENERAL					85,000
A03901	Stationery					56,000
A03903	Conference/Seminars/Workshops/Sympo					11,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					10,000
A03970	Others					5,000
A09	TOTAL PHYSICAL ASSETS					630,000
A092	TOTAL COMPUTER EQUIPMENT					280,000
A09201	Hardware					280,000
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					150,000
A09601	Plant and Machinery					150,000
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					200,000
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.						132,217,000

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>43,187,000</u>
A011	TOTAL PAY		37			<u>24,116,000</u>
A011-1	TOTAL PAY OF OFFICERS		21			<u>9,383,000</u>
A01101	Total Basic Pay Of Officer		21			<u>9,383,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
H100	HEAD MASTER	(BPS-17)	1			823,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14			4,021,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1			490,000
A011-2	TOTAL PAY OF OTHER STAFF		16			<u>14,733,000</u>
A01151	Total Basic Pay Other Staff		16			<u>14,716,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			1,227,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1			445,000
D154	DRAWING TEACHER	(BPS-14)	1			1,786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5			2,449,000
S053	SENIOR CLERK	(BPS-14)	1			1,786,000
J053	JUNIOR CLERK	(BPS-11)	1			979,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			814,000
C089	CHOWKIDAR	(BPS-01)	1			1,133,000
N003	NAIB QASID	(BPS-01)	2			1,830,000
S008	SANITARY WORKER	(BPS-01)	2			2,267,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI					
A01152	Personal pay					17,000
A012	TOTAL ALLOWANCES					<u>19,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>18,943,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,751,000
A01203	Conveyance Allowance					1,552,000
A01207	Washing Allowance					2,000
A0120D	Integrated Allowance					13,000
A01217	Medical Allowance					784,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					2,226,000
A0124S	Differential Allowance					4,811,000
A0124X	Adhoc Relief Allowance 2023					5,599,000
A01253	Science Teaching Allowance					2,000
A01270	Others					2,044,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>128,000</u>
A01289	Teaching Allowance					127,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>170,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>52,000</u>
A03901	Stationery					26,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					2,000
A03942	Cost of Other Stores					9,000
A03970	Others					5,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ2937 GBHSS JUFEL HURST NO.1 JAMSHED TOWN
EAST KARACHI**

A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>

GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI	43,987,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>58,182,000</u>
A011	TOTAL PAY		28				<u>30,908,000</u>
A011-1	TOTAL PAY OF OFFICERS		20				<u>6,702,000</u>
A01101	Total Basic Pay Of Officer		20				<u>6,702,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1				1,054,000
S998	SENIOR HEAD MASTER	(BPS-19)	1				351,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1				683,000
H100	HEAD MASTER	(BPS-17)	1				823,000
S278	SUBJECT SPECIALIST	(BPS-17)	2				1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11				1,093,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	3				1,616,000
A011-2	TOTAL PAY OF OTHER STAFF		58				<u>24,206,000</u>
A01151	Total Basic Pay Other Staff		58				<u>24,131,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1				290,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1				1,574,000
A351	ART TEACHER	(BPS-14)	1				218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5				7,851,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		15				2,935,000
S053	SENIOR CLERK	(BPS-14)	1				1,574,000
J053	JUNIOR CLERK	(BPS-11)	1				1,196,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20				2,935,000
L011	LABORATORY ATTENDANT	(BPS-03)	1				921,000
C089	CHOWKIDAR	(BPS-01)	1				693,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)		10			3,251,000
S008	SANITARY WORKER	(BPS-01)		1			693,000
A01152	Personal pay						75,000
A012	TOTAL ALLOWANCES						<u>27,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>27,075,000</u>
A01202	House Rent Allowance						3,507,000
A01203	Conveyance Allowance						2,631,000
A01207	Washing Allowance						1,000
A0120D	Integrated Allowance						23,000
A01217	Medical Allowance						1,324,000
A01238	Charge Allowance						1,000
A0124R	Ad-Hoc Relief Allowance-2022						3,102,000
A0124S	Differential Allowance						6,517,000
A0124X	Adhoc Relief Allowance 2023						7,100,000
A01270	Others						2,869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>199,000</u>
A01274	Medical Charges						106,000
A01289	Teaching Allowance						92,000
A01299	Others						1,000
A03	TOTAL OPERATING EXPENSES						<u>170,000</u>
A033	TOTAL UTILITIES						<u>118,000</u>
A03303	Electricity						118,000
A039	TOTAL GENERAL						<u>52,000</u>
A03901	Stationery						26,000
A03903	Conference/Seminars/Workshops/Sympo						10,000
A03905	Newspapers Periodicals and Books						2,000
A03942	Cost of Other Stores						9,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2023-2024	2024-2025	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KQ2938 GBHSS STANDARD NORTH KARACHI CENTRAL
KARACHI**

A09701	Furniture and fixtures	<u>200,000</u>
001	Furniture and Fixtures	200,000

GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI	58,982,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>59,028,000</u>
A011	TOTAL PAY		<u>49</u>			<u>32,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>			<u>9,847,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>			<u>9,847,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1			1,054,000
P094	PRINCIPAL (BPS-19)		1			565,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			288,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			683,000
S278	SUBJECT SPECIALIST (BPS-17)		2			1,082,000
A103	ARABIC / ORIENTAL TEACHER(BPS-16)		1			267,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15			5,295,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)		3			613,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>			<u>22,691,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>			<u>22,691,000</u>
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		2			879,000
A351	ART TEACHER (BPS-14)		1			218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		12			9,603,000
J053	JUNIOR CLERK (BPS-11)		3			4,741,000
L010	LABORATORY ASSISTANT (BPS-07)		1			1,580,000
L011	LABORATORY ATTENDANT (BPS-03)		1			1,174,000
C089	CHOWKIDAR (BPS-01)		1			1,124,000
N003	NAIB QASID (BPS-01)		1			1,124,000
S008	SANITARY WORKER (BPS-01)		2			2,248,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI					
A012	TOTAL ALLOWANCES					<u>26,490,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>24,524,000</u>
A01202	House Rent Allowance					2,550,000
A01203	Conveyance Allowance					1,894,000
A01207	Washing Allowance					2,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					940,000
A01224	Entertainment Allowance					6,000
A01238	Charge Allowance					5,000
A0124R	Ad-Hoc Relief Allowance-2022					2,761,000
A0124S	Differential Allowance					5,936,000
A0124X	Adhoc Relief Allowance 2023					7,673,000
A01253	Science Teaching Allowance					5,000
A01270	Others					2,741,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,966,000</u>
A01274	Medical Charges					1,790,000
A01289	Teaching Allowance					175,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>194,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>76,000</u>
A03901	Stationery					44,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					13,000
A03970	Others					6,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI			
A09	TOTAL PHYSICAL ASSETS			630,000
A092	TOTAL COMPUTER EQUIPMENT			280,000
A09201	Hardware			280,000
024	One Computer with all accessories			280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			150,000
A09601	Plant and Machinery			150,000
AAH	One Water Cooler Full Steel (140 Liter)			150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			200,000
A09701	Furniture and fixtures			200,000
001	Furniture and Fixtures			200,000
GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI				59,852,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>27,589,000</u>
A011	TOTAL PAY		42			<u>13,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		10			<u>5,214,000</u>
A01101	Total Basic Pay Of Officer		10			<u>5,193,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			408,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3			624,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1			112,000
A01102	Personal pay					21,000
A011-2	TOTAL PAY OF OTHER STAFF		32			<u>8,519,000</u>
A01151	Total Basic Pay Other Staff		32			<u>8,517,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1			402,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1			314,000
A351	ART TEACHER	(BPS-14)	1			218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7			2,361,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6			1,283,000
S053	SENIOR CLERK	(BPS-14)	1			647,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9			1,283,000
L010	LABORATORY ASSISTANT	(BPS-07)	1			373,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			383,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI					
C089	CHOWKIDAR	(BPS-01)	1			361,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2			531,000
S008	SANITARY WORKER	(BPS-01)	1			361,000
A01152	Personal pay					2,000
A012	TOTAL ALLOWANCES					<u>13,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>13,700,000</u>
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,683,000
A01203	Conveyance Allowance					1,180,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					705,000
A01228	Orderly Allowance					144,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					1,711,000
A0124S	Differential Allowance					3,717,000
A0124X	Adhoc Relief Allowance 2023					3,325,000
A01253	Science Teaching Allowance					3,000
A01270	Others					1,205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>156,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					50,000
A03	TOTAL OPERATING EXPENSES					<u>162,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>44,000</u>
A03901	Stationery					19,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ2940 GBHSS HAJI MUREED GOTH (SINDHI MEDUIM)
LIAOUBATABAD TOWN CENTRAL KARACHI**

A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>

GBHSS HAJI MUREED GOTH (SINDHI MEDUIM)	28,381,000
LIAQUATABAD TOWN CENTRAL KARACHI	

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>94,482,000</u>
A011	TOTAL PAY		<u>20</u>			<u>60,694,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>			<u>18,287,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>			<u>18,287,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
S998	SENIOR HEAD MASTER	(BPS-19)	1			860,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
H100	HEAD MASTER	(BPS-17)	1			823,000
I097	I.T TEACHER	(BPS-17)	1			430,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1			267,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13			12,402,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	4			686,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>			<u>42,407,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>			<u>42,275,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1			439,000
A351	ART TEACHER	(BPS-14)	1			218,000
D154	DRAWING TEACHER	(BPS-14)	3			4,984,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24			15,694,000
S053	SENIOR CLERK	(BPS-14)	1			2,559,000
J053	JUNIOR CLERK	(BPS-11)	3			5,492,000
L011	LABORATORY ATTENDANT	(BPS-03)	2			2,379,000
C089	CHOWKIDAR	(BPS-01)	1			965,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	6			6,418,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI					
S008	SANITARY WORKER	(BPS-01)	3			3,127,000
A01152	Personal pay					132,000
A012	TOTAL ALLOWANCES					<u>33,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>33,421,000</u>
A01202	House Rent Allowance					2,917,000
A01203	Conveyance Allowance					2,676,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					45,000
A01217	Medical Allowance					1,189,000
A01226	Computer Allowance					19,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					3,464,000
A0124S	Differential Allowance					7,521,000
A0124X	Adhoc Relief Allowance 2023					10,807,000
A01253	Science Teaching Allowance					3,000
A01270	Others					4,778,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>367,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					260,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>274,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>156,000</u>
A03901	Stationery					92,000
A03903	Conference/Seminars/Workshops/Sympo					16,000
A03905	Newspapers Periodicals and Books					6,000

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Higher Secondary

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI			
A03942	Cost of Other Stores			25,000
A03970	Others			17,000
A09	TOTAL PHYSICAL ASSETS			630,000
A092	TOTAL COMPUTER EQUIPMENT			280,000
A09201	Hardware			280,000
024	One Computer with all accessories			280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			150,000
A09601	Plant and Machinery			150,000
AAH	One Water Cooler Full Steel (140 Liter)			150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			200,000
A09701	Furniture and fixtures			200,000
001	Furniture and Fixtures			200,000
GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI				95,386,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>35,797,000</u>
A011	TOTAL PAY		47			<u>20,224,000</u>
A011-1	TOTAL PAY OF OFFICERS		14			<u>5,655,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>			<u>5,655,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
S998	SENIOR HEAD MASTER	(BPS-19)	1			307,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
I097	I.T TEACHER	(BPS-17)	1			307,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1			267,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6			1,812,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1			143,000
A011-2	TOTAL PAY OF OTHER STAFF		33			<u>14,569,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>			<u>14,548,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			1,460,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1			439,000
A351	ART TEACHER	(BPS-14)	1			218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9			4,082,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6			1,642,000
S053	SENIOR CLERK	(BPS-14)	1			632,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7			1,642,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			814,000
C089	CHOWKIDAR	(BPS-01)	1			681,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI					
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	5			2,938,000
A01152	Personal pay					21,000
A012	TOTAL ALLOWANCES					<u>15,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>15,366,000</u>
A01202	House Rent Allowance					1,583,000
A01203	Conveyance Allowance					1,228,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					634,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					1,797,000
A0124S	Differential Allowance					3,902,000
A0124X	Adhoc Relief Allowance 2023					4,647,000
A01270	Others					1,549,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>207,000</u>
A01274	Medical Charges					106,000
A01289	Teaching Allowance					86,000
A01299	Others					15,000
A03	TOTAL OPERATING EXPENSES					<u>6,608,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>4,012,000</u>
A03801	Training - Domestic					400,000
A03808	Conveyance Charges					3,612,000
A039	TOTAL GENERAL					<u>2,478,000</u>

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ2942 GBHSS DAMBA VILLAGE MALIR GADAP MALIR
KARACHI**

A09701	Furniture and fixtures	<u>200,000</u>
001	Furniture and Fixtures	200,000

GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI	43,035,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>43,801,000</u>
A011	TOTAL PAY		53			<u>24,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		16			<u>7,116,000</u>
A01101	Total Basic Pay Of Officer		16			<u>7,030,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			305,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1			683,000
I097	I.T TEACHER	(BPS-17)	1			305,000
S278	SUBJECT SPECIALIST	(BPS-17)	2			1,082,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-16)	1			588,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7			2,785,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1			114,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	1			114,000
A01102	Personal pay					86,000
A011-2	TOTAL PAY OF OTHER STAFF		37			<u>17,658,000</u>
A01151	Total Basic Pay Other Staff		37			<u>17,658,000</u>
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)	1			598,000
A351	ART TEACHER	(BPS-14)	1			218,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1			1,322,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10			5,613,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6			1,374,000
J053	JUNIOR CLERK	(BPS-11)	2			794,000
T058	TRADE INSTRUCTOR	(BPS-10)	1			577,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI					
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6			1,374,000
S122	SHOP ASSISTANT (BPS-07)		1			1,136,000
L011	LABORATORY ATTENDANT (BPS-03)		1			738,000
C089	CHOWKIDAR (BPS-01)		1			618,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		4			2,062,000
S008	SANITARY WORKER (BPS-01)		2			1,234,000
A012	TOTAL ALLOWANCES					<u>19,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>18,895,000</u>
A01202	House Rent Allowance					2,303,000
A01203	Conveyance Allowance					1,563,000
A01207	Washing Allowance					1,000
A0120D	Integrated Allowance					34,000
A01217	Medical Allowance					786,000
A01238	Charge Allowance					4,000
A0124R	Ad-Hoc Relief Allowance-2022					2,112,000
A0124S	Differential Allowance					4,540,000
A0124X	Adhoc Relief Allowance 2023					5,444,000
A01253	Science Teaching Allowance					1,000
A01270	Others					2,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>132,000</u>
A01289	Teaching Allowance					131,000
A01299	Others					1,000
A03	TOTAL OPERATING EXPENSES					<u>204,000</u>
A033	TOTAL UTILITIES					<u>118,000</u>
A03303	Electricity					118,000
A039	TOTAL GENERAL					<u>86,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**KQ2943 GBHSS JAM MURAD ALI GOTH GADAP MALIR
KARACHI**

A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>

A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>

A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>

A09701	Furniture and fixtures	<u>200,000</u>
001	Furniture and Fixtures	200,000

GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI	44,635,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0473	GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>23,593,000</u>
A011	TOTAL PAY		33			<u>12,448,000</u>
A011-1	TOTAL PAY OF OFFICERS		14			<u>8,191,000</u>
A01101	Total Basic Pay Of Officer		14			<u>8,191,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1			1,230,000
P094	PRINCIPAL	(BPS-19)	1			1,054,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3			2,048,000
H100	HEAD MASTER	(BPS-17)	1			823,000
S278	SUBJECT SPECIALIST	(BPS-17)	5			2,705,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3			331,000
A011-2	TOTAL PAY OF OTHER STAFF		19			<u>4,257,000</u>
A01151	Total Basic Pay Other Staff		19			<u>4,257,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			445,000
D154	DRAWING TEACHER	(BPS-14)	1			439,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9			1,718,000
O044	ORIENTAL TEACHER	(BPS-14)	2			512,000
J053	JUNIOR CLERK	(BPS-11)	1			290,000
C089	CHOWKIDAR	(BPS-01)	2			427,000
N003	NAIB QASID	(BPS-01)	2			213,000
S008	SANITARY WORKER	(BPS-01)	1			213,000
A012	TOTAL ALLOWANCES					<u>11,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>11,070,000</u>

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0473	GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR					
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance					1,178,000
A01203	Conveyance Allowance					1,142,000
A01217	Medical Allowance					706,000
A01228	Orderly Allowance					144,000
A01233	Unattractive Area Allowance					180,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					1,631,000
A0124S	Differential Allowance					3,499,000
A0124X	Adhoc Relief Allowance 2023					1,951,000
A01270	Others					626,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>75,000</u>
A01289	Teaching Allowance					75,000
A03	TOTAL OPERATING EXPENSES					<u>1,341,000</u>
A033	TOTAL UTILITIES					<u>275,000</u>
A03302	Water					275,000
A039	TOTAL GENERAL					<u>1,066,000</u>
A03901	Stationery					263,000
A03905	Newspapers Periodicals and Books					105,000
A03918	Exhibitions Fairs and other National Celebrations					53,000
A03942	Cost of Other Stores					220,000
A03955	Computer Stationery					110,000
A03970	Others					315,000
A09	TOTAL PHYSICAL ASSETS					<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000

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Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0473	GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR					
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>150,000</u>
A09601	Plant and Machinery					<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701	Furniture and fixtures					<u>100,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>683,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>210,000</u>
A13101	Machinery and Equipment					210,000
A132	TOTAL FURNITURE AND FIXTURE					<u>263,000</u>
A13201	Furniture and Fixture					263,000
A137	TOTAL COMPUTER EQUIPMENT					<u>210,000</u>
A13701	Hardware					210,000
GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR						26,147,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>53,318,000</u>
A011	TOTAL PAY		48			<u>32,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		11			<u>16,128,000</u>
A01101	Total Basic Pay Of Officer		11			<u>15,746,000</u>
P094	PRINCIPAL	(BPS-19)	1			1,054,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1			8,806,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9			5,886,000
A01102	Personal pay					382,000
A011-2	TOTAL PAY OF OTHER STAFF		37			<u>16,658,000</u>
A01151	Total Basic Pay Other Staff		37			<u>16,562,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1			427,000
A351	ART TEACHER	(BPS-14)	1			218,000
D154	DRAWING TEACHER	(BPS-14)	1			427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7			4,530,000
O044	ORIENTAL TEACHER	(BPS-14)	2			842,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8			3,335,000
J053	JUNIOR CLERK	(BPS-11)	1			474,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9			3,335,000
C089	CHOWKIDAR	(BPS-01)	4			1,353,000
N003	NAIB QASID	(BPS-01)	2			974,000
S008	SANITARY WORKER	(BPS-01)	1			647,000
A01152	Personal pay					96,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)					
A012	TOTAL ALLOWANCES					<u>20,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>20,362,000</u>
A01202	House Rent Allowance					1,562,000
A01203	Conveyance Allowance					1,774,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					11,000
A01217	Medical Allowance					877,000
A01238	Charge Allowance					1,000
A0124R	Ad-Hoc Relief Allowance-2022					2,140,000
A0124S	Differential Allowance					4,738,000
A0124X	Adhoc Relief Allowance 2023					6,514,000
A01253	Science Teaching Allowance					3,000
A01270	Others					2,738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>170,000</u>
A01289	Teaching Allowance					170,000
A03	TOTAL OPERATING EXPENSES					<u>379,000</u>
A032	TOTAL COMMUNICATIONS					<u>23,000</u>
A03202	Telephone and Trunk call					23,000
A033	TOTAL UTILITIES					<u>178,000</u>
A03303	Electricity					178,000
A039	TOTAL GENERAL					<u>178,000</u>
A03901	Stationery					100,000
A03903	Conference/Seminars/Workshops/Sympo					19,000
A03905	Newspapers Periodicals and Books					8,000
A03942	Cost of Other Stores					30,000
A03970	Others					21,000

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Higher Secondary

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024
				2023-2024
				2024-2025
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)			
GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)				53,697,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0300	GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>36,992,000</u>
A011	TOTAL PAY		38			<u>15,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		15			<u>9,111,000</u>
A01101	Total Basic Pay Of Officer		15			<u>9,111,000</u>
P094	PRINCIPAL	(BPS-19)	1			1,054,000
H100	HEAD MASTER	(BPS-17)	1			823,000
S278	SUBJECT SPECIALIST	(BPS-17)	3			1,623,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10			5,611,000
A011-2	TOTAL PAY OF OTHER STAFF		23			<u>6,452,000</u>
A01151	Total Basic Pay Other Staff		23			<u>6,395,000</u>
D154	DRAWING TEACHER	(BPS-14)	1			555,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10			280,000
L035	LANGUAGE TEACHER	(BPS-14)	1			280,000
O044	ORIENTAL TEACHER	(BPS-14)	1			2,977,000
S053	SENIOR CLERK	(BPS-14)	1			270,000
J053	JUNIOR CLERK	(BPS-11)	1			210,000
L011	LABORATORY ATTENDANT	(BPS-03)	1			315,000
C089	CHOWKIDAR	(BPS-01)	1			167,000
M022	MALHI	(BPS-01)	1			269,000
N003	NAIB QASID	(BPS-01)	4			905,000
S008	SANITARY WORKER	(BPS-01)	1			167,000
A01152	Personal pay					57,000
A012	TOTAL ALLOWANCES					<u>21,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>21,199,000</u>

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0300	GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI					
A01202	House Rent Allowance					1,709,000
A01203	Conveyance Allowance					1,639,000
A01207	Washing Allowance					4,000
A0120D	Integrated Allowance					23,000
A01217	Medical Allowance					951,000
A01238	Charge Allowance					3,000
A0124R	Ad-Hoc Relief Allowance-2022					2,453,000
A0124S	Differential Allowance					5,294,000
A0124X	Adhoc Relief Allowance 2023					6,910,000
A01253	Science Teaching Allowance					1,000
A01270	Others					2,212,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>230,000</u>
A01289	Teaching Allowance					230,000
A03	TOTAL OPERATING EXPENSES					<u>326,000</u>
A032	TOTAL COMMUNICATIONS					<u>34,000</u>
A03202	Telephone and Trunk call					34,000
A033	TOTAL UTILITIES					<u>180,000</u>
A03303	Electricity					180,000
A039	TOTAL GENERAL					<u>112,000</u>
A03901	Stationery					68,000
A03903	Conference/Seminars/Workshops/Sympo					22,000
A03905	Newspapers Periodicals and Books					3,000
A03942	Cost of Other Stores					14,000
A03970	Others					5,000
GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI						
						37,318,000

SC21154 (154)
Higher Secondary

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

**MY0301 GOVT. GIRLS HIGHER SECONDARY SCHOOL
KHAIBAR MATIARI**

A0124S	Differential Allowance	677,000

GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI	3,668,000

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Higher Secondary

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,000,000</u>	<u>3,282,000</u>	<u>10,000,000</u>
A012	TOTAL ALLOWANCES			<u>10,000,000</u>	<u>3,282,000</u>	<u>10,000,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000,000</u>	<u>3,282,000</u>	<u>10,000,000</u>
A01274	Medical Charges			<u>10,000,000</u>	<u>3,282,000</u>	<u>10,000,000</u>
1	Regular				3,282,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000,000</u>	<u>155,000</u>	<u>172,065,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>60,000,000</u>	<u>155,000</u>	<u>172,065,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			60,000,000	155,000	172,065,000
A06	TOTAL TRANSFERS			<u>432,000,000</u>		<u>432,000,000</u>
A061	TOTAL SCHOLARSHIP			<u>432,000,000</u>		<u>432,000,000</u>
A06102	Others			432,000,000		432,000,000
BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY				502,000,000	3,437,000	614,065,000



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